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State of California

1967–68 FISCAL YEAR

CAPITAL OUTLAY BUDGET
AND
FIVE-YEAR CONSTRUCTION PROGRAM

Submitted by
RONALD REAGAN
Governor

to the
CALIFORNIA LEGISLATURE

1967 Regular Session

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Capital Outlay Budget
and
Five-year Construction Program

GENERAL ANALYSIS

SCHEDULES

1. Comparative Statement of Expenditures by Program Function, Organization Unit and Fund.
2. Comparative Statement of Expenditures of Federal Aid Granted to the State of California.
3. Summary of Proposed Expenditures by Method of Appropriation.
4. Comparative Statement of Fixed Charges and Controllable Expenditures.
5. Reconciliation of Changes from Previous Budget Estimates.

DETAILED BUDGETS AND PROGRAMS

Capital Budget 1967-68
and
Five-Year Construction Program

Presented in this document are the capital budget for the 1967–68 fiscal year and the five-year construction program for the period beginning July 1, 1967, and ending June 30, 1972. Separating the capital budget from that for current operations makes it possible to include more informative explanations of the need for the recommended projects and permits a clearer presentation of the methods of financing for the various programs.

Following established principles of governmental accounting, expenditures from bond funds are not included in the budget totals because the expenditures are reported when payments are made for bond interest and redemption. All recommended outlays are presented regardless of the source of funds so that the capital budget can be viewed in total.

Recommended Program Continuing investment in physical facilities is necessary to provide for the projected increases in enrollments of the University of California and the State Colleges, the required added capacity in the state's mentally retarded hospitals and prisons, and to meet pressing needs for highways, water resource development, and recreation. To assist in the consideration of the capital budget, the proposed expenditures for 1967–68 are summarized by major program and source of funds in Table 1.

Table 1
Capital Outlay Expenditures for 1967–68 by Major Program
(In Thousands)

Program	Governmental cost funds	Bond issues	Total	Federal and other nonstate funds	Total program
State Building Program	$18,340.7	$150,681.4	$169,022.1	$121,563.5	$290,585.6
District Fairs	1,279	–	1,279	–	1,279
Wildlife Conservation	2,606.5	537.3	3,143.7	290.4	3,434.1
Parks and Recreation	1,000	137.5	1,137.5	–	1,137.5
Highways	308,736.5	–	308,736.5	379,549.2	688,285.7
Water Facilities	10,675.4	358,386.3	369,061.8	15,325.7	384,387.5
Totals [a]	$342,638	$509,742.6	$852,380.6	$516,728.8	$1,369,109.4

[a] May not add exactly owing to rounding.

The proposed outlays for 1967–68 total $342.6 million from governmental cost funds including $308.7 million from the State Highway Fund. Also proposed are expenditures of $150.7 million from the State Construction Program Fund, $0.7 million from the State Beach, Park, Recreational and Historical Facilities Fund, $202.2 million from the California Water Resources Development Bond Fund, $156.2 million from the Central Valley Project Construction Fund, and $516.7 million from federal and other nonstate sources.

State Building Program

The State Building Program is composed of projects required for additional enrollments in the state colleges and university, increased capacity in the hospitals for the mentally retarded, rising population in the correctional institutions and conservation camps, plus a limited number of projects needed for other activities.

HIGHER EDUCATION

University of California

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$101,234	$183,657	$248,576	$161,985	$121,391	$816,842
57,657	*95,167*	*149,658*	*100,612*	*69,118*	*472,212* [a]
43,577	*88,490*	*98,917*	*61,372*	*52,274*	*344,630* [b]

[a] Capital Outlay Fund for Public Higher Education, State Construction Program Fund (budget year includes projects totalling $615 funded in prior years), and unfunded.

[b] Federal and other nonstate funds.

The 1967–68 Capital Outlay Program for the University proposes a total expenditure of $101,233,775. Of this total $55,862,301 is proposed from the State Construction Program Fund; $7,677,599 anticipated from the Higher Education Facilities Act, Title I; $7,442,165 anticipated from United States Public Health Service grants; $28,456,972 anticipated from other nonstate sources; and $1,794,738 is proposed from the Capital Outlay Fund for Public Higher Education.

The total from the State Construction Program and federal grant programs for 1967–68 is $72,161,103. Following is a breakdown of this total by type of project:

Project	*Amount*	*Percent of Total*
Equipment	$4,976,000	6.9
Utilities and site development	13,526,000	18.7
New construction	45,292,000	62.7
Alterations	4,676,365	6.6
Planning and working drawings	1,896,000	2.6
Minor capital outlay	1,794,738	2.5
	$72,161,103	100.0

The $45,292,000 for new construction is divided among the following disciplines or functions:

Discipline	*Amount*	*Percent of Total*
Natural sciences	$13,034,000	28.8
Humanities and social sciences	8,168,000	18.0
Engineering	9,581,000	21.2
Libraries	6,630,000	14.6
Medical sciences	6,279,000	13.9
Law	1,600,000	3.5
	$45,292,000	100.0

Of the $72,161,103 from the State Construction Program Fund and federal grant programs, the new campuses at Irvine, San Diego, and Santa Cruz are scheduled for 50 percent; Davis and Santa Barbara, upon which much of the University's growth in years immediately ahead must fall, are scheduled for 24 percent; medical and health sciences centers are scheduled for 18 percent; Berkeley, Los Angeles, and Riverside are scheduled for 4 percent; and other activities combine for 4 percent.

The University's five-year Capital Outlay Program is sized to accommodate a projected enrollment increase from 1967–68 to 1971–72 of 19,080 students, excluding an additional 11,506 students which will be accommodated through going to year-round operation at little capital expense. The program also includes new facilities for the California College of Medicine, new buildings for dentistry and nursing at San Francisco, completion of facilities for the San Diego medical school and basic science facilities for a new medical school at Davis.

State Colleges

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$134,771	$158,753	$115,195	$114,504	$40,327	$563,550
75,630	*102,895*	*86,293*	*62.527*	*29,027*	*356,371*[a]
59,141	*55,858*	*28,902*	*51,978*	*11,300*	*207,179*[b]

[a] Capital Outlay Fund for Public Higher Education, State Construction Program Fund (Budget year includes projects totaling $13,875 funded in prior years) and unfunded.

[b] Federal and other nonstate funds.

The 1967–68 Capital Outlay Program for the State Colleges total an expenditure of $134,770,972. Of this total $74,244,420 (includes projects totaling $13,875,420 funded in prior years) is proposed from the State Construction Program Fund; $16,297,337 anticipated from the Higher Education Facilities Act, Title I; $1,000,000 of other federal funds; $41,843,649 anticipated from other nonstate sources; and $1,385,566 is proposed from the Capital Outlay Fund for Public Higher Education.

The total from the State Construction Program and federal grant programs for 1967–68 is $78,051,903. Following is a breakdown of this total by type of project:

Project	*Amount*	*Percent of total*
Science and engineering facilities	$22,838,000	29.3
Physical education facilities	1,330,000	1.7
Music, speech, and drama facilities	4,842,000	6.2
Other instructional facilities	23,863,500	30.6
Site development	8,112,000	10.4
Land acquisition	3,945,000	5.0
Other	6,622,000	8.5
Equipment	3,913,837	5.0
Preliminary plans and general studies	1,200,000	1.5
Minor capital outlay	1,385,566	1.8
	$78,051,903	100.0

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, 1st Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning for the 19 physical plants, including the new sites for Dominguez Hills and Kern County. It is anticipated that in the period 1967–68 through 1971–72 the statewide enrollments will rise from 120,004 to 156,536. The five-year Capital Outlay building program estimates the facilities needed to properly provide for this increase of 36,532 FTE.

Junior Colleges

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$19,617	$10,500	$10,500	$10,521	$10,868	$62,006

In past years the Legislature has appropriated sums of moneys for junior college construction assistance without any definite plan for providing state funds on a continuing basis. Recognizing this need, the Legislature during the 1965 session passed SB 318 which provided the vehicle for a shared state and local district junior college capital outlay program on a continuing basis.

State Construction Program Bond funds in the amount of $50 million were provided in the 1964 General Election for the junior colleges. Of this amount $25,122,000 was approved by the Legislature in the 1965–66 Budget subject to the enactment of SB 318. Because of the timing involved this amount was appropriated to the Department of Education in a lump sum for allocation without legislative review.

Under the provisions of SB 318 the junior college capital outlay projects were itemized in the 1966–67 Budget for the first time. That budget provided for an appropriation of $7,955,973 from the State Construction Program Fund to the Department of Education to be allocated to the junior college districts in accordance with the schedule noted in the expenditure detail of that budget.

The 1967–68 Budget proposes an appropriation of $19,617,030 from the State Construction Program Fund to the Department of Education to be allocated to the junior college districts in accordance with the schedule noted in the expenditure detail of this budget.

Department of Education

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$148	$1,600	$180	$1,689	$170	$3,787
99	*1,600*	*180*	*1,689*	*170*	*3,738*
49	–	–	–	–	*49*[b]

[b] Federal funds.

The Department of Education administers 5 special schools for physically handicapped children: 1 for education of the blind, 2 for education of the deaf, and 2 for diagnosis and education evaluation of cerebral palsied children. The Department of Education budget for 1967–68 totals $147,500 of which $48,600 is anticipated from federal sources and the remainder from the General Fund. The projects proposed for the budget year include: 1 minor project for $3,000 for the School for the Blind; 1 minor project for $28,300 for the School for Cerebral Palsied Children, Northern California; 1 major project totaling $97,200 to provide an addition to the vocational training building, for which half the cost will be met with federal funds and 1 minor project for $6,500 for the School for the Deaf at Berkeley; and 1 minor project for $12,500 for the School for the Deaf at Riverside.

HEALTH AND WELFARE

Mental Hygiene

Five-year Program (In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$1,682	$10,814	$39,667	$19,111	$23,170	$94,444

The Department of Mental Hygiene's capital outlay projects in the budget year total $1,682,195. Of this amount, $117,000 is included for the Neuropsychiatric Institute at the University of California, Los Angeles, for partial equipment of the outpatient unit which is scheduled for completion in February 1968. At Napa State Hospital $67,600 is proposed for improvements to the storm and sanitary sewer systems. Included in the total is $1,497,595 for minor projects to improve and correct deficiencies and to maintain existing facilities.

Projected five-year needs are for $94 million to provide an upgrading of existing facilities as well as the provision of additional facilities of a specialized nature in combating the problems of mental retardation and mental illness with special emphasis on diagnosis, treatment, training, research, rehabilitation, and prevention.

Department of Public Health

Five-year Program (In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
–	$450	$5,675	–	–	$6,125

The only capital outlay project anticipated for the Department of Public Health during the next five years is an annex to the laboratory in Berkeley. In order to relieve overcrowded conditions in the existing laboratory facilities and to provide for anticipated program needs approximately 34,000 net square feet of laboratory space will be required. In addition, approximately 20,000 net square feet of office space not related to the laboratory function are proposed. The office space will be designed to allow for future conversion to laboratory space when needed. Working drawings are contemplated for 1968–69 with construction scheduled for 1969–70.

Department of Rehabilitation

Five-year Program (In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
–	$6.400	$1,600	–	–	$8.000
–	*6.400*	–	–	–	*6.400* [a]
–	–	*1,600*	–	–	*1,600* [b]

[a] Unfunded.

[b] Federal funds.

The $8,000,000 capital outlay program for the Department of Rehabilitation is the total of the present anticipated five-year plan shown, all of which is proposed in 1968–69. This amount is for construction funds for a new institution to be located on the grounds of Agnews State Hospital at San Jose. The new institution will have a capacity of 500 to serve the mentally retarded who do not need intensive medical and psychiatric treatment, but who do require protective living environment. The master plan for this new institution provides for cottages of a capacity of 22 each and related teaching facilities to accomplish this purpose. Advance for the federal share of this project is $1,600,000.

CORRECTIONS

Department of Corrections

Five-year Program (In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$725	$34,759	$27,540	$46,315	$20,438	$129,776

The proposed capital outlay expenditures for the Department of Corrections for 1967–68 is $725,191. The major projects total $250,000 and include the following projects: $30,000 for equipment for the second phase of the South Facility replacement at Correctional Training Facility; $20,000 for equipment for the first phase, barracks replacement at the California Institution for Men; $200,000 at San Quentin to modify the sewage in accordance with accepted health standards for sewage effluent.

This budget also proposes $475,191 for minor capital outlay projects at various institutions.

The five-year construction program for this Department totals $129,776,391. This projection includes projects to provide additional capacity through construction of new institutions and projects to upgrade and expand existing facilities. The most significant projects are the 1,400-bed Special Security Facility at Vacaville and the 1,600-bed Medical Correctional Institution near San Diego.

The currently projected population increase for the five-year period is 4,340.

Youth Authority

Five-year Program (In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$1,349	$38,095	$14,410	$12.111	$2,141	$68,106

The 1967–68 proposed capital expenditures for the Department of the Youth Authority totals $1,349,199. Approximately one-half of this amount will be spent to equip the DeWitt Nelson Youth Conservation Training Center and related central service facilities at the Northern California Youth Center.

In addition, additional water storage capacity will be provided at the new Reception Center and Clinic, located adjacent to the Ventura School for Girls. A boiler will be replaced at the Fred C. Nelles School for Boys, and a small parcel of land will be purchased to enable the Fricot Ranch School for Boys to have all their water lines and pumping equipment on state-owned land.

Minor projects included in the total will provide necessary alterations and improvements for existing older institutions.

The total projected five-year construction program is $68,105,984. Over half of this amount is shown in the year following the budget year. This results from the deferral of a number of projects which were originally proposed for the budget year, but which were not needed in view of the decline in the commitment rate of juvenile offenders to the Youth Authority.

This decline in the rate of commitments by the courts is a new phenomenon, and is probably due to the probation subsidy program and other programs of local assistance which encourage counties to retain delinquent youths in county operated facilities; as well as socioeconomic factors such as full employment and a high military draft rate.

If this trend continues, it may be necessary to reassess the five-year program in terms of a reduced commitment rate. The effects of the local assistance programs will be viewed very carefully during 1967–68. If further adjustments to the five-year plan are necessary in terms of the effects of these programs and related socioeconomic conditions, they will be developed during the ensuing year, and included in the budget for **1968–69.**

OTHER

Forestry

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$400	$5,015	$5,264	$5,247	$4,030	$19,956

The Division of Forestry operates 234 forest fire stations, 81 lookouts, and 29 air attack camps. The latter are operated by the division in cooperation with the Departments of Youth Authority and Corrections. The projected five-year needs of the program total $19,956,333 to provide for additional fire stations, lookouts, headquarters and conservation camp sites and facilities necessary to sustain present and anticipated growth. The 1967–68 Budget proposes appropriation of $400,000 compared to the current year estimated expenditures of $7,708,730 from prior year appropriations.

Veterans Affairs

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$141	$3,013	$699	$567	$837	$5,256

Improvements to the Veterans' Home of California are proposed for $140,620. A broken sewage effluent line will be replaced for $81,700. Projected five-year needs are for $5.3 million to construct a nursing care wing to the hospital, for alterations and additions to the culinary building, to construct a water filtration and purification plant for the domestic water system, and to construct and equip an addition to the women's section.

OFFICE BUILDINGS AND RELATED FACILITIES, GENERAL ADMINISTRATION

General Administration

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$1,301	$11,506	$19,326	$12,900	$10,450	$55,482

The capital outlay program for General Services in the budget year has been reduced materially over original expectations. The major project proposed is $900,000 to purchase partitions for office buildings 8 and 9 which are scheduled to open in mid-1968. $50,506 will be used to equip the central heating and cooling plant and the remaining $200,000 will fund necessary alterations, improvements and repairs to existing state office buildings due to occupancy changes.

The five-year program totals $55,481,906 and provides office buildings with related facilities and sites for microwave vaults and other radio installations.

Vehicle Regulation

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$4,748	$16,350	$8,793	$5,900	$2,556	$38,347

The 1967–68 capital outlay budget proposes $3.9 million for the California Highway Patrol and $0.8 million for the Department of Motor Vehicles. The Highway Patrol request provides $3.7 million for construction of the annex to the headquarters building and an area office building in Yreka. Another $95,000 is included for working drawings for a shops and stores building in Los Angeles and a motor transport shop in Sacramento.

For the Department of Motor Vehicles $743,500 is proposed for land acquisition projects for an office building and for additional parking facilities at Sacramento Headquarters.

The projected five-year program needs for the Highway Patrol and Motor Vehicles total $38.3 million to provide field offices and necessary additional headquarters space and facilities.

District Fair Construction

This budget provides $1,279,000 in appropriations for construction for district agricultural association projects. These funds provide for construction projects at various district agricultural associations which are detailed in the budget supplement containing the detailed fairs budget.

Parks and Recreation

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$1,137	$37,609	$33,538	$30,855	$30,747	$133,886

Although the State Park System consists of over 190 units throughout the state, there is a growing demand for more recreational facilities. In recent years an effort has been made to partially meet these requirements by providing considerably more funds for acquisition and development in the State Park System.

As a consequence there is now a backlog of acquisition and development projects in various stages of planning completion for which the better part of $100 million is available. This large program of recreational land acquisition and development was made possible largely by the State Beach, Park, Recreational and Historical Bond Act which was approved by the voters in November 1964. In addition to the bond funds there is a significant amount of General Fund moneys also in this acquisition and development program. In fiscal year 1967–68, the emphasis will be on reducing this backlog and making additional facilities available to the public as soon as possible.

The 1967–68 Budget also provides some additional funds to continue planning for future needs to purchase necessary parcels of land when the opportunity arises; and to provide for essential maintenance of facilities not provided for by funds currently available.

Total recreational needs over the next five years could cost another $134 million if the state's park program continues to develop as planned in recent years. This estimate includes funds for campsites, picnic facilities, beach and water recreation facilities, and riding and hiking trails.

Wildlife Conservation

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$3,144	$4,721	$1,250	$1,225	$1,170	$11,510

The total capital outlay expenditure proposed for protection, propagation and management of the state's fish and wildlife resources in 1967–68 is $3.1 million. $1.352 million of this is proposed by the Wildlife Conservation Board for continuation of the program providing new hunting and fishing access as well as game and fish habitat development. In addition, new hatcheries will be constructed to provide additional trout for the state's anglers. The Department of Fish and Game proposes to spend $1.575 million in the proposed budget year to construct a replacement motor vessel for the existing research ship *Scofield*, built in 1938.

The five-year program proposes expenditures of $11,509,208 to continue replacement of patrol vessels, office facilities, new and additional fish hatchery facilities related to the fish and wildlife enhancement programs of the Department of Fish and Game and the Wildlife Conservation Board.

Highways

The State Highway budget is prepared by the Division of Highways, approved by the State Highway Commission and, in accordance with law, must be submitted to the Legislature without modification by the Governor. It is included here to provide a comprehensive report of state expenditures.

The capital outlay portion of the budget approved by the State Highway Commission includes $308.7 million in funds derived from state sources and $379.5 million in federal funds. In addition to providing construction funds for new multilane freeways, this budget also provides funds for traffic safety improvement projects such as easing curves, installing or modifying signals, constructing left-turn storage lanes, providing truck-climbing lanes, and many more.

Major construction effort in the new budget continues the state's 2,165-mile share of the national system of interstate and defense highways. Of the federal funds in this budget, $327.8 million is included for the completion of this system which, by federal law, must be accomplished by 1973.

California Water Facilities

Five-year Program
(In Thousands)

1967–68	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*Total*
$369,062	$505,959	$380,531	$276,132	$184,674	$1,716,358

As the State Water Project enters its sixth year of construction, work under contract or completed represents over 50 percent of the completed project. The placement of embankment material for Oroville Dam is now approximately 75 percent complete and is scheduled for completion during 1967–68.

Construction activity will be completed on the North San Joaquin Aqueduct and the San Luis Division during 1967–68 with water delivery scheduled for Kettleman City in January, 1968. Construction will continue on other portions of the project with major increases in the South San Joaquin, Tehachapi, and the West Branch Divisions.

California Water Project expenditures for 1967–68 will total $369 million, an increase of $40 million over the current year level.

The balance of the 5-year program is directed towards continued construction of the State Water Project, with completion scheduled for 1972 and development of Eel River facilities.

Methods of Financing The presentation of the capital budget is complicated by the numerous and diverse sources of funds and the accounting methods employed in reporting expenditures. The sources from which the capital budget is funded are described below:

1. Current revenues and any accumulated balances in governmental cost funds. These are moneys collected in the form of taxes, license and permit fees, interest on investments, and similar items of income.
2. The proceeds from the sale of general obligation bonds which bonds are secured by the "full faith and credit" of the state. Outstanding bonds of this kind are (a) State Construction Program bonds, and (b) State Beach, Park, Recreational, and Historical Facilities bonds. The repayment of principal and interest on such indebtedness constitutes a preferred claim on the financial resources of the state. Within this classification falls a special category referred to as "self-liquidating" bonds. Bonds in this category are the California Water Resources development bonds. In the case of this special grouping, such bonds although legally possessed by the characteristics of general obligation bonds are serviced from the revenues produced by the ventures or projects financed in this manner.
3. Revenue bonds are those that are secured solely by the income derived from the use or operation of the facilities funded by this method.
4. Trust certificates represent a form of capital financing which makes use of the large balances accumulated in trust accounts or funds of the state. Because such funds are dedicated to meet future obligations, sound fiscal management dictates the investment of the currently unneeded cash in these accounts and funds. One way of investing these moneys is by the purchase of trust certificates issued by the state for the construction of general purpose office buildings.
5. Direct loans authorized by the Legislature from the accumulated balances in certain special funds and other dedicated moneys in the treasury which are surplus to immediate future disbursements.
6. Nonstate funds such as endowments, grants, and certain other funds as payments of overhead charges on research projects conducted by the University represent yet another source of capital financing.

To provide a complete and comprehensive picture of the state's capital outlay program all proposed projects are included in the capital budget regardless of the source of financing.

Following the generally accepted principles of governmental accounting, however, only expenditures from governmental cost funds are included in the budget totals. Expenditures from bond proceeds and other forms of borrowing are excluded—such expenditures are reported as expenditures of the fiscal years in which the payments on principal and interest are made.

Schedule 1 — Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES BY PROGRAM, FUNCTION, ORGANIZATION UNIT AND FUND FOR FISCAL YEARS 1965–66, 1966–67, AND 1967–68

Organization Unit	Page Reference	Actual 1965–66				Estimated 1966–67				Estimated 1967–68			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM													
Legislative:													
Joint Committee on Legislative Organization	1					$50,000		$50,000					
Executive:													
California Disaster Office	1	$86,953		$86,953		78,402		78,402					
General Administration:													
Department of General Services	3	1,041,903		1,041,903	$28,885,494	2,635,406		2,635,406	$477,706	$1,300,506		$1,300,506	
State Fair and Exposition	3	348,600		348,600		5,874,883	$8,300,000	14,174,883			$5,200,000	5,200,000	
State Fair and Exposition	3						[a](13,259,677)						
Totals, General Administration		$1,390,503		$1,390,503	$28,885,494	$8,510,289	$8,300,000 (13,259,677)	$16,810,289	$477,706	$1,300,506	$5,200,000	$6,500,506	
Agriculture:													
Department of Agriculture	8	$6,674		$6,674	$446,805	$102,739		$102,739	$14,332				
Department of Agriculture	8		[b]($6,900)				[b]($122,744)						
Museum of Science and Industry	8	—73,390	[c]124,149	50,759		349,219		349,219		$35,810		$35,810	
Totals, Agriculture		—$66,716	$124,149 ($6,900)	$57,433	$446,805	$451,958	($122,744)	$451,958	$14,332	$35,810		$35,810	
Corrections:													
Department of Corrections:													
Departmental Administration													
California Conservation Center	12	$31,633		$31,633	$351,798	$6,058		$6,058	$78,750	$1,875		$1,875	
Sierra Conservation Center	12				465,052				262,596	14,500		14,500	
Southern Conservation Center	12	59,714		59,714		54,437		54,437		10,035		10,035	
Correctional Institution at Tehachapi	12	2,995		2,995	612,626	20,000		20,000	1,074,514	35,822		35,822	
Correctional Training Facility	12	128,265		128,265	488,100	465,340		465,340	715,100	25,255		25,255	30,000
Deuel Vocational Institution	12	66,391		66,391	261,100	369,489		369,489	28,162	14,083		14,083	
State Prison at Folsom	12	79,005		79,005		151,707		151,707		130,908		130,908	
Institution for Men	12	66,077		66,077	3,446	261,080		261,080	522,561	69,395		69,395	20,000
Medical Correctional Institution	13				7,064				880,000				
Medical Facility	13	12,310		12,310	55,135	4,055		4,055	215,747	19,140		19,140	
Men's Colony—East Facility	13	8,153		8,153	9,213	14,006		14,006		6,690		6,690	
Men's Colony—West Facility	13	3,195		3,195		7,211		7,211		14,370		14,370	
State Prison at San Quentin	13	23,329		23,329	398,534	393,905		393,905	1,184,974	279,400		279,400	
Institution for Women	13	59,417		59,417	65,373	52,944		52,944	152,838	52,657		52,657	
Rehabilitation Center	13					120,300		120,300		1,061		1,061	
Totals, Department of Corrections		$540,484		$540,484	$2,717,441	$1,920,532		$1,920,532	$5,115,242	$675,191		$675,191	$50,000

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.

[a] From the Public Building Construction Fund—not included in budget totals.

[b] From the Department of Agriculture Building Fund—not included in overall budget totals.

[c] From the California Museum of Science and Industry Fund.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1965–66				Estimated 1966–67				Estimated 1967–68			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Corrections—Continued:													
Department of the Youth Authority:													
Departmental Administration													
Northern California Reception Center and Clinic	35	$3,833		$3,833		$15,953		$15,953					
Southern California Reception Center and Clinic	35	44,950		44,950		70,700		70,700		$21,100		$21,100	
Youth Authority Conservation Camps for Boys		21,132		21,132		7,515		7,515					
Fricot Ranch School for Boys	35	112,073		112,073	$290,819	70,066		70,066	$513,720	2,000		2,000	
Fred C. Nelles School for Boys	35	29,400		29,400	93,663	148,700		148,700	115,697	147,300		147,300	
Northern California Youth Center	35				1,626,921				1,263,657				$665,984
Southern California Youth Center	35								1,026,682				
Paso Robles School for Boys	35	86,381		86,381	−20,730	137,167		137,167	20,730	102,040		102,040	
Preston School of Industry	35	160,898		160,898		149,628		149,628		122,900		122,900	
Youth Training School	35	8,397		8,397	6,486	678		678		13,400		13,400	
Los Guilucos School for Girls	36	3,487		3,487		58,295		58,295	107,620	114,275		114,275	
Ventura School for Girls	36	−640		−640	1,907,294	40,260		40,260	189,312	50,200		50,200	110,000
Totals, Department of the Youth Authority		$469,911		$469,911	$3,904,453	$698,962		$698,962	$3,237,418	$573,215		$573,215	$775,984
Totals, Corrections		$1,010,395		$1,010,395	$6,621,894	$2,619,494		$2,619,494	$8,352,660	$1,248,406		$1,248,406	$825,984
Education:													
Department of Education:													
Special Schools for Physically Handicapped Children:													
School for the Blind	54	−$97		−$97		$65,400		$65,400		$3,000		$3,000	
School for Cerebral Palsied Children, Northern California	54	1,450		1,450		5,300		5,300		28,300		28,300	
School for Cerebral Palsied Children, Southern California	54	7		7									
School for the Deaf, Berkeley	54	15,754		15,754		58,998		58,998		55,100		55,100	
School for the Deaf, Riverside	54	10,230		10,230		17,724		17,724		12,500		12,500	
Totals, Education		$27,344		$27,344		$147,422		$147,422		$98,900		$98,900	
Higher Education:													
University of California	60	$1,529,600		$1,529,600	$57,613,450	$1,369,772		$1,369,772	$66,062,700		[e]$1,794,738	$1,794,738	$55,862,301
University of California	60		[d]($31,891,591)				[d]($43,623,794)				[d](28,456,972)		
State Colleges:													
Trustees of the California State Colleges	102				863,497				13,625,196				1,450,000
Chico State College	102	132,924		132,924	230,400	198,316		198,316	1,801,732		[e]39,900	39,900	11,140,300
State College, Dominguez Hills	102				201,975				14,174,113				3,946,000
Fresno State College	102	103,245		103,245	1,751,105	124,931		124,931	1,424,127		[e]99,970	99,970	1,850,000
State College at Fullerton	102	21,388		21,388	3,257,595	14,011		14,011	6,762,019		[e]95,600	95,600	3,793,000
State College at Hayward	102	30,329		30,329	864,853	39,009		39,009	6,141,821		[e]92,330	92,330	3,416,600

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.

[d] From University Plant Funds and nonstate funds—not included in overall budget totals.

[e] From Capital Outlay Fund for Public Higher Education.

Schedule 1 — Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES — Continued

Organization Unit	Page Reference	Actual 1965–66				Estimated 1966–67				Estimated 1967–68			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Higher Education—Continued													
State Colleges—Continued													
Humboldt State College	102	$141,765		$141,765	$165,751	$143,170		$143,170	$2,508,069		[e]$78,770	$78,770	$4,000,200
State College in Kern County	102								100,000				282,000
State College at Long Beach	103	49,005		49,005	3,158,801	237,508		237,508	1,024,136		[e]100,266	100,266	11,947,000
State College at Los Angeles	103	10,714		10,714	2,067,010	71,075		71,075	19,710,400		[e]18,120	18,120	12,897,700
Sacramento State College	103	65,287		65,287	1,623,430	78,600		78,600	2,179,992		[e]45,300	45,300	4,919,000
State College at San Bernardino	103				5,222,609	130,540		130,540	3,219,422		[e]80,550	80,550	5,754,000
San Diego State College	103	105,492		105,492	1,046,085	281,361		281,361	12,705,292		[e]70,810	70,810	3,611,900
San Fernando Valley State College	103	70,955		70,955	1,388,817	44,251		44,251	1,550,140		[e]137,770	137,770	634,000
San Francisco State College	104	262,630		262,630	1,795,422	97,737		−97,737	7,143,183		[e]107,360	107,360	4,243,150
San Jose State College	104	33,746		33,746	1,554,189	14,059		14,059	7,062,696		[e]234,500	234,500	9,012,170
Sonoma State College	104	17,001		17,001	2,014,094	43,488		43,488	7,326,014		[e]51,760	51,760	1,748,737
Stanislaus State College	104	11,801		11,801	152,369	47,199		47,199	1,152,279				2,754,000
State Polytechnic College—San Luis Obispo Campus	104	64,136		64,136	585,970	78,177		78,177	4,001,622		[e]66,360	66,360	2,646,000
State Polytechnic College—Kellogg Voorhis Campus	105	11,344		11,344	829,493	49,240		49,240	5,328,115		[e]66,200	66,200	496,000
Less Anticipated Federal Funds	105												−16,297,337
Totals, State Colleges		$1,131,762	[f]($37,912)	$1,131,762	$28,773,465	$1,497,198	[f]($51,505,149)	$1,497,198	$118,940,368		$1,385,566 [f](41,843,649)	$1,385,566	$74,244,420
Maritime Academy	167	21,246		21,246		35,500		35,500		$7,500		7,500	
Junior College Construction	168				25,889,848				7,955,973				19,617,030
Totals, Higher Education		$2,682,608	($31,929,503)	$2,682,608	$112,276,763	$2,902,470	($95,128,943)	$2,902,470	$192,959,041	$7,500	$3,180,304 ($70,300,621)	$3,187,804	$149,723,751
Employment:													
Department of Employment	174		[g]−$285,553	−$285,553			[g]−$318,101	−$318,101			[g]−$219,256	−$219,256	
Fiscal Affairs:													
Department of Finance	177	$3,893,805		$3,893,805		$6,438,317		$6,438,317					
Division of State Lands	178					53,400		54,300					
Totals, Fiscal Affairs		$3,893,805		$3,893,805		$6,491,717		$6,491,717					
Health and Welfare:													
Department of Mental Hygiene	179	$1,790,099		$1,790,099	$4,414,985	$1,983,618		$1,983,618	$12,533,832	$1,682,195		$1,682,195	
Department of Public Health	197	165,350		165,350	535,000	−258,250		−258,250					
Department of Rehabilitation													
Hospital Facility for Mentally Retarded	198								300,000				
Orientation Center for the Blind	198	8,288		8,288		2,050		2,050					
Totals, Health and Welfare		$1,963,737		$1,963,737	$4,949,985	$1,727,418		$1,727,418	$12,833,832	$1,682,195		$1,682,195	

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.

[e] From Capital Outlay Fund for Public Higher Education.

[f] From nonstate funds—not included in overall budget totals and reported in total for the state colleges.

[g] **From the Department of Employment Contingent Fund.**

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1965–66				Estimated 1966–67				Estimated 1967–68			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Military Affairs:													
Military Department	200	$241,137		$241,137		$349,127		$349,127		$192,230		$192,230	
Regulation and Licensing:													
Department of Professional and Vocational Standards	203		[h]($55,481)				[h]($25,150)						
Resources:													
Department of Conservation	205	$1,008,668		$1,008,668	$3,650,682	$1,839,442		$1,839,442	$5,232,480	$400,000		$400,000	
Department of Water Resources	213	76,850		76,850		19,175		19,175		6,800		6,800	
Totals, Resources		$1,085,518		$1,085,518	$3,650,682	$1,858,617		$1,858,617	$5,232,480	$406,800		$406,800	
Transporation:													
Department of the California Highway Patrol	214		[i]$2,049,389	$2,049 389			[i]$3,423,031	$3,423,031			[i]$3,936,720	$3,936,720	
Department of Motor Vehicles	217		[i]1,646,770	1,646,770			[i]5,107,023	5,107,023			[i]811,625	811,625	
Totals, Transportation			$3,696,159	$3,696,159			$8,530,054	$8,530,054			$4,748,345	$4,748,345	
Veterans Affairs:													
Veterans' Home of California	220	$185,930		$185,930	$15,276	$190,800		$190,800	$451,200	$58,920		$58,920	$81,700
Unallocated:													
Project Planning	222	$209,828		$209,828	$375,000	$632,750		$632,750	$96,500	$300,000		$300,000	
Project Planning	222				[3]88,797				[3]161,203				[3]50,000
Miscellaneous Repairs, Improvements and Equipment	222					56,465		56,465		100,000		100,000	
Interest on loans from General Fund	222				130,854				118,505				
Totals, Unallocated		$209,828		$209,828	$594,651	$689,215		$689,215	$376,208	$400,000		$400,000	$50,000
TOTALS, STATE BUILDING PROGRAM		$12,711,042	$3,534,755 [2](31,991,884)	$16,245,797	$157,441,550	$26,066,929	$16,511,953 [2](108,536,514)	$42,578,882	$220,697,459	$5,431,267	$12,909,393 [2](70,300,621)	$18,340,660	$150,681,435
State Construction Program Fund[2]					*157,352,753*				*220,536,256*				*150,631,435*
State Beach, Park, Recreational and Historical Facilities Fund[2]					*88,797*				*161,203*				*50,000*
DISTRICT FAIR CONSTRUCTION PROGRAM													
Agriculture:													
District Agricultural Associations	229	$33,592	[j]$1,901,155	$1,934,747		$1,965,113	[j]$3,913,001	$5,878,114			[j]$1,279,000	$1,279,000	

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[1] From State Construction Program Fund unless otherwide indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[h] From the Professional and Vocational Standards Fund—not included in overall budget totals.
[i] From the Motor Vehicle Fund.
[j] From the Fair and Exposition Fund.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1965–66				Estimated 1966–67				Estimated 1967–68			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE HIGHWAY PROGRAM													
Transportation Agency:													
Department of Public Works:													
Division of Highways	234		[k]$332,455,868	$332,455,868			[k]$455,036,243	$455,036,243			[k]$308,736,500	$308,736,500	
Division of Highways—Other Funds	234		[l](28,721,415)				[l](17,438,077)						
WILDLIFE CONSERVATION PROGRAM													
Resources:													
Department of Fish and Game	305		[m]$164,183	$164,183			[m]$1,050,262	$1,050,262			[m]$1,791,500	$1,791,500	
Wildlife Conservation Board	307		[n]664,048	664,048	[3]$647,018		[n]981,400	981,400	[3]$1,418,222		[n]814,950	814,950	[3]$537,258
Totals, Wildlife Conservation Program			$828,231	$828,231	[3]$647,018		$2,031,662	$2,031,662	[3]$1,418,222		$2,606,450	$2,606,450	[3]$537,258
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM													
Resources:													
Department of Harbors and Watercraft	310		[o]($92,415)				[o]($808,640)						
Department of Parks and Recreation:													
Division of Beaches and Parks	310	$10,110,672	[p]64,702	$10,175,374	[3]$9,619,879	$14,318,709	[p]435,298	$14,754,007	[3]$71,589,565	$1,000,000		$1,000,000	[3]$137,541
CALIFORNIA WATER FACILITIES PROGRAM													
Resources:													
Department of Water Resources	333	$551,975	[q]$14,459,229	$15,011,204	[4]$250,116,588 [5]4,452,788	$457,458	[q]$10,624,520	$11,081,978	[4]$305,779,353 [5]12,716,155	$43,416	[q]$10,632,000	$10,675,416	[4]$202,213,334 [5]156,173,018
TOTALS, CAPITAL OUTLAY		$23,407,281	$353,243,940 [2](60,805,714)	$376,651,221	$422,277,823	$42,808,209	$488,552,677 [2](126,783,231)	$531,360,886	$612,200,754	$6,474,683	$336,163,343 [2](70,300,621)	$342,638,026	$509,742,586
State Construction Program Fund[2]					*157,352,753*				*220,536,256*				*150,631,435*
Central Valley Water Project Construction Fund[2]					*4,452,788*				*12,716,155*				*156,173,018*
California Water Resources Development Bond Fund[2]					*250,116,588*				*305,779,353*				*202,213,334*
State Beach, Park, Recreational and Historical Facilities Fund[2]					*10,355,694*				*73,168,990*				*724,799*

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[4] From the California Water Resources Development Bond Fund—not included in overall budget totals.
[5] From the Central Valley Water Project Construction Fund—not included in overall budget totals.
[k] From state highway funds.
[l] For state highway purposes from other funds—not included in overall budget totals.
[m] From the Fish and Game Preservation Fund.
[n] From the Wildlife Restoration Fund.
[o] From the Harbors and Watercraft Revolving Fund—not included in overall budget totals.
[p] From the Motor Vehicle Transportation Tax Fund.
[q] From the California Water Fund.

Schedule 2—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1965–66, 1966–67, AND 1967–68

Function	Page reference	Actual 1965–66	Estimated 1966–67	Estimated 1967–68
STATE BUILDING PROGRAM				
EXECUTIVE:				
Disaster Office				
Minor Projects	1	$76,944	$88,806	
EDUCATION:				
Department of Education				
Schools for Physically Handicapped Children				
School for Deaf, Berkeley				
Federal Vocational Education Act	54		48,650	$48,600
School for Deaf, Riverside				
Federal Vocational Education Act	54		9,000	
Totals, Education			$57,650	$48,600
HIGHER EDUCATION:				
University of California	60	$10,721,500	$12,500,000	$15,119,764
State Colleges:				
Trustees of the California State Colleges	105			$16,297,337
Trustees of the California State Colleges[1]	105		($6,506,300)	(8,192,000)
San Francisco State College	105		1,000,000	
San Jose State College	105			1,000,000
Totals, State Colleges			$1,000,000 (6,506,300)	$17,297,337 (8,192,000)
Junior College Construction	168	$7,826,896	$6,953,420	$7,000,000
Totals, Higher Education		$18,548,396	$20,453,420 (6,506,300)	$39,417,101 (8,192,000)
EMPLOYMENT:				
Department of Employment				
Construction	174	−$62,683	$1,808,700	
Recovery of Capital Expenditures through rent	174	−363,936	−382,488	−$378,139
Totals, Department of Employment		−$426,619	$1,426,212	−$378,139
HEALTH AND WELFARE:				
Department of Mental Hygiene				
Neuropsychiatric Institutes				
Neuropsychiatric Institute at University of California, Los Angeles	179		$3,754,835	
Department of Public Health				
Cancer Research Facility, Berkeley	197	$532,795	92,900	
Department of Rehabilitation				
Orientation Center for the Blind	198	14,052	6,150	
Totals, Health and Welfare		$546,847	$3,853,885	
MILITARY AFFAIRS:				
Military Department				
Construction of Armories	200			$33,400
Facilities for maintenance and care of federal equipment	200	($606,294)	($2,113,437)	(3,949,915)
RESOURCES:				
Department of Conservation				
Division of Forestry	205	$133,394	$636,808	
Totals, State Building Program		$18,878,962 (606,294)	$26,516,781 (8,619,737)	$39,120,962 (12,141,915)
STATE HIGHWAY PROGRAM				
TRANSPORTATION:				
Department of Public Works				
Division of Highways	234	$323,228,912	$339,409,354	$379,549,249

[1] If federal grant funds become available, these amounts will be reported as expenditures in subsequent budgets.

Schedule 2—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1965–66, 1966-67, AND 1967–68—Continued

Function	Page reference	Actual 1965–66	Estimated 1966–67	Estimated 1967–68
WILDLIFE CONSERVATION PROGRAM				
Department of Fish and Game				
Accelerated Public Works Program	305	$75,000		
Wildlife Conservation Board				
Accelerated Public Works Program	307	78,606		
Land and Water Conservation Fund Act	307		$462,370	
Land and Water Conservation Fund Act—Unallocated				$290,400
Totals, Wildlife Conservation Program		$153,606	$462,370	$290,400
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM				
Department of Parks and Recreation				
San Luis Project	310		$2,284,390	
CALIFORNIA WATER FACILITIES PROGRAM				
Department of Water Resources				
Flood Control—Oroville Dam Project	337	$12,760,000	$8,503,900	$15,325,662
TOTALS, CAPITAL OUTLAY (*Federal Funds*)		$355,021,480 (606,294)	$377,176,795 (8,619,737)	$434,286,273 (12,141,915)

Schedule 3—Capital Outlay

SUMMARY OF PROPOSED EXPENDITURES BY METHODS OF APPROPRIATION FOR THE FISCAL YEAR 1967–68

Function	Proposed Budget Act of 1967				Fixed Charges		Prior Year Appropriations, Continuing Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Bond Fund[a]	Special Funds	Bond Funds	General Fund	Special Funds	Total	Bond Fund[a]	
STATE BUILDING PROGRAM											
General Administration:											
Department of General Services	$1,300,506		$1,300,506								$1,300,506
State Fair and Exposition					$5,200,000						5,200,000
Agriculture:											
Museum of Science and Industry	35,810		35,810								35,810
Corrections:											
Department of Corrections	675,191		675,191	$50,000							675,191
Department of the Youth Authority	573,215		573,215	775,984							573,215
Education:											
School for the Blind	3,000		3,000								3,000
School for Cerebral Palsied Children, Northern California	28,300		28,300								28,300
School for the Deaf, Berkeley	55,100		55,100								55,100
School for the Deaf, Riverside	12,500		12,500								12,500
Higher Education:											
University of California		[b]$1,794,738	1,794,738	55,246,601				[c]($28,456,972)		$615,700	1,794,738
Trustees of the California State Colleges		[b]1,385,566	1,385,566	60,369,000				[d](41,843,649)		13,875,420	1,385,566
California Maritime Academy	7,500		7,500								7,500
Junior College Construction				19,617,030							
Employment:											
Department of Employment								−219,256	−$219,256		−219,256
Unemployment Trust Fund (Reed Act)								[e](−378,139)			(−378,139)
Health and Welfare:											
Department of Mental Hygiene	1,682,195		1,682,195								1,682,195
Military Affairs:											
Military Department	192,230		192,230								192,230
Resources:											
Department of Conservation	400,000		400,000								400,000
Department of Water Resources	6,800		6,800								6,800
Transportation:											
Department of the California Highway Patrol		3,936,720	3,936,720								3,936,720
Department of Motor Vehicles		811,625	811,625								811,625
Veterans Affairs:											
Veterans' Home of California	58,920		58,920	81,700							58,920
Unallocated:											
Project Planning	300,000		300,000	[f]50,000							300,000
Miscellaneous Repairs, Improvements and Equipment	100,000		100,000								100,000
TOTALS, STATE BUILDING PROGRAM	$5,431,267	$7,928,649	$13,359,916	$136,190,315	$5,200,000			$−219,256 (69,922,482)	$−219,256	$14,491,120	$18,340,660
General Fund											*$5,431,267*
Special Funds											*12,909,393*

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[a] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[b] From Capital Outlay Fund for Public Higher Education.
[c] From University Plant Funds and nonstate funds—not included in overall budget totals.
[d] From nonstate funds—not included in overall budget totals.
[e] Unemployment Trust Fund expenditures are included in Schedule 2 but not in Schedule 1—not included in overall budget totals.
[f] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.

Schedule 3—SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1967–68—Continued

Function	Proposed Budget Act of 1967				Fixed Charges		Prior Year Appropriations, Continuing Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Bond Fund[a]	Special Funds	Bond Funds	General Fund	Special Funds	Total	Bond Fund[a]	
DISTRICT FAIR CONSTRUCTION PROGRAM											
Agriculture:											
District Agricultural Associations					$1,279,000						$1,279,000
STATE HIGHWAY PROGRAM											
Transportation Agency:											
Division of Highways					$308,736,500						$308,736,500
WILDLIFE CONSERVATION PROGRAM											
Resources:											
Department of Fish and Game		$1,791,500	$1,791,500								1,791,500
Wildlife Conservation Board				[f]$6,258	814,950					[f]$531,000	814,950
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM											
Resources:											
Department of Parks and Recreation:											
Division of Beaches and Parks	1,000,000		1,000,000	[f]137,541							1,000,000
CALIFORNIA WATER FACILITIES PROGRAM											
Resources:											
Department of Water Resources	43,416		43,416					$10,632,000	$10,632,000	[g]202,213,334 [h]156,173,018	10,675,416
GRAND TOTALS, CAPITAL OUTLAY	$6,474,683	$9,720,149	$16,194,832	$136,334,114	$316,030,450			$10,412,744 (69,922,482)	$10,412,744	$373,408,472	$342,638,026
General Fund											*$6,474,683*
Special Funds											*$336,163,343*

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[a] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[f] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[g] From the California Water Resources Development Bond Fund—not included in overall budget totals.
[h] From the Central Valley Water Project Construction Fund—not included in overall budget totals.

Schedule 4—Capital Outlay

COMPARATIVE STATEMENT OF FIXED CHARGES AND CONTROLLABLE EXPENDITURES FOR THE FISCAL YEARS 1965–66, 1966–67 AND 1967–68

Purpose and Legal Citation	Actual 1965–66			Estimated 1966–67			Estimated 1967–68		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
FIXED BY STATUTES:									
General Administration:									
Department of General Services:									
State Exposition and Fair									
Section 76 and 78.7, Agricultural Code	----	----	----	----	$8,300,000	$8,300,000	----	$5,200,000	$5,200,000
Agriculture:									
District Agricultural Associations									
Section 19630, Business and Professions Code and Section 88, Agricultural Code	----	$1,901,155	$1,901,155	----	2,663,001	2,663,001	----	1,279,000	1,279,000
Transportation Agency:									
Department of Public Works									
Section 183, Streets and Highways Code	----	331,727,981	331,727,981	----	454,490,577	454,490,577	----	308,736,500	308,736,500
Resources:									
Wildlife Conservation Board									
Section 1352, Fish and Game Code	----	664,048	664,048	----	981,400	981,400	----	814,950	814,950
TOTALS, FIXED CHARGES	----	$334,293,184	$334,293,184	----	$466,434,978	$466,434,978	----	$316,030,450	$316,030,450
CONTROLLABLE EXPENDITURES									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations, special appropriations, balances available in prior year appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
TOTALS, CONTROLLABLE EXPENDITURES	$23,407,281	$18,950,756	$42,358,037	$42,808,209	$22,117,699	$64,925,908	$6,474,683	$20,132,893	$26,607,576
TOTALS, CAPITAL OUTLAY	$23,407,281	$353,243,940	$376,651,221	$42,808,209	$488,552,677	$531,360,886	$6,474,683	$336,163,343	$342,638,026

Schedule 5—Capital Outlay (Financed by the General Fund and Special Funds)

EXPENDITURES FOR THE 1965–66 AND 1966–67 FISCAL YEARS—RECONCILIATION OF THE CHANGES FROM PREVIOUS BUDGET ESTIMATES

	1965–66 Fiscal Year			1966–67 Fiscal Year								
	1966–67 Governor's Budget Estimated Expenditures	Savings	1967–68 Governor's Budget Actual	1966–67 Budget as Submitted	Effect of Legislative Action	Total Proposed Expenditures	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations	Estimated Savings	Estimated Expenditures
GENERAL FUND												
Legislative					$50,000	$50,000						$50,000
Executive	$98,055	−$11,102	$86,953	$67,300		67,300	$11,102					78,402
General Administration	3,694,201	−2,303,698	1,390,503	6,306,105	1,431,100	7,737,205	2,322,320	−$186	$177,627		−$1,726,677	8,510,289
Agriculture	279,413	−312,537	−33,124	3,353,591	−1,082,700	2,270,891	290,339	−8,549			−135,610	2,417,071
Corrections	1,508,565	−498,170	1,010,395	2,262,564	48,800	2,311,364	481,195	−1,722	8,486		−179,829	2,619,494
Education	31,936	−4,592	27,344	138,565		138,565	8,860	−3				147,422
Higher Education	3,397,327	−714,719	2,682,608	2,629,200		2,629,200	728,061	−56,804	7,486		−405,473	2,902,470
Fiscal Affairs	11,594,834	−7,701,029	3,893,805	500,000	53,400	553,400	6,455,000				−516,683	6,491,717
Health and Welfare	2,313,502	−349,765	1,963,737	1,496,793		1,496,793	500,024	−1,292	4,971		−273,078	1,727,418
Military Affairs	820,460	−579,323	241,137	331,725		331,725	585,270	−15,377			−552,491	349,127
Resources	23,768,616	−12,020,451	11,748,165	17,230,618	−211,489	17,019,129	11,103,536	−153,282	564,044		−11,898,643	16,634,784
Veterans Affairs	236,660	−50,730	185,930	315,270	−140,000	175,270	52,530				−37,000	190,800
Unallocated	319,765	−109,937	209,828	1,700,000	−100,000	1,600,000	−54,383	238,331	−647,380		−447,353	689,215
Totals, Capital Outlay (General Fund)	$48,063,334	−$24,656,053	$23,407,281	$36;331,731	$49,111	$36,380,842	$22,483,854	$1,116	$115,234		−$16,172,837	$42,808,209
SPECIAL FUNDS												
Administration									$8,300,000			$8,300,000
Agriculture	$3,676,843	−$1,651,539	$2,025,304	$1,500,890	$1,250,000	$2,750,890	$2,368,307		−509,491		−$696,705	3,913,001
Employment	959,698	−1,245,251	−285,553	−463,183		−463,183	1,269,470				−1,124,388	−318,101
Resources	12,217,428	3,134,734	15,352,162	12,659,500		12,659,500	253,410	12,434	53,706		112,430	13,091,480
Transportation	425,596,826	−89,444,799	336,152,027	321,082,997	667,200	321,750,197	89,557,068		58,130,974		−5,871,942	463,566,297
Total, Capital Outlay (Special Funds)	$442,450,705	−$89,206,855	$353,243,940	$334,780,204	$1,917,200	$336,697,404	$93,448,255	$12,434	$65,975,189		−$7,580,605	$488,552,677
Total Capital Outlay (General and Special Funds)	$490,514,129	−$113,862,908	$376,651,221	$371,111,935	$1,966,311	$373,078,246	$115,932,109	$13,550	$66,090,423		−$23,753,442	$531,360,886

Detailed Capital Outlay Budgets by Program

STATE BUILDING PROGRAM

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STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

Joint Committee on Legislative Organization

MINOR PROJECTS [b]

Remodeling of offices of Legislative Counsel Bureau (expenditures)	–	$50,000	–				

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATION							
Budget Act appropriation (expenditures)	–	$50,000	–				

GOVERNOR'S OFFICE

California Disaster Office

SUMMARY

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Minor projects	$163,897	$167,208	–	$287,400	$176,000	$170,000	$110,000
General Fund	*86,953*	*78,402*	–	–	–	–	–
Federal funds [h]	*76,944*	*88,806*	–	–	–	–	–
TOTAL EXPENDITURES	$163,897	$167,208	–	$287,400	$176,000	$170,000	$110,000
TOTAL, FIVE-YEAR BUILDING PROGRAM							$743,400

GENERAL ANALYSIS

The California Disaster Office, an organization within the Governor's Office, has as its primary objective, assistance to the Governor in carrying out his statutory responsibility to secure a status of "emergency operational readiness" for California. One of the most important elements in providing for this operational capability is a system of communications that will provide the means of coordinating the operational plans of the federal government, state agencies with emergency assignments, local jurisdictions and private industry.

The current building program of the California Disaster Office is for the development of communications networks that will assure the ability to disseminate information in times of emergency. Three networks have been designed and are being constructed as rapidly as the engineering work is completed and the funds are made available. These networks are the Fire Services Network, the Intercity Law Network and the Local Government Network.

The Local Government Network is the newest of the networks and is now in the construction stage. When completed, it will provide a communication link between the local civil defense organizations and the regional and headquarters offices of the California Disaster Office. It will also enable the local jurisdictions to communicate with each other.

The Fire Services Network is nearly completed. The future plans will give the system coverage in all 58 counties of the state. After completion of this network, expenditures will be limited to replacement and relocation of existing equipment to improve the operational ability of the system.

The Intercity Law Network now provides communication ability between police organizations in the heavily populated areas of the state. During the past year, police action relating to civil disturbances in many areas has pinpointed the need for mobile relay units that will permit local police departments, operating under mutual aid agreements, to communicate with each other through a mobile facility such as the one currently under construction by the state. The future plans for the system include two more units in order to have one vehicle of this kind available in the north, one in the central and one in the southern part of the state.

The 3 networks of the California Disaster Office utilize the facilities of the State Microwave System. A portion of this system has been installed and maintained by the Disaster Office. In 1965, a decision was made by the state departments responsible for the microwave system to upgrade the facilities on a phased program extending over a 5- to 7-year period.

The Disaster Office has been working toward a goal of combining emergency operating centers with day to day operations. At this time, the regional offices in Regions I, III and V have been relocated in the lower levels of state and county buildings, thus providing a protection factor appropriate for emergency operating centers. The long-range plans include the relocation of the offices in Regions II, VI, and the headquarters office.

MINOR PROJECTS

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Local Government Communications Network Acquisition and installation of equipment necessary to continue development of the system.	$129,107	$25,598	–	$40,700	$20,000		

GOVERNOR'S OFFICE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
California Disaster Office—Continued							
MINOR PROJECTS—Continued							
Intercity Law Communications Network	$29,170	$26,930	-	$10,000	$10,000		
Equipment and installation costs to extend system into areas not presently covered and to construct mobile disaster units.							
Fire System Communications Network	5,620	59,580	-	83,700	20,000	$20,000	$10,000
Equipment and installation costs to extend system into areas not presently covered.							
Communications Center at Headquarters and Emergency Operating Centers	-	5,100	-	55,000	76,000	50,000	50,000
Relocation of communication facility at Region VI and Sacramento Headquarters.							
Facsimile Transmission System	-	-	-	-	-	50,000	
Acquisition and installation of necessary equipment for transmission.							
Microwave System	-	50,000	-	50,000	50,000	50,000	50,000
Equipment and installation costs to upgrade Disaster Office portion of the state system.							
Headquarters Building	-	-	-	48,000			
Purchase and install air conditioning system.							
Totals, Minor Projects	$163,897	$167,208	-	$287,400	$176,000	$170,000	$110,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$163,897	$167,208	-	$287,400	$176,000	$170,000	$110,000
General Fund	*86,953*	*78,402*	-				
Federal funds h	*76,944*	*88,806*	-				
TOTAL, FIVE-YEAR BUILDING PROGRAM							$743,400
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriations	$64,650	$67,300	-				
Prior Year Balances Available:							
Budget Act of 1964, Item 305.5	33,405	2	-				
Budget Act of 1965, Item 317	-	11,100	-				
Total Available	$98,055	$78,402	-				
Balance available in subsequent year	-11,102	-	-				
TOTAL EXPENDITURES	$86,953	$78,402	-				
Federal Funds h							
APPROPRIATIONS							
Federal matching funds	$64,650	$67,300	-				
Prior year balances available	33,800	21,506	-				
Total Available	$98,450	$88,806	-				
Balance available in subsequent year	-21,506	-	-				
TOTAL EXPENDITURES	$76,944	$88,806	-				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$163,897	$167,208	-				
General Fund	*86,953*	*78,402*	-				
Federal funds h	*76,944*	*88,806*	-				

CIVIL DEFENSE HEADQUARTERS BUILDING, SACRAMENTO

(General Fund, formerly School Land Fund) [1]

Funds were loaned for the construction of the Civil Defense Headquarters from the School Land Fund under the provisions of Chapter 1597, Statutes of 1951. Under a contract between the Governor, Director of Finance, and the Commissioner of the California Highway Patrol, the costs of these facilities are being repaid with interest at 2¾ percent per annum by the respective agencies in 240 equal monthly installments.

	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1967	PROJECTION OF INTEREST COST OVER LIFE OF LOAN
California Disaster Office Building, Sacramento	$300,000	$292,631	$141,644	$88,141

DEPARTMENT OF GENERAL SERVICES

SUMMARY

General Services	$29,927,397	$3,113,112	$1,300,506	$11,505,700	$19,325,700	$12,900,000	$10,450,000	$55,481,906
General Fund	*1,041,903*	*2,635,406*	*1,300,506*	–	–	–	–	–
State Construction Program Fund [g]	*28,885,494*	*477,706*	–	–	–	–	–	–
State Exposition and Fair	348,600	27,434,560	5,200,000	–	–	–	–	5,200,000
General Fund	*348,600*	*5,874,883*	–	–	–	–	–	–
Public Building Construction Fund [g]	–	*13,259,677*	–	–	–	–	–	–
State Fair Fund	–	*8,300,000*	*5,200,000*	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$30,275,997	$30,547,672	$6,500,506	$11,505,700	$19,325,700	$12,900,000	$10,450,000	
TOTAL, FIVE-YEAR PROGRAM								$60,681,906

GENERAL ANALYSIS

The State Building Construction Act of 1955 provides that the State Public Works Board may issue revenue bonds or certificates to provide funds to acquire or construct state public buildings when authorized by a separate act or appropriation of the Legislature. By definition "public building" includes automobile parking lots. The facilities so acquired or constructed are to be leased by state agencies at a rental rate that will retire the bonds or certificates and provide for the payment of interest. In addition the rental rates shall cover the cost of operation and maintenance of the public buildings authorized.

The State Public Works Board has entered into an agreement with the Board of Administration of the State Employees' Retirement System whereby that agency will purchase certificates to finance the construction of office buildings and the Los Angeles garage authorized by Chapter 1687, Statutes of 1955, as amended by Chapter 1647, Statutes of 1957, and by various subsequent budget act items.

The following is a summary of the facilities financed under this authority:

	Program Amount Authorized	Estimated Principal Balance June 30, 1967
Buildings:		
Facilities Completed:		
Fresno State Building	$3,575,000	$2,883,573
Los Angeles State Building	11,240,000	9,161,779
Los Angeles Garage	2,057,000	1,712,726
Oakland State Building	3,976,000	3,215,914
Sacramento Retirement Building	15,506,478	14,758,815
San Francisco State Building Annex	8,150,000	6,386,064
San Diego State Building	4,343,946	3,846,018
Stockton State Building	2,187,556	2,109,683
San Bernardino State Building	3,563,494	3,563,494
Other:		
Fund Available for Contingencies	413,284	–
Totals	$55,012,758	$47,638,066

Chapter 1242, Statutes of 1963, appropriated $13,000,000 from the School Land Fund for acquisition and improvements of real property in Sacramento, within the boundaries of the Capitol Area Plan as adopted by the Legislature, for use as sites for state buildings and temporary parking lots. This amount was augmented by the 1964 Budget Act in the amount of $4,476,250, and by the 1965 Budget Act in the amount of $2,200,000. Income from rental of the acquired property shall be used to repay the loan with 4 percent interest. Twenty-four percent of any income from rental of property to private parties, except for parking, shall be deposited in the State Properties Rental Fund for payment to the City and the County of Sacramento and appropriate revenue districts in lieu of taxes. The School Land Fund was abolished by the electorate with all assets transferred to the General Fund. Chapter 1404, Statutes of 1965 rescinded the General Fund obligation to repay appropriations from the School Land Fund for the purchase of, (1) the Bancroft Whitney Building (Chapter 2063, Statutes of 1963), (2) certain Sacramento land acquisitions (Chapter 63, Statutes of 1963, Item 425.7, Budget Act of 1962) and (3) certain San Diego land acquisitions (Item 425, Budget Act of 1962).

In addition, the Budget Act of 1964 appropriated $2,071,500 from the Veterans' Farm and Home Building Fund of 1943 for the purchase of property within the boundaries of the Capitol Area Plan for parking sites. This amount will be repaid, with interest, from revenues.

Investment of money from the State Employees' Retirement Fund is authorized by Chapter 760, Statutes of 1959, for the purchase of real property. Chapter 1236, Statutes of 1963, appropriated $1,500,000 for the purchase of land for parking. The Retirement Board has acquired the major portion of 2 blocks contiguous to the Sacramento Resources Building. These parking facilities have been leased to the Department of General Services. Employee parking fees will reimburse the fund for its investment with interest.

It is estimated that $5,075,000 will be required to complete the acquisitions within the currently approved plan. Past year and current year expenditures for the Capitol plan acquisitions are reported in the Department of Finance Capital Outlay budget.

Significant projects currently under construction include office buildings No. 8 and 9 and the central heating and cooling plant.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] School Land Fund abolished by proposition approved in November 1964 and assets and liabilities transferred to the General Fund effective July 1, 1965.

GENERAL ANALYSIS—Continued

1967–68 Program

The budget year capital outlay program provides funds for the completion of projects currently under construction, a limited amount for alterations and minor projects. No new major projects are proposed.

Current year savings have been made by deferring the following projects: renovation of restrooms, west wing State Capitol Building; lighting modifications, Library and Courts Building; additional elevators, San Diego State Building; project planning, office building San Jose; site acquisition for office building, Long Beach; and project planning for office building, Van Nuys. These projects have been included in the projections for the departments five-year capital outlay plan.

BASIC FACTORS AFFECTING THE PROGRAM

Many economies are realized through centralization of facilities. These include more efficient arrangement of space, lower maintenance and service costs and the elimination of duplicate services and facilities.

The factors considered in determining space requirements for each city include the number of state agencies involved, the amount of space currently occupied, the degree of present overcrowding, and anticipated agency growth. Projected population of the surrounding area is examined, as is the expected appreciation of land values.

Construction of state-owned facilities is limited by the availability of funds. Existing lease arrangements are normally extended until the priority becomes high enough to warrant construction of state-owned facilities.

When the construction of state-owned facilities is financed from special funds the special funds are repaid with interest from rental charges to occupying state agencies.

The 5-year program includes 2 additional office buildings for Sacramento, one additional building for Los Angeles, and office buildings for Long Beach and San Jose. Site acquisitions for future buildings are projected for Van Nuys and San Francisco.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [b]							
Sacramento:							
Land acquisition	–	–	–	$5,075,000 [L]			
Acquisition of land in accordance with California State Capitol Plan							
Land acquisition	$6,045 [L]	$42,455 [L]					
State Construction Program Fund							
Construct and equip Central Heating and Cooling Plant	–	–	$50,506 [E]				
State Construction Program Fund	10,838,469 [C]						
Construct and equip office buildings Number 8 and 9	–	–	900,000 [C]	150,000 [E]			
State Construction Program Fund	18,039,176 [C]						
Alterations—Sacramento buildings necessitated by the completion of office buildings numbers 8 and 9	–	–	–	750,000			
Lighting modifications—Library and Courts Building	–	–	–	99,700			
Study for garage	–	–	–				
Paint state garage	11,000						
Alterations—Sacramento buildings [d]	–28,700	65,700					
Alterations—state office building No. 1	576,015	12,985					
Alterations—Library and Courts Building	46,740	16,000					
Alterations—Archives building	–	175,975					
Alterations—Education building	–	67,400					
Improve air conditioning state printing plant	–	102,475					
Site development State Capitol Plan	–	–	–	50,000	$600,000	$300,000	–
State Capitol Building:							
Alterations—State Capitol	64,897	210,354					
Repaint State Capitol [d]	–14,100	–					
Alterations to legislative bill room	–	121,247					
Replace elevator—west wing	–	114,000					
Air-conditioning—west wing	–	492,553					
Renovation of rest rooms west wing	–	–	–	162,100			
To provide 2 new elevators—north side of west wing	–	–	–	350,900			
Complete unfinished sixth floor east wing	–	–	–	225,000			
Complete cafeteria	–	–	–	150,000			
State office buildings to meet projected state requirements	–	–	–	400,000 [W]	13,500,000 [C]	400,000 [W]	$10,000,000 [C]
Other locations:							
Long Beach—State building to meet projected state requirements	–	–	–	750,000 [L]	200,000 [W]	2,750,000 [C]	
Los Angeles:							
State building to meet projected state requirements	–	–	–	1,500,000 [L]	500,000 [W]	9,000,000 [C]	
Alterations—Junipero Serra building first floor	8,200						
Alterations—state office building	187,000						

San Jose—State building to meet projected state requirements	–	–	–	200,000 [W]	3,225,700 [O]		
Van Nuys—State building to meet projected state requirements	–	–	–	200,000 [L]			
San Francisco:							
Land acquisition	1,804 [L]	435,251 [L]	–	850,000 [L]	850,000 [L]		
To purchase property for temporary parking and future building sites							
State Construction Program Fund.							
Alterations—San Francisco buildings	2,764	446,061					
Stockton state building—Equipment	11,904	7,342					
San Bernardino state building—Equipment	–	31,530					
San Diego state building—Additional elevator	–	–	–	143,000			
Mountain Tops—Land acquisition for radio vault sites	12,896 [L]	179,987 [L]	–	100,000 [L]	100,000 [L]	100,000 [L]	100,000 [L]
Alterations and Improvements:							
Alterations—various locations	–	–	200,000	200,000	200,000	200,000	200,000
To provide for necessary alterations, improvements, and repairs to existing state office buildings due to occupancy changes							
Totals, Major Projects	$29,892,745	$2,770,430	$1,150,506	$11,355,700	$19,175,700	$12,750,000	$10,300,000
MINOR PROJECTS [b]							
Sacramento:							
Reroof Capitol	$4,652	$1,002					
Install fluorescent lighting—Education Building	–	29,300					
Floor covering, Capitol Building	–	23,900					
Sun screens, Agriculture Building	–	29,990					
Paint exterior, Agriculture Building	–	15,640					
Install automatic sprinkler system, Capitol Park	–	24,000					
Replace sidewalks, Capitol Park	–	21,000					
Alterations to Police Unit Office, Capitol Building	–	15,000					
Install nonskid floor in Capitol Garage	–	17,000					
Computer site preparation	–	20,000					
Alteration 1st floor East Wing, Capitol	–	7,000					
Ramp from second floor Archives Building to second floor Franchise Tax Building	–	–	$22,500				
Outbuilding for combustionable materials—Printing Plant	–	–	10,000				
Install automatic fire protection system, switching center and radio equipment rooms—Resources Building	–	–	16,500				
Renew plumbing line—Office Building No. 1	–	–	50,000				
Replace sprinkling system—Library and Courts Building	–	–	18,662				
Los Angeles:							
Remodel Governor's office	30,000						
Install fire exit door in garage	–	6,050					
Replace elevators—Los Angeles State Building	–	60,000					
Basement ventilation—Junipero Serra Building	–	–	13,000				
Replace water chiller for air conditioner—Los Angeles building	–	–	19,338				
San Francisco:							
Replace plumbing (350 McAllister Street)	–	50,000					
Improvement to 2 elevators (350 McAllister Street)	–	22,800					
Projected requirements	–	–	–	$150,000	$150,000	$150,000	$150,000
Totals, Minor Projects	$34,652	$342,682	$150,000	$150,000	$150,000	$150,000	$150,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$29,927,397	$3,113,112	$1,300,506	$11,505,700	$19,325,700	$12,900,000	$10,450,000
General Fund	*1,041,903*	*2,635,406*	*1,300,506*				
State Construction Program Fund [g]	*28,885,494*	*477,706*	–				
TOTAL, FIVE-YEAR PROGRAM							$55,481,906

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF GENERAL SERVICES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$899,740	$3,645,560	$1,150,506				
Budget Act appropriation (minor projects)	–	–	150,000				
Allocation from the Emergency Fund	–	110,000	–				
Transferred From:							
Section 16409, Government Code	14,935	57,827	–				
Item 332, Chapter 2, 1964	8,200	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 306	453,410	–	–				
Budget Act of 1964, Item 306.1	214,314	–	–				
Budget Act of 1965, Item 318	–	28,985	–				
Budget Act of 1964, Item 306	–	309,584	–				
Budget Act of 1964, Item 306.1	–	210,127	–				
Budget Act of 1966, Item 367	–	–	98,000				
Total Available	$1,590,599	$4,362,083	$1,398,506				
Balance available in subsequent year	–548,696	–98,000	–98,000				
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 306	–	–20,977	–				
Budget Act of 1966, Item 367	–	–657,700	–				
Budget Act of 1966, Item 367.1	–	–750,000	–				
Budget Act of 1966, Item 367.2	–	–200,000	–				
TOTAL EXPENDITURES	$1,041,903	$2,635,406	$1,300,506				
State Construction Program Fund [g]							
APPROPRIATIONS							
Budget Act appropriation	$27,679,625	$15,000,000	–				
Transferred from Section 16354, Government Code	1,246,520	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 333	437,055	435,251	–				
Budget Act of 1965, Item 345	–	42,455	–				
Total Available	$29,363,200	$15,477,706	–				
Available in subsequent year	–477,706	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1966, Item 416.5	–	–15,000,000	–				
TOTAL EXPENDITURES	$28,885,494	$477,706	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$29,927,397	$3,113,112	$1,300,506				
General Fund	*1,041,903*	*2,635,406*	*1,300,506*				
State Construction Program Fund [g]	*28,885,494*	*477,706*	–				

State Exposition and Fair

GENERAL ANALYSIS

A new California Exposition and Fair is being built on the 600-acre tract in Sacramento, near the American River. The exposition, a unique educational and recreational complex exhibiting California's heritage, agriculture and industry, will open in June 1968. The State Exposition and Fair Executive Committee is composed of 6 ex officio members: the president of the State Fair Board, the State Controller, the Director of Finance, the Director of Public Works, the Director of General Services and the Director of Agriculture; plus 3 members from the State Fair Board as designated by the Governor. In addition, there are 2 members of the Senate and 2 members of the Assembly that are also members of the executive committee. The fair operation and the construction of the facilities are being carried out through contractual arrangements with a nonprofit corporation to be financed by grants of funds by the executive committee. When it is in operation the exposition will be wholly supported by its own revenues.

The executive committee has contracted with the California Exposition and Fair Corporation, a nonprofit corporation, for construction, operation and design of the new exposition. The corporation has employed a general manager and key staff, and has developed a program for the California exposition.

construction of the new physical plant on the new site in the north area of Sacramento. Chapter 1071, Statutes of 1957, appropriated $3,747,843 in 1957–58 and a like amount was appropriated in 1958–59 from the General Fund. Together with the proceeds from the sale of present facilities and revenue from long-term leases on the new site, this money is available for the new fair site program. In addition, Chapter 1072, Statutes of 1957, authorized the State Public Works Board to issue either certificates or revenue bonds in the amount of $6,500,000 annually for a period of 2 years, to finance further construction of buildings and facilities for a new state fair.

tion and Fair Executive Committee and the State Public Works Board in June 1966. The State Public Works Board sold the $6,500,000 of revenue bonds on June 28, 1966, and plan to sell the other $6,500,000 of revenue bonds in fiscal year 1966–67 prior to start of construction. Basic site development commenced in October 1966. Major construction will begin in early 1967 so that the new exposition can open in June 1968. The estimated expenditures provide for construction and all the activities of the corporation.

Also included in this budget presentation are the past and current year minor projects of the existing fair on Stockton Boulevard.

MAJOR PROJECTS [b]				
Grants to the Exposition and Fair Corporation for preliminary plans, working drawings, construction and services:				
General Fund	$345,100	$5,865,083		
Public Building Construction Fund	–	11,649,877		
State Fair Fund	–	8,300,000	$5,200,000	
Bond interest and selling expense	–	1,609,800		
Public Building Construction Fund				
MINOR PROJECTS [b]				
Trusses in Women's Building	3,500	5,000		
Broadway parking lot lighting system	–	4,800		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$348,600	$27,434,560	$5,200,000	
General Fund	*348,600*	*5,874,883*	–	
Public Building Construction Fund [g]	–	*13,259,677*	–	
State Fair Fund	–	*8,300,000*	*5,200,000*	
TOTAL, FIVE-YEAR PROGRAM				$5,200,000

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Allocated From:			
Budget Act of 1964, Item 332	$3,500	$9,800	–
Prior Year Balance Available:			
Budget Act of 1964, Item 332	186	186	–
Chapter 1071, Statutes of 1957	6,210,183	5,865,083	–
Total Available	$6,213,869	$5,875,089	–
Available in subsequent year	–5,865,269	–	–
Transferred to Section 16409, Government Code	–	–186	–
TOTAL EXPENDITURES	$348,600	$5,874,883	–
Public Building Construction Fund [g]			
APPROPRIATION			
Chapter 1072, Statutes of 1957	–	$6,500,000	–
Prior Year Balances Available:			
Chapter 1072, Statutes of 1957	$6,500,000	6,528,055	–
Bond Proceeds and interest earned	28,055	231,622	–
Total Available	$6,528,055	$13,259,677	–
Available in Subsequent Years	–6,528,055	–	–
TOTAL EXPENDITURES	–	$13,259,677	–
State Fair Fund			
APPROPRIATION			
Sections 76 and 78.7, Agricultural Code (Expenditures)	–	$8,300,000	$5,200,000
TOTAL EXPENDITURES, ALL FUNDS	$348,600	$27,434,560	$5,200,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF GENERAL SERVICES—Continued

State Exposition and Fair—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
FUND CONDITION							
Public Building Construction Fund Chapter 1072, Statutes of 1957							
A statement of the bond income, interest and expenditures of the Public Building Construction Fund relating to the State Exposition and Fair.							
Beginning Balance	–	$6,528,055	–				
Proceeds from sale of bonds	$6,500,000	6,500,000	–				
Interest earned	28,055	231,622	–				
Total	6,528,055	13,259,677	–				
Less:							
Payments for design, site preparation and construction of new State Exposition and Fair	–	–13,259,677	–				
Ending Balance	$6,528,055	–	–				

Governor's Mansion Building and Planning Commission

Legislation was introduced at the 1965 legislative session to establish a Governor's Mansion Building and Planning Commission. Funds were appropriated to the commission although the legislature has not created the commission.

RECONCILIATION WITH APPROPRIATIONS	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
General Fund			
APPROPRIATIONS			
Budget Act appropriation	$100,000	–	–
Prior Year Balance Available:			
Budget Act of 1965, Item 319.5	–	$100,000	$100,000
Total Available	$100,000	$100,000	$100,000
Balance available in subsequent year	–100,000	–100,000	–100,000
TOTAL EXPENDITURES	–	–	–

DEPARTMENT OF AGRICULTURE

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
Department of Agriculture	–	–	–	$1,010,845	$985,000	$595,000	–	$2,590,845
General Fund	$6,674	$102,739	–	–	–	–	–	–
Department of Agriculture Building Fund	(6,900)	(122,744)	–	–	–	–	–	–
State Construction Program Fund	446,805	14,332	–	–	–	–	–	–
Museum of Science and Industry	–	–	–	65,000	65,000	65,000	$65,000	295,810
General Fund	–73,390	349,219	$35,810	–	–	–	–	–
Museum of Science and Industry Fund	124,149	–	–	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$504,238	$466,290	$35,810	$1,075,845	$1,050,000	$660,000	$65,000	$2,886,655
General Fund	–66,716	*451,958*	*35,810*	–	–	–	–	–
State Construction Program Fund [2]	*446,805*	*14,332*	–	–	–	–	–	–
Museum of Science and Industry Fund	*124,149*	–	–	–	–	–	–	–
Department of Agriculture Building Fund [1]	*(6,900)*	*(122,744)*	–	–	–	–	–	–

The department is responsible for the protection of plants and animals from infectious disease, pest animals, weeds and injurious insects and the prevention of the introduction and spread of crop and livestock pests and diseases. The department is charged with the administration of programs designed to assist in the marketing of agricultural products, and the protection of the public by assuring quality controls and preventing fraud and deception.

A minor project for construction at Exposition Park, the site of the Museum of Science and Industry, is proposed in the 1967–68 year. All other minor projects proposed by the department are limited to improvement of existing structures, minor building construction, and maintenance of state-owned facilities.

General Activities

GENERAL ANALYSIS

The work of this department is of a regulatory and service nature. It is headquartered in Sacramento and has offices, field crews, advisors, and consultants operating throughout the state. A major portion of the departmental responsibility is accomplished in cooperation with the 53 offices of the county agriculture commissioners. In order to accomplish their objective and provide a high degree of protection, agricultural quarantine stations are maintained at 18 border locations for the purpose of inspecting vehicular traffic and enforcing quarantine regulations. Stations are also maintained in San Francisco, San Pedro, and San Diego to inspect ships and airplanes.

The master plan for border quarantine stations along the southeast border provides for construction in 1965-66 at Needles on Highway 66 east of the Highway 95 junction.

A site has been acquired at Searchlight Junction, San Bernardino County, for relocation of the Twentynine Palms plant quarantine station. Construction of this station is being deferred in 1966–67 and the appropriated funds reverted to the General Fund. This project will receive consideration for funding in the 1968–69 budget.

Site acqusition for the Livermore fruit and vegetable standardization inspection station has been completed. Due to a program change, construction of this station has been cancelled and the appropriation for construction reverted to the General Fund.

Funds totaling $207,100 are provided in 1966–67 to cover alteration costs in the Department of Agriculture Building in Sacramento. The amount indicated below of $84,356 is the General Fund share of costs distributed according to the functions using the floor space and the support funding of these functions. The remaining portion of the total modification costs, amounting to $122,744, will be paid by the Department of Agriculture Building Fund.

No capital outlay projects are proposed in the 1967–68 fiscal year. Construction proposed in the department's five-year plan includes a liquid petroleum products inspection and testing facility in Yolo or Sacramento County, and a new border station at Vidal because of its antiquated condition and improper location. Other proposed projects for 1968–69 through 1970–71 are for replacement or modernization of existing facilities. Replacement of the livestock and poultry diagnostic laboratory at San Gabriel is required because of the expanding urbanization of the Los Angeles area and the need to locate the laboratory closer to the livestock and poultry industry areas. In all other cases, replacement of existing facilities is necessitated by relocation of highways or freeways.

MAJOR PROJECTS[b]

Sacramento—street improvements: Meadowview Road	$7,600 [C]	–$1,446 [C]				
Needles—Plant Quarantine Station:						
State Construction Program Fund [g]	446,805 [C]	14,332 [C]				
Livermore: Fruit and vegetable standardization station	–	19,222 [L]				
Sacramento: Alterations to Department of Agriculture Building	–	84,356 [C]				
Searchlight Junction: Plant quarantine station	393 [L]	607 [L]	–	$121,800 [C]		
Sacramento County or East Yolo County: Fluid fuel testing facility	–	–	–	32,670 [L] 363,775 [C]		
Vidal: Plant quarantine station	–	–	–	122,000 [C]		
Sacramento: Service and storage facility	–	–	–	340,600 [C]		
Southern California: Livestock and poultry diagnostic laboratory relocation	–	–	–	30,000 [L]	$440,000 [C]	
Hornbrook: Plant quarantine station and outbound standardization facility	–	–	–	–	420,000 [C]	
Blythe: Outbound standardization facility	–	–	–	–	125,000 [C]	
Crescent City: Plant quarantine station and outbound standardization facility	–	–	–	–	–	$420,000 [C]
Winterhaven: Outbound standardization facility	–	–	–	–	–	175,000 [C]
Unexpended balance reported as expended in prior years	–1,319	–	–			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$453,479	$117,071	–	$1,010,845	$985,000	$595,000
General Fund	*6,674*	*102,739*	–			
State Construction Program Fund [g]	*446,805*	*14,332*	–			
TOTAL, FIVE-YEAR PROGRAM						$2,590,845

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] A working capital and revolving fund. Neither receipts nor expenditures are included in overall budget totals.

DEPARTMENT OF AGRICULTURE—Continued

General Activities—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$8,600	$325,056	–				
Prior Year Balance Available:							
Budget Act of 1963, Item 298	2,094	–	–				
Budget Act of 1965, Item 320	–	607	–				
Total Available	$10,694	$325,663	–				
Balance available in subsequent year	–607	–	–				
Transferred to Section 16409, Government Code:							
Budget Act of 1963, Item 298	–754	–	–				
Budget Act of 1965, Item 320	–	–1,446	–				
Budget Act of 1966, Item 368	–	–20,778	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 298	–2,659	–	–				
Budget Act of 1966, Item 368	–	–200,700	–				
TOTAL EXPENDITURES	$6,674	$102,739	–				
State Construction Program Fund[g]							
APPROPRIATIONS							
Budget Act appropriation	$446,805	–	–				
Allocated from Section 16354, Government Code	–	$14,332	–				
Total Expenditures	$446,805	$14,332	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$453,479	$117,071	–				
General Fund	*6,674*	*102,739*	–				
State Construction Program Fund	*446,805*	*14,332*	–				

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF AGRICULTURE OFFICE BUILDING, SACRAMENTO

(Department of Agriculture Building Fund)[2]

The Department of Agriculture Building Fund is authorized by Section 35 through Section 36.5 of the Agricultural Code. Moneys are transferred from the Department of Agriculture Fund to the Department of Agriculture Building Fund on a loan basis to provide for construction of buildings. Rentals are being paid to the Department of Agriculture Building Fund and returned to the Department of Agriculture Fund.

Past year expenditures are for correction of unsafe and hazardous conditions in fume exhaust systems and to centralize in an explosion-proof room the flammable liquids and solvents used by the department. Indicated expenditures in 1966–67 represent the Department of Agriculture Building Fund share of the costs of modification of the existing air conditioning, heating and ventilating, and electrical systems in the Department of Agriculture Building and Annex in Sacramento.

The total cost of the building remodeling project is $207,100. The Department of Agriculture Building Fund is providing $122,744 as its share of the project and the balance of $84,356 is to be contributed by the General Fund and is reflected under the Department of Agriculture, Capital Outlay section. No expenditures are proposed for the 1967–68 fiscal year.

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
Alterations to Department of Agriculture Building	$6,900	$122,744	–

Museum of Science and Industry

The California Museum of Science and Industry is located in Exposition Park, in Los Angeles, and contains permanent and special audio-visual educational exhibits, dedicated to the purpose of educating, informing, inspiring and enriching visitors by demonstrating the industrial and scientific progress of the State of California, and to illustrate and communicate the importance of industries, industrial enterprises and resources of every kind and nature as vital factors in the economy of the State of California. This agency owns the 104 acres comprising Exposition Park, which includes the leasehold to: The Los Angeles Memorial Coli-

Natural History, the City of Los Angeles Rose Garden, and the City of Los Angeles Swim Stadium.

The legislature in 1959 authorized the museum to construct a Space Museum in the Armory Building in Exposition Park. Fund raising for the exhibits is now in process.

During the planning and fund raising stage, the Space Museum site is being utilized for temporary exhibits of space and other subjects. These exhibits, furnished by NASA, the armed forces, other governmental agencies and private industries have been effective in acquainting visitors with our national space program and the vital role of California in this effort.

Construction of the New Hall of Health building was completed in 1965, and contracts for construction of exhibits were let in 1966. A total of $250,000 in funds for the latter was provided by Los Angeles County in fiscal year 1964–65, $125,000 in 1965–66, and another $125,000 will be made available to the Museum in 1966–67.

The budget provides for extending the availability of funds previously appropriated for land acquisition and improvement. A condemnation suit is in progress to acquire the last parcel of land originally contained in the approved Santa Barbara Avenue parking lot program. It is unlikely that improvements for parking can be completed on this land in 1966–67. Therefore, the balance of funds to finance necessary improvements is needed in 1967–68. The Budget Act of 1967 provides for a reappropriation of Items 361.1 and 361.2, Budget Act of 1956.

erated as public parking lots for patrons of the coliseum, sports arena, swimming stadium and museums. The land was acquired and facilities developed from capital outlay funds loaned by the General Fund. These loans are to be repaid with interest from parking lot receipts. A recent downturn in parking lot revenue has affected the museums' ability to meet fully its loan obligations during the current and budget year and has limited its development.

No repayment has been budgeted in 1966–67 and 1967–68.

The proposed capital outlay budget for 1967–68 consisting of minor projects totaling $35,810 is presented below.

1. Replace telephone conduit	$3,000
2. Replace egg incubator in Animal Industry Hall	15,000
3. Construct walkways for new access road	1,000
4. Install signs—Exposition Park	11,000
5. Install floor tile in Science wing auditorium	2,000
6. Replace Museum front entrance doors	3,810
Total	$35,810

Projected expenditures include an amount for minor projects each year.

MAJOR PROJECTS[b]

Acquisition and Improvement of Site for Parking Facilities:							
General Fund	$2,639	$277,406					
Museum of Science and Industry Fund	124,149	–	–	$65,000	$65,000	$65,000	$65,000
Repayment of loans for purchase of parking facilities	–124,149	–	–	–65,000	–65,000	–65,000	–65,000
Unexpended balance reported as expended in prior year	–9,745						
Totals, Major Projects	–$7,106	$277,406	–	–	–	–	–

MINOR PROJECTS[b]

Construct access road	$30,300	$2,005					
Hall of Health access	21,035	900					
Hall of Health landscaping	–	21,850					
Improvements to museum rear entrance	–	8,958					
Alteration and improvement projects of $20,000 or less	6,530	38,100	$35,810				
(Number of projects by fiscal year)	(2)	(8)	(6)				
Projected requirements	–	–	–	$65,000	$65,000	$65,000	$65,000
Totals, Minor Projects	$57,865	$71,813	$35,810	$65,000	$65,000	$65,000	$65,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$50,759	$349,219	$35,810	$65,000	$65,000	$65,000	$65,000
General Fund	*–73,390*	*349,219*	*35,810*				
Museum of Science and Industry Fund	*124,149*	–	–				
TOTAL, FIVE-YEAR PROGRAM							$295,810

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$55,270	$59,950	$35,810
Allocation from Section 16409, Government Code	5,500	–	–
Budget Act Appropriation, Reappropriated:			
Budget Act of 1956, Items 361.1 and 361.2	280,045	277,406	–
Prior Year Balance Available:			
Budget Act of 1964, Item 307	29,213	8,958	–
Budget Act of 1965, Item 321	–	2,905	–
Total Available	$370,028	$349,219	$35,810

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] A working capital and revolving fund. Neither receipts nor expenditures are included in overall budget totals.

DEPARTMENT OF AGRICULTURE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Museum of Science and Industry—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
General Fund—Continued							
APPROPRIATIONS—Continued							
Available in subsequent year	–$289,209	–	–				
Transferred to Section 16409, Government Code:							
Budget Act of 1964, Item 307	–22,122	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 338	–7,878	–	–				
Budget Act of 1956, Items 361.1 and 361.2	–75,038	–	–				
Chapter 1463, Statutes of 1947	–49,111	–	–				
TOTAL EXPENDITURES	–$73,390	$349,219	$35,810				
Museum of Science and Industry Fund 1							
APPROPRIATIONS							
Budget Act and Other Appropriations:							
Budget Act of 1956, Items 361.1 and 361.2	$75,038	–	–				
Chapter 1463, Statutes of 1947	49,111	–	–				
Total Available	$124,149	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$50,759	$349,219	$35,810				
General Fund	*–73,390*	*349,219*	*35,810*				
Museum of Science and Industry Fund	*124,149*	–	–				

DEPARTMENT OF CORRECTIONS

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
Departmental Administration	–	–	–	$600,000	$615,000	$630,000	$650,000	$2,495,000
General Fund	–	–	–	–	–	–	–	–
California Conservation Center	–	–	–	–	–	–	–	1,875
General Fund	$31,633	$6,058	$1,875	–	–	–	–	–
State Construction Program Fund	351,798	78,750	–	–	–	–	–	–
Sierra Conservation Center								
General Fund	–	–	14,500	–	–	–	–	14,500
State Construction Program Fund	465,052	262,596	–	–	–	–	–	–
Southern Conservation Center	–	–	–	182,000	–	–	–	192,035
General Fund	59,714	54,437	10,035	–	–	–	–	–
State Construction Program Fund	–	–	–	–	–	–	–	–
Correctional Institution at Tehachapi					–	–	–	35,822
General Fund	2,995	20,000	35,822	–	–	–	–	–
State Construction Program Fund	612,626	1,074,514	–	–	–	–	–	–
Correctional Training Facility	–	–	–	560,000	1,215,000	830,000	830,000	3,490,255
General Fund	128,265	465,340	25,255	–	–	–	–	–
State Construction Program Fund	488,100	715,100	30,000	–	–	–	–	–
Deuel Vocational Institution	–	–	–	269,000	12,000	–	–	295,083
General Fund	66,391	369,489	14,083	–	–	–	–	–
State Construction Program Fund	261,100	28,162	–	–	–	–	–	–
State Prison at Folsom	–	–	–	50,000	3,901,250	500,000	950,000	5,532,158
General Fund	79,005	151,707	130,908	–	–	–	–	–
Institution for Men	–	–	–	520,000	2,256,800	415,000	7,500	3,288,695
General Fund	66,077	261,080	69,395	–	–	–	–	–
State Construction Program Fund	3,446	522,561	20,000	–	–	–	–	–

Medical Correctional Institution					[illegible]	20,000,000	–	27,000,000
State Construction Program Fund	7,064	880,000	–	–	–	–	–	–
California Medical Facility	–	–	–	85,250	2,131,100	170,000	–	2,405,490
General Fund	12,310	4,055	19,140	–	–	–	–	–
State Construction Program Fund	55,135	215,747	–	–	–	–	–	–
California Men's Colony—East Facility	–	–	–	200,000	716,800	–	200,000	1,123,490
General Fund	8,153	14,006	6,690	–	–	–	–	–
State Construction Program Fund	9,213	–	–	–	–	–	–	–
California Men's Colony—West Facility	–	–	–	–	–	–	–	14,370
General Fund	3,195	7,211	14,370	–	–	–	–	–
California Rehabilitation Center								1,061
General Fund	–	120,300	1,061	–	–	–	–	–
Special Security Facility	–	–	–	26,600,500	1,800,000	–	–	28,450,000
State Prison at San Quentin	–	–	–	1,600,000	8,765,000	370,000	–	11,014,400
General Fund	23,329	393,905	279,400	–	–	–	–	–
State Construction Program Fund	398,534	1,184,974	–	–	–	–	–	–
Institution for Women	–	–	–	3,242,500	227,000	–	–	3,522,157
General Fund	59,417	52,944	52,657	–	–	–	–	–
State Construction Program Fund	65,373	152,838	–	–	–	–	–	–
Industrial Training Facility	–	–	–	–	600,000	16,000,000	1,800,000	18,400,000
Short Term Training Facility	–	–	–	–	–	600,000	16,000,000	16,600,000
New Women's Institution (First Phase)	–	–	–	800,000	4,300,000	800,000	–	5,900,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,257,925	$7,035,774	$725,191	$34,758,750	$27,539,950	$46,315,000	$20,437,500	$129,776,391
General Fund	*540,484*	*1,920,532*	*675,191*	–	–	–	–	–
State Construction Program Fund [g]	*2,717,441*	*5,115,242*	*50,000*	–	–	–	–	–

GENERAL ANALYSIS

The Department of Corrections is responsible for the administration of the state's correctional system for adults convicted of felonies and the nonfelon narcotic addict program. It also houses and treats Youth Authority wards who have been determined by the Youth Authority as being best treated in an adult institution.

As a part of the correctional program, the department operates 14 institutions and 40 camps which are distributed throughout the state. These institutions and camps comprise a diversified correctional system, with facilities to provide varying degrees of custodial control and provisions for emphasis on special or general treatment programs. The heterogeneity of those committed to the department makes it necessary to provide for diversified programs.

Custodial requirements range from maximum-close to minimum security facilities. Programs include academic and vocational education, group counseling, medical and psychiatric treatment, religious and recreational activities. Constructive work programs are provided by factories, maintenance and culinary sections, farms, and forestry and road camps. A program for the rehabilitation of nonfelon narcotic addicts is provided at the Rehabilitation Center.

The type of prisoner committed to the department governs the type of major construction project to provide institutional capacities. Maximum-close security prisons are walled institutions where the majority of prisoners are housed in cells and employed within the walls, and are so guarded and restricted as to minimize the danger of escape. Medium security prisons are not walled—a wire chain-link fence sufficing for boundary restrictions. Most prisoners are housed in outside cells, in cell buildings or dormitories and employment may be inside or outside the enclosure. Personal supervision is emphasized for prevention of escapes. Minimum security prisoners are not under lock. They feature work outdoors or elsewhere under supervision of correctional officers and foremen.

When the Department of Corrections was created in 1944, there were 3 prisons for adult males and 1 for adult females. Prison population totaled 6,000 inmates. The tremendous increase in California population during the succeeding years has resulted in a corresponding increase in the prison population.

The estimated population increase for this department for the period 1967–72 is 4,340, an average of 868 inmates per year.

The building program of the department is designed to provide facilities to meet this anticipated population growth and supply the necessary custody and treatment requirements of a modern penal system. Present plans contemplate ultimately housing of inmates in accordance with the following standards:

For a cell building—1 bed for 1 inmate per cell.

For a dormitory—1 bed per 50 square feet.

The Minor Construction Program for 1967–68 proposes projects to correct deficiencies and provide improvement in the physical plant of most institutions.

The Major Construction Program proposals for 1967–68 include equipment for the second phase of the replacement of the Correctional Training Facility—South and the barracks replacement program at California Institution for Men. A project is proposed to modify the sewage plant at San Quentin.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For statement of Fund condition see Museum of Science and Industry Support budget.

DEPARTMENT OF CORRECTIONS—Continued

STATUS OF PRESENTLY AUTHORIZED AND 1967–68 PROPOSED PROJECTS AFFECTING INMATE CAPACITY

INSTITUTION	BED CAPACITY	ADDITIONAL BEDS AUTHORIZED FOR CONSTRUCTION 1966-67 Completion	1967-68 Completion	1968-69 Completion	ADDITIONAL BED CAPACITY PROPOSED FOR COMPLETION 1969-70 THROUGH 1971-72 1969-70	1970-71	1971-72
California Conservation Center	2,427	–	–	–	–	–	–
North Coast Branch Conservation Center (Eel River Camp)	–	100	–	–	–	–	–
Tamarack Conservation Camp	–	–	–	–	80	–	–
Sierra Conservation Center	1,820	–	–	–	–	–	–
Growlersburg Conservation Center	–	80	–	–	–	–	–
Southern Conservation Center	1,100	–	–	–	–	–	–
Cuyamaca Conservation Camp	–	80	–	–	–	–	–
Replacement Minnewawa Conservation Camp	–	–	–	20	–	–	–
Correctional Institution at Tehachapi	412	–	–	–	–	–	–
Addition and New Unit	–	678	160	–	–	–	–
Correctional Training Facility	3,074	–	–	–	–	–	–
Addition to South Facility	–	–	332	–22	–	8	–
Deuel Vocational Institution	1,514	–	–	–	–	–	–
State Prison at Folsom	2,039	–	–	–	–	–	–
Institution for Men	1,661	–	–	–	–	–	–
Addition to Barracks	–	–	96	96	83	–	–
Addition to Reception-Guidance Center	–	–	–	–	154	–	–
Medical Facility	2,104	–	–	–	–	–	–
Addition to Reception-Guidance Center	–	–	–	–	–	–	154
Men's Colony—East Facility	2,472	–	–	–	–	–	–
Addition Isolation Unit	–	–	18	–	–	–	–
Men's Colony—West Facility	1,362	–	–	–	–	–	–
Cuesta Conservation Camp	–	–	–	–	80	–	–
State Prison at San Quentin	2,818	–	–	–	–	–	–
Institution for Women	959	–	–	–	–	–	–
Hospital	–	–	–	–	–	60	–
Rehabilitation Center	2,435	–	–	–	–	–	–
Special Security Facility	–	–	–	–	–	1400	–
Medical Correctional Institution	–	–	–	–	–	–	–
New Women's Institution	–	–	–	–	–	–	240
Totals, Capacities June 30, 1966	26,197	938	606	94	397	1468	394
Totals, Construction Projects	3,897						
Totals, Capacities June 30, 1972	30,094						

CONSERVATION CAMPS

The following table shows the administering institution, cooperating agency in the operation, and capacity of all of the department's camps during 1967–68 fiscal year.

California Conservation Center:	
Division of Forestry:	*Men*
Antelope	100
Inyo-Mono	80
Magalia	80
Plum Creek	80
Intermountain	80
Crystal Creek	80
Deadwood	80
Eel River	100
High Rock	80
Parlin Fork	80
Chamberlain Creek	80
Alder	80
Konocti	80
Black Mountain	80
2 mobile (40 men each)	80

United States Forest Service:	*Men*
Hobart Mills (seasonal)	31
Clear Creek Mine (seasonal)	20
Division of Highways:	
Clear Creek	64
Preston Ranch	55
Southern Conservation Center:	
Division or Forestry:	
Prado	100
Minnewawa	60
Rainbow	80
Morena	80
Puerta La Cruz	80
Pilot Rock	80
Don Lugo	80
Cuyamaca	80

Men's Colony—West Facility:	
Division of Forestry:	*Men*
Cuesta	80
Sierra Conservation Center:	
Division of Forestry:	
Baseline	100
Iron Mine	80
Growlersburg	80
Miramonte	80
Slack Canyon	60
Vallecito	80
Murrieta	80
Folsom Lake—Beaver Creek	60
Mountain Home	80
Mobile	40
United States Forest Service:	
Elkins Flat (seasonal)	31

INSTITUTION	Actual June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968	Estimated June 30, 1969	Estimated June 30, 1970	Estimated June 30, 1971	Estimated June 30, 1972
MALES							
CALIFORNIA CONSERVATION CENTER AND CAMPS							
Population	2,109	2,510	2,510	2,607	2,607	2,607	2,538
Center capacity	1,147	1,147	1,147	1,147	1,147	1,147	1,147
Camp capacity	1,280	1,380	1,380	1,380	1,460	1,460	1,460
Excess population	–318	–17	–17	80	–	–	–69
SIERRA CONSERVATION CENTER AND CAMPS							
Population	1,715	1,831	1,871	1,900	1,900	1,900	1,850
Center capacity	1,147	1,147	1,147	1,147	1,147	1,147	1,147
Camp capacity	673	753	753	753	753	753	753
Excess population	–105	–69	–29	–	–	–	–50
SOUTHERN CONSERVATION CENTER AND CAMPS							
Population	1,092	1,100	1,180	1,180	1,180	1,180	1,150
Center capacity	540	540	540	540	540	540	540
Camp capacity	560	560	640	660	660	660	660
Excess population	–8	–	–	–20	–20	–20	–50
CORRECTIONAL INSTITUTION AT TEHACHAPI							
Population	574	715	1,400	1,400	1,250	1,250	1,225
Capacity	412	1,090	1,250	1,250	1,250	1,250	1,250
Excess population	162	–375	150	150	–	–	–25
CORRECTIONAL TRAINING FACILITY							
Population	3,187	3,300	3,324	3,434	3,400	3,392	3,492
Institution capacity	3,074	3,074	3,406	3,384	3,384	3,392	3,392
Excess population	113	226	–82	50	16	–	100
DEUEL VOCATIONAL INSTITUTION							
Population	1,721	1,580	1,515	1,565	1,514	1,514	1,584
Capacity	1,514	1,514	1,514	1,514	1,514	1,514	1,514
Excess population	207	66	1	51	–	–	70
STATE PRISON AT FOLSOM							
Population	2,361	2,300	2,300	2,365	2,439	2,539	2,408
Capacity	2,039	2,039	2,039	2,039	2,039	2,039	2,039
Excess population	322	261	261	326	400	500	369
INSTITUTION FOR MEN							
Population	1,739	1,835	1,880	1,905	2,090	2,090	2,150
Capacity	1,661	1,661	1,757	1,853	2,090	2,090	2,090
Excess population	78	174	123	52	–	–	60
MEDICAL FACILITY							
Population	1,909	2,120	2,175	2,175	2,604	2,458	2,528
Capacity	2,104	2,104	2,104	2,104	2,104	2,104	2,258
Excess population	–195	16	71	71	500	354	270
MEN'S COLONY—EAST FACILITY							
Population	2,370	2,350	2,350	2,472	2,472	2,472	2,472
Capacity	2,472	2,472	2,490	2,490	2,490	2,490	2,490
Excess population	–102	–122	–140	–18	–18	–18	–18
MEN'S COLONY—WEST FACILITY							
Population	1,282	1,250	1,250	1,353	1,353	1,380	1,355
Institutional capacity	1,280	1,280	1,280	1,280	1,362	1,362	1,362
Camp capacity	82	82	82	82	80	80	80
Excess population	–80	–112	–112	–9	–89	–62	–87

DEPARTMENT OF CORRECTIONS—Continued

SUMMARY OF POPULATION, CAPACITIES, AND OVERCROWDING—Continued

INSTITUTION	Actual June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968	Estimated June 30, 1969	Estimated June 30, 1970	Estimated June 30, 1971	Estimated June 30, 1972
STATE PRISON AT SAN QUENTIN							
Population	3,735	3,494	3,490	3,644	3,931	3,463	4,118
Institutional capacity	2,818	2,818	2,818	2,818	2,818	2,818	2,818
Excess population	917	676	672	826	1,113	645	1,300
REHABILITATION CENTER							
Population	1,823	1,935	1,935	2,040	2,010	2,010	2,010
Capacity	2,010	2,010	2,010	2,010	2,010	2,010	2,010
Excess population	–187	–75	–75	30	–	–	–
SPECIAL SECURITY FACILITY							
Population	–	–	–	–	–	1,400	1,400
Capacity	–	–	–	–	–	1,400	1,400
Excess population	–	–	–	–	–	–	–
Total Male Population	25,617	26,320	27,180	28,040	28,750	29,655	30,280
Total Capacity for Males	24,813	25,671	26,357	26,451	26,848	28,256	28,410
Excess Male Population	804	649	823	1,589	1,902	1,399	1,870
FEMALES							
INSTITUTION FOR WOMEN							
Population	947	970	980	1,085	1,145	1,255	1,055
Capacity	959	959	959	959	959	1,019	1,019
Excess population	–12	11	21	126	186	236	36
REHABILITATION CENTER							
Population	250	340	400	425	440	400	400
Capacity	425	425	425	425	425	425	425
Excess population	–175	–85	–25	–	15	–25	–25
NEW WOMEN'S INSTITUTION							
Population	–	–	–	–	–	–	235
Capacity	–	–	–	–	–	–	240
Excess population	–	–	–	–	–	–	–5
Total Female Population	1,197	1,310	1,380	1,510	1,585	1,655	1,690
Total Capacity for Females	1,384	1,384	1,384	1,384	1,384	1,444	1,684
Excess Female Population	–187	–74	–4	126	201	211	6
Total Population	26,814	27,630	28,560	29,550	30,335	31,310	31,970
Capacities	26,197	27,055	27,741	27,835	28,232	29,700	30,094
Population in Excess of Capacity	617	575	819	1,715	2,103	1,610	1,876
WORK FURLOUGH PROGRAM							
Local Facilities	16	165	170	300	300	300	300

Departmental Administration

Minor Capital Outlay project funds are not allocated by institution for 1968–69 through 1971–72, and are shown here as expenditures.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS							
Statewide	–	–	–	$600,000	$615,000	$630,000	$650,000
TOTAL, FIVE-YEAR PROGRAM							2,495,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	–	$70,000	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1966, Item 370	–	–70,000	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–				
Budget Act appropriation	$702,491	$1,675,069	$200,000				
Budget Act appropriation (minor projects)	–	–	475,191				
Less Allocations:							
Departmental Administration	–	–70,000	–				
California Conservation Center	–19,650	–12,000	–1,875				
Sierra Conservation Center	–	–	–14,500				
Southern Conservation Center	–68,805	–35,239	–10,035				
Correctional Institution at Tehachapi	–	–20,000	–35,822				
Correctional Training Facility	–102,000	–443,248	–25,255				
Deuel Vocational Institution	–65,645	–327,484	–14,083				
State Prison at Folsom	–80,595	–134,615	–130,908				
Institution for Men	–51,460	–258,520	–69,395				
Medical Facility	–12,200	–	–19,140				
Men's Colony—East Facility	–4,850	–12,796	–6,690				
Men's Colony—West Facility	–4,750	–10,056	–14,370				
State Prison at San Quentin	–229,046	–179,290	–279,400				
Institution for Women	–63,480	–51,521	–52,657				
Rehabilitation Center	–	–120,300	–1,061				
TOTAL EXPENDITURES	–	–	–				
State Construction Program Fund g							
APPROPRIATIONS							
Budget Act appropriations	$1,454,950	$4,949,850	$50,000				
Less Allocations:							
California Conservation Center	–277,800	–	–				
Correctional Institution at Tehachapi	–	–1,048,000	–				
Correctional Training Facility	–493,600	–709,600	–30,000				
Deuel Vocational Institution	–264,000	–	–				
Institution for Men	–	–519,600	–20,000				
Medical Correctional Institution	–	–880,000	–				
State Prison at San Quentin	–419,550	–1,142,650	–				
Special Security Facility	–	–650,000	–				
TOTAL EXPENDITURES	–	–	–				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

California Conservation Center

The California Conservation Center is the staging, training and supply center for a group of conservation camps in the northern section of the state. During 1967–68 the center will administer a total of 20 camps. The facility is a permanent medium-minimum security institution, constructed of reinforced concrete and brick, with a rated capacity of 1,147 inmates. Also included in the grounds is a 100-man capacity camp. The center is located on 1,160 acres in Lassen County about 7 miles east of Susanville.

The North Coast Branch, at Garberville, is scheduled to open a 100-man facility in January 1967. This branch, under supervision of the center, will function as a regular forestry conservation camp as well as a supply center for 8 other camps.

Expenditures for 1965–66 are for all 3 conservation centers. Originally Sierra and Southern were planned as branches of California Conservation Center and funds for their construction and the equipping of Southern were appropriated to California Conservation Center. Since that time, program and legislative changes have created 3 separate centers. It is necessary, therefore, to show expenditures of funds appropriated to California Conservation Center under this center. Such expenditures are also shown in the other 2 centers budget for informational purposes only, in addition to appropriations made directly to those institutions.

This budget provides funds for one minor project to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
North Coast Branch	$29,533 [C]						
North Coast Branch	44,250 [E]	$78,750 [E]					
Unexpended balance reported as expended in prior year—Sierra Center	–22,700						
Southern Conservation Center	95,915 [E]						
Emergency power system—California Conservation Center	204,800 [C]						
Totals, Major Projects	$351,798	$78,750					
California Conservation Center	*278,583*	*78,750*					
Sierra Conservation Center	*–22,700*						
Southern Conservation Center	*95,915*						
MINOR PROJECTS [b, 1]							
Construct warehouse—Southern Conservation Center	$20,868						
Alteration and improvement projects at $20,000 or less—California Conservation Center	10,765	$6,058	$1,875				
(Number of projects by fiscal year)	(2)	(3)	(1)				
Totals, Minor Projects	$31,633	$6,058	$1,875				
California Conservation Center	*10,765*	*6,058*	*1,875*				
Southern Conservation Center	*20,868*	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$383,431	$84,808	$1,875				
CALIFORNIA CONSERVATION CENTER [2]	$289,348	$84,808	$1,875				
General Fund	*10,765*	*6,058*	*1,875*				
State Construction Program Fund [g]	*278,583*	*78,750*	–				
SIERRA CONSERVATION CENTER	–$22,700						
State Construction Program Fund [g]	*–22,700*						
SOUTHERN CONSERVATION CENTER	$116,783						
General Fund	*20,868*						
State Construction Program Fund [g]	*95,915*						
TOTAL, FIVE-YEAR PROGRAM [1]							$1,875

RECONCILIATION WITH APPROPRIATIONS

General Fund

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Allocated from Departmental Administration	$19,660	$12,000	$1,875
Prior Year Balances Available:			
Budget Act of 1963, Item 299.1	29,935	–	–

Total Available	$50,134	$21,434	$1,875
Available in subsequent year	–9,434	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 299.1	–9,067	–	–
Budget Act of 1964, Item 308	–	–548	–
Budget Act of 1965, Item 322	–	–2,828	–
Budget Act of 1966, Item 370(h)	–	–12,000	–
TOTAL EXPENDITURES	$31,633	$6,058	$1,875

State Construction Program Fund [g]

APPROPRIATIONS			
Allocated From:			
Departmental Administration	$277,800	–	–
Government Code, Section 16354	16,543	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 347	–	$64,383	–
Budget Act of 1961, Item 346	62,990	14,367	–
Budget Act of 1962, Item 350	452	–	–
Budget Act of 1963, Item 366	288,186	–	–
Total Available	$645,971	$78,750	–
Available in subsequent year	–78,750	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 350	–23,152	–	–
Budget Act of 1963, Item 366	–192,271	–	–
TOTAL EXPENDITURES	$351,798	$78,750	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$383,431	$84,808	$1,875
General Fund	*31,633*	*6,058*	*1,875*
State Construction Program Fund [g]	*351,798*	*78,750*	–

Sierra Conservation Center

The Sierra Conservation Center is located 9 miles southwest of Jamestown, California. This center was activated in July 1965 for 516 minimum and 631 medium custody inmates housed in 16-man dormitories.

The program consists of receiving men from reception guidance centers and more secure prisons, training them in skills necessary for their conservation camp assignment.

The center, with a population of 1,200 inmates, administers 11 conservation camps located throughout central California in the Sierra and coast ranges. One conservation camp operates 100 men out of the center with inmates working in Tuolumne, Calaveras and Mariposa Counties. Included in this total is Growlersburg, in El Dorado County to be activated in the 1966–67 fiscal year.

This budget provides funds for one minor project to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Conservation center	$465,052 [B]	$262,596 [B]	–
Unexpended balance reported as expended in prior year [3]	(–22,700)	–	–
Totals, Major Projects	$465,052	$262,596	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

[2] The Sierra and Southern Conservation Centers operated as branches of this facility until October 1, 1963. Effective July 1, 1964, those institutions were budgeted as separate entities. See specific budgets 1964–65 and 1965–66 expenditure detail.

[3] Amounts in parenthesis are shown here for information only; they are included as expenditures and appropriations in the budget of the California Conservation Center; an explanation for this is included in the California Concentration Center budget.

Sierra Conservation Center—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS[b]							
Alterations and improvement projects of $20,000 or less	–	–	$14,500				
(Number of projects by fiscal year)	(–)	(–)	(1)				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$465,052	$262,596	$14,500				
General Fund	–	–	*14,500*				
State Construction Program Fund[g]	*465,052*	*262,596*	–				
TOTAL, FIVE-YEAR PROGRAM							$14,500

RECONCILIATION WITH APPROPRIATIONS

General Fund

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Allocated from Departmental Administration	–	–	$14,500
TOTAL EXPENDITURES	–	–	$14,500

State Construction Program Fund[g]

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1964, Item 334	$727,648	$262,596	–
Total Available	$727,648	$262,596	–
Available in subsequent year	–262,596	–	–
TOTAL EXPENDITURES	$465,052	$262,596	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$465,052	$262,596	$14,500
General Fund	–	–	*14,500*
State Construction Program Fund[g]	*465,052*	*262,596*	–

Southern Conservation Center

The Southern Conservation Center is located on 20 acres in San Bernardino County, about 5 miles south of Chino. It has a rated capacity of 640 inmates and is located adjacent to the California Institution for Men. Housing consists of 8 frame construction barracks, each containing 80 men. Of this capacity 540 are assigned center activities and 100 are assigned to the on-grounds conservation camp.

The institutional program at the Southern Conservation Center is similar to that at the centers in the northern part of the state. Southern Center administers and supplies 7 conservation camps in addition to an 8th camp located on the institutional grounds.

This budget provides funds for 2 minor projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS[a, 2]							
Southern Conservation Center:							
Construct Chapels	–	–	–	$182,000[c]			
Southern Conservation Center facility	($95,915)[g]	–	–				
Totals, Major Projects:							
Southern Conservation Center	–	–	–	$182,000			
California Conservation Center	($95,915)						
MINOR PROJECTS[b, 1, 2]							
Construct warehouse	($20,868)						
Construct vocational classrooms and shops	19,272	$13,473					
Addition to visiting facilities	24,520	2,950					

(Number of projects by fiscal year)	(3)	(9)	(2)		
Totals, Minor Projects:					
Southern Conservation Center	$59,714	$54,437	$10,035		
California Conservation Center	(20,868)				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$59,714	$54,437	$10,035	$182,000	
Southern Conservation Center	59,714	54,437	10,035	182,000	
General Fund	*59,714*	*54,437*	*10,035*		
California Conservation Center	(16,783)				
General Fund	*(20,868)*				
State Construction Program Fund	*(95,915)*				
TOTAL, FIVE-YEAR PROGRAM [1]					$192,035

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$68,805	$35,239	$10,035
Prior Year Balances Available:			
Budget Act of 1964, Item 308	13,368	5,033	–
Budget Act of 1965, Item 322	–	17,426	–
Total Available	$82,173	$57,698	$10,035
Available in subsequent year	–22,459	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 308	–	–1,661	–
Budget Act of 1965, Item 322	–	–700	–
Budget Act of 1966, Item 370	–	–900	–
TOTAL EXPENDITURES	$59,714	$54,437	$10,035

Correctional Institution at Tehachapi

This institution is located approximately 10 miles northwest of Tehachapi, Kern County, on approximately 1,680 acres of land. The institution has a rated capacity of 380 inmates. A permanent medium security facility for an additional 640 inmates is under construction contiguous to the present institution. This budget provides funds for four minor projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]					
Construct additional capacity and partial renovation of existing institution	$612,626 [c]	$26,514 [c]			
Equip new medium facility	–	1,048,000 [m]			
Totals, Major Projects	$612,626	$1,074,514			
MINOR PROJECTS [b]					
Alteration and improvement projects of $20,000 or less	$2,995	$20,000	$35,822		
(Number of projects by fiscal year)	(1)	(2)	(4)		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$615,621	$1,094,514	$35,822		
General Fund	*2,995*	*20,000*	*35,822*		
State Construction Program Fund [g]	*612,626*	*1,074,514*	–		
TOTAL, FIVE-YEAR PROGRAM [1]					$35,822

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as needed.

[2] Amounts in parenthesis are shown here for information only: they are included as expenditures and appropriations in the budget of California Conservation Center; an explanation for this is included in the California Conservation Center Budget.

DEPARTMENT OF CORRECTIONS—Continued

Correctional Institution at Tehachapi—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from department administration	–	$20,000	$35,822				
Prior Year Balances Available:							
Budget Act of 1963, Item 299.1	$6,300	–	–				
Budget Act of 1964, Item 308	613	65	–				
Total Available	$6,973	$20,065	$35,822				
Available in subsequent year	–65	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 299.1	–3,913	–	–				
Budget Act of 1964, Item 308	–	–65	–				
TOTAL EXPENDITURES	$2,995	$20,000	$35,822				
State Construction Program Fund [g]							
APPROPRIATIONS							
Budget Act Appropriation:							
Budget Act of 1966, Item 401	–	$1,048,000	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 335	$639,140	26,514	–				
Total Available	$639,140	$1,074,514	–				
Available in subsequent year	–26,514	–	–				
TOTAL EXPENDITURES	$612,626	$1,074,514	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$615,621	$1,094,514	$35,822				
General Fund	*2,995*	*20,000*	*35,822*				
State Construction Program Fund [g]	*612,626*	*1,074,514*	–				

Correctional Training Facility

The Correctional Training Facility is a medium-minimum security institution located on 907 acres in the Salinas Valley, approximately four miles north of Soledad. Agricultural, industrial, academic and vocational training programs are emphasized at this institution. The North Facility population is composed of one-fourth Youth Authority wards and three-fourths young adult felons. The Central Facility is of permanent reinforced construction with a rated capacity of 1,527; the North Facility, also of permanent construction, has a rated capacity of 1,225.

A temporary barracks South Facility with a rated capacity of 322 but a resident population of 575 operates as a farm unit. The first phase of a project for the replacement and addition to South Facility was approved for the 1965–66 fiscal year. The second phase for the replacement and addition of 332 capacity was approved in 1966–67, plus equipment for the first phase. Equipment for the second phase is proposed for 1967–68.

This budget also provides funds for three minor projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Replacement and addition to South Facility	$488,100 [C]	$695,100 [C] 20,000 [E]	$30,000 [E]	$560,000 [C]	$480,000 [C] 60,000 [E]	$700,000 [C] 130,000 [E]	$700,000 [C] 130,000 [E]
This project will provide the initial complement equipment for the second phase of construction and for the replacement of equipment which adds to the capacity of the South Facility.							
Employees activity building	–	–	–	–	350,000 [C]		
Addition to food service building, North Facility	–	–	–	–	90,000 [C]		
Dayrooms, North Facility	–	–	–	–	235,000 [C]		
Replace sewer outfall line *(General Fund)*	–	160,025 [C]					
Replace steam line to North Facility *(General Fund)*	–	103,610 [C]					
Totals, Major Projects	$488,100	$978,735	$30,000	$560,000	$1,215,000	[illegible]	[illegible]

Replace oven, main kitchen and proofer area	–	$24,890					
Replace farm equipment and sheds	–	44,210					
Equip offset printing class	–	33,420					
Replace bakery equipment	$43,635	–					
Alteration and improvement projects of $20,000 or less	84,630	99,185	$25,255				
(Number of projects by fiscal year)	(18)	(22)	(3)				
Totals, Minor Projects	$128,265	$201,705	$25,255				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$616,365	$1,180,440	$55,255	$560,000	$1,215,000	$830,000	$830,000
General Fund	*128,265*	*465,340*	*25,255*				
State Construction Program Fund g	*488,100*	*715,100*	*30,000*				
TOTAL, FIVE-YEAR PROGRAM [1]							$3,490,255

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$102,000	$443,248	$25,255
Prior Year Balances Available:			
Budget Act of 1965, Item 322	–	12,735	–
Budget Act of 1964, Item 308	47,286	15,083	–
Budget Act of 1963, Item 299.1	6,980	–	–
Total Available	$156,266	$471,066	$25,255
Available in Subsequent Year	–27,818	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 299.1	–183	–	–
Budget Act of 1964, Item 308	–	–19	–
Budget Act of 1965, Item 322	–	–14	–
Budget Act of 1966, Item 370	–	–5,693	–
TOTAL EXPENDITURES	$128,265	$465,340	$25,255

State Construction Program Fund g

APPROPRIATIONS			
Allocated from Departmental Administration	$493,600	$709,600	$30,000
Prior Year Balances Available:			
Budget Act of 1965, Item 347	–	5,500	–
Total Available	$493,600	$715,100	$30,000
Available in subsequent year	–5,500	–	–
TOTAL EXPENDITURES	$488,100	$715,100	$30,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$616,365	$1,180,440	$55,255
General Fund	*128,265*	*465,340*	*25,255*
State Construction Program Fund g	*488,100*	*715,100*	*30,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay needs see Departmental Administration budget. Needs for total department are to be allocated as required.

Deuel Vocational Institution

This medium-security institution is located on a 783 acre site in San Joaquin County, 4 miles east of Tracy, and 15 miles south of Stockton. It is primarily an academic and vocational training institution for younger offenders with some industrial and farming activities also available.

The institution has a capacity of 1,514 inmates, which includes a reception-guidance center with a capacity of 300 inmates, where Youth Authority wards committed by the criminal courts are processed, and an Adjustment Center to handle behavior problem cases in the younger age group.

Included in this budget are funds for five minor projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS[a]							
Dairy addition	$261,100 [C]	$28,162 [C]					
Domestic water supply (General Fund)	–	300,000 [C]					
Employees activity building	–	–	–	$170,000 [C]	$7,500 [E]		
Industries office building	–	–	–	99,000 [C]	4,500 [E]		
Totals, Major Projects	$261,100	$328,162	–	$269,000	$12,000		
MINOR PROJECTS[b, 1]							
Install concrete irrigation pipeline	$20,963	$11,066					
Install open stairways (7 housing units)	14,545	39,267					
Alterations and improvement projects of $20,000 or less	30,883	19,156	$14,083				
(Number of projects by fiscal year)	(11)	(3)	(5)				
Totals, Minor Projects	$66,391	$69,489	$14,083				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$327,491	$397,651	$14,083	$269,000	$12,000		
General Fund	*66,391*	*369,489*	*14,083*				
State Construction Program Fund[g]	*261,100*	*28,162*	–				
TOTAL, FIVE-YEAR PROGRAM[1]							$295,083
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Department Administration	$65,645	$327,484	$14,083				
Prior Year Balances Available:							
Budget Act of 1965, Item 322	–	31,656	–				
Budget Act of 1964, Item 308	29,614	10,863	–				
Budget Act of 1963, Item 299.1	5,349	–	–				
Transfer from other institutions	9,140	–	–				
Total Available	$109,748	$370,003	$14,083				
Available in subsequent year	–42,519	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1963, Item 299.1	–838	–	–				
Budget Act of 1964, Item 308	–	–173	–				
Budget Act of 1965, Item 322	–	–341	–				
TOTAL EXPENDITURES	$66,391	$369,489	$14,083				
State Construction Program Fund[g]							
APPROPRIATIONS							
Allocated from Departmental Administration	$264,000	–	–				
Allocated from Section 16354, Government Code	–	$25,262	–				

Total Available	$264,000	$28,162	–
Available in subsequent year	–2,900	–	–
TOTAL EXPENDITURES	$261,100	$28,162	$14,083
TOTAL EXPENDITURES, CAPITAL OUTLAY	$327,491	$397,651	–
General Fund	*66,391*	*369,489*	*14,083*
State Construction Program Fund g	*261,100*	*28,162*	–

State Prison at Folsom

The State Prison at Folsom is the second oldest facility of the State Prison System, having been established in 1880. It is a maximum institution which houses inmates serving long sentences and those who are habitual criminals, recidivists, or severe disciplinary problems. The rated capacity is 2,039. It is located on a 1,700-acre site 2 miles northeast of Folsom. This budget provides funds for 4 minor projects to correct deficiencies and improve the physical plant. The significant minor projects are as follows: Construction of a visiting building to more effectively handle this function; installation of hot water for all cells in building No. 3. This is the second of 4 increments; renovation of the hospital elevator to conform to industrial safety requirements.

MAJOR PROJECTS							
Education, library and religious activity building	–	–	–	–	$3,260,400 C	$150,000 E	
Industries factory building	–	–	–	–	640,850 C		
New boiler plant	–	–	–	$50,000 C			
Entrance gate complex	–	–	–	–	–	350,000 C	
Administration building	–	–	–	–	–	–	$950,000 C
Totals, Major Projects	–	–	–	$50,000	$3,901,250	$500,000	$950,000
MINOR PROJECTS b, 1							
Construct visiting building	–	–	$65,000				
Install hot water lines for cells	–	$38,958	37,657				
Renovate hospital elevator	–	–	24,000				
Relocate San Quentin dairy to Folsom	–	38,500	–				
Print shop relocation	–	22,916	–				
Alteration and improvement projects of $20,000 or less	$79,005	51,333	4,251				
(Number of projects by fiscal year)	(9)	(11)	(1)				
Totals, Minor Projects	$79,005	$151,707	$130,908				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$79,005	$151,707	$130,908	$50,000	$3,901,250	$500,000	$950,000
General Fund	*79,005*	*151,707*	*130,908*				
TOTAL, FIVE-YEAR PROGRAM 1							$5,532,158

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocations from Departmental Administration	$80,595	$134,615	$130,908
Prior Year Balances Available:			
Budget Act of 1965, Item 322	–	12,708	–
Budget Act of 1964, Item 308	24,604	14,916	–
Budget Act of 1963, Item 299	4,891	–	–
Total Available	$110,090	$162,239	$130,908

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

DEPARTMENT OF CORRECTIONS—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
State Prison at Folsom—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
General Fund—Continued							
APPROPRIATIONS—Continued							
Available in subsequent year	–$27,624	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1964, Item 308	–	–$1,698	–				
Budget Act of 1965, Item 322	–	–3,082	–				
Budget Act of 1964, Item 370	–	–5,752	–				
Unexpended Balances:							
Budget Act of 1963, Item 299.1(a)	–3,461	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$79,005	$151,707	$130,908				

Institution for Men

The Institution for Men is located in San Bernardino County about 2 miles south of the town of Chino. This is primarily a minimum-security prison with an extensive agricultural and industrial program. It was opened in 1941 and consists of reinforced concrete permanent main buildings, semi-permanent steel industrial buildings, farm buildings, and temporary steel barracks buildings. The institution has a permanent-type capacity of 895 with a capacity of 205 in the temporary barracks. The southern reception-guidance center is located on the Chino site, and is reinforced concrete construction with a capacity of 561 inmates.

The budget provides for equipping the first of 3 housing units constructed to replace old barracks, and for 6 minor construction projects to correct deficiencies and improve the physical plant. A seventh project replaces an obsolete x-ray in the reception guidance center.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Housing units to replace temporary barracks	–	$519,600 C	$20,000 E	$520,000 C	$520,000 C 20,000 E	$20,000 E	
This project will provide the necessary equipment for the first of 3 increments in the replacement of 7 temporary barracks units having a total capacity of 205 beds, with 3 housing units having a total capacity of 420 beds. Each increment will consist of 1 housing unit with a capacity of 140 beds.							
Laundry expansion	–	–	–	–	575,000 C		
Remodel inmate dining room (*General Fund*)		214,280 C					
Inmate activity building	$3,446 E	2,961 E					
Industries warehouse	–	–	–	–	90,000 C		
Addition to RGC—add 154 to capacity	–	–	–	–	1,051,800 C	145,000 E	
Employees Activity building	–	–	–	–	–	250,000 C	$7,500 E
Total Major Projects	$3,446	$736,841	$20,000	$520,000	$2,256,800	$415,000	$7,500
MINOR PROJECTS [b, 1]							
Replace x-ray machine, reception-guidance center	–	–	$31,000				
Install additional refrigeration in main kitchen	–	$38,000					
Remodel employee dining room	$21,414						
Alterations and improvement projects of $20,000 or less	44,663	8,800	38,395				
(Number of projects by fiscal year)	(9)	(5)	(6)				
Totals, Minor Projects	$66,077	$46,800	$69,395				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$69,523	$783,641	$89,395	$520,000	$2,256,800	$415,000	$7,500
General Fund	*66,077*	*261,080*	*69,395*				
State Construction Program Fund [g]	*3,446*	*522,561*	*20,000*				
TOTAL, FIVE-YEAR PROGRAM [1]							$3,288,695

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$51,460	$258,520	$69,395
Prior Year Balances Available:			
Budget Act of 1965, Item 322	–	11,477	–
Budget Act of 1964, Item 308	33,564	916	–
Budget Act of 1963, Item 299.1	14,150	–	–
Total Available	$99,174	$270,913	$69,395
Balance available in subsequent year	–12,393	–	–
Reallocated to San Quentin	–14,040	–	–
Reallocated to Deuel Vocational Institution	–6,240	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 299.1	–424	–	–
Budget Act of 1964, Item 308	–	–304	–
Budget Act of 1965, Item 757	–	–3,289	–
Budget Act of 1966, Item 370	–	–6,240	–
TOTAL EXPENDITURES	$66,077	$261,080	$69,395

State Construction Program Fund [g]

APPROPRIATIONS			
Budget Act Appropriation:			
Allocated from Departmental Administration	–	$519,600	$20,000
Prior Year Balances Available:			
Budget Act of 1964, Item 337	$6,407	2,961	–
Total Available	$6,407	$522,561	$20,000
Balance available in subsequent year	–2,961	–	–
TOTAL EXPENDITURES	$3,446	$522,561	$20,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$69,523	$783,641	$89,395
General Fund	*66,077*	*261,080*	*69,395*
State Construction Program Fund [g]	*3,446*	*522,561*	*20,000*

Medical Correctional Institution

The Medical Correctional Institution, which was authorized by Chapter 1243, Statutes of 1963, is proposed to provide for anticipated growth of the inmate population. This institution is planned as a medical correctional unit of 1,600 capacity. Projected population of the department indicates the need for this added bed space, and programming similar to that provided by the present Medical Facility. It will be located in southern California. Funds provided in 1966–67 were not based on a selected site, but rather represent an estimate of acquisition maximum as well as some site preparation and development.

MAJOR PROJECTS [a]							
Medical Correctional Institution This proposed project will provide a medical correctional institution of 1,600 capacity to meet expanding needs for programming in this area.	$7,064 [L]	$880,000 [L]	–		$1,000,000 [W]	$26,000,000 [C]	
Totals, Major Projects	$7,064	$880,000	–	–	$1,000,000	$26,000,000	
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,064	$880,000	–	–	$1,000,000	$26,000,000	
State Program Construction Fund [g]	*7,064*	*880,000*	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$27,000,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration Budget. Needs for total department to be allocated as required.

Medical Correctional Institution—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
State Construction Program Fund[g]							
APPROPRIATIONS							
Allocated from Departmental Administration	–	$880,000	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 338	$297,847	290,783	–				
Total Available	$297,847	$1,170,783	–				
Available in Subsequent Year:							
Budget Act of 1965, Item 338	–290,783						
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 338	–	–290,783	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,064	$880,000	–				

Medical Facility

The Medical Facility is the psychiatric, diagnostic and treatment center for the department and houses adult male felons who are mentally ill or have serious emotional or personality disorders. The facility is located in Solano County about 2 miles south of Vacaville, and consists of 903 acres of land, of which approximately 100 acres are used for inmate and employee building areas. The institution is a permanent medium security facility constructed of reinforced concrete with a total rated capacity of 2,104 which includes the central facility with a capacity of 1,422 and the adjoining reception-guidance center unit with a capacity of 682.

The reception-guidance center receives all the adult male felon commitments from the 47 northern counties. This budget provides funds for 4 minor projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS[a]							
Public improvements, Alamo Road	–	–	–	$85,250[C]			
Project consists of installing a storm drain and widening the frontage road to meet city standards.							
Psychiatric treatment unit	$2,842[E]	$30,747[E]					
Special security facility—project planning[2]	–	170,000					
Irrigation water supply line	94,000[C]	15,000[C]					
Reception-guidance center—154 capacity—additional	–	–	–	–	$2,131,100[C]		
Reception-guidance center	–	–	–	–	–	$170,000[E]	
Unexpended balance reported as expended in prior year	–41,707						
Totals, Major Projects	$55,135	$215,747	–	$85,250	$2,131,100	$170,000	
MINOR PROJECTS[b, 1]							
Alteration and improvement projects of $20,000 or less	$12,310	$4,055	$19,140				
(Number of projects by fiscal year)	(2)	(1)	(4)				
Totals, Minor Projects	$12,310	$4,055	$19,140				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$67,445	$219,802	$19,140	$85,250	$2,131,100	$170,000	
General Fund	*12,310*	*4,055*	*19,140*				
State Construction Program Fund[g]	*55,135*	*215,747*	–				
TOTAL, FIVE-YEAR PROGRAM							$2,405,490
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$12,200	–	$19,140				

Prior Year Balances Available:			
Budget Act of 1965, Item 322	–	$36	–
Budget Act of 1964, Item 308	4,055	4,055	–
Budget Act of 1963, Item 299.1	558	–	–
Total Available	$16,813	$4,091	$19,140
Available in subsequent year	–4,091	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 299.1	–412	–	–
Budget Act of 1965, Item 322	–	–36	–
TOTAL EXPENDITURES	$12,310	$4,055	$19,140
State Construction Program Fund [g]			
APPROPRIATIONS			
Budget Act Appropriation	–	–	–
Transfer from Section 16354, Government Code	–	$3,000	–
Prior Year Balances Available:			
Budget Act of 1964, Item 339	$309,589	212,747	–
Budget Act of 1963, Item 368	175	–	–
Budget Act of 1962, Item 354	41,492	–	–
Total Available	$351,256	$215,747	–
Available in Subsequent Year:			
Budget Act of 1964, Item 339	–212,747	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 368	–175	–	–
Budget Act of 1962, Item 354	–83,199	–	–
TOTAL EXPENDITURES	$55,135	$215,747	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$67,445	$219,802	$19,140
General Fund	*12,310*	*4,055*	*19,140*
State Construction Program Fund [g]	*55,135*	*215,747*	–

Men's Colony—East Facility

The Men's Colony—East Facility is a medium-security institution of reinforced concrete construction with a capacity of 2,472 inmates. The institution is composed of 4 segregated units of 600 capacity each plus hospital and detention beds. Housing, feeding, recreation, education and counseling activities are provided in each unit; however, central facilities for visiting, medical treatment, other services and supplies are used. The institution is located at Los Padres, 4 miles west of the City of San Luis Obispo and approximately 8 miles east of Morro Bay.

This budget provides funds for one minor project to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]							
Laundry addition	$9,213 [c]						
Addition to isolation unit	–	–	–	$200,000 [c]	$15,000 [E]		
Industries warehouse	–	–	–	–	701,800 [c]		
In-service training building	–	–	–	–	–	–	$200,000 [c]
Totals, Major Projects	$9,213	–	–	$200,000	$716,800	–	$200,000
MINOR PROJECTS [b, 1]							
Alteration and improvement projects of $20,000 or less	$8,153	$14,006	$6,690				
(Number of projects by fiscal year)	(9)	(10)	(1)				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$17,366	$14,006	$6,690	$200,000	$716,800	–	$200,000
General Fund	*8,153*	*14,006*	*6,690*				
State Construction Program Fund [g]	*9,213*	–	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$1,123,490

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay needs see Departmental Administration budget. Needs for total department are to be allocated as required.

[2] Funds for Special Security Facility shown in Medical Facility budget through 1966–67 and separately in other fiscal years.

Men's Colony—East Facility—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$4,850	$12,796	$6,690				
Prior Year Balances Available:							
Budget Act of 1965, Item 332	–	413	–				
Budget Act of 1964, Item 308	3,169	1,458	–				
Budget Act of 1963, Item 299.1	2,715	–	–				
Total Available	$10,734	$14,667	$6,690				
Available in subsequent year	–1,871	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 299.1	–710	–	–				
Budget Act of 1964, Item 308	–	–661	–				
TOTAL EXPENDITURES	$8,153	$14,006	$6,690				
State Construction Program Fund g							
APPROPRIATIONS							
Prior Year Balances Available:							
Budget Act of 1963, Item 397.5	$100,078	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 397.5	–$90,865	–	–				
TOTAL EXPENDITURES	$9,213	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$17,366	$14,006	$6,690				
General Fund	*8,153*	*14,006*	*6,690*				
State Construction Program Fund g	*9,213*	–	–				

Men's Colony—West Facility

The Men's Colony—West Facility is a minimum security facility which utilizes barrack-type wooden buildings which were the hospital section of the army installation at Camp San Luis Obispo. The buildings were constructed during World War II to serve on a temporary basis during the war. The buildings are now over 20 years old and very difficult to keep in good repair. The institution is located at Los Padres, five miles west of the city of San Luis Obispo. A conservation camp (Cuesta) operated in conjunction with the Division of Forestry is housed in this institution. It is the only camp which is not under the jurisdiction of a regular conservation center. The facility provides a capacity for 1,362 older and chronically infirm inmates.

This budget provides funds for two minor projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS b, 1							
Alteration and improvement projects of $20,000 or less	$3,195	$7,211	$14,370				
(Number of projects by fiscal year)	(3)	(3)	(2)				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,195	$7,211	$14,370				
General Fund	*3,195*	*7,211*	*14,370*				
TOTAL, FIVE-YEAR PROGRAM 1							$14,370
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$4,750	$10,056	$14,370				

Budget Act of 1964, Item 308	58	79	–
Budget Act of 1963, Item 299.1	637	–	–
Total Available	$5,445	$12,290	$14,370
Available in subsequent year	–2,234	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 299.1	–16	–	–
Budget Act of 1964, Item 308	–	–79	–
Budget Act of 1965, Item 322	–	–944	–
Budget Act of 1966, Item 370	–	–4,056	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,195	$7,211	$14,370

Special Security Facility

The Special Security Facility was authorized by Chapter 1566, Statutes of 1965 which added Sections 2049 through 2049.6 to the Penal Code. The proposed institution is to be constructed on the southeast section of the land presently owned by the Medical Facility. It is located in Solano County about 2 miles south of Vacaville. The facility will be a maximum security institution which houses inmates serving long sentences and those who are habitual criminals. It will have a rated capacity of 1,400.

MAJOR PROJECTS[a]

Special security facility	–	–	–	$650,000[w]	$1,800,000[g]		
Special security facility—project planning	–	($170,000)[2]	–	26,000,000[c]	–	–	–
Totals, Major Projects	–	–	–	$26,650,000	$1,800,000		
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	($170,000)	–	$26,650,000	$1,800,000		
State Construction Program Fund[g]	–	*(170,000)*	–				
TOTAL, FIVE-YEAR PROGRAM[1]							$28,450,000

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund[g]

APPROPRIATIONS			
Allocated from Departmental Administration	–	$650,000	–
Prior Year Balances Available:			
Budget Act of 1966, Item 401	–	–	$650,000
Available in subsequent year	–	–650,000	–650,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

[2] Funds for project planning budgeted at California Medical Facility prior to enactment of Chapter 1566, Statutes of 1965. See budget of California Medical Facility for specific expenditure detail.

State Prison at San Quentin

San Quentin is the oldest prison in the California system and is located on 404 acres adjacent to the San Francisco Bay in Marin County, about three miles southeast of San Rafael. This is a close-medium security prison with extensive industrial, education and treatment programs. San Quentin is designated as the medical treatment center for major surgical and specialized medical treatment on a department-wide basis. A special unit houses inmates sentenced to death and provides for their execution under the death penalty. The prison has a rated capacity of 2,818.

This budget provides money to renovate the sewage plant which is creating a health problem in this area.

This budget also provides funds for 5 minor projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Sewage plant modifications *(General Fund)*	–	–	$200,000 [C]				
This project will provide facilities to treat sewage prior to its discharge into San Francisco Bay. The discharge of low quality effluent is creating a health problem through pollution of bay waters.							
Vocational and maintenance shops *(General Fund)*	–	–	–	$1,350,000 [C]	$250,000 [E]		
Employees activity building *(General Fund)*	–	–	–	250,000 [C]	15,000 [E]		
New hospital	–	–	–	–	5,000,000 [C]	$250,000 [E]	
Education and library building	–	–	–	–	3,500,000 [C]	120,000 [E]	
Refrigerator building	$350,190 [C]	$19,360 [C]					
Refrigerator building	–	23,800 [E]					
Laundry building	–	1,118,850 [C]					
Convert salt water to fresh water *(General Fund)*	–	357,500 [C]					
Replace boilers	14,833	137 [C]					
Inmate activity building	4,051 [C]	2,287 [C]					
Inmate activity building	29,460 [E]	20,540 [E]					
Totals, Major Projects	$398,534	$1,542,474	$200,000	$1,600,000	$8,765,000	$370,000	
MINOR PROJECTS [b, 1]							
Installation and improvement projects of $20,000 or less	$23,357	$37,056	$79,400				
(Number of projects by fiscal year)	(8)	(15)	(5)				
Unexpended balances reported as expended in prior year	–28	–651					
Totals, Minor Projects	$23,329	$36,405	$79,400				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$421,863	$1,578,879	$279,400	$1,600,000	$8,765,000	$370,000	
General Fund	*23,329*	*393,905*	*279,400*				
State Construction Program Fund [g]	*398,534*	*1,184,974*	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$11,014,400

RECONCILIATION WITH APPROPRIATIONS

General Fund

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Allocated from Departmental Administration	$229,046	$179,290	$279,400
Prior Year Balances Available:			
Budget Act of 1965, Item 322c	–	212,428	–
Budget Act of 1964, Item 308	14,040	–	–
Budget Act of 1964, Item 308A	–7,827	2,902	–
Budget Act of 1963, Item 299.1	3,800	–	–
Total Available	$239,059	$394,620	$279,400
Available in subsequent year	–215,330	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 299.1	–400	–	–
Budget Act of 1964, Item 308	–	–126	–
Budget Act of 1965, Item 322	–	–589	–
TOTAL EXPENDITURES	$23,329	$393,905	$279,400

APPROPRIATIONS			
Allocated from Departmental Administration	$419,550	$1,142,650	–
Allocation from Section 16354, Government Code	3,510	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 347	–	39,900	–
Budget Act of 1964, Item 34	17,798	2,424	–
Total Available	$440,858	$1,184,974	–
Available in subsequent year	–42,324	–	–
TOTAL EXPENDITURES	$398,534	$1,184,974	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$421,863	$1,578,879	$279,400
General Fund	*23,329*	*393,905*	*279,400*
State Construction Program Fund [g]	*398,534*	*1,184,974*	–

Institution for Women

The California Institution for Women is located on a 120-acre site in San Bernardino County, 7 miles northwest of Corona.

The institution confines all felon women committed to the department. Housing consists of cottage units of 718 capacity, a 32 bed hospital, 36 segregation beds, a reception-guidance center of 116 capacity, a psychiatric treatment unit with a capacity of 57. A central feeding facility was completed in June of 1966.

This budget provides funds for 4 minor projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]						
Kitchen and dining rooms	–$5,699 [c] 67,105 [E]	$9,943 [c] 142,895 [E]				
Psychiatric treatment unit	3,967 [E]					
Hospital addition	–	–	–	$3,000,000 [c]	$200,000 [E]	
Chapels	–	–	–	242,500 [c]	27,000 [E]	
Totals, Major Projects	$65,373	$152,838	–	$3,242,500	$227,000	
MINOR PROJECTS [b, 1]						
Alterations and improvement projects of $20,000 or less	$19,977	$49,690	$52,657			
(Number of projects by fiscal year)	(3)	(7)	(4)			
Hospital air conditioning	39,440	3,254	–			
Totals, Minor Projects	$59,417	$52,944	$52,657			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$124,790	$205,782	$52,657	$3,242,500	$227,000	
General Fund	*59,417*	*52,944*	*52,657*			
State Construction Program Fund [g]	*65,373*	*152,838*	–			
TOTAL, FIVE-YEAR PROGRAM [1]						$3,522,157

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$63,480	$51,521	$52,657
Prior Year Balances Available:			
Budget Act of 1964, Item 308	2,113	22	–
Budget Act of 1965, Item 322	–	3,254	–
Total Available	$65,593	$54,797	$52,657

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF CORRECTIONS—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Institution for Women—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
General Fund—Continued							
APPROPRIATIONS—Continued							
Available in subsequent years	–$3,276	–	–				
Transfer to Deuel Vocational Institution	–2,900	–	–				
Transfer to Section 16409, Government Code	–	–$22	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1966, Item 370	–	–1,831	–				
TOTAL EXPENDITURES	$59,417	$52,944	$52,657				
State Construction Program Fund [g]							
APPROPRIATIONS							
Prior Year Balances Available:							
Budget Act of 1963, Item 370	$8,396	–	–				
Budget Act of 1964, Item 341	214,244	$152,838	–				
Total Available	$222,640	$152,838	–				
Available in subsequent years	–152,838	–	–				
Unexpended balances, estimated savings	–4,429	–	–				
TOTAL EXPENDITURES	$65,373	$152,838	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$124,790	$205,782	$52,657				
General Fund	*59,417*	*52,944*	*52,657*				
State Construction Program Fund [g]	*65,373*	*152,838*	–				

New Capacity Institutions

To meet the long-term capacity requirements of the department, 3 new institutions are included in the five-year program as follows:

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
New women's institution (1st phase)	–	–	–	$300,000 [L]			
				500,000 [W]	$4,300,000 [C]	$800,000 [E]	–
Industrial training facility (1200 capacity)	–	–	–	–	600,000 [W]	16,000,000 [C]	$1,800,000 [E]
Short term training facility (1st phase)	–	–	–	–	–	600,000 [W]	16,000,000 [C]
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–	$800,000	$4,900,000	$17,400,000	$17,800,000
TOTAL, FIVE-YEAR PROGRAM							$40,900,000

Rehabilitation Center

The Rehabilitation Center is located at Norco, Riverside County, approximately 5 miles north of Corona. It was authorized by Section 6550 of Chapter 12 of the Penal Code in 1961; subsequently Chapter 1226, Statutes of 1965, the program was transferred to Division 3 of the Welfare and Institutions Code. This facility serves to protect society through thee removal of drug addicts from the community and placement in a facility where they receive intensive rehabilitative treatment. A research program is operated in conjunction with the Center. The facility is a former naval hospital which was acquired from the federal government at no cost. Alterations made to the plant provides housing and auxiliary services to care for and treat 1,900 male and 400 female residents.

Alterations made to the plant provides housing and auxiliary services for a rated capacity of 2,010 males and 425 females.

This budget provides funds for 1 minor project to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Alteration and improvement projects of $20,000 or less	–	–	$1,061	
(Number of projects by fiscal year)	–	–	(1)	
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$120,300	$1,061	
General Fund	–	*120,300*	*1,061*	
TOTAL, FIVE-YEAR PROGRAM				$1,061

RECONCILIATION WITH APPROPRIATIONS
General Fund

APPROPRIATIONS			
Allocated from Departmental Administration (expenditures)	–	$120,300	$1,061

State Construction Program Fund [g]

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1963, Item 369	$8,986	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 369	–8,986		
TOTAL EXPENDITURES	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$120,300	$1,061

DEPARTMENT OF THE YOUTH AUTHORITY

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
Departmental Administration	–	–	–	$471,215	$471,215	$471,215	$471,215	$1,884,860
General Fund	($427,650)	($636,295)	($573,215)	–	–	–	–	–
Northern California Reception Center-Clinic	–	–	–	–	80,000	100,000	–	180,000
General Fund	3,833	15,953	–	–	–	–	–	–
Southern California Reception Center-Clinic	–	–	–	796,600	550,000	30,000	–	1,397,700
General Fund	44,950	70,700	21,100	–	–	–	–	–
State Construction Program Fund	–	–	–	–	–	–	–	–
Youth Authority Conservation Camps for Boys	–	–	–	260,600	–	85,000	–	345,600
General Fund	21,132	7,515	–	–	–	–	–	–
State Construction Program Fund	–	–	–	–	–	–	–	–
Fricot Ranch School for Boys	–	–	–	–	375,000	–	–	377,000
General Fund	112,073	70,066	2,000	–	–	–	–	–
State Construction Program Fund	290,819	513,720	–	–	–	–	–	–
Fred C. Nelles School for Boys	–	–	–	1,044,421	31,134	–	–	1,222,855
General Fund	29,400	148,700	147,300	–	–	–	–	–
State Construction Program Fund	93,663	115,697	–	–	–	–	–	–
Northern California Youth Center	–	–	–	9,957,800	9,890,000	700,000	500,000	21,713,784
State Construction Program Fund	1,626,921	1,263,657	665,984	–	–	–	–	–
Southern California Youth Center	–	–	–	19,134,300	1,820,000	7,000,000	500,000	28,454,300
State Construction Program Fund	–	1,026,682	–	–	–	–	–	–
Paso Robles School for Boys	–	–	–	531,300	28,000	–	–	661,340
General Fund	86,381	137,167	102,040	–	–	–	–	–
State Construction Program Fund	–20,730	20,730	–	–	–	–	–	–
Preston School of Industry	–	–	–	758,310	464,200	–	–	1,345,410
General Fund	160,898	149,628	122,900	–	–	–	–	–
Youth Training School	–	–	–	121,590	70,000	–	–	204,990
General Fund	8,397	678	13,400	–	–	–	–	–
State Construction Program Fund	6,486	–	–	–	–	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
Los Guilucos School for Girls	–	–	–	$2,325,670	$490,000	$3,725,000	$270,000	$6,924,945
General Fund	$3,487	$58,295	$114,275	–	–	–	–	–
State Construction Program Fund	–	107,620	–	–	–	–	–	–
Ventura School for Girls	–	–	–	2,693,000	140,000	–	400,000	3,393,200
General Fund	–640	40,260	50,200	–	–	–	–	–
State Construction Program Fund	1,907,294	189,312	110,000	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,374,364	$3,936,380	$1,349,199	$38,094,806	$14,409,549	$12,111,215	$2,141,215	$68,105,984
General Fund	*469,911*	*698,962*	*573,215*	–	–	–	–	–
State Construction Program Fund [g]	*3,904,453*	*3,237,418*	*775,984*	–	–	–	–	–

GENERAL ANALYSIS

This department is responsible for the custody and rehabilitation of youths committed by the juvenile and criminal courts for delinquent behavior. It operates 13 institutions for boys and girls. These facilities include 1 reception center in northern California for both boys and girls, 1 reception center in southern California for boys only; 4 youth conservation camps, 5 training schools for boys and 2 training schools for girls. A reception center-clinic for girls in southern California is operated as part of the Ventura School for Girls.

Two training schools for boys are now under construction. O. H. Close School for Boys, the first 400-bed institution in the Northern California Youth Center complex in Stockton, was opened in July, 1966. The second institution, Karl Holton School for Boys, is scheduled for completion and occupancy May 1, 1967.

These facilities will house an average population of 6,334 boys and girls during the 1967-68 fiscal year, with a year-end population of 6,544. In addition, an average of 1,250 of the older and more dangerous Youth Authority wards will be housed in Department of Corrections institutions during the budget year.

Consistent with accepted national practices, the department has developed institutions based upon a philosophy of working with homogeneous groups. In accordance with this principle, the department prefers to develop small institutions, 150–200 capacity for the youngest wards and 300–400 capacity for the older wards. Difficulties in financing state institutions have compelled the construction of institutions larger than these capacities. In order to achieve the economies of larger institutions together with the benefits derived from smaller institutions, the department has embarked upon program of constructing the Northern California Youth Center and the Southern California Youth Center. These will be large clusters of institutions with each unit providing a 400-ward capacity. Each cluster will be developed around a central administration and services core.

Tabulation of Five-year Projects by Categories

Category	*Amount*	*Percent of total*
Additional Capacity:		
New institutions	$49,724,900	73.0
Existing institutions	12,709,429	18.7
Replacement and Rehabilitation:		
Utilities and services	356,700	0.5
Auxiliary service buildings	2,958,880	4.3
Minor construction and improvements	2,356,075	3.5
Totals	$68,105,984	100.0

PROGRAM SUMMARY

The construction program for the 1966–72 period is designed to provide institution capacity of 8,143 beds plus 592 hospital and detention beds to accommodate an estimated total institution population of 8,476 boys and girls by June 30, 1972. This program, at a total estimated cost of $68,105,984 provides for initial development and construction of the Southern California Youth Center, expansion of the Northern California Youth Center and construction of essential auxiliary facilities at existing institutions, plus various minor projects.

Basic Factors Affecting Agency Program Population Estimates

Commitments are classified as juvenile court wards or as young persons convicted in the criminal courts, and include only persons who are at least 8 years of age or less than 21 years of age at the time of the offense which results in commitment to the department. For the past 5 years, the court referral rate to the department for boys in the 10–17 age group has remained relatively stable at about 260 per 100,000 boys in this age group of the state population.

The effect of probation subsidy programs and other community based programs appears to have had a strong initial impact in reducing the commitment rate. Until the effectiveness of the programs have been assessed, capacity projects in 1967–68 have been deferred.

This deferral may cause a reduction in the 5-year plan beginning in fiscal year 1968–69, if the results of probation subsidy and other community based rehabilitative and preventive programs prove to be as encouraging over a 1- through 2-year period as the initial results have.

The referral rate for girls has gradually increased to 51 per 100,000 girls in the 10–20 age group. This rate has been used in estimated institution capacity requirements for girls.

The referral rate per 100,000 males to both the Department of the Youth Authority and Department of Corrections in the 18–20 age group has fluctuated considerably over the last 6 years varying from a rate of 558 in 1960–61 to 364 in 1965–66. This building program is based on a projected rate of 345 per 100,000 males in this age group.

Length of stay in institutions, excluding time spent in reception centers, varies from between 8 to 11 months depending on the age group of the ward and the type of treatment program.

Budget Proposals for 1967–68

The second of two phases of a project to replace the boilers is proposed for Fred C. Nelles School for Boys.

A project to acquire a small parcel of land to ensure that all water lines and pumping equipment are on state-owned land is proposed at the Fricot Ranch School for Boys.

Projects proposed for Nothern California Youth Center in 1967–68 include, equipment for a previously funded institution and the surgery addition as well as equipment for the Administration and Service Facility.

Additional water storage is being proposed at the Ventura School for Girls, to meet the needs generated by the opening of the new 100-bed reception center at the facility.

Minor construction projects are proposed for all institutions with the exception of Northern Reception Center-Clinic, Youth Conservation Camps, and Fricot Ranch School for Boys. Minor projects will provide for necessary alterations and improvements to correct deficiencies and improve the physical plant.

FACILITY	BED CAPACITY	BEDS PRESENTLY AUTHORIZED FOR CONSTRUCTION 1966-67 Completion	1967-68 Completion	1968-69 Completion	1969-70 Completion	ADDITIONAL BED CAPACITY PROPOSED FOR 1969-70 THROUGH 1971-72 1968-69 Completion	1969-70 Completion	1970-71 Completion	1971-72 Completion
STATUS OF PRESENTLY AUTHORIZED AND 1967-68 PROPOSED PROJECTS AFFECTING CAPACITY									
Northern California Reception Center-Clinic	345	–	–	–	–	–	–	–	–
Southern California Reception Center-Clinic	378	–	–	–	–	–	–	–	–
50-bed living unit	–	–	–	–	–	–	–	52	–
50-bed living unit	–	–	–	–	–	–	–	–	52
Youth Conservation Camps	360	–	–	–	–	–	–	–	–
Ben Lomond Camp:									
Replacement capacity	–	–	–	(70)	–	–	–	–	–
Additional capacity	–	–	–	10	–	–	–	–	–
Pine Grove:									
Replacement capacity	–	–	–	(70)	–	–	–	–	–
Additional capacity	–	–	–	10	–	–	–	–	–
Bautista	–	–	–	–	80	–	–	–	–
Ortega	–	–	–	–	80	–	–	–	–
Los Banos:									
Replacement capacity	–	–	–	–	–	–	–	(40)	–
Additional capacity	–	–	–	–	–	–	–	40	–
Fricot Ranch School for Boys	232	–	–	–	–	–	–	–	–
Fred C. Nelles School for Boys	655	–	–	–	–	–	–	–	–
Replace Lincoln and Roosevelt:									
Replacement capacity	–	–	–	–	(50)	–	–	–	–
Reduced capacity	–	–	–	–	–10	–	–	–	–
Northern California Youth Center	399	–	–	–	–	–	–	–	–
One 33-bed hospital	–	33	–	–	–	–	–	–	–
Institution No. 2 (Karl Holton)	–	416	–	–	–	–	–	–	–
Institution No. 3 (DeWitt Nelson)	–	–	416	–	–	–	–	–	–
Medical-Psychiatric Institution (No. 5)	–	–	–	–	–	–	–	–	496
Paso Robles School for Boys	491	–	–	–	–	–	–	–	–
Preston School of Industry	940	–	–	–	–	–	–	–	–
Southern California Youth Center:									
Older Boys' Reception Center	–	–	–	–	400	–	–	–	–
Medical-Psychiatric Institution	–	–	–	–	–	–	–	496	–
Youth Training School	1,272	–	–	–	–	–	–	–	–
Los Guilucos School for Girls	296	–	–	–	–	–	–	–	–
Adjacent unit modifications	–	–	–	(12) [1]	–	–	–	–	–
50-bed satellite	–	–	–	–	–	–	–	52	–
Ventura School for Girls	516	–	104	–	–	–	–	–	–
120-bed satellite	–	–	–	–	–	–	–	124	–
Totals, Capacity June 30, 1966	5,884	–	–	–	–	–	–	–	–
Totals, Capacity to Be Added by Fiscal Year	2,851	449	520	20	550	–	–	764	548
Totals, Capacity to Be Replaced by Fiscal Year	(230)	–	–	(140)	(50)	–	–	(40)	–
Totals, Capacity June 30, 1972	8,735	–	–	–	–	–	–	–	–

FACILITY	ACTUAL 1965-66	ESTIMATED 1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
SUMMARY OF POPULATION AND CAPACITIES AT THE END OF THE YEAR (JUNE 30)							
Total Gross Rated Capacity	5,884	6,333	6,853	6,873	7,423	8,187	8,735
(Hospital and Detention Capacity)	434	483	501	491	540	574	592
Net Capacity	5,450	5,850	6,352	6,382	6,883	7,613	8,143
Total Population	5,403	5,932	6,544	7,502	8,000	8,249	8,476
Population in Excess of Net Capacity	–47	82	192	1,120	1,117	636	333

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[1] Twelve detention beds will be converted to resident beds.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	FACILITY	ACTUAL	ESTIMATED					
		1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
1								
2	**ANALYSIS OF TOTAL CAPACITY BY INSTITUTION**							
3								
4	**Northern California Reception Center-Clinic**							
5	Total Capacity	345	345	345	345	345	345	345
6	*(Hospital and Detention)*	32	32	32	–	–	–	–
7	Population	347	308	309	–	–	–	–
8	Shortage of Capacity	34	–5	–4	–	–	–	–
9								
10	**Southern California Reception Center-Clinic**							
11	Total Capacity	378	378	378	378	378	430	482
12	*(Hospital and Detention)*	28	28	28	–	–	–	–
13	Population	374	350	360	–	–	–	–
14	Shortage of Capacity	24	–	–10	–	–	–	–
15								
16	**Youth Authority Conservation Camps**							
17	Total Capacity	360	360	360	380	540	580	580
18	Population	337	348	510	–	–	–	–
19	Shortage of Capacity	–23	–12	150	–	–	–	–
20								
21	**Fricot Ranch School for Boys**							
22	Total Capacity	232	232	232	232	232	232	232
23	*(Hospital and Detention)*	12	12	12	–	–	–	–
24	Population	236	218	218	–	–	–	–
25	Shortage of Capacity	16	2	–2	–	–	–	–
26								
27	**Fred C. Nelles School for Boys**							
28	Total Capacity	655	655	655	655	645	645	645
29	*(Hospital and Detention)*	35	35	35	–	–	–	–
30	Population	688	700	610	–	–	–	–
31	Shortage of Capacity	68	80	10	–	–	–	–
32								
33	**Northern California Youth Center**							
34	Total Capacity	399	848	1,264	1,264	1,264	1,264	1,760
35	*(Hospital and Detention)*	20	69	85	–	–	–	–
36	Population	–	545	1,125	–	–	–	–
37	Shortage of Capacity	–379	–234	–54	–	–	–	–
38								
39	**Southern California Youth Center**							
40	Total Capacity	–	–	–	–	400	896	896
41	*(Hospital and Detention)*	–	–	–	–	–	–	–
42	Population	–	–	–	–	–	–	–
43	Shortage of Capacity	–	–	–	–	–	–	–
44								
45	**Paso Robles School for Boys**							
46	Total Capacity	491	491	491	491	491	491	491
47	*(Hospital and Detention)*	38	38	38	–	–	–	–
48	Population	546	515	495	–	–	–	–
49	Shortage of Capacity	93	62	42	–	–	–	–
50								
51	**Preston School of Industry**							
52	Total Capacity	940	940	940	940	940	940	940
53	*(Hospital and Detention)*	94	94	92	–	–	–	–
54	Population	951	930	930	–	–	–	–
55	Shortage of Capacity	105	84	82	–	–	–	–
56								
57	**Youth Training School**							
58	Total Capacity	1,272	1,272	1,272	1,272	1,272	1,272	1,272
59	*(Hospital and Detention)*	72	72	72	–	–	–	–
60	Population	1,219	1,280	1,200	–	–	–	–
61	Shortage of Capacity	19	80	–	–	–	–	–
62								
63								
64								

(Hospital and Detention)	37	37	37	–	–	–	–
Population	267	259	259	–	–	–	–
Shortage of Capacity	8	–	–	–	–	–	–
Ventura School for Girls							
Total Capacity	516	516	620	620	620	744	744
(Hospital and Detention)	66	66	70	–	–	–	–
Population	438	479	528	–	–	–	–
Shortage of Capacity	–12	29	–22	–	–	–	–

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

Departmental Administration

The amounts shown are for various capital outlay projects for facilities within the Department of the Youth Authority. Detailed information relating to individual projects are reflected in the individual capital outlay budgets. Minor capital outlay project funds are not allocated by institution for 1968–69 through 1971–72 and are shown here as expenditures.

MINOR PROJECTS							
Statewide	–	–	–	$471,215	$471,215	$471,215	$471,215
TOTAL, FIVE-YEAR PROGRAM							$1,884,860

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$427,650	$636,295	$102,000 [1]
Budget Act appropriation (minor projects)	–	–	471,215
Less Allocations to:			
Northern Reception Center-Clinic	–	–14,300	–
Southern California Reception Center and Clinic	–25,000	–45,700	–21,100
Conservation Camps for Boys	–9,000	–6,650	–
Fricot Ranch School for Boys	–81,575	–69,560	–2,000
Fred C. Nelles School for Boys	–37,400	–158,875	–147,300
Paso Robles School for Boys	–100,015	–117,650	–102,040
Preston School of Industry	–138,560	–133,300	–122,900
Youth Training School	–11,500	–	–13,400
Los Guilucos School for Girls	–24,600	–50,000	–114,275
Ventura School for Girls	–	–40,260	–50,200
TOTAL EXPENDITURES	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] General Fund appropriation for major projects.

[2] Twelve detention beds will be converted to resident beds in 1968–69. This will not change the total capacity.

Departmental Administration—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund g							
APPROPRIATIONS							
Budget Act appropriation	$3,197,055	$12,141,720	$775,984				
Budget Act of 1966, Item 402.5	–	–	8,690,100 2				
Less Allocations to:							
Conservation Camps for Boys	–	–158,800	–				
Fricot Ranch School for Boys	–400,470	–375,800	–				
Fred C. Nelles School for Boys	–102,040	–100,000	–				
Northern California Youth Center	–1,461,685	–1,012,800	–665,984				
Paso Robles School for Boys	–	–	–				
Preston School of Industry	–	–	–				
Southern California Youth Center	–947,400	–10,386,700	–8,690,100				
Youth Training School	–	–	–				
Los Guilucos School for Girls	–	–107,620	–				
Ventura School for Girls	–285,460	–	–110,000				
TOTAL EXPENDITURES	–	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–				
(General Fund)	–	–	–				
(State Construction Program fund)	–	–	–				

Northern California Reception Center and Clinic

The purpose of this facility is to centralize intake, processing and transfer to resident institutions all boys and girls committed from northern California. The center provides diagnostic studies and training recommendations on each case. Intensive medical, dental, psychological and psychiatric treatment is given both for newly received wards and serious medical and psychiatric cases developing in the youth authority's northern California institutions.

The institution, located on a 17-acre site near Perkins approximately 7 miles east of Sacramento, has a capacity of 313 living unit beds plus 32 hospital and detention beds.

There are no projects proposed in the 1967–68 fiscal year.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS							
Air-conditioning—dormitories and education building	–	–	–	–	$80,000 c	$100,000 c	
MINOR PROJECTS b, 1							
Alteration and improvement projects of $20,000 or less	$6,333	$15,953					
(Number of projects by fiscal year)	(2)	(3)					
Unexpended balances reported as expended in prior year	–2,500						
Totals, Minor Projects	$3,833	$15,953					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,833	$15,953	–	–	$80,000	$100,000	
General Fund	*3,833*	*15,953*	–				
TOTAL, FIVE-YEAR PROGRAM							$180,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocation from Departmental Administration	–	$14,300	–				
Transferred from other institutions	$3,903	347	–				

Budget Act of 1964, Item 309	–	1,401	–
Budget Act of 1964, Item 309.1	2,430	–	–
Total Available	$6,333	$16,108	–
Available in subsequent years	–1,461	–	–
Unexpended balance, estimated savings	–1,039	–	–
Budget Act of 1966, Item 371c	–	–155	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,833	$15,953	–

Southern California Reception Center and Clinic

This facility processes all boys committed from Southern California. Diagnostic studies and training recommendations are supplied on each case. Intensive medical, dental, psychological and psychiatric treatment is given for newly committed wards as well as for serious medical and psychiatric cases which develop in the Youth Authority's Southern California institutions.

The institution, located on a 34-acre site near Norwalk, has a present capacity of 350 dormitory beds and 28 hospital and detention beds.

A minor project is proposed in 1967–68 to repair the administration and hospital building roof.

No major projects have been proposed for 1967–68.

MAJOR PROJECTS [a]							
50-bed living unit	–	–	–	$796,600 [C]	$50,000 [E]		
50-bed living unit	–	–	–	–	500,000 [C]	$30,000 [E]	
Totals, Major Projects	–	–	–	$796,600	$550,000	$30,000	
MINOR PROJECTS [b, 1]							
Repair roof, building "A"—administration and hospital	–	–	$21,100				
Air-condition administration building	$42,650	$43,600					
Provide freezer and food storage capacity	–	25,000					
Alteration and improvement projects of $20,000 or less	2,300	2,100					
(Number of projects by fiscal year)	(1)	(1)					
Total, Minor Projects	$44,950	$70,700	$21,100				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$44,950	$70,700	$21,100	$796,600	$550,000	$30,000	
General Fund	*44,950*	*70,700*	*21,100*				
TOTAL, FIVE-YEAR PROGRAM [1]							$1,397,700

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$25,000	$45,700	$21,100
Transferred from other institutions	2,230	2,828	–
Prior Year Balance Available:			
Budget Act of 1964, Item 309	46,322	5,902	–
Budget Act of 1965, Item 323	–	22,700	–
Total Available	$73,552	$77,130	$21,100
Balance available in subsequent years	–28,602	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 309	–	–6,430	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$44,950	$70,700	$21,100

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

[2] Funds appropriated in Budget Act of 1966 but not available for expenditure until July 1, 1967.

Youth Authority Conservation Camps for Boys

The camp program of the department is operated jointly by the youth authority and the Division of Forestry and serves in the rehabilitation of older youth through useful work in the suppression of forest fires, reforestation, road construction and general maintenance of the state's forests and recreational areas.

The camps are located at Pine Grove in Amador County, Mount Bullion in Mariposa County, Ben Lomond in Santa Cruz County, and Washington Ridge Camp in Nevada County. In addition to the four main camps three spike camps are operated as branches of the main camps on a year-round basis. Total capacity of these conservation camps is 360.

There are no projects proposed in 1967–68.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS							
Equip Bautista Camp	–	–	–	$77,400 [E]			
Equip Ortega Camp	–	–	–	81,400 [E]			
Equip Ben Lomond Camp (replacement)	–	–	–	47,800 [E]			
Equip Pine Grove Camp (replacement)	–	–	–	54,000 [E]			
Equip Los Banos Camp	–	–	–	–	–	$85,000	
Totals, Major Projects	–	–	–	$260,600	–	$85,000	
MINOR PROJECTS [b, 1]							
Mt. Bullion—alteration and improvement projects of $20,000 or less	$9,000						
(Number of projects by fiscal year)	(1)						
Washington Ridge—alteration and improvement projects of $20,000 or less	12,132	$7,515					
(Number of projects by fiscal year)	(4)	(3)					
Totals, Minor Projects	$21,132	$7,515					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$21,132	$7,515	–	$260,600	–	$85,000	
General Fund	*21,132*	*7,515*	–				
TOTAL, FIVE-YEAR PROGRAM							$345,600
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$9,000	$6,650	–				
Transfer from another institution	871	865	–				
Prior Year Balances Available:							
Budget Act of 1963, Item 309.1	3,158	–	–				
Budget Act of 1964, Item 309	8,473	–	–				
Total Available	$21,502	$7,515	–				
Unexpended balance, estimated savings	–370	–	–				
TOTAL EXPENDITURES	$21,132	$7,515	–				
State Construction Program Fund [g]							
APPROPRIATIONS							
Allocated from Departmental Administration	–	$158,800	–				
Prior Year Balances Available:							
Budget Act of 1966, Item 402	–	–	$158,800				
Total Available	–	$158,800	$158,800				
Available in subsequent year	–	–158,800	–158,000				
TOTAL EXPENDITURES	–	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$21,132	$7,515					

Fricot Ranch School for Boys

This school, with a bed capacity of 232 wards, houses the youngest and most immature wards of the Youth Authority—primarily those between 8 and 13 years old. The program places emphasis on academic education and counseling.

The school is located on a site of 1,090 acres in the foothills 11 miles from the City of San Andreas at an elevation of approximately 1,700 feet. In this location, the school carries on a program of scouting, hiking and outdoor living as part of its rehabilitation program.

One major project, to acquire land in order that all water and pumping facilities will be on state-owned property, is proposed for 1967–68. No minor projects are proposed.

MAJOR PROJECTS [a]						
Pump house and water line (General Fund)	–	–	$2,000 [L]			
This project provides for the acquisition of a small parcel of land contiguous to state-owned land.						
Catholic and Protestant Chapels	–	–	–	–	$350,000 [C] 25,000 [E]	
Control, treatment and visiting building	–	$359,800 [C] 16,000 [E]				
Clothing building	–	107,600 [C] 9,700 [E]				
Maintenance shop building	$197,500 [C] 4,100 [E]	6,650 [C] 11,300 [E]				
Music classroom	67,600 [C]	2,670 [E]				
Water supply and storage	21,625 [C]					
Unexpended balance reported as expended in prior year	–6					
Water storage tanks and pumping system (General Fund)	–	69,560				
Totals, Major Projects	$290,819	$583,280	$2,000	–	$375,000	
MINOR PROJECTS [b, 1]						
Rehabilitate fire protection system	$28,340					
Clean and reseal lower reservoir	31,852					
Alteration and improvement projects of $20,000 or less	54,432	$506				
(Number of projects by fiscal year)	(7)	(1)				
Unexpended balance reported as expended in prior year	–2,551					
Totals, Minor Projects	$112,073	$506				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$402,892	$583,786	$2,000	–	$375,000	
General Fund	*112,073*	*70,066*	*2,000*			
State Construction Program Fund [c]	*290,819*	*513,720*	–			
TOTAL, FIVE-YEAR PROGRAM						$377,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$81,575	$69,560	$2,000
Section 16409, Government Code	17,971	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 323	–	3,160	–
Budget Act of 1964, Item 309	14,600	1,481	–
Budget Act of 1963, Item 309.1	10,299	–	–
Total Available	$124,445	$74,201	$2,000
Available in subsequent year	–4,641	–	–
Transferred to Other Institutions	–7,119	–347	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 309.1	–612	–	–
Budget Act of 1964, Item 309	–	–628	–
Budget Act of 1965, Item 323	–	–3,160	–
TOTAL EXPENDITURES	$112,073	$70,066	$2,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Fricot Ranch School for Boys—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund[g]							
APPROPRIATIONS							
Budget Act appropriation	–	$375,800	–				
Allocated from Departmental Administration	$400,470	–	–				
Allocation from Section 16354, Government Code	21,625	6,650	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 348	–	131,270	–				
Budget Act of 1963, Item 371	7	–	–				
Total Available	$422,102	$513,720	–				
Available in subsequent year	–131,270	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1963, Item 371	–13	–	–				
TOTAL EXPENDITURES	$290,819	$513,720	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$402,892	$583,786	$2,000				
General Fund	*112,073*	*70,066*	*2,000*				
State Construction Program Fund[g]	*290,819*	*513,720*	–				

Fred C. Nelles School for Boys

This institution was originally constructed at Whittier in 1890. Remodeling and rebuilding of this institution began in the 1959–60 fiscal year and upon completion of the projects presently funded, there will be a capacity of 620 plus 35 hospital and detention beds.

The major project proposed in 1967–68 is the second phase of a project to replace outdated boilers.

Minor projects are proposed in 1967–68 to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS[a]							
Replace hospital	–	–	–	$458,075 [C]	$18,034 [E]		
Security fence improvements	–	–	–	246,346 [C]			
Replace Lincoln and Roosevelt Cottages	–	–	–	340,000 [C]	13,100 [E]		
Replace boilers							
General Fund	–	$95,500 [C]	$100,000 [C]				
The project is the second of 2 phases to replace the existing outdated boilers to increase capacity and provide adequate supply of steam to meet the requirements of the institution.							
Living units	$71,503 [C]	10,897 [C]					
Vocational classroom	2,954 [E]	3,636 [E]					
Living units	11,886 [E]	1,164 [E]					
Install communication and sound security system	–	100,000 [C]					
Two 50-boy living units	1,059 [E]						
Two 50-boy living units	1,215 [E]						
Gate zone coverage	–497 [C]						
Two 50-boy living units	1,054 [E]						
One 50-boy living unit	4,489 [E]						
Totals, Major Projects	$93,663	$211,197	$100,000	$1,044,421	$31,134		
MINOR PROJECTS[b, 1]							
Install lawn irrigation system	$2,400	$25,090	$40,400				
Rehabilitation of auditorium	27,000	20,200	–				

Alteration and improvement projects of $20,000 or less	–	[illegible]	[illegible]			
(Number of projects by fiscal year)	–	(1)	(1)			
Totals, Minor Projects	$29,400	$53,200	$47,300			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$123,063	$264,397	$147,300	$1,044,421	$31,134	
General Fund	*29,400*	*148,700*	*147,300*			
State Construction Program Fund [g]	*93,663*	*115,697*	–			
TOTAL, FIVE-YEAR PROGRAM [1]						$1,222,855

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$37,400	$158,875	$147,300
Prior Year Balances Available:			
Budget Act of 1963, Item 309.1	1	–	–
Budget Act of 1965, Item 323(a)	–	8,000	–
Transfer from other institution	–	3,500	–
Total Available	$37,401	$170,375	$147,300
Balance available in subsequent year	–8,000	–	–
Transferred to other institutions	–	–11,500	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 309.1	–1	–	–
Budget Act of 1966, Item 371	–	–10,175	–
TOTAL EXPENDITURES	$29,400	$148,700	$147,300

State Construction Program Fund [g]

APPROPRIATIONS			
Allocated from Departmental Administration	$102,040	$100,000	–
Prior Year Balances Available:			
Budget Act of 1963, Item 372	45,388	–	–
Budget Act of 1964, Item 343	10,210	4,667	–
Budget Act of 1965, Item 348	–	15,697	–
Total Available	$157,638	$120,364	–
Available in subsequent year	–20,364	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 372	–43,611	–	–
Transferred to Section 16354, Government Code	–	–4,667	–
TOTAL EXPENDITURES	$93,663	$115,697	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$123,063	$264,397	$147,300
General Fund	*29,400*	*148,700*	*147,300*
State Construction Program Fund [g]	*93,663*	*115,697*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Northern California Youth Center

The Northern California Youth Center is the first of 2 such centers planned for California. It is planned that all of the department's capacity requirements for Northern California in the next 20–25 years will be provided on a 952-acre site in San Joaquin County near Stockton. It is anticipated that twelve 400-ward institutions served by a central administrative and business services unit will be constructed here. While each 400-ward institution's treatment program will be complete and self-contained, the overall supervision, business services, maintenance, feeding, and hospital care will be provided by the central unit. Thus the operational economies of a large institution will be accomplished with the program benefits of small, 400-ward units.

Occupancy of the first 2 institutions and the central hospital now provides a total capacity of 779 plus 36 detention beds and 33 hospital beds. Completion of Institution No. 3, the DeWitt Nelson Youth Conservation Training Center, will provide a total of 1,179 plus 52 detention and 33 hospital beds by the end of 1967–68. The eventual capacity of this facility will be 4,800.

Equipment for previously funded institutions, and the surgery addition is proposed in 1967–68.

There are no minor projects proposed in 1967–68.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
480-bed medical-psychiatric institution	–	–	–	$600,000 [W]	$9,000,000 [C]	$700,000 [E]	
Central administration and service facilities	–	–	$100,000 [E]				
This will provide equipment for a previously funded construction project.							
Surgery addition to hospital	–	–	10,000 [E]				
This will provide equipment for a previously funded construction project.							
400-bed institution No. 3 (DeWitt Nelson)	–	–	555,984 [E]				
This will provide equipment for a previously funded construction project.							
Site grading and seeding	–	–	–	10,000 [E]			
Employee training academy	–	–	–	–	350,000 [C]		
					40,000 [E]		
400-bed intermediate boys institution	–	–	–	–	–	–	500,000 [W]
400-bed institution No. 2 (Karl Holton)	–	$491,000 [E]					
400-bed older boys institution	–	–	–	9,347,800 [C]	500,000 [E]		
Laundry and drycleaning plant	$831,642 [C]						
	12,080 [E]	37,920 [E]					
Drainage canal and holding basin	405,200 [C]						
Surgical facilities	208,165 [C]						
Institution No. 1 and central facilities (O. H. Close)	711,771 [C]	279,912 [E]					
Institution No. 2 (Karl Holton)	–128,400 [C]	273,300 [C]					
Institution No. 3 (DeWitt Nelson)	48,463 [C]	181,525 [C]					
Central facilities—phase II	–500,000 [C]						
First 400-bed institution (O. H. Close)	38,000 [E]						
Totals, Major Projects	$1,626,921	$1,263,657	$665,984	$9,957,800	$9,890,000	$700,000	$500,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,626,921	$1,263,657	$665,984	$9,957,800	$9,890,000	$700,000	$500,000
State Construction Program Fund [g]	*1,626,921*	*1,263,657*	*665,984*				
TOTAL, FIVE-YEAR PROGRAM							$21,713,784
RECONCILIATION WITH APPROPRIATIONS							
State Construction Program Fund [g]							
APPROPRIATIONS							
Allocated from Departmental Administration	$1,461,685	$1,012,800	$665,984				
Allocated From:							
Section 16354, Government Code	119,785	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 344	1,693,108	734,737	–				
Budget Act of 1965, Item 348	–	37,920	–				
Budget Act of 1966, Item 402	–	–	521,800				
Total Available	$3,274,578	$1,785,457	$1,187,784				

Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 344	–375,000	–	–
Budget Act of 1963, Item 373	–500,000	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,626,921	$1,263,657	$665,984

Southern California Youth Center

The Southern California Youth Center, authorized by Section 1760 of the Welfare and Institutions Code, is to be located near Ontario, adjacent to the Youth Training School. It is the second of 2 youth centers in California which are planned to handle the department's capacity requirements for the next 20–25 years. The first of these youth centers is the Northern California Youth Center located near Stockton. The Southern Youth Center is planned to have a total capacity of 4,800, including the Youth Training School which is presently operating with a capacity of 1,200 wards.

The center will follow the same basic plan as its northern counterpart. It will have a central administrative and services facility providing utilities, maintenance supply, food preparation, business and administrative services for 9 institutions of 400 capacity each. The Youth Training School will require a limited amount of administrative services from the central administrative unit of the center.

Initially, the central administrative and service facilities for the operation and support of the first 2 institutions will be provided by expansion of the Youth Training School and construction of a portion of the central facilities master plan.

The central administration facilities and the 375-bed older boys reception center are scheduled for construction in 1968–69. These projects were funded in 1966–67. While no new major or minor projects are proposed for funding in 1967-68, projects to equip the first phase of the central administration and service facilities and the first institution, to construct the second institution, and to provide for the state's participation in the expansion of the City of Chino sewage plant (required for the Southern California Youth Center) are set forth in the five-year construction plan. These projects are now scheduled to commence in 1968–69.

MAJOR PROJECTS[a]							
Site development and seeding—phase I	–	–	–	–	$160,000 [C] 10,000 [E]		
400-bed intermediate boys institution	–	–	–	–	550,000 [W]	$7,000,000 [C]	$500,000 [E]
Central administration	–	$150,000 [W]	–	$3,074,500 [C]	100,000 [E]		
This project will provide central administration facilities for the center							
Older boys reception center	–	312,000 [W]	–	7,187,200 [C]	500,000 [E]		
This project will provide a 375-bed reception center for older boys							
Medical-psychiatric institution	–	560,400 [W]	–	8,690,100 [C]	500,000 [E]		
This project will provide a medical-psychiatric institution of 488-bed capacity to serve the entire department							
Sewage treatment and disposal facilities	–	50,000 [W]	–	182,500 [C]			
Unexpended balance reported as expended in prior year	–	–45,718					
Totals, Major Projects	–	$1,026,682	–	$19,134,300	$1,820,000	$7,000,000	$500,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$1,026,682	–	$19,134,300	$1,820,000	$7,000,000	$500,000
State Construction Program Fund[g]	–	*1,026,682*	–				
TOTAL, FIVE-YEAR PROGRAM							$28,454,300

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund[g]

APPROPRIATIONS			
Allocated from Departmental Administration	$947,400	$10,386,700	$8,690,100[1]
Prior Year Balances Available:			
Budget Act of 1966, Item 402, 2nd E.S.	–	–	10,261,700
Budget Act of 1965, Item 348.1	–	947,400	–
Total Available	$947,400	$11,334,100	$18,951,800
Available in subsequent year	–947,400	–10,261,700	–18,951,800
TOTAL EXPENDITURES	–	$1,072,400	–
Transfer to Government Code Section 16354	–	–45,718	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$1,026,682	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Appropriated in the Budget Act of 1966, but language restricted expenditure until after July 1, 1967.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Paso Robles School for Boys

The Paso Robles School is for boys primarily between 15 and 17 years old. The school program is academic and prevocational in nature. All buildings are of single-story reinforced brick construction with radiant heating. Each cottage houses 50 boys and contains both single rooms and a dormitory. The school is located near Paso Robles in San Luis Obispo County. The site covers 203 acres and the institution occupies an area of approximately 40 acres. The facility has a capacity of 453 plus a hospital and detention capacity of 38.

No major projects are proposed in 1967–68. Minor projects are proposed to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Additional industrial arts shop	–	–	–	$97,475 [C]			
Remodel auto instruction shop	–	–	–	3,600 [E]			
Catholic and Protestant chapels	–	–	–	321,725 [C]	$28,000 [E]		
Additional vocational classroom	–	–	–	101,900 [C]			
				6,600 [E]			
Athletic field lighting	–$20,730 [C]	$20,730 [C]	–				
Totals, Major Projects	–$20,730	$20,730	–	$531,300	$28,000		
MINOR PROJECTS [b, 1]							
Replacement of water mains	$21,140	$24,739	$32,540				
Replace underground steam lines	–	25,000	61,600				
Improvement to athletic track	–	31,600	–				
Replace roofs, various buildings	31,600	27,200	–				
Remodel and increase refrigerated storage space, phase II	33,761	–	–				
Alteration and improvement projects of $20,000 or less	–120	28,628	7,900				
(Number of projects by fiscal year)	(8)	(7)	(2)				
Totals, Minor Projects	$86,381	$137,167	$102,040				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$65,651	$157,897	$102,040	$531,300	$28,000		
General Fund	*86,381*	*137,167*	*102,040*				
State Construction Program Fund [g]	*–20,730*	*20,730*	–				
TOTAL, FIVE-YEAR PROGRAM							$661,340

RECONCILIATION WITH APPROPRIATIONS

General Fund

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Allocated From:			
Departmental Administation	$100,015	$117,650	$102,040
Section 16409, Government Code	1,450	8,486	–
Transfer from other institutions	–	13,557	–
Prior Year Balances Available:			
Budget Act of 1965, Item 323a	–	13,500	–
Budget Act of 1964, Item 309	1,485	–	–
Budget Act of 1963, Item 309.1	9,014	–	–
Total Available	$111,964	$153,193	$102,040
Transfer to Government Code Section 16409	–	1,700	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 309.1	–1,464	–	–
Budget Act of 1966, Item 371	–	–1,410	–
Budget Act of 1965, Item 323	–	–1,666	–
Available in Subsequent Year	–13,500	–	–
Transfer to other institutions	–10,619	–11,250	–
TOTAL EXPENDITURES	$86,381	$137,167	$102,040

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1964, Item 395a	–	$20,730	–
TOTAL AVAILABLE	–	$20,730	–
Available in subsequent year	–$20,730	–	–
TOTAL EXPENDITURES	–$20,730	$20,730	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$65,651	$157,897	$102,040
General Fund	*86,381*	*137,167*	*102,040*
State Construction Program Fund [g]	*–20,730*	*20,730*	–

Preston School of Industry

The Preston School of Industry has a program of academic, vocational and agricultural training designed for boys between the ages of 17 and 21 years.

The facility was constructed in 1894 near Ione in Amador County. A reconstruction program to replace and relocate many condemned and inadequate facilities has been completed. The institution has a capacity of 846 living unit beds and 94 hospital and detention beds.

Minor projects are proposed in 1967–68 to correct deficiencies and improve the physical plant.

No major projects are proposed in 1967–68.

MAJOR PROJECTS						
Catholic Chapel	–	–	–	– –	$261,500 [C] 19,300 [E]	
Additional recreation area	–	–	–	– –	70,000 [C] 4,000 [E]	
Field house addition	–	–	–	–	106,400 [C] 3,000 [E]	
Security fence alterations	–	–	–	$130,445 [C]		
Replace steam distribution system	–	–	–	627,865 [C]		
Total Major Projects	–	–	–	$758,310	$464,200	
MINOR PROJECTS [b, 1]						
Addition to administration building	–	–	$65,000			
Repairs to swimming pool	–	–	22,800			
Purchase classroom	–	$32,500				
Road improvement	$6,213	23,300				
Provide activity areas for living units	45,385	53,100				
Modernize laundry equipment	16,913	4,871				
Convert hospital wards to improve security control	34,480	2,820				
Sewer plant improvement	20,850					
Alteration and improvement projects of $20,000 or less	37,057	33,037	35,100			
(Number of projects by fiscal year)	(10)	(7)	(5)			
Totals, Minor Projects	$160,898	$149,628	$122,900			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$160,898	$149,628	$122,900	$758,310	$464,200	
General Fund	*160,898*	*149,628*	*122,900*			
TOTALS, FIVE-YEAR PROGRAM [1]						$1,345,410

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Departmental Administration	$138,560	$133,300	$122,900
Section 16409, Government Code	2,100	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

Preston School of Industry—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
General Fund—Continued							
APPROPRIATIONS—Continued							
Transfer from other institutions	$25,406	$2,235	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 323	–	24,252	–				
Budget Act of 1964, Item 309, 2nd E.S.	18,995	2,541	–				
Budget Act of 1963, Item 309.1F	2,771	–	–				
Total Available	$187,832	$162,328	$122,900				
Available in subsequent year	–26,793	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1963, Item 309.1	–141	–	–				
Budget Act of 1965, Item 323B	–	–7,400	–				
Budget Act of 1966, Item 371	–	–5,300	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$160,898	$149,628	$122,900				

Youth Training School

The program at this school provides formal vocational instruction and related work experience for boys in the 17 to 21 year-old group.

The Youth Training School, located near Ontario, San Bernardino County, has a capacity for 1,200 wards plus 72 hospital and detention beds. This existing institution and nine 400-bed institutions yet to be constructed on a contiguous site, will be designated the Southern California Youth Center. This Center will have an ultimate capacity of 4,800. The concept will be similar to the Northern California Youth Center at Stockton.

Initially, this institution will provide a portion of the administration and service facilities for the operation and support of the first 2 Southern California Youth Center institutions.

No major projects are proposed in 1967–68. The minor projects proposed in 1967–68 are to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Air condition academic classroom and office	–	–	–	$121,590 [c]			
Recreation field lighting	–	–	–	–	$70,000 [c]		
Equip vocational and academic faciilties—phase IV	$6,486 [g]						
Totals, Major Projects	$6,486	–	–	$121,590	$70,000		
MINOR PROJECTS [b, 1]							
Alteration and improvement projects of $20,000 or less	$8,397	$678	$13,400				
(Number of projects by fiscal year)	(6)	(1)	(3)				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,883	$678	$13,400	$121,590	$70,000		
General Fund	8,397	678	–				
State Construction Program Fund [g]	6,486	–	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$204,990
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated From:							
Departmental administration	$11,500	–	$13,400				
Prior Year Balances Available:							
Budget Act of 1965, Item 323A	–	$3,787	–				

Total Available	$12,296	$3,805	$13,400				
Available in subsequent year	-3,805	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 309.1	-94	–	–				
Budget Act of 1964, Item 309	–	-18	–				
Budget Act of 1965, Item 323A	–	-3,109	–				
TOTAL EXPENDITURES	$8,397	$678	$13,400				
State Construction Program Fund [g]							
APPROPRIATIONS							
Prior Year Balance Available:							
Budget Act of 1963, Item 374	$27,343	–	–				
Total Available	$27,343	–	–				
Unexpended balance, estimated savings	-20,857	–	–				
TOTAL EXPENDITURES	$6,486	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,883	$678	$13,400				
General Fund	*8,397*	*678*	*13,400*				
State Construction Program Fund [g]	*6,486*	–	–				

Los Guilucos School for Girls

This school houses delinquent girls between the ages of 10 and 18 years. The program emphasis is on schooling with some prevocational classes and work experience opportunities.

Los Guilucos School for Girls is located near Santa Rosa, Sonoma County. The school property includes 420 acres. Buildings are located on approximately 40 acres. The total living capacity is 259 beds, plus 37 hospital and detention beds.

No major projects are proposed in 1967–68. Minor projects are proposed in 1967–68 to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]							
Adjustment unit modification	–	–	–	$162,600 [C]			
	–	–	–	5,000 [E]			
50-bed satellite				2,158,070 [C]	$125,000 [E]		
Sound security system	–	$107,620 [C]					
Catholic and Protestant chapels	–	–	–	–	365,000 [C]	$25,000 [E]	
100-bed reception center	–	–	–	–	–	2,500,000 [C]	$200,000 [E]
50-bed satellite addition	–	–	–	–	–	1,200,000 [C]	70,000 [E]
Totals, Major Projects	–	$107,620	–	$2,325,670	$490,000	$3,725,000	$270,000
MINOR PROJECTS [b, 1]							
Modifications to living units	–	$48,695	$49,900				
Install lawn irrigation system	–	–	28,775				
Roof repairs	–	–	23,700				
Alteration and improvement projects of $20,000 or less	$3,487	9,600	11,900				
(Number of projects by fiscal year)	(3)	(2)	(1)				
Totals, Minor Projects	$3,487	$58,295	$114,275				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,487	$165,915	$114,275	$2,325,670	$490,000	$3,725,000	$270,000
General Fund	*3,487*	*58,295*	*114,275*				
State Construction Program Fund [g]	–	*107,620*	–				
TOTAL, FIVE-YEAR PROGRAM							$6,924,945

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Los Guilucos School for Girls—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$24,600	$50,000	$114,275				
Prior Year Balances Available:							
Budget Act of 1965, Item 323A	–	22,250	–				
Budget Act of 1964, Item 309	6,810	3,029	–				
Transferred from another institution	2,740	2,350	–				
Total Available	$34,150	$77,629	$114,275				
Available in subsequent year	–25,279	–	–				
Transferred to Another Institution:							
Budget Act of 1964, Item 309	–5,384	–2,585	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1966, Item 371	–	1,305	–				
Budget Act of 1965, Item 323	–	–15,000	–				
Budget Act of 1964, Item 309	–	–444	–				
TOTAL EXPENDITURES	$3,487	$58,295	$114,275				
State Construction Program Fund g							
APPROPRIATIONS							
Allocated from Departmental Administration (Expenditures)	–	$107,620	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,487	$165,915	$114,275				
General Fund	*3,487*	*58,295*	*114,275*				
State Construction Program Fund g	–	*107,620*	–				

Ventura School for Girls

The Ventura School for Girls consists of a reception center and resident housing for delinquent girls of the 16–21 year-old age group. The residential program consists of junior and senior high school remedial training plus a vocational training program.

The institution is located in Oxnard, Ventura County. All buildings are of single-story reinforced concrete and brick construction. A separate 100-bed reception center will be activated in July 1967. This will provide the school with a 100-bed reception center, 450 resident beds and 70 hospital and detention beds.

In 1967–68 the construction of additional water storage capacity has been proposed. This will provide an adequate water supply for the new 100-bed reception center which will open during 1966–67.

Minor projects are proposed in 1967–68 to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS a							
Additional water storage	–	–	$110,000 C				
A 100-bed reception center will open in 1967. The project will provide for an adequate water supply for this increased capacity.							
120-bed satellite	–	–	–	$2,693,000 C	$140,000 E		
50-bed satellite addition	–	–	–	–	–	–	$400,000 C
Additional classrooms and offices	$3,635 E						
100-bed reception center	1,800,400 C						
	–	$177,320 E					
Two home ecconomics classrooms	–	5,000 C					
	902 E	1,555 E					
Improve sewage treatment facilities	35,000 C						
General storage commissary building	63,640 C	4,705 C					
	4,063 E	732 E					
Unexpended balance reported as expended in a prior year	–346						

Concrete play area slabs at living units	–	$33,760 [o]	$27,000 [o]				
Install cathodic protection for water lines	–	–	23,200 [o]				
Alteration and improvement projects of $20,000 or less	–$640	6,500 [o]					
(Number of projects by fiscal year)	(1)	(1)					
Totals, Minor Projects	–$640	$40,260	$50,200				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,906,654	$229,572	$160,200	$2,693,000	$140,000	–	$400,000
General Fund	*–640*	*40,260*	*50,200*				
State Construction Program Fund[g]	*1,907,294*	*189,312*	*110,000*				
TOTAL, FIVE-YEAR PROGRAM							$3,393,200

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	–	$40,260	$50,200
Prior Year Balance Available:			
Budget Act of 1963, Item 309.1	$11,389	–	–
Transfer from other institutions	2,100	–	–
Total Available	$13,489	$40,260	$50,200
Transferred to other institutions	–14,128	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 309.1	–1	–	–
TOTAL EXPENDITURES	–$640	$40,260	$50,200

State Construction Program Fund[g]

APPROPRIATIONS			
Allocated from Departmental Administration	$285,460	–	$110,000
Allocated From:			
Section 16254, Government Code	502,950	–	–
Prior Year Balance Available:			
Budget Act of 1965, Item 348	–	$182,757	–
Budget Act of 1964, Item 347	1,304,907	6,555	–
Budget Act of 1963, Item 375	5,381	–	–
Total Available	$2,098,698	$189,312	$110,000
Available in subsequent year	–189,312	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 375	–2,092	–	–
TOTAL EXPENDITURES	$1,907,294	$189,312	$110,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,906,654	$229,572	$160,200
General Fund	*–640*	*40,260*	*50,200*
State Construction Program Fund[g]	*1,907,294*	*189,312*	*110,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF EDUCATION

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
SUMMARY								
STATE BUILDING PROGRAM								
School for the Blind	–	–	–	$1,500,000	–	–	–	$1,500,000
General Fund	–$97	$65,400	$3,000	–	–	–	–	3,000
School for Cerebral Palsied Children, Northern California								
General Fund	1,450	5,300	28,300	–	–	–	–	28,300
School for Cerebral Palsied Children, Southern California								
General Fund	7	–	–	–	–	–	–	–
School for the Deaf, Berkeley								
General Fund	15,754	58,998	55,100	–	–	–	–	55,100
Federal funds	–	48,650	48,600	–	–	–	–	48,600
School for the Deaf, Riverside	–	–	–	–	$80,000	$1,589,276	$70,316	1,739,592
General Fund	10,230	17,724	12,500	–	–	–	–	12,500
Federal funds	–	9,000	–	–	–	–	–	12,500
Projected minor projects	–	–	–	100,000	100,000	100,000	100,000	400,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$27,344	$205,072	$147,500	$1,600,000	$180,000	$1,689,276	$170,316	$3,787,092
General Funds	*27,344*	*147,422*	*98,900*					
Federal funds[h]	–	*57,650*	*48,600*					

GENERAL ANALYSIS

The Department of Education administers 5 special schools for physically handicapped children, including 1 for the education of the blind, 2 for the education of the deaf, and 2 for the diagnosis and educational evaluation of cerebral palsied children. The projects proposed for the budget year are detailed in the Capital Outlay presentation for each school. Future construction projects will include a request for funds for a deaf multiple handicapped unit to be constructed on state-owned land adjacent to the School for the Deaf, Riverside. Future plans also call for the general renovation of the major building located at the California School for the Blind.

Students Served in the Schools for the Physically Handicapped

	ACTUAL			ESTIMATED	
	1963-64	1964-65	1965-66	1966-67	1967-68
School for the Blind	160	156	156	156	160
School for Cerebral Palsied Children, Northern California	161	186	190	190	190
School for Cerebral Palsied Children, Southern California	78	123	137	140	140
School for the Deaf, Berkeley	482	494	497	503	506
School for the Deaf, Riverside	515	517	519	547	532
Totals	1,396	1,476	1,499	1,536	1,528

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

School for the Blind

This residential school, located in Berkeley, has a capacity for 150 residential students and 10 day students. The school is situated on 14.5 acres of state-owned land in the Berkeley Hills and consists of both single and multi-storied buildings of concrete construction. The entire plant includes 1 (one) administration and classroom building, 4 residence halls which consist of bedrooms, bathrooms, study rooms, laundry and storage areas, one building housing an infirmary and examination rooms, 1 dining room and kitchen facility and 1 gymnasium building with enclosed swim pool. All maintenance shops and boiler plant facilities are located in the grounds of the School for the Deaf and these services are provided to the School for the Blind on a reimbursement basis per approved plan of financial adjustment. Future construction projects will include a request for funds for structural rehabilitation of various buildings. The 1967–68 Capital Outlay budget proposes 1 minor project in the amount of $3,000 to expand a playground area at Monroe Cottage.

MINOR PROJECTS [b]

Structural rehabilitation, various buildings	–	–	–	$1,500,000	
Alteration and improvement projects of $20,000 or less	–$97	$23,400	$3,000		
(Number of projects for budget year)	–	–	(1)		
Construct addition to Administration Building	–	42,000			
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	–$97	$65,400	$3,000	$1,500,000	
TOTAL, FIVE-YEAR PROGRAM					$1,503,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	$60,000	$3,000
Prior Year Balances Available:			
Budget Act of 1964, Item 310	$5,400	5,400	–
Total Available	$5,400	$65,400	$3,000
Available in subsequent years	–5,400	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 317	–97	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	–$97	$65,400	$3,000

School for Cerebral Palsied Children, Northern California

This is a residential school for the diagnosis and treatment and the determination of an educational program for children crippled by cerebral palsy and other similar handicaps. The school is situated on approximately 2.8 acres and consists of a 2-story building housing classrooms, dormitories, kitchen and dining rooms, play rooms, parent bedrooms, examination rooms, infirmary and administration offices. In addition, the grounds provide play areas for the children and a single-story building originally constructed for use as a garage but now used for classroom instruction. The 1967–68 budget for this school proposes a minor project to modify and improve the playground area.

MINOR PROJECTS [b]

Modification to playground area	–	–	$28,300 [c]	
Alterations and improvement projects of $20,000 or less	$1,450	$5,300		
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$1,450	$5,300	$28,300	
TOTAL, FIVE-YEAR PROGRAM				$28,300

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	$5,300	$28,300
Budget Act of 1965, Item 278 (E 66-59)	$5,500	–	–
Total Available	$5,500	$5,300	$28,300
Unexpended Balance, Estimated Savings:			
Budget Act of 1965, Item 278	–4,050	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,450	$5,300	$28,300

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF EDUCATION—Continued

School for Cerebral Palsied Children, Southern California

The residential school for the diagnosis, treatment and determination of an educational program for children crippled by cerebral palsy and other similar handicaps is located in Los Angeles, adjacent to the Los Angeles State College, and is situated on 3.88 acres of state-owned land. The new facility, with a capacity of 32 students, was completed in March of 1964 and the school occupied its new quarters in April 1964.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS [b]							
Alterations and improvement projects of $20,000 or less	$7	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$7	–	–				
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act Appropriation:							
Budget Act of 1963, Item 318	$110	–	–				
Total Available	$110	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 318	–103	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7	–	–				

School for the Deaf, Berkeley

This residential school, located in Berkeley, has a capacity for 452 residential students and 60 day students. The school is situated on 115.13 acres of state-owned land in the Berkeley Hills and consists of single- and multi-storied buildings of concrete construction. The entire plant consists of a single story administration building, practice cottage, warehouse storage building, mechanical maintenance shop, and multi-storied buildings for 1 vocational building, 1 dining and 1 kitchen area, 1 elementary school building, 1 junior high and high school building, 1 gymnasium and 7 dormitory buildings. In addition, areas are provided for recreational activities, including swimming pool, football field, baseball diamond, running track, basketball and volleyball courts, baseball and softball diamonds, and playground areas for the smaller children. The 1967–68 Capital Outlay budget proposes a major item totaling $97,200, one-half of this amount ($48,600) to be paid from Federal Vocational Education Act Fund, for the construction of an addition to the Vocational Training building to house the expanded program in auto body and fender repair. In addition 1 minor project is proposed to remodel shower rooms.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [b]							
Addition to Vocational Education building (auto body shop)	–	–	$97,200 [c]				
State funds	–	–	*48,600*				
Federal funds	–	–	*48,600*				
Addition to Vocational Educational building (upholstery shop)	–	$97,300					
State funds	–	*48,650*					
Federal funds	–	*48,650*					
MINOR PROJECTS [b]							
Alterations and improvement projects of $20,000 or less (Number of projects for budget year)	$15,754 (–)	$10,348 (–)	$6,500 (1)				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$15,754	$107,648	$103,700				
General Fund	*15,754*	*58,998*	*55,100*				
Federal funds [b]	–	*48,650*	*48,600*				
TOTAL, FIVE-YEAR PROGRAM							$103,700

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$13,000	$58,650	$48,600
Budget Act appropriation	–	–	6,500
Prior Year Balances Available:			
Budget Act of 1963, Item 319	2,105	–	–
Budget Act of 1964, Item 311	3	3	–
Budget Act of 1965, Item 324	–	348	–
Budget Act of 1965, Item 278 (E66-111)	3,500	–	–
Total Available	$18,608	$59,001	$55,100
Available in subsequent year	-351	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 319	-2,105	–	–
Budget Act of 1965, Item 278 (E66-111)	-398	–	–
Transferred to Section 16409, Government Code:			
Budget Act of 1964, Item 311	–	-3	–
TOTAL EXPENDITURES	$15,754	$58,998	$55,100

Federal Funds h

APPROPRIATIONS			
Federal Vocational Education Act funds (expenditures)	–	$48,650	$48,600
TOTAL EXPENDITURES, CAPITAL OUTLAY	$15,754	$107,648	$103,700
General Fund	*15,754*	*58,998*	*55,100*
Federal funds h	–	*48,650*	*48,600*

School for the Deaf, Riverside

This residential school, located in Riverside, has a capacity of 462 residential students and 60 day students. The school is situated on 75.21 acres of state-owned land and consists of single-storied buildings of brick construction. The entire plant includes 15 dormitories with an average capacity of 31 children, 1 administration building, 6 buildings housing classrooms, buildings for vocational shops, gymnasium and exercise rooms, social hall, infirmary, kitchen, dining room, bake shop, boiler plant, warehouse, plumbing and mechanical shops. In addition, areas are provided for recreational activities, including a swimming pool, football field, baseball diamond, running track, basketball, handball and volleyball courts and playground areas for the small children. Included in the 75.21 acres on which the school is located are 13 acres of unimproved land. Future construction projects will include requests for funds for a deaf multiple-handicapped unit. This budget proposes funds for one minor project.

MINOR PROJECTS b

Multiple-handicapped unit	–	–	–	–	$80,000	$1,589,276	$70,316
Alteration and improvement projects of $20,000 or less	$2,769	$8,724	$12,500				
(Number of projects for budget year)	(–)	(–)	(1)				
Construct addition to printshop							
General Fund	–	9,000					
Federal funds	–	9,000					
Alterations and improvement projects of $5,000 or less	7,461						
TOTAL EXPENDITURES, CAPITAL OUTLAY	$10,230	$26,724	$12,500	–	$80,000	$1,589,276	$70,316
General Fund	*10,230*	*17,724*	*12,500*				
Federal funds h	–	*9,000*	–				
TOTAL, FIVE-YEAR PROGRAM							$1,752,092

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriations	$5,840	$14,615	$12,500
Prior Year Balances Available:			
Budget Act of 1963, Item 320	2,168	–	–
Budget Act of 1964, Item 312	5,293	2,928	–
Budget Act of 1965, Item 325	–	181	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF EDUCATION—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
School for the Deaf, Riverside—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
General Fund—Continued							
APPROPRIATIONS—Continued							
Transferred from Section 16409, Government Code	$235	–	–				
Total Available	$13,536	$17,724	$12,500				
Available in subsequent years	-3,109	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 320	-197	–	–				
TOTAL EXPENDITURES	$10,230	$17,724	$12,500				
Federal Funds h							
APPROPRIATIONS							
Federal Vocational Education Act funds (Expenditures)	–	$9,000	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$10,230	$26,724	$12,500				
General Fund	*10,230*	*17,724*	*12,500*				
Federal funds h	–	*9,000*	–				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
Universitywide:								
General Fund	–	–	–	–	–	–	–	–
State Construction Program Fund	–$4,008,701	–$928,781	$1,400,000	–	–	–	–	$1,400,000
Nonstate funds	172,212	855,900	742,200	$592,400	$613,300	$358,600	$40,000	2,346,500
Unfunded projects	–	–	–	3,903,600	889,800	938,500	1,100,000	6,831,900
University Extension:								
State Construction Program Fund	–	90,400	–	–	–	–	–	–
Nonstate funds	–	430,000	617,000	–	58,300	9,676,000	–	10,351,300
Unfunded projects	–	–	–	2,339,000	993,900	–	–	3,332,900
Berkeley:								
General Fund	376,100	224,576	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	264,900	–	–	–	–	264,900
State Construction Program Fund	7,022,980	5,591,200	878,400	–	–	–	–	878,400
Nonstate funds	10,244,778	4,816,608	1,293,800	10,411,200	6,396,000	4,512,700	10,161,100	32,774,800
Unfunded projects	–	–	–	4,414,500	14,503,100	8,010,900	9,482,000	36,410,500
Davis:								
General Fund	212,300	193,000	–	–	–	–	–	–
Capitol Outlay Fund for Public Higher Education	–	–	202,500	–	–	–	–	202,500
State Construction Program Fund	9,082,638	10,698,889	11,337,812	–	–	–	–	11,337,812
Nonstate funds	5,684,089	5,673,417	5,279,396	1,811,500	2,483,000	1,456,900	3,087,000	14,117,796
Unfunded projects	–	–	–	12,889,300	14,104,900	7,506,600	10,345,200	44,846,000
Davis Medical:								
State Construction Program Fund	4,382,600	–	–	–	–	–	–	–
Nonstate funds	2,048,000	33,300	–	9,600,000	19,099,000	3,480,000	–	32,179,000
Unfunded projects	–	–	–	2,581,300	8,897,900	13,369,700	4,045,600	28,894,500
Irvine:								
General Fund	57,000	65,000	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	56,300	–	–	–	–	56,300
State Construction Program Fund	1,822,300	7,266,600	12,291,834	–	–	–	–	12,291,834
Nonstate funds	1,742,530	7,092,700	8,918,666	7,024,200	10,302,900	11,392,100	5,715,400	43,353,266
Unfunded projects	–	–	–	13,970,800	11,264,300	7,923,900	8,077,400	41,236,400
Los Angeles:								
General Fund	9,700	229,546	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	335,516	–	–	–	–	335,516
State Construction Program Fund	10,898,749	1,987,500	1,692,000	–	–	–	–	1,692,000
Nonstate funds	9,079,416	1,902,500	132,200	8,990,600	6,701,500	4,650,300	–	20,474,600
Unfunded projects	–	–	–	8,510,800	10,794,800	7,184,200	6,589,400	33,079,200
Los Angeles Health Sciences:								
General Fund	–	450	–	–	–	–	–	–
Capitol Outlay Fund for Public Higher Education	–	–	95,371	–	–	–	–	95,371
State Construction Program Fund	4,532,745	3,118,411	1,536,200	–	–	–	–	1,536,200
Nonstate funds	1,746,000	4,772,000	2,597,365	1,586,300	1,995,700	384,700	1,572,000	8,136,065
Unfunded projects	–	–	–	2,463,500	–	263,500	–	2,727,000
Riverside:								
General Fund	191,000	130,000	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	175,286	–	–	–	–	175,286
State Construction Program Fund	4,136,750	6,026,500	390,000	–	–	–	–	390,000
Nonstate funds	2,397,921	2,564,096	83,000	3,968,200	6,177,800	372,000	6,705,000	17,306,000
Unfunded projects	–	–	–	5,220,300	18,857,900	9,078,400	8,800,400	41,957,000
San Diego:								
General Fund	155,000	104,000	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	83,448	–	–	–	–	83,448
State Construction Program Fund	1,715,380	9,486,500	11,923,955	–	–	–	–	11,923,955
Nonstate funds	3,296,126	8,332,900	3,823,345	4,040,400	7,603,300	8,008,500	6,178,400	29,653,945
Unfunded projects	–	–	–	7,206,700	7,755,800	17,080,800	7,218,300	39,261,600

UNIVERSITY OF CALIFORNIA—Continued

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
San Diego Medical:								
Capital Outlay Fund for Public Higher Education	–	–	$66,300	–	–	–	–	$66,300
State Construction Program Fund	$4,755,673	$716,700	3,229,000	–	–	–	–	3,229,000
Nonstate funds	1,560,000	–	–	$8,381,400	$13,411,500	–	–	21,792,900
Unfunded projects	–	–	–	1,754,400	4,750,100	$7,367,100	$1,200,000	15,071,600
San Francisco Medical:								
General Fund	107,400	98,200	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	110,700	–	–	–	–	110,700
State Construction Program Fund	1,109,565	934,800	1,316,300	–	–	–	–	1,316,300
Nonstate funds	110,000	424,775	5,220,000	17,860,700	4,326,600	3,905,400	1,318,500	32,631,200
Unfunded projects	–	–	–	4,711,400	18,261,500	3,764,200	1,527,300	28,264,400
Santa Barbara:								
General Fund	210,100	75,000	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	107,447	–	–	–	–	107,447
State Construction Program Fund	9,156,674	14,624,267	3,828,800	–	–	–	–	3,828,800
Nonstate funds	2,582,523	10,256,998	7,914,364	5,309,000	11,841,600	6,032,100	12,312,700	43,409,764
Unfunded projects	–	–	–	11,258,836	21,574,300	11,622,150	4,707,400	49,162,686
Santa Cruz:								
General Fund	105,800	156,600	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	148,320	–	–	–	–	148,320
State Construction Program Fund	2,547,900	5,384,900	4,426,000	–	–	–	–	4,426,000
Nonstate funds	1,189,698	8,968,600	6,955,400	291,400	7,906,900	7,143,100	5,183,600	27,480,400
Unfunded projects	–	–	–	8,333,200	15,865,000	6,073,200	5,174,600	35,446,000
Hastings:								
State Construction Program Fund	306,897	95,000	1,612,000	–	–	–	–	1,612,000
Nonstate funds	759,798	–	–	–	–	–	–	–
Unfunded projects	–	–	–	394,600	–	–	–	394,600
Agriculture Field Stations:								
General Fund	105,200	48,200	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	73,500	–	–	–	–	73,500
State Construction Program Fund	151,300	296,314	–	–	–	–	–	–
Unfunded projects	–	–	–	601,500	245,000	429,000	850,000	2,125,500
California College of Medicine:								
General Fund	–	45,200	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	75,150	–	–	–	–	75,150
State Construction Program Fund	–	673,500	–	–				
Nonstate funds	–	–	–	8,622,600	–	–	–	8,622,600
Unfunded projects	–	–	–	4,613,000	900,000	–	–	5,513,000
Estimated reimbursements—federal funds	(10,721,500)	(12,500,000)	(15,119,764)					
TOTAL EXPENDITURES, University of California	$101,756,141	$123,556,266	$101,233,775	$183,656,636	$248,575,700	$161,984,550	$121,391,300	$816,841,961
General Fund	*1,529,600*	*1,369,772*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*1,794,738*	–	–	–	–	*1,794,738*
State Construction Program Fund	*57,613,450*	*66,062,700*	*55,862,301*	–	–	–	–	*55,862,301*
Unfunded projects	–	–	–	*95,166,736*	*149,658,300*	*100,612,150*	*69,117,600*	*414,554,786*
Nonstate funds 3	*31,891,591*	*43,623,794*	*28,456,972*	*81,489,900*	*91,917,400*	*54,372,400*	*45,273,700*	*301,510,372*
Federal funds (HEFA and USPHS) 3	*10,721,500*	*12,500,000*	*15,119,764*	*7,000,000*	*7,000,000*	*7,000,000*	*7,000,000*	*43,119,764*
1967–68 SCPF projects funded in prior years								*(615,700)*

CAMPUS	1965–66	1966–67	1967–68	1968–69	1969–70	1970–71	1971–72
University overhead funds were allocated to the following projects in 1965–66 and are included in overall budget totals.							
Berkeley Campus							
Land acquisition	$84,428	–	–	–	–	–	–
Construct auditorium-theater	880,000	–	–	–	–	–	–
Construct Bodega Marine Laboratory—housing facility	70,000	–	–	–	–	–	–
Davis Campus							
Construct residence hall 7-B	119,700	–	–	–	–	–	–
Irvine Campus							
Equip residential apartments unit 1	150,000	–	–	–	–	–	–
Construct surface parking	100,000	–	–	–	–	–	–
Los Angeles Medical							
Working drawings for laundry facility	50,000	–	–	–	–	–	–
Construct hospital and clinics unit 2-B—step 2	433,000	–	–	–	–	–	–
Riverside							
Construct faculty club	215,000	–	–	–	–	–	–
San Diego							
Construct surface parking—Revelle College	102,950	–	–	–	–	–	–
San Francisco Medical							
Construct additional facilities—Millberry Union bookstore	110,000	–	–	–	–	–	–
Santa Barbara							
Working drawings for residence hall unit 8	179,300	–	–	–	–	–	–
Santa Cruz							
Working drawings for residential college number 3	61,600	–	–	–	–	–	–
Construct university house	205,000	–	–	–	–	–	–
TOTAL, UNIVERSITY OVERHEAD FUND	$2,760,978	–	–	–	–	–	–

GENERAL ANALYSIS

Objectives

The University of California is a statewide institution of higher learning which has 4 major functions.

These are:

1. Instruction of able young people, by transmitting to them established knowledge and skills and by helping them to experience with their teachers the actual processes of developing and testing new hypotheses and fresh interpretations in many fields.
2. Research directed toward advancing the understanding of the natural world and the interpretation of human history and of the great creations of human insight and imagination.
3. Training for professional careers—a training grounded in the understanding of relevant sciences and literature, and enlightened by some experience in the methods by which the boundaries of knowledge are pushed back.
4. Various sorts of expert public service.

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[3] Amounts shown by campus under nonstate funds also include federal funds.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

FACILITIES

The University of California has 9 campuses, including 8 general campuses with wide ranges of academic programs and a specialized campus at San Francisco with schools of medicine, pharmacy, dentistry, and nursing.

The University's general campuses have a total area of 11,325,000 assignable square feet, excluding health sciences and residential facilities and the federally constructed radiation laboratories at Berkeley and Livermore. Following is a distribution of the total by type of room:

	Percent of total
Classrooms	5.7
Class laboratories and service rooms	9.2
Research laboratories and service rooms	19.7
Offices and service rooms	21.9
Libraries	10.9
Gymnasia and auditoria	5.5
Shops and storage areas	8.3
Field buildings and greenhouses	8.5
Other (food service, student health, etc.)	10.3
	100.0

Since these are rooms in which scheduled class instruction is held, classrooms and class laboratories receive considerable attention, but they actually account for a minor proportion of the University's total space need. Laboratory work at the graduate level is conducted in research laboratories, without reference to class change schedules which typify class laboratories. Graduate instruction per student requires 4 times as much laboratory and classroom space, together, as that for undergraduate instruction. As the University's enrollment is increasing more rapidly at the graduate level, space needs per student in total are consequently increasing.

Facilities are converted or reassigned insofar as necessary and possible to accommodate shifts in the nature of the instructional load. The limits of feasible conversions cannot be inferred from the foregoing distribution of space by types of room. The general campuses' total space of 11,325,000 assignable square feet extends in quality down through barns and storage space under bleachers.

Space needs per unit of instructional load vary widely by disciplines as well as by levels of instruction. The following is a distribution of the 5 established campuses' assignable area amongst instructional disciplines other than agriculture, physical education, and military sciences:

	Percent of total
Biological sciences	15.2
Mathematics	2.5
Physical sciences	22.6
Engineering	18.3
Social sciences	12.0
Humanities	16.3
Professions	13.1
	100.0

Engineering, therefore, uses substantially more space than the social sciences, even though the instructional load in engineering is one-third that of the social sciences. Total space per unit of instructional load in engineering is nearly 5 times that of the social sciences. Principally because of their relatively low requirements for laboratories, departments of mathematics, social sciences, and languages and literature have low space needs in relation to those of the biological sciences, physical sciences, and engineering.

The space needs of the University which are related to enrollment are projected on the basis of space standards published in the Restudy of the Needs of California in Higher Education. The restudy standards differentiate among the disciplines and amongst the levels of instruction within each discipline. Budget controls are applied to total areas in addition to which there are supplementary "cross-sectional" controls on classrooms, faculty offices, library seating, and such other facilities for which specific, workable policies can be established.

Space needs of organized research units (e.g., Berkeley's Virus Laboratory) are not relatable to enrollment, being far more dependent on the nature and magnitude of the research effort to be accommodated. No allowances are calculated for them with restudy standards, and their space is excluded from analyses of instructional capacity. Proposals for organized research units, as for other activities not covered by the restudy standards, are prepared and reviewed on the bases of whatever estimating guides and projections are appropriate.

UTILIZATION OF CLASSROOMS AND LABORATORIES

The following table indicates the effectiveness of the continued efforts of the University to improve the use of all types of instructional facilities.

Line 11 shows that 15 percent less classroom square footage was used per 100 weekly student-hours than in fall 1961 (99 reduced to 84). 17 percent less space was used for the same period in laboratories

HISTORICAL SUMMARY OF UTILIZATION RATES AND UNIT AREAS—MONDAY-FRIDAY, 8 A.M.-5 P.M.—ALL BUILDINGS

Berkeley, Los Angeles General, Davis, Riverside, Santa Barbara, and San Diego Campuses Combined [1]

Measurement	*Fall 1961*	*Fall 1962*	*Fall 1963*	*Fall 1964*	*Fall 1965*
1. Number of scheduled rooms	652	679	689	772	803
2. Total stations in scheduled rooms	40,778	41,201	40,647	44,821	45,795
3. Total assignable sq. ft. in scheduled rooms	520,379	530,957	524,858	571,287	583,836
4. Mean class size (weighted by class-hours)	31.6	31.8	33.5	33.4	32.1
5. Mean room size (stations)	62.5	60.7	59.0	58.1	57.0
6. Weekly class-hours per room	26.1	26.9	27.1	26.7	28.0
7. Station occupancy (line 4 as percent of line 5)	51%	52%	57%	57%	56%
8. ASF per station (line 3 divided by line 2)	12.8	12.9	12.9	12.7	12.7
9. ASF per 100 weekly student-hours	97	92	84	83	81
10. Total ASF, including service rooms [2]	534,713	542,446	556,323	594,313	607,377
11 Total ASF per 100 weekly student-hours	99	94	89	86	84
CLASS LABORATORIES					
1. Number of scheduled rooms	521	534	534	582	574
2. Total stations in scheduled rooms	12,956	13,296	13,543	15,776	15,564
3. Total assignable sq. ft. in scheduled rooms	548,164	575,213	566,150	639,038	633,931
4. Mean class size (weighted by class-hours)	17.2	18.1	18.6	18.4	18.5
5. Mean room size (stations)	24.9	24.9	25.4	27.1	27.1
6. Weekly class-hours per room	15.3	16.1	16.5	15.8	16.9
7. Station occupancy (line 4 as percent of line 5)	69%	73%	73%	68%	68%
8. ASF per station (line 3 divided by line 2)	42.3	43.3	41.8	40.5	40.7
9. ASF per 100 weekly student-hours	400	371	346	378	352
10. Total ASF, including service rooms [2]	929,701	968,306	955,080	949,925	1,016,928
11. Total ASF per 100 weekly student-hours	679	625	583	562	564
TOTAL INSTRUCTIONAL ASF PER WSH [3]					
Instructional rooms proper (as line 9)	158	151	138	141	135
Total, including service rooms (as line 11) [2]	217	206	192	180	180

(679 reduced to 564).

Comparisons with programs at institutions in other parts of the country indicate that the University's standards and achievements are as good or better than comparable institutions. However, the University will continue its efforts to improve utilization at all campuses.

These efforts have included studies of the effectiveness of computer scheduling of classes. It was found that no significant improvement would occur. However, the University is finding that considerable savings have taken place through the use of computers of such activities as registration, records, and fiscal planning.

ENROLLMENT

Basic to a well-planned program for the construction of University facilities is an estimate of expected enrollments. These projections should provide year-by-year estimates for each campus and should be consistent with the data used for other budgetary purposes. Because of the substantial lead time involved in academic facility construction, enrollments for approximately five years beyond the financing period are required in order to keep needs and facility availability in balance. Enrollment forecasts for a 10-year period (through fiscal year 1976–77) are, therefore, essential for a five-year construction program such as that presented in this year's budget.

The point of departure for the University's data is the set of "gross" enrollment projections prepared by the Department of Finance. These projections are then modified in 2 ways: (a) to reflect adjustments sufficient to achieve the 40:60 lower-division to upper-division ratio proposed by the Master Plan; and (b) to reflect average annual enrollments under the University's planned program of year-round operation.

Year-round operation commences in the summer of 1967 when the Berkeley campus initiates a summer quarter. As shown in the accompanying table, other campuses are brought on-line at rates which range from 20 percent to 40 percent of fall enrollments. By 1970–71 all of the campuses will be on year-round operation. At that time the summer quarter will be accommodating a gross enrollment of nearly 50,000 students. Even at this point, before the full benefits are realized, use of the summer quarter represents a capital outlay saving approximating $160 million.

Adherence to the Master Plan's lower division/upper division ratio of 40:60 would require the University to divert approximately 10,000 students to Junior Colleges in 1976–77 and these diversions are taken into account in the projection. The projections in the table below represent the most reasonable and most current basis now available for planning and reviewing a University capital outlay program aimed at accommodating nearly 60,000 additional students by 1976–77.

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[1] San Diego not included in fall 1961 data.

[2] Also includes any unscheduled instructional rooms proper.

[3] Based on the combined floor area of classrooms, seminar rooms, and class labs, and the total weekly student-hours scheduled in those rooms.

UNIVERSITY OF CALIFORNIA—Continued

FULL-TIME EQUIVALENT STUDENT ENROLLMENT UNIVERSITY OF CALIFORNIA

LEVEL OF INSTRUCTION	Actual 1965–66	Estimated 1966–67	Projected 1967–68	1968–69	1969–70	1970–71	1971–72	1972–73	1973–74	1974–75	1975–76	1976–77
General Campus												
Berkeley:												
LD	6,102	6,196	6,663	5,977	5,788	5,693	5,598	5,503	5,408	5,313	5,218	5,125
UD	9,233	9,333	9,425	8,812	8,627	8,348	8,163	8,070	7,977	7,885	7,792	7,699
1st	5,748	5,591	5,768	6,768	6,959	7,150	7,340	7,460	7,579	7,698	7,817	7,912
2nd	3,740	3,824	4,028	4,199	4,382	4,565	4,656	4,724	4,793	4,861	4,930	5,021
Total	24,823	24,944	25,884	25,756	25,756	25,756	25,757	25,757	25,757	25,757	25,757	25,757
Davis General:												
LD	3,510	3,806	3,861	3,664	3,723	3,753	3,787	3,821	3,856	3,890	3,919	3,919
UD	2,278	2,851	3,504	4,266	4,666	4,952	5,176	5,333	5,490	5,600	5,714	5,714
1st	987	1,236	1,472	1,753	2,190	2,611	2,938	3,235	3,464	3,612	3,727	3,727
2nd	566	643	767	734	873	1,011	1,141	1,200	1,259	1,305	1,351	1,351
Total	7,341	8,536	9,604	10,417	11,452	12,327	13,042	13,589	14,069	14,407	14,711	14,711
Irvine:												
LD	1,103	1,495	1,000	1,663	2,114	2,470	2,565	2,660	2,755	2,898	3,088	3,278
UD	291	500	1,035	929	1,518	1,840	2,300	2,760	3,220	3,542	3,818	4,094
1st	95	195	300	355	473	592	760	919	1,074	1,279	1,474	1,679
2nd	39	105	150	185	246	308	409	519	634	788	950	1,104
Total	1,528	2,295	2,485	3,132	4,351	5,210	6,034	6,858	7,683	8,507	9,330	10,155
Los Angeles General:												
LD	6,971	7,031	7,076	6,627	6,307	5,987	5,758	5,374	5,192	5,096	5,018	4,936
UD	7,812	8,457	8,813	8,467	8,146	7,917	7,689	7,354	7,286	7,258	7,240	7,231
1st	4,527	4,577	4,724	5,131	5,367	5,612	5,785	6,181	6,199	6,216	6,229	6,251
2nd	2,012	2,099	2,225	2,475	2,688	2,876	3,053	3,270	3,479	3,573	3,647	3,708
Total	21,322	22,164	22,838	22,700	22,508	22,392	22,285	22,179	22,156	22,143	22,134	22,126
Riverside:												
LD	1,328	1,351	1,504	2,681	2,681	2,681	2,632	2,632	2,632	2,632	2,632	2,632
UD	1,157	1,277	1,406	1,645	1,832	2,178	2,401	2,578	2,756	2,934	3,112	3,290
1st	457	473	640	925	1,186	1,285	1,536	1,779	2,013	2,237	2,453	2,660
2nd	308	356	466	528	620	713	824	944	1,074	1,213	1,361	1,518
Total	3,250	3,457	4,016	5,779	6,319	6,857	7,393	7,933	8,475	9,016	9,558	10,100
San Diego General:												
LD	749	1,164	1,070	991	1,056	1,163	1,293	1,422	1,551	1,680	1,810	1,939
UD	77	234	800	1,212	1,455	1,863	2,162	2,426	2,620	2,801	2,908	3,028
1st	195	340	377	548	713	829	1,008	1,166	1,375	1,585	1,854	2,098
2nd	310	369	601	571	829	922	1,039	1,213	1,406	1,614	1,838	2,073
Total	1,331	2,107	2,848	3,322	4,053	4,777	5,502	6,227	6,952	7,680	8,410	9,138
Santa Barbara:												
LD	4,793	5,002	5,334	5,391	5,279	5,251	5,251	5,251	5,251	5,251	5,251	5,346
UD	3,098	3,995	4,876	5,382	5,667	5,851	6,155	6,440	6,757	7,148	7,498	7,751
1st	724	1,009	1,256	1,459	1,614	1,789	1,955	2,164	2,436	2,606	2,810	3,010
2nd	200	271	309	388	485	533	581	654	727	824	930	1,047
Total	8,815	10,277	11,775	12,620	13,045	13,424	13,942	14,509	15,171	15,829	16,489	17,154
Santa Cruz:												
LD	521	900	1,150	1,425	1,758	1,924	2,066	2,209	2,351	2,470	2,589	2,708
UD	117	409	700	782	1,196	1,472	1,656	2,047	2,369	2,714	3,059	3,404
1st	–	14	50	91	182	319	473	618	746	874	992	1,110
2nd	–	16	25	44	66	88	114	150	202	255	317	378
Total	638	1,339	1,925	2,342	3,202	3,803	4,309	5,024	5,668	6,313	6,957	7,600

LD	25,077	26,945	27,658	28,419	28,706	28,922	28,950	28,872	28,996	29,230	29,525	29,883
UD	24,063	27,056	30,559	31,495	33,107	34,421	35,702	37,008	38,475	39,882	41,141	42,211
1st	12,733	13,435	14,587	17,030	18,684	20,187	21,795	23,522	24,886	26,107	27,356	28,447
2nd	7,175	7,683	8,571	9,124	10,189	11,016	11,817	12,674	13,574	14,433	15,324	16,200
Subtotal	69,048	75,119	81,375	86,068	90,686	94,546	98,264	102,076	105,931	109,652	113,346	116,741
Medical and Health Sciences												
Davis:												
UD	94	81	105	120	148	235	309	407	589	713	764	788
1st	142	225	265	408	507	602	756	896	1,022	1,230	1,413	1,549
2nd	–	–	–	71	90	114	144	183	223	245	260	275
Total	236	306	370	599	745	951	1,209	1,486	1,834	2,188	2,437	2,612
Los Angeles:												
UD	212	272	312	200	200	200	200	200	200	200	200	200
1st	1,201	1,323	1,465	1,690	1,840	1,900	1,960	2,025	2,025	2,025	2,025	2,025
2nd	150	172	195	200	220	240	275	275	275	275	275	275
Total	1,563	1,767	1,972	2,090	2,260	2,340	2,435	2,500	2,500	2,500	2,500	2,500
San Diego:												
UD	–	–	–	–	–	–	–	–	–	–	–	–
1st	–	77	246	292	366	486	619	769	843	838	834	830
2nd	–	–	–	30	40	55	73	94	106	111	115	119
Total	–	77	246	322	406	541	692	863	949	949	949	949
San Francisco:												
UD	616	560	592	610	638	677	727	766	780	782	779	775
1st	1,482	1,574	1,630	1,640	1,655	1,690	1,730	1,776	1,815	1,867	1,890	1,910
2nd	88	109	128	132	135	138	142	145	147	150	152	155
Total	2,186	2,243	2,350	2,382	2,428	2,505	2,599	2,687	2,742	2,799	2,821	2,840
California College of Medicine:												
UD	56	75	–	84	84	87	90	93	96	96	–	–
1st	588	640	709	681	725	769	793	811	815	815	911	911
2nd	–	–	–	–	10	15	20	25	30	30	30	30
Total	644	715	709	765	819	871	903	929	941	941	941	941
Subtotal—Medical:												
UD	978	988	1,009	1,014	1,070	1,199	1,326	1,466	1,665	1,791	1,743	1,763
1st	3,413	3,839	4,315	4,711	5,093	5,447	5,858	6,277	6,520	6,775	7,073	7,225
2nd	238	281	323	433	495	562	654	722	781	811	832	854
Subtotal—Medical	4,629	5,108	5,647	6,158	6,658	7,208	7,838	8,465	8,966	9,377	9,648	9,842
Total Average Three-term Enrollment												
LD	25,077	26,945	27,658	28,419	28,706	28,922	28,950	28,872	28,996	29,230	29,525	29,883
UD	25,041	28,044	31,568	32,509	34,177	35,620	37,028	38,474	40,140	41,673	42,884	43,974
1st	16,146	17,274	18,902	21,741	23,777	25,634	27,653	29,799	31,406	32,882	34,429	35,672
2nd	7,413	7,964	8,894	9,557	10,684	11,578	12,471	13,396	14,355	15,244	16,156	17,054
Total	73,677	80,227	87,022	92,226	97,344	101,754	106,102	110,541	114,897	119,029	122,994	126,583

UNIVERSITY OF CALIFORNIA—Continued

FULL-TIME EQUIVALENT STUDENT ENROLLMENT UNIVERSITY OF CALIFORNIA—Continued

LEVEL OF INSTRUCTION	Actual 1965–66	Estimated 1966–67	Projected 1967–68	% of fall	1968–69	% of fall	1969–70	% of fall	1970–71	% of fall	1971–72	% of fall	1972–73	% of fall	1973–74	% of fall	1974–75	% of fall	1975–76	% of fall	1976–77	% of fall
Summer Quarter Enrollment Increments																						
Berkeley	–	–	3,442	40	3,434	40	3,434	40	3,434	40	3,434	40	3,434	40	3,434	40	3,434	40	3,434	40	3,434	40
Davis	–	–	–		–		1,018	25	1,304	30	1,524	35	1,798	40	1,878	40	1,923	40	1,963	40	1,963	40
Irvine	–	–	–		–		–		349	20	506	25	667	30	865	35	1,110	40	1,210	40	1,362	40
Los Angeles	–	–			3,028	40	3,005	40	2,990	40	2,978	40	2,958	40	2,958	40	2,958	40	2,958	40	2,958	40
Riverside	–	–	–		–		–		459	20	615	25	793	30	847	30	902	30	956	30	973	30
San Diego	–	–	–		–		–		320	20	460	25	623	30	813	35	1,025	40	1,121	40	1,221	40
Santa Barbara	–	–	–		–		1,088	25	1,342	30	1,630	35	1,936	40	2,026	40	2,111	40	2,200	40	2,290	40
Santa Cruz	–	–	–		–		–		252	20	359	25	502	30	650	35	845	40	928	40	1,029	40
Total Summer Term Enrollment Increments	–	–	3,442		6,462		8,545		10,450		11,506		12,711		13,471		14,308		14,770		15,230	
Total FTE Student Enrollment	73,677	80,227	90,464		98,688		105,889		112,204		117,608		123,252		128,368		133,337		137,764		141,813	

[a] Full-time equivalent student enrollment has been derived from headcount enrollment by applying the fall 1965 relationship of headcount to FTE enrollment. The fall 1965 FTE enrollment was determined at the undergraduate level by dividing all the student credit hours generated by lower and upper division students by 15. At the graduate level FTE students were determined by a detailed census conducted by graduate advisors in which they designate the percentage of full time each student devotes to his work.

[b] Summer quarter enrollment increments represent one-third of the total summer quarter enrollments; i.e., the net contribution of summer quarter enrollment to average annual enrollment.

LD—Lower division.
UD—Upper division.
1st—First-stage doctoral or masters degree.
2nd—Second-stage doctoral.

FUND SOURCES

The University's capital outlay program is scheduled for as much assistance from nonstate funding sources as appears feasible. Grants anticipated in April, 1967, under the Higher Education Facilities Act, are shown in the 1967–68 Governor's Budget under the column for 1966–67 appropriations, and the state funds required to complete the financing are shown in the 1967–68 column. Most projects require at least some state funds because of fund-matching provisions of most grant programs.

Several types of projects are scheduled to be financed entirely from nonstate funds. Some are to be funded by loans, to be repaid by revenues from the users. Others are appropriately dependent upon gifts, in view of state's limited resources. Others, such as student health facilities, are scheduled for funding by students' incidental fees, possibly supplemented by gifts. Following are types of projects currently scheduled to be funded completely from nonstate sources:

Residence halls and apartments
Parking, surface and structures
Cafeterias
Student and faculty centers
Athletic facilities beyond requirements for organized instruction
Student health facilities

FEDERAL FUNDS

The University's 5-year capital outlay budget projections include estimates of the amount of federal construction grant funds which potentially might be obtained for individual projects in the building program. The estimated amounts shown are based upon a review of all currently active federal construction grant programs and on the University's experience over the past several years in obtaining grants from these federal programs. Each federal dollar figure shown in the "Actual" column represents a grant award and each federal dollar

Facilities Program, which provides grants for up to 50 percent of the cost of constructing facilities designed for the conduct of research in the health science disciplines.

All of the federal programs listed above award grants on a project-by-project basis. None provide funds for the total cost of a facility or a part of a facility, but rather, each requires that the institution provide a part of the cost, from one-third to two-thirds, depending on the program. Thus the federal agency participates with the institution in represents a potential federal grant for the project involved.

Amongst the federal sources currently available are the following programs: Higher Education Facilities Act Title I, which provides up to one-third of the cost of constructing classrooms, laboratories, and other academic facilities to be used primarily for undergraduate instruction; Higher Education Facilities Act Title II, which provides up to one-third of the cost of constructing graduate and faculty instructional and research facilities; National Science Foundation Graduate Science Facilities Program, which provides up to 50 percent of the cost of constructing graduate research facilities; the Health Professions Teaching Facilities Program, which provides grants up to two-thirds of the cost of constructing facilities for the training of physicians, dentists, pharmacists, optometrists, podiatrists, nurses, veterinarians, and public health personnel; and the Health Research

Application procedures require that schematic plans for the project be completed prior to submittal of the proposal, and that strong justification of need for the facilities be provided. The institution must also show evidence that the required matching funds are available or firmly committed before a grant is made.

Over the past 2 years, the University has obtained approximately $60 million in federal matching grants from the agency programs listed above. These grants reduced state fund requirements for general campus undergraduate and graduate facilities by approximately $28 million, and for health science instructional and research facilities by approximately $21 million. An additional $11 million in grants was received to aid in the construction of research facilities designed to accomplish specific research objectives.

UNIVERSITY OF CALIFORNIA—Continued

Universitywide

The University of California is governed, in accordance with the State Constitution, by a corporate body titled, The Regents of the University of California. The President of the University is the executive head of the University in all its departments and all its campuses. The president and his staff, with headquarters in University Hall at Berkeley, direct the development of major policy for the statewide University.

In recent years, with the growing size and complexity of the University, efforts have been made to delegate responsibility and decentralize as much administrative detail to the campus level as is possible.

Various statewide functions of the University are included in this section, including preliminary and general planning, and preparation for new campuses.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
General planning studies To prepare programs and special studies relative to development of a campus where not covered by specified project funds.	$164,888 [P] 9,112 [i]	$250,000 [P]	$100,000 [P]	$100,000 [P]	$100,000 [P]	$100,000 [P]	$100,000 [P]
Advance planning studies For research and development and master planning related to anticipated expansion programs, including California College of Medicine and Medical School, Davis campus.			300,000 [P]				
Preliminary planning For projects scheduled for working drawings in 1968–69 and a limited number of projects scheduled for working drawings in 1969–70.	1,674,911 [P] 163,100 [i] —	1,516,000 [P] 851,300 [i] 4,600 [F]	1,000,000 [P] 698,800 [i] 43,400 [F]	1,755,200 [P] 536,100 [i] 56,300 [F]	671,000 [P] 599,200 [i] 14,100 [F]	838,500 [P] 328,300 [i] 30,300 [F]	1,000,000 [P] 10,000 [i] 30,000 [F]
Prior years' expenditures reimbursed by federal grants	5,848,500	−2,879,781					
San Francisco/North Bay general planning and development studies	—	—	..	300,000 [P]			
Alterations, Richmond service and storage facility	.	..	.	299,900 [C]			
Agricultural administration building, Davis	—	—	..	647,500 [C]	60,000 [E]		
Move U.C. printing department from Berkeley campus to Richmond services and storage building	—	—	.	801,000 [C]	58,800 [E]		
Construct and equip agricultural extension, service regional office and laboratory building, San Joaquin Valley	—	155,000 [W C] 30,000 [E]					
Totals, Major Projects	-$3,836,489	-$72,881	$2,142,200	$4,496,000	$1,503,100	$1,297,100	$1,140,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	-$3,836,489	-$72,881	$2,142,200	$4,496,000	$1,503,100	$1,297,100	$1,140,000
General Fund	—	..	—	—	—	—	—
State Construction Program Fund [g]	−4,008,701	-928,781	1,400,000	—	—	—	—
Nonstate funds [i]	172,212	851,300	698,800	536,100	599,200	328,300	10,000
Federal funds [h]	..	4,600	43,400	56,300	14,100	30,300	30,000
Unfunded major projects	..	—	—	3,903,600	889,800	938,500	1,100,000
TOTAL, FIVE-YEAR PROGRAM							$10,578,400
Unfunded							8,231,900
Federal							174,100
Nonstate funds							2,172,400

University Extension

University Extension is the statewide continuing education service linking the university, its scholars, research, and resources with the people and communities of the state.

Varying in length and format from one-day conferences and short lecture series, to courses of 2 or more quarters and Certificate programs requiring up to several years, Extension in 1965 offered over 6,000 programs to over 200,000 persons in 200 locations throughout the state. Industry, the professions, labor, health and social services, government, and science benefit from the dissemination of the research and educational expertise of the university.

MAJOR PROJECTS [a]

Rehabilitate Woods Hall annex, San Francisco center	–	–	$273,900 [1]				
Facility for continuing education in law—Berkeley	–	–	343,100 [1]				
Office building—Los Angeles campus	–	$90,400 [W]	–	$2,339,000 [C]	$150,000 [E]		
Land acquisition—Sacramento center	–	–	–	–	112,800 [L]		
Land acquisition near Los Angeles office building for parking	–	–	–	–	375,000 [L]		
Sacramento center	–	–	–	–	326,400 [C]		
					29,700 [E]		
Conference building—Arrowhead	–	–	–	–	58,300 [1]		
Conference center—Los Angeles	–	–	–	–	–	$6,079,500 [1]	
Conference center for Health Sciences—San Francisco	–	–	–	–	–	3,596,500 [1]	
Totals, Major Projects	–	$520,400	$617,000	$2,339,000	$1,052,200	$9,676,000	
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$520,400	$617,000	$2,339,000	$1,052,200	$9,676,000	–
General Fund	–	–	–	–	–	–	–
State Construction Program Fund [g]	–	*90,400*	–	–	–	–	–
Nonstate funds [1]	–	*430,000*	*617,000*	–	*58,300*	*9,676,000*	–
Federal funds [h]	–	–	–	–	–	–	–
Unfunded major projects	–	–	–	*2,339,000*	*993,900*	–	–
TOTAL, FIVE-YEAR PROGRAM							$13,684,200
Unfunded							*3,332,900*
Nonstate funds							*10,351,300*

Berkeley Campus

The University of California at Berkeley is the oldest of the University campuses and covers over 200 acres of flatland, 1,000 acres in the hills and outlying additional properties. Instruction began on this site in 1873. Berkeley now has over 27,000 enrolled students and offers instruction in every major field of learning. It is particularly noted for its research in basic sciences, much of which has developed at the Lawrence Radiation Laboratory, Donner Laboratory, and other renowned research units. While the campus is nearing its maximum enrollment, additional facilities are required for the shift to graduate work and for renovation and replacement of obsolete facilities.

MAJOR PROJECTS [a]

Utilities	–	–	$520,000 [C]			
To prepare working drawings for and construct additions and modifications to the campus underground electrical distribution system.						
Parking Structure G. Hearst Mining Circle—330 cars	–	–	45,000 [W] [1]			
			1,248,800 [C] [1]			
Utilities, 1966–67	–	$15,300 [C]	358,400 [C]			
General Campus Improvements	–	–	–	$107,000 [C]		
Etcheverry Hall, step 2	–	–	–	160,000 [W]	$4,810,400 [C]	$794,000 [E]
Forest Products Laboratory Addition	–	–	–	438,000 [C]		
				30,000 [E]		
				480,000 [F]		
Botany Plant Growth Laboratory	–	–	–	524,000 [C]	173,300 [E]	
				345,500 [F]		
Engineering materials lab addition	–	1,830,608 [F]	–	620,000 [E]		
Undergraduate library	$124,400 [W]	3,950,000 [C]	–	270,000 [E]		
Mathematical sciences building	5,147,000 [C]	–	–	522,000 [E]		
Utilities, 1968–69	–	–	–	642,000 [C]		
Entomology and genetics facilities, Oxford Tract	–	–	–	69,800 [W]	2,198,200 [C]	219,000 [E]
				758,000 [F]		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**Berkeley Campus—Continued**							
3	MAJOR PROJECTS—Continued							
4								
5	Health sciences building	–	–	–	$82,900 W	$3,726,700 C	$900,000 E	
6					5,115,000 F			
7	General campus improvements, 1968–69	–	–	–	162,100 C			
8	Union field replacement	–	–	–	207,700 C			
9	Year-round operations and business services building	–	–	–	79,000 W	2,233,200 C	130,000 E	
10	Land acquisition, 1968–69	–	–	–	500,000 L			
11	Naval biological laboratory, step 1	–	–	–	3,576,700 F			
12	Residential apartments unit A—400 units	–	–	–	136,000 1	4,599,000 1		
13	Library alterations, project C	–	–	–	–	398,100 C	50,000 E	
14	Wheeler Hall alterations	–	–	–	–	175,300 C		
15						15,200 E		
16	Chemical engineering building	–	–	–	–	81,300 W	2,852,900 C	$600,000 E
17					–	1,797,000 F		
18	General campus improvements, 1969–70	–	–	–	–	191,400 C		
19	Land acquisition, 1969–70	–	–	–	–	500,000 L		
20	Life sciences building alterations, step 2	–	–	–	–	–	1,217,600 C	122,000 E
21	Richmond Field Station development, step 3	–	–	–	–	–	598,200 C	48,500 E
22	Optometry building addition	–	–	–	–	–	688,000 C	225,000 E
23							931,700 F	
24	Molecular biology building	–	–	–	–	–	61,200 W	2,697,900 C
25							3,475,000 F	
26	Land acquisition, 1970–71	–	–	–	–	–	500,000 L	
27	Graduate residence hall unit 4, block 1881	–	–	–	–	–	106,000 1	3,443,000 1
28	Sproul Hall alterations	–	–	–	–	–	–	647,800 C
29	Cory Hall alterations, step 3	–	–	–	–	–	–	1,196,100 C
30	Warren Hall alterations	–	–	–	–	–	–	487,200 C
31	Library alterations, project E	–	–	–	–	–	–	763,900 C
32	Music department addition	–	–	–	–	–	–	1,220,400 C
33	Education-Psychology unit 2	–	–	–	–	–	–	134,200 W
34	Forestry lab, Oxford Tract	–	–	–	–	–	–	515,300 C
35	Biological control facility, Gill Tract	–	–	–	–	–	–	218,800 C
36								33,500 E
37	Social science research unit	–	–	–	–	–	–	71,400 W
38								3,895,500 F
39	Land acquisition, 1971–72	–	–	–	–	–	–	500,000 L
40	Graduate students residence hall—840 single—Block 1881	–	–	–	–	–	–	147,300 1
41	Parking structure H, Hearst and La Loma	–	–	–	–	–	–	794,500 1
42								
43	Parking structure N, Kleeberger Field	–	–	–	–	–	–	1,880,800 1
44								
45								
46	Law complex—Earl Warren Legal Center, law students housing	–	$97,400 E					
47	Land acquisition, 1965–66	$84,428 1						
48	Construct arts center	2,400,000 1						
49	Construct northside center	–	2,200,000 1					
50	Richmond service and storage facility renovations	–	100,000 1					
51	Construct year-round operation facilities	–	216,000 1					
52	Storm drainage system development, step 3	–	288,100 C					
53	Bodega marine lab additions	235,000 1						
54	General campus improvements, 1966–67	–	219,800 C					
55	Land acquisition, 1966–67	–	708,000 L					
56	California Hall alterations	–	262,600 C					
57			50,000 E					
58			470,000 1					
59								
60	Equip chemistry unit 2	700,000 E						
61	Construct and equip alterations to Moses Hall	37,100 E						
62	Land acquisition	250,000 L						
63	Construct storm drainage system, step 2	311,450 C						
64	Construct general campus improvements, 1965–66	303,200 C						

Agriculture Hall alterations	61,488 [C]						
	394,350 [F]						
Complete facilities at Richmond Field Station	15,627 [C]						
Complete engineering unit 1	72,715 [C]						
Totals, Major Projects	$17,267,758	$10,407,808	$2,172,200	$14,825,700	$20,899,100	$12,523,600	$19,643,100
MINOR PROJECTS [b]							
General campus—Enlarge telephone duct system for Centrex	–	–	$35,000 [2]				
Strawberry Canyon—Install utilities, sewer, and gas, in North Canyon Road	–	–	42,000 [2]				
Mulford Hall—Renovate various rooms and install fume hood for forestry	–	–	25,000 [2]				
Harmon Gymnasium—Replace broken tiles and repair filter in the men's swimming pools for the department of physical education	–	–	65,000 [2]				
General Campus—Improve indoor lighting in various buildings	–	–	25,000 [2]				
General Campus—Widen Bancroft Way west of Eshleman Hall to Dana Street, and develop Dana Street in immediate vicinity	–	–	45,000 [2]				
Kroeber Hall—Develop a 2,500 sq. ft. museum and collection study area in room 20-A for the department of anthropology	–	$50,000					
Gill Tract—Construct an addition to Insectary Building for insect pathology laboratory for department of biological control	–	25,800					
General Campus—Improve heating and ventilation systems in Durant, LeConte, Optometry, Giannini, and Haviland Halls, step 2	–	44,600					
Television—System additions and modifications—update, alter, and extend the campus central and satellite television-communication facilities	–	30,000					
General campus—Install additional de-aerator in central heating plant	–	50,000					
Richmond service and storage facility—Repair skylight sash and roof	$50,000						
Oxford Tract—Alter and enlarge ventilating ducts at Research Unit 1 for the department of soils and plant nutrition	50,000						
Wheeler Hall—Install a second elevator in the building to serve the five floors in the northeast corner of the building	30,000						
Utilities—Substation No. 1. Provide two transformers to comply with public-safety rules of the California State Electrical Safety Orders	50,000						
Sproul Hall—Install freight elevator and reconstruct loading dock	23,200						
Utilities—Eliminate electrical safety-hazard by replacing oil-fused cut-outs in the high-voltage electrical distribution system	50,000						
Forest Products Laboratory—Construct a butler-type building as a processing laboratory for department of forestry	42,500						
Alterations and improvement projects of $20,000 or less	80,400	44,700	27,900 [2]				
(Number of projects for budget year)	–	–	(3)				
Unexpended balance reported as expended in prior years	–	–20,524					
Totals, Minor Projects	$376,100	$224,576	$264,900 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$17,643,858	$10,632,384	$2,437,100	$14,825,700	$20,899,100	$12,523,600	$19,643,100
General Fund	*376,100*	*224,576*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*264,900*	–	–	–	–
State Construction Program Fund [g]	*7,022,980*	*5,591,200*	*878,400*	–	–	–	–
Nonstate funds [1]	*9,850,428*	*2,986,000*	*1,293,800*	*136,000*	*4,599,000*	*106,000*	*6,265,600*
Federal funds [b]	*394,350*	*1,830,608*	–	*10,275,200*	*1,797,000*	*4,406,700*	*3,895,500*
Unfunded major projects	–	–	–	*4,414,500*	*14,503,100*	*8,010,900*	*9,482,000*
TOTAL, FIVE-YEAR PROGRAM							$70,063,700
Unfunded							*37,288,900*
Federal							*20,374,400*
Nonstate funds							*12,400,400*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

Davis—General

The Davis campus, designated a general campus in 1959, is located on 3,774 acres approximately 13 miles west of Sacramento. In academic year 1966–67, Davis will have an average enrollment of over 8,000 students. By 1975, the average enrollment is expected to have increased to 15,000.

Davis has long been recognized as a leader in research and teaching in agriculture. While the College of Agriculture and School of Veterinary Medicine will continue to play prominent roles in campus life, programs in a wide range of academic fields have been developed. The College of Engineering was established in 1962 and the College of Law in 1966. A School of Medicine is currently scheduled to begin instruction in 1968.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Engineering building	$640,389 F	$838,000 E 353,117 F	$820,000 E				
To complete equipping of a structure with 115,500 asf of classrooms, laboratories, shops, offices, and supporting service facilities for teaching and research in engineering. Working drawings and construction funds were included in the Budget Acts of 1963 and 1964, and funds for an initial complement of equipment in the Budget Act of 1966. The building is scheduled for completion in December 1966.							
Biological sciences unit 3	2,350,400 C 1,000,000 F	–	450,000 E	$300,000 E			
To equip partially 50,775 asf of classrooms, class laboratories, laboratory service areas, offices, a library, conference rooms, a museum, and related animal facilities, to house the department of zoology. Construction was provided for in the Budget Act of 1965 and a federal facilities grant. Building completion is scheduled for July 1968.							
Utilities and site development	–	–	1,375,000 C				
To prepare working drawings for and construct facilities related to the continued development of the campus domestic and utility water systems, steam, gas, sewer, chilled water, and electrical systems. Also included is renovation of the campus sewage pumping station, construction of West Perimeter Road, and reconstruction of Hutchison Drive.							
Irrigation water system on campus, step 2	–	–	229,000 C				
To construct facilities to distribute irrigation water provided under the agreement with the Solano County Flood Control and Water Conservation District. The Budget Act of 1965 provided funds to construct facilities to transport the water to the campus as well as funds for working drawings of the on-campus distribution system, and the Budget Act of 1966 provided funds for step 1 of the on-campus facilities.							
Biological sciences unit 4	1,921,000 F	158,000 W	5,184,000 C 1,191,208 F	1,082,000 E			
To construct a 127,000 asf building to provide classrooms, offices, laboratories and related spaces for the departments of genetics, biochemistry, entomology, and vegetable crops. These departments will increase from 253 FTE students in 1965 to 510 in 1971. The project will release 44,280 asf for expansion of bacteriology, botany, agronomy, and the social sciences. 40,000 asf of the building will be funded from a HEFA Title II grant of $1,921,000 and a National Institute of Health grant of $1,191,208 to provide graduate training and health related research space.							
Physics unit 1	–	136,500 W	3,279,812 C 1,525,188 F	919,000 E			
To construct a 77,000 asf building with classrooms, offices, laboratories, and related spaces to house the departments of physics, geology, and astronomy. The building will provide space for 761 FTE students in 1971.							
Residential apartments, step 3—200 units	–	–	2,563,000 1				
Wickson Hall addition	–	–	–	925,000 C	$122,000 E		
Cruess Hall unit 2	–	–	–	78,000 W 400,000 F	2,205,600 C	$464,000 E	
Relocation of central campus animal husbandry facilities	–	–	–	461,100 C	15,000 E		

Chemistry addition	–	160,000	–	4,746,000	902,000		
Residential hall unit 7B—550 students	119,700 1 W	4,070,300 1 C					
Floriculture greenhouses and headhouses	–	471,200 C	–	45,000 E			
School of Law building	79,200 W	2,363,900 C	–	181,000 E			
Classroom and office unit 3	100,300 W	2,051,700 C	–	320,000 E			
		1,000,000 F					
		50,000 1		10,000 1			
Utilities and site development, 1968–69	–	–	–	1,682,100 C			
Campus sewage plant expansion	–	–	–	1,465,500 C			
				30,000 E			
Classroom and office unit 4	–	–	–	118,000 W	3,467,500 C	364,000 E	
Engineering unit 2	–	–	–	134,200 W	4,022,100 C	844,500 E	
Nuclear physics laboratory	–	–	–	30,500 W	1,087,700 C	115,000 E	
				940,000 F			
Plant growth teaching and research facilities unit 2	–	–	–	337,900 C			
				34,000 E			
Residence hall unit 9—400 students	–	–	–	381,500 F			
Utilities and site development, 1969–70	–	–	–	80,000 1 W	2,483,000 1 C		
General services unit 2	–	–	–	–	1,663,300 C		
Physical education facilities	–	–	–	–	499,500 C	51,000 E	
Utilities and site development, 1970–71	–	–	–	–	120,200 W	3,542,100 C	$370,000 E
Haring Hall alterations related to veterinary medical facility				–	–	1,494,100 C	
unit 2	–	–	–	–	–	441,400 C	
						45,000 E	
Library addition unit 3	–	–	–	–	–	145,500 W	4,417,500 C
Concert hall	–	–	–	–	–	48,300 1 W	100,000 1 E
						1,328,600 1 C	
Residence hall unit 10—400 students	–	–	–	–	–	80,000 1 W	2,483,000 1 C
Utilities and site development, 1971–72	–	–	–	–	–	–	1,172,200 C
Graduate school of administration building	–	–	–	–	–	–	1,554,100 C
Administration unit 2	–	–	–	–	–	–	1,396,600 C
Agricultural toxicology addition	–	–	–	–	–	–	410,600 C
							504,000 F
Equipment storage	–	–	–	–	–	–	103,700 C
							11,000 E
Relocation of Berkeley poultry husbandry facilities	–	–	–	–	–	–	215,400 C
							21,000 E
Plant growth teaching and research facility unit 3	–	–	–	–	–	–	673,100 C
Physical sciences unit 1 alterations	299,000 C	62,000 E					
Relocate horticultural greenhouses	398,738 C	35,000 E					
	45,000 E						
Library expansion, step 2	1,612,800 C	260,000 E					
	873,000 F						
Heating plant addition	57,500 W	1,675,000 C					
Irrigation water system on campus	–	736,689 C					
Relocation of seed processing laboratory and central garage	–	560,000 C					
Utilities and site development, 1966–67	–	1,115,900 C					
Computer housing at Livermore	–	75,000 C					
Equip Humanities building	300,000 E						
Equip Administration building	200,000 E						
Construct supplemental irrigation system to campus	1,087,800 C						
Construct utilities, 1965–66	668,000 C						
Construct campus road development	365,300 C						
Construct and equip facilities for the study on the biology of large animals, unit 1	436,500 C						
	44,300 E						
	429,000 F						
Construct relocation of agricultural field facilities to clear site for new buildings	450,800 C						
Construct recreational swimming pool	350,000 1	200,000 1					
Construct general campus development	135,000 C						
Purchase of relocatable buildings	376,000 C						
Construct utilities to bovine leukemia laboratory	40,000 C						
Construct utilities to national primate center	36,000 C						
Construct bovine leukemia laboratory	351,000 F						
Totals, Major Projects	$14,766,727	$16,372,306	$16,617,208	$14,700,800	$16,587,900	$8,963,500	$13,432,200

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

UNIVERSITY OF CALIFORNIA—Continued

Davis—General—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS[b]							
Animal Science Building—Remodel four rooms into teaching labs by installation of shelving and laboratory benches	–	–	$65,000[2]				
General campus—Modernize chemical fume hoods in Cruess, Haring, Hoagland, Hunt, and Veihmeyer Halls by replacement of baffles and exhaust ducting, and installation of larger capacity fans	–	–	37,500[2]				
Haring Hall—Modify 4 rooms into teaching and research areas and construct 2,400 sq. ft. rodent-proof storage facility for Veterinary Medicine	–	–	50,000[2]				
General campus development—Construct lighted bicycle and pedestrian paths	–	–	30,000[2]				
Wickson Hall—Complete three cold rooms to replace facilities in old field building which is to be demolished	–	$30,000	20,000[2]				
Animal Science Building—Construct undergraduate teaching laboratories and alter rooms to provide faculty office-laboratories for department of zoology	–	50,000					
General campus—Construct 4 small buildings for safe storage of agricultural chemicals and volatile solvents	–	35,000					
North and South Halls—Remodel first and second floors to provide office space for department of rhetoric and office of the dean of students	–	40,000					
Cruess, Animal Science, and Hutchison Halls—Alter laboratories for undergraduate teaching and graduate student research	–	30,000					
Public Safety—Purchase aerial ladder truck to meet the standards of the National Board of Fire Underwriters	$50,000						
Zoology—Provide 2,800 square feet of office and teaching space in relocatable building	42,000						
Animal Science—Alter 6 rooms into laboratories for undergraduate teaching and graduate student research by installation of fume hoods, chemical benches, relocation of utilities, and removal of partitions for department of animal physiology	25,500						
Construct addition to Physical Plant Department Building to provide 6 offices, drafting room, conference room, and work area for clerical staff	25,000						
Robbins Hall—Convert shop and storage room into office-research laboratory and electron microscope laboratory for department of botany	24,500						
Alteration and improvement projects of $20,000 or less	45,300	8,000					
Totals, Minor Projects	$212,300	$193,000	$202,500[2]	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,979,027	$16,565,306	$16,819,708	$14,700,800	$16,587,900	$8,963,500	$13,432,200
General Fund	*212,300*	*193,000*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*202,500*	–	–	–	–
State Construction Program Fund[g]	*9,082,638*	*10,698,889*	*11,337,812*	–	–	–	–
Nonstate funds[1]	*469,700*	*4,320,300*	*2,563,000*	*90,000*	*2,483,000*	*1,456,900*	*2,583,000*
Federal funds[h]	*5,214,389*	*1,353,117*	*2,716,396*	*1,721,500*	–	–	*504,000*
Unfunded major projects	–	–	–	*12,889,300*	*14,104,900*	*7,506,600*	*10,345,200*
TOTAL, FIVE-YEAR PROGRAM							$70,301,608
Unfunded							*56,183,812*
Federal							*4,941,896*
Nonstate funds							*9,175,900*

Davis Medical

MAJOR PROJECTS [a]

Facilities at Sacramento general hospital for school of medicine	–	–	–	$175,000 [C] 65,000 [E]			
Medical surge unit	–	$33,300 [1]	–	940,000 [C] 315,000 [E]			
Veterinary medical facilities unit 2	–	–	–	185,900 [W]	$2,723,700 [C] 3,599,000 [1]	$600,000 [E]	
Relocation of vegetable crops field headquarters to clear site for medical sciences unit 1	–	–	–	34,100 [W]			
Veterinary medical facilities unit 1	$4,382,600 [C] 1,805,000 [F]	–	–	774,800 [E]	924,600 [C] 25,000 [E]		
Medical sciences unit 1	–	–	–	91,500 [W] 9,600,000 [F]	4,961,300 [C]	1,000,000 [E]	
Medical sciences unit 2—350-bed hospital	–	–	–	–	119,600 [W] 12,000,000 [F]	6,487,900 [C]	$1,200,000 [E]
Veterinary medical sciences unit 3	–	–	–	–	143,700 [W] 3,500,000 [F]	5,247,500 [C]	1,000,000 [E]
Medical sciences unit 3—clinical science	–	–	–	–	–	34,300 [W] 3,480,000 [F]	1,845,600 [C]
Construct surge medical facility	243,000 [1]						
Totals, Major Projects	$6,430,600	$33,300	–	$12,181,300	$27,996,900	$16,849,700	$4,045,600
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,430,600	$33,000	–	$12,181,300	$27,996,900	$16,849,700	$4,045,600
General Fund	–	–	–	–	–	–	–
State Construction Program Fund [g]	*4,382,600*	–	–	–	–	–	–
Nonstate fund [1]	*243,000*	*33,300*	–	–	*3,599,000*	–	–
Federal funds [h]	*1,805,000*	–	–	*9,600,000*	*15,500,000*	*3,480,000*	–
Unfunded major projects	–	–	–	*2,581,300*	*8,897,900*	*13,369,700*	*4,045,600*
TOTAL, FIVE-YEAR PROGRAM							$61,073,500
Unfunded							*28,894,500*
Federal							*28,580,000*
Nonstate funds							*3,599,000*

Irvine Campus

The Irvine campus is located on 1,501 acres of land, 3 miles inland from Newport Beach and the Pacific Ocean. The campus opened in 1965 with an initial enrollment of 1,600 students. In the fall of 1966, enrollment increased to 2,400.

Irvine is expected to reach its planned maximum enrollment of 27,500 by 1990. Its initial academic organization includes a College of Arts, Letters and Science; a Graduate School of Administration, School of Engineering, and a Graduate Division. Irvine attempts to offer the student an excellent, individualized program of study through such means as sound counseling, pass-fail options, credit by examination, and an array of instructional services. Emphasis will be placed upon development of new uses of television, computers, language laboratories, and other modern electronic and mechanical instruments in instruction and research.

MAJOR PROJECTS [a]

Sewage disposal contract To construct sewage treatment and disposal facilities under a contractual obligation of the University to the Irvine Ranch Water District for the treatment and disposal of sewage from the Irvine campus.	–	–	**$504,000 [C]**
Utilities and site development To prepare working drawings for and construct facilities for the continued development of the campus utility tunnel systems including chilled water, high temperature water, air and gas systems, power, telephone, and signal and control systems. Also included are extensions of water, storm drain, and sanitary sewer systems. Road construction includes the extension of California Avenue, and service roads to new campus buildings. Site development includes grading, paving, lighting, drainage and grounds improvement.	–	–	**3,125,000 [C]**

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Irvine Campus—Continued							
MAJOR PROJECTS—Continued							
Central plant unit 2	–	–	\$908,000^{C}	\$11,000^{E}			
To prepare working drawings for and construct an addition to the central plant to provide additional boiler and chiller capacity for the central heating and cooling systems serving the main campus buildings. The additional facilities will include a 70,000 pounds-per-hour steam boiler, a 1,750-ton steam-turbine-driven centrifugal chiller, cooling tower, deaerator, pumps, controls, and distribution systems within the central plant building. The equipment will occupy available space within the existing building.							
Fine arts unit 1	–	\$140,000^{W}	2,504,411^{C} 1,495,589^{F}	365,000^{E}			
To construct a 66,945 asf facility for art, drama, music, and dance, including classrooms, laboratories, and offices. 15,000 asf will be in little theatre and recital hall facilities, and 2,250 asf for an art gallery. 452 FTE students will be accommodated in the structure.							
Engineering unit 1	–	187,000^{W} 1,743,000^{F}	4,067,723^{C} 1,532,277^{F}	1,204,000^{E}			
To construct a 97,264 asf building for engineering, mathematics, and a computer laboratory. 362 FTE students will be accommodated in 1970 in engineering and 275 in mathematics. An additional 10,000 asf will be provided from federal sources.							
Library unit 2	–	75,000^{W}	1,057,700^{C} 856,300^{F}	159,000^{E}			
To construct a 53,000 asf addition to library unit 1, with an ultimate capacity for 1,155 readers and 176,000 bound volumes and related collections of other library materials. The combined library units 1 and 2 will contain approximately 103,000 asf.							
Social sciences unit 1	–	–	125,000^{W} 708,500^{F}	3,759,000^{C}	\$550,000^{E}		
To prepare working drawings for a 75,013 asf building to house the social science division, the graduate school of administration, and school of education. An additional 12,000 asf will be requested from federal grant sources to provide research space including that for the public policy research organization. 1,155 FTE students will be accommodated in the building in 1970.							
Residence Hall unit 3—400 students	–	62,100^{1}	1,908,200^{1}				
Residential apartments, step 3—150 units	–	68,100^{1}	2,203,400^{1}				
Residential apartments, step 4—300 units	–	–	125,200^{1}	4,314,700^{1}			
Surface parking, 1967–68—450 cars	–	–	89,200^{1}				
Academic and administrative office unit 1	–	100,000^{W}	–	3,104,000^{C}	325,000^{E}		
Greenhouse unit 2	–	–	–	66,000^{C} 6,000^{E}			
Outdoor physical education facilities, 1967–68	–	–	–	125,000^{C} 862,000^{1}			
Physical sciences unit 1	\$200,500^{W}	5,281,600^{C} 1,000,000^{F}	–	967,000^{E}			
Utilities and site development, 1968–69	–	–	–	3,029,100^{C}			
Natural sciences unit 1—completion	–	–	–	736,800^{C} 280,000^{F}	479,000^{E}		
Alterations to library unit I	–	–	–	260,000^{C} 56,000^{E}			
Biological sciences unit 2	–	–	–	122,900^{W} 1,210,000^{F}	4,053,200^{C}	\$1,059,000^{E}	
Residence hall unit 4—500 students	–	–	–	113,800^{1}	3,581,600^{1}		
Residential apartments step 5—350 units	–	–	–	143,300^{1}	5,038,000^{1}		
Surface parking, 1968–69—660 cars	–	–	–	100,400^{1}			
Sewage disposal contract, 1969–70	–	–	–	–	151,000^{C}		
Utilities and site development, 1969–70	–	–	–	–	1,562,800^{C}		

Social sciences—humanities unit 1—completion	–	–	–	–	248,800 [C]		
					119,000 [E]		
Mathematical sciences unit 1	–	–	–	–	1,713,100 [C]	174,000 [E]	
					370,000 [F]		
Physical sciences unit 2	–	–	–	–	106,800 [W]	3,484,600 [C]	$730,000 [E]
					1,000,000 [F]		
Library Unit 3	–	–	–	–	1,955,600 [C]	198,000 [E]	
Residence hall unit 5—350 students	–	–	–	–	87,300 [1]	2,746,100 [1]	
Residential apartments, step 6—450 units	–	–	–	–	181,400 [1]	6,481,400 [1]	
Surface parking, 1969–70—370 cars	–	–	–	–	44,600 [1]		
Utilities and site development, 1970–71	–	–	–	–	–	2,296,400 [C]	
Central plant unit 3	–	–	–	–	–	701,900 [C]	
						10,000 [E]	
Residence hall unit 6—400 students	–	–	–	–	–	1,970,000 [1]	
Residential apartments, step 7—350 units	–	–	–	–	–	143,000 [1]	5,038,000 [1]
Surface parking, 1970–71—440 cars	–	–	–	–	–	51,600 [1]	
Utilities, 1971–72	–	–	–	–	–	–	1,728,000 [C]
Sewage disposal contract, 1971–72	–	–	–	–	–	–	300,000 [C]
Marine laboratory building	–	–	–	–	–	–	449,300 [C]
Humanities unit 2	–	–	–	–	–	–	2,203,900 [C]
Engineering unit 2	–	–	–	–	–	–	70,900 [W]
560,000 [F]							
Physical education building	–	–	–	–	–	–	138,500 [W]
Corporation yard unit 2	–	–	–	–	–	–	575,100 [C]
Information system center unit 1	–	–	–	–	–	–	1,770,700 [C]
Outdoor physical education facilities, 1971–72	–	–	–	–	–	–	111,000 [C]
Surface parking, 1971–72	–	–	–	–	–	–	117,400 [1]
Utilities and site development, 1966–67	–	1,250,000 [C]					
		18,500 [1]					
Headhouse and greenhouse unit 1	–	192,200 [C]					
		40,800 [E]					
Complete social sciences and humanities unit 1	69,000 [C]						
Equip natural sciences unit 1	200,000 [E]						
	1,000,000 [F]						
Construct and equip utilities and site development, 1965–66	1,301,100 [C]						
	51,700 [E]						
Library unit 1	449,530 [F]						
Construct residence hall unit 2	–	2,831,000 [1]					
Construct residential apartments unit 2	–	1,370,000 [1]					
Equip residential apartments unit 1	150,000 [1]						
Alterations to cafeteria unit 1	43,000 [1]						
Construct surface parking	100,000 [1]						
Totals, Major Projects	$3,564,830	$14,359,300	$21,210,500	$20,995,000	$21,567,200	$19,316,000	$13,792,800
MINOR PROJECTS [b]							
Natural Sciences Unit 1—Extend utilities in laboratories and laboratory service rooms to provide positive pressure air lines, distilled water, vacuum and gas lines for the department of molecular and cell biology; provide 30 gallon/hr still and 700 gallon storage tank; install new water softener to serve still in main mechanical room	–	–	$24,100 [2]				
Natural Sciences Unit 1—Convert laboratory and preparation rooms from dry to wet laboratories for the biological sciences	–	$65,000					
Construct 600 square-foot greenhouse and 160 square-foot headhouse adjacent to Faculty Research Facility Unit 1	$30,000						
Construct equipment and furniture storage area of 7,000 square feet for department of grounds and buildings	27,000						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

Irvine Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS—Continued							
Alterations and improvement projects of $20,000 or less	–	–	$32,200 [2]				
(Number of projects for budget year)	–	–	(2)				
Totals, Minor Projects	$57,000	$65,000	$56,300 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,621,830	$14,424,300	$21,266,800	$20,995,000	$21,567,200	$19,316,000	$13,792,800
General Fund	*57,000*	*65,000*	–				
Capital Outlay Fund for Public Higher Education	–	–	*56,300*				
State Construction Program Fund [g]	*1,822,300*	*7,266,600*	*12,291,834*				
Nonstate funds [i]	*293,000*	*4,349,700*	*4,326,000*	*5,534,200*	*8,932,900*	*11,392,100*	*5,155,400*
Federal funds [h]	*1,449,530*	*2,743,000*	*4,592,666*	*1,490,000*	*1,370,000*	–	*560,000*
Unfunded major projects	–	–	–	*13,970,800*	*11,264,300*	*7,923,900*	*8,077,400*
TOTAL, FIVE-YEAR PROGRAM							$96,881,500
Unfunded							*53,528,234*
Federal							*8,012,666*
Nonstate funds							*35,340,600*

Los Angeles Campus

The Los Angeles campus is located on 411 acres in the Westwood section of Los Angeles. UCLA is nearing its planned maximum enrollment of 27,500 students, with over 1,700 of the total currently enrolled in the Center for the Health Sciences.

Programs at UCLA include undergraduate and graduate studies and research in all of the major arts, letters, and sciences, as well as professional schools in a variety of fields. Emphasis is given to studies in the health sciences, fine arts, languages, and science and engineering fields related to electronics and aerospace technology. There are 71 departments, 14 schools and colleges, a Graduate Division and 24 institutes or centers of research on campus.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Theater arts unit 2 To equip a building of 40,400 assignable square feet for the motion picture and radio-television activities of the department of theater arts. Construction was funded in the Budget Act of 1965. The building is scheduled to be completed in October 1967.	$2,580,600 [C]	–	$390,000 [E]				
Franz Hall addition, step 2 To complete equipping a building addition of 63,000 assignable square feet, of which 43,000 asf in graduate instruction and research areas provided matching funds for a federal grant to construct and equip an additional 17,000 asf in an adjacent structure. An initial increment of equipment was provided in the Budget Act of 1966. Building completion is scheduled for June 1967.	4,130,049 [C] 1,110,000 [F]	$270,000 [E]	324,000 [E]				
Mathematical sciences addition To equip an addition of 80,000 assignable square feet to the mathematical sciences building to be used for instruction and research in mathematics, astronomy, meteorology, and to house the UCLA computing facility. The building will provide 50,900 asf in offices, 12,300 asf for instructional areas, and 16,800 asf for research laboratories. Construction was funded in the Budget Act of 1965 and by a federal matching grant of $1,000,000 (HEFA Title I). The project is scheduled to be completed in March 1968.	3,153,000 [C] 1,000,000 [F]	–	436,000 [E]				

To construct alterations to the Dickson Art Center to meet needs of the new School of Architecture. 16,000 asf will be provided in offices, class laboratories, demonstration research labs, library and shops.		53,000 [E]					
Old public health building alterations, step 2	–	–	20,000 [W]	$509,000 [C]	$41,000 [E]		
To prepare working drawings for renovation and remodeling of 25,000 asf in the old public health building. 913 FTE students in the departments of French, Classics, and Slavic will be accommodated here after the move of public health to the health sciences complex.							
Residence hall unit 5—800 students	–	–	132,200 [1] [W]	4,204,400 [1] [C]			
Engineering unit 4	–	–	–	134,000 [W]	4,007,000 [C]	$863,000 [E]	
Life sciences unit 3	–	–	–	74,000 [W]	3,218,000 [C]	910,000 [E]	
				4,282,500 [F]			
Service yard expansion, step 2	–	35,000 [W]	–	1,101,000 [C]	18,000 [E]		
College library alterations, step 2	–	–	–	816,000 [C]	85,000 [E]		
Perimeter road completion—east campus	–	–	–	343,100 [C]			
Royce Hall Auditorium alterations, step 1	–	–	–	418,000 [C]	550,000 [E]		
North campus library unit 2	95,600 [W]	–	–	3,143,000 [C]			
Marymount School acquisition	–	500,000 [L]	–	500,000 [L]	400,000 [L]		
Utility tunnel to engineering unit 4	–	–	–	212,500 [C]			
Utilities, 1968–69	–	–	–	233,100 [C]			
Engineering field station utilities and site development, step 1	–	–	–	195,800 [C]			
Humanities building alterations	–	–	–	463,700 [C]			
Westwood plaza site development	–	–	–	367,600 [C]			
West campus site development, step 5	–	–	–	367,900 [1]			
Parking structure E—1882 cars	–	–	–	135,800 [1] [W]	4,069,300 [1] [C]		
Kinsey hall alterations	–	–	–	–	437,300 [C]		
					31,000 [E]		
Physical education buildings alterations	–	–	–	–	521,400 [C]	25,000 [E]	
Old laundry building alterations	–	–	–	–	387,000 [C]		
					39,500 [E]		
Royce Hall auditorium facilities alterations, step 2	–	–	–	–	174,900 [C]		
Anthropology-ethnic building	–	–	–	–	70,600 [W]	2,862,300 [C]	$500,000 [E]
					2,500,000 [F]		
Moore Hall addition	–	–	–	–	77,800 [W]	2,195,000 [C]	230,000 [E]
Engineering Field station unit 1	–	–	–	–	408,000 [C]		
Central mall site development	–	–	–	–	328,300 [C]		
Residence hall unit 6—800 students	–	–	–	–	132,200 [1]	3,949,400 [1]	
						255,000 [1]	
Schoenberg Hall addition	–	–	–	–	–	133,100 [W]	3,987,900 [C]
Site development, 1970–71	–	–	–	–	–	195,800 [C]	
						445,900 [F]	
Utilities, 1971–72	–	–	–	–	–	–	184,000 [C]
College library alterations, step 3	–	–	–	–	–	–	270,400 [C]
							41,400 [E]
School of architecture alterations	–	–	–	–	–	–	356,700 [C]
							73,000 [E]
Social welfare addition	–	–	–	–	–	–	750,200 [C]
Buenos Ayres plaza site development	–	–	–	–	–	–	195,800 [C]
Law addition	–	152,800 [E]					
Centrex telephone facilities	16,416 [1]	101,000 [C]					
Utilities, 1966–67	–	213,800 [C]					
Administration building alterations	25,000 [W]	499,100 [C]					
Chemistry-geology building alterations, step 2	–	128,400 [C]					
		142,500 [F]					
Space sciences buildings	200,000 [E]						
Administration addition	155,500 [E]						
Art unit 2	299,000 [E]	–	–				
Land acquisition	260,000 [L]	–	–				
Parking structure H	5,354,000 [1]	–	–				
Food service facilities—court of science	300,000 [1]	–	–				
Construct track and field facility	70,000 [1]	1,760,000 [1]	–				
Construct parking structure 4A	625,000 [1]	–	–				
Construct addition to Clark Memorial library	250,000 [1]	–	–				
Totals, Major Projects	$19,624,165	$3,890,000	$1,824,200	$17,501,400	$17,496,300	$11,834,500	$6,589,400

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Los Angeles Campus—Continued							
MINOR PROJECTS[b]							
General campus—Install approximately 300 feet of new 6 steam main, parallel to existing 8" steam main under Royce Hall southerly from old boiler room	–	–	$30,000[2]				
General campus Rehabilitate absorption refrigeration machines in Life Sciences, Engineering 2, and Graduate School of Business Administration buildings	–	–	50,000[2]				
Dickson Art Center, School of Architecture—Alter basement East and West areas to provide design studios for classes in architecture and urban planning	–	–	56,700[2]				
Moore Hall—Alter six rooms to provide better utilization of space for offices and experimental laboratories, and convert education library into offices and work areas for department of education	–	–	26,500[2]				
Geology Building—Improve laboratory facilities by providing fume hood, benches, counters, sinks, utilities, shelving, and ceiling vent with fan for department of geology	–	–	35,400[2]				
Macgowan Hall—Provide 163 sun screens for light and glare control; construct light traps at auditorium exits, and add mezzanines in two rooms for department of theater arts	–	–	21,700[2]				
Schoenberg Hall—Alter and expand auditorium-classroom lighting control system, parts of which are overloaded and not adequate for present class schedules	–	–	49,100[2]				
Franz Hall addition, step 2—Equipment	–	–	24,571[2]				
Engineering unit 3—Convert rooms 3521 and 3533 to faculty offices for department of engineering	–	$21,746	17,254[2]				
Utilities—Eliminate electrical safety hazard by replacing switchboards and panelboards in various campus buildings, step 1	–	50,000					
Botany Building—Remodel approximately 2,100 assignable square feet of rooms on the fourth floor to provide laboratory facilities for biochemical and physiological research	–	47,700					
Life Sciences Building—Install passenger elevator in existing shaft	–	44,000					
Chemistry Building Remodel chemistry research storeroom to correct unsafe working conditions and provide more efficient use of available area	–	31,100					
Schoenberg Hall—Remodel music library for security protection by installing partitions, shelving, railing, relocating service desk and turnstiles, and extending bookstack balcony	–	35,000					
Women's Physical Education Building—Convert open deck space for use as an instructional-activity center for department of dance	$50,000[1]						
General Campus—Completion of perimeter road east campus. Wyton-Hilgard Avenue reconstruction	50,000[1]						
Life Sciences Building—Remodel rooms to provide graduate-student laboratories for department of bacteriology	40,000[1]						
General Campus—Increase capacity of department of water and power 4,800-volt feeders to main switchboard	25,000[1]						
General Campus Lighting—Improve lighting in classrooms and offices of various buildings	49,000[1]						
Chemistry-Geology Building—Replace deteriorated steam and vacuum lines to the laboratory benches in the Chemistry-Geology Building	9,700						
	12,500[1]						
Haines Hall—Alter 9 rooms and install temperature and humidity control—ethnic collection	50,000[1]						
Alteration and improvement projects of $20,000 or less	77,500[1]	–	24,291[2]				
(Number of projects for budget year)	–	–	(2)				

Totals, Minor Projects	$363,700	$229,546	$335,516[2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,987,865	$4,119,546	$2,159,716	$17,501,400	$17,496,300	$11,834,500	$6,589,400
General Fund	*9,700*	*229,546*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*335,516*	–	–	–	–
State Construction Program Fund[g]	*10,898,749*	*1,987,500*	*1,692,000*	–	–	–	–
Nonstate funds[1]	*6,969,416*	*1,760,000*	*132,200*	*4,708,100*	*4,201,500*	*4,204,400*	–
Federal funds[h]	*2,110,000*	*142,500*	–	*4,282,500*	*2,500,000*	*445,900*	–
Unfunded major projects	–	–	–	*8,510,800*	*10,794,800*	*7,184,200*	*6,589,400*
TOTAL, FIVE-YEAR PROGRAM							$55,245,800
Unfunded							*34,771,200*
Federal							*7,228,400*
Nonstate Funds							*13,246,200*

Los Angeles Health Sciences

MAJOR PROJECTS[a]

School of public health building	$1,513,100[C]	–	$245,000[E]				
To equip a wing of approximately 70,000 asf in the center for the Health Sciences. Teaching and research facilities will be provided for 547 FTE students, 50 faculty, and 90 postdoctoral students in the school of public health. Provided will be 47,500 asf of research laboratory and office space; 6,500 asf of classroom, class laboratory, and seminar room space; 6,000 asf of vivarium space; 2,500 asf of administrative space; and 3,500 asf of central supply and related spaces. Approximately 4,000 asf will contain offices, laboratories, and supporting facilities for environmental health and safety. The project is scheduled to be completed in February 1968.							
Hospital and clinics unit 1 alterations, step 2	–	$292,000[F]	1,291,200 1,475,800[F] 375,200[1]	$1,211,000[C] 1,211,000[F]			
To prepare working drawings for and construct alterations to the hospital and clinics unit 1 to permit the full development and integration of existing and ancillary support facilities with those in the new structures. The altered areas will accommodate properly the projected expansion of various programs and activities, including medical classes of 128 students each, faculty, hospital beds, and outpatient clinics. The project includes such major items as remodeling for expansion of surgeries and other hospital activities being relocated throughout the existing structure, air-conditioning the existing structure, and converting the existing pneumatic tube system to be compatible with that in the new structure. Federal matching funds are proposed.							
Basic sciences unit 1 alterations	182,245[W]	1,893,311[C]	746,365[F]				
To complete funding of the alterations to the basic sciences unit 1 related to the construction of basic sciences unit 2, and the expansion of the medical class size to 128 students. Costs involved in the latter phases of construction of this project were segregated from the earlier appropriation to permit later funding and federal funds have been applied for to cover such costs.							
Hospital and clinics unit 2B, step 2	1,376,800[C] 1,580,000[1]	–	–	1,153,800[E]			
Health sciences plaza—west site development	–	–	–	98,700[C]			
Health sciences interim surface parking—966 cars	–	–	–	375,300[1]			
Center for postgraduate studies	–	–	–	–	$1,995,700[F]	$71,400[1]	
School of dentistry building—completion of unfinished space	–	–	–	–	–	232,300[C] 31,200[E] 313,300[F]	
Marion Davies wing- expansion and completion of unfinished space	–	–	–	–	–	–	$1,572,000[1]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

Los Angeles Health Services—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
Basic sciences unit 2A	$500,000 E	$1,073,600 E					
Construct hospital and clinics unit 1 alterations, step 1	–	151,500 C					
Equip school of dentistry	600,000 E						
Equip hospital and clinics unit 2B (Jules Stein Eye Institute)	124,000 E						
Construct and equip mental retardation addition	236,600 W						
Construct Reed Neurological Research Center	–	2,000,000 1					
Construct laundry facility	50,000 1	2,480,000 1					
Totals, Major Projects	$6,162,745	$7,890,411	$4,133,565	$4,049,800	$1,995,700	$648,200	$1,572,000
MINOR PROJECTS b							
Health Sciences Center—Vivaria—purchase and install stainless steel sinks and floor covering in various animal rooms	–	–	$35,800 2				
Health Sciences Center—rehabilitate Lamson carrier in the outpatient department	–	$450	47,250 2				
Cancer Research wing—remodel 2,187 square feet on first floor and A level and develop clinical research center in vacated second-floor area	$49,000 1						
Correct hazardous conditions of the sun louvers by reinforcing mountings to buildings	37,500 1						
Neuropsychiatric Institute—waterproof windows, mullions and cement floor to eliminate seepage of moisture	29,500 1						
Alteration and improvement projects of $20,000 or less	–	–	12,321 2				
(Number of projects for budget year)	–	–	(1)				
Totals, Minor Projects	$116,000	$450	$95,371 2				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,278,745	$7,890,861	$4,228,936	$4,049,800	$1,995,700	$648,200	$1,572,000
General Fund	–	*450*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*95,371*	–	–	–	–
State Construction Program Fund g	*4,532,745*	*3,118,411*	*1,536,200*	–	–	–	–
Nonstate funds 1	*1,746,000*	*4,480,000*	*375,200*	*375,300*	–	*71,400*	*1,572,000*
Federal funds h	–	*292,000*	*2,222,165*	*1,211,000*	*1,995,700*	*313,300*	–
Unfunded major projects	–	–	–	*2,463,500*	–	*263,500*	–
TOTAL, FIVE-YEAR PROGRAM							$12,399,265
Unfunded							*4,263,200*
Federal							*5,742,165*
Nonstate funds							*2,393,900*

Riverside Campus

The Riverside campus is located on 1,069 acres approximately 3 miles east of the City of Riverside. In academic year 1966–67, average enrollment will exceed 5,200. By 1970–71, the average enrollment is expected to increase to 7,500.

Established originally as a Citrus Experimental Station, this campus has been under development since 1959 as a general campus of the University. Riverside now has its own Graduate Division and organized research units. As it grows, Riverside will continue to be the University's main headquarters for agricultural research and instruction in Southern California. Graduate programs will be developed vigorously, but continued strong attention will be given to undergraduate and professional instruction as well.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS a							
Physical education building alterations	–	–	$182,000 C 15,000 E				
To prepare working drawings for, construct, and equip alterations to the physical education building. The areas to be altered are presently occupied by the bookstore, with 3,000 asf, and the psychology department, with 5,000 asf. The bookstore is being moved to the new student center and psychology to life sciences unit 2, permitting physical education to expand into the areas.							

			21,000 –				
To prepare working drawings for, construct, and equip alterations to life sciences unit 1. The project will permit adaptation of unit 1 to unit 2 so that the combined facilities may function as one. The project includes remodeling of laboratories, installing of additional electrical and other utilities, installing a distilled water system and related improvements.							
Residence hall unit 5—400 students	–	–	83,000 [1] [W]	$2,565,400 [1] [C]			
Webber Hall addition	–	–	–	118,000 [W]	$3,471,000 [C]	$706,000 [E]	
				1,198,000 [F]			
Computing center and biometry	–	–	–	35,000 [W]	200,000 [C]		
				868,000 [C]			
Horticulture, soils and irrigation buildings alterations	–	$35,400 [W]	–	655,000 [C]			
		178,497 [F]		70,700 [E]			
Humanities unit 2	–	–	–	150,000 [W]	4,252,000 [C]	450,000 [E]	
Citrus research center air conditioning	–	–	–	179,000 [C]			
Site development	–	–	–	173,500 [C]			
Physical sciences building alterations for school of engineering	–	–	–	113,000 [C]	250,000 [E]		
Library unit 3	$132,400 [W]	2,999,100 [C]	–	470,000 [E]			
Utilities, 1968–69	–	1,000,000 [F]	–	272,600 [C]			
Extension of utility tunnel and services	–	–	–	834,300 [C]			
Boiler addition no. 5	–	–	–	284,600 [C]			
Library building alterations, step 2	–	–	–	81,600 [C]			
				20,000 [E]			
School of engineering unit 1	–	–	–	218,200 [W]	6,715,900 [C]	1,000,000 [E]	
Site development, 1968–69	–	–	–	169,500 [C]			
Physical education unit 2	–	–	–	72,200 [W]	2,030,200 [C]	50,000 [E]	
Glasshouse and headhouse no. 15	–	–	–	285,100 [C]			
				15,000 [E]			
Acquisition of high desert land for dry lands research institute and agriculture	–	–	–	135,000 [L]			
Dry lands research facility, step 1	–	–	–	90,800 [F]	2,592,800 [F]	244,000 [F]	
Residential apartments, step 1—330 units	–	–	–	114,000 [1] [W]	3,585,000 [1] [C]		
Alterations to humanities building language laboratory	–	–	–	–	48,500 [C]		
					75,000 [E]		
Entomology unit 2	–	–	–	–	80,900 [W]	2,289,500 [C]	$481,000 [E]
Mathematics unit 1	–	–	–	–	80,000 [W]	2,261,700 [C]	220,000 [E]
Glasshouses and headhouses nos. 21, 22, 23 and 24	–	–	–	–	692,000 [C]	60,000 [E]	
University extension building, Riverside	–	–	–	–	705,500 [C]		
Site development, 1969–70	–	–	–	–	71,000 [E]		
					185,900 [C]		
Humanities unit 1 alterations	–	–	–	–	–	108,800 [C]	
						16,000 [E]	
Webber Hall alterations	–	–	–	–	–	189,500 [C]	
						51,000 [E]	
Library building alterations, step 3	–	–	–	–	–	135,000 [C]	
						30,000 [E]	
Multipurpose lecture hall	–	–	–	–	–	80,900 [W]	2,288,600 [C]
Social sciences unit 2	–	–	–	–	–	100,700 [W]	2,911,900 [C]
							135,000 [E]
Biological sciences library-wing on agricultural sciences building	–	–	–	–	–	1,317,900 [C]	
Site development, 1970–71	–	–	–	–	–	231,400 [C]	
Residential apartments, step 2—400 units	–	–	–	–	–	128,000 [1] [W]	4,056,600 [1] [C]
History culture—study center	–	–	–	–	–	–	449,300 [C]
Glasshouses and headhouses nos. 26, 27 and 28	–	–	–	–	–	–	570,500 [C]
Filters and coolers for glasshouses, step 2	–	–	–	–	–	–	207,600 [C]
Physical education fields and facilities, step 3	–	–	–	–	–	–	1,276,600 [C]
Site development, 1971 72	–	–	–	–	–	–	259,900 [C]
Residence hall unit 6—400 students	–	–	–	–	–	–	2,648,400 [1]
Equip classroom and office unit 1	–	268,000 [E]					
Construct and equip agricultural sciences building	717,421 [F]	603,200 [E]					
Construct and equip physical sciences building alterations	194,400 [C]	100,000 [E]					
Construct and equip life sciences unit 2	2,179,600 [C]	654,200 [E]					
	1,000,000 [F]						
Construct central heating and refrigeration plant	614,300 [C]	326,500 [C]					
Construct utility pipe tunnel	–	587,300 [C]					
Construct site development, 1966–67	–	240,800 [C]					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

UNIVERSITY OF CALIFORNIA—Continued

Riverside Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
Construct and equip social science building alterations	–	$121,400 [C] 25,000 [E]					
Construct and equip health sciences unit 2	$435,500 [F]	342,700 [1]					
Construct and equip administration building alterations	–	55,000 [C] 10,600 [E]					
Construct and equip physical sciences unit 4	601,350 [E]	842,899 [F]					
Land acquisition 1966–67	–	200,000 [1]					
Construct utilities 1965–66	414,700 [C]						
Construct faculty club	245,000 [1]						
Totals, Major Projects	$6,534,671	$8,590,596	$473,000	$9,188,500	$25,035,700	$9,450,400	$15,505,400
MINOR PROJECTS [b]							
General Campus—Provide basic graduate student equipment for College of Letters and Science ($50,000), and College of Agriculture ($15,000)	–	–	$65,000 [2]				
Humanities Building—Purchase, install, and equip 36 student booths in the language laboratory, room A-139	–	–	25,000 [2]				
Entomology Building—Construct a biological control research laboratory on 352 square feet existing deck of Entomology Building addition; air condition laboratory from existing system; relocate maintenance stairway to roof	–	–	23,000 [2]				
Biological control culture preparation building—Construct an insect-free building for plant storage and for preparing host-plant material	–	$6,000	44,000 [2]				
Air conditioning—Provide refrigerated air conditioning in social sciences building; and provide air-cooled chiller unit in former Small's Nursery Building	–	50,000					
General Campus—Construct a non-combustible building for general campus use to store highly flammable and hazardous materials	–	24,000					
"TUB" Alterations—Convert existing open space into office area for occupancy by University Extension	–	30,000					
Webber Hall and Headhouse 12—Remodel various rooms in Webber Hall to provide laboratories and a small teaching laboratory in headhouse 12	$35,000						
Construct four handball courts	35,000						
Construct four controlled temperature glasshouses for College of Agriculture and citrus experiment station	30,000						
Poultry Housing—Provide pen areas, concrete floors, and roof area for poultry housing	25,000						
Alteration and improvement projects of $20,000 or less	66,000	20,000	18,286 [2]				
(Number of projects for budget year)	–	–	(2)				
Totals, Minor Projects	$191,000	$130,000	$175,286 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,725,671	$8,720,596	$648,286	$9,188,500	$25,035,700	$9,450,400	$15,505,400
General Fund	*191,000*	*130,000*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*175,286*	–	–	–	–
State Construction Program Fund [g]	*4,136,750*	*6,026,500*	*390,000*	–	–	–	–
Nonstate funds [1]	*245,000*	*542,700*	*83,000*	*2,679,400*	*3,585,000*	*128,000*	*6,705,000*
Federal funds [h]	*2,152,921*	*2,021,396*	–	*1,288,800*	*2,592,800*	*244,000*	–
Unfunded major projects	–	–	–	*5,220,300*	*18,857,900*	*9,078,400*	*8,800,400*
TOTAL, FIVE-YEAR PROGRAM							$59,653,000
Unfunded							*42,347,000*
Federal							*4,125,600*
Nonstate funds							*13,180,400*

San Diego Campus

The San Diego campus is located on 1,096 acres of land, approximately 13 miles north of the City of San Diego. During academic year 1966–67, an average annual enrollment of over 2,000 students is anticipated. By 1970–71, it is expected that average enrollment will have increased to over 5,000.

San Diego was established as a general campus of the University in 1958. The academic plan envisions a campus based upon the college concept. The colleges will be organized and designed, academically and physically, so that it will be possible for a student to obtain the majority of his total university experience within his own college. Each college will include both undergraduate and graduate students and will vary from the others in academic emphasis.

Revelle College, the first college, has neared its planned maximum enrollment of 2,300 students. Muir College, the second college, is scheduled to open in the fall of 1967.

MAJOR PROJECTS [a]

Physical education building and playing fields—**for cluster 1** To equip a physical education building of 39,000 assignable square feet, including athletic equipment units for use of 5 acres of athletic fields. Construction was provided for in the Budget Act of 1966. Associated with the project is construction of a natatorium funded from incidental fees. The project is scheduled for completion in February 1968.	\$62,300 [W]	\$1,622,900 [C] 325,000 [1]	\$64,000 [E]	
Central emergency power generation equipment and central control system To prepare working drawings for and construct central emergency power generation equipment and a central control system. The power generation equipment includes a 1,000 kw steam-turbine-driven alternating current generator and necessary switchgear. The central control system will consist of specialized equipment for monitoring and controlling the operation of mechanical, electrical, alarm, and other special systems in all buildings served by the central utilities building.	–	–	474,000 [C]	
Utilities and site development To prepare working drawings and construct facilities for the continuation of the orderly program of utility and site development, including extension of chilled and high temperature water, gas, signal, electrical, water main, storm drain, and sanitary sewer systems. Site development includes the initial 2 lanes of a segment of main campus arterial road, the extension of service roads in the Revelle College area, and planting, erosion control and irrigation.	–	–	450,000 [C]	
Second college—on-site utilities and site improvement To prepare working drawings for and construct utilities and site improvements to the sites of the buildings within the second college, including chilled and high temperature water, gas, signal, electrical, water main, storm drain, and sanitary sewer systems, and an access road.	–	–	430,000 [C]	
Second college—Building 2B To construct a 71,223 asf building 44,434 asf of which is to be funded from state funds and a HEFA-I grant and 27,000 asf of which will be financed by a National Institute of Health grant. The project will provide facilities for the biology and undergraduate science programs of the second college. Space will also be provided for the college's administrative functions. The capacity of the project is 337 FTE students.	–	119,000 [W] 2,432,000 [F]	2,753,363 [C] 291,637 [F]	\$667,000 [E]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

UNIVERSITY OF CALIFORNIA—Continued

San Diego Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
Second college—Building 2C	–	$109,000 W 1,250,500 F	$2,603,592 C 248,408 F	$348,000 E			
To construct a 61,527 asf building of which 45,130 will be funded from state and HEFA-I grant sources, and 17,875 asf will be from other federal grant funds. The project will provide space for the psychology and linguistics programs of the second college. The 17,875 asf will provide facilities for graduate instruction and research, part of which will be for the Institute for Human Information Processing. The capacity of the state-funded portion of the project will be 502 FTE students.							
Second college—Building 2E—residence halls for 600 students, food facilities, student services, and instructional areas	-	6,600 W 105,400 1 W	200,000 C 2,826,600 1 C	19,000 E			
Nonstate funds are being requested for construction of residence halls, food facilities, and student services for the second college. 4,500 asf of instructional area in the building is proposed for state funds. It will provide classroom and seminar space, and music listening and practice rooms, have capacity for 48 FTE students.							
Central University library building, step 1	–	146,200 W	4,716,000 C	330,000 E			
To construct a 110,000 asf central library building initially to meet the general campus library needs. Eventually the building will serve as the graduate humanities and social science library for the entire campus, as well as for 30 percent of the undergraduates. This project will include 802 reading stations, stacks for 525,000 bound volumes and related collections of other library material, library administrative and processing facilities, and 25,000 asf of temporary assignment to academic departments, with a capacity of 269 FTE students.							
Revelle College—convert areas in Building B for changed occupancy, step 3	–	–	133,000 C				
To prepare working drawings for and construct alterations in Building B of Revelle College for housing of permanent occupants and for expansion of temporary departments. The project provides for growth of chemistry (3,450 asf), psychology (920 asf) and electrophysics (2,810 asf).							
Second college—Building 2D	–	–	100,000 W	2,400,000 C	$288,000 E		
To prepare working drawings for a 51,475 asf building to house the second college's departments of anthropology, sociology, literature, and history. A lecture hall and 20 classrooms are included. The total capacity of the project is 927 FTE students.							
SIO—research support shop	–	–	245,400 F				
Revelle College—provost residence	–	–	142,100 1				
Second college—parking, 1967–68—400 cars	–	–	69,200 1				
Second college—Building 2A	$125,000 W 1,868,176 F	3,757,800 C	–	780,000 E			
Utilities and site development, 1968–69	–	–	–	1,163,900 C			
Acquire and connect existing city utility lines	–	–	–	139,000 C			
Revelle College—conversion of building systems to central control	–	–	–	198,500 C			
Revelle College—convert areas in Building B for changed occupancy, step 4	–	–	–	360,300 C			
Cluster—fine arts building	–	–	–	129,900 W	3,866,000 C 63,000 1	$400,000 E	
Land acquisition—parcels L, K, and D	–	–	–	403,200 L			
SIO—oceanographic collections building, step 1	–	–	–	219,400 C 23,000 E 2,340,800 F			

SIO—marine biology instruction and research building	–	–	–	25,500 [W] 1,255,000 [F]	1,002,100 [C]	200,000 [E]	
Second college—provost residence	–	–	–	142,100 [1]			
Residential apartments, step 3—250 units	–	–	–	105,300 [1] [W]	3,129,300 [1] [C]		
SIO—parking, 1968-69—450 cars	–	–	–	131,900 [1]			
Central University library building—parking, 1968-69—150 cars	–	–	–	28,000 [1]			
Revelle College—parking, 1968-69—300 cars	–	–	–	37,300 [1]			
Utilities and site development, 1969-70	–	–	–	–	553,900 [C]		
Addition to central utilities building, step 2	–	–	–	–	94,700 [W]	2,720,600 [C] 1,500 [E]	
Revelle College—convert areas in Building B for changed occupancy, step 5	–	–	–	–	246,000 [C]		
Revelle College—convert library space in humanities-library building for other academic use, step 1	–	–	–	–	161,500 [C] 40,000 [E]		
Second college—Building 2E, step 2—568 students	–	–	–	–	29,500 [C] 60,000 [E] 95,300 [1]	3,019,200 [1]	
Third college—academic buildings	–	–	–	–	320,000 [W] 2,665,000 [1] 31,000 [W]	10,487,300 [C] 1,238,300 [C]	$1,531,000 [E] 198,800 [E]
SIO—experimental oceanography and institute of marine resources building	–	–	–	–	1,501,500 [1]		
Third college—residence halls, food facilities, and student services, step 1—600 students	–	–	–	–	208,200 [C] 19,100 [E] 149,200 [1]	4,471,800 [1]	
Cluster—physical education building, step 2	–	–	–	–	835,800 [C]	50,000 [E]	
Utilities and site development, 1970 71	–	–	–	–	–	1,400,500 [C]	
Third college—on-site utilities and site improvement, 1970-71	–	–	–	–	–	490,700 [C]	
Cluster—library building	–	–	–	–		91,900 [W]	2,631,500 [C]
Central University student union building	–	–	–	–	–	77,500 [1]	2,385,500 [1]
Residential apartments, step 4—250 units	–	–	–	–	–	105,300 [1]	3,129,300 [1]
Cluster 1—parking, 1970-71—650 cars	–	–	–	–		114,500 [1]	
Second college—parking, 1970-71—700 cars	–	–	–	–	–	123,300 [1]	
Revelle college—parking, 1970-71—550 cars	–	–	–	–	–	96,900 [1]	
Utilities and site development, 1971-72	–	–	–	–	–	–	449,200 [C]
SIO—library building	–	–	–	–	–	–	1,140,700 [C]
Third college—provost residence	–	–	–	–	–	–	142,000 [1]
Central University food commissary, step 1	–	–	–	–	–	–	233,600 [1]
Bridge over freeway and east gate access road	–	–	–	–	–	–	1,267,100 [C]
Third college—residence halls, step 2—468 students	–	–	–	–	–	–	95,000 [1]
Third college—surface parking—1,100 cars	–	–	–	–	–	–	193,000 [1]
Construct and equip Revelle college—Building F	250,000 [E] 1,000,000 [F]	445,200 [E]					
Construct utilities and site development	246,600 [C]	1,549,500 [C]					
Construct field station utilities and site development	–	256,000 [C]					
Construct and equip Revelle college—complete areas in buildings B and C for changed occupancy	200,000 [C]	204,800 [C]					
Renovation and temporary construction—Camp Matthews	–	655,000 [C] 464,500 [E]					
Renovate and equip temporary construction—Camp Matthews	364,200 [C]						
Construct site development	–	150,000 [C]					
Revelle College—residence halls, step 2, and food facilities, step 2	–	2,820,000 [1]					
Residential apartments, step 2- 200 units	–	1,250,000 [1]					
Construct cafeteria at Camp Matthews	–	150,000 [1]					
Equip Building E, first college	355,000 [E]						
Construct relocation of La Jolla Shores Drive	104,700 [C]						
Complete Building A	7,580 [C]						
Construct natatorium addition	325,000 [1]						
Construct surface parking for Revelle college	102,950 [1]						
Totals, Major Projects	$5,011,506	$17,819,400	$15,747,300	$11,247,100	$15,359,100	$25,089,300	$13,396,700

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
San Diego Campus—Continued							
MINOR PROJECTS [b]							
Urey Hall—Purchase control computer for graduate psychological research for the department of psychology	–	–	$25,700 [2]				
Urey Hall—Install walls, doors, electrical power, and lighting in 300 asf of unfinished area in Urey Hall to form computer room; provide magnetic tape system, Cal computer plotter, and interfacing components as required for computer facility for high energy physics data reduction	–	–	20,700 [2]				
Matthews Campus—Construct first step of a temporary structure to house Central Duplicating	–	$50,000					
Matthews Campus—Complete renovation of temporary buildings 249 and 254 for elements of campus administration	–	28,000					
Institute of geophysics and planetary physics building—Develop unfinished basement area to provide offices, laboratories and storage rooms	$45,000						
Develop a 1,400 square foot graduate student laboratory for department of microbiology and biochemistry	25,000						
SIO—Ritter and Sverdrup Halls—Alter space vacated by the first college to provide laboratories for the Scripps Institution of Oceanography, step 2	50,000						
Camp Elliott—Construct initial utility and road development to serve research projects	35,000						
Alteration and improvement projects of $20,000 or less	–	26,000	37,048 [2]				
(Number of projects for budget year)	–	–	(2)				
Totals, Minor Projects	$155,000	$104,000	$83,448 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,166,506	$17,923,400	$15,830,748	$11,247,100	$15,359,100	$25,089,300	$13,396,700
General Fund	*155,000*	*104,000*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*83,448*	–	–	–	–
State Construction Program Fund [g]	*1,715,380*	*9,486,500*	*11,923,955*	–	–	–	–
Nonstate funds [1]	*427,950*	*4,650,400*	*3,037,900*	*444,600*	*7,603,300*	*8,008,500*	*6,178,400*
Federal funds [h]	*2,868,176*	*3,682,500*	*785,445*	*3,595,800*	–	–	–
Unfunded major projects	–	–	–	*7,206,700*	*7,755,800*	*17,080,800*	*7,218,300*
TOTAL, FIVE-YEAR PROGRAM							$80,839,500
Unfunded							*51,185,555*
Federal							*4,381,245*
Nonstate funds							*25,272,700*
San Diego Medical							
MAJOR PROJECTS [a]							
Basic science building	$4,452,273 [C] 1,560,000 [F]	–	$643,000 [E]	$541,600 [E]			
To provide an initial increment of equipment for a building of 190,434 assignable square feet, containing teaching laboratories, research laboratories, animal facilities, a library, administrative offices, student services, educational resources, lecture rooms, technical shops, and general services for the first two years of the medical school program at San Diego. Working drawings and construction were provided in the Budget Acts of 1964 and 1965, respectively. Federal grants were received in 1964 and 1965 to assist funding. The building is scheduled to be completed in September, 1968.							

Addition to central utilities building, step 1	–	$90,000	[illegible]				
To construct an 11,520 square foot addition to the central utilities building and additional plant capacity including two 50,000 lb.-per-hour steam boilers, one 2,250 for steam driver centrifugal water chiller, cooling tower, heat exchanger, piping and controls.							
San Diego county—University hospital—Improvements	–	–	–	276,000 [c]			
				276,500 [E]			
Clinical science building	–	–	–	68,500 [W]	$3,717,200 [c]	$779,200 [E]	
				7,012,800 [F]			
Utilities and site development, related to clinical science facilities	–	–	–	591,800 [c]			
University laundry	–	–	–	1,368,600 [1]			
School of medicine utilities and site development, 1969–70	–	–	–	–	235,000 [c]		
San Diego county—University hospital—O.P.D. addition	–	–	–	–	678,300 [c]	100,000 [E]	
					1,200,000 [F]		
University hospital—350 beds—outpatient clinic building	–	–	–	–	119,600 [W]	6,487,900 [c]	$1,200,000 [E]
					12,000,000 [F]		
Veterans Administration Hospital—parking, 1969–70—800 cars	–	–	–	–	211,500 [1]		
Construct and equip facilities for clinical faculty at county hospital site	284,800 [c]	227,600 [c]					
		105,000 [E]					
Construct utilities and site development related to basic science building	18,600 [W]	138,100 [c]					
Construct and equip biomedical vivaria—Camp Elliott	–	101,600 [c]					
		48,400 [E]					
Totals, Major Projects	$6,315,673	$716,700	$3,229,000	$10,135,800	$18,161,600	$7,367,100	$1,200,000
MINOR PROJECTS [2]							
Basic science building—equipment	–	–	$53,800 [2]				
Alteration and improvement projects of $20,000 or less	–	–	12,500 [2]				
(Number of projects for budget year)			(1)				
Totals, Minor Projects	–	–	$66,300				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,315,673	$716,700	$3,295,300	$10,135,800	$18,161,600	$7,367,100	$1,200,000
General Fund	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*66,300*	–	–	–	–
State Construction Program Fund [g]	*4,755,673*	*716,700*	*3,229,000*	–	–	–	–
Nonstate funds [1]	–	–	–	*1,368,600*	*211,500*	–	–
Federal funds [h]	*1,560,000*	–	–	*7,012,800*	*13,200,000*	–	–
Unfunded major projects	–	–	–	*1,754,400*	*4,750,100*	*7,367,100*	*1,200,000*
TOTAL, FIVE-YEAR PROGRAM							$40,093,500
Unfunded							*18,300,600*
Federal							*20,212,800*
Nonstate funds							*1,580,100*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds are submitted by University of California.

[2] Capital Outlay Fund for Public Higher Education.

San Francisco Medical

The San Francisco Medical Center is located on 98 acres on the slopes of Mt. Sutro in the center of the city. During academic year 1966–67, an average enrollment of 2,243 is anticipated. By 1970–71, average enrollment is expected to increase to more than 2,500.

The Medical Center includes professional schools of dentistry, medicine, nursing, and pharmacy. It is one of the nation's major medical centers and the University's northern California center for research and training in the health sciences.

Because of the steep slope of the terrain, only about 16 of the total 98 acres is suitable for major physical development.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Clinics expansion To provide funds in addition to those appropriated by the Budget Act of 1962 to construct a 108,200 assignable square foot medical clinics building to accommodate increased medical classes of 128 students each and related paramedical, graduate, intern-resident, and clinical fellow training programs. Site acquisition problems delayed the project in its original form, and trends in medical education and patient care have indicated the need for increases in project scope. Federal matching funds will be sought to assist construction.	–	–	$1,059,000 C 5,220,000 F	–	$370,000 E 370,000 F		
Construct and equip unit for pharmacy graduate teaching program—interior completion of 1 floor of east tower of health sciences instruction and research unit 1	–	–	184,000 C 73,300 E				
Land acquisition	–	–	–	$1,600,000 L			
Research labs—SF general hospital	–	–	–	154,000 C 40,000 E 200,800 F			
School of Nursing Building	–	–	–	45,000 W 1,593,400 F 115,000 1	1,478,000 C	$144,200 E	
Utilities expansion—west side of campus	–	–	–	184,000 C			
Heating plant No. 2	–	–	–	34,200 W	929,400 C 3,500 E		
Campus access road, step 2	–	–	–	147,800 C			
UC portion of Langley Porter Neuropsychiatric Institute	$162,000 W	$138,000 W	–	2,016,000 C	333,200 E		
Addition to H. C. Moffitt hospital	–	–	–	154,800 W 7,382,000 F	5,551,100 C	530,000 E	
School of dentistry building	–	–	–	58,000 W 8,505,200 F	6,280,000 C	867,000 E	
Parking structure unit 2—500 cars	–	–	–	64,300 1 W	1,795,000 1 C		
Maintenance shops expansion—interior completion	–	–	–	259,600 C 18,000 E			
Medical sciences building addition—vertical transportation system	–	–	–	–	342,100 C 1,000 E		
Clinics building alterations for administration	–	–	–	–	1,074,000 C	100,000 E	
Complete 1 floor of HSI&R unit 1	–	–	–	–	178,200 C 65,600 E 272,900 F		
Medical research building addition 3	–	–	–	–	25,400 W 1,268,000 F	1,005,600 C	$210,000 E
Campus auditorium and Millberry union expansion	–	–	–	–	1,030,000 C 566,700 1	80,000 E	
Land acquisition, 1969–70	–	–	–	–	600,000 L		
Residential apartments, step 2	–	–	–	–	54,000 1 W	1,530,200 1 C	
Moffitt hospital alterations—related to Moffitt addition	–	–	–	–	–	837,400 C 1,108,200 F	85,000 E
Community house	–	–	–	–	–	157,000 1	
Parnassus Avenue campus development	–	–	–	–	–	1,110,000 1	
Land acquisition, 1970–71	–	–	–	–	–	200,000 L	

Clinics building and medical sciences building alterations for schools of medicine and pharmacy	–	–	–	–	–	–	173,100[C] 50,000[E] 268,400[F]
Old Langley Porter N.I. building alterations	–	–	–	–	–	–	809,200[C] 1,050,100[F]
Land acquisition, 1791–72	–	–	–	–	–	–	200,000[L]
Equip interior completion, health sciences instruction and research—6 floors—steps 1 and 2	–	513,500[E]					
Construct utilities relocation and campus access road, step 1	11,900[W]	283,300[C]					
Construct roof deck expansion for pediatrics	–	279,775[F]					
Construct and equip medical sciences building alterations	218,900[C] 30,000[E]	145,000[1]					
Land acquisition	370,000[L]						
Construct maintenance shops	265,000[C]						
Complete alterations to laundry—storehouse building	39,965[C]						
Complete campus site development	11,800[C]						
Construct additional facilities for Millberry Union bookstore	110,000[1]						
Totals, Major Projects	$1,219,565	$1,359,575	$6,536,300	$22,572,100	$22,588,100	$7,669,600	$2,845,800
MINOR PROJECTS[b]							
Medical Sciences and Clinics Building—School of Dentistry—class expansion—add 5 stations in both freshman and sophomore laboratories in Medical Sciences Building; add 5 dental chairs in seventh floor of Clinics Building by remodeling general clinic to incorporate room C-750	–	–	$30,000[2]				
Medical Research Building, Annex II (animal receiving building)—construct 750 sq. ft. addition to existing building; build new sheep pen with 100 sq. ft. paved and 70 sq. ft. of shelter to replace existing pen eliminated by campus access road, step 2; build 150 sq. ft. shelter for dog run area	–	–	50,700[2]				
Moffitt Hospital—add 1 toilet, 3 showers, and 2 bathtubs to surgical floors, as facilities are inadequate for present requirements	–	–	30,000[2]				
Hooper Foundation building—Demolish building, which has been condemned as a fire hazard	–	$25,000					
Medical sciences building—Alter rooms to provide offices and laboratories for the school of dentistry	–	42,000					
Moffitt Hospital—Alter and relocate clinical laboratories to provide more efficient use of available space	–	31,200					
General campus site development—Provide additional lighting to alleviate hazardous conditions and provide erosion control plantings to stabilize hillsides	$32,900						
U.C. Hospital—Alter subbasement area for administration offices	42,000						
Alteration and improvement projects of $20,000 or less	32,500						
Totals, Minor Projects	$107,400	$98,200	$110,700[2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,326,965	$1,457,775	$6,647,000	$22,572,100	$22,588,100	$7,669,600	$2,845,800
General Fund	*107,400*	*98,200*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*110,700*	–	–	–	–
State Construction Program Fund[g]	*1,109,565*	*934,800*	*1,316,300*	–	–	–	–
Nonstate funds[1]	*110,000*	*145,000*	–	*179,300*	*2,415,700*	*2,797,200*	–
Federal funds[h]	–	*279,775*	*5,220,000*	*17,681,400*	*1,910,900*	*1,108,200*	*1,318,500*
Unfunded major projects	–	–	–	*4,711,400*	*18,261,500*	*3,764,200*	*1,527,300*
TOTAL, FIVE-YEAR PROGRAM							$62,211,900
Unfunded							*29,580,700*
Federal							*27,239,000*
Nonstate funds							*5,392,200*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

Santa Barbara Campus

The Santa Barbara campus is located on 611 acres on a promontory at Goleta Point, approximately 10 miles west of the City of Santa Barbara. During academic year 1966–67, Santa Barbara will have an average enrollment of over 11,000 students. By 1970–71, the average enrollment is expected to increase to 14,250.

Santa Barbara is a general campus of the University. In addition to a College of Letters and Science, the campus has Schools of Education and Engineering, each with participation in the Graduate Division.

Santa Barbara is headquarters for the University Education Abroad Program, coordinating students' visits to several universities in foreign countries.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Biological sciences unit 2	$152,400 [W]	$3,913,800 [C] 1,000,000 [F]	$900,000 [E]	$195,000 [E]			
To equip a building of 72,511 assignable square feet, containing 47,491 asf for the biological sciences, 9,597 asf for a vivarium, and 15,423 asf for the institute of environmental stress. The vivarium will function as a centralized supplier of experimental animals for biological sciences, psychology, home economics, physical education, and for the institute of experimental stress, and will be considered to be an extension of each department it serves. The institute of environmental stress will conduct studies in physiological stress tolerances of man, which involves interdisciplinary research by physiologists, anthropologists, psychologists, nutritionists, and sociologists. Construction funds were provided in the Budget Act of 1966 and by a HEFA-I grant. The building is scheduled to be occupied in Fall, 1968, with a capacity of 470 FTE students.							
Music unit 2	71,200 [W] 30,000 [1]	1,295,067 [C] 765,933 [F]	147,000 [E]	77,000 [E]			
To equip a building of 37,300 assignable square feet, with 16,100 asf for the music department, 16,100 asf for the arts branch library, and 5,100 asf for general service areas, with a capacity of 249 FTE students. Construction was provided for in the Budget Act of 1966 and by a HEFA-I grant. The building is scheduled to be completed in 1968. Provided will be a 2-story complex, located south of and contiguous to the existing music building. It will consist of 2 major elements, a western portion containing the arts branch library, providing stack and seating areas for arts, dramatic arts and music, as well as listening rooms; and an eastern portion which will include studio offices, departmental administration offices, practice rooms, a composer's laboratory, and a combination lecture-recital hall.							
Classroom and Office Unit 4	121,900 [W]	2,819,300 [C] 1,000,000 [F]	262,000 [E]	79,000 [E]			
To equip a building of 76,900 assignable square feet of classrooms, seminar rooms, generalized departmental areas, offices, conference rooms, and storage areas, to house social science departments and related institutes. Construction was provided for in the Budget Act of 1966 and by a HEFA-I grant. The building is scheduled to be completed in 1968, and will house the departments of geography, history, philosophy, political science, sociology, research institutes including the phonetics research laboratory; and will provide departmental administrative areas, classrooms, seminar rooms, and minimal areas for audiovisual, educational television, and photographic activities. The total capacity of the building will be 2,015 FTE students.							
Utilities and site development	–	–	1,750,000 [C]				
To prepare working drawings and construct facilities for the continuation of the orderly program of utility and site development, including extension of electrical, gas, water, storm drain and sanitary sewer systems. Also included is a water pressure booster station. Site development includes							

the extension of University Drive, service roads to new buildings in undeveloped campus areas, walks and bicycle ways, and the first increment of fill for the northwest area of the campus.							
South Hall addition	–	–	133,000[W]	2,637,136[C]	$418,300[E]		
To prepare working drawings for a 77,000 asf addition to South Hall which will provide facilities for mathematics, languages and literature, creative studies, anthropology, and social sciences. The capacity of the project will be 2,733 FTE students.			1,348,964[F]				
Speech and dramatic arts addition	–	–	636,800[C]	113,600[E]			
To prepare working drawings for and construct a 16,000 asf addition to the speech and dramatic arts building. 10,000 asf will be a lecture room-practice stage, 1,000 asf in academic offices and department of speech, and 5,000 for department of dance and related facilities. 213 FTE students will be accommodated in the building.			479,200[F]				
Residential apartments, step 2—300 units	–	155,000[1][W]	4,747,900[1][C]				
Commissary	–	31,600[1][W]	996,800[1][C]				
Residential apartments, step 3—300 units	–	–	155,000[1][W]	4,747,900[1][C]			
Surface parking—635 cars	–	–	186,500[1]				
Engineering unit 2	–	–	–	142,000[W]	4,076,000[C]	$852,000[E]	
Replace physical education, physical activities, and military sciences facilities	–	–	–	1,950,400[C]	169,600[E]		
Land acquisition	–	–	–	1,107,500[L]	1,373,300[L]	1,306,850[L]	$1,240,400[L]
Administration Unit 2	–	–	–	130,000[W]	3,932,000[C]	300,000[E]	
Utilities and site development, 1968–69	–	–	–	2,872,700[C]			
Physics unit 1	138,600[W]	3,296,000[C]	–	977,000[E]			
		1,000,000[F]					
Biological sciences unit 1 alterations	–	–	–	201,200[C]			
				115,000[E]			
Psychology unit 2	–	–	–	145,100[W]	4,407,500[C]	924,500[E]	
College of creative studies	–	–	–	55,900[W]	1,664,800[C]	130,500[E]	
				55,000[1]	1,706,800[1]		
Library unit 5	–	–	–	97,600[W]	3,005,200[C]	630,000[E]	
Tennis courts and playing fields	–	–	–	362,700[C]			
University center unit 2	–	–	–	219,000[1]	6,741,200[1]	750,000[1]	
Residence hall unit 7—367 students	–	–	–	88,500[1]	2,729,900[1]		
Surface parking—650 cars	–	–	–	198,600[1]			
Utilities and site development, 1969–70	–	–	–	–	1,170,100[C]		
Professional school	–	–	–	–	96,400[W]	2,769,900[C]	290,000[E]
Physical sciences unit 3	–	–	–	–	129,200[W]	3,977,500[C]	833,800[E]
Corporation yard	–	–	–	–	1,131,900[C]	111,000[E]	
Residential apartments, step 4—300 units	–	–	–	–	155,000[1]	4,747,900[1]	
Surface Parking—1600 cars	–	–	–	–	508,700[1]		
Utilities and Site Development, 1970–71	–	–	–	–	–	619,900[C]	
Auditorium	–	–	–	–	–	128,300[1]	4,179,200[1]
Museum	–	–	–	–	–	102,400[1]	3,115,900[1]
Residential Apartments, Step 5—300 units	–	–	–	–	–	155,000[1]	4,747,900[1]
Surface Parking—450 cars	–	–	–	–	–	148,500[1]	
Utilities and Site Development, 1971–72	–	–	–	–	–	–	317,300[C]
Field House for Physical Activities	–	–	–	–	–	–	1,208,400[C]
Tennis Courts and Playing Fields	–	–	–	–	–	–	146,800[C]
Swimming Pool, Lockers, and Activity Rooms	–	–	–	–	–	–	635,700[C]
Land Acquisition—Biological Science Growing Area	–	–	–	–	–	–	35,000[L]
Residence Hall Unit 8—600 students	–	–	–	–	–	–	121,200[1]
Surface Parking—450 cars	–	–	–	–	–	–	148,500[1]
Construct and equip engineering unit 1	–	640,800[E]					
Residence Hall Unit 6, Step 2—600 students	179,300[1]	4,120,700[1]					
Construct and equip library unit 3	2,619,500[C]	280,300[E]					
	1,000,000[F]						
Construct and equip classroom and office unit 3	3,680,000[C]	411,200[E]					
		683,765[F]					
Construct utilities and site improvement	1,006,300[C]	572,400[C]					
Construct site development, 1966–67	–	1,090,000[C]					
Construct and equip fire and police station	–	288,400[C]					
	–	17,000[E]					
Construct publications building	–	900,000[1]					
Construct faculty club	–	600,000[1]					
Construct and equip chemistry building	505,000[E]						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

UNIVERSITY OF CALIFORNIA—Continued

Santa Barbara Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
Equip natural sciences space	$100,000 [E] 835,483 [F]						
Land acquisition, 1965–66	448,100 [L]						
Construct and equip physical sciences building alterations	78,000 [C] 35,000 [E]						
Purchase of relocatable buildings	179,300 [C]						
Complete music building temperature control	21,374 [C]						
Construct interim multipurpose field and bleacher facility	537,740 [1]						
Totals, Major Projects	$11,739,197	$24,881,265	$11,743,164	$16,567,836	$33,415,900	$17,654,250	$17,020,100
MINOR PROJECTS [b]							
Physical Education Department—Construct tennis courts, numbers 13, 14, 15, and 16	–	–	$50,000 [2]				
Arts Building—Develop chemical-nuclear engineering laboratories in rooms 1242, 1242A, 1242B, and 1242D, including laboratory benches, and gas, water, compressed air, hydraulic and electrical utilities	–	–	30,000 [2]				
General Campus—Construct metal prefabricated industrial building of 6,000 square feet for craft shops, stock room, and storage area for the department of grounds and buildings	–	$50,000					
Campus Road—Resurface 3,600 and slurry seal 17,200 linear feet of existing campus roads	$25,000						
Alter building 544 by installing fume hood in room 1015, and a prefabricated environmental control dark chamber and light chamber in room 1017 and by converting various rooms into research laboratories	30,000						
Industrial arts building—Alter various rooms in building to provide a mechanical engineering laboratory and a chemical engineering laboratory	30,000						
Television data transmission cable—Install coaxial cables for transmitting and receiving data and television in various buildings	49,000						
Music Building—Provide temperature and humidity control system in windowless small practice rooms and in group rehearsal rooms, step 1	50,000						
Alteration and improvement projects of $20,000 or less	26,100	25,000	27,447 [2]				
(Number of projects for budget year)	–	–	(4)				
Totals, Minor Projects	$210,100	$75,000	$107,447 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,949,297	$24,956,265	$11,850,611	$16,567,836	$33,415,900	$17,654,250	$17,020,100
General Fund	*210,100*	*75,000*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*107,447*	–	–	–	–
State Construction Program Fund [g]	*9,156,674*	*14,624,267*	*3,828,800*	–	–	–	–
Nonstate funds [1]	*747,040*	*5,807,300*	*6,086,200*	*5,309,000*	*11,841,600*	*6,032,100*	*12,312,700*
Federal funds [h]	*1,835,483*	*4,449,698*	*1,828,164*	–	–	–	–
Unfunded major projects	–	–	–	*11,258,836*	*21,574,300*	*11,622,150*	*4,707,400*
TOTAL FIVE-YEAR PROGRAM							$96,401,250
Unfunded							*52,991,486*
Federal							*1,828,164*
Nonstate funds							*41,581,600*

Santa Cruz Campus

The Santa Cruz campus is located on 2,001 acres of land immediately adjacent to the City of Santa Cruz. During academic year 1966–67, the campus will have an average enrollment of nearly 1,300. By 1995, Santa Cruz will have reached its planned maximum enrollment of 27,500.

The Santa Cruz campus proposes to combine learning and living, to encourage close student-teacher relationships and to provide a mode of future growth that will retain a small campus atmosphere. The primary tool which is being and will be used to accomplish these goals is the residential college, wherein the majority of students will live, dine and receive a significant portion of their course instruction. The first of the residential colleges opened in the fall of 1965 and the second in the fall of 1966. Current plans call for the opening of one such college each year.

In 1967, Santa Cruz is scheduled to initiate graduate and professional programs, to include engineering, natural resources, business and landscape architecture. The Lick Observatory, transferred to the campus in 1965, will provide graduate instruction in astronomical research.

MAJOR PROJECTS [a]

Fine arts and communication building	$49,400 [W]	$1,348,700 [C]	$295,000 [E]			
To equip a building of 22,515 assignable square feet, with 10,425 asf for central television, audio-visual, and **teaching-aid facilities**; 2,440 asf for the central computer and data processing center; 2,280 for the campus telephone facilities; and 7,370 asf for interim class laboratories and music practice rooms for instruction in art, music, and drama. Construction was funded in the Budget Act of 1966. Building completion is scheduled for March, 1968.						
Utilities and site development	–		1,175,000 [C]			
To prepare working drawings for and construct utilities and site development including the extension of electrical, gas, water, storm drain and sanitary sewer systems. Also included is installation of TV transmission cable in existing conduit. Site development includes roads, paths and erosion control.						
Engineering unit 1	–	133,300 [W]	2,732,000 [C] 1,249,000 [F]	$833,400 [E]		
To construct a building of 76,000 asf to provide instructional, research, and administrative facilities for the School of Engineering. The school will supplement preparatory courses given in the colleges and will admit students at the junior level, 125 being scheduled for 1967 and being increased to 300 by 1970. The building will have a capacity of 380 FTE students.						
Performing arts building	–	–	80,000 [W] 908,300 [F]	1,346,700 [C]	$237,300 [E]	
To prepare working drawings for a building of 41,710 asf with a capacity of 381 FTE students to house the departments of music, visual arts, and drama. A little theatre is included in the project.						
Alterations to existing facilities	–	–	113,500 [C] 4,500 [E]			
To prepare working drawings for, construct, and equip alterations to spaces vacated by functions moving to new facilities. In Natural Science Unit 1 small laboratories will be converted to larger areas by removal of partition and related changes. Non-laboratory functions are to move to other quarters requiring equipping of such vacated areas.						
College No. 5	–		26,000 [W] 4,700,300 [1]	714,000 [C]	78,500 [E]	
To prepare working drawings for academic facilities in College 5. The total area of the project is 111,103 asf with 14,060 of academic space. College 5 will have a fine arts emphasis. The state-funded portion of the project will provide classrooms, music listening and practice rooms, seminar rooms, and academic offices.						
Surface parking—350 cars	–	–	97,800 [1]			
Social sciences unit 1	–	–	–	79,000 [W]	2,233,100 [C]	$235,000 [E]
College No. 6	–	–	–	26,000 [W] 88,200 [1]	685,600 [C] 3,437,800 [1]	72,400 [E]
Physical education facilities	–	–	–	193,900 [C]		
Natural sciences unit 2	104,000 [W]	2,276,100 [C] 1,000,000 [F]	–	725,500 [E]		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**Santa Cruz Campus—Continued**							
3								
4	MAJOR PROJECTS—Continued							
5								
6	College No. 4	–	$544,300 C	–	$58,500 E			
7			2,942,300 1					
8	Utilities and site development, 1968–69	–	–	–	1,376,900 C			
9	Alterations to existing facilities, 1968–69	–	–	–	75,900 C			
10					7,800 E			
11	Classroom unit 1	–	–	–	758,400 C	$77,100 E		
12	Natural sciences unit 3	–	–	–	94,600 W	2,717,000 C	$571,300 E	
13	Multipurpose unit 1	–	–	–	1,708,100 C	173,600 E		
14	Administration unit 1	–	–	–	94,500 W	2,714,900 C	285,500 E	
15	University library unit 2	–	–	–	112,800 W	3,304,800 C	347,200 E	
16	Physical education facilities, 1968–69	–	–	–	127,200 C			
17	Graduate student housing, step 1—220 units	–	–	–	90,700 1	2,862,400 1		
18	Surface parking, 1968–69	–	–	–	112,500 1			
19	Utilities and site development, 1969–70	–	–	–	–	1,327,700 C		
20	Alterations to existing facilities, 1969–70	–	–	–	–	80,600 C		
21						8,300 E		
22	College No. 7	–	–	–	–	24,600 W	650,900 C	$68,700 E
23						123,400 1	4,300,800 1	
24	Physical plant service facility, step 1	–	–	–	–	674,400 E	50,000 E	
25	Receiving-storage unit 1	–	–	–	–	655,700 C	66,700 E	
26	Physical education facilities, 1969–70	–	–	–	–	97,800 C		
27	Facilities for dark-sky observing site, step 1	–	–	–	–	433,800 C	45,000 E	
28						1,000,000 1		
29	Institute No. 1	–	–	–	–	308,200 C		
30						32,000 E		
31						346,300 1		
32	Surface parking, 1969–70	–	–	–	–	137,000 1		
33	Utilities and site development, 1970–71	–	–	–	–	–	1,376,900 C	
34	Alterations to existing facilities, 1970–71	–	–	–	–	–	111,500 C	
35							11,500 E	
36	Natural resources unit 1	–	–	–	–	–	1,588,500 C	323,000 E
37	College No. 8	–	–	–	–	–	26,000 W	685,600 C
38							94,400 1	3,269,600 1
39	Conference center unit 1	–	–	–	–	–	634,800 C	64,500 E
40							1,245,100 1	
41	Research laboratory No. 1	–	–	–	–	–	1,365,800 1	
42	Surface parking, 1970–71	–	–	–	–	–	137,000 1	
43	Utilities and site development, 1971–72	–	–	–	–	–	–	885,000 C
44	Alterations to existing facilities, 1971–72	–	–	–	–	–	–	110,900 C
45								11,500 E
46	Graduate business unit 1	–	–	–	–	–	–	1,553,100 C
47	Professional school No. 3	–	–	–	–	–	–	938,600 C
48	College No. 9	–	–	–	–	–	–	21,800 W
49								95,500 1
50	Humanities unit 1	–	–	–	–	–	–	78,100 W
51	Institute No. 2	–	–	–	–	–	–	681,500 1
52	Facilities for dark-sky observing site, step 2	–	–	–	–	–	–	433,800 C
53								1,000,000 1
54	Surface parking, 1971–72	–	–	–	–	–	–	137,000 1
55	Construct and equip college No. 3	$403,700 C	47,200 E					
56		61,600 1	3,068,400 1					
57	Construct utilities and site development	574,600 C	406,000 C					
58	Construct site development	–	450,000 C					
59	Construct physical education facilities	–	100,000 C					
60	Construct and equip alterations to central services building	–	79,300 C E					
61	Construct and equip university library unit 1	239,000 E						
62		923,098 F						
63	Equip residential college No. 1	110,000 E						
64	Equip residential college No. 2	103,000 E						
65								

MAJOR PROJECTS—Continued							
Construct and equip central heating plant	738,700 C 5,000 E						
Equip natural sciences unit 1	165,500 D	1,000,000 F					
Construct natural sciences unit 1	55,000 C						
Construct university house	205,000 [1]						
Student health unit 1	–	849,900 [1]					
Surface parking, 1966–67	–	108,000 [1]					
Totals, Major Projects	$3,737,598	$14,353,500	$11,381,400	$8,624,600	$23,771,900	$13,216,300	$10,358,200
MINOR PROJECTS [b]							
University Library Unit 1—Alter areas presently used by interim occupants, to accommodate expanded library functions and new interim occupants	–	–	$49,000 [2]				
Site Development—Provide forest maintenance for fire protection by construction of additional firebreaks; eradicate poison oak	–	–	47,000 [2]				
Building H—Rehabilitate building to provide interim facility for receiving and storage	–	–	45,000 [2]				
Vivarium—Construct a building to meet interim needs to house small animals for the department of biological sciences	–	$30,000					
Building G—Rehabilitate building G, to provide an interim shop and maintenance area for buildings and grounds, and for weather-tight storage of property maintenance equipment and supplies	–	50,000					
Mt. Hamilton—New optics for 120-inch coude spectrograph—Purchase 2 gratings for the 120-inch coude spectrograph and make the necessary mechanical modifications to accommodate them	–	30,000					
University library unit 1 alterations, step 1—Alter University Library spaces for office and research areas and interim television studio	–	30,000					
Building D (coachhouse)—Install thermal insulation and external walls and ceiling and partition interior. Install water main and fire hydrants to protect building D, and provide fire protection sprinklers within the building	$30,000						
Natural sciences unit 1—Provide 2 growth chambers	25,000						
Natural sciences building—Provide a greenhouse of 750 square feet	25,000						
Mt. Hamilton—Rehabilitate and modernize 36-inch Crossley reflector and building dome	25,800						
Alteration and improvement projects of $20,000 or less	–	16,600	7,320 [2]				
(Number of projects for budget year)	–	–	(1)				
Totals, Minor Projects	$105,800	$156,600	$148,320 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,843,398	$14,510,100	$11,529,720	$8,624,600	$23,771,900	$13,216,300	$10,358,200
General Fund	*105,800*	*156,600*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*148,320*	–	–	–	–
State Construction Program Fund [g]	*2,547,900*	*5,384,900*	*4,426,000*	–	–	–	–
Nonstate funds [1]	*266,600*	*6,968,600*	*4,798,100*	*291,400*	*7,906,900*	*7,143,100*	*5,183,600*
Federal funds [h]	*923,098*	*2,000,000*	*2,157,300*	–	–	–	–
Unfunded major projects	–	–	–	*8,333,200*	*15,865,000*	*6,073,200*	*5,174,600*
TOTAL FIVE-YEAR PROGRAM							$67,352,400
Unfunded							*39,872,000*
Federal							*2,157,300*
Nonstate funds							*25,323,100*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Hastings							
Hastings College of Law was established by an act of the legislature in 1878 which provided for its affiliation with the University. Located near the Civic Center in San Francisco, the school prepares the student by the case-book method and grants the Bachelor of Laws degree in three years of work. Enrollment at present is 1,012 with a maximum of 1,200 to be maintained upon completion of additional facilities.							
MAJOR PROJECTS [a]							
Hastings College of the Law addition To construct a 38,416 asf addition to the existing building. The project includes expansion of: the library, classrooms, offices, and storage and service facilities. Hastings presently has an enrollment double that for which the existing building was designed. This project will provide facilities for its maximum enrollment of 1,200 students. A HEFA Title II grant has been received to assist in construction of the addition.	$676,465 [F]	$95,000 [C]	$1,600,000 [C]	$175,000 [E]			
Alterations to Hastings College of the Law Building To prepare working drawings for alterations to 13,292 asf in the existing building. The remodeled areas will provide for expansion of administrative offices, offices services, and eating and locker facilities. Alterations must also be made in those areas where corridor connections are made with the new addition. A HEFA Title II grant has been received to assist in the alterations.	83,333 [F]	–	12,000 [W]	201,600 [C] 18,000 [E]			
Land acquisition	306,897 [L]						
Totals, Major Projects	$1,066,695	$95,000	$1,612,000	$394,600			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,066,695	$95,000	$1,612,000	$394,600			
General Fund	–	–	–	–			
State Construction Program Fund [g]	*306,897*	*95,000*	*1,612,000*	–			
Federal funds [h]	*759,798*	–	–	–			
Unfunded major projects	–	–	–	*394,600*			
TOTAL, FIVE-YEAR PROGRAM							$2,006,600
Unfunded							*2,006,600*
Agricultural Field Stations							
MAJOR PROJECTS [a]							
Lindcove Field Station Development, Step 2	–	$296,314 [L]	–	$43,686 [L] 298,214 [C] 50,300 [E]			
Sierra Foothill Range Field Station Development, Step 2	–	–	–	192,600 [C] 16,700 [E]			
Kearney horticultural field station—acquire and develop 90 acres	–	–	–	–	$245,000 [L]		
West side field station—acquire and develop 320 acres	–	–	–	–	–	$429,000 [L]	
Kearney horticultural field station—acquire and develop 316 acres	–	–	–	–	–	–	$850,000 [L]
Construct Kearney horticultural field station development, step 3	$151,300 [C]						
Totals, Major Projects	$151,300	$296,314	–	$601,500	$245,000	$429,000	$850,000

375 sq. ft. potting shed, soil bins, and soil mixing facility	–	–	$28,500[2]				
Imperial Valley Field Station—Construct inlet filter and additional water storage for domestic water system; provide additional departmental storage; grade and gravel access roads; improve cattle handling facilities	–	–	45,000[2]				
Hopland Field Station—Construct laboratory space adjacent to existing office and laboratory building	–	$30,500					
Imperial Valley Field Station—Install drains, line irrigation canals with concrete and install irrigation pipe	$25,700						
Lindcove Field Station—Install research irrigation system	42,000						
Imperial Valley Field Station—Alter seed processing room in warehouse and equip storage building	37,500						
Alteration and improvement projects of $20,000 or less	–	17,700					
Totals, Minor Projects	$105,200	$48,200	$73,500[2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$256,500	$344,514	$73,500	$601,500	$245,000	$429,000	$850,000
General Fund	*105,200*	*48,200*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*73,500*	–	–	–	–
State Construction Program Fund[g]	*151,300*	*296,314*	–	–	–	–	–
Unfunded major projects	–	–	–	*601,500*	*245,000*	*429,000*	*850,000*
TOTAL, FIVE-YEAR PROGRAM							$2,125,500
Unfunded							*2,125,500*

California College of Medicine

By agreement signed March 31, 1965, the California College of Medicine located in Los Angeles became an affiliate of the University. It is an integral medical department of the University offering a 4-year course leading to the M.D. degree.

Basic science and clinical training are given, including research. The college is located on 7 acres adjacent to the Los Angeles County Hospital, with an enrollment of 317 students, with an additional 343 interns in residence. Plans are to establish programs providing graduate training leading to the M.S. and Ph.D. degrees in medical research.

MAJOR PROJECTS[a]

Medical sciences building	–	$173,000[W]	–	$4,613,000[C] 8,622,600[F]	$900,000[E]
Equip existing laboratory facilities for teaching	–	200,000[E]			
Construct improvement of facilities to accommodate interim operation	–	300,000[C]			
Totals, Major Projects	–	$673,500	–	$13,235,600	$900,000

MINOR PROJECTS[b]

General campus—Provide prefabricated building addition for animal quarters, with truck unloading facilities. Service areas will provide storage for bedding, food and equipment, and special refrigerated storage; also cage, rack washing and sterilizing facilities, including space for storage of clean cages	–	–	$40,000[2]
Livingston Research Center—Install doors and partitions as needed; convert various dry laboratories to wet laboratories, including installation of electrical, plumbing facilities, cabinets and sinks; install cold room in existing elevator shaft; increase capacity of air conditioning equipment	–	–	25,000[2]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
California College of Medicine—Continued							
MINOR PROJECTS—Continued							
Alteration and improvement projects of $20,000 or less	–	$45,200	$10,150[2]				
(Number of projects for budget year)	–	–	(2)				
Totals, Minor Projects	–	$45,200	$75,150[2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$718,700	$75,150	$13,235,600	$900,000	–	–
General Fund	–	*45,200*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*75,150*	–	–	–	–
State Construction Program Fund[g]	–	*673,500*	–	–	–	–	–
Nonstate funds[1]	–	–	–	–	–	–	–
Federal funds[h]	–	–	–	*8,622,600*	–	–	–
Unfunded major projects	–	–	–	*4,613,000*	*900,000*	–	–
TOTAL, FIVE-YEAR PROGRAM							$14,135,600
Unfunded							*5,513,000*
Federal							*8,622,600*
Nonstate funds							–
TOTAL EXPENDITURES, CAPITAL OUTLAY, University of California	$101,756,141	$123,556,266	$101,233,775	$183,656,636	$248,575,700	$161,984,550	$121,391,300
General Fund	*1,529,600*	*1,369,772*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*1,794,738*	–	–	–	–
State Construction Program Fund[g]	*57,613,450*	*66,062,700*	*55,862,301*	–	–	–	–
Unfunded projected	–	–	–	*95,166,736*	*149,658,300*	*100,612,150*	*69,117,600*
University plant funds	*(470,000)*	–	–	–	–	–	–
Nonstate funds[1]	*21,540,346*	*37,324,600*	*24,011,200*	*21,652,000*	*58,036,900*	*51,344,000*	*45,965,700*
Federal funds[h]	*21,072,745*	*18,799,194*	*19,565,536*[2]	*66,837,900*	*40,880,500*	*10,028,400*	*6,308,000*
Federal funds (HEFA and USPHS)[h]	*(10,721,500)*	*(12,500,000)*	*(15,119,764)*	*(7,000,000)*	*(7,000,000)*	*(7,000,000)*	*(7,000,000)*
TOTAL, FIVE-YEAR PROGRAM							$816,841,961
Unfunded							*470,417,087*
Nonstate funded[1]							*346,424,874*
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation (Expenditures)	$1,529,600	$1,527,200	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 313	–	−1,858	–				
Budget Act of 1965, Item 326	–	−18,666	–				
Budget Act of 1966, Item 376	–	−136,904	–				
TOTAL EXPENDITURES	$1,529,600	$1,369,772	–				
Capital Outlay Fund for Public Higher Education							
APPROPRIATIONS							
Budget Act appropriation (Expenditures)	–	–	$1,794,738				
State Construction Program Fund[g]							
APPROPRIATIONS							
Budget Act appropriation	$57,388,350	$66,366,900	$55,246,601				
Anticipated federal reimbursements	10,721,500	12,500,000	15,119,764				
Transfer from Department of Mental Hygiene	353,100	138,000	–				

Budget Act of 1965, Item 350.1	–	173,500	
Budget Act of 1966, Item 403	–	–	615,700
Total Available	$68,508,450	$79,178,400	$70,982,065
Balance available in subsequent years	–173,500	–615,700	–
Anticipated federal reimbursements	–10,721,500	–12,500,000	–15,119,764
TOTAL EXPENDITURES	$57,613,450	$66,062,700	$55,862,301
University Plant Funds			
APPROPRIATIONS			
Plant pool earnings	($470,000)	–	–
Nonstate Funds [1]			
APPROPRIATIONS (Expenditures)	$31,891,591	$43,623,794	$28,456,972
Federal Funds [3]			
APPROPRIATIONS			
Anticipated federal reimbursements	$10,721,500	$12,500,000	$15,119,764
TOTAL EXPENDITURES, CAPITAL OUTLAY	$101,756,141	$123,556,266	$101,233,775
General Fund	*1,529,600*	*1,369,772*	–
Capital Outlay Fund for Public Higher Education	–	–	*1,794,738*
State Construction Program Fund	*57,613,450*	*66,062,700*	*55,862,301*
University Plant Funds	*(470,000)*	–	–
Nonstate funds	*31,891,591*	*43,623,794*	*28,456,972*
Federal funds (HEFA)	*10,721,500*	*12,500,000*	*7,677,599*
Federal funds (USPHS)	–	–	*7,442,165*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

[3] Estimated federal funds.

STATE COLLEGES

LINE	SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
1									
2	**SUMMARY**								
3									
4	**Trustees of the California State Colleges**	–	–	–	–	–	–	–	$11,215,000
5	*State Construction Program Fund*	$863,497	$13,625,196	$1,450,000	–	–	–	–	1,450,000
6	*Unfunded projects*	–	–	–	$2,875,000	$2,320,000	$2,270,000	$2,300,000	9,765,000
7									
8	**Chico State College**	–	–	–	–	–	–	–	32,940,700
9	*General Fund*	132,924	198,316	–	–	–	–	–	–
10	*Capital Outlay Fund for Public Higher Education*	–	–	39,900	–	–	–	–	39,900
11									
12	*State Construction Program Fund*	230,400	1,801,732	11,140,300	–	–	–	–	11,140,300
13	*Unfunded projects*	–	–	–	10,818,000	1,547,000	1,172,500	708,000	14,245,500
14	*Nonstate funds*	–	3,035,000	360,000	6,370,000	137,500	647,500	–	7,515,000
15	*Unfunded projects, Item 409/66* [3]	–	(171,700)	–	–	–	–	–	–
16	*1967–68 SCPF projects funded in prior years*	–	–	–	–	–	–	–	(281,300)
17									
18	**State College, Dominguez Hills**	–	–	–	–	–	–	–	20,543,600
19	*State Construction Program Fund*	201,975	14,174,113	3,946,000	–	–	–	–	3,946,000
20	*Unfunded projects*	–	–	–	1,078,000	6,160,000	6,269,000	2,237,000	15,744,000
21	*Nonstate funds*	–	–	175,500	295,000	383,100	–	–	853,600
22	*Unfunded projects, Item 409/66* [3]	–	–	(8,192,000)	–	–	–	–	–
23									
24	**Fresno State College**	–	–	–	–	–	–	–	17,736,470
25	*General Fund*	103,245	124,931	–	–	–	–	–	–
26	*Capital Outlay Fund for Public Higher Education*	–	–	99,970	–	–	–	–	99,970
27									
28	*State Construction Program Fund*	1,751,105	1,424,127	1,850,000	–	–	–	–	1,850,000
29	*Unfunded projects*	–	–	–	1,653,000	4,739,000	3,771,000	882,000	11,045,000
30	*Nonstate funds*	–	5,009,550	4,000,000	299,250	424,375	17,875	–	4,741,500
31	*Unfunded projects, Item 409/66* [3]	–	(590,500)	–	–	–	–	–	–
32									
33	**State College at Fullerton**	–	–	–	–	–	–	–	23,320,050
34	*General Fund*	21,388	14,011	–	–	–	–	–	–
35	*Capital Outlay Fund for Public Higher Education*	–	–	95,600	–	–	–	–	95,600
36									
37	*State Construction Program Fund*	3,257,595	6,762,019	3,793,000	–	–	–	–	3,793,000
38	*Unfunded projects*	–	–	–	7,638,000	4,345,000	1,621,000	3,356,000	16,960,000
39	*Nonstate funds*	–	240,500	154,950	280,000	236,500	1,800,000	–	2,471,450
40	*Unfunded projects, Item 409/66* [3]	–	(103,600)	–	–	–	–	–	–
41									
42	**State College at Hayward**	–	–	–	–	–	–	–	36,154,130
43	*General Fund*	30,329	39,009	–	–	–	–	–	–
44	*Capital Outlay Fund for Public Higher Education*	–	–	92,330	–	–	–	–	92,330
45									
46	*State Construction Program Fund*	864,853	6,141,821	3,416,600	–	–	–	–	3,416,600
47	*Unfunded projects*	–	–	–	11,416,000	3,685,000	6,125,000	160,000	21,386,000
48	*Nonstate funds*	–	255,000	4,630,000	286,200	2,319,000	4,024,000	–	11,259,200
49	*Unfunded projects, Item 409/66* [3]	–	(148,000)	–	–	–	–	–	–
50	*1967–68 SCPF projects funded in prior years*	–	–	–	–	–	–	–	(58,600)
51									
52	**Humboldt State College**	–	–	–	–	–	–	–	19,885,470
53	*General Fund*	141,765	143,170	–	–	–	–	–	–
54	*Capital Outlay Fund for Public Higher Education*	–	–	78,770	–	–	–	–	78,770
55									
56	*State Construction Program Fund*	165,751	2,508,069	4,000,200	–	–	–	–	4,000,200
57	*Unfunded projects*	–	–	–	4,577,000	5,639,000	746,000	1,332,000	12,294,000
58	*Nonstate funds*	–	2,358,250	140,000	2,112,500	1,015,000	245,000	–	3,512,500
59	*1967–68 SCPF projects funded in prior years*	–	–	–	–	–	–	–	(2,229,200)
60									
61	**State College in Kern County**	–	–	–	–	–	–	–	19,933,000
62	*State Construction Program Fund*	–	100,000	282,000	–	–	–	–	282,000
63	*Unfunded projects*	–	–	–	3,606,000	7,880,000	6,415,000	1,750,000	19,651,000
64									

State College at Long Beach	–	–	–	–	–	–	–	33,642,341
General Fund	49,005	237,508	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	100,266	–	–	–	–	100,266
State Construction Program Fund	3,158,801	1,024,136	11,947,000	–	–	–	–	11,947,000
Unfunded projects	–	–	–	4,135,000	4,926,000	851,000	3,142,000	13,054,000
Nonstate funds	–	2,958,875	3,430,000	4,507,825	–	603,250	–	8,541,075
Unfunded projects, Item 490/66 [3]	–	(300,000)	–	–	–	–	–	–
State College at Los Angeles	–	–	–	–	–	–	–	29,785,463
General Fund	10,714	71,075	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	18,120	–	–	–	–	18,120
State Construction Program Fund	2,067,010	19,710,400	12,897,700	–	–	–	–	12,897,700
Unfunded projects	–	–	–	3,104,000	4,537,925	1,746,000	396,000	9,783,925
Nonstate funds	37,912	1,373,124	2,795,775	692,943	3,597,000	–	–	7,085,718
Unfunded projects, Item 490/66 [3]	–	(1,884,700)	–	–	–	–	–	–
1967–68 SCPF projects funded in prior years	–	–	–	–	–	–	–	(39,700)
Sacramento State College	–	–	–	–	–	–	–	31,150,400
General Fund	65,287	78,600	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	45,300	–	–	–	–	45,300
State Construction Program Fund	1,623,430	2,179,992	4,919,000	–	–	–	–	4,919,000
Unfunded projects	–	–	–	9,615,600	4,388,000	2,605,000	266,000	16,874,600
Nonstate funds	–	3,506,700	3,940,000	2,884,000	517,500	1,970,000	–	9,311,500
Unfunded projects, Item 490/66 [3]	–	(593,700)	–	–	–	–	–	–
1967–68 SCPF projects funded in prior years	–	–	–	–	–	–	–	(1,600,000)
State College at San Bernardino	–	–	–	–	–	–	–	20,793,050
General Fund	–	130,540	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	80,550	–	–	–	–	80,550
State Construction Program Fund	5,222,609	3,219,422	5,754,000	–	–	–	–	5,754,000
Unfunded projects	–	–	–	2,053,000	1,732,000	3,225,000	1,030,000	8,040,000
Nonstate funds	–	75,000	266,000	3,886,000	156,500	2,610,000	–	6,918,500
Unfunded projects, Item 490/66 [3]	–	(200,000)	–	–	–	–	–	–
1967–68 SCPF projects funded in prior years	–	–	–	–	–	–	–	(215,000)
San Diego State College	–	–	–	–	–	–	–	30,390,710
General Fund	105,492	281,361	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	70,810	–	–	–	–	70,810
State Construction Program Fund	1,046,085	12,705,292	3,611,900	–	–	–	–	3,611,900
Unfunded projects	–	–	–	3,175,000	8,168,500	3,016,000	3,013,000	17,372,500
Nonstate funds	–	5,759,800	290,000	7,178,000	1,120,000	747,500	–	9,335,500
1967–68 SCPF projects funded in prior years	–	–	–	–	–	–	–	(346,900)
San Fernando Valley State College	–	–	–	–	–	–	–	31,476,616
General Fund	70,955	44,251	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	137,770	–	–	–	–	137,770
State Construction Program Fund	1,388,817	1,550,140	634,000	–	–	–	–	634,000
Unfunded projects	–	–	–	6,887,000	4,591,600	689,000	1,021,000	13,188,600
Nonstate funds	–	2,718,200	3,987,424	4,193,822	585,000	4,450,000	4,300,000	17,516,246
Unfunded projects, Item 490/66 [3]	–	(462,800)	–	–	–	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

STATE COLLEGES—Continued

SUMMARY—Continued

LINE	SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
4	**San Francisco State College**	–	–	–	–	–	–	–	$54,886,510
5	*General Fund*	$262,630	-$97,737	–	–	–	–	–	–
6 7	*Capital Outlay Fund for Public Higher Education*	–	–	$107,360	–	–	–	–	107,360
8	*State Construction Program Fund*	1,795,422	7,143,183	4,243,150	–	–	–	–	4,243,150
9	*Unfunded projects*	–	–	–	$11,842,000	$5,867,000	$12,807,000	$2,005,000	32,521,000
10	*Nonstate funds*	–	5,345,000	6,835,000	4,135,000	630,000	6,415,000	–	18,015,000
11	*1967–68 SCPF projects funded in prior years*	–	–	–	–	–	–	–	(3,577,150)
12	*Federal funds*	–	1,000,000	–	–	–	–	–	–
14	**San Jose State College**	–	–	–	–	–	–	–	61,851,870
15	*General Fund*	33,746	14,059	–	–	–	–	–	–
16 17	*Capital Outlay Fund for Public Higher Education*	–	–	234,500	–	–	–	–	234,500
18	*State Construction Program Fund*	1,554,189	7,062,696	9,012,170	–	–	–	–	9,012,170
19	*Unfunded projects*	–	–	–	12,747,000	8,849,200	5,990,000	4,224,000	31,810,200
20	*Nonstate funds*	–	8,345,000	6,425,000	4,625,000	3,010,000	5,735,000	–	19,795,000
21	*Unfunded projects, Item 409/66* [3]	–	(1,525,300)	–	–	–	–	–	–
22	*1967–68 SCPF projects funded in prior years*	–	–	–	–	–	–	–	(4,969,170)
23	*Federal funds*	–	–	1,000,000	–	–	–	–	1,000,000
25	**Sonoma State College**	–	–	–	–	–	–	–	20,533,497
26	*General Fund*	17,001	43,488	–	–	–	–	–	–
27 28	*Capital Outlay Fund for Public Higher Education*	–	–	51,760	–	–	–	–	51,760
29	*State Construction Program Fund*	2,014,094	7,326,014	1,748,737	–	–	–	–	1,748,737
30	*Unfunded projects*	–	–	–	2,247,000	3,312,500	5,655,000	815,000	12,029,500
31	*Nonstate funds*	–	74,550	182,500	2,884,550	431,500	3,204,950	–	6,703,500
32	*Unfunded projects, Item 409/66* [3]	–	(460,000)	–	–	–	–	–	–
33	*1967–68 SCPF projects funded in prior years*	–	–	–	–	–	–	–	(333,400)
35	**Stanislaus State College**	–	–	–	–	–	–	–	15,308,600
36	*General Fund*	11,801	47,199	–	–	–	–	–	–
37	*State Construction Program Fund*	152,369	1,152,279	2,754,000	–	–	–	–	2,754,000
38	*Unfunded projects*	–	–	–	1,662,000	3,729,000	295,100	400,000	6,086,100
39	*Nonstate funds*	–	–	164,500	2,886,500	264,500	3,153,000	–	6,468,500
41 42	**California State Polytechnic College—San Luis Obispo**	–	–	–	–	–	–	–	31,796,360
43	*General Fund*	64,136	78,177	–	–	–	–	–	–
44 45	*Capital Outlay Fund for Public Higher Education*	–	–	66,360	–	–	–	–	66,360
46	*State Construction Program Fund*	585,970	4,001,622	2,646,000	–	–	–	–	2,646,000
47	*Unfunded projects*	–	–	–	4,786,000	6,501,000	1,858,000	2,390,000	15,535,000
48	*Nonstate funds*	–	7,280,000	4,067,000	760,000	3,925,000	4,797,000	–	13,549,000
49	*Unfunded projects, Item 409/66* [3]	–	(66,000)	–	–	–	–	–	–
50	*1967–68 SCPF projects funded in prior years*	–	–	–	–	–	–	–	(225,000)

California State Polytechnic College—Kellogg-Voorhis	–	–	–	–	–	–	–	20,206,200
General Fund	11,344	49,240	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	66,200	–	–	–	–	66,200
State Construction Program Fund	829,493	5,328,115	496,000	–	–	–	–	496,000
Unfunded projects	–	–	–	3,980,000	375,000	2,400,000	4,600,000	11,355,000
Nonstate funds	–	3,170,600	–	581,500	3,150,000	4,557,500	–	8,289,000
Unfunded projects, Item 409/66 [3]	–	(6,506,300)	(8,192,000)	–	–	–	–	–
Anticipated federal reimbursements (HEFA)	–	–	(16,297,337)	(7,000,000)	(7,000,000)	(7,000,000)	(7,000,000)	(44,297,337)
TOTAL EXPENDITURES, CAPITAL OUTLAY	$29,943,139	$172,942,715	$134,770,972	$158,752,690	$115,195,200	$114,504,175	$40,327,000	$563,550,037
General Fund	*1,131,762*	*1,497,198*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*1,385,566*	–	–	–	–	*1.385.566*
State Construction Program Fund	*28,773,465*	*118,940,368*	*74,244,420* [1]	–	–	–	–	*74,244,420* [1]
Unfunded projects	–	–	–	*102,894,600*	*86,292,725*	*62,526,600*	*29,027,000*	*280,740,925*
Nonstate funds	*37,912*	*51,505,149*	*41,843,649*	*48,858,090*	*21,902,475*	*44,977,575*	*4,300,000*	*161,881,789*
Federal funds received	–	*1,000,000*	*1,000,000*	–	–	–	–	*1,000,000*
Anticipated federal reimbursements (HEFA)	–	–	*16,297,337*	*7,000,000*	*7,000,000*	*7,000,000*	*7,000,000*	*44,297,337*
Unfunded projects, Item 409/66 [3]	–	*(6,506,300)* [4]	*(8,192,000)* [4]	–	–	–	–	–
1967–68 SCPF projects funded in prior years	–	–	–	–	–	–	–	*(13,875,420)*

SUMMARY

The California State College System consists of 19 campuses including the new sites for Dominguez Hills and Kern, as well as the separation, October 23, 1966, of the 2 California State Polytechnic College campuses, San Luis Obispo, and Kellogg-Voorhis at Pomona.

It is anticipated that in the 1967–68 fiscal year 120,004 full-time equivalent students (FTE), 8 a.m. to 5 p.m., will be enrolled in the system.

The primary function of the state colleges is the provision of instruction for undergraduate students and graduate students, through the master's degree, in the liberal arts and sciences, in applied fields and in professions, including the teaching profession. The doctoral degree is being offered jointly between San Diego State and the University at San Diego and other joint doctoral programs are being studied. Faculty research is authorized to the extent that it is consistent with the primary function of the state colleges and the facilities provided for that function.

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, 1st Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning of the physical facilities necessary to accommodate the rapidly increasing number of students in an orderly manner. This 1967–68 Capital Outlay Budget is a continuing step in that plan.

ENROLLMENTS

The construction programs for the 18 existing state colleges plus the new college to be established in Kern County are based on a projected enrollment of 138,806 annual full-time equivalent (FTE) students, 8 a.m. to 5 p.m. in 1969–70. This enrollment estimate is an increase of 8,824 over the students (FTE) anticipated in 1968–69. In California, enrollments in the state colleges during the next several years are estimated to increase at a rate many times that of the growth of the population as a whole.

These enrollments have been estimated from statistics based on prior experience of the progression of students from high schools to the colleges and through the various collegiate levels. The state college data includes a compilation of the numbers of students by county of origin in order to allow a reasonably accurate distribution of students by college or university age. The projection also assumes a continual increase in the percentage of population attending college in tax-supported institutions.

The construction of facilities at each college is related to the proportionate distribution (or "mix") of the enrollment by division level (lower, upper and graduate).

The enrollment figures used in projecting the 5-year construction program reflect diversion of lower division students as proposed by the "Master Plan for Higher Education in California."

The table on the following page outlines estimated enrollments of students in the state colleges from 1966–67 through 1973–74.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Anticipated federal reimbursements (HEFA) of $16,297,337 not included in this total but carried in detail of budget and summary.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] If federal grant funds become available, these amounts will be reported as expenditures in subsequent budgets.

STATE COLLEGES—Continued

Table I

PROJECTED ANNUAL FULL-TIME EQUIVALENTS, 8 A.M.–5 P.M.[1]
1966–67 TO 1973–74

State College	*1966–67*	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*1972–73*	*1973–74*
Chico	5,169	5,169	6,091	6,130	6,716 *	7,023	7,312	7,581
Dominguez Hills	304	1,000	1,578	2,136	2,714	3,293	3,871 *	4,459
Fresno	6,705	7,072	7,514	7,937	8,360	8,746	9,112	9,460
Fullerton	3,849	4,685	5,540	6,396	7,241	8,106	8,961	9,493 *
Hayward[2]	3,882	4,827	5,734	6,716	7,698	8,681	9,673	10,656
Humboldt	2,890	3,185	3,480	3,784	3,869 *	4,088	4,297	4,497
Kellogg-Voorhis	4,957 *	5,432	5,868	6,293	6,719	7,233	7,748	8,262
Kern				265	608	980	1,401	1,833
Long Beach	11,812	12,577	13,351	14,010	14,659	15,375	15,656 *	16,130
Los Angeles	9,558	9,850	10,284	10,699	11,256	11,822	12,379	12,945
Sacramento	6,274	6,793	7,311	7,829	8,347	8,865	9,383	9,901
San Bernardino	627	1,196	1,607	1,970	2,430	2,881	3,342	3,685 *
San Diego	12,312	12,821	13,561	14,186	14,762	15,301	15,839	16,387
San Fernando Valley	9,398	10,206	11,111	11,821	11,967 *	12,550	13,105	13,640
San Francisco	10,853	11,221	11,599	11,958 *	12,327	12,696	13,055	13,423
San Jose	14,210	14,720	15,221	15,730	16,051	16,051	16,051	16,051
San Luis Obispo	6,705 *	7,076	7,447	7,740	8,159	8,618	9,087	9,555
Sonoma	1,126	1,410	1,694	1,978	2,261	2,545	2,829	3,113
Stanislaus	546	764	991	1,228	1,455	1,682	1,909	2,137
All State Colleges	111,177	120,004	129,982	138,806	147,599	156,536	165,010	173,208

Adjustments for the impact of new colleges have been made at those existing colleges which seem most likely to be affected by the proximity of the presently authorized new institutions. Where colleges are approaching their master planning limits, the projections are adjusted to reflect this limit. This affects the estimates for the state colleges located at San Francisco and San Jose.

Full-time equivalents (FTE) 8 a.m. to 5 p.m. are used in determining the need for capacity in instructional facilities. Full-time equivalents are calculated by dividing by 15 the aggregate number of student credit hours earned by students enrolled in classes from 8 a.m. to 5 p.m. for a given term. Regular enrollment, which is the number of students enrolled for more than 6 units, is used in determining the need for cafeteria seating. Office capacity is based on needs developed by the application of existing staffing criteria to the various enrollment bases.

Diversion

On December 18, 1959, the State Board of Education, then the governing board for the California State Colleges, approved the recommendations regarding diversion included in the report entitled, "A Master Plan For Higher Education In California, 1960–1975." Among the recommendations approved were a number which had to do with the selection and the retention of students; and they are as follows:

their revised admission standards which should meet the master plan limitation of drawing from the upper 33⅓ percent of all public high school graduates in California.

The diversion of students which was to be brought about by the establishment of a 60–40 relationship between upper and lower division by 1975 has made excellent progress to date. From 1960, to the fall of 1965 lower division enrollment as a percentage of the total undergraduate enrollment has been reduced some 6 percent to a new percentage level of 45.9%.

Because of this situation in December 1963 the staff of the Coordinating Council for Higher Education submitted a report to the council which made the following recommendations:

1. "With the advice and assistance of the council, the governing boards of the University of California and the California State Colleges should adopt as a goal an undergraduate distribution percentage ratio of 40 percent lower division to 60 percent upper division in the 4-year colleges to be achieved by 1975."
2. "Diversion procedures should be developed by the University of California and the California State Colleges with the advice and assistance of the Committee on Student Admissions, Retention, and Transfer and the council staff so that the 50,000 student goal of the master plan can be achieved by 1975 taking into ac-

division, the state colleges select first-time freshmen from the top one-third ($33\frac{1}{3}\%$) and the university from the top one-eighth ($12\frac{1}{2}\%$) of all graduates of California public high schools.''

2. ''For both the state colleges and the university, freshmen admissions through special procedures outside the basic requirements of recommending units of high school work and/or aptitude tests (such as specials and exceptions to the rule) be limited to 2 percent of all freshmen admissions in each system for a given year. Furthermore, that all 'limited' students be required to meet regular admission standards.''
3. '' 'The University of California emphasizes policies leading to the reduction of lower division enrollments in relation to those of the upper and graduate divisions, and that state colleges pursue policies which will have a similar effect.' The percentage of graduates in the lower division of both the state colleges and the university to be gradually decreased 10 percentage points below that existing in 1960 (estimated to be 51 percent in both segments) by 1975. It is further recommended that the determination of the means by which this recommendation can best be carried out is the responsibility of the governing boards.''

    A footnote to recommendation 3 above stated in addition that: ''It is estimated that this recommendation would result in the transfer of some 40,000 lower division students to the junior colleges by 1975. It is expected that recommendations to select state college students from the upper 33 percent of all public high school graduates and the university from the upper $12\frac{1}{2}$ percent, together with the recommendation that all 'limited' students be required to meet regular admission requirements, will make up another 10,000.''

Since the initiation of the master plan in 1960, the Trustees of the California State Colleges approved a partial revision of their admission standards in 1963 and in January of 1965 adopted the final phase of

between lower division and upper division enrollments.''

3. ''An intermediate goal of 46–54 percent distribution of undergraduate students can be achieved by both segments by the fall of 1969 and the resultant diversion should be reflected in the 1964–67 state appropriations for capital outlay for the California State Colleges and the University of California.''

The recommendations noted above were adopted by the coordinating council in December 1963. As a result of these recommendations this 5-year building program has been developed considering the diversion principles which have been set forth above. The enrollment projections included in Table I reflect the trustees estimate of the effect of diversion principles in the state colleges—and attain the 60–40 relationship by 1975.

Full-year Operation

Pursuant to the recommendations of the Coordinating Council for Higher Education the Trustees of the California State Colleges have adopted policies which will lead ultimately to placing all the colleges on year-round operation. The first 3 colleges to attempt year-round operation are the California State Colleges at Hayward, California State Polytechnic College at San Luis Obispo, and California State Polytechnic College Kellogg Voorhis. The college at Hayward began operation in the summer of 1965 and the two Polytechnic Colleges in the summer of 1966 with the balance of colleges to follow in accordance with a published schedule. Los Angeles State College is scheduled to initiate year round operation in June of 1967.

The effect of year-round operation on the colleges' 5-year building program has been shown in Table IV. The principal effect has been to lessen the need for additional new facilities. This has been expressed in this program by the deferral of projects and the reduction in size of those that remain. In this way it is anticipated that the state will realize significant savings in the capital outlay program.

CAPACITY

The basic unit used to determine existing FTE capacity is the student station. Stations are weighted depending upon whether they are in lecture rooms, activity rooms, or laboratories. A room is categorized by its primary use. A student station count is assigned the room based on accepted measurements and weighted, based upon the time of required attendance per unit of student credit in each type of classroom. In this manner, an FTE capacity is derived from the student station count.

Future space needs are determined by comparing existing FTE capacity with projected FTE enrollments. Needed FTE capacity is then translated into square foot requirements by means of calculations which consider utilization rates, and square foot allocations per station, as set forth by the Coordinating Council of Higher Education publication entitled, ''Space & Utilization Standards, California Public Higher Education,'' adopted September 27, 1966.

For the list of standard (lettered) footnotes, **see the end of the Capital Outlay section of the budget.**

[1] Does not include earned FTE students.

[2] Began year-round schedule in 1965.

* First year on year-round schedule.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

CAPACITY—Continued

The target year in which computed capacity is considered is two years after the date of providing construction funds, therefore projects funded for construction in the 1967–68 Budget will provide capacity for the 1969–70 year.

The total existing and funded capacity for 1968–69 is programmed at 119,633 (FTE) students, which is shown in Table II below.

Table II

Summary of Capacity—Existing and Funded FTE (8–5)—Available in 1968–69

College	*Lecture*	*Activity*	*Lab.*	*Total*
Chico	2,790	671	239	3,700
Dominguez Hills	1,089	185	328	1,602
Fresno	5,179	383	490	6,052
Fullerton	5,052	437	476	5,965
Hayward	4,765	334	256	5,355
Humboldt	2,119	321	413	2,850
Kern	–	–	–	–
Long Beach	9,099	1,464	833	11,396
Los Angeles	10,526	1,949	631	13,106
Sacramento	4,951	651	518	6,120
San Bernardino	1,501	179	144	1,824
San Diego	10,395	890	1,086	12,371
San Fernando V.	7,030	1,412	929	9,371
San Francisco	8,126	1,439	750	10,315
San Jose	11,092	2,088	1,178	14,358
Sonoma	1,462	297	208	1,967
Stanislaus	822	59	68	949
Kellogg-Voorhis	3,962	153	866	4,981
San Luis Obispo	5,963	199	1,189	7,351
Totals	95,923	13,111	10,602	119,633

In accordance with results of studies of campus master plans conducted by the trustees since their organization in 1961, the following interim master plan enrollments are set up for purposes of facilities planning. Table III shows the main campus acreage at each of the schools and the current master planning limit as established by the Trustees of the California State Colleges.

Table III

Master Plan Maximum Enrollments for State Colleges Annual Full-time Equivalent Students (FTE)

College	*Main campus acreage*	*Interim master plan enrollments*
Chico	90	10,000
Fresno	243	20,000
Fullerton	235	20,000
Hayward	354	15,000
Humboldt	113	5,000
Long Beach	320	20,000
Los Angeles	116	16,800
Dominguez Hills	356	20,000
Sacramento	268	20,000
San Bernardino	429	20,000
San Diego	268	20,000
San Fernando Valley	281	20,000
San Francisco	99	16,000
San Jose	127	17,000
Sonoma	215	12,000
Stanislaus	220	12,000
California State Polytechnic College:		
Kellogg-Voorhis Campus	180	20,000
San Luis Obispo Campus	374	12,000
Kern	370	12,000
Total	–	307,800

The great problem facing the state colleges in the future is one of numbers. In 1966–67 the full-time equivalent students (FTE) 8 a.m. to 5 p.m. total 111,177. By 1973–74, capacity will be needed for 173,208 students (FTE), an increase of 62,031 students (FTE) or 55.8 percent. Projects either in existence or funded for construction will produce a capacity of 119,633 students in 1968–69. Those projects included in the 1967–68 Governor's Budget for construction are scheduled to produce additional capacity of 9,410 (FTE), this coupled with statewide internal adjustment produce a total capacity of 129,043 (FTE) for a student body of 138,806 students (FTE) in 1969–70. Table IV below provides the basis of comparison between projected enrollments and construction projects contained in this five-year building program.

Table IV

Comparison of Projected Annual Full-time Equivalent Enrollments of Regular Students Attending 8–5 O'Clock With Existing and Funded Capacities of State College Campuses and the Capacity That Will Be Provided by the Projects in the Five-year Program

STATE COLLEGE	Budget year 1966-67 Target year 1968-69	1967-68 1969-70		1968-69 1970-71		1969-70 1971-72		1970-71 1972-73		1971-72 1973-74	
	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity
Cal-State:											
Dominguez Hills	1,602	2,136	2,839	2,714	2,839	3,293	4,057	3,871	4,839	4,459	4,839
Fullerton	5,965	6,396	6,336	7,241	7,890	8,196	9,085	8,961	8,028	9,493	9,593
Hayward	5,355	6,716	5,675	7,698	6,718	8,681	8,328	9,673	9,028	10,656	9,028
Long Beach	11,396	14,010	13,099	14,659	14,109	15,375	15,903	15,656	15,903	16,130	16,881

San Bernardino	1,824	1,970	3,096	2,430	3,096	2,881	2,998	3,342	3,448	3,085	3,448
Cal-Poly:											
KV Campus	4,981	6,293	4,981	6,719	6,369	7,233	6,369	7,748	6,519	8,262	7,569
SLO Campus	7,351	7,740	7,351	8,159	7,641	8,618	8,091	9,087	8,571	9,555	9,091
Chico	3,700	6,130	5,317	6,716	6,736	7,023	6,736	7,312	6,736	7,581	6,942
Fresno	6,052	7,937	6,268	8,360	6,352	8,746	7,144	9,112	9,144	9,460	9,144
Humboldt	2,850	3,784	3,266	3,869	3,532	4,088	3,994	4,297	3,994	4,497	4,494
Kern				608	620	980	1,220	1,401	1,620	1,833	1,620
Sacramento	6,120	7,829	7,229	8,347	8,804	8,865	9,886	9,383	10,236	9,901	10,236
San Diego	12,371	14,186	12,735	14,762	12,714	15,301	14,007	15,839	14,151	16,387	15,871
San Fernando Valley	9,371	11,821	9,371	11,967	9,371	12,550	11,051	13,105	11,051	13,640	11,051
San Francisco	10,315	11,958	10,390	12,327	11,190	12,696	13,604	13,055	13,604	13,423	15,000
San Jose	14,358	15,730	13,858	16,051	14,003	16,051	15,738	16,051	16,703	16,051	17,548
Sonoma	1,967	1,978	1,967	2,261	2,495	2,545	2,702	2,829	3,221	3,113	3,221
Stanislaus	949	1,228	1,323	1,455	1,472	1,682	1,905	1,909	1,905	2,137	1,905
Totals	119,633	138,541	129,043	147,599	139,893	156,626	156,265	165,010	162,148	173,208	170,928

PROJECTS PROPOSED FOR FINANCING IN 1967–68

The total 1967–68 Capital Outlay Program proposed for the State College system is $78,051,903. Of this amount $60,369,000 is to be financed from the State Construction Program Fund, $1,385,566 from the Capital Outlay Fund for Public Higher Education, for minor Capital Outlay projects and the balance of $16,297,337 is to be covered by Federal Higher Education Facilities Act grants.

Science and Engineering Facilities

The importance of science and engineering programs has resulted in an expanded enrollment in these areas, necessitating a continuing expansion of existing facilities. Included in this budget to meet these expanded enrollments are 9 projects (Chico, Dominguez Hills, Fresno, Fullerton, Humboldt, Long Beach and Los Angeles) totaling $22,838,000 which is 29.3 percent of the new Capital Outlay program.

Physical Education Facilities

There are 6 projects for construction or working drawings in this budget to provide physical education facilities. These projects total $1,330,000 which is 1.7 percent of the new Capital Outlay program. They are located at Dominguez Hills, Humboldt and Cal Poly, SLO.

Music, Speech, and Drama Facilities

Six projects are included for music, speech and drama facilities in the amount of $4,842,000 which is 6.2 percent of the new Capital Outlay program. These projects are for Hayward, Long Beach, Sacramento, San Francisco, Sonoma and Stanislaus.

Other Instructional Facilities

A total of $23,863,500 or 30.6 percent of the new Capital Outlay program is proposed for other instructional facilities. These projects located on separate campuses are libraries and classroom buildings to provide lecture, activity and laboratory capacity required to serve increasing enrollments.

Site Development

Nineteen projects at 17 state colleges totaling $8,112,000 or 10.4 percent of the new Capital Outlay program are for site development. These projects provide for utilities, roads, walks, grading, drainage and some landscaping.

Land Acquisition

Five projects totaling $3,945,000 plus an opportunity purchase fund are included to purchase land for future construction at Chico, Humboldt, Los Angeles and San Diego State Colleges and represents 5 percent of the new Capital Outlay program.

Other

The balance of the projects total $6,622,000 and include working drawings and construction projects for cafeterias, special purpose facilities, corporation yards, administration buildings, boiler plants and remodeling projects. These projects are located at 14 colleges and are 8.5 percent of the new Capital Outlay program.

Equipment

A total of $3,913,837 is included in this budget for initial complements of equipment and equipment for buildings and facilities which are scheduled for completion in 1967–68 or prior years. The total cost of this equipment is 5.0 percent of the new Capital Outlay program.

Preliminary Plans, General Studies

$1,200,000 is included to cover the costs of preparing preliminary plans packages and for general studies relating to the various campuses and is 1.5 percent of the new Capital Outlay program.

Minor Capital Outlay

The final portion of the Capital Outlay program is a total of $1,385,566 or 1.8 percent of the new Capital Outlay program which is included in this budget for projects for minor Capital Outlay including a number of equipment projects.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

FIVE-YEAR CAPITAL OUTLAY PROGRAM

The 5-year capital outlay program for the state colleges totals $563,550,037 of which $280,740,925 is unfunded and $207,179,126 is from nonstate sources.

The rapid growth of the college population has resulted in the establishment of 8 new state colleges since 1957. A major share of the 5-year capital outlay program will be needed to continue the development of the facilities at these colleges, which will be generally of the multiple-purpose type. Construction of specialized facilities at these new colleges, as well as many of the older colleges, depend largely upon the needs of the areas served by the college and the curriculum master plan now under consideration by the staff of the Board of Trustees.

FEDERAL LEGISLATURE

During 1963, the Federal Congress passed Public Law 88-204, Higher Education Facilities Act of 1963. The act authorizes federal funds to assist the various states in providing physical facilities to meet the needs of the nation's youth to aspire to a higher education. This act was subsequently modified by Title VII of the Higher Education Act of 1965 which increased in scope the type of academic facilities eligible for grants.

This legislation will have an impact on the 1967–68 budget year. Applications for federal grant funds for 17 projects at 12 state colleges have been requested. Grant funds requested amount to over $16,000,000. It is anticipated that additional federal funds will become available over the term of the 5-year program, therefore, in those years which follow 1967–68, an additional $28,000,000 has been applied to the financing of the total 5-year project.

Trustees of the California State Colleges

The Board of Trustees of the California State Colleges was established by Chapter 49, Statutes of 1960, 1st Extraordinary Session. The board is charged with the responsibility of governing the state college system including the capital outlay program. This budget includes the funds for planning the construction projects on the various state college campuses. This budget includes $1,450,000 which will be appropriated to the trustees. The trustees select the architectural firm to design the college project. One million dollars is for all preliminary plans including those projects designed by the Division of Architecture and by private architects. Minor project funds for the 1968–69 through 1971–72 fiscal years for the college system are included in this budget.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Preliminary planning	$666,957	$1,251,726	$1,000,000	$675,800	$120,000	$70,000	$100,000
Site acquisition (opportunity purchase)	7,723	153,937	250,000	250,000	250,000	250,000	250,000
Site acquisition	–	12,000,000					
Site selection studies	71,876	8,124					
General studies	116,941	211,409	200,000	250,000	250,000	250,000	250,000
	–	–	–	200,000	200,000	200,000	200,000
Totals, Major Projects	$863,497	$13,625,196	$1,450,000	$1,375,800	$820,000	$770,000	$800,000
MINOR PROJECTS							
Statewide unallocated	–	–	–	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$863,497	$13,625,196	$1,450,000	$2,875,800	$2,320,000	$2,270,000	$2,300,000
State construction program fund [g]	*863,497*	*13,625,196*	*1,450,000*	–	–	–	–
Unfunded programs	–	–	–	*2,875,800*	*2,320,000*	*2,270,000*	*2,300,000*
TOTAL, FIVE-YEAR PROGRAM							$11,215,800
Unfunded							*11,215,800*

General Fund			
APPROPRIATIONS			
Budget Act appropriation	$1,088,000	$1,066,500	–
Less: Allocations to California State Colleges:			
Chico State College	–40,600	–184,800	–
Dominguez Hills State College	–	–	–
Fresno State College	–104,900	–61,800	–
State College at Fullerton	–20,000	–5,000	–
State College at Hayward	–45,800	–26,700	–
Humboldt State College	–100,400	–50,400	–
State College at Long Beach	–147,500	–137,200	–
State College at Los Angeles	–53,000	–27,500	–
Sacramento State College	–84,500	–38,400	–
State College at San Bernardino	–10,000	–120,800	–
San Diego State College	–153,900	–142,100	–
San Fernando Valley State College	–64,300	–59,300	–
San Francisco State College	–66,300	–72,000	–
San Jose State College	–63,000	–3,000	–
Sonoma State College	–25,000	–13,300	–
Stanislaus State College	–33,000	–36,000	–
California State Polytechnic College—San Luis Obispo	–43,400	–58,400	–
California State Polytechnic College—Kellogg-Voorhis	–32,400	–29,800	–
TOTAL EXPENDITURES	–	–	–
Capital Outlay Fund for Public Higher Education			
APPROPRIATIONS			
Budget Act appropriations	–	–	$1,385,566
Less: Allocations to California State Colleges:			
Chico State College	–	–	–39,900
Dominguez Hills State College	–	–	–
Fresno State College	–	–	–99,970
State College at Fullerton	–	–	–95,600
State College at Hayward	–	–	–92,330
Humboldt State College	–	–	–78,770
State College at Long Beach	–	–	–100,266
State College at Los Angeles	–	–	–18,120
Sacramento State College	–	–	–45,300
State College at San Bernardino	–	–	–80,550
San Diego State College	–	–	–70,810
San Fernando Valley State College	–	–	–137,770
San Francisco State College	–	–	–107,360
San Jose State College	–	–	–234,500
Sonoma State College	–	–	–51,760
Stanislaus State College	–	–	–
California Polytechnic College—SLO	–	–	–66,360
California Polytechnic College—KV	–	–	–66,200
TOTAL EXPENDITURES	–	–	–
State Construction Program Fund[g]			
APPROPRIATIONS			
Budget Act appropriation (Planning General Studies and Site Acquisition)	$805,000	$13,100,000	$1,450,000
Budget Act appropriation	47,299,355	52,343,935	58,919,000
Anticipated federal reimbursements	–	–	16,297,337
Less: Allocations to California State Colleges:[4]			
Chico State College	–359,030	–1,465,200	–10,859,000
Dominguez Hills State College	–	–281,500	–3,946,000
Fresno State College	–2,203,350	–512,900	–1,850,000
State College at Fullerton	–3,155,598	–4,810,615	–3,793,000
State College at Hayward	–3,590,440	–972,300	–3,358,000
Humboldt State College	–1,741,100	–2,750,700	–1,771,000
State College in Kern County	–	–100,000	–282,000
State College at Long Beach	–265,000	–899,300	–11,947,000
State College at Los Angeles	–9,945,100	–801,800	–12,858,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

Trustees of the California State Colleges—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund—Continued							
APPROPRIATIONS—Continued							
Less: Allocations to California State Colleges—Continued							
Sacramento State College	-$1,867,325	-$3,329,300	-$3,319,000				
State College at San Bernardino	-5,144,400	-1,721,700	-5,539,000				
San Diego State College	-3,905,900	-9,009,500	-3,265,000				
San Fernando Valley State College	-997,450	-819,900	-634,000				
San Francisco State College	-6,299,300	-5,482,150	-666,000				
San Jose State College	-4,506,300	-7,055,570	-4,043,000				
Sonoma State College	-1,246,800	-5,460,400	-1,415,337				
Stanislaus State College	-842,262	-146,200	-2,754,000				
California State Polytechnic College—San Luis Obispo	-297,000	-2,248,500	-2,421,000				
California State Polytechnic College—Kellogg-Voorhis	-933,000	-4,476,400	-496,000				
Prior Year Balances Available:							
Budget Act of 1965, Item 353.2	–	8,124	–				
Budget Act of 1965, Item 351	–	219,466	–				
Budget Act of 1964, Item 351.1	–	100,937	–				
Budget Act of 1964, Item 352	208,350	8,505	–				
Budget Act of 1963, Item 51.5	27,298	–	–				
Budget Act of 1963, Item 377	58,520	–	–				
Transfer from Section 16354, Government Code:							
Budget Act of 1965, Item 351	20,000	135,164	–				
Budget Act of 1965, Item 351.1	108,000	53,000	–				
Total Available	$1,227,168	$13,625,196	$1,450,000				
Available in subsequent years	-337,032	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 51.1	-26,638	–	–				
Budget Act of 1963, Item 377	-1	–	–				
TOTAL EXPENDITURES	$863,497	$13,625,196	$1,450,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$863,497	$13,625,196	$1,450,000				
State Construction Program Fund[g]	*863,497*	*13,625,196*	*1,450,000*				

Chico State College

Chico State College, established in 1887, offers courses in teacher education, general education, arts and sciences, and certain occupational fields including engineering and agriculture.

The college is located on a site totaling 111 acres in the City of Chico, and there is an additional 645 acres in the college farm. Additional land is being acquired for a central boiler plant and parking.

An enrollment of 6,716 students (FTE) is anticipated for 1970–71. Existing and funded capacity totals 6,736 students (FTE). The ultimate enrollment for this campus has been set at 10,000 FTE.

This budget provides funds for equipping remodeled applied arts building, engineering building; construction of life science building, physical science building, boiler plant; working drawings for classroom building, library building addition, applied arts addition; working drawings and construction of farm building III, air-conditioning science building, and utilities development. Funds are also provided for additional land acquisition.

MAJOR PROJECTS[a]	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Remodel applied arts building This is the first and only phase of equipment for this project.	$10,000 [W]	–	$91,000 [E]				
Engineering building This is the third and final phase of equipment for this building.	21,421 [C E]	$356,279 [C E]	126,300 [C] 284,000 [E]				
Life science building This project provides for a capacity of 1272 FTE, and offices for 97 faculty within a gross area of 125,000 square feet.	–	–	4,800,000 [C] 155,000 [W]	$100,000 [E]	$750,000 [E]	$200,000 [E]	

Physical science building	–	52,000[W]	2,286,000[C]	50,000[E]	300,000[E]		
This building provides 184 student stations for a capacity of 70 FTE in 8 laboratories, and offices for 16 faculty within a gross area of 41,611 square feet.							
Boiler plant	–	63,800[W]	1,219,000[C]	10,000[E]			
This project will provide for a building to house four boilers, central electrical services and for air conditioning.							
Classroom-office building	–	–	100,000[W]	2,631,000[C]	250,000[E]		
This project provides for a capacity of 1100 FTE, 89 faculty offices and other administrative offices within a gross area of 80,262 square feet.							
Library building addition	–	–	206,000[W]	3,156,000[C]	61,000[E]	500,000[E]	
This project will provide funds for working drawings for a building which will provide library stacks and reader stations for a campus of 8,000 FTE within a gross area of approximately 114,612 square feet.							
Applied arts addition	–	–	160,000[W]	2,291,000[C]	100,000[E]	425,000[E]	
This project will provide funds for working drawings for a building with an additional capacity of 305 FTE in agriculture and industrial arts in 9 activity rooms and 6 laboratories and offices for 28 faculty within a gross area of 60,767 square feet.							
Farm buildings III	–	388,200[C]	594,000[W] [C]	68,000[E]			
Funds are requested for working drawings and construction. This project will provide a meat laboratory, a greenhouse and headhouse, a beef cattle fattening barn, fencing, and site work for holding pens and alleys. Gross area is approximately 17,100 square feet.							
Air conditioning science-music-speech building	–	–	262,000[W] [C]				
This project will provide working drawings and construction for air conditioning the science-music-speech building.							
Utilities development	–	–	14,000[W] [C]	967,000[W] [C]			
This project will provide working drawings and construction for a new electrical distribution system and additional steam transmission lines.							
Land acquisition	56,352[L]	463,648[L] (100,000)[L] [3]	800,000[L]				
This project provides for acquisition of approximately 4 acres to purchase property within the approved master plan to provide sites for residence halls, student union addition.							
Building modernization	–	–	43,000[W]	613,000[C]			
This project will provide working drawing funds for structural rehabilitation of the administration and auditorium buildings.							
Remodel old library	–	–	–	520,000[C]	52,000[E]		
Farm Buildings II	–	–	–	50,000[E]			
Corporation yard addition	–	–	–	102,000[W] [C]			
Air condition physical education classrooms	–	–	–	90,000[W] [C]			
Farm building IV	–	–	–	170,000[W] [C]	34,000[E]		
Humanities addition	–	–	–	–	–	47,500	$678,000[C]
Education-psychology addition	–	–	–	–	–	–	30,000[W]
Music-drama building	–	393,000[E]					
Air conditioning, physical science building [3]	–	(71,700[C])					
Residence halls [1]	–	3,035,000[1] [C]	150,000[1] [E]	320,000[1] [E]	–	360,000[1] [E]	
				3,775,000[1] [E]	–	150,000[1] [E]	
Parking [1]	–	–	210,000[1] [W]	2,275,000[1] [C]	137,500[1] [C]	137,500[1] [E]	
Equip farm buildings	–	49,000[E]					
Construct air conditioning in education-psychology building	69,650[C]	13,280[C]					
Construct air conditioning, humanities classroom building	80,712[C]						
Construct air conditioning, social science building	–	22,525[C]					
Site acquisition for corporation yard and engineering building *General Fund*	76[L]						
Unexpended balance reported as expended in prior year	–7,735						
Totals, Major Projects	$230,476	$4,836,732	$11,500,300	$17,188,000	$1,684,500	$1,820,000	$708,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[3] Project funding subject to receipt of Federal Grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Chico State College—Continued							
MINOR PROJECTS[b]							
Library—remodeling	–	–	$20,100[2]				
Business-social sciences building—install exterior stairways	–	$50,000					
Rehabilitate corporation yard	–	30,000					
Site development—utilities	–	52,700					
Moving and reinstallation of equipment in new corporation yard	$37,150	2,700					
Alteration and improvement projects of $20,000 or less	95,698	62,916	19,800[2]				
(Number of projects for budget year)	–	–	(5)				
Unexpended balance reported as expended in prior year	–	–	–				
Totals, Minor Projects	$132,848	$198,316	$39,900[2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$363,324	$5,035,048	$11,540,200	$17,188,000	$1,684,500	$1,820,000	$708,000
General Fund	*132,924*	*198,316*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*39,900*				
State Construction Program Fund[g]	*230,400*	*1,801,732*	*11,140,300*	–	–	–	–
Nonstate funds[1]	–	*3,035,000*	*360,000*	*6,370,000*	*137,500*	*647,500*	–
Unfunded major projects	–	*(171,700)*[3]	–	*10,818,000*	*1,547,000*	*1,172,500*	*708,000*
TOTAL, FIVE-YEAR PROGRAM							$32,900,800
Unfunded							*25,385,800*
Nonstate funded[1]							*7,515,000*
1967–68 State Construction Program Fund projects funded in prior years							*(281,300)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$40,600	$184,800	–
Budget Act Reappropriation, Reappropriated:			
Budget Act of 1960, Item 301	85,341	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	10,467	–
Budget Act of 1964, Item 314	83,996	3,230	–
Budget Act of 1963, Item 322.1	26,094	–	–
Total Available	$236,031	$198,497	–
Available in subsequent year	–13,697	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 314	–	–181	–
Budget Act of 1963, Item 322.1	–4,145	–	–
Budget Act of 1960, Item 301	–85,265	–	–
TOTAL EXPENDITURES	$132,924	$198,316	–

Capital Outlay Fund for Public Higher Education

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$39,900[4]
Total Available	–	–	$39,900
TOTAL EXPENDITURES	–	–	$39,900

State Construction Program Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$359,030	$1,465,200	$10,859,000 [4]
Section 16354, Government Code:			
Budget Act of 1964, Item 353	7,812	–	–
Budget Act of 1965, Item 352.2	5,500	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–	–	281,300
Budget Act of 1965, Item 352	–	193,827	–
Budget Act of 1965, Item 352.2	–	13,280	–
Budget Act of 1964, Item 353	514,225	410,725	–
Budget Act of 1963, Item 379	574	–	–
Total Available	$887,141	$2,083,032	$11,140,300
Available in subsequent year	–617,832	–281,300	–
Transfer to Section 16354, Government Code:			
Budget Act of 1964, Item 353	–38,300	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 379	–609	–	–
TOTAL EXPENDITURES	$230,400	$1,801,732	$11,140,300

Nonstate Funds [1]

APPROPRIATIONS			
Nonstate funds (Expenditures)	–	$3,035,000	$360,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$363,324	$5,035,048	$11,540,200
General Fund	*132,924*	*198,316*	–
Capital Outlay Fund for Public Higher Education	–	–	*39,900*
State Construction Program Fund [2]	*230,400*	*1,801,732*	*11,140,300*
Nonstate funds [1]	–	*3,035,000*	*360,000*
Unfunded major projects	–	*(171,700)* [3]	–

Dominguez Hills

The State College, Dominguez Hills was established as South Bay State College by Chapter 65, Statutes of 1960, 1st Extraordinary Session. The name was redesignated to California State College at Palos Verdes by the Trustees of the California State Colleges on Juy 12, 1963 and again redesignated in August, 1966. A site in the Dominguez area of southwest Los Angeles has been selected by the Trustees of the California State Colleges for acquisition by the state. The college is scheduled to become a fully accredited 5-year state institution with programs designed to meet the needs of the area which it will service. Over the past 3 years, the college has acquired an initial library book collection of 50,000 volumes which is now available for students. Instruction began on a very restricted basis in the fall of 1965 in rented quarters. In August of 1966, the college moved into rented quarters across the street from the site where the college is being built. Plans now call for the college to operate in these rented quarters until permanent buildings on the selected college site will be available. Because of its projected rapid growth in enrollment and since it is a new institution, the college has been asked to investigate a program that will utilize the college facilities on a year-round basis. To assist in meeting that objective the instructional program has been developed on a quarter system basis.

Funds were first appropriated in 1964–65 for construction of the initial buildings, equipment for them, and site development as well as planning money for a permanent science building and library-classroom, administration building. It is now estimated that these expenditures will not be made until the 1966–67 fiscal year.

The instructional program is being developed within the guidelines of the master curricular plan established by the board of trustees. The initial undergraduate program, within the framework of the liberal arts and sciences, will include a basic studies program in the lower division and 9 majors in the upper division, distributed among the general areas of science and mathematics, humanities and art and the social and behavioral sciences. These 3 general areas are the nucleus around which the entire instructional program will be developed and interrelated to all disciplines.

The budget act provides funds for a complement of equipment for the initial buildings, construction of a social science building, initial physical education facilities, site development work and a corporation yard.

MAJOR PROJECTS [a]

Initial buildings	$58,001 [E]	$281,500 [E] 1,338,600 [C] 69,199 [E]	$34,000 [E]

Funds for equipment are requested for 1967–68. This is the third and final phase of equipment for this project which initially accommodates the entire college enrollment. The project will be completed in September 1967.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Dominguez Hills—Continued							
MAJOR PROJECTS—Continued							
Social science building Funds for construction are requested for 1967–68. This project will provide permanent instructional space for classes in business administration, education, psychology, and social science. The project will provide 1,138 student stations in eleven lecture rooms, 10 activity rooms, and 13 laboratories for a total capacity of 1.212 FTE, 124 faculty office stations, and related service areas. The gross area of the building is approximately 78,700 sq. ft. The project is scheduled for completion in July 1969.	–	–	$2,126,000 ^{C} (100,000) ^{W3}	$50,000 ^{E}	$150,000 ^{E}		
Initial P.E. facilities Funds for awarding drawings and construction are requested for 1967–68. This project will provide the initial physical education facilities for the campus and consists of two 30-student station activity rooms for a rated capacity of 25 FTE with locker, shower, and drying facilites for men and for women, four faculty office stations and related service areas. The building has a gross area of approximately 13,200 sq. ft. The project is scheduled for completion by November 1968.	–	–	406,000 ^{WC}	30,000 ^{E}			
Outdoor P.E. facilities Funds for working drawings and construction are requested for 1967–68. This project will provide the initial outdoor physical education facilities for this campus. It consists of the construction of 8 tennis courts, 4 multi-purpose courts, a baseball field, a track and football field, and a general turfed area. This project will provide for the improvement of approximately 15.4 acres. The construction is scheduled to be completed by December 1968.	–	–	338,000 ^{WC}	330,000 ^{WC}			
Utilities and site development—1967 Funds for working drawings and construction are requested for 1967–68. This project will contribute toward the development of the campus to provide grading, utility lines, access roads, campus roads, walks, lighting, and landscaping required for the library, science, and social science buildings. This project is scheduled for completion prior to the occupancy of the library and science buildings in September 1968.	$13,962 ^{W}	$127,030 ^{W} 1,300,000 ^{C}	700,000 ^{WC}	300,000 ^{WC}	300,000 ^{WC}		
Corporation Yard I Funds for working drawings and construction are requested for 1967-68. This project will provide the first corporation yard facilities to maintain the campus and its improvements. The project consists of shops, central storage, shipping and receiving space, grounds maintenance area and offices for administration and campus security. The building has a gross area of approximately 14,500 sq. ft. This project is scheduled for completion in September 1968.	–	–	342,000 ^{WC}	17,000 ^{E}			
Library building	–	147,000 ^{W}	(4,290,000) ^{C3}	–	600,000 ^{E}		
Science building II	–	88,000 ^{W}	(3,802,000) ^{C3}	200,000 ^{E}	750,000 ^{E}	$250,000 ^{E}	
Humanities—fine arts	–	–	–	151,000 ^{W}	4,149,000 ^{C}	300,000 ^{E}	$530,000 ^{E}
Science Building II	–	–	–	–	108,000 ^{W}	2,968,000 ^{C}	200,000 ^{E}
Physical education facilities	–	–	–	–	103,000 ^{W}	2,709,000 ^{C}	270,000 ^{E}
Administration building	–	–	–	–	–	42,000 ^{W}	1,200,000 ^{C}
Social science building II	–	–	–	–	–	–	37,000 ^{W}
Land acquisition	130,012 ^{L}	10,822,784 ^{L}					
Parking [1]	–	–	175,500 [1]	–	356,100 [1]		
Health center [1]	–	–	–	295,000 [1]	27,000 [1]		

Totals, Major Projects	$201,975	$14,174,113	$4,121,500	$1,373,000	$6,543,100	$6,269,000	$2,237,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$201,975	$14,174,113	$4,121,500	$1,373,000	$6,543,100	$6,269,000	$2,237,000
State Construction Program Fund [g]	*201,975*	*14,174,113*	*3,946,000*	–	–	–	–
Nonstate Fund [1]	–	–	*175,500*	*295,000*	*383,100*	–	–
Unfunded major projects	–	–	*(8,192,000)* [3]	*1,078,000*	*6,160,000*	*6,269,000*	*2,237,000*
TOTAL, FIVE-YEAR PROGRAM							$20,543,600
Unfunded							*19,690,000*
Nonstate funded [1]							*853,600*

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund [g]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$6,000,000	$281,500	$3,946,000 [4]
Prior Year Balances Available:			
Budget Act of 1964, Item 354	2,873,600	2,873,600	–
Budget Act of 1964, Item 353	127,200	69,199	–
Budget Act of 1963, Item 392	141,471	127,030	–
Budget Act of 1962, Item 377	4,952,796	10,822,784	–
Total Available	$14,095,067	$14,174,113	$3,946,000
Available in subsequent year	–13,892,613	–	–
Unexpended balances, estimated savings	–479	–	–
TOTAL EXPENDITURES	$201,975	$14,174,113	$3,946,000

Nonstate Funds [1]

APPROPRIATIONS			
Nonstate funds (Expenditures)	–	–	$175,500
TOTAL EXPENDITURES, CAPITAL OUTLAY	$201,975	$14,174,113	$4,121,500
State Construction Program Fund [g]	*201,975*	*14,174,113*	*3,946,000*
Nonstate funds [1]	–	–	*175,500*
Unfunded major projects	–	–	*(8,192,000)* [3]

Fresno State College

Fresno State College is a 5-year institution offering programs in teacher training, agriculture, and general education. The college is located on a site of 1,433 acres northeast of the City of Fresno. The main campus totals 243 acres on which is master planned an ultimate enrollment of 20,000 students (FTE). The balance of 1,190 acres is devoted to agricultural use. This budget includes construction funds for an art building, funds for working drawings for an addition to the engineering building and site development.

A student enrollment of 8,360 (FTE) is anticipated for 1970–71. Funded and existing capacity totals 6,352 (FTE).

MAJOR PROJECTS [a]

Art building	–	$40,000 [w]	$1,279,000 [c]	$115,000 [E]

This project will provide an additional 216 FTE capacity which will include 6 art activity rooms, a graduate studio, a lecture classroom, 16 faculty office stations, and auxiliary space. This building will have a gross area of approximately 38,100 sq. ft. The project is scheduled for completion in September 1969.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**Fresno State College—Continued**							
3	**MAJOR PROJECTS—Continued**							
4								
5	Engineering addition	–	–	$58,000 [W]	$1,294,000 [C]	$225,000 [E]	$400,000 [E]	
6	This project will provide an additional 84 FTE capacity							
7	which includes 10 laboratories, 1 lecture classroom, 25							
8	faculty office stations and auxiliary space. Also included							
9	in the project is the remodeling of existing engineering							
10	building. The new construction will have a gross area							
11	of approximately 66,900 sq. ft. The building is scheduled							
12	for completion in September 1970.							
13	Utilities and site development—1967	$25,000 [C]	$857,612 [WC]	513,000 [WC]				
14	This project will provide water, gas, electricity, campus							
15	lighting, across Cedar Avenue. This project is scheduled							
16	for completion in September 1969.							
17	Science addition	–	–	–	112,000 [W]	3,163,000 [C]	220,000 [E]	$500,000 [E]
18	Industrial arts addition	–	–	–	42,000 [W]	1,177,000 [C]	270,000 [E]	
19	Air condition agriculture-mechanics building	–	–	–	90,000 [WC]			
20	Business and classroom building	–	–	–	–	94,000 [W]	2,616,000 [C]	100,000 [E]
21	Air condition laboratory school	–	–	–	–	80,000 [WC]		
22	Site development—1970	–	–	–	–	–	265,000 [WC]	
23	Art building addition	–	–	–	–	–	–	28,000 [W]
24	Land acquisition—agriculture	–	–	–	–	–	–	254,000 [L]
25	Residence Halls	–	2,831,250 [1]	3,775,000 [1]	270,000 [1]	400,000 [1]		
26	Residence Halls	–	150,000 [1]					
27	Parking	–	200,000 [1]	–	29,250 [1]	24,375 [1]	17,875 [1]	
28	College unions	–	1,828,300 [1]	225,000 [1]				
29	Administration faculty office building	1,480,562 [WC]	5,313 [WC]					
30	Construct air conditioning—agriculture classrooms [3]	–	(162,100) [C]					
31	Construct air conditioning—men's physical education and ROTC							
32	building [3]	–	(145,600) [C]					
33	Site development—streets [3]	–	(200,000) [WC]					
34	Remodel administration building [3]	–	(82,800) [WC]					
35	Construct air conditioning—science building	106,800 [C]						
36	Construct outdoor physical education facilities—baseball							
37	*General Fund*	1,400 [C]	1,200 [C]					
38	Construct air conditioning—industrial arts building	20,000 [C]	213,550 [C]					
39	Equip library addition	61,579 [C]	123,196 [C]					
40	Equip remodeled biology classrooms	6,555 [C]	1,077 [C]					
41	Equip administration faculty office building	–	192,000 [E]					
42	Construct outdoor physical education facility	52,343 [C]						
43	Construct air conditioning for social science building	–	1,280 [C]					
44	Construct air conditioning for science building—wing H	–	768 [C]					
45	Equip biology classroom—phase II	314 [E]						
46	Unexpended balance reported as expended in prior years	–2,048	–10,669					
47								
48	Totals, Major Projects	$1,752,505	$6,434,877	$5,850,000	$1,952,250	$5,163,375	$3,788,875	$882,000
49								
50								
51	**MINOR PROJECTS** [b]							
52								
53	Equip physics lab	–	–	$24,060 [2]				
54	Equip engineering lab	–	–	49,960 [2]				
55	Equip analytical chemistry	–	$43,600					
56	Equipment for engineering	$44,921	5,079					
57	Alteration and improvement projects of $20,000 or less	56,924	75,052	25,950 [2]				
58	(Number of projects for budget year)	–	–	(6)				
59								
60	Totals, Minor Projects	$101,845	$123,731	$99,970 [2]				
61								
62	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$1,854,350	$6,558,608	$5,949,970	$1,952,250	$5,163,375	$3,788,875	$882,000
63	*General Fund*	*103,245*	*124,931*	–	–	–	–	–
64	*Capital Outlay Fund for Public Higher Education*	–	–	*99,970*	–	–	–	–
65	*State Construction Program Fund* [g]	*1,751,105*	*1,424,127*	*1,850,000*	–	–	–	–

Unfunded major projects	–	*(590,500)*[3]	–	*1,653,000*	*4,739,000*	*3,771,000*	*882,000*
TOTAL, FIVE-YEAR PROGRAM							$17,636,500
Unfunded							*12,895,000*
Nonstate							*4,741,500*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$104,900	$61,800	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	42,030	–
Budget Act of 1965, Item 314	59,526	39,147	–
Budget Act of 1963, Sec. 2.1-A, Item 46	2,600	1,200	–
Budget Act of 1963, Item 322.1	19,887	–	–
Total Available	$186,913	$144,177	–
Available in subsequent year	–82,377	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1965, Item 327	–	–12,170	–
Budget Act of 1964, Item 314	–	–7,076	–
Budget Act of 1963, Item 322.1	–1,291	–	–
TOTAL EXPENDITURES	$103,245	$124,931	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$99,970[4]
Total Available	–	–	$99,970
TOTAL EXPENDITURES	–	–	$99,970

State Construction Program Fund[g]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$2,203,350	$512,900	$1,850,000[4]
Section 16354, Government Code:			
Budget Act of 1965, Item 352	–	107,235	–
Budget Act of 1965, Item 352	72,352	–	–
Budget Act of 1964, Item 353	5,150	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 352		469,477	–
Budget Act of 1965, Item 352.2	–	213,550	–
Budget Act of 1965, Item 353	284,907	131,941	–
Budget Act of 1963, Item 380	133,284	–	–
Total Available	$2,699,043	$1,435,103	$1,850,000
Available in subsequent year	–814,968	–	–
Transfer to Section 16354, Government Code			
Budget Act 1964, Item 353	–	–10,976	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 380	–132,970	–	–
TOTAL EXPENDITURES	$1,751,105	$1,424,127	$1,850,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Fresno State College—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
Nonstate Funds [1]							
APPROPRIATIONS							
Nonstate funds (Expenditures)	–	$5,009,550	$4,000,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,854,350	$6,558,608	$5,949,970				
General Fund	*103,245*	*124,931*	–				
Capital Outlay Fund for Public Higher Education	–	–	*99,970*				
State Construction Program Fund [g]	*1,751,105*	*1,424,127*	*1,850,000*				
Nonstate funds [1]	–	*5,009,550*	*4,000,000*				
Unfunded major projects	–	*(590,500)* [3]	–				

State College at Fullerton

The State College at Fullerton is located on a site of 225 acres in the City of Fullerton with a master planned ultimate enrollment of 20,000 FTE to be contained within the existing site. Funds for construction of the first permanent building were appropriated in 1961. This facility, a 6-story science building, was completed in the fall of 1963, and housed all of the programs of the College.

A music-speech-drama building funded in 1962, was occupied in August 1965. The gymnasium was occupied in September 1965. The library and audio-visual building, funded in 1963, was occupied in September 1966. The conversion of science building classrooms to laboratories, Phase I, and various site development project phases have been completed. An enrollment of 8,530 students (FTE) is anticipated in 1971–72. Existing and funded capacity totals 5,965 students (FTE).

This budget includes funds for construction of an art building; construction and equipment for converting temporary classrooms to engineering and science usage, Phases II and III; equipment for the cafeteria, library and audio-visual facilities; working drawings for an engineering building and an administration-business building.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Convert science building II	–	$129,315 [W C]	$89,000 [E]				
This project will provide the equipment for the second phase in the conversion of temporary lecture rooms into science laboratories in the Letters and Science Building.							
Engineering	–	–	187,000 [E]				
This project will provide equipment for the new engineering program to be housed temporarily in the Letters and Science Building.							
Cafeteria	$1,306,076 [W C]	119,797 [C]	59,000 [E]				
This project will provide the equipment for the building that will be fully occupied by September 1967.							
Library and audio-visual building	150,432 [W C] 44,124 [E]	287,176 [C] 3,876 [E]	324,000 [E]				
This project will provide the final phase of equipment for the building that was occupied in September 1966.							
Convert science building I	456,196 [W C]	242,200 [E] 83,100 [C] 234,800 [E]	249,000 [E]				
This project will provide equipment for the first phase of two phases in the latest conversion of the Science Building.							
Art building	–	65,000 [W]	2,363,000 [C]	–	$186,500 [E]		
This project will provide permanent art facilities with a capacity of 252 students (FTE) in 10 activity rooms with 240 student stations and 26 faculty office stations.							
Engineering building	–	–	226,000 [W]	$2,914,000 [C]	150,000 [E]	$640,000 [E]	
This project will provide funds for working drawings. The proposed building will have a total instructional capacity of 227 students (FTE) with 4 lecture rooms of 100 student stations and 13 laboratories of 204 student stations and 46 faculty office stations.							
Administration—business building	–	–	143,000 [W]	3,958,000 [C]	147,000 [E]	240,000 [E]	
This project will provide funds for working drawings. The proposed building will provide the permanent facilities for the School of Business Administration and Economics with an instructional capacity of 1328 students (FTE) with 20 lecture rooms of 755 student stations, 11 activity							

tions. The college administration portion of the building will provide facilities to serve the business, student personnel, executive and instructional functions of administration.							
Convert science building III	–	–	93,000 [W C]				
This project will provide one geobiology laboratory and 2 biology graduate laboratories with an instructional capacity of 119 students (FTE).			60,000 [E]				
Site development utilities—1968	–	–	–	277,000 [W C]			
This project will provide additional capacity for the expanding campus.							
Education classroom building	–	–	–	90,000 [W]	2,500,000 [C]	–	$200,000 [E]
This project will provide classroom and office facilities for the School of Education.							
Humanities social science building	45,738 [W]	3,744,262 [W C]	–	369,000 [E]			
This project will provide facilities for a total of 1,955 students (FTE) with 31 lecture rooms, 5 activity rooms, 11 laboratories and 269 faculty office stations.							
Boiler plant addition	–	–	–	30,000 [W]	715,000 [C]		
Convert library third floor	–	–	–	–	73,000 [W C]		
					7,000 [E]		
Convert science building IV	–	–	–	–	310,000 [W C]	60,000 [E]	
Outdoor physical education facility IV	–	–	–	–	75,000 [W C]		
					7,000 [E]		
Site development utilities—1969	–	–	–	–	225,000 [W C]		
Convert library second floor	–	–	–	–	–	73,000 [W C]	
						7,000 [E]	
Convert science building V	–	–	–	–	–	156,000 [W C]	
						30,000 [E]	
Humanities social science building addition	–	–	–	–	–	105,000 [W]	3,000,000 [C]
Site development utilities—1970	–	–	–	–	–	310,000 [W C]	
Convert science building VI	–	–	–	–	–	–	156,000 [W C]
Equip music-speech-drama building, phase II	–	56,700 [E]					
Construct outdoor physical education facilities phase III	–	120,000 [C]					
Site development—1966	–	272,600 [C]					
Health center	–	–	9,800 [1]	280,000 [1]			
Construct parking	–	240,500 [W C 1]	145,150 [1]	–	171,500 [1]		
College union	–	–	–	–	65,000 [1]	1,800,000 [1]	
Equip science building phase IV	83,626 [E]	106,374 [E]					
Equip music-speech-drama building phase II	13,485 [E]	18,419 [E]					
Equip physical education facilities	93,020 [E]	70,820 [E]					
Site development phase V	256,306 [W C]	137,772 [C]					
Equip music-speech-drama building	18,192 [E]	94,398 [E]					
Equip science building phase III	59,106 [E]	340,354 [E]					
Site development phase III	-51,887 [C]	11,800 [C]					
Construct physical education facilities	240,316 [C]	30,501 [C]					
Construct boiler plant phase II	170,225 [C]						
Site development phase IV	142,600 [C]	-13,360 [C]					
Equip science classrooms phase II	57,890 [E]						
Equip outdoor physical education facility	3,097 [E]						
Construct gymnasium	168,742 [C]	606,115 [C]					
Land acquisition	311 [L]						
Site development (landscaping) 1966 [3]	–	(103,600) [C]					
Unexpended balance reported as expended in prior years	–	–					
Totals, Major Projects	$3,257,595	$7,002,519	$3,947,950	$7,918,000	$4,632,000	$3,421,000	$3,356,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
State College at Fullerton—Continued							
MINOR PROJECTS[b]							
Science building—greenhouse addition	–	–	$35,000 [2]				
Alteration and improvement projects of $20,000 or less	$21,388	$14,011	60,600 [2]				
Number of projects in budget year	–	–	(4)				
Totals, Minor Projects	$21,388	$14,011	$95,000 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,278,983	$7,016,530	$4,043,550	$7,918,000	$4,632,000	$3,421,000	$3,356,000
General Fund	*21,388*	*14,011*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*95,600*	–	–	–	–
State Construction Program Fund [g]	*3,257,595*	*6,762,019*	*3,793,000*	–	–	–	–
Nonstate funds [1]	–	*240,500*	*154,950*	*280,000*	*236,500*	*1,800,000*	–
Unfunded major projects	–	*(103,600)* [3]	–	*7,638,000*	*4,395,500*	*1,621,000*	*3,356,000*
TOTAL, FIVE-YEAR PROGRAM							$23,274,950
Unfunded							*20,803,500*
Nonstate funded [1]							*2,471,450*
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	$20,000	$5,000	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 327	–	9,231	–				
Budget Act of 1964, Item 314	10,200	–	–				
Budget Act of 1963, Item 322.1	2,038	–	–				
Total Available	$32,238	$14,231	–				
Available in subsequent year	–9,231	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1965, Item 327	–	–220	–				
Budget Act of 1963, Item 322.1	–1,619	–	–				
TOTAL EXPENDITURES	$21,388	$14,011	–				
Capital Outlay Fund for Public Higher Education							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	–	–	$95,600 [4]				
Total Available	–	–	$95,600				
TOTAL EXPENDITURES	–	–	$95,600				
State Construction Program Fund [g]							
APPROPRIATIONS							
Budget Act Appropriations:							
Allocated From:							
Trustees of the California State Colleges	$3,155,598	$4,810,615	$3,793,000 [4]				
Section 16354, Government Code:							
Budget Act of 1965, Item 352	8,078	–	–				
Budget Act of 1964, Item 353	15,217	–	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 352	–	594,580	–				
Budget Act of 1964, Item 353	1,359,625	764,229	–				

Budget Act of 1963, Item 384	842,369	606,115	–
Total Available	$5,380,887	$6,775,539	$3,793,000
Available in subsequent year	–1,964,924	–	–
Transferred to Section 16354, Government Code:			
Budget Act of 1965, Item 352	–100,300	–160	–
Budget Act of 1964, Item 353	–51,887	–13,360	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 384	–6,181	–	–
TOTAL EXPENDITURES	$3,257,595	$6,762,019	$3,793,000

Nonstate Funds[1]

APPROPRIATIONS			
Nonstate funds (Expenditures)	–	$240,500	$154,950
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,278,983	$7,016,530	$4,043,550
General Fund	21,388	*14,011*	–
Capital Outlay Fund for Public Higher Education	–	–	*95,600*
State Construction Program Fund[2]	*3,257,595*	*6,762,019*	*3,793,000*
Nonstate funds[1]	–	*240,500*	*154,950*
Unfunded major projects	–	*(103,600)*[3]	–

State College at Hayward

The State College at Hayward was established by Chapter 1681, Statutes of 1957, as the state college for Alameda County. On July 12, 1963, the trustees authorized the change in name to State College at Hayward. This college offers courses in teacher education, occupational and professional curricula, and liberal arts leading to a bachelor's degree in various fields. This college occupied its permanent site in the fall of 1963. The site provides 173 usable acres for buildings, parking and physical education fields. Currently an ultimate enrollment of 15,000 students (FTE) is being planned for, with the final development of the campus to this figure contemplated to be within the existing acreage.

A student enrollment of 7,698 (FTE) is anticipated for 1970–71. Funded and existing capacity totals 6,718 (FTE). This Budget includes funds for equipping the classroom building No. 1 and the science building. Construction funds for a speech drama building and a site development project and working drawings for a library and administration building.

MAJOR PROJECTS[4]

Classroom building No. 1 This project will provide equipment for this building with a capacity of 2,200 students (FTE).	$115,239[W]	$2,998,747[C] 49,761[W]	$210,000[E]	–	$40,000[E]	
Science building This project will provide funds to equip a graduate psychology laboratory with a capacity of 720 students (FTE).	–	–	88,000[E]			
Speech drama building This project will provide facilities for the theatre arts, speech arts, speech therapy, radio and television and general creative arts with a capacity of 320 students (FTE).	–	75,000[W]	2,164,000[C]	–	370,000[E]	
Library building This project will provide for the working drawings for a permanent library for a campus of 11,000 students (FTE).	–	–	272,000[W]	$7,136,000[C]	50,000[E]	$750,000[E]
Administration classroom building This project will provide for the working drawings for an administrative building for a campus of 15,000 students (FTE).	–	–	149,000[W]	3,090,000[C]	–	265,000[E]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	PROJECTED 1971-72
State College at Hayward—Continued							
MAJOR PROJECTS—Continued							
Site development—1967	–	$409,000 W C	$475,000 W C				
This project will provide for the working drawings and construction of the Loop Road on the east boundary of the campus and related street lighting and landscaping							
Residence halls	–	150,000 1	3,775,000 1	–	$360,000 1	$3,775,000 1	
					150,000 1		
Parking	–	105,000 1	230,000 1	$162,500 1	80,000 1	162,500 1	
College union	–	–	–	63,700 1	1,729,000 1	86,500 1	
College bookstore	–	–	625,000 1	60,000 1			
Classroom building No. 2	–	–	–	90,000 W	3,025,000 C	–	$160,000 E
Corporation yard—phase II	–	–	–	410,000 W C			
				30,000 E			
Utilities and site development—1968	–	–	–	660,000 W C			
Science classroom building	–	–	–	–	200,000 W	5,000,000 C	
Remodel science and art building	–	–	–	–	–	90,000 W C	
	–	–	–	–	–	20,000 C	
Site development—landscaping 3	–	(148,000) W C					
Equip physical education facilities, gym and pool	–	118,542 E					
Construct cafeteria	$194 C	1,494,636 C					
	60,000 W	60,000 E	58,600 E				
Equip science building	–	113,900 E					
Equip science building—phase II	60,168 E	13,575 E					
Equip science building—phase I	15,712 E						
Construct music-classroom building—phase II	113,540 C	6,460 C					
		47,700 E					
Construct music-classroom building	13,323 C						
	102,884 E	5,094 E					
Construct boiler plant		85,400 C					
Site development—phase V	10,000 W						
	49,000 C	506,400 C					
Construct swimming pools	10,000 W						
	207,075 C	3,025 C					
Construct parking	–	128,740 C					
Construct site development—access road	–	21,000 C					
Equip corporation yard and boiler plant—phase II	2,913 E	943 E					
Equip corporation yard and boiler plant	3,050 E						
Equip fine arts building—phase II	10,159 E	3,898 E					
Equip fine arts building—phase I	5,840 E						
Equip fieldhouse and outdoor physical education facilities	10,756 E						
Construct physical education facilities	75,000 E						
Totals, Major Projects	$864,853	$6,396,821	$8,046,600	$11,702,200	$6,004,000	$10,149,000	$160,000
MINOR PROJECTS b							
Science building—equip biology lab	–	–	$36,930 2				
Remodel classroom to library	–	$21,500					
Alterations and improvement projects of $20,000 or less	$30,329	17,509	55,400 2				
(Number of projects for budget year)			(7)				
Totals, Minor Projects	$30,329	$39,009	$92,330 2				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$895,182	$6,435,830	$8,138,930	$11,702,200	$6,004,000	$10,149,000	$160,000
General Fund	*30,329*	*39,009*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*92,330*	–	–	–	–
State Construction Program Fund g	*864,853*	*6,141,821*	*3,416,600*				
Nonstate funds 1	–	*255,000*	*4,630,000*	*286,200*	*2,319,000*	*4,024,000*	–
Unfunded major projects	–	*(148,000) 3*	–	*11,416,000*	*3,685,000*	*6,125,000*	*160,000*

TOTAL, FIVE-YEAR PROGRAM	$36,061,800
Unfunded	*24,802,600*
Nonstate funded[1]	*11,259,200*
1967–68 State Construction Program Fund projects funded prior years	*(58,600)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$45,800	$26,700	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	19,679	–
Budget Act of 1964, Item 314	4,234	26	–
Total Available	$50,034	$46,405	–
Available in subsequent year	–19,705	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1965, Item 327	–	–7,370	–
Budget Act of 1964, Item 314	–	–26	–
TOTAL EXPENDITURES	$30,329	$39,009	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$92,330 [4]
Total Available	–	–	$92,330
TOTAL EXPENDITURES	–	–	$92,330

State Construction Program Fund [g]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$3,590,440	$972,300	$3,358,000 [4]
Section 16354, Government Code:			
Budget Act of 1965, Item 352	25,000	581,497	–
Budget Act of 1964, Item 353	–	314,530	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–	–	58,600
Budget Act of 1965, Item 353.1	–	128,740	–
Budget Act of 1965, Item 352	–	2,981,229	–
Budget Act of 1964, Item 354	185,000	49,761	–
Budget Act of 1964, Item 353	1,372,942	1,219,522	–
Budget Act of 1963, Item 378	204,182	–	–
Total Available	$5,377,564	$6,247,579	$3,416,600
Available in subsequent year	–4,379,252	–58,600	–
Transferred to Section 16354, Government Code:			
Budget Act of 1966, Item 408	–	–4,158	–
Budget Act of 1965, Item 352	–32,972	–43,000	–
Budget Act of 1964, Item 353	–4,986	–	–
Budget Act of 1963, Item 378	–1,945	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 378	–93,556	–	–
TOTAL EXPENDITURES	$864,853	$6,141,821	$3,416,600

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

State College at Hayward—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
Nonstate Funds [1]							
APPROPRIATIONS							
Nonstate funds (Expenditures)	–	$255,000	$4,630,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$895,182	$6,435,830	$8,138,930				
General Fund	*30,329*	*39,009*	–				
Capital Outlay Fund for Public Higher Education	–	–	*92,330*				
State Construction Program Fund [g]	*864,853*	*6,141,821*	*3,416,600*				
Nonstate funds [1]	–	*255,000*	*4,630,000*				
Unfunded major projects	–	*(148,000)* [3]	–				

Humboldt State College

Humboldt State College is a 5-year institution offering both graduate and undergraduate programs in liberal arts, teacher education and vocational training. The latter includes curriculums in forestry management, fisheries, and game management. Humboldt State College is located on a site of approximately 102 acres in the City of Arcata. The college's marine laboratory is located on an additional 1.9 acres in the City of Trinidad, 15 miles north of the main campus. The college is master planned for an ultimate enrollment of 5,000 students (FTE). An enrollment of 3,869 students (FTE) is anticipated for 1970–71. Existing and funded capacity totals 3,532 students (FTE). This budget provides for remodeling projects for two older campus buildings and additional site acquisition within the limits of the master plan for Humboldt State College, equipment funds for the Art-Music Building, working drawings for a Natural Resources Building and an addition to the Physical Education Building.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Art-Music Building	$91,000 [W]	$1,362,300 [C]	$156,000 [E]				
Funds for equipment are requested for 1967–68. This is the first and only phase of equipment for this project. The building is scheduled for completion in April 1968.							
Biological science addition	–	65,000 [W]	2,229,200 [C]	$697,000 [E]			
Funds for equipment are requested for 1967–68. This is the first of 2 phases of equipment for this project. The building is scheduled for completion in April 1969.							
Remodel Founders' Hall	–	–	631,000 [W] [C]	50,000 [E]			
Funds for working drawings and construction are requested for 1967–68. This project will modernize the facility, provide a 149-student station lecture demonstration facility and 3 lecture classrooms. The project will increase the building's capacity by 416 FTE and provide offices for 12 faculty. Scheduled for completion December 1968.							
Natural Resources Building	–	–	64,000 [W]	1,511,000 [C]	$75,000 [E]	$350,000 [E]	
Funds for working drawings are requested for 1967–68. The project will provide 8 laboratories, 2 graduate laboratories, 1 graduate project facility, 2 lecture rooms, offices for 18 faculty and necessary auxiliary areas. Gross area 42,000 square feet, 242-student (FTE) capacity. Scheduled for completion September 1970.							
Modernize college elementary school	–	–	194,000 [W] [C]				
Funds for working drawings and construction are requested for 1967–68. Project makes necessary alterations and modifications to the building to conform to modern requirements. Scheduled for completion December 1968.							

project will provide 5 physical education teaching stations, 1 laboratory for both men and women, 2 classrooms, department offices, 10 faculty offices, locker facilities and equipment and issue rooms. Gross area of approximately 50,000 square feet, 24 student (FTE) capacity. Scheduled for completion September 1970.							
Land acquisition	32,637 [L]	918,119 [L]	**655,000 [L]**	–	225,000 [L]	–	$400,000 [L]
General Fund	37,541 [L]	15,342 [L]					
This program provides for continuation of acquisition of land to expand the college acreage to serve 5,000 students (FTE) within the approved campus master plan. Lands to be used for buildings, outdoor physical education facilities, and parking areas.							
Physical science building	–	–	–	66,000 [W]	2,090,000 [C]	130,000 [E]	500,000 [E]
Outdoor physical education facilities—1968	–	–	–	148,000 [W][C]			
Library addition—1968	–	–	–	53,000 [W]	1,967,000 [C]	70,000 [E]	220,000 [E]
Administration building	–	–	–	34,000 [W]	925,000 [C]	–	97,000 [E]
Site development—1968	–	–	–	335,000 [W][C]			
Fieldhouse addition	–	–	–	–	160,000 [W][C]	16,000 [E]	
Remodel physical education facility	–	–	–	–	197,000 [W][C]	20,000 [E]	
Remodel business building	–	–	–	–	–	–	100,000 [W][C]
							15,000 [E]
Equip biological science building	14,219 [E]						
Equip marine fisheries laboratory	27,895 [E]						
Remodel biological science building	–	126,500 [C]					
Construct outdoor physical education facilities	–	36,150 [C]					
Residence halls	–	2,358,250 [C][1]	**75,000 [P][1]**	160,000 [E][1]	–	180,000 [E][1]	
				1,887,500 [C][1]			
Parking	–	–	**65,000 [C][1]**	65,000 [C][1]	65,000 [C][1]	65,000 [C][1]	
College union	–	–	–	–	950,000 [C][E][1]		
Totals, Major Projects	$203,292	$4,881,661	**$4,140,200**	$6,689,500	$6,654,000	$991,000	$1,332,000
MINOR PROJECTS [b]							
Physical science building—alterations for physical chemistry lab	–	–	**$33,000 [2]**				
Equip oceanography program	–	$27,800					
Rehabilitate outdoor physical education facilities	–	36,494					
Equip auto mechanics building—final phase	$25,420						
Industrial auto mechanics laboratory	47,275						
Alteration and improvement projects of $20,000 or less	31,605	63,534	**45,770 [2]**				
(Number of projects for budget year)	–	–	(9)				
Unexpended balance reported as expended in prior year	–76						
Totals, Minor Projects	$104,224	$127,828	$73,770 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$307,516	$5,009,489	**$4,218,970**	$6,689,500	$6,654,000	$991,000	$1,332,000
General Fund	*141,765*	*143,170*	–				
Capital Outlay Fund for Public Higher Educaton	–	–	*78,770*				
State Construction Program Fund [g]	*165,751*	*2,508,069*	*4,000,200*				
Nonstate funds [1]	–	*2,358,250*	*140,000*	*2,112,500*	*1,015,000*	*245,000*	–
Unfunded major projects	–	–	–	*4,577,000*	*5,639,000*	*746,000*	*1,332,000*
TOTAL, FIVE-YEAR PROGRAM							$19,806,700
Unfunded							*16,294,200*
Nonstate funds [1]							*3,512,500*
1967–68 State Construction Program Fund projects funded in prior years							*(2,229,200)*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
2		**Humboldt State College—Continued**						
3	**RECONCILIATION WITH APPROPRIATIONS**							
5	**General Fund**							
6	APPROPRIATIONS							
7	Allocated From:							
8	Trustees of the California State Colleges	$100,400	$50,400	–				
9	Prior Year Balances Available:							
10	Budget Act of 1965, Item 327	–	75,790	–				
11	Budget Act of 1964, Item 314	36,313	3,978	–				
12	Budget Act of 1963, Item 322.1	47,927	–	–				
13	Budget Act of 1960, Item 303(b)	52,883	15,342	–				
15	Total Available	$237,523	$145,510	–				
16	Available in subsequent year	–95,110	–	–				
17	Unexpended Balance, Estimated Savings:							
18	Budget Act of 1965, Item 327	–	–2,062	–				
19	Budget Act of 1964, Item 314	–	–278	–				
20	Budget Act of 1963, Item 322.1	–648	–	–				
22	TOTAL EXPENDITURES	$141,765	$143,170	–				
24	**Capital Outlay Fund for Public Higher Education**							
26	APPROPRIATIONS							
27	Allocated From:							
28	Trustees of the California State Colleges	–	–	$78,770 [4]				
30	Total Available	–	–	$78,770				
32	TOTAL EXPENDITURES	–	–	**$78,770**				
34	**State Construction Program Fund [g]**							
36	APPROPRIATIONS							
37	Allocated From:							
38	Trustees of the California State Colleges	$1,741,100	$2,750,700	$1,771,000 [4]				
39	Prior Year Balances Available:							
40	Budget Act of 1966, Item 408	–	–	2,229,200				
41	Budget Act of 1965, Item 352	–	1,715,631	–				
42	Budget Act of 1964, Item 354(a)	77,200	–	–				
43	Budget Act of 1964, Item 353	118,998	98,309	–				
44	Budget Act of 1963, Item 381	186,205	136,479	–				
45	Budget Act of 1962, Item 366(a)	36,150	36,150	–				
47	Total Available	$2,159,653	$4,737,269	$4,000,200				
48	Available in subsequent year	–1,986,569	–2,229,200	–				
49	Unexpended Balances, Estimated Savings:							
50	Budget Act of 1963, Item 381	–7,333	–	–				
52	TOTAL EXPENDITURES	$165,751	$2,508,069	$4,000,200				
54	**Nonstate Funds [1]**							
56	APPROPRIATIONS							
57	Nonstate funds (Expenditures)	–	$2,358,250	$140,000				
59	TOTAL EXPENDITURES, CAPITAL OUTLAY	$307,516	$5,009,489	$4,218,970				
60	*General Fund*	*141,765*	*143,170*	–				
61	*Capital Outlay Fund for Public Higher Education*	–	–	*78,770*				
62	*State Construction Program Fund*	*165,751*	*2,508,069*	*4,000,200*				
63	*Nonstate funds [1]*	–	*2,358,250*	*140,000*				

State College in Kern County

The Trustees of the California State Colleges and the Coordinating Council of Higher Education advised the Legislature in 1965 of the need for the establishment of a California State College in Kern County.

The legislature during that Session authorized the establishment of a California State College in Kern County and appropriated $80,000 to be used for site selection studies for this college as well as future colleges to serve the Counties of Contra Costa, Ventura and San Mateo-Santa Clara. It is anticipated that the final gift arrangements for 370 acres for the Kern County Campus located in Bakersfield will be consummated prior to the 1967-68 fiscal year.

This budget will provide for acquisition of library books, and working drawings for the initial buildings and site development.

MAJOR PROJECTS [a]

Initial complement of library books	–	–	$187,000 [*]	$187,000 [*]			
Funds for acquisition are requested for 1967–68. These funds will provide the first phase of a 2-phase program to acquire an initial complement of 50,000 library volumes for the campus when it opens in September 1969.							
Initial buildings	–	–	70,000 [W]	1,600,000 [C] 50,000 [E]	$160,000 [E]		
Funds for working drawings are requested for 1967–68. This project will provide the first complex of facilities for the complete campus during the first 2 years of operation. The facilities would include lecture classrooms and laboratories with a capacity of 620 FTE, faculty offices, administrative offices, a library, a snack bar, and necessary service areas. The buildings will have a gross area of approximately 75,000 sq. ft. The project is scheduled for completion in September 1969.							
Utilities and site development—1967	–	–	25,000 [W]	700,000 [C]			
Funds for working drawings are requested for 1967–68. The project will provide for the initial campus development including landscaping and utilities for the initial buildings, site grading, campus roads and related improvements.							
Administration classroom building	–	–	–	80,000 [W]	$2,000,000 [C]	$50,000 [E]	$250,000 [E]
Science building I	–	–	–	140,000 [W]	3,500,000 [C]	250,000 [E]	750,000 [E]
Initial physical education facilities	–	–	–	499,000 [W,C]	60,000 [E]		
Outdoor physical education facilities	–	–	–	350,000 [W,C]	40,000 [E]		
Library building	–	–	–	–	160,000 [W]	4,000,000 [C]	200,000 [E]
Utilities and site development—1969	–	–	–	–	900,000 [W,C]		
Central heating and air conditioning facility	–	–	–	–	1,000,000 [W,C]	15,000 [E]	
Cafeteria	–	–	–	–	60,000 [W]	1,500,000 [C]	50,000 [E]
Utilities and site development—1970	–	–	–	–	–	300,000 [W,C]	
Corporation yard I	–	–	–	–	–	300,000 [W,C]	
Humanities-fine arts building	–	–	–	–	–	–	120,000 [W]
Remodel initial buildings	–	–	–	–	–	–	180,000 [W,C]
Site development—1970	–	–	–	–	–	–	200,000 [W,C]
Master planning and site studies	–	$100,000 [P]					
Totals, Major Projects	–	$100,000	$282,000	$3,606,000	$7,880,000	$6,415,000	$1,750,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$100,000	$282,000	$3,606,000	$7,880,000	$6,415,000	$1,750,000
State Construction Program Fund [g]	–	*100,000*	*282,000*				
Unfunded major projects	–	–	–	*3,606,000*	*7,880,000*	*6,415,000*	*1,750,000*
TOTAL, FIVE-YEAR PROGRAM							$19,933,000
Unfunded							*19,933,000*

For the list of standard (lettered) footnotes, see the end of the **Capital Outlay section of the budget.**

[*] Book acquisition.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

State College in Kern County—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
State Construction Program Fund g							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	–	$100,000	$282,000 4				
Total Available	–	$100,000	$282,000				
TOTAL EXPENDITURES	–	$100,000	$282,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$100,000	$282,000				
State Construction Program Fund g	–	*100,000*	*282,000*				

State College at Long Beach

The State College at Long Beach was established in 1949 as an upper division liberal arts college, and beginning in the fall of 1953, was authorized to offer lower division courses. It is now a five-year multipurpose college offering instruction for undergraduate students and graduate students, through the master's degree, in the liberal arts and sciences, in applied fields and in the professions, including the teaching profession. The college helps serve the educational needs of the metropolitan areas of southern California.

In 1951 the college was permanently located on a 320-acre site donated by the City of Long Beach which is adequate to support the ultimate master plan enrollment of 20,000 (FTE). An enrollment of 14,659 (FTE) is anticipated for 1970–71. Existing and funded capacity is 14,109 (FTE).

This budget provides equipment for a nursing building and corporation yard; construction for an engineering building II, psychology building, library building—phase III; working drawings for a lecture-classroom building, home economics building II, and drama building; and working drawings and construction for site development.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS a							
Nursing building This provides funds for equipment. This is the first and only phase of equipment for this project; the building is scheduled for completion in December 1967.	–	$300,000 C	$7,000 E				
Corporation yard II 3 This provides the first and only phase of equipment for this project; the project is scheduled for completion in December 1967.	–	(300,000) C	12,000 E				
Engineering building II This provides funds for construction in 1967–68. This project will provide additional instructional space for the programs of electrical, mechanical and civil engineering. 516 student stations for a capacity of 460 FTE will be provided. The building will contain 7 lecture rooms, 19 laboratories, offices for 32 faculty and required auxiliary and storage area. The project involves the demolition of approximately 8 of the old wood frame temporary buildings. The building has a gross area of 87,000 sq. ft. and will be located adjacent to the existing Engineering Building in accordance with the approved master plan. The building is scheduled for completion in July 1969.	–	127,000 W	3,385,000 C	$400,000 E	$600,000 E	$300,000 E	
Psychology building This provides funds for construction in 1967–68. This provides the first permanent facilities for the Psychology Department. The project includes 842 stations for a rated capacity of 943 FTE in 13 lecture rooms, 14 laboratory suites, including individual test cubicles, office stations for 100 faculty, and related storage and service	–	96,700 W	2,661,000 C	380,000 E			

and will be located in accordance with the approved master plan. The building is scheduled for completion in July 1969.							
Library building—phase II	–	184,000[W]	5,158,000[C]	100,000[E]	400,000[E]		
This provides funds for construction, in 1967–68, of an addition to the existing library. Completion of this project will provide library facilities for a campus of 16,000 FTE. A future addition of 80,000 square feet will be required to accommodate the master plan capacity of 20,000 FTE. This project will have a gross area of 200,000 sq. ft. and is scheduled for completion in September 1969.							
Lecture classroom building	–	–	18,000[W]	330,000[C E]			
This provides funds for working drawings in 1967–68. This project will provide 400 stations for a rated capacity of 600 FTE, including 2 lecture classrooms of 150 stations each, one lecture classroom of 100 stations, a platform area serving all three classrooms, and related storage areas. The design of this structure will provide for independent or simultaneous use of the classrooms. The building has a gross area of 8,400 sq. ft. and will be located in the Physical Education and Engineering Complex; the scheduled completion date is September 1969.							
Home economics building II	–	–	34,000[W]	767,000[C]	75,000[E]		
This provides funds for working drawings in 1967–68. This project will provide the final building increment for the Department of Home Economics. It includes three classrooms, six laboratories, offices for 11 faculty and required auxiliary and storage areas. The building has a gross area of 25,000 sq. ft. and will be located adjacent to the existing Home Economics building in accordance with the approved master plan. Scheduled completion is for May 1970.							
Drama building	–	–	83,000[W]	2,031,000[C]	400,000[E]		
This provides for working drawings in 1967–68. This will provide permanent facilities for the Department of Drama currently housed in temporary facilities; including 235 stations for a rated capacity of 200 FTE. It will contain theater facilities, classrooms, activity rooms, faculty offices and related support facilities. The building has a gross area of 32,000 sq. ft. and will be located in the Music-Little Theater Complex in accordance with the approved master plan. Scheduled completion is for July 1970.							
Site development—1967	–	–	589,000[W C]				
This provides funds for working drawings and construction for 1967–68. This will provide the major campus entrance from Seventh Street and access to major parking areas. Scheduled completion is for July 1968.							
General classroom and faculty office building	–	–	–	40,000[W]	1,102,000[C]	110,000[E]	
Music building II	–	–	–	33,000[W]	894,000[C]	180,000[E]	
Administration building III	–	–	–	54,000[W]	1,455,000[C]	145,000[E]	
Science building IV	–	–	–	–	–	116,000[W]	$3,142,000[C]
Language arts classroom building	$1,848,200[C]	241,600[E]	–				
				220,000[1]			
Residence halls	–	2,383,300[1]	150,000[1]	3,775,000[1]	–	360,000[1]	
Parking	–	575,575[1]	–	147,825[1]	–	243,250[1]	
College union	–	–	3,280,000[1]	365,000[1]			
Equip physical education addition	18,430[E]	28,046[E]					
Equip physical education addition—phase II	20,013[E]	19,987[E]					
Construct ventilation system for faculty office building No. 2	73,130[C]						
Industrial arts building No. 2	671,100[C] 71,445[E]	25,141[E]					
Corporation yard—phase I	220,924[C] 5,848[E]	17,152[E]					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1	**State College at Long Beach—Continued**							
3	MAJOR PROJECTS—Continued							
5	Construct air conditioning for classroom building No. 5	$120,766 [c]	$6,340 [c]					
6	Equip health service building	1,528 [E]						
7	Construct gymnasium addition	107,417 [c]						
8	Unexpended balance reported as expended in prior year	–	–21,830					
10	Totals, Major Projects	$3,158,801	$3,983,011	$15,377,000	$8,642,825	$4,926,000	$1,454,250	$3,142,000
13	MINOR PROJECTS [b]							
15	Equip live animal house	–	–	$43,336 [2]				
16	Science building III—equip molecular biology program	–	–	49,930 [2]				
17	Construct and equip 2 greenhouses	–	$39,000					
18	Equip quantum physics and physics-electronics labs	–	36,800					
19	Equip graduate microbiology program	–	55,400					
20–21	Construct and equip live animal storage and experimental animal facility	–	51,664					
22	Resurface track and field event runways	$32,234	766					
23	Construct shielded room for neutron generator	–	27,100					
24	Alterations and improvement projects of $20,000 or less	20,138	26,778	7,000 [2]				
25	(Number of projects for budget year)	–	–	(2)				
26	Unexpended balance reported as expended in prior year	–3,367						
28	Totals, Minor Projects	$49,005	$237,508	$100,266 [2]				
30	TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,207,806	$4,220,519	$15,477,266	$8,642,825	$4,926,000	$1,454,250	$3,142,000
31	*General Fund*	*49,005*	*237,508*	–	–	–	–	–
32	*Capital Outlay Fund for Public Higher Education*	–	–	*100,266*	–	–	–	–
33	*State Construction Program Fund* [g]	*3,158,801*	*1,024,136*	*11,947,000*	–	–	–	–
34	*Nonstate funds* [1]	–	*2,958,875*	*3,430,000*	*4,507,825*	–	*603,250*	–
35	*Unfunded major projects*	–	*(300,000)* [3]	–	*4,135,000*	*4,926,000*	*851,000*	*3,142,000*
37	TOTAL, FIVE-YEAR PROGRAM							$33,542,075
38	*Unfunded*							*25,001,000*
39	*Nonstate funded*							*8,541,075*

RECONCILIATION WITH APPROPRIATIONS

General Fund

LINE		ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
46	APPROPRIATION			
47	Allocated From:			
48	Trustees of the California State Colleges	$147,500	$137,200	–
49	Prior Year Balances Available:			
50	Budget Act of 1965, Item 327	–	114,096	–
51	Budget Act of 1964, Item 314	45,707	30,541	–
52	Budget Act of 1963, Item 322.1	3,134		
53	Total Available	$196,341	$281,837	
54	Available in subsequent year	-144,637	–	–
55	Unexpended Balance, Estimated Savings:			
56	Budget Act of 1965, Item 327	–	–43,962	–
57	Budget Act of 1964, Item 314	–	–367	–
58	Budget Act of 1963, Item 322.1	–2,699	–	–
60	TOTAL EXPENDITURES	$49,005	$237,508	–

APPROPRIATION			
Allocated From:			
Trustees of the California State Colleges	–	–	$100,266 [4]
Total Available	–	–	$100,266
TOTAL EXPENDITURES	–	–	$100,266
State Construction Program Fund [g]			
APPROPRIATIONS			
Allocated from:			
Trustees of California State Colleges	$265,000	$899,300	$11,947,000 [4]
Section 16354, Government Code:			
Budget Act of 1964, Item 353	6,924	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 353	–	50,000	–
Budget Act of 1965, Item 352	–	46,998	–
Budget Act of 1964, Item 353	2,945,076	60,998	–
Budget Act of 1963, Item 382	694,724	–	–
Total Available	$3,911,724	$1,057,296	–
Available in subsequent year	–157,996	–	–
Transferred to Section 16354, Government Code:			
Budget Act of 1964, Item 353	–5,734	–9,460	–
Budget Act of 1965, Item 352	–3,414	–23,700	–
Unexpended balance, estimated savings:			
Budget Act of 1963, Item 382	–585,779	–	–
TOTAL EXPENDITURES	$3,158,801	$1,024,136	$11,947,000
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	–	$2,958,875	$3,430,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,207,806	$4,220,519	$15,477,266
General Fund	*49,005*	*237,508*	–
Capital Outlay Fund for Public Higher Educaton	–	–	*100,266*
State Construction Program Fund [g]	*3,158,801*	*1,024,136*	*11,947,000*
Nonstate funds [1]	–	*2,958,875*	*3,430,000*
Unfunded major projects	–	*(300,000)* [3]	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

State College at Los Angeles

The State College at Los Angeles, established in 1947, offers courses in business, economics, education, fine arts, applied arts, music, social sciences, physical education, natural sciences, engineering, and special education.

The college moved to its present 116 acre site in 1956 to accommodate the increase in student enrollments.

The campus is being master-planned for an enrollment of 16,800 students (FTE) with an anticipated incremental purchase of 59 additional acres of land to support this figure. An enrollment of 11,256 students (FTE) is anticipated in 1970–71. Existing and funded capacity totals 13,942 students (FTE). This budget provides equipment for the engineering building, construction of a physical science building, which will be constructed jointly with a multistory garage, financed from parking revenues, site development, construction of a major access road to the campus, land acquisition of approximately 10.4 acres and construction of an addition to the library.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Engineering building	$249,273 E	$562,827 E	$400,000 E				
Funds for equipment are requested for 1967–68. This is the third and final phase of equipment for this building which was completed in February 1966.							
Physical science building and garage	–	300,000 W C 81,000 W 1	9,800,000 C 1,288,700 W 1	$200,000 E	$750,000 E	$750,000 E	$300,000 E
Funds for construction are requested for 1967–68. This project will provide additional physical science facilities and a limited amount of biological science facilities which consists of 1,176 student stations in 11 lecture rooms and 58 laboratories for a capacity of 839 FTE, 65 faculty office stations and related auxiliary areas. The existing science building will be remodeled for the biological sciences division upon completion and occupancy of the proposed building. The project will also provide a 2-story subterranean parking garage with 668 parking spaces which will be funded from nonstate funds. This concept is in accordance with the approved Master Plan. The science portion of the project will have a gross area of approximately 207,300 sq. ft. and the garage portion will have a gross area of approximately 226,000 sq. ft. The project is scheduled for completion by September 1969.							
Site development—utilities	–	–	942,000 W C				
Funds for working drawings construction are requested for 1967–68. This project provides for the expansion of utilities systems required to maintain necessary service for the existing and funded buildings of the campus. These systems will include: Sanitary sewer, gas, water and electrical.							
Utilities and site development—Berridge	–	–	66,000 W	980,000 C			
Funds for working drawings are requested for 1967-68. The project will develop the property purchased from land acquisition funds appropriated in the 1966 budget. The project consists of constructing a portion of the major access road on the campus, necessary demolition, earth work, adjustment of utilities, landscaping, lighting, and walks. The project is scheduled for completion in February 1970.							
Land acquisition—1967	–	–	1,650,000 L				
Funds for acquisition are requested for 1967–68. This is the final phase of a 4-phase land acquisition program to implement the approved Master Plan. The 11.7 acres will provide the land necessary to provide the final link in a vital traffic and access connection between the campus, Valley Boulevard, and the Gravois overpass. With the purchase of this property and the dedication to the Trustees of various abandoned streets, the total campus acreage will be 175 in accordance with the approved Master Plan.							
Classroom building II and garage	310,000 W 37,912 1	6,013,000 C 1,232,412 1 C	–	635,000 E	315,000 E		

Library addition	170,000[W]	6,259,000	–	640,000[E]	320,000[C]		
Science I—remodel	–	–	–	77,000[W]	970,000[C]		
Utility and site development—1968	–	–	–	539,000[W,C]			
Site development—1968	–	–	–	33,000[W]	890,000[C]		
Administration addition	–	2,689,100[W,C]	–	–	168,000[E]	85,000[E]	
Classroom I—remodel	–	–	–	–	100,000[W,C]		
					50,000[E]		
Corporation yard	–	–	–	–	34,000[W]	911,000[C]	40,000[E]
P.E. classrooms	–	–	–	–	–	–	56,000[W]
Air condition engineering-fine arts-P.E. classroom [3]	–	(414,400)[C]					
Air condition science building [3]	–	(121,100)[C]					
Air condition classroom building No. 2 [3]	–	(242,900)[C]					
Air condition music-speech-drama building [3]	–	(106,300)[C]					
Land acquisition—1966	744,403[L]	1,881,597[L]					
		(1,000,000)[L,3]					
Parking	–	59,712[P,W,1]	**1,507,075**[C,1]	536,000[C,1]	55,000[C,1]		
College union	–	–	–	116,443[W,1]	3,326,925[C,1]		
Health center	–	–	–	40,500[W,1]	1,156,000[C,1]		
Site development	–	786,000[C]					
Air condition classroom building No. 1	30,000[C]	354,100[C]					
Construct site development and access road	–	400,000[C]					
Equip classroom building No. 1—phase II	213,317[E]						
Equip science building—phase III	144,691[E]						
Land acquisition and construction—parking—partial	205,326[L,C]	464,776[L,C]					
Site development—west arterial	–	–	**39,700**[W]				
Totals, Major Projects	$2,104,922	$21,083,524	**$15,693,475**	$3,796,943	$8,134,925	$1,746,000	$396,000
MINOR PROJECTS[b]							
Science building—modify and install fume hoods	–	$23,100					
Provide additional electric capacity—science building	–$5,474	–	–				
Alterations and improvement projects—$20,000 or less	16,188	47,975	**$18,120**[2]				
(Number of projects for budget year)	–	–	(5)				
Totals, Minor Projects	$10,714	$71,075	**$18,120**[2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,115,636	$21,154,599	**$15,711,595**	$3,796,943	$8,134,925	$1,746,000	$396,000
General Fund	*10,714*	*71,075*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*18,120*	–	–	–	–
State Construction Program Fund[g]	*2,067,010*	*19,710,400*	*12,897,700*	–	–	–	–
Nonstate funds[1]	*37,912*	*1,373,124*	*2,795,775*	*692,943*	*3,597,000*	–	–
Unfunded major projects	–	*(1,884,700)*[3]	–	*3,104,000*	*4,537,925*	*1,746,000*	*396,000*
TOTAL, FIVE-YEAR PROGRAM							$29,767,343
Unfunded							*22,681,625*
Nonstate funded							*7,085,718*
1967–68 State Construction Program Fund projects funded in prior years							*(39,700)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$53,000	$27,500	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	43,907	–
Budget Act of 1964, Item 314	20,537	18,938	–
Budget Act of 1963, Item 322.1	8,611	–	–
Total Available	$82,148	$90,345	–

For the list of standard (lettered) footnotes, see the end of the **Capital Outlay** section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**State College at Los Angeles—Continued**							
3								
4	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
5								
6	**General Fund—Continued**							
7								
8	APPROPRIATIONS—Continued							
9	Available in subsequent year	-$62,845	–	–				
10	Unexpended Balance, Estimated Savings:							
11	Budget Act of 1965, Item 327	–	-$332	–				
12	Budget Act of 1964, Item 314	–	-18,938	–				
13	Budget Act of 1963, Item 322.1	-8,589	–	–				
14								
15	TOTAL EXPENDITURES	$10,714	$71,075	–				
16								
17	**Capital Outlay Fund for Public Higher Education**							
18								
19	APPROPRIATIONS							
20	Allocated From:							
21	Trustees of the California State Colleges	–	–	$18,120 [4]				
22								
23	Total Available	–	–	$18,120				
24								
25	TOTAL EXPENDITURES	–	–	$18,120				
26								
27	**State Construction Program Fund g**							
28								
29	APPROPRIATIONS							
30	Allocated From:							
31	Trustees of the California State Colleges	$9,945,100	$801,800	$12,858,000 [4]				
32	Budget Act of 1965, Item 352	–	460,000	–				
33	Prior Year Balances Available:							
34	Budget Act of 1966, Item 408	–	–	39,700				
35	Budget Act of 1965, Item 352	–	8,567,324	–				
36	Budget Act of 1965, Item 352.2	–	354,100	–				
37	Budget Act of 1964, Item 353	8,988,800	8,988,800	–				
38	Budget Act of 1964, Item 354	170,000	–	–				
39	Budget Act of 1963, Item 383	1,129,198	402,183	–				
40	Budget Act of 1962, Item 368	53,300	53,300	–				
41	Budget Act of 1961, Item 363	344,493	122,593	–				
42								
43	Total Available	$20,630,891	$19,750,100	$12,897,700				
44	Available in subsequent year	-18,488,300	-39,700	–				
45	Unexpended Balance, Estimated Savings:							
46	Budget Act of 1963, Item 383	-75,581	–	–				
47								
48	TOTAL EXPENDITURES	$2,067,010	$19,710,400	$12,897,700				
49								
50	**Nonstate Funds [1]**							
51								
52	APPROPRIATIONS							
53	Nonstate funds (Expenditures)	$37,912 [1]	$1,373,124 [1]	$2,795,775 [1]				
54								
55	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$2,115,636	$21,154,599	$15,711,595				
56	*General Fund*	*10,714*	*71,075*	–				
57	*Capital Outlay Fund for Public Higher Education*	–	–	*18,120*				
58	*State Construction Program Fund g*	*2,067,010*	*19,710,400*	*12,897,700*				
59	*Nonstate funds [1]*	*37,912*	*1,373,124*	*2,795,775*				
60	*Unfunded major projects*	–	*(1,884,700)* [3]	–				
61								
62								
63								
64								
65								

Sacramento State College

Sacramento State College, established in 1947, offers courses in teacher training, liberal arts, general education and occupational curriculums leading to the bachelor of arts degree, the master of arts degree or preparation for the professions through graduate work.

Bachelor's degrees are offered in business, engineering, government services, laboratory technology, nursing, social service and teacher education. Master degrees are offered in business administration, public administration, applied life science, social work, engineering, applied mathematics, education and psychology. The college offers pre-professional curriculum preparatory to postgraduate study in law, medicine, dentistry and others.

The college, currently master-planned for an ultimate enrollment of 20,000 FTE students, moved to its present 291-acre site in 1953. An enrollment of 8,347 students (FTE) is anticipated in 1970–71. Existing and funded capacity totals 8,804 students (FTE).

This budget act provides for equipment for the remodeling of the speech-drama building, remodeling of the science building, physical education classroom locker facility, science building and construction of teacher education building, remodel speech drama building—phase II, expansion of boiler plant and utilities, the air conditioning of Douglas Hall and education buildings.

MAJOR PROJECTS[a]

Remodel speech-drama building—phase I	–	$23,000[W]	$500,000[C]	$43,000[E]		
This project will provide the necessary complement of equipment for the remodeled speech-drama building.						
Remodel existing science buildings	–	212,000[C]	18,000[E]			
This project will provide necessary equipment for the remodeled existing science buildings. The remodeling of these buildings was financed by the Budget Act of 1966 providing a capacity of 220 students (FTE).						
Physical education classroom—locker facility[3]	–	(380,000)[C]	19,000[E]			
This project will provide equipment for the physical education classrooms—locker facility financed by the Budget Act of 1966 with a capacity of 75 students (FTE).						
Science building	$692,200[C]	41,400[C] 1,085,300[E]	325,000[E]	350,000[E]		
This project will provide the third of 4 phases of equipment for the science building constructed during 1965–67 at a cost of nearly $4,000,000.						
Teacher education building	–	115,000[W]	1,860,000[C]	150,000[E]		
This project will provide facilities for the Division of Teacher Education and the Department of Foreign Languages with a capacity for 1,109 students (FTE) and 75 faculty office stations.						
Remodel speech-drama building-phase II	–	–	20,000[W]	716,000[C]	$60,000[E]	
This project will provide the second phase of converting existing music department facilities to speech and drama instructional areas for 226 students (FTE) and 18 faculty offices.						
Psychology classroom building	–	–	78,000[W]	1,938,000[C]	40,000[E]	$100,000[E]
This project will provide the working drawings for a psychology classroom building with 669 student stations for a capacity of 1232 students (FTE) and 99 faculty office stations.						
Library building	–	–	198,000[W]	6,098,000[C]	150,000[E]	600,000[E]
This project will provide for the working drawings for a permanent library with a capacity for 10,320 students (FTE). The present library facility will be converted into college administrative space, instructional space and faculty offices to meet the needs of the college.						
Air-condition Douglas Hall and education building	–	–	150,000[W]			
This project will provide for air-conditioning equipment for Douglas Hall, a general classroom and office building and the teacher education building. A cooling tower and chiller will serve both buildings. The area to be air conditioned is 43,000 square feet.						
Site development—utilities	508,675[W C]	116,825[W C]	900,000[C]	149,000[W C]		
Boiler plant—utilities	–	–	300,000[C]			
This project will provide for the expansion of the original boiler plant and utility tunnel to serve additional buildings.						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**Sacramento State College—Continued**							
3	MAJOR PROJECTS—Continued							
4								
5	Site development	$6,000 [W] [C]	$49,400 [W] [C]	$351,100 [W] [C]	–	$601,000 [W] [C]	–	$73,000 [W]
6	Residence halls	–	3,191,700 [1] [C]	3,775,000 [1]	$309,000 [1] [E]	360,000 [1] [E]	$1,887,500 [1] [C]	
7			150,000 [1] [W]			75,000 [1] [W]		
8	Parking	–	165,000 [1] [W]	165,000 [1]	275,000 [1] [C]	82,500 [1] [C]	82,500 [1] [C]	
9	College union	–	–	–	2,300,000 [1] [C]			
10	Engineering addition	–	–	–	46,900 [W]	1,650,000 [C]	495,000 [E]	
11	Business administration building	–	–	–	74,700 [W]	1,765,000 [C]	210,000 [E]	
12	Science lecture hall	–	40,000 [W]	200,000 [C]	50,000 [E]			
13	Remodel old library	–	–	–	–	42,000 [W]	1,200,000 [C]	120,000 [E]
14	Air condition physical education classrooms	–	–	–	–	80,000 [W] [C]		
15	Classroom building 1—south campus	–	–	–	–	–	–	73,000 [W]
16	Equip music building	–	274,100 [E]					
17	Air condition social science building [3]	–	(213,700) [C]					
18	Air conditioning, art addition	8,000 [C]	73,750 [C]					
19	Air conditioning, life science building	10,000 [C]	83,750 [C]					
20	Parking	31,614 [C]	13,761 [C]					
21	Outdoor physical education facilities	176,669 [C]	47,853 [C]					
22		30 [E]	3,470 [E]					
23	Site acquisition	114,658 [L]	383 [L]					
24	Air conditioning, business administration building	75,584 [C]						
25								
26	Totals, Major Projects	$1,623,430	$5,686,692	$8,859,000	$12,499,600	$4,905,500	$4,575,000	$266,000
27								
28								
29	MINOR PROJECTS [b]							
30								
31	Construct additional greenhouse facility	–	$38,000					
32	Construct corporation yard addition	$20,560						
33	Alteration and improvement projects of $20,000 or less	44,727	40,600	$45,300 [2]				
34	(Number of projects for budget year)	–	–	(5)				
35								
36	Totals, Minor Projects	$65,287	$78,600	$45,300 [2]				
37								
38	TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,688,717	$5,765,292	$8,904,300	$12,499,600	$4,905,500	$4,575,000	$266,000
39	*General Fund*	*65,287*	*78,600*	–	–	–	–	–
40	*Capital Outlay fund for Public Higher education*	–	–	*45,300* [2]	–	–	–	–
41	*State Construction Program Fund* [g]	*1,623,430*	*2,179,992*	*4,919,000*	–	–	–	–
42	*Nonstate funds* [1]	–	*3,506,700*	*3,940,000*	*2,884,000*	*517,500*	*1,970,000*	–
43	*Unfunded major projects*	–	*(593,700)* [3]	–	*9,615,600*	*4,388,000*	*2,605,000*	*266,000*
44								
45	TOTAL, FIVE-YEAR PROGRAM							$31,105,100
46	*Unfunded*							*21,793,600*
47	*Nonstate funded* [1]							*9,311,500*
48	*1967–68 State Construction Program Fund projects funded in prior years*							*(1,600,000)*
49								
50								
51	RECONCILIATION WITH APPROPRIATIONS							
52								
53	General Fund							
54								
55	APPROPRIATIONS							
56	Allocated From:							
57	Trustees of the California State Colleges	$84,500	$38,400	–				
58	Section 16409, Government Code:							
59	Budget Act of 1965, Item 327	1,930	–	–				
60	Budget Act of 1964, Item 314	4,466	–	–				
61	Prior Year Balances Available:							
62	Budget Act of 1965, Item 327	–	40,466	–				
63								
64								
65								

Budget Act of 1964, Item 314	[illegible]	44	–
Budget Act of 1963, Item 322.1	2,112	–	–
Total Available	$112,302	$78,910	–
Available in subsequent year	–40,510	–	–
Transferred to Section 16409, Government Code:			
Budget Act of 1965, Item 327	–1,930	–	–
Budget Act of 1964, Item 314	–3,151	–	–
Budget Act of 1963, Item 322.1	–1,315	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1965, Item 327	–	–266	–
Budget Act of 1964, Item 314	–	–44	–
Budget Act of 1963, Item 322.1	–109	–	–
TOTAL EXPENDITURES	$65,287	$78,600	–
Capital Outlay Fund for Public Higher Education			
APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$45,300 [4]
Total Available	–	–	$45,300
TOTAL EXPENDITURES	–	–	$45,300
State Construction Program Fund [g]			
APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$1,867,325	$3,329,300	$3,319,000 [4]
Section 16354, Government Code:			
Budget Act of 1964, Item 353	7,084	–	–
Budget Act of 1962, Item 370	3,200	–	–
Budget Act Appropriations, Reappropriated:			
Budget Act of 1962, Item 370	111,841	383	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–	–	1,600,000
Budget Act of 1965, Item 352	–	256,825	–
Budget Act of 1965, Item 352.2	–	173,850	–
Budget Act of 1965, Item 353.1	–	13,761	–
Budget Act of 1964, Item 353	320,600	51,323	–
Total Available	$2,310,050	$3,825,442	$4,919,000
Available in subsequent year	–496,142	–1,600,000	–
Transferred to Section 16354, Government Code:			
Budget Act of 1965, Item 352	–166,400	–29,100	–
Budget Act of 1965, Item 352.2	–	–16,350	–
Budget Act of 1964, Item 353	–24,078	–	–
TOTAL EXPENDITURES	$1,623,430	$2,179,992	$4,919,000
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	–	$3,506,700	$3,940,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,688,717	$5,765,292	$8,904,300
General Fund	*65,287*	*78,600*	–
Capital Outlay Fund for Public Higher Education	–	–	*45,300*
State Construction Program Fund [g]	*1,623,430*	*2,179,992*	*4,919,000*
Nonstate funds [1]	–	*3,506,700*	*3,940,000*
Unfunded major projects	–	*(593,700)* [3]	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

San Bernardino State College

California State College at San Bernardino was authorized by the Legislature by Chapter 64, Statutes of 1960, First Extraordinary Session. It is scheduled to be a fully accredited 5-year state college with its programs designed to meet the needs of the service area consisting primarily of San Bernardino and Riverside Counties.

The college opened in the fall of 1965, in its initial complement of facilities, on the permanent site of 429 acres. The permanent campus will be large enough to handle the ultimate enrollment of 20,000 students (FTE) planned for this campus.

Funds were included in the Budget Act of 1965 for the construction of a physical science classroom building and a biological science classroom building, which will be the college's first permanent classroom facilities. An enrollment of 2,430 students (FTE) is anticipated in 1970–71. The existing and funded capacity totals 3,096 students (FTE).

This budget provides the funds for the second increment of equipment for the biological science building, the physical science building and the first and only phase of equipment for the Corporation yard, construction of the library-classroom building, working drawings for a cafeteria, and a site development project of roads, storm drains, utilities and landscaping between the initial buildings and those to be completed this year.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Corporation yard I	–	$9,000 W	$49,000 E 141,000 C				
Funds for equipment are requested for 1967–68. This is the first and only phase of equipment for the corporation yard.							
Biological science building	$1,676,515 C	110,100 E 176,174 C	147,000 E	–	$125,000 E		
Funds for equipment are requested for 1967–68. This is the second phase of a 3-phase program to equip the biological science facilities.							
Physical science building	1,581,999 C	148,601 C 100,400 E	112,000 E	–	175,000 E		
Funds for equipment are requested for 1967–68. This is the second phase of a 3-phase program to equip the physical science facilities.							
Library—classroom building	–	158,900 W	4,589,000 C	$75,000 E	650,000 E		
This will provide construction funds in 1967–68 for the permanent Library and audio-visual facilities for an enrollment of 3,800 FTE and a capacity to accommodate 1,272 students FTE.							
Utilities and site development—1967	–	–	585,000 W C				
Funds are requested for working drawings and construction in 1967–68. Connector roads, utilities, storm drains, lighting fixtures and landscaping between the initial buildings, the physical education facilities, the 2 new science buildings and the corporation yard will be provided.							
Cafeteria	–	–	57,000 W	1,278,000 C	–	$125,000 E	
Funds for working drawings are requested for 1967–68. This will provide the first permanent cafeteria facilities for 3,400 FTE. The project will accommodate 615 seats and is scheduled for completion in May 1970.							
Parking	–	75,000 C 1	116,000 C 1	111,000 C 1	76,500 C 1		
Residence halls	–	–	150,000 P 1	3,775,000 C 1	–	360,000 E 1	
Site development—1968	–	–	–	700,000 W C			
Music drama—classroom	–	–	–	–	92,000 W	2,600,000 C	
Site development—1969	–	–	–	–	500,000 W C		
Convert biological science classrooms to laboratories	–	–	–	–	95,000 W C		
Convert physical science classrooms to laboratories	–	–	–	–	95,000 W C		
Site development—1970	–	–	–	–	–	500,000 W C	
College union	–	–	–	–	80,000 P 1	2,250,000 C 1	
Outdoor physical education facilities	–	–	–	–	–	–	$210,000 W C
Central utilities addition	–	–	–	–	–	–	200,000 W C
Site development—1971	–	–	–	–	–	–	550,000 W C
History classroom	–	–	–	–	–	–	70,000 W C
Equip initial buildings—phase II	–	186,400 E					
Equip physical education facility	–	–	74,000 E				
Equip central heating and air-conditioning facility	–	41,900 E					
Site development—1966	–	900,000 W C (200,000) 3 W C					
Equip temporary buildings—phase II	169,520 E	40,549 E					

Construct physical education facility	–	272,000 [c]					
Construct and equip outdoor physical education facility	11,717 [c][E]	25,408 [c][E]					
Construct swimming pool	11,809 [c]	188,191 [c]					
Construct central heating and air conditioning facility	977,000 [c]	47,200 [c]					
Initial complement of library books—increment II	51 [E]	67 [E]					
Construct temporary buildings	–6,576 [c]	16,839 [c]					
Equip temporary buildings	7,456 [E]	8,634 [E]					
Working drawings science classroom buildings	111,669 [w]	25,831 [w]					
Construct physical education fieldhouse	27,370 [c]	638,630 [c]					
Construct outdoor physical education facility	188,000 [c]	12,600 [c]					
Initial complement of library books—increment I	77 [E]						
Construct site development—phase I	466,002 [c]	111,998 [c]					
Totals, Major Projects	$5,222,609	$3,294,422	$6,020,000	$5,939,000	$1,888,500	$5,835,000	$1,030,000
MINOR PROJECTS [b]							
Equip biological science building	–	–	$22,100[2]				
Equip physical science building	–	–	34,400[2]				
Initial buildings—equip	–	$66,100	24,050[2]				
Initial buildings—remodel	–	50,000					
Alteration and improvement projects of $20,000 or less	–	14,440					
Totals, Minor Projects	–	$130,540	$80,550[2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,222,609	$3,424,962	$6,100,550	$5,939,000	$1,888,500	$5,835,000	$1,030,000
General Fund	–	*130,540*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*80,550*	–	–	–	–
State Construction Program Fund [g]	*5,222,609*	*3,219,422*	*5,754,000*	–	–	–	–
Nonstate funds [1]	–	*75,000*	*266,000*	*3,886,000*	*156,500*	*2,610,000*	–
Unfunded major projects	–	*(200,000)* [3]	–	*2,053,000*	*1,732,000*	*3,225,000*	*1,030,000*
TOTAL, FIVE-YEAR PROGRAM							$20,712,500
Unfunded							*13,794,000*
Nonstate funded [1]							*6,918,500*
1967–68 State Construction Program Fund projects funded in prior years							*(215,000)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$10,000	$120,800	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	10,000	–
Total Available	$10,000	$130,800	–
Available in subsequent year	–10,000	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 377	–	–260	–
TOTAL EXPENDITURES	–	$130,540	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$80,550[4]
Total Available	–	–	$80,550
TOTAL EXPENDITURES	–	–	$80,550

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
San Bernardino State College—Continued							
State Construction Program Fund [g]							
APPROPRIATIONS							
Allocated from:							
Trustees of the California State Colleges	$5,144,400	$1,721,700	$5,539,000 [4]				
Prior Year Balances Available:							
Budget Act of 1966, Item 408	–	–	215,000				
Budget Act of 1965, Item 352	–	853,854	–				
Budget Act of 1964, Item 353	1,025,708	691,162	–				
Budget Act of 1964, Item 354	630,000	111,998	–				
Budget Act of 1963, Item 386	81	–	–				
Allocated from Section 16354, Government Code:							
Budget Act of 1965, Item 352	174,689	47,200	–				
Budget Act of 1964, Item 353	–	11,439	–				
Total Available	$6,974,878	$3,437,353	$5,754,000				
Available in subsequent year	–1,657,014	–215,000	–				
Transfer to Section 16354, Government Code:							
Budget Act of 1965, Item 352	–36,675	–2,931	–				
Budget Act of 1964, Item 353	–6,576	–	–				
Budget Act of 1964, Item 354	–52,000	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 386	–4	–	–				
TOTAL EXPENDITURES	$5,222,609	$3,219,422	$5,754,000				
Nonstate Funds [1]							
APPROPRIATIONS							
Nonstate funds (Expenditures)	–	$75,000	$266,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,222,609	$3,424,962	$6,100,550				
General Fund	–	*130,540*	–				
Capital Outlay Fund for Public Higher Education	–	–	*80,550*				
State Construction Program Fund [g]	*5,222,609*	*3,219,422*	*5,754,000*				
Nonstate funds [1]	–	*75,000*	*266,000*				
Unfunded major projects	–	*(200,000)* [3]	–				

San Diego State College

San Diego State College is located on a 268-acre site that will become the population center of metropolitan San Diego. The college offers 54 approved undergraduate majors, 33 master degree curriculums, and 1 joint doctorate. Enrollments have increased in all academic areas. An enrollment of 14,762 F.T.E. in regular students is anticipated for 1970–71. The existing capacity is 12,714 FTE.

A master plan figure of 20,000 FTE has been set for this campus and the incremental purchase of approximately 15 additional acres is anticipated by the Trustees to allow development to meet this figure.

The budget contains projects to provide construction funds for the art classroom building, working drawing and construction funds for the fire alarm system and working drawing funds for site development, and funds for land acquisition.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Art classroom building	–	$160,000 [W]	$2,574,000 [C]	–	$275,000 [E]		

Funds for construction are requested for 1967–68. The facility provides 688 student stations for a capacity of 364 FTE in 2 lecture rooms and 25 laboratories. Space is also provided for departmental offices, 27 faculty office stations and related service areas. The building has a gross area of approximately 81,800 square feet. The project is scheduled for completion in July 1969.

Fire alarm system	–	–	84,000[WC]				
Funds for working drawings and construction are requested for 1967–68. This project will modify and extend the existing fire alarm system to meet the needs of a large campus and the requirements of Title 19. The project is scheduled for completion by September 1968.							
Utilities and site development—1967	–	–	17,000[W] 346,900[WC]	$650,000[C]	150,000[WC]	$350,000[WC]	$175,000[WC]
Funds for working drawings and construction are requested for 1967–68. The project will update a portion of the existing campus utilities and will provide necessary utilities to the new music building and the library classroom building including storm drains, sanitary sewers, additional main electrical feeder lines with switch gear, and steam lines. The project will also provide for the installation of a concrete stairway with lighting from a parking lot near the corner of Highway 80 and College Avenue to the stairs leading to the chemistry geology building, walks with lighting from the upper east canyon parking lot to the pedestrian overpass and the provision for erosion control and landscaping with sprinklers on the raw slopes in the east canyon. The project is scheduled for completion by June 1969.							
Land acquisition—1967	$2,804[L]	372,196[L]	590,000[L]	550,000[L]			
Funds for acquisition are requested for 1967–68. These funds are for the purchase of 2.3 acre site for a future administration building. The land to be acquired is west of Campanile Road which is the main entrance to the campus, and is between Lindo Paseo and Hardy Avenues. The property is included in the approved master plan for the campus.							
Residence halls	–	2,829,800[1]	150,000[1]	270,000[1]	–	360,000[1]	
				3,775,000[1]			
Parking	–	–	140,000[1]	2,700,000[1]	–	247,500[1]	
College unions	–	2,930,000[1]	–	392,000[1]			
Health center	–	–	–	41,000[1]	1,120,000[1]	140,000[1]	
Music classroom building	–	2,570,200[WC]	–	277,000[E]			
Library classroom building	350,000[W]	8,185,800[C]	–	650,000[E]	200,000[E]		
Library building conversion	–	–	–	74,000[W]	1,985,000[C]	340,000[E]	
Chemistry-geology receiving building	–	–	–	68,000[W]	1,852,000[C]	50,000[E]	400,000[E]
Speech building—remodel and air condition	–	–	–	332,000[WC]			
				40,000[E]			
Music building—remodel and air condition	–	–	–	400,000[WC]			
				32,000[E]			
Administration building	–	–	–	102,000[W]	2,724,000[C]	258,000[E]	
Art building—remodel	–	–	–	–	105,000[WC]	10,000[E]	
Remodel and air condition arts and sciences	–	–	–	–	366,000[WC]		
Life science—convert art rooms to laboratories	–	–	–	–	100,000[WC]		
					70,000[E]		
Remodel and air condition physical science	–	–	–	–	297,500[WC]	20,000[E]	
Physical education facilities	–	–	–	–	44,000[W]	1,200,000[C]	125,000[E]
Classroom building—humanities	–	–	–	–	–	65,000[W]	1,750,000[C]
Health service—convert to special education	–	–	–	–	–	245,000[WC]	40,000[E]
Outdoor physical education facilities	–	–	–	–	–	235,000[WC]	23,000[E]
Life science—modernize	–	–	–	–	–	93,000[WC]	
Utilities—boiler	–	–	–	–	–	150,000[WC]	
Administration building conversion	–	–	–	–	–	–	500,000[WC]
Site development—1971	–	–	–				
Speech drama building	–	316,800[E]					
Equip engineering and applied science building	12,033[E]	287,967[E]					
Equip business administration and mathematics building	45,344[E]	125,705[E]					
Site development—1965	–	239,200[WC]					
Construct and equip education television facilities	–	180,000[CE]					
Construct parking	–	192,500[C]					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

San Diego State College—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
Equip cafeteria	$7,889 E	$29,541 E					
Remodel life science building—phase III	13,359 C	9,400 C					
Equip life science building	131,254 E	6,263 E					
Construct women's physical education facilities	279,802 C	29,720 E					
Construct site development	203,600 C						
Totals, Major Projects	$1,046,085	$18,465,092	$3,901,900	$10,353,000	$9,288,500	$3,763,500	$3,013,000
MINOR PROJECTS [b]							
Life science building—equip biology laboratories	–	–	$57,550 [2]				
Chemistry-geology building—repair road	–	$35,000					
Physical science building—remodel classrooms to laboratories	$15,000	40,000					
Convert temporary buildings to chemistry laboratories	35,000						
Rehabilitate running track	–	30,164					
Remodel education No. 81	–	20,000					
Remodel and equip photography laboratory	15,000						
Remodel and equip improvement projects of $20,000 or less	40,492	156,243	13,260 [2]				
(Number of projects for budget year)	–	–	(5)				
Unexpended balance reported as expended in prior year	–	–46					
Totals, Minor Projects	$105,492	$281,361	$70,810 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,151,577	$18,746,453	$3,972,710	$10,353,000	$9,288,500	$3,763,500	$3,013,000
General Fund	*105,492*	*281,361*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*70,810*	–	–	–	–
State Construction Program Fund [g]	*1,046,085*	*12,705,292*	*3,611,900*	–	–	–	–
Nonstate funds [1]	–	*5,759,800*	*290,000*	*7,178,000*	*1,120,000*	*747,500*	–
Unfunded major projects	–	–	–	*3,175,000*	*8,168,500*	*3,016,000*	*3,013,000*
TOTAL FIVE-YEAR PROGRAM							$30,319,900
Unfunded							*20,984,400*
Nonstate funded							*9,335,500*
1967-68 State Construction Program Fund projects funded in prior years							*(346,900)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$153,900	$142,100	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	119,852	–
Budget Act of 1964, Item 314	75,403	35,678	–
Budget Act of 1963, Item 322.1	33,050	–	–
Total Available	$262,353	$297,630	–
Available in subsequent year	–155,530	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1965, Item 327	–	–582	–
Budget Act of 1964, Item 314	–	–15,687	–
Budget Act of 1963, Item 322.1	–1,331	–	–
TOTAL EXPENDITURES	$105,492	$281,361	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$70,810 [4]
Total Available	–	–	$70,810
TOTAL EXPENDITURES	–	–	$70,810

State Construction Program Fund [g]

APPROPRIATIONS			
Budget Act Appropriation:			
Allocated From:			
Trustees of the California State Colleges	$3,905,900	$9,009,500	$3,265,000 [4]
Section 16354, Government Code	84,281	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–	–	346,900
Budget Act of 1965, Item 353.1	–	192,500	–
Budget Act of 1965, Item 353	–	372,196	–
Budget Act of 1965, Item 352.2	–	180,000	–
Budget Act of 1965, Item 352	–	3,146,367	–
Budget Act of 1964, Item 354	350,000	–	–
Budget Act of 1964, Item 353	600,081	151,629	–
Budget Act of 1963, Item 387	161,867		–
Total, Available	$5,102,129	$13,052,192	$3,611,900
Available in subsequent year	-4,042,692	-346,900	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 387	-13,352	–	
TOTAL EXPENDITURES	$1,046,085	$12,705,292	$3,611,900

Nonstate Funds [1]

APPROPRIATIONS			
Nonstate funds (Expenditures)	–	$5,759,800	$290,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,151,577	$18,746,453	$3,972,710
General Fund	*105,492*	*281,361*	–
Capital Outlay Fund for Public Higher Education	–	–	*70,810*
State Construction Program Fund [g]	*1,046,085*	*12,705,292*	*3,611,900*
Nonstate funds [1]	–	*5,759,800*	*290,000*

San Fernando Valley State College

San Fernando Valley State College became a separate state college July 1, 1958, by authority of Chapter 2265, Statutes of 1957. This college offers degrees at both the bachelor and master levels in teacher training, business, liberal arts, science and engineering. The campus, located in Northridge, currently comprises 317 acres, with the acquisition of an additional site of approximately 11 acres contemplated in order to develop this campus to its ultimate enrollment of 20,000 FTE.

An annual full-time equivalency enrollment of 11,967 is projected for 1970-71. Existing and funded capacity totals 9,371 students (FTE).

This budget provides for contract funds for utilities and site development, and planning funds for a new library building.

MAJOR PROJECTS [a]

Library building This project will provide the permanent library for the college designed for an enrollment of 14,020 FTE to be reached in 1973 or 3 years after the date of occupancy of the new facility.	$30 [E]	$1,620 [E]	$320,000 [W]	$5,458,000	$483,600 [E]	$400,000 [E]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
San Fernando Valley State College—Continued							
MAJOR PROJECTS—Continued							
Utilities and site development	–	–	$314,000 W C				
This project provides paving, walks, and landscaping on the eastern half of Lindley Avenue from Plummer Street to the northern boundary of the campus and on Lassen Street between Lindley and Zelzah Avenues. A campus overpass across Lassen Street is included in the project. The project also provides for the placement of utility lines underground on Nordhoff Street between Darby Avenue and Zelzah Avenue.							
Residence halls	–	$2,518,200 W C 1	2,829,800 C 150,000 W 1	$3,775,000 C 1	$270,000 E 1 150,000 W 1	$3,775,000 C 1 360,000 E 1 150,000 W 1	$3,775,000 C1 360,000 E1
Parking	–	200,000 W C 1	200,000 W C 1	165,000 W C 1	165,000 W C 1	165,000 W C 1	165,000 WC1
Health center	–	–	696,624 W C 1	253,822 E 1			
Air-condition cafeteria	–	–	105,000 C 1 6,000 W 1				
Physical education addition	–	–	–	42,000 W	1,200,000 C	90,000 E	
Classroom office building	–	-	–	98,000 W	2,800,000 C	165,000 E	
Air-condition physical education building	–	–	–	147,000 W C			
Site development	–	–	–	142,000 W C	108,000 W C		
Land acquisition	$523,620 L	33,242 L	–	1,000,000 L			
Corporation yard	–	–	–	–	–	34,000 W	971,000 C
Equip engineering building	203,243 E	593,613 E	–	–	–	–	50,000 E
Equip science building	–	406,900 E					
Construct air conditioning—music building 3	–	(71,300) C					
Construct air conditioning—classroom building No. 1, Unit No. 4 3	–	(77,600) C					
Site development—drainage 3	–	(313,900) C					
Construct air conditioning—science building	220,252 C	36,099 C					
Construct air conditioning—fine arts building	132,750 C	35,350 C					
Site development of campus entrance	20,000 C	250,000 C					
Equip administration education building	23,567 E	93,124 E					
Equip classroom building No. 1	57,927 E	71,327 E					
Equip fine arts building	4,513 E	21,682 E					
Construct additional boiler	6,200 C	3,460 C					
Construct outdoor physical education facilities	237,415 C	3,723 C					
Unexpended balance reported as expended in prior years	–40,700						
Totals, Major Projects	$1,388,817	$4,268,340	$4,621,424	$11,080,822	$5,176,600	$5,139,000	$5,321,000
MINOR PROJECTS b							
Air-condition speech-drama building	–	–	$58,900 2				
Science building—remodel rooms 139 and 140	–	–	23,550 2				
Library—expand technical process area	–	–	38,500 2				
Fine arts—remodel and equip rooms 218 and 218A	$28,207	$3,793					
Alterations and improvement projects of $20,000 or less	42,748	40,458	16,820 2				
(Number of projects for budget year)	–	–	(2)				
Totals, Minor Projects	$70,955	$44,251	$137,770				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,459,772	$4,312,591	$4,759,194	$11,080,822	$5,176,600	$5,139,000	$5,321,000
General Fund	*70,955*	*44,251*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*137,770*	–	–	–	–
State Construction Program Fund g	*1,388,817*	*1,550,140*	*634,000*	–	–	–	–
Nonstate funds 1	–	*2,718,200*	*3,987,424*	*4,193,822*	*585,000*	*4,450,000*	*4,300,000*
Unfunded major projects	–	*(462,800)* 3	–	*6,887,000*	*4,591,600*	*689,000*	*1,021,000*

TOTAL, FIVE-YEAR PROGRAM	$31,338,846
Unfunded	*13,822,600*
Nonstate funded	*17,516,246*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$64,300	$59,300	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	6,422	–
Budget Act of 1964, Item 314	30,333	17,721	–
Budget Act of 1963, Item 322.1	2,209	–	–
Total Available	$96,842	$83,443	–
Available in subsequent year	–24,143	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–	–38,500	–
Budget Act of 1965, Item 327	–	–513	–
Budget Act of 1964, Item 314	–	–179	–
Budget Act of 1963, Item 322.1	–1,744	–	–
TOTAL EXPENDITURES	$70,955	$44,251	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS:			
Allocated From:			
Trustees of the California State Colleges	–	–	$137,770[4]
Total Available	–	–	$137,770
TOTAL EXPENDITURES	–	–	$137,770

State Construction Program Fund[g]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$997,450	$819,900	$634,000[4]
Transfer from Section 16354, Government Code:			
Budget Act of 1964, Item 353	98,338	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 352.2	–	74,448	–
Budget Act of 1965, Item 352	–	395,403	–
Budget Act of 1964, Item 353	1,023,910	265,360	–
Budget Act of 1963, Item 388	50,783	–	–
Budget Act of 1962, Item 373	50,900	–	–
Total Available	$2,221,381	$1,555,111	$634,000
Available in subsequent years	–735,211	–	–
Transferred to Section 16354, Government Code:			
Budget Act of 1965, Item 352.2	–	–2,999	–
Budget Act of 1964, Item 353	–	–1,972	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 388	–5,753	–	–
Budget Act of 1962, Item 373	–91,600	–	–
TOTAL EXPENDITURES	$1,388,817	$1,550,140	$634,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

San Fernando Valley State College—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
Nonstate Funds [1]							
APPROPRIATIONS							
Nonstate funds [1] (Expenditures)	–	$2,718,200	$3,987,424				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,459,772	$4,312,591	$4,759,194				
General Fund	*70,955*	*44,251*	–				
Capital Outlay Fund for Public Higher Education	–	–	*137,770*				
State Construction Program Fund [g]	*1,388,817*	*1,550,140*	*634,000*				
Nonstate funds [1]	–	*2,718,200*	*3,987,424*				
Unfunded major projects	–	*(462,800)* [3]	–				

San Francisco State College

San Francisco State College, established in 1899, is a multipurpose coeducational institution which offers a full range of degree and credential programs at the baccalaureate and master's degree level.

The college moved to the present 93-acre site near Lake Merced in 1954 in order to be better able to meet the demands placed upon it by continually increasing student enrollments. The current master-planned ultimate enrollment figure is 16,000 FTE, however consideration is being given to the acquisition of approximately 7 additional acres of land which would increase this ultimate enrollment figure. A student enrollment of 12,327 (FTE) is anticipated for 1970–71. Funded and existing capacity totals 11,190 students (FTE). This budget includes funds for working drawings and construction for another phase of the music speech building and working drawings for the Administration Building Addition.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Complete music speech building	–	–	$371,000 [W] [C]	$59,000 [E]			
Funds for working drawings and construction are requested for 1967–68. This project will provide facilities for instruction in motion picture production in existing unfinished loft and basement space, within the recently completed Music Speech Building Addition project. The project is scheduled for completion in January 1969.							
Administration addition	–	–	145,000 [W]	3,654,000 [C]	–	$360,000 [E]	
Funds for working drawings are requested for 1967–68. The project is designed to provide administrative space for an ultimate campus of 16,000 FTE. This project will also include offices for 100 faculty and the necessary auxiliary areas plus a limited amount of underground parking. This project has a gross area of approximately 120,000 square feet and is scheduled for completion in September 1970.							
Utilities development—1967	–	$268,695 [W] [C]	150,000 [W] [C]				
Funds for working drawings and construction are requested for 1967–68. The project will provide electrical switch gear and primary distribution services and sewer line extension and sewer pumping expansion. This project is scheduled for completion in December 1968.							
Life Science Building	$198,000 [C] 240,000 [W]	4,926,300 [C] 1,000,000 [F] [C]	–	150,000 [E]	$750,000 [E]	750,000 [E]	$100,000 [E]
Physical Science Building	–	–	200,000 [W]	6,377,000 [C]	120,000 [E]	750,000 [E]	330,000 [E]
Library addition	–	175,000 [W] [C]	3,377,150 [C]	442,000 [E]			
Physical education facility	–	–	–	39,000 [W]	1,112,000 [C]	–	110,000 [E]
Classroom-office building	–	–	–	121,000 [W]	3,500,000 [C]	–	350,000 [E]
Residence halls	–	3,775,000 [1]	3,775,000 [1]	360,000 [1]	360,000 [1]	360,000 [1]	
Residence halls	--	150,000 [1]	150,000 [1]	3,775,000 [1]	150,000 [1]	3,775,000 [1]	
Residence halls	–	–	230,000 [1]				
Parking	–	1,420,000 [1]	2,680,000 [1]	–	120,000 [1]	2,280,000 [1]	
Site acquisition—Downtown Center	–	–	–	1,000,000 [L]			

Downtown Center building	–	–					
Multipurpose classroom	–	–	–	–	280,000 [W]	7,947,000 [C]	715,000 [E]
Site development—1971	–	–	–	–	–	–	200,000 [WC]
Remodel education building	–	–	–	–	–	–	200,000 [WC]
Equip psychology air science building	81,787 [E]						
Construct music facility	174,282 [C]						
Equip classroom building No. 3 addition	28,752 [E]	30,470 [E]					
Construct multipurpose classroom phase III and equipment	16,000 [C E]	30,053 [C E]					
Construct music speech building addition phase II and equipment	899,891 [C E]	24,575 [C E]					
Remodel physical education fields	156,710 [C]	3,090 [C]					
Land acquisition	–	1,685,000 [L]					
Totals, Major Projects	$1,795,422	$13,488,183	$11,078,150	$15,977,000	$6,497,000	$19,222,000	$2,005,000
MINOR PROJECTS [b]							
Extend campus fire alarm system	–	–	$40,000 [2]				
Equip geology lab	–	–	22,360 [2]				
Electrical distribution—alterations	$220,000	–$220,000					
Science building—convert room 105 to chemistry laboratory	–	20,500					
Provide initial complement of equipment for physics laboratory	8,812	23,368					
Alteration and improvement projects of $20,000 or less	33,818	78,395	45,000 [2]				
(Number of projects for budget year)	–	–	(3)				
Totals, Minor Projects	$262,630	–$97,737	$107,360 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,058,052	$13,390,446	$11,185,510	$15,977,000	$6,497,000	$19,222,000	$2,005,000
General Fund	*262,630*	*–97,737*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*107,360*	–	–	–	–
State Construction Program Fund [g]	*1,795,422*	*7,143,183*	*4,243,150*	–	–	–	–
Unfunded major projects	–	–	–	*11,842,000*	*5,867,000*	*12,807,000*	*2,005,000*
Nonstate funds [1]	–	*5,345,000*	*6,835,000*	*4,135,000*	*630,000*	*6,415,000*	–
Federal funds [f] *(Expenditures)*	–	*1,000,000*	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$54,779,150
Unfunded							*36,764,150*
Nonstate funded [1]							*18,015,000*
1967–68 State Construction Program Fund projects funded from prior years							*(3,577,150)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$66,300	$72,000	–
Emergency Fund	220,000	–220,000	–
Section 16409, Government Code:			
Budget Act of 1965, Item 278	48,695	–	–
Budget Act of 1963, Item 322.1	1,996	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 278	–	48,695	–
Budget Act of 1965, Item 327	–	45,638	–
Budget Act of 1964, Item 314-A	52,423	39,911	–
Budget Act of 1963, Item 322.1	11,090	–	–
Total Available	$400,504	–$13,756	–
Available in subsequent year	–134,244	–	–
Transfers to Section 15409, Government Code:			
Budget Act of 1965, Item 278	–	–48,695	–
Budget Act of 1963, Item 322.1	–1,996	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
2	**San Francisco State College—Continued**							
4	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
6	**GENERAL FUND—Continued**							
8	Unexpended Balances, Estimated Savings:							
9	Budget Act of 1966, Item 377-A	–	–$19,000	–				
10	Budget Act of 1963, Item 322.1	–$1,634	–	–				
11	Budget Act of 1964, Item 314-A	–	–3,063	–				
12	Budget Act of 1965, Item 327	–	–13,223	–				
14	TOTAL EXPENDITURES	$262,630	–$97,737	–				
16	**Capital Outlay Fund for Public Higher Education**							
18	APPROPRIATIONS							
19	Allocated From:							
20	Trustees of the California State Colleges	–	–	$107,360 4				
22	Total Available	–	–	$107,360				
24	TOTAL EXPENDITURES	–	–	$107,360				
26	**State Construction Program Fund g**							
28	APPROPRIATIONS							
29	Allocated From:							
30	Trustees of the California State Colleges	$6,299,300	$5,482,150	$666,000 4				
31	Section 16354, Government Code:							
32	Budget Act of 1966, Item 408	–	48,695	–				
33	Budget Act of 1964, Item 353	97,800	7,200	–				
34	Prior Year Balances Available:							
35	Budget Act of 1966, Item 408	–	–	3,577,150				
36	Budget Act of 1965, Item 352	–	5,101,300	–				
37	Budget Act of 1964, Item 353	1,092,741	80,988	–				
38	Budget Act of 1964, Item 354	240,000	–	–				
39	Budget Act of 1963, Item 389	307,444	–	–				
41	Total Available	$8,037,285	$10,720,333	$4,243,150				
42	Available in subsequent year	–5,182,288	–3,577,150	–				
43	Transferred to Section 16354, Government Code:							
44	Budget Act of 1964, Item 353	–8,200	–	–				
45	Budget Act of 1963, Item 389	–3,718	–	–				
46	Unexpended Balances, Estimated Savings:							
47	Budget Act of 1965, Item 352	–1,000,000	–	–				
48	Budget Act of 1963, Item 389	–47,657	–	–				
50	TOTAL EXPENDITURES	$1,795,422	$7,143,183	$4,243,150				
52	**Federal Funds f**							
54	APPROPRIATIONS							
55	Federal funds (expenditures)	–	$1,000,000	–				
57	**Nonstate Funds 1**							
59	APPROPRIATIONS							
60	Nonstate funds (expenditures)	–	$5,345,000	$6,835,000				
62	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$2,058,052	$13,390,446	$11,185,510				
63	*General Fund*	*262,630*	*–97,737*	–				
64	*Capital Outlay Fund for Public Higher Education*	–	–	*107,360*				

Federal funds[4] *(expenditures)*	–	*1,000,000*	–				
Nonstate funds[1]	–	*5,345,000*	*6,835,000*				

San Jose State College

San Jose State College was established in 1857. It is a 5-year accredited college which provides both undergraduate and graduate instruction in the liberal arts and sciences, applied fields, and in the professions, including the teaching profession. The college is located on a 139-acre site in the City of San Jose and is currently master planned for an ultimate enrollment of 17,000 students (FTE). To meet this ultimate enrollment, it is anticipated that some additional land will have to be acquired as well as additional buildings and equipment. An enrollment of 16,051 students (FTE) is anticipated for 1970–71. Existing and funded capacity totals 14,003 students (FTE). This budget contains equipment funds for the science building 2, phase I project as well as working drawings money for the library and remodel of Centennial Hall projects and construction funds for a new boiler plant and a site development project.

MAJOR PROJECTS[a]

Science building 2—phase I Funds for equipment are requested for 1967–68. This is the second and final phase of the equipment program for this project. The facility is scheduled for completion in May 1967.	–	$740,700 E	**$486,000 E**	$265,000 E			
Central library building Funds for working drawings are requested for 1967–68. This project will provide a building sized to accommodate the library needs of a campus of 17,000 FTE and instructional space for the library science program. It includes space for 800,000 library volumes, 4,250 reader stations, 130 student stations for a capacity of 145 FTE and 10 faculty office stations. The building has a gross area of approximately 328,000 sq. ft. The project is scheduled for completion by August 1970.	–	–	**325,000 W**	10,517,000 C	$100,000 E	$350,000 E	
Remodel Centennial Hall—phase I Funds for working drawings and construction are requested for 1967–68. This project will remodel approximately 20,000 sq. ft. of general classroom space within Centennial Hall to provide additional specialized facilities for instruction in psychology. Included in the project is the air conditioning of the complete building. The project is scheduled for completion by June 1969.	–	–	**33,000 W**	527,000 C	45,200 E		
Boiler—air conditioning plant Funds for working drawings and construction are requested for 1967–68. This project provides for the removal of the existing boiler plant in accordance with the master plan to make room for the central library, the construction of a new central heating and air conditioning plant and the construction of approximately 2,400 feet of service tunnel. The project is scheduled for completion in March 1969.	–	–	**3,065,000 C**				
Site development—1967 Funds for working drawings and construction are requested for 1967–68. This project will provide for the landscaping and development of the area around the business classroom building and San Antonio Street between 9th and 10th Streets. This project is scheduled for completion by September, 1968.	–	–	**134,000 W C**				
Business classroom building	–	3,563,000 E	–	420,000 E			
Science building II—phase II	–	250,000 W	**4,891,170 C**	750,000 E	750,000 E		
Science building III	–	–	**1,000,000 F C**	128,000 W	3,465,000 C	150,000 E	$750,000 E
Classroom building III	–	–	–	90,000 W	2,422,000 C	250,000 E	
Remodel library for classrooms	–	–	–	–	18,000 W	500,000 C	50,000 E
Physical education facilities—men's	–	–	–	–	84,000 W	2,400,000 C	200,000 E

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1	**San Jose State College—Continued**							
2								
3	MAJOR PROJECTS—Continued							
4								
5	Land acquisition—1969	–	–	–	–	$1,550,000 [L]		
6	San Carlos Street development	–	–	–	–	65,000 [W]	$1,758,000 [C]	
7	Site development—1969	–	–	–	–	350,000 [W] [C]		
8	Classroom building IV	–	–	–	–	–	90,000 [W]	$2,422,000 [C]
9	Remodel physical education facility	–	–	–	–	–	275,000 [W] [C]	25,000 [E]
10	Air condition health building	–	–	–	–	–	132,000 [W] [C]	
11	Site development—1970	–	–	–	–	–	85,000 [W] [C]	
12	Remodel science building I—phase II	–	–	–	–	–	–	137,000 [W] [C]
13	Air condition industrial arts building	–	–	–	–	–	–	330,000 [W] [C]
14	Demolish old science building	–	–	–	–	–	–	160,000 [W] [C]
15	Site development—1971	–	–	–	–	–	–	150,000 [W] [C]
16	Corporation yard No. 1	$13,000 [C]	$255,000 [C] [E]	–				
17	Corporation yard phase II [3]	–	(563,000) [C]	–	$50,000 [E]			
18	Land acquisition	–	1,324,500 [L]					
19			(777,800) [L] [3]					
20	Campus fire alarm system	–	–	$78,000 [C]				
21	Air conditioning—music building	–	(184,500) [C]					
22	Rehabilitate various buildings	173,077 [C]	20,346 [C]					
23	Site development—7th Street	–	310,000 [C]					
24	Air conditioning—education building [3]	13,000 [C]	173,700 [C]					
25	Equip classroom building No. 1	73,168 [E]	23,580 [E]					
26	Site acquisition	798,064 [L]	137,501 [L]					
27	Construct outdoor physical education facilities	6,924 [C]	179,944 [C]					
28	Air conditioning—Library	–	12,400 [C]					
29	Psychology animal lab.	–	32,100 [C]					
30	Engineering building—phase II	372,185 [E]						
31	Remodel Tower Hall and language lab.	125,000 [C]	39,925 [C]					
32	Residence halls	–	3,775,000 [C] [1]	3,775,000 [C]	400,000 [E] [1]	300,000 [E] [1]	360,000 [E] [1]	
33	Residence halls	–	150,000 [W] [1]	150,000 [W] [1]	3,775,000 [C] [1]	150,000 [W] [1]	3,775,000 [C] [1]	
34	Residence halls	–	–	–	–	–	150,000 [W] [1]	
35	Parking	–	70,000 [C] [1]	2,500,000 [C] [1]	–	2,500,000 [C] [1]	1,450,000 [C] [1]	
36	College unions	–	4,350,000 [C] [1]	–	450,000 [C] [1]			
37	Unexpended balance reported as expended in prior years	–20,229						
38								
39	Totals, Major Projects	$1,554,189	$15,407,696	$16,437,170	$17,372,000	$11,859,200	$11,725,000	$4,224,000
40								
41								
42	MINOR PROJECTS [b]							
43								
44	Modify campus electrical system	–	–$23,000	$23,000 [2]				
45	Home economics—temporary facility	–	–	55,000 [2]				
46	Temporary buildings—refurbish for faculty use	–	–	25,000 [2]				
47	Equip meteorology program	–	–	26,220 [2]				
48	Equip chemical engineering program	–	–	20,500 [2]				
49	Equip material science program	–	–	29,970 [2]				
50	Equip science II—phase I	–	–	34,200 [2]				
51	Street improvements, San Fernando Street	–	29,000 [C]					
52	Modification of clock system	$31,000 [C]						
53	Alteration and improvement projects of $20,000 or less	8,577 [C]	8,059 [C]	20,610 [2]				
54	(Number of projects for budget year)	–	–	(2)				
55	Unexpended balance reported as expended in prior years	–5,831						
56								
57	Totals, Minor Projects	$33,746	$14,059	$234,500 [2]				
58								
59	TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,587,935	$15,421,755	$16,671,670	$17,372,000	$11,859,200	$11,725,000	$4,224,000
60	*General Fund*	*33,746*	*14,059*	–	–	–	–	–
61	*Capital Outlay Fund for Public Higher Education*	–	–	*234,500*	–	–	–	–
62	*State Construction Program Fund* [g]	*1,554,189*	*7,062,696*	*9,012,170*	–	–	–	–
63	*Nonstate funds* [1]	–	*8,345,000*	*6,425,000*	*4,625,000*	*3,010,000*	*5,735,000*	–
64	*Unfunded major projects*	–	*(1,525,300)* [3]	–	*12,747,000*	*8,849,200*	*5,990,000*	*4,224,000*

TOTAL, FIVE-YEAR PROGRAM	$61,617,370
Unfunded	*40,822,370*
Nonstate funds [1]	*20,795,000*
1967–68 State Construction Program Fund projects funded in prior years	*(4,969,170)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$63,000	$3,000	–
Section 16409, Government Code: Budget Act of 1963, Item 322.1	+6,452	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	31,871	–
Budget Act of 1964, Item 314	3,901	3,558	–
Budget Act of 1963, Item 322(IK)	6,049	–	–
Total Available	$79,402	$38,429	–
Available in subsequent year	–35,429	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1965, Item 327	–	–1,370	–
Budget Act of 1964, Item 314	–	–23,000	–
Budget Act of 1963, Item 322(IK)	–3,774	–	–
Transfers to Section 16409, Government Code:			
Budget Act of 1964, Item 314	–2,618	–	–
Budget Act of 1963, Item 322	–3,835	–	–
TOTAL EXPENDITURES	$33,746	$14,059	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$234,500 [4]
Total Available	–	–	$234,500
TOTAL EXPENDITURES	–	–	$234,500

State Construction Program Fund g

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$4,506,300	$7,055,570	$4,043,000 [4]
Section 16354, Government Code, Budget Act of 1963, Item 390	–	31,814	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–	–	4,969,170
Budget Act of 1965, Item 352	–	260,523	–
Budget Act of 1965, Item 352.1	–	310,000	–
Budget Act of 1965, Item 353	–	3,563,000	–
Budget Act of 1965, Item 352.2	–	173,700	–
Budget Act of 1964, Item 353	1,567,281	385,525	–
Budget Act of 1963, Item 390	724,445	39,925	–
Budget Act of 1961, Item 369	250,000	250,000	–
Total Available	$7,048,026	$12,070,057	$9,012,170
Available in subsequent year	–4,982,673	–4,969,170	–

For the list of standard (lettered) footnotes, see the end of the **Capital Outlay section of the budget.**

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
SAN JOSE STATE COLLEGE—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund—Continued							
APPROPRIATIONS—Continued							
Transfer to Section 16354, Government Code:							
Budget Act of 1965, Item 352	–	–$6,377	–				
Budget Act of 1964, Item 353	–$323,829	–	–				
Budget Act of 1963, Item 390	–36,785	–31,814	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 390	–150,550	–	–				
TOTAL EXPENDITURES	$1,554,189	$7,062,696	$9,012,170				
Nonstate Funds [1]							
APPROPRIATIONS							
Nonstate funds (Expenditures)	–	$8,345,000	$6,425,000				
Federal Funds [f]							
APPROPRIATION							
Federal funds (Expenditures)	–	–	$1,000,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,587,935	$15,421,755	$16,671,670				
General Fund	*33,746*	*14,059*	–				
Capital Outlay Fund for Public Higher Education	–	–	*234,500*				
State Construction Program Fund [g]	*1,554,189*	*7,062,696*	*9,012,170*				
Nonstate funds [1]	–	*8,345,000*	*6,425,000*				
Federal funds (Expenditures)	–	–	*1,000,000*				
Unfunded major projects	–	*(1,525,300)* [3]	–				

Sonoma State College

Sonoma State College is a fully accredited 5-year institution with programs in the liberal arts and sciences and in the professional fields of teacher education and enterprise management. Its primary service area is Marin, Napa, Sonoma, and the southern parts of Lake, Mendocino and Solano Counties.

Sonoma State College was established by Chapter 66, Statutes of 1960, 1st Extraordinary Session of the California Legislature. It opened its doors in September of 1961 in rented quarters in what is now the City of Rohnert Park. The college moved from these steadily-expanding rented quarters to the permanent campus 2 miles east of Rohnert Park in August of 1966. Principal activity is concentrated in the Adlai E. Stevenson Classroom Building, the Darwin Hall of Science, the Field House and the necessary supporting utilities complex.

Steadily increasing enrollment, with corresponding increase in faculty, has permitted the orderly development in course offerings and in majors. Twenty-two majors were available in 1966 including a master's degree program in psychology and fifth-year programs for the Standard Teaching Credentials, Elementary and Secondary.

In addition to its regular academic year program on campus, Sonoma State College has an active summer program of instruction, workshops and institutes and a widespread extension program throughout its service area.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Library building Funds for equipment are requested for 1967–68. This is the first and only phase of equipment for this facility. The project is scheduled for completion by May 1968.	–	$1,880,000 [c]	$129,000 [E]				
Physical education facilities Funds for equipment are requested for 1967–68. This is the first and only phase of equipment for this facility. The project is scheduled for completion in March 1968.	–	2,021,800 [c]	123,000 [E]				

Funds for equipment are requested for 1967–68. These funds will provide the third and final phase of equipment for the Science Building No. 1 which is scheduled for completion in August 1966.			108,400 [E]				
Boiler plant	3,234 [E]	4,266 [E]	13,000 [E]				
Funds for equipment are requested for 1967–68. This is the second and final phase of equipment for the facility. The project will be scheduled for completion in July 1966.							
Remodel classroom building No. 1	–	–	14,000 [W]	$191,000 [C E]			
Funds for working drawings are requested for 1967–68. This project will provide for the remodeling of approximately 30,000 square feet in the classroom building temporarily used for the library function. The new library building is expected to be completed in May 1968 making this space available for instructional purposes. The remodeling will add 280 student stations for a capacity of 372 FTE in two lecture rooms and three activity rooms. This project will also provide 6 departmental suites and related service facilities. The project is scheduled for completion in August 1969.							
Speech drama building	–	–	60,000 [W]	1,470,000 [C]	$225,000 [E]		
Funds for working drawings are requested for 1967–68. This building will provide the first permanent speech drama facility for the campus. These functions have been temporarily housed in the music building and in rental facilities. The facility includes 164 student stations for a capacity of 156 FTE in 5 activity and laboratory rooms and 1 lecture room, a theatre with seating capacity for 500, 6 faculty office stations, departmental suites, and related auxiliary areas. The building has a gross area of approximately 33,000 square feet. The project is scheduled for completion in September 1970.							
Utilities and site development—1967	–	200,000 [W C] (460,000) [W C 3]	1,000,000 [W C]	250,000 [W C]	$400,000 [W C]	$250,000 [W C]	
Funds for working drawings and construction are requested for 1967–68. A portion of the project will provide for the construction of an arcade, walks, campus lighting, finish grading, drainage, and landscaping in the central campus core created by the area between the science building and the first parking lot. Working drawing funds in the amount of $23,400 were provided in the 1965-66 budget as a part of Site Development, Phase IV for the balance of the project. Construction funds are requested to provide a 4-lane divided entrance road from the expressway to the campus, the completion of the inter-loop road along the north edge of the campus, the grading and realignment of Copeland Creek which is necessary for proper flood control and will provide appropriate landscaping, irrigation, walks and lighting in these areas in accordance with the approved master plan. The project is scheduled for completion by May 1968.							
Central control system	–	–	85,000 [W C]				
Funds for working drawings, construction and equipment are requested for 1967–68. This project will provide for a central campus control system to monitor and control the heating, air conditioning, humidity, and fire detection systems located in each of the campus buildings from a central point on campus. The project is scheduled for completion by September 1968.							
Parking	–	74,550 [1]	70,000 [1]	53,550 [1]	49,000 [1]	51,450 [1]	
Residence halls	–	–	112,500 [1]	2,831,000 [1]	112,500 [1]	270,000 [1]	
Residence halls	–	–	–	–	270,000 [1]	2,831,000 [1]	
College Unions	–	–	–	–	–	52,500 [1]	
Art building	–	–	–	42,000 [W]	1,200,000 [C]	240,000 [E]	
Administration building	–	–	–	42,000 [W]	1,200,000 [C]	120,000 [E]	
Physical science building	–	–	–	–	105,000 [W]	3,000,000 [C]	200,000 [E]
Library building No. 2	–	–	–	-	52,500 [W]	1,500,000 [C]	225,000 [E]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1	**Sonoma State College—Continued**							
3	**MAJOR PROJECTS—Continued**							
5	Physical education addition	–	–	–	–	$130,000 [WC]		
6	Remodel classroom building No. 1 (Administration)	–	–	–	–	–	$220,000 [WC]	
7							60,000 [E]	
8	Remodel science building No. 1 (Art)	–	–	–	–	–	230,000 [WC]	
9							35,000 [E]	
10	Physical education facilities—Pool	–	–	–	–	–	–	$285,000 [WC]
11	Classroom building No. 2	–	–	–	–	–	–	70,000 [W]
12	Health science building	–	–	–	–	–	–	17,500 [W]
13	Remodel science building No. 1 (Physical Science)	–	–	–	–	–	–	17,500 [W]
14	Equip classroom building No. 1	–	$398,200 [E]	$144,900 [E]				
15	Equip music classroom building	–	182,500 [E]					
16	Equip cafeteria	–	–	80,100 [E]				
17	Equip corporation yard	–	42,700 [E]					
18	Initial complement of equipment—Phase IV	$65,496 [E]	21,392 [E]					
19	Equip classroom building No. 1	33,868 [E]	36,132 [E]					
20	Site development—Phase IV	57,500 [WC]	808,770 [WC]					
21	Working drawings for library building	–	75,000 [W]					
22	Land acquisition	7,176 [L]	70,824 [L]					
23	Construct boiler plant—Phase II	205,100 [C]	15,000 [C]					
24	Initial complement of equipment—Phase III	43,483 [E]	32,323 [E]					
25	Construct music classroom building	1,310,224 [C]	239,390 [C]					
26	Construct cafeteria	–	796,500 [C]					
27	Construct outdoor physical education facility—Phase II	243,661 [C]	30,600 [C]					
28	Initial complement of equipment—Phase II	33,987 [E]						
29	Equip outdoor physical education facilities and fieldhouse	149 [E]	–					
30	Working drawings for music classroom building	28,550 [W]						
31	Working drawings for physical education facility and pool	25,073 [W]	52,927 [W]					
32	Working drawings for cafeteria	24,884 [W]	10,116 [W]					
33	Unexpended balance reported as expended in prior years	–160,717						
35	Totals, Major Projects	$2,014,094	$7,400,564	$1,931,237	$5,131,550	$3,744,000	$8,859,950	$815,000
38	**MINOR PROJECTS**[b]							
40	Equip science building (Darwin Hall)	–	–	$44,200 [2]				
41	Initial tree planting	–	$4,500					
42	Outdoor physical education facilities equipment	–	13,300					
43	Fence outdoor physical education and corporation yard facilities	–	10,000					
44	Construct corporation yard	$4,567	10,688					
45	Equip corporation yard	8,611						
46	Alteration and improvement projects of $20,000 or less	3,823	5,000	7,560 [2]				
47	(Number of projects for budget year)	–	–	(1)				
49	Totals, Minor Projects	$17,001	$43,488	$51,760 [2]				
51	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$2,031,095	$7,444,052	$1,982,997	$5,131,550	$3,744,000	$8,859,950	$815,000
52	*General Fund*	*17,001*	*43,488*	–	–	–	–	–
53	*Capital Outlay Fund for Public Higher Education*	–	–	*51,760*	–	–	–	–
54	*State Construction Program Fund*[g]	*2,014,094*	*7,326,014*	*1,748,737*	–	–	–	–
55	*Nonstate funds*[1]	–	*74,550*	*182,500*	*2,884,550*	*431,500*	*3,204,950*	–
56	*Unfunded major projects*	–	*(460,000)* [3]	–	*2,247,000*	*3,312,500*	*5,655,000*	*815,000*
58	TOTAL, FIVE-YEAR PROGRAM							$20,481,737
59	*Unfunded*							*13,778,237*
60	*Nonstate funded*[1] [f]							*6,703,500*
61	*1967–68 State Construction Program Fund projects funded in prior years*							*(333,400)*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$25,000	$13,300	-
Section 16409, Government Code:			
Budget Act of 1964, Item 314	–	5,500	-
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	25,000	-
Budget Act of 1964, Item 314	9,500	5,188	-
Budget Act of 1963, Item 322.1	12,696	–	-
Total Available	$47,196	$48,988	-
Available in subsequent year	–30,188	–	-
Transferred to Section 16409, Government Code:			
Budget Act of 1965, Item 327	–	–5,500	-
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 322.1	–7	–	-
TOTAL EXPENDITURES	$17,001	$43,488	-

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$51,760 [4]
Total Available	–	–	$51,760
TOTAL EXPENDITURES	–	–	$51,760

State Construction Program Fund [g]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$1,246,800	$5,460,400	$1,415,337 [4]
Section 16354, Government Code:			
Budget Act of 1965, Item 352	–	49,970	–
Budget Act of 1964, Item 353	120,610	132,504	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–	–	333,400
Budget Act of 1965, Item 352	–	975,378	–
Budget Act of 1964, Item 353	2,724,481	981,309	–
Budget Act of 1963, Item 391	195,338	63,043	–
Total Available	$4,287,229	$7,662,604	$1,748,737
Available in subsequent year	2,019,730	–333,400	–
Transferred to Section 16354, Government Code:			
Budget Act of 1966, Item 408	–	–1,800	–
Budget Act of 1965, Item 352	–11,722	–1,390	–
Budget Act of 1961, Item 353	–151,081	–	–
Budget Act of 1963, Item 391	–70,950	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 391	–19,652	–	–
TOTAL EXPENDITURES	$2,014,094	$7,326,014	$1,748,737

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the University of California.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

Sonoma State College—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
Nonstate Funds[1]							
APPROPRIATIONS							
Nonstate funds (Expenditures)	–	$74,550	$182,500				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,031,095	$7,444,052	$1,982,997				
General Fund	*17,001*	*43,488*	–				
Capital Outlay Fund for Public Higher Education	–	–	*51,760*				
State Construction Program Fund	*2,014,094*	*7,326,014*	*1,748,737*				
Nonstate funds[1]	–	*74,550*	*182,500*				
Unfunded major projects	–	*(460,000)*[3]	–				

Stanislaus State College

Stanislaus State College is an accredited institution with programs in the liberal arts and sciences and in the professional fields of teacher education and business administration. Its primary service area is Calaveras, Mariposa, Merced, San Joaquin, Stanislaus and Tuolumne Counties.

Stanislaus State College was established by Chapter 1681, Statutes of 1957, and opened its first classes in rented facilities on the Stanislaus County Fairgrounds on September 10, 1960. It began full operations on the permanent campus in July 1965. This campus is master planned for 12,000 (FTE) without any anticipated increase in the existing 220-acre site.

An enrollment of 1,455 students (FTE) is anticipated for 1970–71. Existing and funding capacity totals 1,472 students (FTE).

This budget provides construction funds for a performing arts complex, funds for site development to provide for utilities and a utility tunnel to the performing arts building, funds for working drawings for an administration building, and funds for preliminary planning for fiscal year 1968–69.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS[a]							
Performing arts complex This project will provide 374 FTE capacity as the initial phase of the permanent facilities for performing arts, serving art, music, and drama. The project will include a little theater and recital hall, rehearsal rooms for music and drama, a gallery, practice rooms, and 27 faculty stations. The complex will have a gross area of approximately 61,000 square feet, and is scheduled for occupancy in September 1969.	–	$80,000[W]	$2,144,000[C]	$250,000[E]			
Site development—1967 This project will provide for utilities and a utility tunnel to the performing arts building.	–	–	565,000[W C]				
Administration building This project will provide the initial phase of a new administration building to serve the executive, instructional, business, and student personnel functions of administration and provide data processing facilities. This initial structure will be designed in a manner to allow for an orderly expansion into the ultimate facility as the campus approaches 12,000 FTE. Occupancy is scheduled for September 1969.	–	–	45,000[W]	1,074,000[C]	$80,000[E]		
Science building	–	–	–	93,000[W]	2,675,000[C]	$250,000[E]	$400,000[E]
Residence halls	–	–	112,500[1]	2,831,000[1]	112,500[1]	270,000[1] 2,831,000[1]	
Parking	–	–	52,000[1]	52,000[1]	52,000[1]	52,000[1]	
College unions	–	–	–	3,500[1]	100,000[1]		
Site development—1968	–	–	–	125,000[W C]			
Cafeteria	–	–	–	20,000[W]	624,000[C]	45,000[E]	
Classroom building—remodeling	–	–	–	91,000[W C] 9,000[E]			
Library remodeling	–	–	–	–	91,000[W C] 9,000[E]		
Site development—1969	–	–	–	–	250,000[W C]		
Equip corporation yard	–	23,900[E]					

Construct fieldhouse	–	455,762[E]					
Corporation yard	$13,000[E]	137,000[E]					
Equip outdoor physical education facility	5,473[E]	3,527[E]					
Construct utilities	20,000[C]	207,500[C]					
Equip library building—phase II	12,060[E]	70,796[E]					
Physical education facilities	23,000[W]	53,100[W]					
Equip classroom building No. 1	42,452[E]	78,394[E]					
Initial complement of library books	12[E]						
Equip library building—phase I	10,114[E]						
Equip classroom building No. 1—phase I	44,859[E]						
Unexpended balance reported as expended in prior year	–18,601						
Totals, Major Projects	$152,369	$1,152,279	$2,918,500	$4,548,500	$3,993,500	$3,148,000	$400,000

MINOR PROJECTS[b]

Install auxiliary fuel system	–	$25,000					
Alterations and improvements of projects of $20,000 or less	$11,801	22,199					
Totals, Minor Projects	$11,801	$47,199					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$164,170	$1,199,478	$2,918,500	$4,548,500	$3,993,500	$3,148,000	$400,000
General Fund	*11,801*	*47,199*	–	–		–	–
State Construction Program Fund[g]	*152,369*	*1,152,279*	*2,754,000*		–	–	–
Nonstate funds[1]	–		*164,500*	*2,886,500*	*264,500*	*3,153,000*	–
Unfunded major projects		–	–	*1,662,000*	*3,729,000*	*295,000*	*400,000*
TOTALS, FIVE-YEAR PROGRAM							$15,308,500
Unfunded							*8,840,000*
Nonstate funded[1]							*6,468,500*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$33,000	$36,000	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	21,199	–
Total Available	$33,000	$57,199	–
Available in subsequent year	–21,199	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 377	–	–10,000	–
TOTAL EXPENDITURES	$11,801	$47,199	–

State Construction Program Fund[g]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$842,262	$146,200	$2,754,000[4]
Prior Year Balances Available:			
Budget Act of 1965, Item 352	–	803,789	
Budget Act of 1964, Item 353	279,802	202,290	
Budget Act of 1963, Item 393	106,815	–	–
Total Available	$1,228,879	$1,152,279	$2,754,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Stanislaus State College—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund—Continued							
APPROPRIATIONS—Continued							
Available in subsequent year	–$1,006,079	–	–				
Unexpended Balances of Estimated Savings: Budget Act of 1963, Item 393	–70,431	–	–				
TOTAL EXPENDITURES	$152,369	$1,152,279	$2,754,000				
Nonstate Funds[1]							
APPROPRIATIONS							
Nonstate funds (Expenditures)	–	–	$164,500				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$164,170	$1,199,478	$2,918,500				
General Fund	*11,801*	*47,199*	–				
State Construction Program Fund[g]	*152,369*	*1,152,279*	*2,754,000*				
Nonstate funds[1]	–	–	*164,500*				

California State Polytechnic College—San Luis Obispo

California State Polytechnic College provides accredited educational programs at the college level with emphasis on the applied fields of agriculture, engineering, business, and home economics, together with the closely related supporting fields of physical sciences, natural sciences and mathematics. A program of required general education courses and a strong co-curricular program combine with the college's occupationally centered instruction to prepare graduates for citizenship, leadership and constructive community living.

The college is located just outside San Luis Obispo at the foot of the Santa Lucia mountain range, 12 miles from the Pacific Ocean, on a campus which has been gradually agumented to its present 2,838 acres of which 374 acres comprise the main campus and the balance is agricultural land.

Including the existing and those facilities funded for construction, there is a capacity of 7550 students (FTE). An enrollment of 9300 students (FTE) is anticipated for 1970-71. The Trustees have set an ultimate enrollment of 12,000 students (FTE) for this campus. To accommodate the enrollment a five year major capital outlay improvement program is proposed to provide the necessary facilities and equipment

Groundbreaking for the previously approved Science North and Computer Science Buildings will occur during the late fall of 1966. These buildings will contain instructional facilities primarily for the biological sciences and drafting laboratories, general classrooms, and centralized computer and data processing functions for the entire campus. They are expected to be available for classes in the spring of 1969 with a capacity of 475 and 674 students respectively. Funds for equipment are requested.

The first phase of an extensive Residence Hall Complex (non-state funds) will be started in the spring of 1967 requiring the eventual relocation of the Ornamental Horticulture Unit presently occupying part of this site. The new O.H. Unit will be constructed on the northeastern edge of the academic center.

Starting during the summer of 1967 will be the construction of an outdoor swimming pool complex and the signalizing of California Boulevard at Foothill for improvement of the college's portion of California Boulevard. These projects were previously funded. This budget includes funds for working drawings for a new Library Addition and a new Women's Physical Education Building to replace Crandall Gymnasium, now classed as a temporary unit.

Funds have also been requested for working drawings, construction, and equipment for relocation of the athletic track and baseball field which are in areas programmed for an entrance road to provide for an expansion of vehicle accesses. This budget also includes a request for funds for a utilities development project to provide for reconstruction of the primary electrical source to the campus and a revised and improved domestic water supply; and a site development project for the construction of a two-lane access from the campus, reconstruction of other campus roads and conversion of a closed campus street to a pedestrian mall.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS[a]							
Engineering mathematics building Funds for equipment are requested for 1967–68. This is the first and only phase of equipment for this project. The building is scheduled for completion in March of 1968.	–	$1,627,400[C] 50,000[W C]	$228,000[E]				
Library addition Funds for working drawings are requested for 1967–68. This project provides for expansion of the present library building to provide book and reader station capacity for an enrollment of 10,000 FTE. This project will have a gross area of approximately 104,000 square feet and is	–	–	120,000[W]	$2,746,000[C]	$100,000[E]	$320,000[E]	

Women's physical education facilities							
Funds for working drawings are requested for 1967–68. This project will provide 3 physical education teaching stations, a laboratory and a classroom. Also included will be offices for 10 faculty, locker facilities and equipment and issue rooms. This facility has a gross area of approximately 35,000 square feet and a capacity of 45 FTE. The building is scheduled for completion in September 1970.							
Relocate track	–	–	278,000[W C] 5,000[E]				
Funds for working drawings, construction and equipment are requested for 1967–68. This project will provide for the physical relocation of the present track, which is in an area programmed for an entrance road from Santa Rosa Street (State Route 1), to an approved location in the Physical Education Complex. This project is scheduled for completion in December 1968.							
Relocate baseball field	–	–	180,000[W C] 5,000[E]				
Funds for working drawings, construction and equipment are requested for 1967–68. This project will provide for the physical relocation of the existing baseball field in order to provide for the expansion of vehicle accesses. The new location is within the planned physical education area. This project is scheduled for completion in December 1968.							
Utilities development—1967	–	–	748,000[W C]				
Funds for working drawings and construction are requested for 1967–68. This project provides for the reconstruction of the primary electrical source to the campus and the expansion of on-campus feeder lines. The project will also expand the on-campus water system by adding a new water storage reservoir and alterations and corrections to the booster pumps and supply lines. This project is scheduled for completion in December of 1968.							
Site development—1967	$351,289[W C]	235,050[W C]	800,000[W C]	195,000[W C]	250,000[W C]	100,000[W C]	$100,000[W C]
Funds for working drawings and construction are requested in 1967–68. This project provides for the construction of a 2-lane access roadway from the campus to State Sign Route 1, the reconstruction of North Campus Way, presently an unimproved roadway to the ornamental horticulture unit, relocated swine unit and thoroughbred horse unit, and the conversion of an existing closed campus street to a pedestrian mall. This project is scheduled for completion in December of 1968.							
Biological science building	–	396,100[E] 1,230,725[C] 578,169[F C]	–	73,000[E]			
College unions	–	3,500,000[1]	–	275,000[1]			
Residence halls	–	3,280,000[1] 150,000[1]	3,775,000[1] 150,000[1]	485,000[1]	3,775,000[1] 150,000[1]	720,000[1] 3,775,000[1] 150,000[1]	
Parking	–	350,000[1]	142,000[1]	–	–	152,000[1]	
Engineering south	–	–	–	144,000[W]	4,267,000[C]	150,000[E]	750,000[E]
Relocate swine unit	–	–	–	200,000[W]	300,000[E]		
Classroom building No. 3	–	–	–	54,000[W]	1,420,000[C]	–	280,000[E]
Remodel engineering west	–	–	–	–	100,000[W C] 40,000[E]		
Classroom building No. 4	–	–	–	–	24,000[W]	1,014,000[C]	
Classroom building No. 5	–	–	–	–	–	44,000[W]	1,250,000[C]
Relocate sheep unit	–	–	–	–	–	100,000[W C]	10,000[E]
Construct and equip ornamental horticulture addition	–	–	225,000[C]				
Site development (roads)[3]	–	(66,000)[W C]					
Equip administration building	15,130[E]	36,500[E]					
Construct physical education facility	3,700[C]	245,000[C]					
Equip physical education facility	–	12,000[E]					
Remodel old administration building—phase II	2,896[C]						
Construct biological science addition	795[C]						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
California State Polytechnic College—San Luis Obispo—Continued							
MAJOR PROJECTS—Continued							
Remodel engineering east	$59,300 C						
Equip remodeled engineering east	31,153 E	$168,847 E					
Construct agricultural units	96,839 C						
Site development on leased government property	24,868 WC						
Totals, Major Projects	$585,970	$11,859,791	$6,713,000	$5,546,000	$10,426,000	$6,655,000	$2,390,000
MINOR PROJECTS[b]							
Science building, culture room ventilator	–	–	$40,000 [2]				
Remodel steam manholes	–	$51,400	–				
Alteration and improvement projects of $20,000 or less	$69,354	29,778	26,360 [2]				
(Number of projects for budget year)	–	–	(3)				
Unexpended balance reported as expended in prior years	–5,218	–3,001	–				
Totals, Minor Projects	$64,136	$78,177	$66,360 [2]				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$650,106	$11,937,968	$6,779,360	$5,546,000	$10,426,000	$6,655,000	$2,390,000
General Fund	*64,136*	*78,177*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*66,360*	–	–	–	–
State Construction Program Fund [g]	*585,970*	*4,001,622*	*2,646,000*	–	–	–	–
Nonstate funds [1]	–	*7,280,000*	*4,067,000*	*760,000*	*3,925,000*	*4,797,000*	–
Unfunded major projects	–	*(66,000)* [3]	–	*4,786,000*	*6,501,000*	*1,858,000*	*2,390,000*
Federal funds (Expenditures) [f]	–	*578,169*	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$31,730,000
Unfunded							*18,181,000*
Nonstate funded							*13,549,000*
1967–68 State Construction Program Fund projects funded in prior year							*(225,000)*
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	$43,400	$58,400	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 327	–	13,988	–				
Budget Act of 1964, Item 314	32,923	15,685	–				
Budget Act of 1963, Item 322.1	17,672	–	–				
Total Available	$93,995	$88,073	–				
Available in subsequent year	–29,673	–	–				
Expended Balances, Estimated Savings:							
Budget Act of 1965, Item 327	–	–342	–				
Budget Act of 1964, Item 377	–	–9,554	–				
Budget Act of 1963, Item 322.1	–186	–	–				
TOTAL EXPENDITURES	$64,136	$78,177	–				
Capital Outlay Fund for Public Higher Education							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	–	–	$66,360 [4]				
Total Available	–	–	$66,360				
TOTAL EXPENDITURES	–	–	$66,360				

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$297,000	$2,248,500	$2,421,000[4]
Section 16354, Government Code:			
Budget Act of 1964, Item 353	73,635	302,720	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–	–	225,000
Budget Act of 1965, Item 352	–	275,350	–
Budget Act of 1964, Item 353, 2nd E.S.	2,481,823	1,400,052	–
Budget Act of 1963, Item 394	51,522	–	–
Budget Act of 1961, Item 371.1	70,106	–	–
Total Available	$2,974,086	$4,226,622	$2,646,000
Available in subsequent year	–1,675,402	–225,000	–
Transfer to Section 16354, Government Code:			
Budget Act of 1964, Item 353, 2nd E.S.	–37,785	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 353	–578,169	–	–
Budget Act of 1963, Item 394	–51,522	–	–
Budget Act of 1961, Item 371.1	–45,238	–	–
TOTAL EXPENDITURES	$585,970	$4,001,622	$2,646,000
Nonstate Funds[1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	–	$7,280,000	$4,067,000
Federal Funds[f]			
APPROPRIATIONS			
Federal funds (Expenditures)[f]	–	578,169	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$650,106	$11,937,968	$6,779,360
General Fund	*64,136*	*78,177*	–
Capital Outlay Fund for Public Higher Education	–	–	*66,360*
State Construction Program Fund[g]	*585,970*	*4,001,622*	*2,646,000*
Nonstate funds[1]	–	*7,280,000*	*4,067,000*
Federal funds (Expenditures)	–	*578,169*	–
Unfunded major projects	–	*(66,000)*[3]	–

California State Polytechnic College—Kellogg-Voorhis

Pomona, California

California State Polytechnic College, Kellogg-Voorhis, provides accredited educational programs at the college level in agriculture, engineering, business, and the related applied arts and sciences.

The Kellogg campus is located on an 816-acre site west of the City of Pomona of which 180 acres comprise the main campus and the balance agricultural land. The ultimate enrollment for this campus has been set at 20,000 students (FTE). Existing and funding capacity totals 6,369 students (FTE). An enrollment of 6,719 students (FTE) is anticipated for 1970–71. To accommodate this enrollment, this budget includes equipment for the engineering addition and working drawings and construction for field laboratories, air conditioning aerospace I.E. building, and a site development project.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, California State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[3] Project funding subject to receipt of federal grants as authorized by Item 409, Budget Act of 1966.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1 2	**California State Polytechnic College—Kellogg-Voorhis—Continued**							
3	MAJOR PROJECTS [a]							
4								
5	Agriculture classroom addition	–	–	$72,000 W	$1,623,000 C	$50,000 E	$150,000 E	
6 7 8 9 10 11	Funds for working drawings are requested for 1967–68. This project will have a capacity for 200 FTE in 13 laboratories, and a classroom for landscape architecture, soils and foods and nutrition. The building will have a gross area of approximately 48,000 square feet. This project is scheduled for completion in September 1970.							
12	Field laboratories	–	–	134,500 W C 13,500 E				
13 14 15 16 17 18	Funds are requested for working drawings and construction for 1967–68. This project will provide the newly acquired property south of San Jose Creek with fencing, land leveling, irrigation facilities, and an access bridge over the flood control channel. This project is scheduled for completion in September 1968.							
19	Air conditioning aerospace I.E. building	–	–	152,000 W C				
20 21 22 23 24 25 26	Funds for working drawings and construction are requested for 1967–68. This project will provide air conditioning for offices and classrooms in the aerospace I.E. building which was designed for future air conditioning. The size of this 2-story building is approximately 32,000 square feet. This project is scheduled for completion in September 1968.							
27	Site development—1967	–	–	124,000 W C	467,000 W C			
28 29 30 31 32	Funds for working drawings and construction are requested for 1967–68. This project will provide for a new 4-lane major access road, a 2-lane service road, a mall development and a walkway. This project is scheduled for completion in December 1968.							
33	Utilities development—1968	–	–	–	500,000 W C			
34	Library building	–	$3,850,000 W C	–	373,000 E			
35	Engineering addition	$258,258 E	695,186 E	–	500,000 E			
36	Remodel existing library	–	–	–	517,000 W C	75,000 E		
37	Engineering addition	–	–	–	–	50,000 W	1,933,000 C	$100,000 E
38	Site development—1969	–	–	–	–	200,000 W C		
39	Business classroom addition	–	–	–	–	–	45,000 W	1,000,000 C
40	Science addition	–	–	–	–	–	122,000 W	3,500,000 C
41	Site development—1970	–	–	–	–	–	150,000 W C	
42	Equip physical education facilities	–	253,660 C E					
43	Construct utilities loop system	–	66,000 W C					
44	Construct site development—1966	–	130,000 W C					
45	Off-campus water development	–	135,600 C					
46	Residence halls	–	2,820,600 1	–	300,000 1	150,000 1	3,775,000 1	
47	Parking	–	350,000 1	–	131,500 1	–	282,500 1	
48	Remodel and equip science building classrooms	116,288 C E	93,712 C E	–	150,000 W	3,000,000 C	500,000 E	
49	Site development	101,762 C	75,598 C					
50	Construct air conditioning—agriculture classroom building	53,000 C	5,488 C					
51	Equip biological science laboratories	–	1,543 E					
52	Site development	51,368 C	17,078 C					
53	Air conditioning—science building	247,050 C	4,250 C					
54	Equip music-speech-drama building	12,955 E						
55	Unexpended balance reported as expended in prior year	–11,188						
56								
57	Totals, Major Projects	$829,493	$8,498,715	$496,000	$4,561,500	$3,525,000	$6,957,500	$4,600,000
58								
59								
60	MINOR PROJECTS [b]							
61								
62	Outdoor physical education—construct physical fitness facility	–	–	$29,800 2				
63	Alteration and improvement projects of $20,000 or less	$11,344	$49,240	36,400 2				
64	(Number of projects for budget year)	–	–	(3)				

TOTAL EXPENDITURES, CAPITAL OUTLAY	$840,837	$8,547,955	$562,200	$4,561,500	$3,525,000	$6,957,500	$4,600,000
General Fund	*11,344*	*49,240*	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	–	–	*66,200*	–	–	–	–
State Construction Program Fund g	*829,493*	*5,328,115*	*496,000*	–	–	–	–
Unfunded major projects	–	–	–	*3,980,000*	*375,000*	*2,400,000*	*4,600,000*
Nonstate funded 1	–	*3,170,600*	–	*581,500*	*3,150,000*	*4,557,500*	–
TOTAL, FIVE-YEAR BUILDING PROGRAM							$20,140,000
Unfunded							*11,851,000*
Nonstate funds 1							*8,289,000*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act Appropriation:			
Allocated From:			
Trustees of the California State Colleges	$32,400	$29,800	–
Prior Year Balances Available:			
Budget Act of 1965, Item 327	–	27,580	–
Budget Act of 1964, Item 314	16,248	11,340	–
Budget Act of 1963, Item 322.1	3,566	–	–
Total Available	$52,214	$68,720	–
Available in subsequent year	–38,920	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 322.1	–1,950	–	–
Budget Act of 1964, Item 314	–	–1,580	–
Budget Act of 1965, Item 327	–	–6,700	–
Budget Act of 1966, Item 377	–	–11,200	–
TOTAL EXPENDITURES	$11,344	$49,240	–

Capital Outlay Fund for Public Higher Education State Construction Program Fund g

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	–	$66,200 4
Total Available	–	–	$66,200
TOTAL EXPENDITURE	–	–	$66,200

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Capital Outlay Fund for Public Higher Education.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

STATE COLLEGES—Continued

California State Polytechnic College—Kellogg-Voorhis—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund[g]							
APPROPRIATIONS							
Budget Act Appropriations:							
Allocated From:							
Trustees of the California State Colleges	$933,000	$4,476,400	$496,000[4]				
From Section 16354, Government Code:							
Budget Act of 1965, Item 352.2	5,488	19,960	–				
Budget Act of 1964, Item 353	66,743	72,800	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 352.2	–	5,488	–				
Budget Act of 1965, Item 352	–	567,652	–				
Budget Act of 1964, Item 353	601,890	198,415	–				
Budget Act of 1963, Item 394	42,781	–	–				
Budget Act of 1961, Item 371	135,600	–	–				
Total Available	$1,785,502	$5,340,715	$496,000				
Available in subsequent year	–771,555	–	–				
Transferred to Section 16354, Government Code:							
Budget Act of 1964, Item 353	–41,370	–	–				
Budget Act of 1965, Item 352	–	–12,600	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1963, Item 394	–7,484	–	–				
Budget Act of 1961, Item 371	–135,600	–	–				
Total expenditures	$829,493	$5,328,115	$496,000				
Nonstate Funds[1]							
APPROPRIATIONS							
Nonstate funds (expenditures)	–	$3,170,600	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$840,837	$8,567,435	$562,200				
General Fund	*11,344*	*68,720*	–				
Capital Outlay Fund for Public Higher Education	–	–	*66,200*				
State Construction Program Fund[g]	*829,493*	*5,328,115*	*496,000*				
Nonstate funds[1]	–	*3,170,600*	–				

CALIFORNIA MARITIME ACADEMY

The Maritime Academy is located in Vallejo near the north end of the Carquinez Bridges and will have an average enrollment of 242 students in 1967–68. The campus occupies 67 acres, and permanent facilities consist of 2 classroom buildings, engineering building, administration building, steamship building, messhall, residence hall, and a gymnasium with pool.

The construction program for 1967–68 consists of two minor projects totaling $7,500. The two projects proposed are for relocation of welding laboratory and to provide heating for the Seamanship Building.

MAJOR PROJECTS [b]

Corporation yard	–	–	–	$103,000 [C]	$85,000 [E]		
Library	–	–	–	20,000 [W]	100,000 [C]	$60,000 [E]	
Seamanship building	–	–	–	–	20,000 [W]	200,000 [C]	$50,000 [E]
Nuclear reactor, subcritical	–	–	–	–	–	–	50,000
Totals, Major Projects	–	–	–	$123,000	$205,000	$260,000	$100,000

MINOR PROJECTS [b]

Equip engineering building	$4,398						
Replace boiler	16,700						
Alterations and improvement projects of $20,000 or less	148	$35,500	$7,500				
(Number of projects for budget year)	–	–	(2)				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$21,246	$35,500	$7,500	$123,000	$205,000	$260,000	$100,000
General Fund	*21,246*	*35,500*	*7,500*				
TOTAL FIVE-YEAR PROGRAM *(State funded)*							$695,500

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	$35,500	$7,500
Transferred from Section 16409, Government Code	$771	–	–
Transferred from Item 332, Chapter 2, Statutes of 1964	20,000	–	–
Prior Year Balances Available:			
Budget Act of 1963, Item 335	4,420	–	–
Budget Act of 1964, Item 315	–	623	–
Total Available	$25,191	$36,123	$7,500
Available in subsequent year	–623	–	–
Transferred to Section 16409, Government Code	–3,300	–623	–
Unexpended Balance, Estimated Saving:			
Budget Act of 1963, Item 335	–22	–	–
TOTAL EXPENDITURES	$21,246	$35,500	$7,500
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$21,246	$35,500	$7,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[4] Amounts reported as allocated from the Trustees are subject to either allocation to the college or expenditure by the Trustees. Expenditures may vary from the amounts reported in this budget as the need for either allocation or expenditure is determined by the Trustees.

EDUCATION

Junior College Capital Outlay

SUMMARY

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
TOTAL EXPENDITURES	$59,511,003	$23,776,144	$43,639,953	$25,000,000	$25,000,000	$25,042,000	$25,736,104
State Construction Program Fund	*25,889,848*	*7,955,973*	*19,617,030*				
District funds	*25,794,259*	*8,866,751*	*17,022,923*	*10,500,000*	*10,500,000*	*10,521,000*	*10,868,052*
Federal funds	*7,826,896*	*6,953,420*	*7,000,000*	*4,000,000*	*4,000,000*	*4,000,000*	*4,000,000*
Unfunded	–	–	–	*10,500,000*	*10,500,000*	*10,500,000*	*10,868,052*

GENERAL ANALYSIS

In 1961, the Legislature established a temporary program, the Junior College Tax Relief Act, and appropriated $5 million to fund it. The following year (1962–63) an additional $5 million was appropriated. This program provided grants to local districts to be used:

(a) For payment of interest and redemption of outstanding bonds issued for Junior College purposes or for loans from the County School Service Fund for Capital Outlay purposes.

(b) For purchase or improvement of junior college sites or the planning or construction for junior college buildings on a matching basis not to exceed 1 part state funds for 4 parts district funds.

This program was established on a relatively simple formula basis to provide some funds to every junior college district in the state.

While the 1962 Legislature was appropriating the second $5 million for this temporary plan, it was also adopting a bond issue proposal for $270 million to be used for higher education capital construction purposes. Twenty million dollars was included in this bond issue for junior college construction assistance, which was approved in November of 1962. The 1963 Legislature appropriated the $20 million and provided for its distribution through the Junior College Facility Construction Law of 1963 (SB 1515, Chapter 1790, Statutes of 1963) on a formula basis providing for state and local participation in the construction of necessary educational facilities on the basis of 1 state dollar for each 2 dollars of district funds.

Chapter 1808, Statutes of 1965, extended the dates by which districts might make application from September 1, 1966, to September 1, 1968, and the date the funds shall remain in reservation for the districts from June 30, 1967, to June 30, 1969. At June 30, 1966, there remained a balance of $5,897,993 from the original $20 million appropriation. The availability of this balance for junior college construction purposes beyond the June 30, 1966, date is unclear and legislative clarification will be required at the 1967 legislative session.

The Junior College Facility Construction Law further provided for a joint study to develop a continuing program of state financial assistance to junior college districts for the construction of facilities based upon ability, effort and need. This study committee was composed of representatives of the junior colleges, the Department of Education, the Legislative Analyst, the Coordinating Council for Higher Education and the Department of Finance. While the committee was preparing the report, the Legislature approved another bond issue proposal (Proposition 2) which the voters adopted in November, 1964. This $380 million bond construction act earmarked $50 million for the junior colleges.

The Legislature then enacted Chapter 1272 of 1965 known as the Junior College Construction Act of 1965 (SB 318) which provided for a construction assistance program in which state and local junior college districts share in the cost of educational facilities on the basis of 1 state dollar for each local dollar on a statewide average. Entitlements are computed by the local districts based on growth in estimated weekly student contact hours.

In 1965, SB 9 was passed by the Legislature amending Chapter 1272, Statutes of 1965, liberalizing district requirements for participation and limiting the use of federal funds in the determination of state entitlements. During the 1966 Budget Session, SB 4 was passed making additional revisions to the basic act but limiting the application of the changes to June 30, 1967.

Because of the difficulty in obtaining a program which met the needs of all parties involved in the junior college capital outlay process, Senate Concurrent Resolution 14 was adopted by the Legislature, directing the Coordinating Council for Higher Education to:

(1) Study the program of state aid for junior college construction assistance, (2) advise . . . as to the purposes and objectives of this program, (3) recommend changes . . . (4) prepare statutory proposals to carry out the recommendations . . . and to . . . give consideration to the inadequacies of Senate Bill 318, by considering the following factors, and any other factors the council deems relevant: (1) the need for state administrative review of junior college projects and proposed financing before funding by the Legislature, (2) the utilization of existing and new facilities, (3) the need to develop construction allowances based upon actual project costs, (4) the need for long-range construction planning, (5) the need for equalization of district ability, (6) the assessment of relative district need, (7) the amount of student growth, (8) the existence of inadequate or obsolete facilities, (9) the coordination of the state . . . program with federal construction assistance programs and, insofar as possible, other state construction and support programs, and (10) the need to consider all capital outlay requirements, including site acquisition, site development, new construction, initial equipment, renovation, and project planning. . . .

The report and recommendations of the council will be forwarded to the 1967 Legislature during January of 1967. In the past year, 60 districts submitted projects, and in the current year, 29 districts submitted projects. For this budget, 36 districts have submitted projects for approval.

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Antelope Valley Joint Junior College District	$119,142	$66,866					
Barstow Junior College District	40,604	34,611					
Cabrillo Junior College District	195,746	–	$77,932				
Cerritos Junior College District	483,618	605,552	849,268				

The funds proposed herein will be used for purchase of 7.6 acres contiguous to present site, expansion of water system, minor remodeling due to moving classes to new buildings and necessary initial equipment, and site development on lower campus to provide physical education area. The state funds proposed in the budget represent 28 percent of the total cost of the project.

ment for new building, expansion of library, and planning for future building and maintenance facilities. The state funds are 48 percent of the project cost.			
Chaffey Union Junior College District	175,210	99,562	
Citrus Junior College District	126,896	75,961	
Compton Junior College District The proposed funds will be used for alterations and a steel storage building. The state funds represent 34 percent of the total project cost.	202,145	–	**6,691**
Contra Costa Junior College District	949,642		
El Camino Junior College District The funds proposed herein will be used for the construction of a mathematics-engineering building and the construction and equipping of a planetarium. The state funds in this budget represent 18 percent of the total project cost.	339,587	–	**579,034**
Foothill Junior College District The funds proposed will aid projects on 2 campuses: Foothill: Acquire 20.2 acres of land, build a horticultural complex, museum, handball teaching station, and remodel building for district office. De Anza: Acquire 12.8 acres of land, build a firearms range, physical education courts, planetarium equipment, site development, and remodel building for an art gallery. The state funds are 50 percent of the total project cost.	–	–	**1,704,770**
Gavilan Joint Junior College District The proposed funds will be used to construct a business classroom building and a humanities classroom building, to improve the site, to enlarge physical education facilities. The state funds are 38 percent of the total project cost.	160,612	–	**448,519**
Glendale Unified School District	59,746	67,932	
Grossmont Junior College District	221,416	185,386	
Hancock (Allan) Joint Junior College District	40,532	25,106	
Hartnell Joint Junior College District	60,524		
Imperial Junior College District	75,645		
Kern Joint Junior College District	136,946	118,670	
Lassen Junior College District This project will provide funds for the construction of 2 relocatable buildings containing 8 classrooms and 1 seminar room. These funds represent 60 percent of the total project cost.	29,952	–	**109,461**
Long Beach Unified School District These funds will go toward the construction of a classroom-office building, auto body repair shop, and technical education building. The state funds represent 56 percent of the total project cost.	532,801	–	**600,780**
Los Angeles City Junior College District These funds will go toward the construction of the new Southwest College (including Watts). The state funds requested represent 32 percent of the cost of the project.	2,686,785	1,930,052	**714,148**
Los Rios Junior College District	1,472,417		
Marin Junior College District A science building is to be constructed from the proposed funds. The state funds represent 12 percent of the total cost of the project.	163,935	–	**460,925**

EDUCATION—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Junior College Capital Outlay—Continued							
Merced Junior College District The project will provide funds for agricultural facilities, auto shop, vocational classroom wing, site development, and equipment. The state funds requested represent 61 percent of the total project.	$383,568	$143,425	$360,347				
Monterey Peninsula Junior College District The funds in this request are to be used for the construction of a drama-speech building. The state funds represent 23 percent of the total project.	158,857	124,395	193,042				
Mt. San Antonio Junior College District The funds in this request are to be used for the construction of a college service center to house campus operations and maintenance facilities. The state funds are 37 percent of the total project.	346,316	–	432,108				
Mt. San Jacinto Junior College District	84,889						
Napa Junior College District The funds proposed herein will be used for a lecture hall building to house performing arts. This funding represents 64 percent of the total project cost.	130,419	–	336,476				
North Orange County Junior College District The project will provide funds for the first phase of Cypress Junior College. The state funds requested represent 54 percent of the cost of the total project.	1,360,462	–	3,890,753				
Oceanside-Carlsbad Junior College District	51,872	53,503					
Orange Coast Junior College District	675,646	453,533					
Palomar Junior College District The proposed funds will provide for the additions to the Science II building and swimming facilities. The state funds will be 24 percent of the total project cost.	136,333	–	128,352				
Palo Verde Unified School District The state funds will go toward the construction and equipping of a library building, and general site development. The state funds represent 28 percent of the total project cost.	12,862	16,419	53,966				
Pasadena City Junior College District The proposed funds will go toward planning costs for a multistory, Type I, steel-frame structure. The state funds are 33 percent of the total project.	193,510	53,373	189,729				
Peralta Junior College District These funds will go toward buildings A and B (Civic Center site) which will house programs in art, chemistry, physics, electronics, graphic arts, photography, life science, English, certain metal trades and others. The state funds are 25 percent of the total project cost.	353,601	–	677,260				
Porterville Union High School District	41,163	21,700					

The funds proposed will be used to construct a vocational technical building and to build an addition to the forum building. The state funds requested represent 25 percent of the total project cost.			
Rio Hondo Junior College District	1,065,833		
Riverside Junior College District The project will provide funds to acquire 15 acres of land to enlarge present campus of 80 acres, and to remodel quadrangle building, and to enlarge physical education facilities. The state funds constitute 41 percent of the total project.	523,209	426,580	371,088
San Bernardino Valley Joint Union Junior College District These funds will go toward the acquisition and development of a second site in the Redlands-Yucaipa area. The state funds represent 40 percent of the cost of the total project.	607,025	409,209	762,448
San Diego Unified School District These funds will provide funds for three campuses: Mesa College—classroom building and improvements; City College—land acquisition, library, arts building, and improvements; Miramar College—fire and police science facility. The state funds represent 21 percent of the project cost.	300,893	237,349	919,141
San Francisco Unified School District	515,770	126,295	
San Joaquin Delta Junior College District	502,721		
San Jose Junior College District The funds proposed will be used for the acquisition of an East San Jose Valley site. The state share represents 26 percent of the cost of the project.	237,979	–	855,881
San Luis Obispo County Junior College District	524,471		
San Mateo Junior College District The funds proposed will go toward the construction of a campus center, the purchase of initial equipment, and site development. All of these relate to the Skyline College. The total state funds represent 27 percent of the total cost of the project.	743,402	416,501	634,244
Santa Ana Junior College District The funds proposed will be applied to the construction of music and trade-technical facilities, the improving and enlarging of physical education facilities, library, and cafeteria. The state funds constitute 49 percent of the total cost of the project.	109,660	–	382,328
Santa Barbara Junior College District The funds proposed will be used for the construction of a physical education main building only. The state funds represent 37 percent of the total project cost.	192,219	–	560,436
Santa Monica Unified School District The project will provide a technology building. This building will be financed by three entitlements. The total state share of all three is 6 percent of the total project cost. The state share of Entitlement 3 is 1 percent of the total cost.	45,947	22,477	12,560
College of the Sequoias Junior College District	224,029		

EDUCATION—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Junior College Capital Outlay—Continued							
Shasta Joint Junior College District The funds proposed will be used in the construction of a language arts building, academic office building, television and radio laboratory facilities, and a swimming pool. The state share is 15 percent of the total cost of the project.	$192,558	$39,552	$171,638				
Sierra Junior College District	176,560	51,061					
Siskiyou Joint Junior College District The proposed facilities are a lecture hall building to include music and drama, and a science facility. The state funds represent 23 percent of the total cost of the project.	101,433	–	188,663				
Sonoma County Junior College District The funds proposed herein will be used for land acquisition on southern edge of campus, site improvement, renovation of home economics department. The state funds represent 37 percent of the project cost.	131,249	–	120,428				
South County Joint Junior College District	347,294						
State Center Junior College District	471,316						
Sweetwater Junior College District The proposed funds herein will be used for additional physical education facilities including showers and lockers, indoor athletics room, swimming facilities, and outside courts. The state funds represent 28 percent of the total project cost.	224,894	177,834	204,348				
Ventura County Junior College District The funds are requested for the acquisition of a third site and for the purchase of initial equipment for the buildings being constructed on the Moorpark Campus. The state funds constitute 41 percent of the total project cost.	741,292	403,950	786,738				
Victor Valley Joint Junior College District This project proposes the construction of a creative and performing arts building. The state funds are 6 percent of the total project cost.	98,487	–	61,397				
West Valley Joint Junior College District These funds will go toward the construction of a science and mathematics building and initial equipment for the building. The state funds are 44 percent of the total project cost.	1,653,892	1,064,502	785,175				
Yosemite Junior College District	105,298						
Yuba Junior College District The requested funds will go toward the construction of the first phase of a new science and technology center and also for additions to the present science and engineering complex, the library, women's physical education facilities, and administration building. The state funds are 45 percent of the total project cost.	44,251	–	542,268				

Capital Outlay allocation by Department of Education	[illegible]						
Federal Grants	7,826,896	6,953,420	7,000,000				
District financed	25,794,259	8,866,751	17,022,923				
Unallocated unfunded projects	–	–	–	$25,000,000	$25,000,000	$25,042,000	$25,736,104
TOTAL EXPENDITURES, CAPITAL OUTLAY	$59,511,003	$23,776,144	$43,639,953	$25,000,000	$25,000,000	$25,042,000	$25,736,104
State Construction Program Fund g	*25,889,848*	*7,955,973*	*19,617,030*	–	–	–	–
Unfunded	–	–	–	*10,500,000*	*10,500,000*	*10,521,000*	*10,868,052*
District financed	*25,794,259*	*8,866,751*	*17,022,923*	*10,500,000*	*10,500,000*	*10,521,000*	*10,868,052*
Federal financed h	*7,826,896*	*6,953,420*	*7,000,000*	*4,000,000*	*4,000,000*	*4,000,000*	*4,000,000*
TOTAL, FIVE-YEAR PROGRAM							$144,418,057
Unfunded							*62,006,082*
Nonstate Funded							*82,411,975*

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund g

APPROPRIATIONS			
Budget Act appropriation	$25,122,000	$7,955,973	$19,617,030
Prior Year Balances Available:			
Budget Act of 1963, Item 56.5	9,360,844	–	–
Total Available	$34,482,844	$7,955,973	$19,617,030
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 56.5	–5,897,993	–	–
Budget Act of 1965, Item 353.5	–2,695,003	–	–
TOTAL EXPENDITURES	$25,889,848	$7,955,973	$19,617,030

Federal Funds h

APPROPRIATIONS			
Federal grants (Expenditures)	$7,826,896	$6,953,420	$7,000,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$33,716,744	$14,909,393	$26,617,030
State Construction Program Fund g	–	–	–
Federal funds h	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF EMPLOYMENT

SUMMARY

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
4	DEPARTMENT OF EMPLOYMENT (Expenditures)	–$712,172	$1,108,111	–$597,395				
5	*Department of Employment Contingent Fund*	–285,553	–318,101	–219,256				
6	*Unemployment Trust Fund (Reed Act)*[2]	–426,619	1,426,212	–378,139				

GENERAL ANALYSIS

The Capital Outlay budget of the Department of Employment in 1965–66 and 1966–67 is primarily a continuation of a major departmental building program launched in 1964–65 with funds for site acquisitions in San Jose, Palo Alto, San Luis Obispo and Oroville. Construction at San Jose and Oroville, along with office alterations in Inglewood and Long Beach, constitute the estimated expenditures for major projects in the current year.

In addition to the building program, the budget reflects completion in 1965–66 of a parking lot for the Sacramento office and several ongoing current year alterations in various offices throughout the state.

The 1967–68 fiscal year contains no new budget request.

The costs of construction of buildings and building additions are amortized and recovered by the Department of Employment for the fund from which the capital expenditures were made through rental charges. In 1967–68 the Department of Employment Contingent Fund will recover $219,256, and the Unemployment Trust Fund $378,139, for a total of $597,395.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
21	**MAJOR PROJECTS**[1]							
23	Inglewood—office building alterations	–	$75,000 [C]					
24	Long Beach—office building alterations	–	96,000 [C]					
25	Modesto—office building addition	$63 [L]						
26	Oroville—Office Building:							
27	*Employment Contingent Fund*	1,466 [L]						
28	*Unemployment Trust Fund*	–	255,800 [C]					
29	Palo Alto—Office Building:							
30	*Employment Contingent Fund*	1,225 [L]						
31	Sacramento—Parking Lot:							
32	*Employment Contingent Fund*	213,223 [L]	22,494 [L]					
33	*Unemployment Trust Fund*	68,900 [C]						
34	San Jose—Unemployment Insurance—Office Building:							
35	*Employment Contingent Fund*	2,645 [L]						
36	San Jose—employment service office building, Ruff Drive	–	1,074,200 [C]					
37	San Luis Obispo—Office Building:							
38	*Employment Contingent Fund*	2,934 [L]						
39	Unexpended balance reported as expended in prior year	–144,579						
41	Totals, Major Projects	$145,877	$1,523,494					
44	**MINOR PROJECTS**[1]							
46	Bakersfield—office building alterations	–	$58,600 [C]					
47	Chico—office building alterations	–	30,400 [C]					
48	Hollywood—office building alterations	–	34,400 [C]					
49	Los Angeles (Hill Street)—office building alterations	–	40,000 [C]					
50	Los Angeles (South Broadway)—office building alterations	–	34,200 [C]					
51	Redding—office building alterations	–	22,400 [C]					
52	Visalia—office building alterations	–	62,900 [C]					
53	Alteration and improvement projects of $20,000 or less	–	24,800 [C]					
54	Unexpended balance reported as expended in prior year	–$10,450	–					
55	Preliminary Plans:							
56	*Employment Contingent Fund*	5,000	30,000					
58	Totals, Minor Projects	–$5,450	$337,700					
60	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$140,427	$1,861,194					
61	Recovery of Capital Expenditures through rent	–852,599	–753,083	–$597,395				
63	**NET TOTAL EXPENDITURES, CAPITAL OUTLAY**	–$712,172	$1,108,111	–$597,395				
64	*Department of Employment Contingent Fund*	–285,553	–318,101	–219,256				
65	*Unemployment Trust Fund (Reed Act)*	–426,619	1,426,212	–378,139				

RECONCILIATION WITH APPROPRIATIONS

Department of Employment Contingent Fund

APPROPRIATIONS			
Budget Act appropriation	$5,000	$30,000	–
Prior Year Balances Available:			
Budget Act of 1964, Item 316	1,480,513	1,269,470	–
Budget Act of 1963, Item 336	6,756	–	–
Total Available	$1,492,269	$1,299,470	–
Available in Subsequent Year:			
Budget Act of 1964, Item 316	–1,269,470	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 336	–19,689	–	–
Budget Act of 1964, Item 316	–	–1,246,976	–
TOTAL EXPENDITURES	$203,110	$52,494	–
Recovery of Capital Expenditures	–488,663	–370,595	–$219,256
NET TOTAL EXPENDITURES	–$285,553	-$318,101	–$219,256

Unemployment Fund (Reed Act) [2]

APPROPRIATIONS			
Budget Act appropriation	$68,900	$1,808,700	–
Prior Year Balances Available:			
Budget Act of 1961, Item 316	1,346,453	–	–
Total Available	$1,415,353	$1,808,700	–
Unexpended Balances, Estimated Savings			
Budget Act of 1961, Item 316	–1,478,036	–	–
TOTAL EXPENDITURES	–$62,683	$1,808,700	–
Recovery of Capital Expenditures (Reed Act)	–363,936	–382,488	–$378,139
NET TOTAL EXPENDITURES	–$426,619	$1,426,212	–$378,139
NET TOTAL EXPENDITURES (All Funds)	–$712,172	$1,108,111	–$597,395
Unemployment Fund (Reed Act)	*–426,619*	*1,426,212*	*–378,139*
Department of Employment Contingent Fund	*–285,553*	*–318,101*	*–219,256*

FUND CONDITION

DEPARTMENT OF EMPLOYMENT CONTINGENT FUND

Accumulated surplus, July 1	$5,702,519	$1,000,000	$1,000,000
Prior year adjustments	–8,612	–	–
Accumulated Surplus Adjusted	$5,693,907	$1,000,000	$1,000,000
Revenues:			
Interest and penalties	2,123,262	2,084,500	2,380,000
Miscellaneous	2,049	2,000	2,000
Income from surplus money investments	119,377	63,884	50,000
Income from other investments	124,407	118,116	120,000
Total Revenues	$2,369,095	$2,268,500	$2,552,000
Transfer to General Fund	–6,858,385	–63,376	–2,135,297
Net Revenues	–$4,489,290	$2,205,124	$416,703
Total Resources	$1,204,617	$3,205,124	$1,416,703

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Unemployment Trust Fund (Reed Act) unless otherwise indicated.

[2] Trust fund receipts and expenditures are not included in the overall budget totals. Statement of fund condition appears in the Department of Employment support budget.

DEPARTMENT OF EMPLOYMENT—Continued

FUND CONDITION—Continued

DEPARTMENT OF EMPLOYMENT CONTINGENT FUND—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Less Expenditures:							
Support	$449,838	$827,358	$499,644				
Support, Commission on Manpower, Automation and Technology	–	69,243	76,898				
Support, Department of Industrial Relations—Apprenticeship Information Centers	40,332	59,417	59,417				
State Service Centers	–	1,567,207	–				
Capital Outlay	203,110	52,494	–				
Total Expenditures	$693,280	$2,575,719	$635,959				
Recovery of Capital Expenditures	–488,663	–370,595	–219,256				
Total Outgo	$204,617	$2,205,124	$416,703				
Accumulated Surplus, June 30	$1,000,000	$1,000,000	$1,000,000				
Reserve for unencumbered balance of continuing appropriation	*1,269,470*	*1,246,976*	*1,000,000*				
Surplus available for appropriation	*–269,470*	*–246,976*	–				

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF EMPLOYMENT BUILDING, LOS ANGELES

(Unemployment Compensation Disability Fund)

Investment of money from the Disability Fund was authorized by Chapter 16, Statutes of 1954 (First Extraordinary Session) for the acquisition of real property and the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment as a branch office in Los Angeles. Expenditures will be repaid through rental payments by the occupying agency.

DEPARTMENT OF EMPLOYMENT BUILDING, SACRAMENTO

(Unemployment Compensation Disability Fund)

Investment of money from the Disability Fund was authorized by Chapter 1603, Statutes of 1951, for the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment as a central office in Sacramento. Expenditures will be repaid through rental payments by occupying agencies.

Investment of money from the Disability Fund was authorized by Chapter 1814, Statutes of 1955, for the acquisition and development of a parking lot adjacent to the new central office building. Expenditures will be repaid through charges to persons using the parking lot.

DEPARTMENT OF FINANCE

General Activities

Commencing October 1, 1963, the Department of General Services assumed the position formerly held by the Department of Finance in the development of capital outlay programs for state office buildings, grounds, and related facilities. Expenditures in the past and current years are from appropriations made prior to 1964–65 and are reported in this budget. Land acquisition expenditures for the State Capitol plan are reported in this budget. Future appropriations for land acquisition, pursuant to the plan, will be made to the Department of General Services.

STATE BUILDING PROGRAM

MAJOR PROJECTS [b]

Land Acquisition of Building Sites:			
Sacramento	$4,745,506	$6,431,896	
Stockton	49		
Land Acquisition for radio vault and lookout sites	114,368		
Alterations and Improvements:			
Capitol	3,671	6,421	
Los Angeles State Building	580		
Library and Courts Building, Sacramento	66,060		
Project planning, working drawings, central heating and cooling plant, Sacramento	–719,375		
Working drawings—office building—Sacramento	–350,000		
Equip Sacramento Retirement Building	13,821		
Monument for Junipero Serra:			
General Fund	19,125		
Special Deposit Fund [i]	19,125		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,912,930	$6,438,317	–
General Fund	*3,893,805*	*6,438,317*	–
Special Deposit Fund [i]	*19,125*	–	–

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$2,200,000	$500,000	–
Chapter 1242, Statutes of 1963	8,977,402	–	–
Allocated from Section 16409, Government Code	56,000	–	–
Prior Year Balances Available:			
Chapter 1080, Statutes of 1957	5,808	5,808	–
Chapter 1944, Statutes of 1963	30,000	10,875	–
Budget Act of 1963, Item 337	387,432	6,421	–
Chapter 1242, Statutes of 1963	–	6,431,896	–
Total Available	$11,656,642	$6,955,000	–
Available in subsequent year	–6,455,000	–	–
Transferred to Section 16409, Government Code	–879	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 337	–1,306,958	–	–
Chapter 1080, Statutes of 1957	–	–5,808	–
Budget Act of 1966, Item 381	–	–500,000	–
Chapter 1944, Statutes of 1963	–	–10,875	–
TOTAL EXPENDITURES	$3,893,805	$6,438,317	–

Special Deposit Fund [i]

APPROPRIATIONS			
Section 16302, Government Code	$19,125	–	–
TOTAL EXPENDITURES	$19,125		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,912,930	$6,438,317	–
General Fund	*3,893,805*	*6,438,317*	–
Special Deposit Fund [i]	*19,125*	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF FINANCE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

State Lands Division

GENERAL ANALYSIS

The State Lands Division administers policies established by the Legislature and the State Lands Commission in managing the lands belonging to the state. These consist of school lands, swamp and overflow lands, tide and submerged lands, lands underlying navigable rivers and lakes, and other sovereign lands.

Funds have been appropriated in the current year to remove beach and underwater obstructions from state-owned tidelands and submerged lands near Summerland, Santa Barbara County.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS [b]							
For removal of beach and underwater obstructions	–	$53,400	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$53,400	–				
General Fund	–	*53,400*	–				

RECONCILIATION WITH APPROPRIATIONS

General Fund

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68
APPROPRIATIONS			
Budget Act appropriation (expenditures)	–	$53,400	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE

SUMMARY STATEMENT OF CAPITAL OUTLAY EXPENDITURES

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
Langley Porter Neuropsychiatric Institute	–	–	–	$1,165,000	$19,727,500	–	$3,307,500	$24,200,000
General Fund	$5,880	$1,700	–	–	–	–	–	–
State Construction Program Fund	460,604	186,405	–	–	–	–	–	–
Neuropsychiatric Institute at UCLA	–	–	–	637,500	–	–	–	758,500
General Fund	20,553	27,767	$121,000	–	–	–	–	–
State Construction Program Fund	–	2,411,565	–	–	–	–	–	–
Federal funds	–	3,754,835	–	–	–	–	–	–
Agnews State Hospital	–	–	–	923,940	790,000	$860,000	200,000	2,908,970
General Fund	197,695	217,516	135,030	–	–	–	–	–
State Construction Program Fund	–2,307	1,043,289	–	–	–	–	–	–
Atascadero State Hospital	–	–	–	478,600	487,000	550,000	–	1,591,200
General Fund	23,402	94,396	75,600	–	–	–	–	–
State Construction Program Fund	1,561,648	495,000	–	–	–	–	–	–
Camarillo State Hospital	–	–	–	350,000	90,000	–	–	611,600
General Fund	140,980	147,095	171,600	–	–	–	–	–
State Construction Program Fund	561,047	544,092	–	–	–	–	–	–
DeWitt State Hospital	–	–	–	322,600	–	–	–	459,100
General Fund	580,956	96,805	136,500	–	–	–	–	–
Mendocino State Hospital	–	–	–	719,355	397,000	550,000	200,000	1,932,470
General Fund	82,265	127,120	66,115	–	–	–	–	–
State Construction Program Fund	279,366	447,293	–	–	–	–	–	–
Metropolitan State Hospital	–	–	–	–	530,000	200,000	550,000	1,378,900
General Fund	25,899	176,578	98,900	–	–	–	–	–
State Construction Program Fund	128,358	5,242	–	–	–	–	–	–
Modesto State Hospital	–	–	–	410,000	5,440,000	7,735,000	9,180,000	22,796,300
General Fund	69,893	68,761	31,300	–	–	–	–	–
Napa State Hospital	–	–	–	1,336,000	257,500	–	130,000	1,980,100
General Fund	136,047	157,956	256,600	–	–	–	–	–
State Construction Program Fund	6,388	530,612	–	–	–	–	–	–
Patton State Hospital	–	–	–	130,300	1,455,000	35,000	–	1,715,350
General Fund	66,344	186,464	95,050	–	–	–	–	–
State Construction Program Fund	394,250	–	–	–	–	–	–	–
Stockton State Hospital	–	–	–	399,900	455,000	80,000	300,000	1,351,000
General Fund	127,559	172,601	116,100	–	–	–	–	–
State Construction Program Fund	757,952	395,936	–	–	–	–	–	–
Fairview State Hospital	–	–	–	325,100	500,000	–	–	873,600
General Fund	55,155	85,461	48,500	–	–	–	–	–
State Construction Program Fund	-49,315	49,315	–	–	–	–	–	–
Pacific State Hospital	–	–	–	–	443,000	335,000	202,500	1,151,000
General Fund	153,830	128,634	170,500	–	–	–	–	–
State Construction Program Fund	147,230	454,155	–	–	–	–	–	–
Porterville State Hospital	–	–	–	–	929,000	275,000	300,000	1,516,900
General Fund	52,738	128,621	12,900	–	–	–	–	–
State Construction Program Fund	1,844	–	–	–	–	–	–	–
Sonoma State Hospital	–	–	–	–	–	125,000	550,000	821,500
General Fund	50,903	166,143	146,500	–	–	–	–	–
State Construction Program Fund	135,835	83,150	–	–	–	–	–	–
Statewide	–	–	–	3,616,000	8,166,000	8,366,000	8,250,000	28,398,000
State Construction Program Fund	32,085	5,887,778	–	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,205,084	$18,272,285	$1,682,195	$10,814,295	$39,667,000	$19,111,000	$23,170,000	$94,444,490
General Fund	*1,790,099*	*1,983,618*	*1,682,195*					
State Construction Program Fund	*4,414,985*	*12,533,832*						
Federal funds	–	*3,754,835*						

MAJOR CONSTRUCTION PROGRAM STATEMENT
1967–68—1971–72

The Department of Mental Hygiene operates facilities for the care and treatment of the mentally ill and mentally retarded with a June 30, 1966 capacity of 45,387 throughout the state. These facilities include: 7 hospitals exclusively for the mentally ill, 3 hospitals for the mentally ill and mentally retarded, 4 hospitals for the mentally retarded only, and 2 training and research institutes. Both Langley Porter Neuropsychiatric Institute and the Neuropsychiatric Institute at UCLA are operated in conjunction with the University of California and were established for teaching and research. The related clinical provisions connected with these functions are operated by the department in conjunction with the University's medical school at San Francisco and Los Angeles, respectively.

INTRODUCTION

Program Summary

The 5-year building program proposes a total expenditure of $94,444,490 for new construction, improvements and modernization of existing facilities. Because of the department's program of intensive care and early release master plan studies of the future size of the state hospitals are currently under way. These master plan studies will be the basis of a future program of structural remodeling that will be incorporated into the 5-year construction program.

Program Analysis

The Department of Mental Hygiene recognizes the need for and places special emphasis on diagnosis, research, training and education in the fields of mental retardation, mental illness, addiction and problems for the young and aged.

The proposal for the replacement of the present Langley Porter Neuropsychiatric Institute would provide a larger, more comprehensive institute for research into the causes and cures for mental illness and mental retardation and training of professional people in the field of mental health. It is proposed to be located adjacent to the University of California Hospital, San Francisco, and would increase the existing 105-bed capacity to 244-bed capacity. This Institute in northern California and the Neuropsychiatric Institute at the University of California at Los Angeles in southern California, where a 60-bed addition to the existing 188-bed institute is funded for construction, will help to meet the department's need for trained professional people as well as the University's need for training facilities in the psychiatric field.

The 4 institutes for the mentally retarded are being studied for the San Diego area, Los Angeles area (2) and Central Valley area. They are proposed to be located adjacent to, and operated in conjunction with the University of California schools of medicine in the area.

RECAPITULATION OF PROGRAM BY CATEGORY

	Amount	*Percent of total*
Patient Capacity:		
Construction to replace existing capacity	$22,586,500	23.9
Ward remodeling and air conditioning	17,231,440	18.2
Utilities, services, feeding and ancillary facilities	4,395,955	4.7
Chapels, schools, canteens, auditoriums, therapy and recreational facilities	4,480,500	4.8
Institute facilities	24,454,500	25.9
Mental Health, Institutes for Mentally Retarded and specialized retarded services	13,798,000	14.6
Minor construction and remodeling	7,497,595	7.9
Total	$94,444,490	100

The tables that follow set forth in detail actual and estimated population and indicate the latest estimates of capacity resulting from presently funded projects.

SUMMARY OF POPULATION AND CAPACITIES AT END OF YEAR (JUNE 30)

Facilities	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*1971–72*
Total Population, All Facilities	33,667	29,865	28,065	26,665	25,875
Total capacity, all institutions	45,088	43,966	43,348	42,826	43,385
Excess population, over capacity	–11,421	–14,101	–15,283	–16,161	–17,510
Hospitals for the Mentally Ill					
Total population	18,200	16,200	14,400	12,900	11,500
Decrease over preceding year	–3,500	–2,000	–1,800	–1,500	–1,400
Total capacity [1]	31,153	30,095	29,574	28,973	28,793
Hospitals for the Mentally Retarded					
Total population	13,493	13,400	13,400	13,500	14,000
Increase over preceding year	–	–93	–	100	500
Total capacity [2]	13,642	13,518	13,421	13,300	13,700
Additional capacity needed	–149	–118	–21	+200	–300
Institutes for the Mentally Retarded					
Los Angeles area—Unit I capacity	–	–	–	200	200
Central Valley area—Unit II capacity	–	–	–	–	200
Neuropsychiatric Institutes					
Total population	224	265	265	265	375
Increase over preceding year	–	41	–	–	110
Total capacity	293	353	353	353	492

GENERAL PROGRAM ANALYSIS

The reduction in patient population for the mentally ill from a rate of 303.2 per 100,000 population on June 30, 1950 to 135.0 per 100,000 on June 30, 1966 is due to several factors. It is estimated the rate will continue to decline to 111.9 per 100,000 on June 30, 1967, and to 91.1 per 100,000 on June 30, 1968. It is anticipated that the number of beds in hospitals for the mentally ill will decline by 1,728 beds between June 30, 1966, and June 30, 1970. This reduction is a result of ward improvement projects and the deactivation of ward areas for other purposes and proposed ward improvement projects.

Mentally retarded patients continue to be admitted as bed capacity and treatment facilities become available. On June 30, 1966, there were 13,792 beds available. It is anticipated the bed capacity in hospitals for the mentally retarded will decline by 371 beds between June 30, 1966, and June 30, 1970. This reduction is the result of ward improvement projects and the deactivation of 3 old, unsafe cottages at Sonoma State Hospital.

PROJECTS PROPOSED FOR FINANCING IN 1967–68

The capital outlay program for the Department of Mental Hygiene for 1967–68 totals $1,682,195. The total amount is financed from the General Fund. Major construction projects account for $184,600. The balance of $1,497,595 pertains to minor construction projects.

Equipment

Equipment funds in the amount of $117,000 are included to partially equip the 60-bed mental retardation addition to the Neuropsychiatric Institute at the University of California at Los Angeles, a project funded for construction in the 1966–67 fiscal year. An additional $637,500, of which $543,000 will be federal funds, will be requested in 1968–69 to complete the purchase of equipment for this unit.

Improvements to the Physical Plants

The amount of $67,600 is included for improvements to the storm and sanitary sewer system at Napa State Hospital.

Minor Projects

Minor projects to correct deficiencies and to improve the physical plants total $1,497,595.

Neuropsychiatric Institutes

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE

This institute, in conjunction with the University of California School of Medicine in San Francisco, operates a research, training and treatment center in northern California. It has a rated bed capacity of 105, and in addition operates a large outpatient clinic. Acquisition of a site to replace the existing institute has been completed.

MAJOR PROJECTS[a]

Construct new institute (project planning and working drawings)	–	–	–	$865,000 [W P]			
New Multi-story Institute:							
Construction	–	–	–	–	$17,727,500 [C]		
Construction- federal	–	–	–	–	2,000,000 [C]		
Construction (University of California)	–	–	–	–	(2,128,500) [C]		
Equipment	–	–	–	–	–	–	$3,307,500 [E]
Equipment (University of California)	–	–	–	–	–	–	(367,500) [E]
Site acquisition for new institute, phase II	$5,601 [L]						
Site acquisition for new institute, phase III	455,003 [L]	$186,405 [L]					
Preliminary plans for new institute	–	–	–	300,000 [P]			
Totals, Major Projects, Langley Porter Neuropsychiatric Institute	$460,604	$186,405	–	$1,165,000	$19,727,500	–	$3,307,500

MINOR PROJECTS[b]

Alteration and improvement projects of $20,000 or less	$5,880	$1,700					
(Number of projects by fiscal year)	(4)	(1)					
Totals, Capital Outlay, Langley Porter Neuropsychiatric Institute	$466,484	$188,105	–	$1,165,000	$19,727,500	–	$3,307,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Capacity is currently based on a standard of approximately 55 square feet per patient in his immediate ward (bed) area. National standards for hospital construction require 80 square feet and the state requires private facilities in California to have 70 square feet per patient. The rated capacity with 70 square feet per patient is 22,308, based on a survey made by the State Department of Public Health.

[2] Plans are currently being developed for reevaluation of assigned square feet per patient in conjunction with a survey conducted by the Department of Public Health for the mentally retarded. A master plan is also being developed as to the continued use of certain older facilities in hospitals for the mentally retarded.

DEPARTMENT OF MENTAL HYGIENE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

Neuropsychiatric Institutes—Continued

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES

This institute, constructed as a wing of the Medical School at the University of California at Los Angeles, operates a research, training and treatment center. It has a rated bed capacity of 188 and in addition, it operates a large outpatient clinic. The facility was activated in December 1960, with the first patient admissions in January 1961. Partial equipment funds in the amount of $117,000 are being proposed to equip the outpatient unit scheduled for completion in February 1968. Minor construction projects totaling $4,000 are included to correct deficiencies and to improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Equip mental retardation addition To provide additional facilities to the existing institute for the teaching, training and research needs in mental retardation for a wide variety of disciplines. This additional capacity will be required to meet the teaching needs of the expanded medical school.	–	–	$117,000 [E]	$94,500 [E]			
Construct and equip mental retardation addition	–	$2,411,565 [c E]					
Federal funds [h]	–	3,754,835 [c E]	–	543,000			
Totals, Major Projects, Neuropsychiatric Institute at U.C.L.A.	–	$6,166,400	$117,000	$637,500			
MINOR PROJECTS [b]							
Alteration and improvement projects of $20,000 or less	$20,553	$27,767	$4,000				
(Number of projects by fiscal year)	(4)	(7)	(1)				
Totals, Capital Outlay, Neuropsychiatric Institute at U.C.L.A.	$20,553	$6,194,167	$121,000	$637,500			
TOTAL EXPENDITURES, CAPITAL OUTLAY, NEUROPSYCHIATRIC INSTITUTES	$487,037	$6,382,272	$121,000	$1,802,500	$19,727,500	–	$3,307,500
General Fund	*26,433*	*29,467*	*121,000*				
State Construction Program Fund [g]	*460,604*	*2,597,970*	–				
Federal funds [h]	–	*3,754,835*	–				
TOTAL, FIVE-YEAR PROGRAM							$24,958,500

Hospitals for the Mentally Ill

AGNEWS STATE HOSPITAL

This hospital for the mentally ill and the mentally retarded had a rated capacity of 3,253 for the mentally ill and a capacity of 528 for the mentally retarded as of June 30, 1966. As directed by the 1965 Legislature, the department converted buildings 51 and 52 from residential units for the mentally ill to residential units for 528 mentally retarded patients during the 1965–66 fiscal year.

A major construction project for phase I, remodeling of buildings 51 and 52 for the mentally retarded was funded by the Budget Act of 1966. A total of $135,030 is provided for minor construction projects in 1967–68 to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Remodel ward buildings 51 and 52, east area, for the mentally retarded, phase II	–	–	–	$923,940 [c]			
Complete air conditioning in R and T buildings, east area	–	–	–	–	$250,000 [c]		
Install ward service elevators (4) buildings 51 and 52, east area					210,000		
Construct juvenile unit (30 beds) classrooms, activity facilities, etc.	–	–	–	–	300,000 [c] 30,000 [E]		

						10,000 [E]	
Chapel, west area	–	–	–	–	–	500,000 [C] 50,000 [E]	
Air condition ward buildings, wards 44-46	–	–	–	–	–	–	$200,000 [C]
Equip remodeled and modernized wards 22-24	-$3,418 [E]						
Improve ward environmental conditions, phase I	1,111 [C]	$175,889 [C]					
Install ward service elevators, building 53	–	67,400 [C]					
Remodel ward buildings 51 and 52, east area, for mentally retarded, phase I	–	800,000 [C]					
Totals, Major Projects, Agnews State Hospital	–$2,307	$1,043,289	–	$923,940	$790,000	$860,000	$200,000
MINOR PROJECTS [b]							
Relocate electrical switching system, west area	$16,231	$4,969					
Grounds improvement, east area	51,800						
Replace and improve X-ray equipment	27,237	95					
Air condition receiving and treatment building, surgical wards	26,100	10,205					
Relocate electrical switching system	–	32,600					
Install west area drainage	–	42,200					
Improvements to west area wards	–	–	$25,000				
Grounds improvements, east area—phase V	–	–	45,000				
Alteration and improvement projects of $20,000 or less	76,327	127,447	65,030				
(Number of projects by fiscal year)	(12)	(18)	(7)				
Totals, Minor Projects, Agnews State Hospital	$197,695	$217,516	$135,030				
Totals, Capital Outlay, Agnews State Hospital	$195,388	$1,260,805	$135,030	$923,940	$790,000	$860,000	$200,000

ATASCADERO STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 1,500 as of June 30, 1966. A total of $75,600 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]							
Modernize and extend security monitor system	–	–	–	$478,600 [C]			
Improve heating and ventilating system	–	–	–	–	$300,000 [C]		
Construct extension of main security corridor	–	–	–	–	85,000 [C]		
Construct additions and alterations to administration building	–	–	–	–	100,000 [C]		
Construct chapel	–	–	–	–	2,000 [E]		
Construct addition to visitors' area	$29,920 [C]	–	–	–	–	$500,000 [C] 50,000 [E]	
Construct treatment area	516,950 [C]						
Construct rehabilitation therapy unit	514,310 [C]						
Convert rehabilitation therapy unit to dining rooms, phase II	322,000 [C]						
Equip converted rehabilitation therapy unit to dining rooms	–	$25,000 [E]					
Equip rehabilitation therapy unit	–	12,000 [E]					
Equip visiting area	–	4,000 [E]					
Construct rehabilitation therapy unit, phase II	178,468 [C]						
Equip addition to visiting area	–	6,500 [E]					
Equip treatment area	–	18,500 [E]					
Air condition wards 12 and 14 and hospital wards 12 and 13	–	429,000 [C]					
Totals, Major Projects, Atascadero State Hospital	$1,561,648	$495,000	–	$478,600	$487,000	$550,000	
MINOR PROJECTS [b]							
Install water softeners	$14,463	$6,245					
Install additional telephone equipment	–	34,200					
Install new water main or domestic well	–	–	$39,100				
Alteration and improvement projects of $20,000 or less	8,939	53,951	36,500				
(Number of projects by fiscal year)	(7)	(8)	(5)				
Totals, Minor Projects, Atascadero State Hospital	$23,402	$94,396	$75,600				
Totals, Capital Outlay, Atascadero State Hospital	$1,585,050	$589,396	$75,600	$478,600	$487,000	$550,000	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

Hospitals for the Mentally Ill—Continued

CAMARILLO STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 5,964 as of June 30, 1966. Ward environmental improvement projects will adjust the capacity to 5,815 as of June 30, 1968.

A total of $171,600 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Laundry distribution system, phase II	–	–	–	$350,000 [C]			
Convert portion of old laundry building to maintenance shops	–	–	–	–	$75,000 [C] 15,000 [E]		
Equip remodeled and modernized wards 3 and 3A	$1,009 [E]						
Alterations to R and T unit	–51,770 [C]						
Equip R and T unit	29,097 [E]	$5,903 [E]					
Remodel Ward M, M-1 and N into adolescent unit	581,600 [C]						
Improve ward environmental conditions	1,111 [C]	538,189 [C]					
Totals, Major Projects, Camarillo State Hospital	$561,047	$544,092	–	$350,000	$90,000		
MINOR PROJECTS [b]							
Renovate children's wards 10–10A	$9,284	$6,401					
Construct well	7,556						
Construct new well	46,844						
Install dairy sewage pumping station	–	29,750					
Correct fire hazards	–	–	$30,000				
Alteration and improvement projects of $20,000 or less	77,296	110,944	141,600				
(Number of projects by fiscal year)	(20)	(28)	(13)				
Totals, Minor Projects, Camarillo State Hospital	$140,980	$147,095	$171,600				
Totals, Capital Outlay, Camarillo State Hospital	$702,027	$691,187	$171,600	$350,000	$90,000		

DeWITT STATE HOSPITAL

This hospital for the mentally ill and the mentally retarded had a rated capacity of 1,150 mentally ill and 1,100 mentally retarded as of June 30, 1966.

A total of $136,500 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [b]							
Remodel and modernize wards (200 beds), phase II	–	–	–	$322,600 [C]			
Remodel and modernize wards	$499,000 [C]	$1,000 [C]					
Equip remodeled wards	–	10,000 [E]					
Totals, Major Projects, DeWitt State Hospital	$499,000	$11,000	–	$322,600			
MINOR PROJECTS [b]							
Replace laundry equipment	$15,305	$32,879					
Corrections to electrical distribution system	28,000						
Remodel building 18A for clinical laboratory	–	–	$31,000				
Exterior painting	–	–	30,000				
Improve electrical distribution system	–	–	26,000				

Alteration and improvement projects of $20,000 or less	38,651	52,926	49,500					
(Number of projects by fiscal year)	(8)	(16)	(6)					
Totals, Minor Projects, DeWitt State Hospital	$81,956	$85,805	**$136,500**					
Totals, Capital Outlay, DeWitt State Hospital	$580,956	$96,805	**$136,500**	$322,600				

MENDOCINO STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 2,073 on June 30, 1966. A total of $66,115 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Air condition ward building, wards B and C	–	–	–	$292,900 [C]				
Improvements to electrical distribution system, phase I	–	–	–	426,455 [C]				
Air condition ward building, Ward A	–	–	–	–	$147,000 [C]			
Air condition ward building, Ward F	–	–	–	–	250,000 [C]			
Construct chapel	–	–	–	–	–	$500,000 [C] 50,000 [E]		
Air condition ward building, Ward D	–	–	–	–	–	–	$200,000 [C]	
Remodel and modernize Ward 15	$2,900 [C]							
Equip modernized Ward 15	6,373 [E]							
Additional alterations to Wards 7 and F, phase III	816 [C]							
Air condition Wards 1, 2, 3 and 4	85,770 [C]							
Equip remodeled and modernized 7 and F	13,150 [E]	$1,930 [E]						
Additions to Ward F, phase IV	168,643 [C]	38,057 [C]						
Equip additions to Ward F, phase IV	603 [E]	14,417 [E]						
Improve ward environmental conditions, phase I	1,111 [C]	168,089 [C]						
Alterations to Ward G—administration annex	–	214,600 [C]						
Equip alterations to Ward G—administration annex	–	10,200 [E]						
Totals, Major Projects, Mendocino State Hospital	$279,366	$447,293	–	$719,355	$397,000	$550,000	$200,000	

MINOR PROJECTS [b]

Convert boiler burners to gas consumption	–	$35,000						
Alteration and improvement projects of $20,000 or less	$82,265	92,120	**$66,115**					
(Number of projects by fiscal year)	(24)	(14)	(19)					
Totals, Minor Projects, Mendocino State Hospital	$82,265	$127,120	**$66,115**					
Totals, Capital Outlay, Mendocino State Hospital	$361,631	$574,413	**$66,115**	$719,355	$397,000	$550,000	$200,000	

METROPOLITAN STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 3,725 on June 30, 1966. No major projects are proposed for 1967–68. A total of $98,900 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Correct fire and life safety deficiencies in five (5) ward buildings and fire alarm system	–	–	–	–	$100,000 [C]			
Air condition 200 bed geriatric ward building	–	–	–	–	100,000 [C]			
Construct juvenile unit (30 beds) classrooms, activity facilities, etc.	–	–	–	–	$300,000 [C] 30,000 [E]			
Air condition ward building, ward 302	–	–	–	–	–	$200,000 [C]		
Construct chapel	–	–	–	–	–	–	$500,000 [C] 50,000 [E]	
Improve ward environmental conditions, phase I	$128,358							
Air condition receiving and treatment unit	–	$5,242						
Totals, Major Projects, Metropolitan State Hospital	$128,358	$5,242	–	–	$530,000	$200,000	$550,000	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

Hospitals for the Mentally Ill—Continued

METROPOLITAN STATE HOSPITAL—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MINOR PROJECTS [b]							
Maintenance shop buildings	–	$30,000					
Paint receiving and treatment building	–	40,000					
Paint receiving and treatment building, phase II	–	–	$40,000				
Partition C.I. toilets for integrated occupancy	–	–	21,000				
Alteration and improvement projects of $20,000 or less	$25,899	106,578	37,900				
(Number of projects by fiscal year)	(20)	(6)	(4)				
Totals, Minor Projects, Metropolitan State Hospital	$25,899	$176,578	$98,900				
Totals, Capital Outlay, Metropolitan State Hospital	$154,257	$181,820	$98,900	–	$530,000	$200,000	$550,000

MODESTO STATE HOSPITAL

This hospital for the mentally ill, formerly a temporary Army general hospital, had a rated capacity of 2,369 as of June 30, 1966. Funds in the amount of $410,000 were provided by the Budget Act of 1966, for master planning, project planning and partial working drawings for a 1,200-bed complex consisting of 300 beds for acute psychiatric, 400 beds for mentally retarded and 500 beds for geriatric patients to replace the present hospital facilities. A total of $31,300 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS							
Construct 300-bed acute psychiatric unit, outpatient unit, related administrative and service units, site development and utility services	–	–	–	–	$5,100,000 [C]	$510,000 [E]	
Construct 400-bed mentally retarded unit, educational and rehabilitation facilities, related administrative and service units, site development and utility services	–	–	–	-	340,000 [W]	6,800,000 [C]	$680,000 [E]
Construct 500-bed geriatric unit, related administrative and service facilities, site development and utility services	–	–	–	–	–	425,000 [W]	8,500,000 [C]
Master planning, project planning and working drawings	–	–	–	$410,000 [PW]			
Totals, Major Projects, Modesto State Hospital	–	–	–	$410,000	$5,440,000	$7,735,000	$9,180,000
MINOR PROJECTS [b]							
Alteration and improvement projects of $20,000 or less	$69,893	$68,761	$31,300				
(Number of projects by fiscal year)	(23)	(8)	(4)				
Totals, Minor Projects, Modesto State Hospital	$69,893	$68,761	$31,300				
Totals, Capital Outlay, Modesto State Hospital	$69,893	$68,761	$31,300	$410,000	$5,440,000	$7,735,000	$9,180,000

NAPA STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 4,821 as of June 30, 1966. This proposal includes a major construction project to improve the storm and sanitary sewer systems. A total of $189,000 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Improvements to storm and sanitary sewer systems *(General Fund)*	–	–	$67,600 [C]				

This project consists of disconnecting storm sewers from sanitary sewers, providing mechanical screening facilities for sanitary sewage, increasing sewage pumping capacity and eliminating raw sewage discharges to the Napa River.

Air condition R and T building—phase II	–	–	–	$994,900 C			
Improvements to steam plant	–	–	–	91,100 C			
Construct patients' canteen	–	–	–	250,000 C			
Enlarge X-ray area in R and T building to provide cobalt treatment and isotope laboratory	–	–	–	–	$100,000 C		
				–	75,000 E		
Automotive maintenance shop	–	–	–	–	75,000 C		
					7,500 E		
Replace boiler (No. 3) at steam plant	–	–	–	–	–	–	$130,000 C
Equip remodeled serving areas	$5,277 E	$723 E					
Improve ward environmental conditions	1,111 C	110,689 C					
Air condition medical and surgical wards	–	419,200 C					
Totals, Major Projects, Napa State Hospital	$6,388	$530,612	$67,600	$1,336,000	$257,500	–	$130,000
MINOR PROJECTS [b]							
Addition to freezer storage space	$17,450	$21,442					
Improvements to refrigeration system (meat box)	–	41,325					
Improvements to water system	–	–	$61,800				
Improve and replace hot water tanks	–	–	20,100				
Alteration and improvement projects of $20,000 or less	118,597	95,189	107,100				
(Number of projects by fiscal year)	(34)	(23)	(12)				
Totals, Minor Projects, Napa State Hospital	$136,047	$157,956	$189,000				
Totals, Capital Outlay, Napa State Hospital	$142,435	$688,568	$256,600	$1,336,000	$257,500	–	$130,000

PATTON STATE HOSPITAL

This hospital for the mentally ill and mentally retarded had a rated capacity of 3,085 mentally ill and 532 mentally retarded as of June 30, 1966. A total of $95,050 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]							
Replace boiler (No. 1) at steam plant	–	–	–	$130,300 C			
Enlarge X-ray area in chest center to provide cobalt treatment and isotope laboratory	–	–	–	–	$100,000 C		
					75,000 E		
Construct chapel	–	–	–	–	690,000 C	$35,000 E	
Construct patients' canteen	–	–	–	–	240,000 C		
					20,000 E		
Construct juvenile unit (30 beds) classrooms, activity facilities, etc.	–	–	–	–	300,000 C		
					30,000 E		
Air condition ward 16	$189,450 C						
Improve ward environmental conditions	204,800 C						
Totals, Major Projects, Patton State Hospital	$394,250	–	–	$130,300	$1,455,000	$35,000	
MINOR PROJECTS [b]							
Install fire sprinkler system on wards	$23,702	$33,488					
Install fire sprinklers	–	32,290					
Alteration and improvement project of $20,000 or less	42,642	120,686	$95,050				
(Number of projects by fiscal year)	(22)	(41)	(14)				
Totals, Minor Projects, Patton State Hospital	$66,344	$186,464	$95,050				
Totals, Capital Outlay, Patton State Hospital	$460,594	$186,464	$95,050	$130,300	$1,455,000	$35,000	

DEPARTMENT OF MENTAL HYGIENE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Hospitals for the Mentally Ill—Continued							
STOCKTON STATE HOSPITAL							
This hospital for the mentally ill had a rated capacity of 3,362 as of June 30, 1966. A total of $116,100 is provided for minor construction projects to correct deficiencies and improve the physical plant.							
MAJOR PROJECTS [a]							
Modernization of food distribution system—phase III	–	–	–	$236,500 C	$35,000 E		
Modernize electrical distribution system, phase II (south area)	–	–	–	163,400 C			
Construct juvenile unit (30 beds) classrooms, activity facilities, etc.	–	–	–	–	$300,000 C 30,000 E		
Modernize electrical distribution system, phase III	–	–	–	–	90,000 C		
Air condition ward building, cottage H	–	–	–	–	–	$80,000 C	
Air condition ward building, cottage E	–	–	–	–	–	–	$300,000 C
Improve ward environmental conditions, phase I	$230,411 C						
Equip addition to cottage G	41 E						
Construct central food service unit (south area)	76,500 C						
Modernization of food distribution system, phase I	150,000 C	$34,900 C					
Air condition cottage F	301,000 C	38,000 C					
Equip central food service unit (south area)	–	85,000 E					
Modernization of food distribution system, phase II	–	101,360 C					
Equip central food service unit (south area), phase II	–	61,776 E					
Modernize electrical distribution system, phase I	–	74,900 C					
Totals, Major Projects, Stockton State Hospital	$757,952	$395,936	–	$399,900	$455,000	$80,000	$300,000
MINOR PROJECTS [b]							
North area site development	$20,000	$30,000					
Install fire sprinkler system	–	–	$20,800				
Alteration and improvement projects of $20,000 or less	107,559	142,601	95,300				
(Number of projects by fiscal year)	(29)	(43)	(16)				
Totals, Minor Projects, Stockton State Hospital	$127,559	$172,601	$116,100				
Totals, Capital Outlay, Stockton State Hospital	$885,511	$568,537	$116,100	$399,900	$455,000	$80,000	$300,000
TOTAL EXPENDITURES, CAPITAL OUTLAY, Hospitals for the Mentally Ill	$5,137,742	$4,906,756	$1,182,795	$5,070,695	$9,901,500	$10,010,000	$10,560,000
General Fund	*1,451,040*	*1,445,292*	*1,182,795*				
State Construction Program Fund [g]	*3,686,702*	*3,461,464*					
TOTAL, FIVE-YEAR PROGRAM							$36,724,990

Hospitals for the Mentally Retarded

FAIRVIEW STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 2,622 as of June 30, 1966. There are no projects proposed that will affect the rated capacity. A total of $48,500 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Install ventilation system in acute infirm ward buildings D, E and F	–	–	–	$325,100 C			
Air condition R and T building	–	–	–	–	$500,000 C		

Remodel and modernize ward building No. 1	–$49,315 [c]	$49,315 [c]	–				
Totals, Major Projects, Fairview State Hospital	–$49,315	$49,315	–	$325,100	$500,000		

MINOR PROJECTS [b]

Alteration and improvement projects of $20,000 or less	$55,155	$85,461	$48,500				
(Number of projects by fiscal year)	(6)	(28)	(11)				
Totals, Capital Outlay, Fairview State Hospital	$5,840	$134,776	$48,500	$325,100 [c]	$500,000		

PACIFIC STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 2,844 as of June 30, 1966. There are no major construction projects proposed for the 1967–68 fiscal year. A total of $170,500 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Construct additional classrooms	–	–	–	–	$243,000 [c]		
Air condition ward buildings, wards 5 and 22	–	–	–	–	200,000 [c]		
Replace reservoir	–	–	–	–	–	$135,000 [c]	
Air condition ward buildings, wards 16 and 17	–	–	–	–	–	200,000 [c]	
Construct 5 additional classrooms	–	–	–	–		–	$187,500 [c] 15,000 [E]
Air condition ward buildings 2, 3 and 4	–$12,500 [c]						
Modernize laundry	–16,570 [c]						
Additional water supply	–6,700 [c]						
Improve ward environmental conditions	183,000 [c]						
Additional water supply	–	$5,755 [c]					
Remodel existing space in R and T acute hospital	–	349,700 [c]					
Equip remodeled space in R and T acute hospital	–	25,000 [E]					
Air condition recreation hall	–	73,700 [c]					
Replace boiler							
General Fund	115,635 [c]						
Totals, Major Projects, Pacific State Hospital	$262,865	$454,155	–	–	$443,000	$335,000	$202,500

MINOR PROJECTS [b]

Cathodic protection system	–	$22,630					
Frozen food storage	–	34,700					
Rebuild existing roads and curbs	–	–	$46,600				
Replace utensil washer in food service building	–	–	45,600				
Replacement and additional laundry equipment	–	–	27,000				
Alteration and improvement projects of $20,000 or less	$38,195	71,304	51,300				
(Number of projects by fiscal year)	(15)	(26)	(6)				
Totals, Minor Projects, Pacific State Hospital	$38,195	$128,634	$170,500				
Totals, Capital Outlay, Pacific State Hospital	$301,060	$582,789	$170,500	–	$443,000	$335,000	$202,500

PORTERVILLE STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 2,511 as of June 30, 1966. There are no major construction projects proposed for the 1967–68 fiscal year. A total of $12,900 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Construct chapel	–	–	–	–	$500,000 [c] 50,000 [E]		
Construct service building	–	–	–	–	100,000 [c] 4,000 [E]		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

Hospitals for the Mentally Retarded—Continued

PORTERVILLE STATE HOSPITAL—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
Air condition ward buildings, 34 wards	—	—	—	—	$275,000 c	$275,000 c	$300,000 c
Equip acute hospital annex, phase II	$1,844 E						
Replace electric cable *General Fund*	61,250 c						
Totals, Major Projects, Porterville State Hospital	$63,094	—	—	—	$929,000	$275,000	$300,000
MINOR PROJECTS [b]							
Construct volunteer work room	—	$50,000					
Install deep freeze	—	49,000					
Alteration and improvement projects of $20,000 or less	−$8,512	29,621	$12,900				
(Number of projects by fiscal year)	(11)	(17)	(5)				
Totals, Minor Projects, Porterville State Hospital	−$8,512	$128,621	$12,900				
Totals, Capital Outlay, Porterville State Hospital	$54,582	$128,621	$12,900	—	$929,000	$275,000	$300,000

SONOMA STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 3,655 as of June 30, 1966. This reflects a gain of 200 beds over the capacity of 3,455 on June 30, 1965 due to the activation of the severely handicapped unit. Three unsafe cottages will be deactivated in 1967–68, reducing the capacity to 3,505 on June 30, 1968.

There are no major construction projects proposed for the 1967–68 fiscal year. A total of $146,500 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [a]							
Air condition ward building, Parmalle Cottage	—	—	—	—	—	$125,000 c	$500,000 c
Construct chapel	—	—	—	—	—	—	50,000 E
Equip wards and treatment unit for severely handicapped patients	$31,926 E						
Replace boilers	−1,075 c						
Air condition Tallman and Powers Cottages	2,100 c						
Equip radiology—Chamberlain Hospital	2,683 E						
Additional electrical services, phase II	6,000 c						
Improve ward environmental conditions	94,201 c						
Construct dental unit	—	$73,150 c					
Equip dental unit	—	10,000 E					
Totals, Major Projects, Sonoma State Hospital	$135,835	$83,150	—	—	—	$125,000	$550,000
MINOR PROJECTS [b]							
Improve tile roofs	$9,993	$8,711					
Items to complete Nelson Treatment Center	—	—	$27,000				
Alteration and improvement projects of $20,000 or less	40,910	157,432	119,500				
(Number of projects by fiscal year)	(22)	(23)	(20)				
Totals, Minor Projects, Sonoma State Hospital	$50,903	$166,143	$146,500				
Totals, Capital Outlay, Sonoma State Hospital	$186,738	$249,293	$146,500	—	—	$125,000	$550,000
TOTAL EXPENDITURES, CAPITAL OUTLAY, Hospitals for the Mentally Retarded	$548,220	$1,095,479	$378,400	$325,100	$1,872,000	$735,000	$1,052,500

State Construction Program Fund[g]	*235,594*	*586,620*	–				
TOTAL, FIVE-YEAR PROGRAM							$4,363,000

Statewide

MAJOR PROJECTS[a]							
Hospitals for Mentally Ill and Mentally Retarded							
Improve ward environmental conditions, phase III through phase VI	–	–	–	$2,000,000[C]	$2,000,000[C]	$2,000,000[C]	$2,000,000[C]
Master planning and project planning	–	–	–	50,000[P]	200,000[P]	200,000[P]	150,000[P]
Improve ward environmental conditions, phase I	–	$233,498[C]					
Improve ward environmental conditions, phase II	–	2,000,000[C]					
Master planning and project planning	–	50,000[P]					
Preliminary plans for addition to medical center	$4,000[P]						
Institutes for the Mentally Retarded							
Los Angeles area—unit I: Project planning and partial working drawings	–	–	–	–	4,200,000[P W]	400,000[P W]	
This project consists of planning for a comprehensive research and training hospital.							
Central Valley area—unit II: Project planning and partial working drawings	–	–	–	66,000[P W]	200,000[P W]	4,000,000[P W]	400,000[P W]
San Diego area—unit III	–	–	–	–	66,000[P W]	200,000[P W]	4,000,000[P W]
Los Angeles area—unit IV	–	–	–	–	–	66,000[P W]	200,000[P]
Regional hospitals for the mentally retarded, project planning	–	75,000[P]					
Working drawings for mentally retarded 500-bed facility, phase I, Santa Clara County	–	75,000[W]					
Multipurpose Psychiatric Centers							
Site acquisition	18,985[L]	571,187[L]					
Site development	–	150,000[L]					
Working drawings and construction at 3 multipurpose centers	9,100[W]	2,733,093[C]					
Total Expenditures, Major Projects, Statewide	$32,085	$5,887,778	–	$2,116,000	$6,666,000	$6,866,000	$6,750,000
MINOR PROJECTS[b]							
Statewide	–	–	–	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL EXPENDITURES, STATEWIDE PROJECTS	$32,085	$5,887,778	–	$3,616,009	$8,166,000	$8,366,000	$8,250,000
TOTAL, FIVE-YEAR PROGRAM							$28,398,000
TOTAL EXPENDITURES, CAPITAL OUTLAY, Department of Mental Hygiene	$6,205,084	$18,272,285	$1,682,195	$10,814,295	39,667,000	$19,111,000	$23,170,000
General Fund	*1,790,099*	*1,983,618*	*1,682,195*				
State Construction Program Fund[g]	*4,414,985*	*12,533,832*	–				
Federal funds[h]	–	*3,754,835*	–				
GRAND TOTAL, FIVE-YEAR PROGRAM							$94,444,490

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

STATUS OF CURRENTLY AUTHORIZED AND 1967–68 PROPOSED PROJECTS AFFECTING CAPACITY

FACILITY	Changes prior to June 30, 1966	BED CAPACITY June 30, 1966	BED CAPACITY ADJUSTMENTS AUTHORIZED FOR CONSTRUCTION 1966-67 completion	1967-68 completion	ADDITIONAL BED CAPACITY PROPOSED FOR 1967-68 1968-69 completion	1969-70 completion	1970-71 completion	1971-72 completion
CONSTRUCTION PROJECTS								
Hospitals for the Mentally Ill								
Agnews State Hospital	–768	3,253	–	–	–	–	–	–
Improvements to west area wards (16)	–	–	–	–	–26	–	–	–
Phase I environmental improvements—Wards 1-3-5-7 and 2-4-6-8	–	–	–	–	–7	–	–	–
Phase II environmental improvements—Wards 18–20, 23 and 25	–	–	–	–	–	–58	–	–
Phase III environmental improvements—Wards 11–15, 12–14, 9 and 10	–	–	–	–	–	–	–131	–
Totals, Agnews State Hospital	–768	3,253	3,253	3,253	3,220	3,162	3,031	3,031
Atascadero State Hospital	–	1,500	–	–	–	–	–	–
Totals, Atascadero State Hospital	–	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Camarillo State Hospital	–6	5,964	–	–	–	–	–	–
Remodel wards M, M-1 and N into an adolescent unit	–	–	–149	–	–	–	–	–
Phase I environmental improvements—Wards 7-7A, 12-12A, F-1 and A-1	–	–	–	–	–247	–	–	–
Phase II environmental improvements—Wards D-D1, and E-E1	–	–	–	–	–	–140	–	–
Phase III environmental improvements—Wards 11-11A, 14, C-C1 and O-O1	–	–	–	–	–	–	–173	–
Totals, Camarillo State Hospital	–6	5,964	5,815	5,815	5,568	5,428	5,255	5,255
DeWitt State Hospital	–	1,150	–	–	–	–	–	–
Remodel and modernize (450 beds) wards	–	–	–	–	–89	–	–	–
Remodel and modernize (200 beds) wards	–	–	–	–	–	–	–44	–
Totals, DeWitt State Hospital	–	1,150	1,150	1,150	1,061	1,061	1,017	1,017
Mendocino State Hospital	–23	2,073	–	–	–	–	–	–
Remodel ward to Administration Building Annex	–	–	–	–	–59	–	–	–
Phase II environmental improvements—Ward D	–	–	–	–	–	–30	–	–
Phase III environmental improvements—Ward B	–	–	–	–	–	–	–11	–
Totals, Mendocino State Hospital	–23	2,073	2,073	2,073	2,014	1,984	1,973	1,973
Metropolitan State Hospital	–	3,725	–	–	–	–	–	–
Phase I environmental improvements—Wards 301a-301b and 205–207	–	–	–	–	–74	–	–	–
Phase II environmental improvements—Wards 201–203 and 210–212	–	–	–	–	–	–74	–	–
Phase III environmental improvements—Wards 213–215 and 305–307	–	–	–	–	–	–	–59	–
Totals, Metropolitan State Hospital	–	3,725	3,725	3,725	3,651	3,577	3,518	3,518
Modesto State Hospital	–	2,369	–	–	–	–	–	–
1,200-bed (300 acute psychiatric, 400 mentally retarded and 500 geriatric) complex to replace present hospital.								
Phase I construction—300-bed acute psychiatric unit	–	–	–	–	–	–	–	300
Deactivate wards for phase II construction (mentally retarded)	–	–	–	–	–289	–	–	–480
Totals, Modesto State Hospital	–	2,369	2,369	2,369	2,080	2,080	2,080	1,900

[illegible]	–	–	–	–	–2	–	–	–
Phase I environmental improvements—Wards T-1, B-1 and B-2	–	–	–	–	–66	–	–	–
Phase II environmental improvements—Wards T-2, T-3 and T-4	–	–	–	–	–	–42	–	–
Phase III environmental improvements—Wards T-5, T-6, T-9 and T-10	–	–	–	–	–	–	–46	–
Totals, Napa State Hospital	–	4,821	4,821	4,821	4,753	4,711	4,665	4,665
Patton State Hospital	–396	3,085	3,085	3,085	–	–	–	–
Remodel unit 11 to units 11-1 and 11-2 and unit T to units T-1 and T-2	–	–	–	–	–8	–	–	–
Phase I environmental improvements—Wards A, B, C, D, 5, 6, 7, and 8	–	–	–	–	–83	–	–	–
Phase II environmental improvements—Ward 20	–	–	–	–	–	–8	–	–
Phase III environmental improvements—Wards 9, 10, and 15	–	–	–	–	–	–	–42	–
Totals, Patton State Hospital	–396	3,085	3,085	3,085	2,994	2,986	2,944	2,944
Stockton State Hospital	–	3,362	–	–	–	–	–	–
Phase I environmental improvements—Ward F	–	–	–	–	–108	–	–	–
Phase II environmental improvements—Wards E-1, E-2, E-3, E-4 and E-5	–	–	–	–	–	–169	–	–
Phase III environmental improvements—Wards A, B, C, and D-1	–	–	–	–	–	–	–95	–
Totals, Stockton State Hospital	–	3,362	3,362	3,362	3,254	3,085	2,990	2,990
Totals, Adjustments to Capacity by Fiscal Year	–	–	(–149)	–	(–1,058)	(–521)	(–601)	(–180)
Totals Capacity, Mentally Ill	–1,193	31,302	31,153	31,153	30,095	29,574	28,973	28,793
Hospitals for the Mentally Retarded								
Agnews State Hospital	528	528	–	–	–	–	–	–
Totals, Agnews State Hospital	–	528	528	528	528	528	528	528
DeWitt State Hospital	–	1,100	–	–	–	–	–	–
Totals, DeWitt State Hospital	–	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Fairview State Hospital	–	2,622	–	–	–	–	–	–
Totals, Fairview State Hospital	–	2,622	2,622	2,622	2,622	2,622	2,622	2,622
Modesto State Hospital	–	–	–	–	–	–	–	–
1,200 bed (300 acute psychiatric, 400 mentally retarded and 500 geriatric) complex to replace present hospital	–	–	–	–	–	–	–	–
Phase II construction, 400 bed mentally retarded unit	–	–	–	–	–	–	–	400
Totals, Modesto State Hospital	–	–	–	–	–	–	–	400
Pacific State Hospital	–6	2,844	–	–	–	–	–	–
Phase I environmental improvements—Wards 10, 12, 14, and 16	–	–	–	–	–63	–	–	–
Phase II Environmental improvements—Wards 5 and 22	–	–	–	–	–	–26	–	–
Phase III environmental improvements—Wards 1, 13-A and 13-B	–	–	–	–	–	–	–71	–
Totals, Pacific State Hospital	–6	2,844	2,844	2,844	2,781	2,755	2,684	2,684
Patton State Hospital	–	532	–	–	–	–	–	–
Totals, Patton State Hospital	–	532	532	532	532	532	532	532
Porterville State Hospital	–	2,511	–	–	–	–	–	–
Totals, Porterville State Hospital	–	2,511	2,511	2,511	2,511	2,511	2,511	2,511
Sonoma State Hospital	200	3,655	–	–	–	–	–	–
Deactivate Walnut, Haven and Slater cottages	–	–	–	–150	–	–	–50	–

DEPARTMENT OF MENTAL HYGIENE—Continued

FACILITY	Changes prior to June 30, 1966	BED CAPACITY June 30, 1966	BED CAPACITY ADJUSTMENTS AUTHORIZED FOR CONSTRUCTION 1966-67 completion	BED CAPACITY ADJUSTMENTS AUTHORIZED FOR CONSTRUCTION 1967-68 completion	ADDITIONAL BED CAPACITY PROPOSED FOR 1967-68 1968-69 completion	ADDITIONAL BED CAPACITY PROPOSED FOR 1967-68 1969-70 completion	1970-71 completion	1971-72 completion
STATUS OF CURRENTLY AUTHORIZED AND 1967–68 PROPOSED PROJECTS AFFECTING CAPACITY—Continued								
CONSTRUCTION PROJECTS—Continued								
Hospitals for the Mentally Retarded—Continued								
Phase I environmental improvements—Thompson, Bane and Finnerty cottages	–	–	–	–	–61	–	–	–
Phase II environmental improvements—Wright, Wagner and Dunbar cottages	–	–	–	–	–	–71	–	–
Totals, Sonoma State Hospital	200	3,655	3,655	3,505	3,444	3,373	3,323	3,323
Totals, Adjustments to Capacity by Fiscal Year	–	–	–	(–150)	(–124)	(–97)	(–121)	(400)
Totals Capacity, Mentally Retarded	722	13,792	13,792	13,642	13,518	13,421	13,300	13,700
Institutes for the Mentally Retarded								
Los Angeles area unit I	–	–	–	–	–	–	200	–
Central Valley area unit II	–	–	–	–	–	–	–	200
Totals, Adjustments to Capacity by Fiscal Year	–	–	–	–	–	–	200	400
Teaching, Research and Treatment Institutes								
Langley Porter Neuropsychiatric Institute	–	105	–	–	–	–	–	–
New multistory institute (244 beds)	–	–	–	–	–	–	–	139
Totals, Langley Porter Neuropsychiatric Institute	–	105	105	105	105	105	105	244
Neuropsychiatric Institute—U.C.L.A.	–	188	–	–	–	–	–	–
Mental retardation unit addition	–	–	–	–	60	–	–	–
Totals, Neuropsychiatric Institute—U.C.L.A.	–	188	188	188	248	248	248	248
Totals, Capacity to be Added by Fiscal Year	–	–	–	–	60	–	–	139
Totals, Capacity, Institutes	–	293	293	293	353	353	353	492
GRAND TOTALS, ADJUSTMENT TO CAPACITY BY FISCAL YEAR	–	–	(–149)	(–150)	(–1,122)	(–618)	(–522)	(559)
GRAND TOTALS, CAPACITY	–471	45,387	45,238	45,088	43,966	43,348	42,826	43,385

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$1,941,250	$1,494,743	$184,600				
Budget Act appropriation (minor projects)	–	–	1,497,595				
Allocations from Section 16409, Government Code	2,760	4,071					

Budget Act of 1965, Item 330	–	526,613	–
Budget Act of 1964, Item 317	452,816	230,189	–
Budget Act of 1963, Item 339.1	192,577	–	–
Total Available	$2,589,403	$2,256,516	$1,682,195
Available in subsequent year	–756,802	–	–
Transferred to Section 16409, Government Code:			
Budget Act of 1965, Item 330	–	–1,292	–
Budget Act of 1964, Item 317	–1,940	–	–
Budget Act of 1963, Item 339.1	–12,266	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 382	–	–127,389	–
Budget Act of 1965, Item 330	–	–103,406	–
Budget Act of 1964, Item 317	–	–40,811	–
Budget Act of 1963, Item 339.1	–28,296	–	–
TOTAL EXPENDITURES	$1,790,099	$1,983,618	$1,682,195

State Construction Program Fund g

APPROPRIATIONS			
Budget Act appropriation	$4,657,370	$7,956,551	–
Allocations from Section 16354, Government Code	274,559	140,900	–
Allocation from Item 397.5, Budget Act of 1963	210,100	–	–
Transfer from other institutions	4,000	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 411	–	–	$300,000
Budget Act of 1966, Item 412	–	–	410,000
Budget Act of 1965, Item 354	–	138,000	–
Budget Act of 1965, Item 355	–	184,377	–
Budget Act of 1965, Item 355.6	–	1,226,354	–
Budget Act of 1964, Item 355	573,408	118,405	–
Budget Act of 1964, Item 356	932,915	25,000	–
Budget Act of 1964, Item 358	100,850	1,930	–
Budget Act of 1964, Item 359	–	5,242	–
Budget Act of 1964, Item 360	6,000	723	–
Budget Act of 1964, Item 362	–	49,315	–
Budget Act of 1964, Item 363	5,755	5,755	–
Budget Act of 1964, Item 364.5	75,000	75,000	–
Budget Act of 1963, Item 395	5,601	–	–
Budget Act of 1963, Item 396	412	–	–
Budget Act of 1963, Item 397	1,144	–	–
Budget Act of 1963, Item 398	7,000	–	–
Budget Act of 1963, Item 400	626	–	–
Budget Act of 1963, Item 401	72,900	–	–
Budget Act of 1963, Item 402	2,081	–	–
Budget Act of 1963, Item 403	35,763	–	–
Budget Act of 1962, Item 391.1	3,482,365	3,454,280	–
Total Available	$10,447,849	$13,381,832	$710,000
Balance available in subsequent year	–5,284,381	–710,000	–710,000
Transferred to other institutions	–357,100	–138,000	–
Transferred to Section 1635, Government Code:			
Budget Act of 1964, Item 357	–51,770	–	–
Budget Act of 1964, Item 356	–13,200	–	–
Budget Act of 1964, Item 363	–23,270	–	–
Budget Act of 1963, Item 396	–3,416	–	–
Budget Act of 1963, Item 401	–12,500	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 396	–414	–	–
Budget Act of 1963, Item 397	–135	–	–
Budget Act of 1963, Item 397.5	–210,100	–	–
Budget Act of 1963, Item 398	–627	–	–
Budget Act of 1963, Item 400	–585	–	–
Budget Act of 1963, Item 401	–72,900	–	–
Budget Act of 1963, Item 402	–237	–	–
Budget Act of 1963, Item 403	–2,229	–	–
TOTAL EXPENDITURES	$4,414,985	$12,533,832	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
Federal Funds [h]							
APPROPRIATIONS							
Federal funds (Expenditures)	–	$3,754,835	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,205,084	$18,272,285	$1,682,195				
General Fund	*1,790,099*	*1,983,618*	*1,682,195*				
State Construction Program Fund [g]	*4,414,985*	*12,533,832*	–				
Federal funds [h]	–	*3,754,835*	–				

GENERAL ANALYSIS

The Department of Public Health, in cooperation with local health departments, is responsible for the prevention of disease and the provision of a healthful environment for the people of California.

The construction of a cancer research facility in Berkeley was completed in June 1966, with the major portion funded from federal sources.

Contracts were awarded in 1966 to replace the existing boilers and to provide a boiler annex to serve the departmental headquarters and laboratory building.

Projected Capital Outlay requirements call for an expansion of existing laboratory facilities to meet projected needs at Berkeley.

No Capital Outlay projects are proposed for 1967–68.

MAJOR PROJECTS [a]

Berkeley laboratory annex	–	–	–	$450,000 [w]	$5,675,000 [o]	
Replace boilers and construct boiler annex	$535,000					
Construct and Equip Cancer Research Facility:						
General Fund	165,350					
General Fund—repayment of General Fund advance	–	–$165,350				
General Fund—repayment of advance for federal share	(–190,000)	–92,900				
Federal funds	532,795					
Federal funds—repayment of General Fund advance	(190,000)	92,900				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,233,145	–$165,350	–	$450,000	$5,675,000	
General Fund	*165,350*	*–258,250*				
State Construction Program Fund [g]	*535,000*	–				
Federal funds [h]	*532,795*	*92,900*				
TOTAL, FIVE-YEAR PROGRAM						$6,125,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balance Available:			
Budget Act of 1964, Item 318	$165,350	–	–
Repayment of General Fund advance	–	–$165,350	–
Repayment of loan from Emergency Fund	(–190,000)	–92,900	–
TOTAL EXPENDITURES	$165,350	–$258,250	–

State Construction Program Fund [g]

APPROPRIATIONS			
Budget Act appropriation	$535,000	–	–
TOTAL EXPENDITURES	$535,000	–	–

Federal Funds [h]

APPROPRIATIONS			
Prior year balance available	$532,795	$92,900	–
TOTAL EXPENDITURES	$532,795	$92,900	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,233,145	–$165,350	–
General Fund	*165,350*	*–258,250*	–
State Construction Program Fund [g]	*535,000*	–	–
Federal funds [h]	*532,795*	*92,900*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF REHABILITATION

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
SUMMARY								
California Rehabilitation Center for the Mentally Retarded at San Jose	–	–	–	$6,400,000	–	–	–	$6,400,000
State Construction Program Fund	–	$300,000	–	–				
Advance for federal share-federal funds		–97,365	–	–				
Federal funds h	–	–	–	–	$1,600,000	–	–	1,600,000
Orientation Center for the Blind								
General Fund	$8,288	2,050	–	–	–	–	–	–
Federal funds h	14,052	6,150	–	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$22,340	$308,200	–	$6,400,000	$1,600,000	–	–	$8,000,000
General Fund	8,288	*2,050*	–					
State Construction Program Fund	–	*300,000*	–					
Federal funds h	*14,052*	*6,150*	–					

MAJOR CONSTRUCTION PROGRAM STATEMENT
1967–68—1971–72

The Department of Rehabilitation, formed in October, 1963, operates an Orientation Center for the Blind at Albany; Opportunity Work Centers for the Blind at Berkeley, Los Angeles and San Jose; and Industries for the Blind at Berkeley, Los Angeles and San Diego.

The 1965 Legislature passed legislation enabling the department to establish residential rehabilitation centers for the mentally retarded and appropriated $300,000 for working drawings for a center to be located at Agnews State Hospital. The 1968–69 budget will propose the construction of the center.

It is anticipated that future centers will be developed; however, the long-range plans necessary for such development have not been completed.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

California Rehabilitation Center for the Mentally Retarded at San Jose

GENERAL ANALYSIS

The California Legislature in the 1965 Regular Session passed Chapter 1365 (AB 2855). In addition $300,000 was added in the Budget Act of 1965 to provide for the initial phase of a 500-bed rehabilitation center for the mentally retarded. The statute added Section 7000.1 to the Welfare and Institutions Code which permits the Department of Rehabilitation to establish residential rehabilitation centers for the mentally retarded. The law describes the purpose of such centers "to serve the mentally retarded who do not need intensive medical and psychiatric care but who do require a protected living environment. The goal of the resident rehabilitation centers will be to develop mentally retarded individuals being served to the maximum level of physical, psychological, social, and vocational functioning of which they are capable, and to provide a protected living environment as long as they require it. The resources and services of these centers may also be made available to retarded individuals living in the community who do not require residential care."

The center will provide quarters in the form of residential cottages rather than large ward or hospital-type buildings. Resident students will be separated into cottage living groups according to their developmental level and age.

The development of residential centers for the mentally retarded is in its formative stages. A master plan for the construction of additional centers, therefore, does not appear in this budget presentation.

Present planning will place the Rehabilitation Center facility on the grounds of Agnews State Hospital. The development of plans for the new facility will continue in 1966–67 and 1967–68. In addition, at Agnews the 1965 Legislature provided for the conversion of 500 beds for the mentally ill to make them available as beds for mentally retarded patients. This latter program is managed by the Department of Mental Hygiene. Between Mental Hygiene and the Department of Rehabilitation, 1,000 mentally retarded patients will be accommodated at Agnews.

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS a							
California Rehabilitation Center for the Mentally Retarded at San Jose:							
State share	–	$300,000	–	$6,400,000			
Advance for federal share	–	–	–	1,600,000			
Federal funds	–	–	–	–	$1,600,000		
TOTAL EXPENDITURES	–	$300,000	–	$8,000,000	$1,600,000		
Less: Advance for federal share	–	–	–	1,600,000			
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$300,000	–	$6,400,000	$1,600,000		

State Construction Program Fund [g]

APPROPRIATIONS			
Budget Act appropriation	$300,000	$10,000	–
Less: Federal funds	–	–2,000	–
Prior Year Balance Available:			
Budget Act of 1965, Item 356.1	–	300,000	–
Budget Act of 1966, Item 414	–	–	$8,000
Total Available	$300,000	$308,000	$8,000
Balance available subsequent year	–300,000	–8,000	–8,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$300,000	–

Orientation Center for the Blind

The Orientation Center admits blind persons as trainees in an intensive program designed to assist them in becoming more self-sufficient. New facilities became available for occupancy in November, 1964, in Albany. Previously budgeted minor projects are being completed in 1966–67. There are no new projects proposed in 1967–68.

MINOR PROJECTS [b]

Convert travel mock-up area into laundry room	–	$8,200
Swimming pool for new orientation center for the blind	$22,340	
Construct new facility	(48,700)	(7,725)
TOTAL EXPENDITURES, CAPITAL OUTLAY	$22,340	$8,200
General Fund	*8,288*	*2,050*
Federal funds [h]	*14,052*	*6,150*

TOTAL FIVE-YEAR PROGRAM –

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$9,760	$2,050	–
Prior Year Balance Available:			
Budget Act of 1965, Item 331	–	1,472	–
Total Available	$9,760	$3,522	–
Available in subsequent year	–1,472	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1965, Item 331	–	–1,472	–
TOTAL EXPENDITURE	$8,288	$2,050	–

Federal Funds [h]

APPROPRIATIONS			
Federal grants (Expenditures)	$14,052	$6,150	–
TOTAL EXPENDITURES, CAPITAL OUTLAY, All Funds	$22,340	$8,200	–
General Fund	*8,288*	*2,050*	–
Federal funds [h]	*14,052*	*6,150*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Advance for federal share of program to be reported as an expenditure of federal funds in a subsequent fiscal year.

MILITARY DEPARTMENT

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
SUMMARY							
Major projects	$16,721	$100,000	–	$1,476,400	$2,076,400	$329,250	$851,400
General Fund	*16,721*	*100,000*	–				
Minor projects	224,416	249,127	$225,630	240,000	240,000	240,000	200,000
General Fund	*224,416*	*249,127*	*192,230*				
Federal funds [h]	–	–	*33,400*				
TOTAL EXPENDITURES	$241,137	$349,127	$225,630	$1,716,400	$2,316,400	$569,250	$1,051,400
General Fund	*241,137*	*349,127*	*192,230*				
Federal funds [h]	–	–	*33,400*				
Expenditures of Federal Funds Not Reported Elsewhere:							
Federal funds (nonmatched)	*(606,294)*	*(2,113,437)*	*(3,949,915)*	*(1,808,920)*	*(1,101,225)*	*(3,198,140)*	*(1,271,200)*
TOTAL EXPENDITURES, FIVE-YEAR BUILDING PROGRAM							$5,879,080

GENERAL ANALYSIS

The Military Department organizes and administers the State Militia which, in the form of the National Guard, is immediately available to the Governor in the event of major civil disturbances, or for military support to civil authority in local or statewide disasters. It also stands ready to augment the federal military forces during national emergencies.

The Capital Outlay program of the Military Department comprises the construction of armories, warehouses, rifle ranges, and other facilities essential to the organization, training, and morale of the California National Guard and the California Air National Guard. The long-range construction program will provide armories and other facilities to adequately house and train all units.

Since the 1951–52 fiscal year, the federal government under Public Law 783, 81st Congress, has participated in the construction of armories on a cost-sharing basis. Federal funds have been made available on the basis of up to 75 percent of qualifying phases of the construction. In addition to federal participation in the construction of armories, certain facilities such as motor vehicle storage buildings, warehouses, airplane hangars, and shop buildings primarily for the care and maintenance of federal equipment issued for state use are financed entirely from federal funds except for the cost of planning and supervision of construction which is provided by the state. Federal expenditures for this purpose are: 1964–65, $258,000; 1965–66, $606,294, and estimated 1966–67, $2,113,437.

The Capital Outlay program for 1967–68 provides for minor projects which include repairs to various existing armories, paving of yards and related work.

MAJOR PROJECTS [b]

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Preparation of plans and supervision of projects financed by federal government	–	$100,000	–	$100,000	$100,000	$100,000	$100,000
This project will provide funds for plans and construction supervision of projects where construction funds are provided by federal funds. These will consist of motor vehicle storage buildings, warehouses, airplane hangars and shop buildings used primarily for maintenance and care of federal equipment.							
Other federal construction funds [1]	($606,294)	(2,113,437)	($3,949,915)	(1,808,920)	(1,101,225)	(3,198,140)	(1,271,200)
Armory building—Palmdale							
General Fund	–	–	–	135,700 [c]			
Federal funds	–	–	–	148,900 [c]			
Armory building—San Leandro							
General Fund	–	–	–	442,200 [c]			
Federal funds	–	–	–	566,000 [c]			
Addition to armory—Redding							
General Fund	–	–	–	32,300 [c]			
Federal funds	–	–	–	51,300 [c]			
Armory building—Newark	–	–	–	–	244,800 [c]		
Federal funds	–	–	–	–	448,100 [c]		
Armory building—Santa Fe Springs	–	–	–	–	437,800 [c]		
Federal funds	–	–	–	–	622,200 [c]		
Addition to armory building—San Jose	–	–	–	–	23,700 [c]		
Federal funds	–	–	–	–	31,800 [c]		
Addition to armory building—Long Beach	–	–	–	–	56,800 [c]		
Federal funds	–	–	–	–	111,200 [c]		
Addition to armory building—Stockton	–	–	–	–	–	45,400 [c]	
Federal funds	–	–	–	–	–	89,000 [c]	

Addition to armory building—Sylmar	–	–	–	–	–	35,200 [c]	
Federal funds	–	–	–	–	–	59,650 [c]	
Armory building—San Jose	–	–	–	–	–	–	192,800 [c]
Federal funds	–	–	–	–	–	–	274,000 [c]
Armory building—San Luis Obispo	–	–	–	–	–	–	135,700 [c]
Federal funds	–	–	–	–	–	–	148,900 [c]
Armory building—Sacramento	16,721						
Totals, Major Projects	$16,721	$100,000	–	$1,476,400	$2,076,400	$329,250	$851,400
General Fund	*16,721*	*100,000*	–				
Federal funds	–	–	–				
MINOR PROJECTS [b]							
Roof repairs—statewide	$175	$93,602	$37,000	$50,000	$50,000	$50,000	$50,000
Federal funds	–	–	13,000				
Paving—statewide	130,688	75,000	43,400	140,000	130,000	115,000	75,000
Federal funds	–	–	20,400				
Paving, curbs, walks, headers, sprinkler system, lighting—Stockton	–	–	48,850				
Vehicle storage compound expansion—Roseville	–	–	21,200				
Water line replacement—Long Beach	–	23,275					
Paving and retaining wall—Los Angeles, Federal Avenue	–	24,200					
Armory rehabilitation—Salinas	–	12,000					
Paving—Vista	–	7,300					
Sidewalk installation and repair—Burbank and Glendale	–	7,650					
Boiler repair—statewide	27,655						
Site surveys	573	2,000					
Street improvement—Merced	–675						
Sprinkler system—Gilroy	–	4,100					
Acoustical treatment—statewide	7,705						
Street improvements—Sacramento	9,000						
Paving—Manhattan Beach	44,700						
Rain gutters—Fort Funston	4,595						
Alteration and improvement projects of $20,000 or less	–	–	41,780				
(Number of projects)	–	–	(8)				
Projected requirements	–	–	–	50,000	60,000	75,000	75,000
Totals, Minor Projects	$224,416	$249,127	$225,630	$240,000	$240,000	$240,000	$200,000
General Fund	*224,416*	*249,127*	*192,230*				
Federal funds [2]	–	–	*33,400*	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$241,137	$349,127	$225,630	$1,716,400	$2,316,400	$569,250	$1,051,400
General Fund	*241,137*	*349,127*	*192,230*				
Federal funds [2]	–	–	*33,400*				
TOTAL, FIVE-YEAR PROGRAM							$5,879,080

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$459,000	$331,725	$192,230
Prior Year Balances Available:			
Budget Act of 1963, Item 358	20,336	–	–
Budget Act of 1963, Section 10.15	23,037	–	–
Budget Act of 1964, Item 322	214,511	153,710	–
Budget Act of 1964, Item 322.1	545,500	136,000	–
Budget Act of 1965, Item 334	–	295,560	–
Total Available	$1,262,384	$916,995	$192,230

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Federal funds for nonmatching construction not reported and not summarized in the Reconciliation with Appropriations.

[2] Federal grants and expenditures therefrom are not included in the overall budget total.

MILITARY DEPARTMENT—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
RECONCILIATION WITH APPROPRIATIONS—Continued							
General Fund—Continued							
APPROPRIATIONS—Continued							
Available in subsequent years	–$585,270	–	–				
Transfer to Section 16409, Government Code	–	–$1,702	–				
Transfer to Department of Agriculture	–	–13,675	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1963, Item 358	–20,161	–	–				
Budget Act of 1963, Section 10.15	–6,316	–	–				
Budget Act of 1964, Item 322.1	–409,500	–136,000	–				
Budget Act of 1964, Item 322(c)	–	–79,959	–				
Budget Act of 1965, Item 334(c)	–	–204,232	–				
Budget Act of 1966, Items 384(a and b)	–	–132,300	–				
TOTAL EXPENDITURES	$241,137	$349,127	$192,230				
Federal Funds [2]							
APPROPRIATIONS							
Federal funds (Expenditures)	–	–	$33,400				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$241,137	$349,127	$225,630				
General Fund	*241,137*	*349,127*	*192,230*				
Federal funds [2]	–	–	*33,400*				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] Federal grants and expenditures therefrom are not included in the overall budget total.

Departmental Administration

GENERAL ANALYSIS

The purpose of this department is to protect the public health, welfare and safety by licensing only persons and firms of demonstrated knowledge and abilities to perform services for the public, to prevent unauthorized practices upon the public, and to discipline those licensees who fail in their public trust.

There are 30 boards, bureaus and commissions of this department which are responsibe for regulating in excess of 700,000 persons practicing more than 50 professions and vocations in the State of California.

The departmental administration coordinates and supervises the administrative and financial affairs of its member boards, bureaus and commissions.

Section 403 of the Business and Professions Code provides that the costs of building operations, maintenance, repairs and other reasonable and necessary expenses shall be paid from rentals and that the building will be subject to the supervision of the Department of Professional and Vocational Standards in accordance with rules and regulations established by the department and the Department of General Services.

The department operates 2 state office buildings in Sacramento. These buildings house a majority of the member boards, bureaus and commissions and also the Division of Corporations and the State Board of Equalization.

The 1967–68 Budget contains no capital outlay request.

MAJOR PROJECTS [1]			
Provide safety improvements to 3 passenger elevators, Business and Professions Building	$57,000		
MINOR PROJECTS [1]			
Alteration and improvement projects of $20,000 or less	–	$25,150	
(Number of projects by fiscal year)	(–)	(4)	
Unexpended balance reported as expended in prior year	–1,519	–	
Totals, Minor Projects	–$1,519	$25,150	
TOTAL EXPENDITURES, CAPITAL OUTLAY	$55,481	$25,150	
Professional and Vocational Standards Fund [1]	*55,481*	*25,150*	

RECONCILIATION WITH APPROPRIATIONS

Professional and Vocational Standards Fund [1]

APPROPRIATIONS			
Budget Act appropriation	$60,000	$22,150	–
Prior Year Balances Available:			
Budget Act of 1964, Item 323	16,800	18,319	–
Budget Act of 1965, Item 335	–	3,000	–
Total Available	$76,800	$43,469	–
Available in subsequent year	–21,319	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 323	–	–18,319	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$55,481	$25,150	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Professional and Vocational Standards Fund.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

Facilities Financed by Loans From Treasury Funds

BUSINESS AND PROFESSIONS BUILDING ANNEX, SACRAMENTO

(Various Funds)

This building was constructed by advances from special funds and the General Fund in accordance with Sections 400 to 404 of the Business and Professions Code. The cost of operating and maintaining the building is defrayed out of the rentals from the state boards occupying space in the building and fees paid by users of the parking facilities. Generally, the remaining receipts are apportioned back to the boards contributing to the cost of the building in proportion to their respective investments.

Repayments to investing boards are estimated on an accrual basis. Actual repayments are made semiannually, after the close of the period in which net rentals occurred.

Investing Agencies	Investment as of July 1, 1966	Estimated Repayments 1966-67	1967-68
Department of Professional and Vocational Standards:			
Board of Accountancy	$164,976	$3,350	$3,351
Board of Registration for Civil and Professional Engineers	85,590	1,738	1,739
Contractors' State License Board [1]	315,795	6,412	2,072
Board of Cosmetology	59,783	1,214	1,215
Board of Dental Examiners	18,681	380	381
Board of Funeral Directors and Embalmers	7,473	150	151
Bureau of Furniture and Bedding Inspection [2]	70,601	1,432	–
Board of Medical Examiners [3]	138,872	2,834	8,597
Board of Nursing Education and Nurse Registration	122,749	2,490	2,494
Totals, Business and Professions Annex	$984,520	$20,000	$20,000

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[1] $209,383 of investment transferred to Board of Medical Examiners in 1966–67.

[2] $69,169 of investment transferred to Board of Medical Examiners in 1966–67.

[3] $278,552 increase in investment in 1966–67 due to transfer of investment from other boards.

Division of Forestry

SUMMARY

Major projects	$4,203,246	$6,404,340	–	$3,977,412	$4,163,909	$4,047,000	$2,730,000
General Fund	*469,640*	*662,284*	–				
State Construction Program Fund [g]	*3,650,682*	*5,232,480*	–				
Federal funds [h]	*82,924*	*509,576*	–				
Minor projects	589,498	1,304,390	$400,000	1,038,012	1,100,000	1,200,000	1,300,000
General Fund	*539,028*	*1,177,158*	*400,000*				
Federal funds [h]	*50,470*	*127,232*	–				
TOTAL EXPENDITURES	$4,792,744	$7,708,730	$400,000	$5,015,424	$5,263,909	$5,247,000	$4,030,000
General Fund	*1,008,668*	*1,839,442*	*400,000*				
State Construction Program Fund [g]	*3,650,682*	*5,232,480*	–				
Federal funds [h]	*133,394*	*636,808*	–				
TOTAL, FIVE-YEAR BUILDING PROGRAM							$19,956,333

GENERAL ANALYSIS

Program and Objectives

The Division of Forestry is charged with the protection of over 38,000,000 acres of state and private lands having statewide interest with regard to timber production, rangeland, recreational use and watershed value. Direct fire protection is provided for approximately 29,000,000 of the above acres as well as protection of 6,000,000 additional acres of rural agricultural land under contract with 26 counties which provide for reimbursement of costs.

The Division of Forestry's construction needs are governed by the authorized level of personnel and equipment. At the present time, the division operates 234 forest fire stations, 81 lookouts and 15 primary and 14 secondary air attack bases. The division maintains 32 ranger unit headquarters (all but Owens Valley have fire stations), 6 district headquarters, 38 conservation camps, a headquarters nursery at Davis along with 3 branch nurseries, equipment shops, 7 state forests and numerous radio repeater sites. In addition, the division is responsible for maintenance of 1,793 miles of telephone lines, 3,723 miles of fire access roads, 67 bridges and 16.3 miles of powerlines.

The Division of Forestry constructs and maintains forestry conservation camps for the use of the Department of Corrections and Department of Youth Authority. Inmates living in these special camps engage in conservation work projects such as fire hazard reduction; construction and maintenance of fire access roads and trails, as well as powerlines and other projects beneficial to the enhancement and management of natural resources. The inmate capacities of these camps are reflected in the capacity figures for the respective departments.

The 1967–68 budget proposes a total of $400,000 for 31 minor projects that will provide for the most essential construction required by the Division of Forestry's field activities.

FORESTRY FIELD FACILITIES

MAJOR PROJECTS [b]

District I

District I Headquarters, Santa Rosa—additional facilities Construction approximately 3,500 square feet of additional office space. Initially the present 5,200 square feet housed 22 people. Now space is needed for 38 positions.	–	–	–	$103,840 [C] 5,000 [E]			
Klamath Forest Fire Station—new facility on new site Construct standard 10-man forest fire station. Existing station is leased from U.S.F.S. and was originally built to house CCC personnel.	–	–	–	97,400 [C] 2,485 [E]			
Leesville Forest Fire Station—replace barracks Construct standard 10-man barracks-messhall. This will replace a military surplus metal structure erected in 1948.	–	–	–	93,700 [C] 1,629 [E]			
Mendosoma Forest Fire Station—replace facility To acquire 3 acres as existing site is poorly located and of inadequate size.	–	–	–	5,000 [L]	$115,000 [C]		
Fernwood Forest Fire Station—replace barracks and messhall	–	–	–	–	65,000 [C]		
Elk Camp Forest Fire Station—replace facility	–	–	–	–	–	$105,000 [C]	
North Coast Nursery—replace Parlin Fork facility	–	–	–	–	–	201,000 [C]	$300,000 [C] 25,000 [E]
Occidental Forest Fire Station—replace facility	–	–	–	–	–	–	80,000 [C]
Mattole Forest Fire Station—new facilities on new site	–	–	–	–	–	–	95,000 [C]
Additions to Boggs Mountain and Jackson State Forests	–	$9,600 [L]					
Santa Rosa district headquarters—additional warehouse and storage buildings	$89,385 [C]	4,000 [C]					
Leggett Valley Forest Fire Station *(State Construction Program Fund)*	–3,636 [C] 574 [E]						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF CONSERVATION—Continued

Division of Forestry—Continued

FORESTRY FIELD FACILITIES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
District I—Continued							
Alderpoint Forest Fire Station *(State Construction Program Fund)*	–$842 C –	$5,506 C 2,130 E					
Clear Oaks Forest Fire Station *(State Construction Program Fund)*	–12,449 C 343 E	2,167 C 25 E					
District II							
Diddy Wells Forest Fire Station—replace facility	–	–	–	$124,400 C 3,385 E			
Construct standard 14-man station. This project needed to replace a war surplus metal building that is one-half the size needed for existing crews.							
Robinson Mills Forest Fire Station (Hurleton)—replace facility on new site	–	–	–	163,100 C 5,335 E			
Construct 10-man station and 3-bedroom residence. This project will replace sub-standard war surplus metal building located at dead end of substandard private road.							
Paskenta Forest Fire Station—replace barracks-messhall, add new residence	–	–	–	139,270 C 1,981 E			
Construct 14-man barracks-messhall and 3-bedroom residence. This project will replace a war surplus metal structure that is one-half the required size for the present staff.							
Bieber Forest Fire Station—replace facility	–	–	–	99,900 C 2,010 E			
Construct 14-man barracks-messhall. This project to replace 20-year-old metal surplus army building.							
Franklin Point Lookout—site acquisition	–	–	–	8,500 L			
To acquire 10 acres because the building on the existing site will require replacement, and the present location is inadequate due to valley haze.							
District II Headquarters—expansion	–	–	–	–	$100,000 C		
Baker Forest Fire Station—replace facility	–	–	–	–	95,000 C		
Westwood Forest Fire Station—new facility	–	–	–	–	5,000 L	$190,000 C	
Willow Creek Forest Fire Station—replace facility on new site	–	–	–	–	–	75,000 C	
Thermo Forest Fire Station—replace facility	–	–	–	–	–	75,000 C	
Macdoel Forest Fire Station—replacement and additional facilities	–	–	–	–	–	70,000 C	
Grasshopper Forest Fire Station—replace facility	–	–	–	–	–	95,000 C	
Manton Forest Fire Station—replace facility	–	–	–	–	–	95,000 C	
Eagle Lake Forest Fire Station—replace facility on new site	–	–	–	–	–	–	$125,000 C
Alturas Forest Fire Station—additional facilities	– –	105,200 C 12,310 E					
Butte Ranger Unit Headquarters—office buiding and warehouse *(State Construction Program Fund)*	–4,086 C 199 E	1,541 C 641 E					
Shingletown Forest Fire Station *(State Construction Program Fund)*	13,299 C 272 E	3,324 C 483 E					
District III							
District III Headquarters—build headquarters on new site	–	–	–	–	120,000 L		
Valley Springs Forest Fire Station—replace facility on new site	–	–	–	–	95,400 C		
Esperanza Forest Fire Station—replace facility	–	–	–	–	65,000 C		
Blanchard Forest Fire Station—replace barracks-messhall	–	–	–	–	50,000 C		
San Andreas Ranger Headquarters—replace warehouse	–	–	–	–	65,000 C		

Skull Creek Forest Fire Station—new facility	–	–	–	–	–	115,000[C]	
Lincoln Forest Fire Station—new facility	–	–	–	–	–	75,000[C]	
Murphy Fire Station—replace barracks-messhall	–	–	–	–	–	–	70,000[C]
Nevada Ranger Unit Headquarters	178[L]	–	–	20,000[L]			
Replace warehouse and shop building	–	–	–	108,000[C]			
				2,550[E]			
Telegraph Hill Lookout—site acquisition	–	–	–	15,000[L]			
Northern California Training Center—replace facility on new site *(State Construction Program Fund)*	59,614[C]	790,386[C]					
		90,561[E]					
Sierra Vista Lookout—site acquisition	–	–	–	15,000[L]			
Copperopolis Forest Fire Station—replace facility	–	108,750[C]	–				
		1,690[E]					
West Point Forest Fire Station	83,400[C]	3,135[C]					
		655[E]					
Tuolumne Ranger Unit Headquarters	15,909[L]						
Groveland Forest Fire Station *(State Construction Program Fund)*	2,024[C]						
	168[E]						
Placer Ranger Unit Headquarters *(State Construction Program Fund)*	–	48,853[C]					
	2,125[E]	4,595[E]					
Arnold Forest Fire Station *(State Construction Program Fund)*	–14,240[C]						
	1,927[E]						
District IV							
District Headquarters—additional facilities	–	–	–	188,100[C]			
				6,000[E]			
Construction additional 6,500 ft. to provide for Forestry's and Fish and Game's current and projected needs. Present building constructed in 1958.							
Fresno Ranger Unit Headquarters—expand office	–	–	–	133,290[C]			
				7,132[E]			
Construct additional 2,700 sq. ft. of office space to provide for 15 positions presently housed in 1,820 sq. ft.							
Los Banos Forest Fire Station—replace facility on new site	–	–	–	5,000[L]	115,000[C]		
To acquire 10 acres of the state-owned San Luis project. Present site now unfavorable due to recent highway and water development projects.							
Mountain Home State Forest Headquarters—replace facility on new site	–	28[L]	–	25,000[L]	–	61,000[C]	
Coulterville Forest Fire Station—replace facility	–	–	–	–	115,000[C]		
Madera Ranger Headquarters—replacement and additional facilities	–	–	–	–	–	450,000[C]	
Mountain Home Forest Fire Station—new facility	–	–	–	–	–	75,000[C]	
Tyler Creek Forest Fire Station—replace facility on new site	–	–	–	4,000[L]	–	100,000[C]	
Piedra Forest Fire Station—replace facility	–	–	–	–	–	75,000[C]	
Hammond Forest Fire Station—replace facility	–	–	–	–	–	–	100,000[C]
Murietta Forest Fire Station—replace facility	–	–	–	–	–	–	75,000[C]
Fountain Springs Forest Fire Station—replace facility	–	–	–	–	–	–	100,000[C]
Tulare Ranger Unit Headquarters	136[L]						
State Construction Program Fund	630,700[C]	–65,300[C]					
	1,584[E]	22,206[E]					
Porterville Forest Fire Station *(State Construction Program Fund)*	–5,864[C]						
	199[E]						
Cathay Forest Fire Station	69,026[C]	417[C]					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Division of Forestry—Continued

FORESTRY FIELD FACILITIES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
District V							
Antelope Forest Fire Station—site acquisition	–	–	–	$18,000 L			
To acquire 2.52 acres to insure continued long range management of this site. Lease to expire in 1974.							
Tularcitos Forest Fire Station—replace facility	–	–	–	5,000 L	$110,000 C		
To acquire 2.49 acres presently leased. Lease expires in 1975.							
Almaden Forest Fire Station—replace facility on new site	–	–	–	–	110,000 C		
Big Creek Forest Fire Station—replace facility	–	–	–	–	115,000 C		
Mustang Forest Fire Station—replace facility	–	–	–	–	–	$110,000 C	
Sandy Point Forest Fire Station—replace facility	–	–	–	–	–	–	$110,000 C
San Luis Obispo Ranger Unit Headquarters and Forest Fire Station—replace barracks	–	–	–	–	–	–	70,000 C
Sky Londa Forest Fire Station—replace facility	–	–	–	–	–	–	110,000 C
San Mateo Ranger Unit Headquarters—purchase leased site	–	–	–	–	–	–	150,000 L
Monterey Ranger Unit Headquarters—replace barracks-messhall *(State Construction Program Fund)*	–	$131,710 C 3,150 E					
Sunshine Forest Fire Station—new facility	–	–	–	133,950 C 10,000 E			
Smith Creek Forest Fire Station	$63,923 C 1,100 E	2,900 C 273 E					
Cayucos Forest Fire Station *(State Construction Program Fund)*	–324 C 92 E						
District VI							
Campo Forest Fire Station—replace facility	–	–	–	140,550 C 3,315 E			
Construct a standard 14-man barracks-messhall and 3-bedroom residence. This project will replace a 30-year-old CCC constructed building built to house 6-men.							
Etiwanda Forest Fire Station—site acquisition	–	–	–	15,000 L			
To acquire 0.22 acres to allow for necessary expansion.							
Potrero Forest Fire Station—replace facility	–	–	–	3,000 L	–	80,000 C	
To acquire 3.96 acres presently leased.							
Yucaipa Forest Fire Station—replace facility on new site	–	–	–	25,000 L	–	95,000 C	
To acquire 3 acres for new site. Present location poorly located and too small for planned expansion.							
District VI Headquarters—expansion	–	–	–	–	128,000 C		
Dulzura Forest Fire Station—replace facility on new site	–	–	–	–	110,000 C		
San Jacinto Forest Fire Station—replace facility	–	–	–	–	95,000 C		
Cajalco Forest Fire Station—new facility	–	–	–	–	–	65,000 C	
San Marcos Forest Fire Station—replace facility on new site	–	–	–	–	–	105,000 C	
Cuyamaca Forest Fire Station—replace facility	–	–	–	–	–	110,000 C	
Southern California Training Center—replace facility on new site	–	–	–	–	–	–	850,000 C
Miramar Forest Fire Station—replace facility on new site	–	–	–	–	–	–	50,000 C
Beaumont Forest Fire Station—replace facility on new site	–	–	–	–	–	–	110,000 C
Deluz Forest Fire Station—replace facility	–	–	–	–	–	–	110,000 C
San Juan Capistrano Forest Fire Station—replace barracks, messhall, equipment building	–	–	–	146,350 C 3,795 E			
San Bernardino Ranger Unit Headquarters—replace office *(State Construction Program Fund)*	–	194,200 C 5,075 E					
Red Mountain Forest Fire Station—replace barracks, messhall, and equipment building	–	132,600 C 2,855 E					

site *(State Contruction Program Fund)*	709,981 [C]	20,243 [C] 18,438 [E]					
Orange Ranger Unit Headquarters—office building *(State Construction Program Fund)*	11,872 [C] 785 [E]	1,711 [C] 913 [E]					
Davis Warehouse and Shops—replace warehouse, office; provide master plan	–	–	–	–	–	400,000 [C]	
Divisionwide							
Lookouts and forest fire stations—various	21,599 [L]	110,458 [L]	–	128,000 [L]	165,000 [L]	175,000 [L]	200,000 [L]
State Construction Program Fund	2,103 [L]	5,435 [L]					
Statewide Engineering, Planning and Inspection Services	124,984	159,991					
To provide 8 technical positions, a survey crew, 1 clerical position, employee benefits and operating expenses required in connection with the division's capital outlay program.[1]							
Totals, Forestry Field Facilities	$1,866,060	$1,942,855	–	$2,017,967	$1,903,400	$2,997,000	$2,730,000
General Fund	*469,640*	*654,862*	–				
State Construction Program Fund [E]	*1,396,420*	*1,287,993*	–				
CONSERVATION CAMPS							
Bratton Valley Conservation Camp (Minnewawa)—replace facility on new site	–	$7,422 [L]		$881,300 [C] 59,548 [E]			
State Construction Program Fund	$8,034 [L]	51,966 [L]					
Construct standard 80-man camp. This project will replace old structures that are in urgent need of replacement. This is the last of 4 camps projected for replacement by the master planning commenced in 1959.							
Murietta Conservation Camp replacement (Waterloo)—replace facility on new site	–	–	–	903,100 [LC] 36,997 [E]			
Construct standard 80-man camp. This project will replace old county prison buildings on leased property (Murietta).							
Cuesta Conservation Camp	–	–	–	40,000 [L]	$815,000 [C] 30,000 [E]		
Purchase 158 acres and construct new facilities for a permanent site for the camp.							
Youth Conservation Camp—acquire control and possession of existing government land near San Luis Reservoir	–	–	–	13,500 [L]	–	$850,000 [C] 200,000 [E]	
Purchase site with a minimum of 100 acres for standard 80-ward permanent camp. This project will replace the 20-man Coarsegold Spike Camp and the 20-man Blasingame Spike Camp.							
Mt. Bullion Youth Conservation Camp—site acquisition	–	–	–	25,000 [L]	83,800 [C] 6,589 [E]		
Purchase presently leased 20 acres plus spring and right-of-way at camp site and construct new office.							
Smartville Youth Conservation Camp—replace facility and expand to 30-ward capacity	–	–	–	–	419,980 [C] 35,140 [E]		
Beaver Creek Conservation Camp—replace facility on new site, expand to 80-man capacity	–	–	–	–	815,000 [C] 55,000 [E]		
Pine Grove Youth Conservation Camp *(State Construction Program Fund)*	–	689,800 [C] 66,737 [E]					
Vallecito Conservation Camp *(State Construction Program Fund)*	–	40,000 [L]					
Statewide—various locations *(State Construction Program Fund)*	6,054 [L]	69,113 [L]					
Ortega Youth Conservation Camp *(State Construction Program Fund)*	30,143 [C] 146,617 [E]	690,742 [C] 106,677 [E]					
Tamarack Conservation Camp *(State Construction Program Fund)*	96 [C] 25,671 [E]	684,989 [C] 187,439 [E]					

For the list of standard (lettered) footnotes. see the end of the Capital Outlay section of the budget.

[1] Funds included in the Department of Conservation Support Budget effective with the 1967–68 budget year.

DEPARTMENT OF CONSERVATION—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1–2		**Division of Forestry—Continued**						
3–4		CONSERVATION CAMPS—Continued						
5	**MAJOR PROJECTS—Continued**							
7–8	Ben Lomond Youth Conservation Camp *(State Construction Program Fund)*	$8,755 L	$216,245 L					
9			800,000 C					
10		21,710 E	4,340 E					
11–12	Konocti Conservation Camp—paint shop *(State Construction Program Fund)*	–	50,000 C					
13			4,425 L					
14–15	Growlersburg Conservation Camp *(State Construction Program Fund)*	806,660 C	44,374 C					
16		88,197 E	46,505 E					
17–18	Bautista Youth Conservation Camp *(State Construction Program Fund)*	866,752 C	–					
19		49,220 E	67,943 E					
20	Prado Conservation Camp *(State Construction Program Fund)*	–2 C						
21		3,118 E						
22	Oak Glen Job Corps Conservation Center *(Federal funds)* 2	82,924 C	509,576 C					
23–24	Cuyamaca Conservation Camp *(State Construction Program Fund)*	–6,612 C	35,000 C					
25		20,757 E	55,000 E					
26–27	Black Mountain Conservation Camp *(State Construction Program Fund)*	21,401 C						
28–29	Eel River Conservation Camp *(State Construction Program Fund)*	15,885 C						
30		114,541 E	33,192 E					
31–32	Antelope Conservation Camp *(State Construction Program Fund)*	2 C						
33–34	Baseline Conservation Camp *(State Construction Program Fund)*	6,099 C						
35		21,164 E						
37	**Totals, Conservation Camps**	$2,337,186	$4,461,485	–	$1,959,445	$2,260,509	$1,050,000	
38	*General Fund*	–	*7,422*	–				
39	*State Construction Program Fund* g	*2,254,262*	*3,944,487*	–				
40	*Federal funds* h	*82,924*	*509,576*	–				
42	Totals, Major Projects	$4,203,246	$6,404,340	–	$3,977,412	$4,163,909	$4,047,000	$2,730,000
43	*General Fund*	*469,640*	*662,284*	–				
44	*State Construction Program Fund* g	*3,650,682*	*5,232,480*	–				
45	*Federal funds* h	*82,924*	*509,576*	–				
48	**MINOR PROJECTS** b							
49–50	**General Projects**							
51	District I:							
52	Construct messhall, Sonoma Ranger Unit Headquarters	–	–	**$57,700**				
53–54	Construct office building extension, Mendocino Ranger Unit Headquarters	–	–	**20,480**				
55	Develop and equip air attack base, Rohnerville	–	$27,170					
56	Develop and equip air attack base, Ukiah	$6,240	23,698					
57	Construct and equip messhall—Napa Forest Fire Station	44,120	1,480					
58	Construct and equip lookout tower—Two Rock Lookout	16,976						
59–60	Construct and equip combination barracks and messhall—Covelo Forest Fire Station	44,867						
61–62	Repair damage from explosion—Parlin Fork Conservation Camp	7,100						
63	Alteration and improvement projects of $20,000 or less	18,793	7,760	**40,625**				
64	(Number of projects by fiscal year)	(8)	(3)	**(3)**				

District II:							
Construct and equip combination barracks and messhall—Weed Forest Fire Station	4,047	47,835	–				
Construct and equip office and equipment storage building—Alturas Forest Fire Station	1,823	42,537					
Alteration and improvement projects of $20,000 or less	37,444	15,500	27,361				
(Number of projects by fiscal year)	(13)	(3)	(3)				
District III:							
Construct lookout replacement—Pilot Peak	–	38,000					
Construct improvements to ventilation system—District Headquarters, Sacramento	-2,300	2,300					
Alteration and improvement projects of $20,000 or less	44,600	2,200	12,600				
(Number of projects by fiscal year)	(8)	(1)	(1)				
District IV:							
Alterations and improvement projects of $20,000 or less	11,123	21,700	32,076				
(Number of projects by fiscal year)	(6)	(4)	(6)				
District V:							
Construct and equip office replacement—Santa Cruz Ranger Unit Headquarters	–	56,750					
Construct lookout tower—Allen Peak Lookout	13,614	6,304					
Alterations and improvement projects of $20,000 or less	664	35,000	12,350				
(Number of projects by fiscal year)	(4)	(3)	(3)				
District VI:							
Construct road, fuelbreak and water storage—Escondido Creek, San Diego							
General Fund	1,589	38,364	26,112				
Federal funds	5,491	28,211					
Construct and equip Lucerne Forest Fire Station	5,084						
Construct and equip Miller Forest Fire Station	34,989						
Alterations and improvement projects of $20,000 or less	8,266	24,905	12,000				
(Number of projects by fiscal year)	(2)	(4)	(3)				
Davis Nursery:							
Alterations and improvement projects of $20,000 or less	10,372						
(Number of projects by fiscal year)	(1)	(–)	(–)				
Statewide:							
Employee benefits—artisan craftsman	1,623	1,642	1,000				
Inmate Labor Projects							
Construct and repair roads, firebreaks, compound areas and bridges	36,855	131,651	43,000				
Construct and improve sewer, water and utilities development	73,745	135,455	29,300				
Construct and improve telephone lines	23,041	35,374	4,500				
Mobile campsite development	–	3,100	6,000				
Improve recreational facilities	318	24,292					
Expand nursery facilities	259	52,197					
Construct and improve conservation camp buildings	3,649	45,445	34,911				
Miscellaneous projects	1,695						
Radio Vaults and Associated Facilities							
Radio-microwave facilities system completion	46,505	217,450					
Federal funds	44,979	99,021					
Vault modifications	–	47,800					
Construction, alteration, and improvement projects of $20,000 or less	41,927	91,249	39,985				
(Number of projects by fiscal year)	(11)	(21)	(4)				
Projected requirements	–	–	–	$1,038,012	$1,100,000	$1,200,000	$1,300,000
Totals, Minor Projects	$589,498	$1,304,390	$400,000	$1,038,012	$1,100,000	$1,200,000	$1,300,000
General Fund	539,028	1,177,158	400,000				
Federal funds[h]	50,470	127,232					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,792,744	$7,708,730	$400,000	$5,015,424	$5,263,909	$5,247,000	$4,030,000
General Fund	*1,008,668*	*1,839,442*	*400,000*				
State Construction Program Fund[g]	*3,650,682*	*5,232,480*	–				
Federal funds[h]	*133,394*	*636,808*	–				
TOTAL, FIVE-YEAR PROGRAM							$19,956,333

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] Expenditures for improvements to this camp are wholly reimbursable under the Federal Economic Opportunity Act of 1964.

DEPARTMENT OF CONSERVATION—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Forestry—Continued							
CONSERVATION CAMPS—Continued							
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$1,496,540	$1,823,650	$400,000				
Allocations from Section 16409, Government Code	16,473	3,500	–				
Allocation from Emergency Fund	10,000	–	–				
Allocations from Salary Increase Fund	5,374	5,234	–				
Allocation from Project Planning Fund	–	7,422	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 336	–	853,854	–				
Budget Act of 1964, Item 324	548,652	446,538	–				
Budget Act of 1963, Item 359	369,946	10,922	–				
Budget Act of 1962, Item 343	12,422	4,861	–				
Total Available	$2,459,407	$3,155,981	$400,000				
Transferred to Section 16409, Government Code:							
Budget Act of 1965, Item 336	–67,502	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1966, Item 386	–	–898,819	–				
Budget Act of 1965, Item 336	–	–290,124	–				
Budget Act of 1964, Item 324	–	–127,596	–				
Budget Act of 1963, Item 359	–67,062	–	–				
Balance available in subsequent years	–1,316,175	–	–				
TOTAL EXPENDITURES *(General Fund)*	$1,008,668	$1,839,442	$400,000				
State Construction Program Fund[g]							
APPROPRIATIONS							
Budget Act appropriation	$4,381,706	$1,231,233					
Allocations from Section 16354, Government Code	425,255	75,000	–				
Prior Year Balances Available:							
Budget Act of 1965, Item 357	–	3,296,355	–				
Budget Act of 1964, Item 366	2,676,406	667,138	–				
Budget Act of 1963, Item 404	770,404	172,773	–				
Budget Act of 1962, Item 392	200,514	–	–				
Budget Act of 1961, Item 383	46,878	5,435	–				
Total Available	$8,501,163	$5,447,934	–				
Transferred to Section 16354, Government Code:							
Budget Act of 1965, Item 357	–	–84,500	–				
Budget Act of 1964, Item 366	–70,446	–80,954	–				
Budget Act of 1963, Item 404	–100,479	–	–				
Budget Act of 1962, Item 392	–13,127	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1966, Item 415	–	–50,000	–				
Budget Act of 1963, Item 404	–375,794	–	–				
Budget Act of 1962, Item 392	–124,899	–	–				
Budget Act of 1961, Item 383	–24,035	–	–				
Balance available in subsequent years	–4,141,701	–	–				
TOTAL EXPENDITURES *(State Construction Program Fund)*	$3,650,682	$5,232,480	–				

Federal Funds [h]

APPROPRIATIONS			
Economic Opportunity Act	$82,924	$99,021	–
Office of Civil Defense—communications assistance	44,979	509,576	–
Escondido Creek—P.L. 566 Project	5,491	28,211	–
TOTAL EXPENDITURES *(Federal funds)*	$133,394	$636,808	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,792,744	$7,708,730	$400,000
General Fund	*1,008,668*	*1,839,442*	*400,000*
State Construction Program Fund [g]	*3,650,682*	*5,232,480*	–
Federal funds [h]	*133,394*	*636,808*	–

DEPARTMENT OF WATER RESOURCES

SUMMARY

Minor projects	$76,850	$19,175	$6,800	$30,000	$40,000	$20,000	$30,000
General Fund	*76,850*	*19,175*	*6,800*				
TOTAL EXPENDITURES, FIVE-YEAR BUILDING PROGRAM							$126,800

Expenditures under the State Building Program provide for the normal state construction activity not integrally related to the State Water Project. During 1967–68 and subsequent years only minor alterations or improvements are being proposed.

MINOR PROJECTS [b]

Alteration and improvement projects of $20,000 or less	–	$18,500	$6,800	$30,000	$40,000	$20,000	$30,000
(Number of projects by fiscal year)	–	(4)	(1)	(4)	(3)	(2)	(2)
Construct office building, Sutter Maintenance Yard	$48,432	675					
Property acquisition, Sacramento Maintenance Yard	28,418						
TOTAL EXPENDITURES, STATE BUILDING PROGRAM	$76,850	$19,175	$6,800	$30,000	$40,000	$20,000	$30,000
TOTAL, FIVE-YEAR PROGRAM							$126,800

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$26,000	$18,500	$6,800
Allocation from Government Code Section 16409	7,525	–	–
Prior Year Balances Available:			
Chapter 757, Statutes of 1965, Item 340	–	414	–
Chapter 2, Statutes of 1964, Item 329a	44,000	261	–
Total Available	$77,525	$19,175	$6,800
Unexpended Balance, Estimated Savings:			
Balance available in subsequent year	–675	–	–
TOTAL EXPENDITURES	$76,850	$19,175	$6,800

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

SUMMARY

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Major projects	$1,956,494	$2,282,949	$3,842,900	$8,822,645	$3,325,000	$30,000	$30,000
Minor projects	92,895	1,140,082	93,820	1,200,000	1,200,000	1,200,000	1,200,000
TOTAL EXPENDITURES (*Motor Vehicle Fund*)	$2,049,389	$3,423,031	$3,936,720	$10,022,645	$4,525,000	$1,230,000	$1,230,000
TOTAL, FIVE-YEAR BUILDING PROGRAM							$20,944,365

GENERAL ANALYSIS

The California Highway Patrol is a statewide law enforcement organization charged with the responsibility of providing adequate patrol of the highways at all times of the day and night to assure the safe, lawful, rapid and economical use of the highway system of the State of California. The department is headquartered in Sacramento and has one or more field offices in all but three of the state's 58 counties. Its jurisdiction is principally limited to streets and highways outside incorporated areas and with certain exceptions, freeways transversing incorporated areas. The general policy is to lease field offices wherever possible and the department contemplates the continuation of this leasing policy.

The 1967–68 budget request includes an annex to the Headquarters office building to provide for expansion, an area office building at Yreka where highway relocation has forced abandonment of the present building, working drawings for a shops and stores building in Los Angeles for equipping vehicles and for the development of a new motor transport shop facility to replace the inadequate present facility as well as program planning funds.

Minor construction funds are proposed to re-work the shoulders and drainage ditches for the emergency vehicle operations course at the Academy, cover sidewalks that interconnect the dormitories and classrooms at the Academy, add a **prefabricated carwash and paint building to the shops building.** In addition, $15,000 is proposed for miscellaneous alterations to field offices and other facilities as needed for the improvement of operating conditions.

Future projects contemplate the construction of area office buildings at Sacramento, San Leandro, San Mateo, West Los Angeles, East Los Angeles, Long Beach and Baldwin Park. Construction for additional area and substation offices are planned in other areas of the state.

MAJOR PROJECTS

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Headquarters office building annex	–	–	**$3,370,300^{C}**				
This project is for the purpose of providing funds for the construction of the Headquarters Office Building Annex.							
Area office building—Yreka	–	$20,000^{L}	**337,600^{C}**				
This project is for the purpose of providing a new operating facility in the vicinity of Yreka for the use of the California Highway Patrol and the Department of Motor Vehicles.							
Shop and stores building—Los Angeles	–	460,000^{L}	**40,000^{W}**	$610,000^{C}			
This project is to provide space for equipping vehicles, selling out-of-service vehicles, storage of supplies, and communications equipment repair shop for the Los Angeles vicinity.							
Motor transport shop—Sacramento	–	–	**45,000^{W}**	580,325^{C}			
This project is for the purpose of a new motor transport shop facility to replace the present motor transport store facility. The present facility will not be of adequate size to house both operations.							
Construction Program Planning	$20,900	31,100	**50,000**	50,000	$50,000	$30,000	$30,000
California Highway Patrol Academy	–	–	–	4,560,000^{L}			
Construct Skidpan—Academy	–	–	–	144,320^{C}			
Substation office building—Avenal	–	–	–	203,000$^{L\ C}$			
Area office building—Sacramento	–	–	–	100,000^{L}	400,000^{C}		
Area office building—San Leandro	–	–	–	300,000^{L}	400,000^{C}		
Area office building—San Mateo	–	–	–	300,000^{L}	400,000^{C}		
Area office building—West Los Angeles	–	–	–	450,000^{L}	400,000^{C}		
Area office building—East Los Angeles	–	–	–	400,000^{L}	400,000^{C}		
Area office building—Long Beach	–	–	–	400,000^{L}	400,000^{C}		
Area office building—Baldwin Park	–	–	–	300,000^{L}	400,000^{C}		
Area office building—Oakland	–	–	–	425,000^{L}	475,000^{C}		
Master planning for academy	–	50,000					
Additions and alterations to office building—San Francisco	20,000^{W}	187,925^{C}					
Substation office building—Mt. Shasta	143,884^{L}	32,031^{L}					
Zone and area office building—Redding	47,180^{L}	350,016^{L}					
Headquarters office building—Sacramento	355,800^{C}	40,608^{E}					

Addition to office building—Fresno	–	78,800 [c]					
Addition to headquarters shop building—Sacramento	–	31,769 [c]					
Area office building—Bishop	308,498 [L] [c]						
Substation office building—Truckee [d]	283,617 [c]						
Area office building—Placerville	174,104 [c]						
Area office building—San Luis Obispo	448,000 [c]						
Area office building—Merced	1,381 [c]						
Alterations to zone and area office—Los Angeles	95,000 [c]						
Parking area and street improvements—academy	58,130 [c]						
Totals, Major Projects	$1,956,494	$2,282,949	**$3,842,900**	$8,822,645	$3,325,000	$30,000	$30,000
MINOR PROJECTS							
Repair emergency vehicle operations course—academy	–	–	**$29,200**				
Resident post—Death Valley Junction	–	$27,500					
Alterations to Los Angeles headquarters building	$30,000						
Paving—headquarters shop	24,928						
Repairs and expansion of parking area—Zone V, Los Angeles	25,800						
Shop space—Communications Section	30,072						
Radio communications equipment—statewide	–	1,006,614					
Alteration and improvement projects of $20,000 or less	–17,905 [d]	105,968	**64,620**				
(Number of projects by fiscal year)	(10)	(6)	(10)				
Projected requirements	–	–	–	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Totals, Minor Projects	$92,895	$1,140,082	**$93,820**	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$2,049,389	$3,423,031	**$3,936,720**	$10,022,645	$4,525,000	$1,230,000	$1,230,000
TOTAL, FIVE-YEAR PROGRAM							$20,944,365

RECONCILIATION WITH APPROPRIATIONS

Motor Vehicle Fund

APPROPRIATIONS			
Budget Act appropriation	$701,525	$3,327,297	$3,842,900
Budget Act appropriation (Minor projects)	–	–	93,820
Allocated From:			
Section 16352 Government Code	584,884	38,847	–
Prior Year Balances Available			
Budget Act of 1965, Item 332	–	45,525	–
Budget Act of 1964, Item 319	297,279	51,362	–
Budget Act of 1963, Item 355	659,953	–	–
Total Available	$2,243,641	$3,463,031	$3,936,720
Available in subsequent year	–96,887	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1963, Item 355	–97,365	–	–
Budget Act of 1966, Item 388C	–	–20,000	–
Budget Act of 1966, Item 388D	–	–20,000	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$2,049,389	$3,423,031	$3,936,720

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72

Facilities Financed by Loans From Treasury Funds

HIGHWAY PATROL ACADEMY, SACRAMENTO

(General Fund formerly School Land Fund [2])

Funds were loaned for the construction of the Highway Patrol Academy from the School Land Fund under the provisions of Chapter 1597, Statutes of 1951. Under a contract between the Governor, Director of Finance, and the Commissioner of the California Highway Patrol, the costs of these facilities are being repaid with interest at 2¾ percent per annum by the respective agencies in 240 equal monthly installments. Legislation will be introduced in the 1967 Session of the Legislature to authorize full repayment of this loan.

HIGHWAY PATROL BUILDING, SACRAMENTO

(General Fund formerly School Land Fund [2])

Pursuant to the authority contained in Chapter 11, Statutes of 1951, a loan was made available to the Department of the California Highway Patrol from the School Land Fund for the construction of a new office building in Sacramento.

The loan is being repaid in a series of 240 monthly payments together with interest at the rate of 2½ percent per annum on the unpaid balance. Provision for these payments is made in the support budget of the Department of California Highway Patrol. Legislation will be introduced in the 1967 Session of the Legislature to authorize repayment of this loan.

A summary of the facilities financed by loans is as follows:	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1967
Highway Patrol Academy, Sacramento	$625,000	$618,830	$299,535
Highway Patrol Building, Sacramento	700,000	684,869	318,437
Totals	$1,325,000	$1,303,699	$617,972

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[2] School Land Fund abolished by proposition approved in November 1964 and assets and liabilities transferred to the General Fund effective July 1, 1965.

SUMMARY

Major projects	$1,627,997	$4,932,715	$773,500	$6,297,133	$4,237,900	$4,639,500	$1,296,500
Minor projects	18,773	174,308	38,125	30,000	30,000	30,000	30,000
TOTAL EXPENDITURES *(Motor Vehicle Fund)*	$1,646,770	$5,107,023	$811,625	$6,327,133	$4,267,900	$4,669,500	$1,326,500
TOTAL, FIVE-YEAR BUILDING PROGRAM							$17,402,658

GENERAL ANALYSIS

This service and tax collection agency, headquartered in Sacramento, functions through a network of field offices located in population centers throughout the state. During the budget year, the department will register and collect taxes and fees on 12,386,000 vehicles and issue new and renewal drivers licenses to approximately 3,400,000 applicants.

The department's capital outlay program provides for state owned buildings where it has been determined that adequate privately owned lease facilities are not available at a reasonable cost. The budget for the 1967–68 fiscal year provides for acquisition of land for an office building and parking facilities at Winnetka and for additional parking facilities at the Sacramento Headquarters. Remodeling of the San Francisco office is also proposed for the budget year.

Continuation of the expansion program at the Sacramento Headquarters, including an emergency power source, is projected. A major projected requirement will be an addition to the existing West Headquarters building. Completion will be required sometime after 1970 when registration and license volume will make additional space necessary. Prior to that time, the existing space leased to other agencies will be renovated and used by the department.

MAJOR PROJECTS[1]

Office building and parking facilities—Winnetka	–	–	$361,500 [L]	$457,000 [C]			
The present quarters and parking area are inadequate. Surveys in the area indicate rental properties would be more costly and it would be to the State's best interest to purchase property and construct a building of adequate size for the workload of this area.							
Additional parking facilities—Sacramento Headquarters	$24,117 [L] −65,303 [C]	$51,500 [C] 268,832 [L] 437,000 [L] 369,180 [L] 267,496 [L]	382,000 [L]				
This proposed project will continue the acquisition of land for future expansion of the Highway Transportation complex. It is necessary to acquire this property in advance to prevent adverse development. The land will be used for a future perimeter road and parking facilities, awaiting development.							
Construction program planning	50,023	2,977 20,000	30,000	21,000	$20,000	$20,000	$20,000
Funds are provided for preparation of preliminary plans for the 1968-69 capital outlay budget.							
Office building—San Mateo	–	500,000 [L]	–	342,900 [C]			
This proposed project will replace the existing office which is inadequate. Surveys in this area indicate that adequate leasing facilities would not be economically feasible.							
Office building—Inglewood	–	447,000 [L]	–	423,158 [C]			
This proposed project will replace the existing office which is inadequate. Investigation into leasing indicates that adequate rented facilities are not readily available.							
Office building—Hayward	–	330,000 [L]	–	353,400 [C]			
This proposed project requests funds to provide adequate office space for the Department's operations in Hayward. The present lease facilities has become inadequate due to workload increase and adequate lease facilities are not economically feasible.							
Office building—Westside Office—Los Angeles County	–	575,000 [L]	–	417,800 [C]			
This proposed project will provide adequate office space for the Department's operations in the Westside Office. The present lease facilities has become inadequate due to workload increases. Lease facilities in the Santa Monica area are not adequate for the Department's needs.							
Office building—Monterey	–	197,000 [L]	–	483,000 [C]			
The proposed funds are to provide new quarters for the Department's operations in the Monterey bay area. The present lease facilities has become inadequate due to workload increases. Surveys have shown adequate lease facilities are not available in this area at reasonable prices.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

[1] From Motor Vehicle Fund unless otherwise indicated.

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	Additional parking facilities—North Hollywood	–	$70,000 L	–	$25,000 C			
5	This proposed project provides funds for construction of ad-							
6	ditional parking facilities. The present parking area is							
7	inadequate to meet the needs of the office.							
8	Additional parking facilities—Mountain View	–	40,000 L	–	25,000 C			
9	This proposed project provides funds for construction of ad-							
10	ditional parking facilities. The present parking area is							
11	inadequate to meet the needs of the office.							
12	Office building and parking facilities—Bellflower	–	–	–	430,000 L	$453,000 C		
13	Office building and parking facilities—Daly City	–	–	–	583,000 L	440,000 C		
14	Office building and parking facilities—Los Gatos	–	–	–	246,000 L	194,000 C		
15	Office building and parking facilities—Oxnard	–	–	–	440,000 L	419,000 C		
16	Office building and parking facilities—San Leandro	–	–	–	373,000 L	342,000 C		
17	Office building and parking facilities—Whittier	–	–	–	325,000 L	293,000 C		
18	Office building and parking facilities—Northeast area—							
19	Sacramento	–	–	–	302,100 L	378,000 C		
20	Additional office buildings and parking facilities—San Jose	–	–	–	157,500 L	409,800 C		
21		–	–	–	10,115 W			
22	Additional office building and parking facilities—Santa Ana	–	–	–	341,700 C			
23		–	–	–	250,000 L			
24	Additional office facilities—Santa Barbara	–	–	–	115,900 C			
25	Additional office space—Glendale	–	–	–	174,560 C			
26	Refurbish rented quarters—building east—Sacramento	–	–	–	–	200,000 C		
27	Office building—Culver City	–	–	–	–	250,500 L	342,000 C	
28	Office building—Pomona	–	–	–	–	250,500 L	342,000 C	
29	Office building—Anaheim	–	–	–	–	250,500 L	342,000 C	
30	Office building—Midway City	–	–	–	–	250,500 L	342,000 C	
31	Addition to the Department of Motor Vehicle's complex—Sacra-							
32	mento	–	–	–	–	–	2,500,000 C	
33	Office building—Hawthorne	–	–	–	–	–	250,500 L	342,000 C
34	Office building—San Fernando	–	–	–	–	–	250,500 L	342,000 C
35	Office building—Redwood City	–	–	–	–	–	250,500 L	342,000 C
36	Office building—Bell	–	–	–	–	–	–	250,500 L
37	Secondary Power Source—Sacramento	–	–	–	–	87,100 C		
38	Remodel California Highway Patrol building and construct							
39	public counter—Sacramento	–	546,000 C					
40			15,000 W					
41	Alteration for Registration ADP site—Sacramento	–	29,500 W					
42	Addition to headquarters building—Sacramento	$155,820 L						
43		52,236 L						
44	Office building and parking facilities—Berkeley	4,904 L	260,882 L					
45			289,300 C					
46	Office building and parking facilities—Montebello	28 L	4,030 C					
47	Office building and parking facilities—Santa Maria	1,378 L						
48	Office building and street improvement—North Hollywood	401,900 C	10,900 C					
49	Office building—Palo Alto	–	23,980 C					
50	Office building—San Diego	21,700 C						
51	Office building—San Jose	–	16,100 C					
52	Parking facilities—Glendale	138,948 L	252 L					
53	Parking facilities—Yuba City	–	1,752 L					
54	Parking facilities—San Diego	159,114 L	30,886 L					
55	Addition to office building—San Francisco	316,410 C	113,590 C					
56	Correct ventilating system, office building—Oakland	50,842 C	14,558 C					
57	Alteration of Drivers Licensing ADP site	315,880 C						
58								
59	Totals, Major Projects	$1,627,997	$4,932,715	$773,500	$6,297,133	$4,237,900	$4,639,500	$1,296,500
60								
61								
62	**MINOR PROJECTS**[1]							
63								
64	Remodel San Francisco Office	–	–	$38,125				
65	Roof repair, Building No. 1—Sacramento	–	$54,700					

Lighting of parking area, skill test area, and building exteriors in 42 offices	$124	34,568					
Preparation of parking facilities—Glendale	–	28,500					
Grade, pave, and landscape additional parking—Yuba City	15,100	4,100					
Grade, pave, landscape, and prepare additional parking—San Diego	4,000	38,000					
Alterations and improvement projects of $20,000 or less	–451 d	14,440					
(Number of projects by fiscal year)	(3)	(2)					
Projected requirements	–	–	–	$30,000	$30,000	$30,000	$30,000
Totals, Minor Projects	$18,773	$174,308	$38,125	$30,000	$30,000	$30,000	$30,000
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$1,646,770	$5,107,023	$811,625	$6,327,133	$4,267,900	$4,669,500	$1,326,500
TOTAL, FIVE-YEAR PROGRAM							$17,402,658

RECONCILIATION WITH APPROPRIATIONS

Motor Vehicle Fund

APPROPRIATIONS			
Budget Act appropriation	$1,718,900	$3,630,600	$773,500
Budget Act appropriation (Minor projects)	–	–	38,125
Allocated From:			
Section 16352, Government Code	231,420	4,500	–
Prior Year Balances Available:			
Budget Act of 1962, Item 342	319,732	267,496	–
Budget Act of 1963, Item 356	558,796	260,882	–
Budget Act of 1964, Item 320	1,005,752	663,702	–
Budget Act of 1965, Item 333	–	635,743	–
Total Available	$3,834,600	$5,462,923	$811,625
Available in subsequent year	–1,827,823	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1963, Item 356	–360,007	–	–
Budget Act of 1966, Item 389	–	–355,900	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$1,646,770	$5,107,023	$811,625

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF MOTOR VEHICLES BUILDING, SACRAMENTO

(General Fund, Formerly School Land Fund)[2]

Pursuant to the authority contained in Chapter 12, Statutes of 1951, a loan was made available to the Department of Motor Vehicles from the School Land Fund for the construction of a new office building in Sacramento.

The loan is being repaid in a series of 240 monthly payments together with interest at the rate of $2\frac{1}{2}$ percent per annum on the unpaid balance. Provision for these payments is made in the support budget of the Department of Motor Vehicles. Legislation will be introduced in the 1967 Session of the Legislature to authorize full repayment of this loan.

	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1967
Department of Motor Vehicles Building, Sacramento	$5,500,000	$5,400,000	$2,514,133

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the Budget.

[1] From Motor Vehicle Fund unless otherwise indicated.

[2] School Land Fund abolished by proposition approved in November 1964 and assets and liabilities transferred to the General Fund effective July 1, 1965.

DEPARTMENT OF VETERANS AFFAIRS

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Veterans' Home of California							
SUMMARY							
Major projects	$15,276	$551,200	$81,700	$2,938,100	$623,500	$492,300	$761,600
General Fund	–	*100,000*	–				
State Construction Program Fund[g]	*15,276*	*451,200*	*81,700*				
Minor projects	185,930	90,800	58,920	75,000	75,000	75,000	75,000
General Fund	*185,930*	*90,800*	*58,920*				
TOTAL EXPENDITURES	$201,206	$642,000	$140,620	$3,013,100	$698,500	$567,300	$836,600
General Fund	*185,930*	*190,800*	*58,920*				
State Construction Program Fund[g]	*15,276*	*451,200*	*81,700*				
TOTAL, FIVE-YEAR BUILDING PROGRAM							$5,256,120

GENERAL ANALYSIS

The Veterans' Home, a 2,413-bed facility, is located in Napa County. It is a home for aged and disabled, honorably discharged former members of the armed forces. The site of the home is on a hillside with both single and 2-story buildings and a 4-story hospital. Bed vacancies are in domiciliary sections only. Hospital and intermediate care facilities are totally occupied by applicants for this type of care.

A major project is proposed to replace a broken sewage effluent line. Several minor projects are also proposed.

Projected Capital Outlay needs are for additions, alterations, or improvements to present construction including a 170-bed geriatric wing, a social service center in the hospital, some additional road work to eliminate a hazardous traffic condition, complete vocational training center, alteration, additions, and improvements to the main culinary building, complete and equip hostess house. Future plans also include construction and equipment of a 50-bed women's section with a kitchen and dining area.

SUMMARY OF POPULATION AND CAPACITY—ANNUAL AVERAGE POPULATION

TYPE OF CAPACITY	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68	ESTIMATED 1968-69
Population	1,653	1,650	1,650	1,650
TOTAL CAPACITY	2,413	2,413	2,441	2,441
Excess capacity[1]	760	763	791	791
Bed Capacity:				
Domiciliary	1,531	1,531	1,531	1,531
Intermediate—long-term	418	418	418	418
Hospital	450	450	478[2]	478
Receiving	14	14	14	14

MAJOR PROJECTS[a]	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Replace broken sewage effluent line	–	–	$81,700[C]				
Construct nursing care wing to hospital and equipment This project will make 170 nursing care beds available.	–	–	–	$1,960,400[C]	$151,000[E]		
Extend perimeter road This project will eliminate the general traffic use of the street in front of the hospital.	–	–	–	120,300[C]			
Alterations and additions to culinary building Centralized food production and allied areas in this building must be functionally designed to provide an efficient and economical method of furnishing the required program to the ultimate population on a feeding care basis.	–	–	–	757,400[C]			
Paint interior and exterior of buildings *(General Fund)*	–	$100,000	–	100,000			
Water filtration and purification plant, **Rector Canyon Dam** domestic water system of the home	–	–	–	–	472,500[C]		
Social service center and hospital and equipment	–	–	–	–	–	$355,800[C]	$10,200[E]
Complete vocational training center and equipment	–	–	–	–	–	136,500[C]	
Complete and equip hostess house	–	–	–	–	–	–	90,200[C]

dining room and serving kitchen area	–	–	–	–	–	–	661,200 [c]
Construct addition and alterations to medical treatment center	–	$419,500 [c]					
Equip addition and alterations to medical treatment center	–	31,700 [E]					
Replace reservoir cover	$15,276 [c]						
Totals, Major Projects	$15,276	$551,200	$81,700	$2,938,100	$623,500	$492,300	$761,600
MINOR PROJECTS [b]							
Remodel dishwashing area in hospital kitchen and replace equipment	$15,915						
Install oxygen distribution system	23,663	$5,778					
Addition to central warehouse	38,728	1,725					
Replace hazardous toilet bowls	19,407	1,390					
Survey of future water facility needs	17,500	7,500					
Replace hot and cold water pipes Section "A"	–	4,000					
Alteration and improvement projects of $20,000 or less	70,717	70,407	$58,920				
(Number of projects by fiscal year)	(12)	(22)	(15)				
Projected requirements				$75,000	$75,000	$75,000	$75,000
Totals, Minor Projects	$185,930	$90,800	$58,920	$75,000	$75,000	$75,000	$75,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$201,206	$642,000	$140,620	$3,013,100	$698,500	$567,300	$836,600
General Fund	*185,930*	*190,800*	*58,920*	*75,000*	*75,000*	*75,000*	*75,000*
State Construction Program Fund [g]	*15,276*	*451,200*	*81,700*	*2,938,100*	*623,500*	*492,300*	*761,600*
TOTAL, FIVE-YEAR PROGRAM							$5,256,120

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$57,100	$175,270	$58,920
Allocation from Section 16,409, Government Code	1,800	–	–
Prior Year Balances Available:			
Budget Act of 1965, Item 341	–	20,468	–
Budget Act of 1964 (Second Extraordinary Session), Item 330	179,560	32,062	–
Total Available	$238,460	$227,800	$58,920
Available in subsequent year	–52,530	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 390B	–	–27,000	–
Budget Act of 1966, Item 390C	–	–10,000	–
TOTAL EXPENDITURES	$185,930	$190,800	$58,920

State Construction Program Fund [g]

APPROPRIATIONS			
Budget Act appropriation	–	$451,200	$81,700
Prior Year Balances Available:			
Budget Act of 1964 (Second Extraordinary Session), Item 367	$415,600	–	–
Transferred From Section 16354, Government Code:			
Budget Act of 1964 (Second Extraordinary Session), Item 367	15,276	–	–
Total Available	$430,876	$451,200	$81,700
Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 367	–415,600	–	–
TOTAL EXPENDITURES	$15,276	$451,200	$81,700
TOTAL EXPENDITURES, CAPITAL OUTLAY	$201,206	$642,000	$140,620
General Fund	*185,930*	*190,800*	*58,920*
State Construction Program Fund [g]	*15,276*	*451,200*	*81,700*

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[1] Does not include any allowance for vacancies due to members on pass, or for turnover. Excess capacity is in domiciliary sections only.

[2] Twenty-eight additional beds estimated January 1, 1968.

DEPARTMENT OF VETERANS AFFAIRS—Continued

Facilities Financed by Loans From Treasury Funds

VETERANS AFFAIRS BUILDING, SACRAMENTO

(Veterans' Farm and Home Building Fund of 1943)[1]

This office building, constructed under the provisions of the Veterans Affairs Construction Fund Act of 1943, was completed in March, 1957. Occupying agencies including the Department of Veterans Affairs, were to pay rent sufficient to repay the amount advanced by the Veterans' Farm and Home Building Fund of 1943, together with interest thereon. Chapter 1902, Statutes of 1959, abolished the Veterans'Affairs Construction Fund. At that time the loan was converted to a fixed asset of the Veterans' Farm and Home Building Fund of 1943 and rent is received as revenue to the fund.

An appropriation for acquisition and improvement of a parking lot was included in the Budget Act of 1956, subject to the provisions of the Veterans Affairs Construction Fund Act. The parking lot with a capacity of 153 automobiles was put into operation during the month of June, 1958. Additional property was purchased to increase the capacity of the parking lot by approximately one-third. A second appropriation for acquisition and development of parking facilities was included in the Budget Act of 1964, again subject to the Veterans' Affairs Construction Act. Acquisition is currently underway and construction is scheduled for 1967.

UNALLOCATED

SUMMARY

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
TOTAL EXPENDITURES	$804,479	$1,065,423	$450,000				
General Fund	*209,828*	*689,215*	*400,000*				
State Construction Program Fund g	*505,854*	*215,005*	–				
State Beach, Park, Recreational and Historical Facilities Fund	*88,797*	*161,203*	*50,000*				

GENERAL ANALYSIS

Lump sum appropriations for project planning and miscellaneous repairs, improvements and equipment have been provided from which allocations to agencies are made as needed. The expenditures from such allocations are included in the individual agency budgets. That part which has not been allocated but which is estimated to be needed for further allocations, is included here as an expenditure.

Funds for preparation of complete project planning are proposed to continue the presently authorized procedures for securing sound cost estimates for subsequently budgeted projects.

Expenditures from available appropriations are estimated for allocation to state agencies upon approval of the State Public Works Board as prescribed by Sections 16409 and 16354 of the Government Code for increased cost of construction when the lowest bid on a project is in excess of the available funds for such project. Savings from completed projects are transferred to these funds and are available by law for such allocations.

An appropriation of $1,000,000 is proposed to finance increases in cost during 1967–68 fiscal year, estimated savings returned to Section 16409 of the Government Code will offset allocations made for price increases on construction.

Unallocated construction funds appropriated by Item 397.5, Budget Act of 1963, have been allocated by the Director of Finance for providing laundry facilities to serve Camarillo State Hospital by enlarging the facilities at the California Men's Colony East Facility, in order to expand the contractual service rendered to Camarillo.

Funds are proposed for miscellaneous repairs, improvements and equipment to be allocated to agencies upon subsequent determination of requirements.

General Fund			
PROJECT PLANNING			
Budget Act appropriation	$210,000	$600,000	$300,000
Prior Year Balance Available:			
Budget Act of 1964, Item 331	40,000	40,000	–
Budget Act of 1965, Item 342	–	172	–
Total Available	$250,000	$640,172	$300,000
Allocations to agencies—current appropriations	–	–7,422	–
Balance available in subsequent year	–40,172	–	–
Total Expenditures, Project Planning (Unallocated)	$209,828	$632,750	$300,000
INCREASED COST OF CONSTRUCTION			
Budget Act appropriation	$1,000,000	$1,000,000	$1,000,000
Allocation from Emergency Fund	48,695	–	–
Transfers from other appropriations—current appropriations	181,124	238,331	–
Transfers from other appropriations—prior appropriations	13,000	–	–
Total Available	$1,242,819	$1,238,331	$1,000,000
Allocations to agencies—current appropriations	–591,802	–630,158	–
Allocations to agencies—prior appropriations	–262,280	–112,125	–
Unexpended balance, estimated savings	–388,737	–447,353	–1,000,000
Return of loan from the Emergency Fund	–	–48,695	–
Total Expenditures, Increased Cost of Construction (Unallocated)	–	–	–
MISCELLANEOUS REPAIRS, IMPROVEMENTS AND EQUIPMENT			
Budget Act appropriation	–	–	$100,000
Prior Year Balance Available:			
Budget Act of 1964, Item 332	$97,965	$66,265	–
Total Available	$97,965	$66,265	$100,000
Allocation to agencies—current appropriations	–31,700	–9,800	–
Balance available in subsequent year	–66,265	–	–
Total Expenditures, Miscellaneous Repairs, Improvements and Equipment (Unallocated)	–	$56,465	$100,000
State Construction Program Fund [g]			
PROJECT PLANNING			
Budget Act appropriation	$375,000	–	–
Prior Year Balance Available:			
Budget Act of 1964, Item 368	142,000	$96,500	–
Total Available	$517,000	$96,500	–
Allocations to agencies—current appropriations	–45,500	–	–
Balance available in subsequent year	–96,500	–	–
Total Expenditures, Project Planning (Unallocated)	$375,000	$96,500	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Previous to June 30, 1960, this program was financed from Veterans Affairs Construction Fund which was abolished by Chapter 1902, Statutes of 1959, effective June 30, 1960.

UNALLOCATED—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
3								
4	**State Construction Program Fund g—Continued**							
5								
6	UNALLOCATED CONSTRUCTION FUNDS—LAUNDRY							
7	Prior Year Balance Available:							
8	Budget Act of 1963, Item 397.5	$319,000	–	–				
9								
10	Total Available	$319,000	–	–				
11	Allocation to California Men's Colony—East facility	–45,000	–	–				
12	Allocation to Camarillo State Hospital	–210,100	–	–				
13	Unexpended balance, estimated savings	–63,900	–	–				
14								
15 16	Total Expenditures, Unallocated Construction Funds—Laundry	–	–	–				
17	INCREASED COST OF CONSTRUCTION							
18	Transfers from other appropriations—current appropriations	$1,504,415	$432,287	–				
19	Transfer from other appropriations—prior appropriations	4,101	2,900	–				
20	Prior Year Balance Available:							
21	Section 16354, Government Code	5,548,267	3,260,941	$882,462				
22								
23	Total Available	$7,056,783	$3,696,128	$882,462				
24	Allocations to agencies—current appropriations	–3,529,424	–2,592,173	–				
25	Allocations to agencies—prior appropriations	–266,418	–221,493	–				
26	Balance available in subsequent year	–3,260,941	–882,462	–882,462				
27								
28 29	Total Expenditures, Increased Cost of Construction (Unallocated)	–	–	–				
30	INTEREST ON LOANS FROM GENERAL FUND							
31 32	Continuing appropriation as prescribed by Section 7, Chapter 2, Statutes of 1962, Third Extraordinary Session	$130,854	$118,505	–				
33								
34	Total Expenditures	$130,854	$118,505	–				
35								
36 37	**State Beach, Park, Recreational, and Historical Facilities Fund g**							
38	PROJECT PLANNING							
39	Budget Act appropriation	$100,000	$150,000	$50,000				
40	Prior Year Balance Available:							
41	Budget Act of 1965, Item 364	–	11,203	–				
42								
43	Total Available	$100,000	$161,203	$50,000				
44	Balance available in subsequent year	–11,203	–	–				
45								
46	TOTAL EXPENDITURES	$88,797	$161,203	$50,000				
47								
48	**TOTAL EXPENDITURES, ALL FUNDS**	$804,479	$1,065,423	$450,000				
49	*General Fund*	*209,828*	*689,215*	*400,000*				
50	*State Construction Program Fund g*	*505,854*	*215,005*	–				
51 52	*State Beach, Park, Recreational, and Historical Facilities Fund*	*88,797*	*161,203*	*50,000*				
53								
54 55	**DETAIL OF ALLOCATIONS MADE FOR MISCELLANEOUS REPAIRS AND IMPROVEMENTS**	1965–66 Item 332 Ch. 2/64 2nd E.S.	1966–67 Item 332 Ch. 2/64 2nd E.S.					
56	Department of General Services:							
57	Alterations to state building at Los Angeles	$8,200	–					
58	California Maritime Academy:							
59	Repair and replace dockside boiler	20,000	–					
60	State Fair and Exposition:							
61	Repair trusses in women's building	3,500	$5,000					
62	Broadway parking lot lighting system	–	4,800					
63								
64 65	TOTAL ALLOCATIONS FOR MISCELLANEOUS REPAIRS AND IMPROVEMENTS	$31,700	$9,800					

LINE	FUND CONDITION	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
2	STATE CONSTRUCTION PROGRAM FUND							
4	Available funds, July 1	$328,045,382	$170,470,008	$180,803,752				
5	Prior year adjustments	-572,644	–	–				
7	Available Funds, Adjusted	$327,472,738	$170,470,008	$180,803,752				
8	Bond issue of 1966	–	230,000,000	–				
9	Revenue	36,741	–	–				
10	Transferred from College Dormitory Revenue Fund	341,848	–	–				
12	Totals, Resources	$327,851,327	$400,470,008	$180,803,752				
13	Less Expenditures:							
14	Capital Outlay:							
15	Administration	28,885,494	477,706	–				
16	Agriculture	446,805	14,332	–				
17	Corrections	2,717,441	4,235,242	50,000				
18	Youth Authority	3,904,453	3,237,418	775,984				
19	University of California	57,613,450	66,062,700	55,862,301				
20	State Colleges	28,773,465	118,940,368	74,244,420				
21	Junior College Construction	25,889,848	7,955,973	19,617,030				
22	Mental Hygiene	4,414,985	12,533,832	–				
23	Public Health	535,000	–	–				
24	Department of Rehabilitation	–	300,000	–				
25	Department of Conservation	3,650,682	5,232,480	–				
26	Veterans' Home	15,276	451,200	81,700				
27	Unallocated:							
28	Project Planning	375,000	96,500	–				
29	Interest on Loan from General Fund	130,854	118,505	–				
31	Totals, Expenditures, Capital Outlay	$157,352,753	$219,656,256	$150,631,435				
32	Claim of Secretary, State Board of Control	781	–	–				
33	Printing and Preparing Bonds	27,785	10,000	20,000				
35	Totals, Expenditures	$157,381,319	$219,666,256	$150,651,435				
36	Available Funds, June 30	$170,470,008	$180,803,752	$30,152,317				
37	Less unencumbered balance of continuing appropriations	-82,102,647	-27,683,882	-21,882,862 [a]				
39	Surplus available for appropriation	$88,367,361	$153,119,870	$8,269,455				
40	*State facilities program*	*54,896,365*	*127,604,847*	*2,371,462*				
41	*Junior college construction*	*33,470,996*	*25,515,023*	*5,897,993* [b]				
43	CAPITAL OUTLAY FUND FOR PUBLIC HIGHER EDUCATION							
46	Accumulated surplus, July 1	–	–	–				
47	Revenues:							
48	State Tidelands and Long Beach Tidelands Revenues	–	–	$26,651,907				
49	Less Expenditures:							
50	Capital Outlay							
51	University of California	–	–	1,794,738				
52	State Colleges	–	–	1,385,566				
54	TOTAL EXPENDITURES	–	–	$3,180,304				
56	Accumulated Surplus, **June** 30	–	–	$23,471,603				
57	*Surplus available for appropriation*	–	–	*23,471,603*				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[a] This amount is composed of: (1) $650,000 Special Security Facility, Corrections (Item 401(h), Chapter 2/66); (2) $3,074,500, $7,187,200 and $8,690,100 Southern California Youth Center, Youth Authority (Item 402(h) and (i), and 402.5(a) Chapter 2/66); (3) $521,800 Northern California Youth Center, Youth Authority (Item 402(g) Chapter 2/66); (4) $300,000 Langley Porter Neuropsychiatric Institute and $410,000 Modesto State Hospital, Mental Hygiene (Item 411(a) and 412(f), Chapter 2/66); (5) $8,000 Mentally retarded hospital facility, Rehabilitation (Item 414(a), Chapter 2/66); (6) $882,462 unallocated increased cost of construction (Section 16354, Government Code); and (7) $77,400 and $81,400—Youth Authority Camps for Boys (Item 402(a)(b), Chapter 2/66.

[b] Chapter 1808, Statutes of 1965 extended the dates by which districts might make application from September 1, 1966 to September 1, 1968 and the date the funds shall remain in reservation for the districts from June 30, 1967 to June 30, 1969. At June 30, 1966, there remained a balance of $5,897,993 from the original $20 million appropriation. The availability of this balance for junior college construction purposes beyond the June 30, 1966 date is unclear and legislative clarification will be required at the 1967 Legislative Session.

SUMMARY OF FIVE-YEAR BUILDING PROGRAM

EXCLUDING FEDERAL AND NONSTATE FUNDS

LINE	SUMMARY	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
1							
2	STATE BUILDING PROGRAM						
3	EXECUTIVE						
4	California Disaster Office	–	$287,400	$176,000	$170,000	$110,000	$743,400
5							
6	ADMINISTRATION						
7	Department of General Services	$1,300,506	$11,505,700	$19,325,700	$12,900,000	$10,450,000	$55,481,906
8	State Exposition and Fair Executive Committee	5,200,000	–	–	–	–	5,200,000
9							
10	Totals, Administration	$6,500,506	$11,505,700	$19,325,700	$12,900,000	$10,450,000	$60,681,906
11							
12	AGRICULTURE						
13	Department of Agriculture	–	$1,010,845	$985,000	$595,000	–	$2,590,845
14	Museum of Science and Industry	35,810	65,000	65,000	65,000	65,000	295,810
15							
16	Totals, Agriculture	$35,810	$1,075,845	$1,050,000	$660,000	$65,000	$2,886,655
17							
18	CORRECTIONS						
19	Department of Corrections:						
20	Departmental Administration	–	$600,000	$615,000	$630,000	$650,000	$2,495,000
21	California Conservation Center	$1,875	–	–	–	–	1,875
22	Sierra Conservation Center	14,500	–	–	–	–	14,500
23	Southern Conservation Center	10,035	182,000	–	–	–	192,035
24	Correctional Institutions at Tehachapi	35,822	–	–	–	–	35,822
25	Correctional Training Facility	55,255	560,000	1,215,000	830,000	830,000	3,490,255
26	Deuel Vocational Institution	14,083	269,000	12,000	–	–	295,083
27	State Prison at Folsom	130,908	50,000	3,901,250	500,000	950,000	5,532,158
28	Institution for Men	89,395	520,000	2,256,800	415,000	7,500	3,288,695
29	Medical Correctional Institution	–	–	1,000,000	26,000,000	–	27,000,000
30	Medical Facility	19,140	85,250	2,131,100	170,000	–	2,405,490
31	Men's Colony—East Facility	6,690	200,000	716,800	–	200,000	1,123,490
32	Men's Colony—West Facility	14,370	–	–	–	–	14,370
33	Special Security Facility	–	26,650,000	1,800,000	–	–	28,450,000
34	State Prison at San Quentin	279,400	1,600,000	8,765,000	370,000	–	11,014,400
35	Institution for Women	52,657	3,242,500	227,000	–	–	3,522,157
36	Rehabilitation Center	1,061	–	–	–	–	1,061
37	Industrial Training Facility	–	–	600,000	16,000,000	1,800,000	18,400,000
38	Short-term Training Facility	–	–	–	600,000	16,000,000	16,600,000
39	New Women's Institution (First phase)	–	800,000	4,300,000	800,000	–	5,900,000
40							
41	Totals, Department of Corrections	$725,191	$34,758,750	$27,539,950	$46,315,000	$20,437,500	$129,776,391
42	Department of the Youth Authority:						
43	Departmental Administration	($573,215)	$471,215	$471,215	$471,215	$471,215	$1,884,860
44	Northern California Reception Center and Clinic	–	–	80,000	100,000	–	180,000
45	Southern California Reception Center and Clinic	21,100	796,600	550,000	30,000	–	1,397,700
46	Youth Authority Conservation Camps for Boys	–	260,600	–	85,000	–	345,600
47	Fricot Ranch School for Boys	2,000	–	375,000	–	–	377,000
48	Fred C. Nelles School for Boys	147,300	1,044,421	31,134	–	–	1,222,855
49	Northern California Youth Center	665,984	9,957,800	9,890,000	700,000	500,000	21,713,784
50	Southern California Youth Center	–	19,134,300	1,820,000	7,000,000	500,000	28,454,300
51	Paso Robles School for Boys	102,040	531,300	28,000	–	–	661,340
52	Preston School of Industry	122,900	758,310	464,200	–	–	1,345,410
53	Youth Training School	13,400	121,590	70,000	–	–	204,990
54	Los Guilucos School for Girls	114,275	2,325,670	490,000	3,725,000	270,000	6,924,945
55	Ventura School for Girls	160,200	2,693,000	140,000	–	400,000	3,393,200
56							
57	Totals, Department of the Youth Authority	$1,349,199	$38,094,806	$14,409,549	$12,111,215	$2,141,215	$68,105,984
58							
59	Totals, Corrections	$2,074,390	$72,853,556	$41,949,499	$58,426,215	$22,578,715	$197,882,375
60							
61							
62							
63							
64							

EDUCATION						
Department of Education:						
Special Schools for Physically Handicapped Children:						
School for the Blind	$3,000	$1,500,000	–	–	–	$1,503,000
School for Cerebral Palsied Children, Northern California	28,300	–	–	–	–	28,300
School for Cerebral Palsied Children, Southern California	–	–	–	–	–	–
School for the Deaf, Berkeley	55,100	–	–	–	–	55,100
School for the Deaf, Riverside	12,500	–	$80,000	$1,589,276	$70,316	1,752,092
Projected Minor Projects	–	100,000	100,000	100,000	100,000	400,000
Totals, Education	$98,900	$1,600,000	$180,000	$1,689,276	$170,316	$3,738,492
HIGHER EDUCATION						
University of California	$57,657,039	$95,166,736	$149,658,300	$100,612,150	$69,117,600	$472,211,825
State Colleges:						
Trustees of the California State Colleges	1,450,000	2,875,000	2,320,000	2,270,000	2,300,000	11,215,000
Chico State College	11,180,200	10,818,000	1,547,000	1,172,500	708,000	25,425,700
State College in Contra Costa County	–	–	–	–	–	–
State College, Dominguez Hills	3,946,000	1,078,000	6,160,000	6,269,000	2,237,000	19,690,000
Fresno State College	1,949,970	1,653,000	4,739,000	3,771,000	882,000	12,994,970
State College at Fullerton	3,888,600	7,638,000	4,345,000	1,621,000	3,356,000	20,848,600
State College at Hayward	3,508,930	11,416,000	3,685,000	6,125,000	160,000	24,894,930
Humboldt State College	4,078,970	4,577,000	5,639,000	746,000	1,332,000	16,372,970
State College in Kern County	282,000	3,606,000	7,880,000	6,415,000	1,750,000	19,933,000
State College at Long Beach	12,047,266	4,135,000	4,926,000	851,000	3,142,000	25,101,266
State College at Los Angeles	12,915,820	3,104,000	4,537,925	1,746,000	396,000	22,699,745
State College at Palos Verdes	–	–	–	–	–	–
Sacramento State College	4,964,300	9,615,600	4,388,000	2,605,000	266,000	21,838,900
State College at San Bernardino	5,834,550	2,053,000	1,732,000	3,225,000	1,030,000	13,874,550
San Diego State College	3,682,710	3,175,000	8,168,500	3,016,000	3,013,000	21,055,210
San Fernando Valley State College	771,770	6,887,000	4,591,600	689,000	1,021,000	13,960,370
San Francisco State College	4,350,510	11,842,000	5,867,000	12,807,000	2,005,000	36,871,510
San Jose State College	9,246,670	12,747,000	8,849,200	5,990,000	4,224,000	41,056,870
State College in Santa Clara-San Mateo Counties	–	–	–	–	–	–
Sonoma State College	1,800,497	2,247,000	3,312,500	5,655,000	815,000	13,829,997
Stanislaus State College	2,754,000	1,662,000	3,729,000	295,100	400,000	8,840,100
State College in Ventura County	–	–	–	–	–	–
State Polytechnic College	3,274,560	8,766,000	6,876,000	4,258,000	6,990,000	30,164,560
Less Anticipated Federal Reimbursements	–16,297,337	–7,000,000	–7,000,000	–7,000,000	–7,000,000	–44,297,337
Totals, State Colleges	$75,629,986	$102,894,600	$86,292,725	$62,526,600	$29,027,000	$356,370,911
Maritime Academy	7,500	123,000	205,000	260,000	100,000	695,500
Junior College Construction	19,617,030	10,500,000	10,500,000	10,521,000	10,868,052	62,006,082
Totals, Higher Education	$152,911,555	$208,684,336	$246,656,025	$173,919,750	$109,112,652	$891,284,318
EMPLOYMENT						
Department of Employment	–$219,256	–	–	–	–	–$219,256

SUMMARY OF FIVE-YEAR BUILDING PROGRAM—Continued

EXCLUDING FEDERAL AND NONSTATE FUNDS—Continued

LINE	SUMMARY	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72	TOTAL FIVE-YEAR PROGRAM
2	STATE BUILDING PROGRAM—Continued						
4	HEALTH AND WELFARE						
5	Department of Mental Hygiene	$1,682,195	$10,814,295	$39,667,000	$19,111,000	$23,170,000	$94,444,490
6	Department of Public Health	–	450,000	5,675,000	–	–	6,125,000
7	Department of Rehabilitation:						
8	California Rehabilitation Center for the Mentally Retarded at San Jose	–	6,400,000	–	–	–	6,400,000
10	Totals, Health and Welfare	$1,682,195	$17,664,295	$45,342,000	$19,111,000	$23,170,000	$106,969,490
12	MILITARY AFFAIRS						
13	Military Department	$192,230	$1,716,400	$2,316,400	$569,250	$1,051,400	$5,845,680
15	RESOURCES						
16	Department of Conservation	$400,000	$5,015,424	$5,263,909	$5,247,000	$4,030,000	$19,956,333
17	Department of Water Resources	6,800	30,000	40,000	20,000	30,000	126,800
19	Totals, Resources	$406,800	$5,045,424	$5,303,909	$5,267,000	$4,060,000	$20,083,133
21	TRANSPORTATION AGENCY						
22	Department of the California Highway Patrol	$3,936,720	$10,022,645	$4,525,000	$1,230,000	$1,230,000	$20,944,365
23	Department of Motor Vehicles	811,625	6,327,133	4,267,900	4,669,500	1,326,500	17,402,658
25	Totals, Transportation Agency	$4,748,345	$16,349,778	$8,792,900	$5,899,500	$2,556,500	$38,347,023
27	VETERANS AFFAIRS						
28	Veterans' Home of California	$140,620	$3,013,100	$698,500	$567,300	$836,600	$5,256,120
30	UNALLOCATED						
31	Project planning	$350,000	–	–	–	–	$350,000
32	Increased cost of construction	–	–	–	–	–	–
33	Miscellaneous repairs, improvements, and equipment	100,000	–	–	–	–	100,000
34	Construction Funds—Laundry	–	–	–	–	–	–
35	Interest on loans from General Fund	–	–	–	–	–	–
37	Totals, Unallocated	$450,000	–	–	–	–	$450,000
39	TOTALS, STATE BUILDING PROGRAM	$169,022,095	$339,795,834	$371,790,933	$279,179,291	$174,161,183	$1,333,949,336

District Agricultural Associations

GENERAL ANALYSIS

Section 80 of the Agricultural Code fixes the boundaries of 51 agricultural districts. There are 50 districts organized and holding fairs in addition to the California Museum of Science and Industry which maintains a permanent exhibit in Los Angeles.

Each of the district agricultural associations is a state institution administered by a board of 9 directors appointed by the Governor. The organization and operation of district agricultural associations are governed by Sections 80 to 98 of the Agricultural Code. District agricultural associations are subject to the laws and administrative regulations which apply to state agencies generally and to specific rules and regulations which apply only to district agricultural associations or to district and county fairs. District fairs are conducted under allocations approved by the Director of Agriculture and budgets approved by the Department of Finance. The Audits Division of the Department of Finance audits the premium awards made at the fairs and makes postaudits as well.

DISTRICT FAIR CONSTRUCTION PROGRAM

Expenditures for Capital Outlay at district agricultural fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the State Public Works Board. These funds were augmented by Budget Act appropriations to meet increases for capital expenditure at fairs during 1964–65, 1965–66, and 1966–67.

The amount budgeted for Capital Outlay at county agricultural fairs and citrus fruit fairs is reported in Local Assistance, Subventions for Agriculture.

See Budget Supplement for District, County, and Citrus Fruit Fairs for budget detail.

DISTRICT FAIR CONSTRUCTION PROGRAM	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,934,747	$5,878,114	$1,279,000				
General Fund	*33,592*	*1,965,113*	–				
Fair and Exposition Fund	*1,901,155*	*3,913,001*	*1,279,000*				
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act of 1966, Item 395	–	$1,649,975	–				
Budget Act of 1966, Item 396 (loan)	–	250,000	–				
Budget Act of 1966, Item 396.1	–	25,000	–				
Budget Act of 1966, Item 396.5	–	26,000	–				
Budget Act of 1965, Section 10.2 (Transfer from Military Department)	–	13,675	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 306.5	$34,055	463	–				
Total Available	$34,055	$1,965,113	–				
Balances available in subsequent year	–463	–	–				
TOTAL EXPENDITURES	$33,592	$1,965,113	–				
Fair and Exposition Fund							
APPROPRIATIONS							
Continuing appropriation for permanent improvements for fair purposes at county or district agricultural association fairs or citrus fruit fairs (prescribed by Section 19630, Business and Professions Code)	$2,250,000	$2,250,000	$2,250,000				
Continuing appropriation of proceeds from the sale of real property of a district agricultural association (prescribed by Section 88, Agricultural Code)	73,549	11,959	–				
Budget Act of 1966, Item 396.9	–	1,250,000	–				
Prior Year Balances Available:							
Accrued revenue and reverting appropriations not distributed	–	631,615	–				
Continuing appropriation for permanent improvements (Section 19630, Business and Professions Code)	1,978,972	1,661,258	–				
Continuing appropriation of proceeds from sale of real property (Section 88, Agricultural Code)	60,283	75,434	–				
Accrued revenue and reverting appropriations not distributed	631,615						

DEPARTMENT OF AGRICULTURE—Continued

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES	ACTUAL 1965–56	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
District Agricultural Associations—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
Fair and Exposition Fund—Continued							
APPROPRIATIONS—Continued							
Less allocations to county agricultural and citrus fruit fairs	–$724,957	–$1,335,650	–$971,000				
Total Available	$4,269,462	$4,544,616	$1,279,000				
Balances Available in Subsequent Year:							
Continuing appropriation for permanent improvements (Section 19630, Business and Professions Code)	–1,661,258	–	–				
Continuing appropriation of proceeds from sale of real property (Section 88, Agricultural Code)	–75,434	–	–				
Accrued revenue and reverting appropriations not distributed	–631,615	–	–				
Unexpended Balances, Estimated Savings:							
Accrued revenue and reverting appropriations not distributed	–	–631,615	–				
Total Expenditures	$1,901,155	$3,913,001	$1,279,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,934,747	$5,878,114	$1,279,000				
General Fund	*33,592*	*1,965,113*	–				
Fair and Exposition Fund	*1,901,155*	*3,913,001*	*1,279,000*				
Revenue from horse racing	24,885,165	25,870,000	27,780,000				
Miscellaneous revenue	73,549	15,579	–				
Total Annual Revenues	$24,958,714	$25,885,579	$27,780,000				
Less Appropriations Transferred to Other Funds:							
State Fair Fund:							
Support—State Fair and Exposition	265,000	265,000	265,000				
Museum of Science and Industry Fund:							
Support	15,000	15,000	15,000				
Total Transfers to Other Funds	$280,000	$280,000	$280,000				
Net Totals, Fair and Exposition Fund Revenues	$24,678,714	$25,605,579	$27,500,000				
Less Appropriations:							
Department of Agriculture—supervision of fairs	189,949	199,996	207,039				
Department of Finance—auditing of fairs	119,500	125,547	125,547				
1-A District Agricultural Association	250,000	250,000	250,000				
48th District Agricultural Association	125,000	125,000	125,000				
Agricultural districts capital outlay	73,549	11,959	–				
Horse Racing Board- support	224,909	249,137	250,252				
Los Angeles County Fair—support	250,000	250,000	250,000				
County fairs—capital outlay	–	3,620	–				
Total Appropriations	$1,232,907	$1,215,259	$1,207,838				
First Balance	$23,445,807	$24,390,320	$26,292,162				
Less Continuing Appropriations from First Balance:							
For citrus fruit fairs as defined by Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code (5% of the first balance but not more than $180,000)	180,000	180,000	180,000				

ums paid as provided in Section [illegible] of the Agricultural Code (40% of the first balance but not more than $4,680,000)	4,680,000	4,680,000	4,680,000
Totals, Encouragement of Fairs	$4,860,000	$4,860,000	$4,860,000
Second Balance	$18,585,807	$19,530,320	$21,432,162
Distribution of Second Balance:			
Continuing appropriation for Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture	2,250,000	2,250,000	2,250,000
Legislative Appropriation:			
Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture (Budget Act)	–	1,250,000	–
Total Appropriations from Second Balance	$2,250,000	$3,500,000	$2,250,000
Balances	$16,335,807	$16,030,320	$19,182,162
Add: Adjustments for reverting appropriations and savings in maximum allocations	240,020	966,225	564,200
Revenue for the General Fund	$16,575,827	$16,996,545	$19,746,362

FUND CONDITION

FAIR AND EXPOSITION FUND

Accumulated surplus, July 1	$3,030,236	$3,077,659	–
Prior year adjustments	13,148	–	–
Accumulated Surplus, Adjusted	$3,043,384	$3,077,659	–
Revenue:			
Horse Racing Board	24,958,714	25,885,579	27,780,000
Less: Revenues for the General Fund	16,575,827	16,996,545	19,746,362
Net Total Revenues	$8,382,887	$8,889,034	$8,033,638
Total Resources	$11,426,271	$11,966,693	$8,033,638
Less: Expenditures:			
State Operations:			
Department of Agriculture	179,732	199,444	207,039
District agricultural associations	3,305,700	3,329,800	3,061,800
Department of Finance	94,342	125,547	125,547
Horse Racing Board	211,026	242,381	250,252
Totals, State Operations	$3,790,800	$3,897,172	$3,644,638
Capital Outlay:			
Department of Agriculture:			
District agricultural associations	1,901,155	3,913,001	1,279,000
Totals, Capital Outlay	$1,901,155	$3,913,001	$1,279,000
Local Assistance:			
Assistance to county agricultural fairs and citrus fruit fairs	2,376,657	3,876,520	2,830,000
Total Expenditures	$8,068,612	$11,686,693	$7,753,638
Less: Transfers to Other Funds:			
State Fair Fund	265,000	265,000	265,000
Museum of Science and Industry Fund	15,000	15,000	15,000
Totals, Transfers to Other Funds	$280,000	$280,000	$280,000
Accumulated Surplus, June 30	$3,077,659	–	–
Balance available in subsequent year (Capital Outlay)	*2,446,942*	–	–
Surplus available for appropriation	*630,717*	–	–

Department of Public Works
DIVISION OF HIGHWAYS

LINE	SUMMARY OF EXPENDITURES AND OBLIGATIONS	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68	CHANGE FROM 1966-67
	STATE HIGHWAY FUND				
1	DIVISION OF HIGHWAYS				
2	State Operations:				
3	Subject to 1¢ Per Gallon Fuel Tax—Sections 141 and 186, Streets and				
4	Highways Code: [a]				
5	Administration:				
6	Headquarters	$4,592,057	$4,620,136	$4,876,186	$256,050
7	District offices	7,868,688	9,054,129	9,509,301	455,172
8	Contracts and Rights-of-Way	1,645,796	1,717,300	1,755,000	37,700
9	Public Works	715,398	1,344,289	1,359,851	15,562
10	Services of general administrative agencies	2,269,158	2,496,074	2,450,690	-45,384
11					
12	Subtotal	$17,091,097	$19,231,928	$19,951,028	$719,100
13	Accrued vacation expense	–	800,000	–	-800,000
14	Estimated salary savings	–	-531,928	-531,028	900
15					
16	Subtotal	$17,091,097	$19,500,000	$19,420,000	-$80,000
17	Claims of Secretary, State Board of Control—nonlegislative claims	–	11,102	48,042	36,940
18	Claims of Secretary, State Board of Control—legislative claims	2,455	38,898	1,958	-36,940
19	Highway research and development	2,985,366	3,860,000	3,860,000	–
20	Tort liabilities	328,614	500,000	500,000	–
21					
22	Totals, Administration	$20,407,532	$23,910,000	$23,830,000	-$80,000
23	Maintenance:				
24	Maintenance of state highways	50,016,763	54,810,000	54,580,000	-230,000
25					
26	Totals, Subject Expenditures	$70,424,295	$78,720,000	$78,410,000	-$310,000
27	Nonsubject to 1¢ Per Gallon Fuel Tax:				
28	Special Maintenance:				
29	Maintenance of landscaping and functional planting	$5,834,190	$6,801,700	$8,200,000	$1,398,300
30	Maintenance of toll bridges	2,875,500	3,689,838	3,890,000	200,162
31	Maintenance of roadside rests	134,241	350,000	460,000	110,000
32	Maintenance on local roads—reimbursed	1,046,473	679,119	–	-679,119
33	Maintenance of leased areas	–	60,000	60,000	–
34	Highway safety research [b]	255,000	255,000	250,000	-5,000
35	Administration—supervision of outdoor advertising	161,579	184,640	190,000	5,360
36					
37	Totals, Nonsubject Expenditures	$10,306,983	$12,020,297	$13,050,000	$1,029,703
38					
39	Totals, State Operations	$80,731,278	$90,740,297	$91,460,000	$719,703
40	Capital Outlay:				
41	Reconditioning, Resurfacing and Construction of State Highways:				
42	Major construction and improvement projects	$360,598,158	$418,987,676	$360,434,800	-$58,552,876
43	Thin blanket program and deferred seal coat	4,084,046	4,500,000	4,500,000	–
44	Traffic stripe, pavement markings and signs	3,388,605	4,300,950	5,000,000	699,050
45	Traffic safety projects	2,171,269	5,526,209	4,000,000	-1,526,209
46	Honor camps	1,246,640	1,300,000	1,310,000	10,000
47	Minor improvement and betterment projects	898,731	1,010,251	1,500,000	489,749
48	Preliminary Engineering and Design:				
49	Preliminary engineering—planning	8,957,605	10,509,760	10,350,000	-159,760
50	Preliminary engineering—design	37,444,359	42,039,233	40,700,000	-1,339,233
51	San Diego-Coronado crossing studies	650,500	370,000	–	-370,000
52	Construction engineering	40,369,518	47,528,483	46,500,000	-1,028,483
53	Highway planning [c]	4,927,902	3,640,000	3,640,000	–
54	Rights-of-Way:				
55	Rights-of-way—acquisition	196,227,950	222,451,634	167,871,961	-54,579,673
56	Rights-of-way—support	6,442,183	22,802,750	22,550,000	-252,750
57	Emergency damage repairs—on system	12,359,326	–	–	–
58	Contingencies	–	16,341,885	11,428,988	-4,912,897
59	Junkyard screening	48,056	58,600	–	-58,600
60					
61	Totals, Reconditioning, Resurfacing and Construction of State Highways	$679,814,848	$801,367,431	$679,785,749	-$121,581,682
62	Land and buildings	4,591,347	7,266,243	5,000,000	-2,266,243
63	Equipment augmentation	–	3,250,000	3,500,000	250,000
64					
65	Totals, Capital Outlay	$684,406,195	$811,883,674	$688,285,749	-$123,597,925

Subventions and Other Expenditures:				
City Streets:				
Construction and maintenance (Sec. 194)	$50,828,996	$52,900,000	$55,000,000	$2,100,000
Administration and engineering (Sec. 2107.5)	1,469,126	1,500,000	1,500,000	–
City streets and county roads (Sec. 186.1)	72,560,713	76,100,000	78,900,000	2,800,000
County Highways:				
State aid-federal aid matching funds (Sec. 2210.5)	4,191,743	4,200,000	4,200,000	–
Federal aid secondary urban extensions (Sec. 143.3)	4,650,291	4,410,330	3,133,500	–1,276,830
Federal aid secondary and county funds	12,636,866	4,561,304	8,551,421	3,990,117
Emergency damage repairs	4,386,194	616,605	–	–616,605
1964 Emergency damage repairs	19,762,760	418,094	–	–418,094
1965 Emergency damage repairs	3,069,924	4,512,803	2,112,373	–2,400,430
Work for other agencies	6,410,177	2,328,415	945,158	–1,383,257
Railroad grade separation—Chapter 2091, Statutes of 1957 (Sec. 190)	4,991,909	5,000,000	5,000,000	–
Special fund project	91,500	–	–	–
Totals, Subventions and Other Expenditures	$185,050,199	$156,547,551	$159,342,452	$2,794,901
Totals, Division of Highways	$950,187,672	$1,059,171,522	$939,088,201	–$120,083,321
PUBLIC UTILITIES COMMISSION				
Local Assistance:				
Grade crossing protection—Chapter 1739, Statutes of 1953; Chapter 1, Statutes of 1956; Chapter 1, Statutes of 1958; Chapter 2042, Statutes of 1959 and Chapter 1, Statutes of 1960	$560,437	$614,758	$550,000	–$64,758
City and county maintenance of automatic grade crossing protection; Chapter 1644, Statutes of 1965	–	250,000	260,000	10,000
TOTAL EXPENDITURES AND OBLIGATIONS	$950,748,109	$1,060,036,280	$939,898,201	–$120,138,079

NOTE: In order to conform with the arrangement of the Governor's Budget as between Current Expenditures and Capital Outlay, this report submitted to the Governor as required by Sections 143.1 and 143.2 of the Streets and Highways Code has been segregated according to those categories. This schedule has been included to show in one place the total expenditures of the Division of Highways from all sources including Federal Aid.

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[a] Section 186 of the Streets and Highways Code limits highway maintenance and general administration expenditures out of the money available each year in the State Highway Fund to an amount not exceeding the net revenue derived from 1¢ per gallon tax on motor vehicle fuel and on the use of fuel.

Comparison of $0.01 per gallon tax revenue received with subject expenditures:

Revenue	$73,629,562
Subject expenditures	–70,424,295
Excess Revenue Over Net Subject Expense	$3,205,267

[b] The 1966–67 and 1967–68 fiscal year budgets provide $255,000 and $250,000 respectively which amounts were appropriated from the Motor Vehicle Transportation Tax Fund to continue the Highways Research Program first authorized by the Legislature in 1961. The Administrator of the Highway Transportation Agency, in conjunction with the California Highway Transportation Research Council, has made an intensive study of the highway safety problem and developed a 5-year plan to collect essential data which is necessary before substantial progress can be made. Annually, the highway safety research plan will be reviewed and brought up to date. Actual research is carried out by the Department of Public Works, California Highway Patrol, Department of Motor Vehicles and the University of California.

[c] For support of activities of the Bay Area Transportation Study Commission, the 1965–66 fiscal year Highway Planning Budget Item provided $2,480,000 as the Division of Highways' initial participation to finance the streets and roads portion of the study. The 1966–67 Highway Planning Budget Item provides $473,300 as the Department of Public Works, Division of Highways' estimated continuing financial participation.

Department of Public Works

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68	CHANGE FROM 1966-67
SUMMARY				
TOTAL EXPENDITURES				
Reconditioning, Resurfacing and Construction of State Highways:				
Major construction and improvement	$360,598,158	$418,987,676	$360,434,800	$–58,552,876
Thin blanket program and deferred seal coat	4,084,046	4,500,000	4,500,000	–
Traffic stripe, pavement markings and signs	3,388,605	4,300,950	5,000,000	699,050
Traffic safety projects	2,171,269	5,526,209	4,000,000	–1,526,209
Honor camp construction	1,246,640	1,300,000	1,310,000	10,000
Minor improvement and betterment	898,731	1,010,251	1,500,000	489,749
Preliminary Engineering and Design:				
Preliminary engineering-planning	8,957,605	10,509,760	10,350,000	–159,760
Preliminary engineering-design	37,444,359	42,039,233	40,700,000	–1,339,233
San Diego-Coronado engineering and design studies	650,500	370,000	–	–370,000
Construction engineering	40,369,518	47,528,483	46,500,000	–1,028,483
Highway planning	4,927,902	3,640,000	3,640,000	–
Rights-of-Way:				
Rights-of-way—acquisition	196,227,950	222,451,634	167,871,961	–54,579,673
Rights-of-way—support	6,442,183	22,802,750	22,550,000	–252,750
Emergency damage repairs—on state system	12,359,326	–	–	–
Contingencies	–	16,341,885	11,428,988	–4,912,897
Junkyard screening	48,056	58,600	–	–58,600
Totals, Reconditioning, Resurfacing and Construction of State Highways	$679,814,848	$801,367,431	$679,785,749	–$121,581,682
Construction of Buildings:				
Land and buildings	4,591,347	7,266,243	5,000,000	–2,266,243
Equipment augmentation	–	3,250,000	3,500,000	250,000
TOTAL EXPENDITURES, STATE HIGHWAY FUND	$684,406,195	$811,883,674	$688,285,749	–$123,597,925
State funds	*(332,455,868)*	*(455,036,243)*	*(308,736,500)*	*(–146,299,743)*
Federal funds	*(323,228,912)*	*(339,409,354)*	*(379,549,249)*	*(40,139,895)*
Other funds	*(28,721,415)*	*(17,438,077)*	*(–)*	*(–17,438,077)*

GENERAL ANALYSIS

The proposed expenditure program for highways is related to allocations of Federal Aid Subventions and increased rates and fees for motor vehicle fuel and motor vehicle registration and weight fees enacted by the 1965 Legislature.

Department of Public Works

Recapitulation of Proposed Expenditures and Obligations for Construction of State Highways for 1967–68 Fiscal Year, Showing Allocation of Construction Funds by County Group, Pursuant to Section 188, Streets and Highways Code as of December 1, 1966

EXPENDITURE CATEGORY	NORTHERN COUNTY GROUP	SOUTHERN COUNTY GROUP	TOTAL
Major construction and improvement projects	$170,933,800	$189,501,000	$360,434,800
Thin blanket program and deferred seal coats	2,700,000	1,800,000	4,500,000
Traffic stripe, pavement markings and signs	2,250,000	2,750,000	5,000,000
Traffic safety projects	1,800,000	2,200,000	4,000,000
Minor improvement and betterment projects	1,000,000	500,000	1,500,000
Preliminary Engineering:			
Preliminary engineering—planning	4,700,000	5,650,000	10,350,000
Preliminary engineering—design	18,950,000	21,750,000	40,700,000
Construction engineering	22,375,000	24,125,000	46,500,000
Highway planning	1,400,000	2,240,000	3,640,000
Rights-of-Way:			
Rights-of-way—acquisition	62,841,317	105,030,644	167,871,961
Rights-of-way—support	10,450,000	12,100,000	22,550,000
Contingencies	5,443,045	5,985,943	11,428,988
Totals, reconditioning, resurfacing and construction of state highways [a]	$304,843,162	$373,632,587	$678,475,749
Land and buildings	2,000,000	3,000,000	5,000,000
State aid county highways, federal and matching funds [b]	2,900,000	1,300,000	4,200,000
Federal aid secondary urban extensions [c]	1,121,000	2,012,500	3,133,500
Railroad grade separations [d]	2,250,000	2,750,000	5,000,000
Totals, expenditures subject to allocations under Section 188, Streets and Highways Code	$313,114,162 (45%)	$382,695,087 (55%)	$695,809,249 (100%)

RECONCILIATION WITH APPROPRIATIONS

State Highway Fund

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
APPROPRIATIONS			
Continuing appropriation prescribed by Section 183, Streets and Highways Code (Expenditures)	$331,727,981	$454,490,577	$308,736,500
San Diego-Coronado Crossing Engineering and Design Studies:			
Budget Act appropriation 1962, Item 346.1	–	–	–
Prior Year Balance Available:			
Budget Act of 1961, Item 402.2	124,991	–	–
Budget Act of 1962, Item 346.1	3,075,000	2,476,042	–
Balance available in subsequent year	–2,476,042	–	–
Less savings	–	–1,976,042	–
Total Expenditures, San Diego-Coronado Crossing	$723,949	$500,000	–
San Francisco-Oakland Southern Crossing Planning and Design Costs:			
Budget Act of 1966, Item 389.5	–	3,500,000	3,500,000
Balance available in subsequent year	–	–3,500,000	–3,500,000
Total Expenditures, San Francisco-Oakland Southern Crossing	–	–	–
Feasibility Study System of Toll Bridges and Approaches North of the San Francisco-Oakland Bay Bridge:			
Budget Act appropriation of 1964, Item 321.1	–	–	–
Prior year balance available	49,604	45,666	–
Balance available in subsequent year	45,666	–	–
Total Expenditures, Feasibility Study	$3,938	$45,666	–
TOTAL EXPENDITURES *(State funds)*	$332,455,868	$455,036,243	$308,736,500

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[a] Excludes convict labor construction which is not subject to allocation by county group pursuant to Section 188.7, Streets and Highways Code.

[b] Included in county group allocation pursuant to Section 2210.5, Streets and Highways Code.

[c] Included in county group allocation pursuant to Section 143.3, Streets and Highways Code.

[d] Budgeted for allocation to cities and counties pursuant to Section 190, Streets and Highways Code.

Department of Public Works

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
RECONCILIATION WITH APPROPRIATIONS—Continued			
State Highway Fund—Continued			
NOTE: In addition to the amounts expended for state highways, the following amounts are expended for or on behalf of local streets and highways and other agencies:			
LOCAL STREETS AND HIGHWAYS			
State Funds:			
City streets, construction and maintenance (Sections 194 and 2107, Streets and Highways Code)	$50,828,996	$52,900,000	$55,000,000
City streets, engineering and administration (Section 2107.5, Streets and Highways Code)	1,469,126	1,500,000	1,500,000
Grade crossing protection, Chapter 1739, Statutes of 1953, Budget Acts of 1956 and 1958 and Chapter 2042, Statutes of 1959, Budget Act of 1960	560,437	614,758	550,000
Maintenance of Automatic Grade Crossing Protection, Chapter 1644, Statutes of 1965	–	250,000	260,000
Railroad grade separation, Chapter 2091, Statutes of 1957	4,991,909	5,000,000	5,000,000
Aid to counties federal aid matching (2210.5, Streets and Highways Code)	4,191,743	4,200,000	4,200,000
Federal aid secondary urban extensions (Section 143.3 of Streets and Highways Code)	3,683,216	4,162,700	3,133,500
City streets and county roads (Section 186.1 of Streets and Highways Code)	72,560,713	76,100,000	78,900,000
Totals, State Funds	$138,286,140	$144,727,458	$148,543,500
Other Funds:			
County Highway Construction—Federal Aid Secondary:			
Federal funds	9,318,121	3,629,491	8,551,421
Contribution—FAS project (counties)	3,318,745	931,813	–
Contribution—FAS urban extension (cities)	967,075	247,630	–
Totals, County Highway Construction—FAS	$13,603,941	$4,808,934	$8,551,421
Special fund projects	91,500	–	–
Emergency Damage Repairs—County and Other Agencies:			
Federal funds	3,850,238	547,223	–
Contributions	535,956	69,382	–
Totals, Emergency Damage Repairs	$4,386,194	$616,605	–
1964 Emergency Damage Repairs—On State System:			
Federal funds	18,600,839	420,262	–
Contributions	1,161,921	-2,169	–
Totals, 1964 Emergency Damage Repairs	$19,762,760	$418,093	–
1965 Emergency Damage Repairs—On State System:			
Federal funds	3,069,924	4,512,758	2,112,373
Contributions	–	45	–
Totals, 1965 Emergency Damage Repairs	$3,069,924	$4,512,803	$2,112,373
Totals, Other Funds	$40,914,319	$10,356,435	$10,663,794
Totals, Local Streets and Highways	$179,200,459	$155,083,893	$159,207,294
Work for other agencies	6,410,177	2,328,415	945,158
TOTALS, LOCAL STREETS AND HIGHWAYS AND OTHER AGENCIES	$185,610,636	$157,412,308	$160,152,452

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		NORTHERN GROUP OF COUNTIES		
Alameda	17 13.3/15.2	0.1 mile north of Alvarado-Niles Road to south of Tennyson Road; add lanes for 6-lane freeway, Industrial Parkway Interchange and scale installation (cooperative project, total estimate $1,945,000) (state's share)	2.0	$1,775,000
Alameda, Contra Costa	17 34.9/5.8	Route 80 to Richmond-San Rafael Bridge in Richmond (portions); base and surface	6.2	400,000
Alameda	24 2.7/4.6	North of 51st Street to 1.2 miles east of Landvale Road in Oakland (portions), and north of 51st Street to 0.1 mile east of Golden Gate Avenue; 8-lane freeway (total estimate $16,000,000, $4,700,000 1968–69 fiscal year) (cooperative project with BARTD) (state's share)	1.9	5,000,000
Alameda, Contra Costa	24 5.1; 1.9	0.5 mile east of Route 13 to 0.4 mile west of Orinda Interchange (portions); landscape	2.4	179,000
Alameda	24 580 1.0/2.8 45.2	South of 27th Street to east of Route 13 in Oakland (portions); south of 27th Street to north of 51st Street, 8-lane freeway (total estimate $23,131,764, $5,875,000 1966–67 fiscal year) (cooperative project—BARTD $6,245,902, other agency $36,862) (state's share)	1.8	10,974,000
Alameda, Contra Costa	80 7.3/8.0 0.0/5.3	El Cerrito Overhead to County Road 20; median barrier, 6-lane freeway	6.0	300,000
Alameda	185 0.0/2.9	Route 92 to Ashland Avenue in Hayward (portions); resurface, 4-lane conventional	2.9	125,000
Alameda	580 0.9/9.4	0.9 mile west of San Joaquin County Line to 0.5 mile east of Vasco Road; 8-lane freeway (total estimate $14,700,000, $5,000,000 1966–67 fiscal year)	8.5	9,700,000
Alameda	580 34.4/42.7	Joaquin Avenue in San Leandro to Park Boulevard in Oakland (portions); resurface MacArthur Boulevard prior to relinquishment	8.3	210,000
Alpine	4 1.2/3.2	1.2 miles east to 3.2 miles east of Calaveras county line; 2-lane expressway; second stage	2.0	1,110,000
Amador	49 4.3/6.0	Main Street in Jackson to Martell; 4-lane city street (portion) and truck climbing lanes (portion) (cooperative project, total estimate $420,000) (state's share)	1.7	414,000
Butte	32 6.2/6.5	At Lindo Channel, about 2.0 miles west of Chico; 2-lane bridge and approaches	0.3	200,000
Butte	99 33.1/37.5	Palmetto Avenue in Chico to 0.3 mile north of Mud Creek; landscape, functional and tree planting	4.4	360,000
Colusa	5 1.5/15.3	5.5 miles south of Arbuckle to Husted Road south of Williams; 4-lane freeway (total estimate $6,725,000, $4,400,000 1966–67 fiscal year)	13.4	2,325,000
Colusa, Sutter	20 39.3/0.1	Sacramento River Bridge No. 18-8 at Meridian; redeck 2-lane bridge	0.2	300,000
Colusa	45 20.7/25.3	0.9 mile north to 5.5 miles north of Colusa (portions); 2-lane conventional; curve corrections	4.6	140,000
Contra Costa, Solano	80	Carquinez Bridge; lighting	–	115,000
Contra Costa, Solano	80	Carquinez Bridge; railing for west bridge	–	143,000
Contra Costa	680 1.0/6.5	1.0 mile north of Alameda county line to Sycamore Valley Road; tree and functional planting and landscape storage building	5.5	180,000
Del Norte	101 R4.7/T6.1	Route 101/169 Interchange to 1.4 miles north; 2-lane expressway (grading for 4 lanes)	1.4	1,950,000
El Dorado	49 12.8	Weber Creek Bridge No. 25-31; 2-lane bridge and approaches	–	75,000
El Dorado	50 7.7/15.2	0.8 mile west of Shingle Springs to 0.4 mile east of Missouri Flat Road; 4-lane freeway (total estimate $9,030,000, $3,000,000 1966–67 fiscal year)	7.5	6,030,000
El Dorado	193 8.9/9.2	9.0 mile east of Cool; widen and realign (casual labor) 2-lane conventional	0.3	65,000
Fresno	5 17.8/45.5	0.2 mile south of Fresno-Coalinga Road to 0.3 mile south of Manning Avenue; grade and structures for 4-lane freeway (total estimate $5,484,000, $3,145,000 1966–67 fiscal year)	27.7	2,339,000
Fresno	69 7.5/8.0	0.4 mile south to 0.1 mile north of Mill Creek Bridge; 2-lane conventional, widen (casual labor)	0.5	100,000
Fresno	99 22.7	Belmont Avenue Overcrossing (bridge No. 42-186); widen to 4 lanes (cooperative project) (total estimate $350,000) (state's share)	–	80,000
Glenn	5 6.9/28.9	2.0 miles south of Willows to Tehama county line; median screen and tree planting at interchanges	22.0	165,000
Humboldt	36 26.1/34.8	1.3 miles east and 10.0 miles east of Bridgeville (portions); (casual labor) (curve correction). 2-lane conventional	2.0	100,000
Humboldt	101 5.5/9.0	1.8 miles south of Benbow to 0.7 mile south of Garberville; 4-lane freeway	2.9	6,300,000

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		NORTHERN GROUP OF COUNTIES—Continued		
Humboldt	101 39.8/46.3	12.1 miles south to 5.6 miles south of Scotia Undercrossing; surface—2-lane conventional	6.5	$120,000
Kings, Fresno	5 16.2/26.7 0.0/0.2	0.4 mile south of Route 41 to Lassen Avenue; 4-lane freeway (total estimate $6,064,000, $2,764,000 1968–69 fiscal year)	10.7	3,300,000
Lassen	395 101.4/108.7	7.0 miles south of Ravendale to Ravendale; 2-lane conventional; base and surfacing	7.3	370,000
Madera	152 6.2/15.7	0.9 mile west of County Road 10 to Route 99 at Califa; 4-lane expressway	9.5	2,464,000
Marin	101 0.0/1.3	Golden Gate Bridge to south of Spencer Avenue Overcrossing; add southbound lane for 8-lane freeway	1.3	180,000
Marin	101 7.0/8.2	0.4 mile south to 0.8 mile north of Tamalpais Drive Interchange in Corte Madera; landscape	1.2	80,000
Marin	101 8.7/10.7	Corte Madera Creek Bridge to San Rafael Viaduct; resurface (portions)	2.0	230,000
Mendocino	101 83.8/88.3	1.2 miles south of Cummings Post Office to 1.0 mile south of Panther Springs (4-lane freeway) (total estimated cost $6,433,100, $5,000,000 1966–67 fiscal year)	2.1	1,433,100
Mendocino	101 85.7/91.0	0.9 mile north of Cummings Post Office to 0.9 mile north of Cedar Creek; 4-lane freeway; (total estimated cost $15,000,000, $9,500,000 1968–69 fiscal year)	4.4	5,500,000
Merced	5 17.4/24.6	0.1 mile south of Route 152 to 2.8 miles north of Route 33; functional and tree planting	7.2	56,000
Merced	152 22.5/33.5	0.1 mile east of Ward Road to 1.0 mile east of Route 33 South; 4-lane expressway (total estimate $3,900,000, $1,100,000 1968–69 fiscal year)	11.0	2,800,000
Modoc	139 0.2R/5.9R	Route 299 near Canby to 5.7 miles north; 2-lane expressway, base and surfacing	5.7	730,000
Monterey	1 45.5	Pfeiffer Canyon Bridge 44-60, 1.1 miles south of Big Sur; 2-lane bridge replacement	0.3	370,000
Monterey	1 R79.3	Humboldt Street connection, Roberts Avenue to Del Monte Avenue; connection to City Street	0.8	100,000
Monterey	1 68 74.7/81.6; 4.04/4.8	Viejo Road (south city limits Monterey) to Fort Ord; 4-lane freeway; (total estimate, $10,650,000, $7,400,000 1966–67 fiscal year)	6.7	3,250,000
Monterey	68 16.5/18.8	0.5 mile south Reservation Road to 0.2 mile north Foster Road near Salinas; functional and tree planting	2.3	60,000
Monterey	101 39.0/43.0	1.0 mile south of King City to 1.0 mile north of Salinas River (King City Bypass); 4-lane freeway; (total estimate $4,250,000, $2,500,000 1966–67 fiscal year)	3.1	1,750,000
Napa	29 11.7/12.5	Napa Creek to 0.5 mile south of Trancas Street; landscape	0.8	90,000
Napa	29 24.6/28.4	Route 128 to Sulphur Creek Bridge; resurface and construct shoulders; 2-lane conventional	3.8	280,000
Napa	128 14.0/14.3	9.5 to 9.8 miles east of Route 29 near Rutherford (portions); 2-lane conventional, widen and realign (casual labor)	0.2	100,000
Nevada	20 14.9/18.3	Brunswick Road to 0.75 mile north of Nevada City; landscape	3.4	250,000
Nevada	49 28.3/29.6	1.5 miles north of South Fork Yuba River to North San Juan (portions); 2-lane conventional (casual labor)	1.3	100,000
Placer	49 7.2/7.8	At Dry Creek Road; signals and channelization	0.6	80,000
Placer	80 18.9/20.2	Auburn Ravine Interchange	1.3	954,000
Placer	89 2.7	At Madden Creek; drainage facilities and improve channel	–	60,000
Plumas	36 9.2/16.2T	Chester to 7.0 miles east of Chester; 2-lane expressway, base and surfacing, widen Chester Causeway	7.0	580,000
Sacramento	5 21.8/23.7	0.6 mile south of Broadway to "J" Street (portions); 8-lane freeway (total estimate $11,750,000, $6,750,000 1968–69 fiscal year)	1.4	5,000,000
Sacramento	5 24.8/30.7	American River to near Route 99; 6- and 8-lane freeway (total estimate $7,613,000, $5,000,000 1966–67 fiscal year	5.9	2,613,000
Sacramento	5 23.5/25.5	"L" Street to American River in Sacramento; 8-lane freeway (total estimate $11,486,000, $6,300,000 1966–67 fiscal year)	2.0	5,186,000
Sacramento, Yolo	5 33.9/34.7; 0.0/0.8	Sacramento River Bridge and approaches near Elkhorn; 4-lane freeway (total estimate $10,300,000, $5,300,000 1968–69 fiscal year)	1.6	5,000,000
Sacramento	80 0.6/2.5	West side of Fifth Street to Alhambra Boulevard; landscape (portions)	1.9	290,000
Sacramento	80 (exist) 7.8/10.8	0.3 mile west of Marconi Avenue to 0.3 mile east of Watt Avenue; add two lanes for 6-lane freeway	3.0	850,000
Sacramento	80, 880 8.6/10.9 8.4/9.0	Route 80—Arcade Creek to east of Watt Avenue; grading and structures for 6-lane freeway and Route 880—Ripley Street to Longview Road; 6-lane freeway (total estimate $8,920,000, $4,420,000 1968–69 fiscal year) (portions)	2.9	4,500,000

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year—Continued

NORTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
Sacramento	880 2.1/8.7	0.5 mile west of Route 5 to near Winters Street; 6-lane freeway (total estimate $11,900,000, $6,000,000 1968–69 fiscal year)	6.6	$5,900,000
San Francisco	480 0.7/0.9	Clay and Washington Street ramps in San Francisco; landscape (state contribution to larger project—work by city)	–	55,000
San Joaquin	5 24.5/25.8	Taylor Street to Columbia Avenue (second stage); 8-lane freeway; (total estimate $21,755,000, $16,255,000 1968–69 fiscal year)	1.3	5,500,000
San Joaquin	5 25.5/27.3	Stockton Channel to Country Club Boulevard; 8-lane freeway; (total estimate $6,250,000, $2,500,000 1966–67 fiscal year)	1.8	3,750,000
San Joaquin	5 27.2/28.7	Country Club Boulevard to March Lane; 6-lane freeway (total estimate $3,400,000, $1,845,000 1966–67 fiscal year)	1.5	1,555,000
San Joaquin	5 28.7/31.4	March Lane to Hammer Lane; 6-lane freeway (total estimate $4,640,000, $1,640,000 1968–69 fiscal year)	2.7	3,000,000
San Joaquin	99 1.3/1.8	1.3 mile to 1.8 mile north of Stanislaus county line; Milgeo Avenue Interchange	0.5	480,000
San Joaquin	120 2.3/3.2	0.6 mile west to 0.3 mile east of Airport Way; channelization and signals (cooperative project, total estimate $185,000) (state's share)	0.9	170,000
San Joaquin	580 4.1/11.5	1.6 mile east of Jefferson Road Overcrossing to 2.2 miles east of Patterson Pass Road Interchange; functional and tree planting	7.4	56,000
San Mateo	92 101 7.4/14.3	On Route 92 from Route 280 to 0.3 mile north of West Hillsdale Boulevard and 0.2 mile west of Norfolk Street in San Mateo to San Mateo-Hayward Bridge (portions); 4-lane freeway (total estimate $6,677,300, $4,500,000 1966–67 fiscal year)	5.1	2,177,300
San Mateo	101 5.0/7.0	0.5 mile south of Redwood Harbor Overhead to 0.1 mile south of Cordilleras Creek in Redwood City; reconstruct and resurface; 6-lane freeway	2.0	275,000
San Mateo, San Francisco	101 20.2; 0.8	San Bruno Avenue near San Bruno to Third Street in San Francisco; add lanes for 8-lane freeway, update signing	6.7	3,200,000
San Mateo	280 3.2X/5.7X	0.1 mile south of Woodside Road (Route 114) to 0.1 mile north of Raymundo Drive in Woodside; 8-lane freeway (total estimate $6,140,000, $4,380,000 1966–67 fiscal year)	2.5	1,760,000
San Mateo	280 12.4X/19.0X	0.1 mile south of Bunker Hill Drive to 0.4 mile north of Larkspur Drive in Millbrae; 8-lane freeway (total estimate $8,575,000, $4,900,000 1966–67 fiscal year)	6.6	3,675,000
Santa Clara	82 5.1/6.0	0.2 mile north of Curtner Avenue to 0.1 mile south of Alma Avenue in San Jose; resurface	0.9	50,000
Santa Clara	82 17.6/18.3	El Camino Real at Mary Avenue and Bernardo Avenue in Sunnyvale; signals and channelization, (cooperative project with city, total estimate $153,000) (state's share)	0.5	130,000
Santa Clara	82 21.5/23.7	0.3 mile southeast of San Antonio Road to 0.1 mile northwest of Matadero Creek in Palo Alto; widen to 6-lane conventional (cooperative project cities)	2.2	1,232,000
Santa Clara	101 0.3/1.5	0.3 mile north of San Benito county line to 0.8 mile north of Sargent Overhead; 4-lane expressway; replace Bridge No. 37-06L and county. (Total estimate $1,839,000) (state's share)	1.2	887,000
Santa Clara	101 29.8/35.5	South of Coyote Creek Bridge to San Antonio Street in San Jose (portions); landscape, tree and functional planting	5.7	116,000
Santa Clara	101 33.4/35.6	0.6 mile north of Tully Road Overcrossing to Route 130 in San Jose; resurface southbound lanes	2.2	175,000
Santa Clara	101 45.4/51.4	South of Mathilda Avenue in Sunnyvale to Matadero Creek; landscape	6.0	372,000
Santa Clara	237 1.8/2.5	Maude Avenue to Route 101; equipment Undercrossing and detour (cooperative project with City of Sunnyvale; total estimate $100,000) (state's share)	0.7	70,000
Santa Clara	280 L2.7/L3.7	Josefa Street to Race Street in San Jose; 8-lane freeway, grade and structures	1.0	3,600,000
Santa Clara	280 12.1/18.4	0.6 mile west of Foothill Boulevard near Los Altos to Page Mill Road in Palo Alto; landscape	6.3	430,000
Santa Clara, San Mateo	280 17.8X;3.4X	0.5 mile south of Page Mill Road to 0.1 mile northeast of Woodside Road (Route 114); 8-lane freeway (total estimate $9,600,000, $5,600,000 1968–69 fiscal year)	6.2	4,000,000
Santa Cruz	9 5.7/6.5	San Lorenzo Road to Mount Hermon Road; widen and resurface—2-lane conventional	0.8	100,000
Santa Cruz	17 10.8	At Upper Glenwood Road; channelization	–	70,000
Shasta	5 18.6R/28.2R	2.0 miles north of Redding to Pit River Bridge; 4 and 6-lane freeway (total estimate $7,917,000, $4,000,000 1966–67 fiscal year)	9.6	3,917,000
Shasta	5 28.1R/36.5	South end of Pit River Bridge to 3.0 miles north of O'Brien; 4-lane freeway (total estimate $8,500,000, $3,500,000 1966–67 fiscal year)	6.9	5,000,000
Shasta	44 0.1R/4.0R	Near junction Interstate Route 5 to 4.0 miles east; 4-lane expressway	3.9	2,300,000
Shasta	151 5.6/6.8	Southern Pacific Railroad to near junction Route 5 at Project City; 4-lane conventional, 1-way couplet or portion	1.2	445,000

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		NORTHERN GROUP OF COUNTIES—Continued		
Sierra	49 43.2/45.8	Yuba Pass to 1.6 mile west of Route 89 (portions); 2-lane conventional (casual labor)	2.6	$100,000
Siskiyou	5 6.7R/12.8R	4.6 miles south to 1.5 mile north of Mt. Shasta; functional and tree planting	6.1	60,000
Siskiyou	5 20.5E/42.3T	1.0 mile north of Route 97 in Weed to 3.8 miles south of Yreka; 4-lane freeway (total estimate $9,750,000; $6,750,000 1968–69 fiscal year)	21.8	3,000,000
Siskiyou	5 57.8R/61.6R	11.1 miles north of Yreka to 0.2 mile south of Bradley–Henley Lane, near Hornbrook; 4-lane freeway (total estimate $5,601,400, $3,500,000 1966–67 fiscal year)	3.8	2,101,400
Siskiyou	96 14.8	Ti Creek Bridge, approximately 14.1 miles north of Somes Bar; 2-lane bridge and approaches—2-lane conventional	–	88,000
Solano	12 13.7/25.0	12.0 miles west to 0.5 mile west of Rio Vista (portions); passing lanes, bridge widening, and culvert extensions	11.3	326,000
Solano	80 17.0/25.0	Ledgewood Creek to Alamo Creek; functional and tree planting	8.0	200,000
Solano, Sacramento	220 3.15/3.20; 0.00/0.05	Steamboat Slough at Howard Landing; replace ferry	0.1	100,000
Sonoma	1 31.8/33.4	Relocation at Fort Ross; 2-lane conventional	1.0	300,000
Sonoma	12 18.4/20.5	Brush Creek in Santa Rosa to 0.4 mile east of Calistoga Road; 4-lane conventional (cooperative project with city; total estimate $766,000) (state's share)	2.1	750,000
Stanislaus	99 21.6/24.5	Pelandale Avenue to Stanislaus River; channelization, signals, and resurfacing (cooperative project, total estimate $140,000) (state's share)	2.9	128,000
Stanislaus	108 25.1/25.5	Bowen Avenue to 0.1 mile north of Leveland Lane in Modesto; 4-lane widening, channelization, and signals (cooperative project, total estimate $116,000) (state's share)	0.4	112,000
Stanislaus	108 33.9/34.4	1.5 miles east to 2.0 miles east of Riverbank Overhead; curve corrections, 2-lane conventional	0.5	89,000
Sutter	99 8.1/14.0	Route 70 to 1.4 miles north of Feather River; 2-lane conventional, surfacing	5.9	150,000
Tehama	5 0.0/28.7R	Glenn county line to North Red Bluff Interchange; functional and tree planting, landscape one interchange area	28.7	365,000
Tehama	36 28.8R/34.2R	12.0 miles west to 7.0 miles west of Red Bluff; 2-lane conventional	5.4	655,000
Yolo, Colusa	5 20.6/2.0	2.5 miles south of Route 505 to 5.0 miles south of Arbuckle; 4-lane freeway (total estimate $6,600,000, $2,300,000 1968–69 fiscal year)	10.3	4,300,000
Yolo, Sacramento	880 0.0/1.8; 0.0/0.8	Route 80 near Yolo Causeway to 0.8 mile east of Yolo-Sacramento county line (portions); grading for 6-lane freeway	1.9	2,492,000
Yuba	20 3.4/5.8	North City Limits of Marysville to 0.7 mile north of Walnut Avenue; 2-lane conventional	2.7	980,000
Yuba	70 65 0.1/8.9 8.3/9.4	0.1 mile north of Bear River to Route 65; 2 lanes of future 4-lane freeway; 4 lanes through interchange areas (total estimate $2,810,000, $2,500,000 1966–67 fiscal year)	9.9	310,000
		Total, Northern Group of Counties		$170,933,800
		SOUTHERN GROUP OF COUNTIES		
Imperial	8 R10.2/R29.9	0.4 mile west of Route 98 near Coyote Wells to 0.5 mile east of F.A.S. 724 south of Seeley; 4-lane freeway (total cost $8,000,000; $3,850,000 1968–69 fiscal year)	19.7	$4,150,000
Imperial	8 80.2	Construct eastbound rest area south of existing freeway and revise existing rest area in Sand Hills	–	255,000
Inyo	168 15.9/17.8	0.1 mile west of Meadow Lane to west city limits of Bishop; 4-lane conventional	1.9	250,000
Kern	5 0.0/5.1	Los Angeles county line to Fort Tejon; functional and tree planting	5.1	32,000
Kern	5 38.8/46.2	Route 119 to 1.4 miles south of Stockdale Highway; 4-lane freeway (total estimate $3,700,000; $700,000 1968–69 fiscal year)	7.4	3,000,000
Kern	5 46.1/62.2	1.4 miles south of Stockdale Highway to 0.4 mile south of Lerdo Highway; 4-lane freeway (total estimate $7,143,000; $3,143,000 1968–69 fiscal year)	16.1	4,000,000
Kern	5 99 14.9/15.8; 0.0/10.3	Between Wheeler Ridge and 1.0 mile north of Herring Road; functional and tree planting	11.2	90,000
Kern	58 90.0/102.7	1.1 miles westerly of Tehachapi Overhead to 0.7 mile easterly of Cameron Road; 4-lane freeway (total estimate, $7,700,000; $4,700,000 1968–69 fiscal year)	12.7	3,000,000
Kern	99 43.0/49.5	1.4 miles south of Route 46 to 0.2 mile north of Sherwood Avenue in McFarland; 6-lane freeway	6.5	3,075,000

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year—Continued

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
2			SOUTHERN GROUP OF COUNTIES—Continued		
4	Kern	119 14.6/15.3	3.6 miles to 2.9 miles west of Route 143; detour and structure for California Aqueduct Crossing (total estimate $361,000) (state's share)	0.7	$88,000
7	Los Angeles	1 29.4/29.9	Lincoln Boulevard—83rd Street to 0.5 mile north of 83rd Street; widen roadway and improve drainage (cooperative project, total estimate $265,000), (state's share)	0.5	140,000
10	Los Angeles	2 2.3/5.9	Santa Monica Boulevard—Centinela Avenue to Moreno Drive; 17 intersections—modify signals and lighting and channelize (cooperative project, total estimate $170,000) (state's share)	–	100,000
13	Los Angeles	2 101 12.7/13.6 2.9	Alvarado Street—Hollywood Freeway (Route 101) to Glendale Boulevard-Berkeley Avenue; widen roadway and modify signals and lighting (cooperative project. Total estimate $110,000) (state's share)	–	80,000
17	Los Angeles	5 11 101 3.7/16.9 25.8/25.9 10.0/17.6	Santa Ana, Pasadena, Hollywood and Ventura Freeways at various locations; median barrier	–	500,000
21	Los Angeles	5 R55.7/R59.8	Golden State Freeway—0.4 mile south of Castaic Creek Bridge No. 53-09 to 1.0 mile north of Parker Road; 8-lane freeway (total estimate $5,400,000; $3,600,000 1966–67 fiscal year)	4.1	1,800,000
24	Los Angeles	5 R59.2/R65.6	Golden State Freeway—0.4 mile north of Parker Road to 6.8 miles north of Parker Road; 8-lane freeway (total estimate $12,500,000; $5,500,000 1968–69 fiscal year)	5.8	7,000,000
27	Los Angeles	10 1 R2.1/R5.3 34.4/34.9	Santa Monica Freeway—Lincoln Boulevard to Sawtelle Boulevard; Route 1 Freeway—Santa Monica Freeway to Fourth Street; landscape	3.7	500,000
30	Los Angeles	10 22.6/23.0	San Bernardino Freeway—0.7 mile west of Atlantic Boulevard to 0.3 mile west of Atlantic Boulevard; construct westbound roadway on revised alignment	0.4	470,000
33	Los Angeles	14 R26.5/R32.5 26.4/28.0	Antelope Valley Freeway—San Fernando Road to Lost Canyon Road and Sierra Highway—San Fernando Road to 0.2 mile north of Placerita Canyon Road; first stage construction for 4- and 6-lane freeway—grade portions and drainage structures and widen, realign and channelize existing highway	6.0	3,300,000
38	Los Angeles	14 28.0/29.5	Sierra Highway—0.2 mile north of Placerita Canyon Road to 1.9 miles south of Soledad Canyon Road (portions); widen to 4-lane divided highway (cooperative project, total estimate $400,000) (state's share)	1.5	150,000
42	Los Angeles	60 10.5	Pomona Freeway at Cogswell Road; pedestrian overcrossing	–	80,000
44	Los Angeles	60 R22.6/R25.6	Pomona Freeway—0.4 mile west of Old Brea Canyon Road to 0.2 mile east of northeast junction of Route 57 Freeway; 8-lane freeway (total estimate $6,900,000; $2,500,000 1968–69 fiscal year)	3.0	4,400,000
47	Los Angeles	66 3.2/4.2	Foothill Boulevard—Towne Avenue to Indian Hill Boulevard; modify signals and construct median channelization (cooperative project, total estimate $135,000) (state's share)	1.0	75,000
50	Los Angeles	91 0.8/2.5	Artesia Boulevard—Pier Avenue to Hawthorne Boulevard; 9 intersections; channelize and modify signals (cooperative project, total estimate $200,000) (state's share)	–	125,000
53	Los Angeles	91, 605 R14.3/R17.0 5.0	Route 91 Freeway—0.3 mile west of Lakewood Boulevard (Route 19) to 0.1 mile east of Route 605 Freeway; 8-lane freeway (total estimate $8,000,000; $4,000,000 1966–67 fiscal year)	2.7	4,000,000
56	Los Angeles, Orange	91 R19.4/R20.7 L0.0/L0.6	Route 91 Freeway—Artesia Boulevard to 0.2 mile west of Valley View Street; 8-lane freeway (total estimate $5,200,000; $1,000,000 1968–69 fiscal year)	1.7	4,200,000
59	Los Angeles	134 R5.8/R9.0	Route 134 Freeway—San Fernando Road to Glendale Freeway (Route 2); Glendale Freeway—Broadway to Eden Avenue; 8-lane freeway. Embankment only from Harvey Drive to Glendale Freeway and frontage road for Glendale Freeway (cooperative project, total estimate $11,350,000; $6,000,000 1966–67 fiscal year) (state's share)	2.9	5,210,000
61	Los Angeles	2 R18.1/R19.5			
65	Los Angeles	170 R18.4/R20.6	Hollywood Freeway—0.1 mile north of Sherman Way to Golden State Freeway (Route 5); 8-lane freeway	2.2	4,300,000
67	Los Angeles	210 R31.9/R32.9	Route 210 Freeway—Santa Anita Avenue to Huntington Drive; 8-lane freeway (total estimate $5,200,000, $4,100,000 1966–67 fiscal year)	1.0	1,100,000
70	Los Angeles	210 R32.9/R35.9	Route 210 Freeway—Huntington Drive to Highland Avenue; 8-lane freeway (total estimate $8,250,000, $4,900,000 1966–67 fiscal year)	3.0	3,350,000
73	Los Angeles	210 R36.8/R39.9	Route 210 Freeway—west bank of San Gabriel River to 0.3 mile east of Azusa Avenue; 8-lane freeway (total estimate $8,810,000, $3,410,000 1968–69 fiscal year)	2.8	5,400,000
76	Los Angeles	213 X3.5/X4.3	Western Avenue—Redonella Drive to Palos Verdes Drive North; Reconstruct and widen to 4-lane divided highway (cooperative project, total estimate $310,000) (state's share)	0.8	155,000
79	Los Angeles	268 0.0/8.9	Mulholland Drive—Topanga Canyon Boulevard to Sepulveda Boulevard; 4-lane conventional (cooperative project, total estimate $8,300,000, state's share $5,810,000, $2,000,000 1966–67 fiscal year)	8.9	3,810,000

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		SOUTHERN GROUP OF COUNTIES—Continued		
Los Angeles	405 7 7.5/8.8 9.1/9.9	San Diego Freeway—Los Angeles River to Alameda Street; Long Beach Freeway—Wardlow Road to 0.1 mile north of Carson Street; landscape	2.1	$480,000
Los Angeles	405 11.0/12.6	San Diego Freeway—0.2 mile south of Avalon Boulevard to Main Street; widen truck scales and drainage correction	–	130,000
Los Angeles	605 5 R8.9/R10.3 3.0,6.6/7.1	Route 605 Freeway—Cecilia Street to Telegraph Road; Santa Ana Freeway—0.2 mile north of Florence Avenue to San Gabriel River and at Shoemaker Avenue Overcrossing; landscape	1.9	370,000
Los Angeles	605 R10.3/R13.6	Route 605 Freeway—Telegraph Road to Whittier Boulevard; landscape	3.3	350,000
Mono	395 203 19.8/27.0 7.5/9.0	2.7 miles north of McGee Creek to 1.2 miles north of Casa Diablo, and 1.5 miles west of Route 395 to Route 395; 4-lane expressway—freeway on Route 395 and 2-lane conventional on Route 203	8.7	2,200,000
Mono	395 85.6/86.6	9.1 miles north to 10.0 miles north of Bridgeport; 2-lane expressway	1.0	120,000
Orange	1 26.9/29.7	Pacific Coast Highway—1.0 mile north of 23rd Street to Warner Avenue; widen and channelize	2.8	420,000
Orange	5 6.7/23.1	San Diego and Santa Ana Freeways—Route 1 to Route 133; widen to 8-lanes from Route 1 to Route 405 and to 6-lanes from Route 405 to Route 133 (total estimate $12,716,000, $5,500,000 1966–67 fiscal year)	16.4	7,216,000
Orange	39 2.1/5.1	Beach Boulevard—Yorktown Street to Heil Avenue; widen, signals, lighting, and channelization (cooperative project, total estimate $216,000) (state's share)	3.0	120,000
Orange	39 15.0/16.0	Beach Boulevard—Ninth Street to Northam Underpass (AT&SF RY); reconstruct portions, resurface, signals and lighting (cooperative project, total estimate $325,000) (state's share)	1.0	285,000
Orange	55 22 12.7/16.1 R9.4	Newport Freeway—at Fairhaven Avenue Overcrossing, Laveta Avenue Overcrossing, and Meats Avenue Overcrossing; landscape	–	60,000
Orange	57 16.3/17.7	Route 57 Freeway—0.1 mile south of Orangethorpe Avenue to 0.1 mile north of Nutwood Avenue; 8-lane freeway	1.4	5,050,000
Orange	91 0.0/9.2	Riverside Freeway—Santa Ana Freeway (Route 5) to Newport Freeway (Route 55); pave median, construct barrier rail, and modify signing and lighting from Santa Ana Freeway to Lemon Street and install glare shields from Lemon Street to Newport Freeway	–	400,000
Orange	91 L0.4/L2.8	Route 91 Freeway—0.4 mile west of Valley View Street to 0.2 mile east of Beach Boulevard (Route 39); 8-lane freeway	2.3	4,900,000
Orange	91 5 L2.4/0.5 42.1	Route 91 Freeway—0.2 mile west of Beach Boulevard (Route 39) to 0.4 mile east of Santa Ana Freeway (Route 5); 8-lane freeway	1.5	5,100,000
Orange	405 133 0.0/4.9 R7.9/9.5	San Diego Freeway—Santa Ana Freeway (Route 5) to 1.0 mile northwest of Jeffrey Road, and Laguna Freeway—0.2 mile north of Laguna Canyon Road to Santa Ana Freeway (Route 5); on Route 405 6- and 8-lane freeway except grading only northwest of Jeffrey Road and on Route 133—4-lane freeway (total estimate $6,500,000, $2,700,000 1968–69 fiscal year)	4.4	3,800,000
Orange	405 3.0/7.3	San Diego Freeway—0.1 mile northwest of San Canyon Avenue to 0.4 mile northwest of Jamboree Boulevard; 8-lane freeway (total estimate $6,000,000, $2,800,000 1968–69 fiscal year)	4.3	3,200,000
Orange	405 9.3/11.5	San Diego Freeway—0.2 mile southeast of Bristol Street to Harbor Boulevard; 8-lane freeway (total estimate $5,600,000, $4,500,000 1966–67 fiscal year)	2.2	1,100,000
Orange	405 605 11.5/16.5 0.0/1.7	San Diego Freeway—Harbor Boulevard to Beach Boulevard (Route 39); Route 605 Freeway—Route 405 to 183rd Street; median barrier	11.0	215,000
Los Angeles	605 0.0/4.3			
Orange	405 16.5/20.0	San Diego Freeway—Beach Boulevard (Route 39) to 0.5 mile east of Bolsa Chica Road; landscape	3.5	520,000
Orange	405 16.5/23.8	San Diego Freeway—Beach Boulevard (Route 39) to 0.4 mile southeast of Los Angeles/Orange county line; median barrier	7.3	195,000
Orange	405 22 20.0/23.0 0.7/1.4	San Diego Freeway—0.5 mile east of Bolsa Chica Road to 0.4 mile west of Los Alamitos Boulevard; Garden Grove Freeway—San Diego Freeway to 0.7 mile east of San Diego Freeway; landscape and landscape maintenance building	3.7	450,000
Riverside	10 71.9	Construct comfort facilities and improve existing Cactus City rest areas	–	135,000
Riverside	10 R85.6/R106.5	4.1 miles east of Cottonwood Springs Road to 1.3 miles east of Desert Center; 4-lane freeway (total estimate $7,041,000; $3,100,000 1966–67 fiscal year) (cooperative project) (state's share)	20.6	3,666,000
Riverside	71, 79 0.0/56.4 32.0/32.6	Route 71—San Bernardino county line to Route 79 (portions) Route 79—at Gilman Hot Springs; drainage	–	106,000
Riverside	74 34.1/37.8	West Junction Route 79 (Winchester Road) to 1½ miles west of Hemet; 4-lane conventional	3.7	310,000
Riverside	395 5.5/8.6	1.0 mile north of Temecula to 0.2 mile south of North Junction Route 71; 4-lane expressway	3.1	870,000

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		SOUTHERN GROUP OF COUNTIES—Continued		
Riverside	395 16.1/17.9	7.0 miles to 9.0 miles north of North Junction Route 71—vicinity of Holland Road; 4-lane expressway	1.8	$250,000
San Bernardino, Riverside	10 34.3/39.2; 0.0/6.9	Redlands to Beaumont: tree and functional planting	11.8	75,000
San Bernardino	15, 31, 138 13.0/23.0; 14.1/16.5; 15.0/15.6	Devore to Route 138; convert 4-lane expressway to 8-lane freeway (total estimate $23,900,000; $5,000,000 1966–67 fiscal year)	12.1	18,900,000
San Bernardino	18 30, 259, 15 6.1/8.2; 23.5/26.3; 0.0/1.7; 4.5/4.6	Route 15 near Baseline Street to N.C.L. of San Bernardino; 6-lane freeway and 4-lane conventional (total estimate $6,960,000; $5,710,000 1966–67 fiscal year)	6.8	1,250,000
San Bernardino	18, 38 14.7/54.5, 49.6	On Routes 18 and 38—3.0 miles south of Route 138 to Big Bear City (portions); drainage	–	85,000
San Bernardino	38 14.3/30.2	6.0 miles south to 10.0 east of Camp Angeles; (portions); 2-lane conventional grade, surface and drainage	0.6	172,000
San Bernardino	38 26.6	Hathaway Creek Bridge; replace	0.2	110,000
San Bernardino	40 9.5/30.0	2.5 miles east of Daggett to 11.0 miles east of Newberry; 4-lane freeway (total estimate $7,810,000; $6,000,000 1966–67 fiscal year)	20.8	1,810,000
San Bernardino	62 29.4/32.7	4.0 miles west to Twentynine Palms (portions); 4-lane passing sections	1.6	100,000
San Bernardino	138 3.3/3.8	At Sheep Creek Bridge; bridge and training dikes	0.1	350,000
San Bernardino	138 9.2/13.5	2.4 miles east of Route 2 to 1.7 miles west of Route 15; drainage	3.5	100,000
San Bernardino	138 R27.5/31.8	Cleghorn Road to 5.4 miles north of Crestline; relocation for Cedar Springs Reservoir, 2-lane expressway (cooperative project, total estimate $2,500,000) (state's share)	5.2	600,000
San Diego	5 17.3/19.5	0.2 mile south of Palm Street to Old Town Viaduct; landscaping	2.2	243,000
San Diego	5, 8, 109, 209 R19.6/20.6	0.5 mile south to 0.3 mile north of San Diego River; interchange (total estimate $11,781,000; $5,000,000 1966–67 fiscal year)	1.0	6,781,000
San Diego	5 R20.9/23.9	Tecolote Creek to 0.5 mile north of Balboa; 8-lane freeway (total estimate $5,490,000; $1,000,000 1966–67 fiscal year) (cooperative project) (state's share)	3.0	4,000,000
San Diego	5 23.4/27.3	0.4 mile north of Balboa Avenue to 4.3 miles north of Balboa Avenue; landscape and functional planting	3.9	450,000
San Diego	5 26.4/32.0	2.9 miles west of Alpine to 2.7 miles east of Alpine; 4-lane freeway (total estimate $7,000,000; $2,000,000 1966–67 fiscal year)	5.6	5,000,000
San Diego	5 27.3/35.8	4.3 miles north of Balboa Avenue to Via De La Valle near Del Mar; landscape, functional and tree planting	8.5	615,000
San Diego, Orange	5 R62.9/R0.2	1.5 miles north of Las Pulgas Road to 0.2 mile north of Orange county line; 8-lane freeway (total estimate $8,587,000; $5,000,000 1966–67 fiscal year)	8.9	3,587,000
San Diego	8 6.3	At Fairmont Avenue; widen bridges	–	310,000
San Diego	8 31.8/35.3	2.5 miles east to 6.0 miles east of Alpine; 4-lane freeway	3.5	3,000,000
San Diego	67 78 21.0/24.4; 36.8/39.0; 41.4/42.1; 43.5/45.2; 47.0/51.0	3.4 miles south of Ramona to Route 79 at Santa Ysabel (portions); reconstruct shoulders and widen Hatfield Creek Bridge	12.0	200,000
San Diego	94 44.2/45.5	Relocation at Three Springs Ranch; 2-lane conventional	1.3	220,000
San Diego	395 103 10.9/11.7; 12.0/12.5	Junction of Route 103 (Murphy Canyon) and Route 395; interchange	0.8	495,000
San Diego	395 23.0/27.4	0.2 mile north of Rancho Bernardo Road to 1.9 mile north of Lake Hodges Bridge; 4-lane freeway	4.4	3,700,000
San Diego	805 14.0/17.6	Home Avenue to Route 8; 8-lane freeway (total estimate $11,000,000; $1,600,000 1966–67 fiscal year)	3.6	9,400,000
San Luis Obispo	101 33.0/35.0	2.5 miles north of San Luis Obispo to 0.5 mile south of Cuesta Overhead; 4-lane conventional—realignment	2.0	1,200,000
Santa Barbara	101 23.6	Los Carneros Road, 7.0 miles west of Santa Barbara; interchange (cooperative project) (total estimate $1,050,000) (state's share)	–	630,000
Tulare	65 4.5/15.2	0.5 mile north of Avenue 32 to Avenue 120; 2-lane expressway	10.7	2,420,000
Ventura	23 R3.5/R10.2	Route 23 Freeway—Thousand Oaks Boulevard to Tierra Rejada Road; 4-lane freeway—Hillcrest Drive to Tierra Rejada Road; Frontage roads only Thousand Oaks Boulevard to Hillcrest Drive (total estimate, $10,000,000, $5,485,000 1968–69 fiscal year)	6.7	4,515,000
Ventura	33 2.8/6.0	Route 33 Freeway—2.5 miles south of S.P.R.R. to 0.4 mile north of Casitas Pass Road; 4-lane freeway (total estimate $4,800,000, $3,700,000 1966–67 fiscal year)	3.2	1,100,000
Ventura	34 5.3/10.4	East Fifth Street—Rose Avenue to Las Posas Road; signals, lighting and channelization (cooperative project, total estimate $130,000) (state's share)	–	100,000

Department of Public Works

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1967–68 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		SOUTHERN GROUP OF COUNTIES—Continued		
Ventura	101 R27.2/R31.1	Ventura Freeway—0.4 mile west of Las Posas Road to 0.6 mile east of Central Avenue; truck weighing facilities	0.9	$300,000
Ventura, Santa Barbara	101 43.1/43.5 0.0/1.3	0.5 mile south Ventura county line to 0.7 mile north of Route 150; 6-lane freeway (total estimate $6,880,000; $2,600,000 1968–69 fiscal year)	1.7	4,280,000
Ventura	118 R27.2/R31.1	Route 118 Freeway—0.1 mile west of Tapo Canyon Road to 0.5 mile east of Kuehner Drive; 6-lane freeway Tapo Street to 0.5 mile east of Kuehner Drive; grade only west of Tapo Street (total estimate $5,600,000; $2,600,000 1968–69 fiscal year)	3.3	3,000,000
Ventura	232 2.6/3.2	Vineyard Avenue—Central Avenue to 0.6 mile north of Central Avenue; widen to 4-lane conventional	0.6	200,000
		Total, Southern Group of Counties		$189,501,000
		Total, Northern Group of Counties		$170,933,800
		Total, Southern Group of Counties		189,501,000
		TOTAL, MAJOR PROJECT ALLOCATIONS		$360,434,800

Department of Public Works

REVENUE AND RECEIPTS	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STATE HIGHWAY FUND			
State Funds:			
Apportionment from State Revenue Collected by Other Agencies:			
Transfer from Highway Users Tax Fund	$536,700,676	$583,460,000	$543,800,000
Transfer from Motor Vehicle Transportation Tax Fund	255,000	255,000	250,000
Revenue:			
Supervision of Outdoor Advertising:			
License fee	73,547	56,800	66,000
Permits and penalties	130,672	85,200	124,000
Totals, Supervision of Outdoor Advertising	$204,219	$142,000	$190,000
Investment earnings	4,257,636	3,000,000	3,000,000
Cancelled warrants escheated	2,647	–	–
Miscellaneous income	18,075	–	–
Interest from condemnation deposits	1,134,143	1,000,000	1,000,000
Lease area collections	–	500,000	500,000
Totals, State Funds	$542,572,396	$588,357,000	$548,740,000
Federal and Other Funds:			
Federal Aid Subvention:			
For state highways	322,791,211	339,409,355	379,549,249
For county highways	8,535,581	8,513,325	8,551,421
For outdoor advertising	63,000	–	–
For 1964 emergency damage repairs	29,850,000	–	–
For 1965 emergency damage repairs	3,846,000	2,155,400	–
Totals, Federal Aid Subventions	$365,085,792	$350,078,080	$388,100,670
Federal Government Reimbursements:			
For state highways	374,701	–	–
For work for other agencies	2,188,065	–	–
Totals, Federal Government Reimbursements	$2,562,766	–	–
Miscellaneous Contributions:			
For state highways	22,355,725	14,345,422	–
For county and other agencies—emergency damage repairs	11,901,365	–	–
For county highways—federal aid secondary	4,198,412	1,001,194	–
For 1965 emergency damage repair	–	–1,082,800	–
Totals, Miscellaneous Contributions	$38,455,502	$14,263,816	–
Reimbursements—work for other agencies	4,583,452	2,328,415	–
Totals, Federal and Other Funds	$410,687,512	$366,670,311	–
Totals, Revenue and Receipts, State Highway Fund	$953,259,908	$955,027,311	$936,840,670

Department of Public Works

STATEMENT OF AVAILABLE RESOURCES	TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY GRADE CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTIES	EMERGENCY REPAIR STORM DAMAGE
STATE HIGHWAY FUND									
1965–66 Fiscal Year									
Available resources, July 1, 1965	$167,270,939	$132,159,325	$25,043,403	–	$8,757,321	$41,631	$675,318	$593,941	–
Prior fiscal year adjustment	–10,670,801	14,139,457	15,442	–	128,194	116,709	–	656	–$25,071,259
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(–25,071,259)
Adjusted available resources, July 1, 1965	$156,600,138	$146,298,782	$25,058,845	–	$8,885,515	$158,340	$675,318	$594,597	–$25,071,259
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(–25,071,259)
State funds	*(147,574,137)*	*(138,089,851)*	*(25,058,845)*	–	*(2,371,420)*	*(158,340)*	–	*(594,597)*	*(–18,698,916)*
(1964 Emergency damage repairs)	–	–	–	–	–	–	–	–	[–18,698,916]
Federal and other funds	*(9,026,001)*	*(8,208,931)*	–	–	*(6,514,095)*	–	*(675,318)*	–	*(–6,372,343)*
(1964 Emergency damage repairs)	–	–	–	–	–	–	–	–	[–6,372,343]
Add: Revenues and Receipts:									
State Funds:									
Revenues:									
Outdoor advertising fees	$204,219	–	–	$204,219	–	–	–	–	–
Canceled warrants escheated	2,647	$2,647	–	–	–	–	–	–	–
Interest from investments	4,257,636	4,257,636	–	–	–	–	–	–	–
Interest from condemnation deposits	1,134,143	1,134,143	–	–	–	–	–	–	–
Miscellaneous revenues	18,075	18,075	–	–	–	–	–	–	–
Totals, Revenues	$5,616,720	$5,412,501	–	$204,219	–	–	–	–	–
Transfers from Highway Users Tax Fund	536,700,676	381,099,752	$51,668,015	–	$7,710,380	$5,458,764	–	$72,064,849	$18,698,916
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(18,698,916)
Transfers from Motor Vehicle Transportation Tax Fund	255,000	255,000	–	–	–	–	–	–	–
Totals, State Funds	$542,572,396	$386,767,253	$51,668,015	$204,219	$7,710,380	$5,458,764	–	$72,064,849	$18,698,916
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(18,698,916)
Other Funds:									
Federal aid subventions	$326,043,154	$317,507,573	–	–	$8,535,581	–	–	–	–
Federal aid landscaping and roadside development	5,213,215	5,213,215	–	–	–	–	–	–	–
Federal aid junkyard screening program	70,423	70,423	–	–	–	–	–	–	–
Federal aid outdoor advertising	63,000	–	–	$63,000	–	–	–	–	–
Federal government reimbursement	2,562,766	374,701	–	–	–	–	$2,188,065	–	–
Federal government emergency relief	33,696,000	–	–	–	–	–	–	–	$33,696,000
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(29,850,000)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(3,846,000)
Contribution emergency damage repair	11,869,546	–	–	–	4,413,046 [1]	–	–	–	7,456,500
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(2,680,000) [2]
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(4,776,500) [3]
Other contributions	32,215,733	23,402,050	–	–	4,198,412	–	4,583,452	–	31,819
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(31,819)
Totals	$411,733,837	$346,567,962	–	$63,000	$17,147,039	–	$6,771,517	–	$41,184,319
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(32,561,819)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(8,622,500)
Less: Advance revenues—contributions	2,602,879	2,602,879	–	–	–	–	–	–	–
Add: 1965–66 revenue received in 1964–65 fiscal year	1,556,554	1,556,554	–	–	–	–	–	–	–
Totals, Other Funds	$410,687,512	$345,521,637	–	$63,000	$17,147,039	–	$6,771,517	–	$41,184,319
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(32,561,819)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(8,622,500)
Totals, Revenues and Receipts	$953,259,908	$732,288,890	$51,668,015	$267,219	$24,857,419	$5,458,764	$6,771,517	$72,064,849	$59,883,235
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(51,260,735)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(8,622,500)
Total Resources, Revenue and Receipts	$1,109,860,046	$878,587,672	$76,726,860	$267,219	$33,742,934	$5,617,104	$7,446,835	$72,659,446	$34,811,976

Less: Expenditures and Obligations:									
State Funds:									
State Operations:									
Current expenses	80,728,823	80,567,244	–	$161,579	–	–	–	–	–
Claim of Secretary, State Board of Control—legislative claims	2,455	2,455	–	–	–	–	–	–	–
Capital Outlay	332,455,868	332,455,868	–	–	–	–	–	–	–
Local Assistance:									
City streets—construction and maintenance (Sec. 194 and 2107)	50,828,996	–	$50,828,996	–	–	–	–	–	–
City streets—administration and engineering (Sec. 2107.5)	1,469,126	–	1,469,126	–	–	–	–	–	–
City Streets and County Roads (Sec. 186.1)	72,560,713	–	–	–	–	–	–	$72,560,713	–
Aid to counties—federal aid matching (Sec. 2210.5)	4,191,743	–	–	–	$4,191,743	–	–	–	–
Grade crossing protection—Chapter 1739, Statutes of 1953, Budget Act of 1958, and Chapter 2042, Statutes of 1959, and Budget Act of 1960	560,437	–	–	–	–	$560,437	–	–	–
Railroad grade separations—Chapter 2091, Statutes of 1957	4,991,909	–	–	–	–	4,991,909	–	–	–
Federal aid secondary urban extensions (Sec. 143.3)	3,683,216	–	–	–	3,683,216	–	–	–	–
Totals, State Funds	$551,473,286	$413,025,567	$52,298,122	$161,579	$7,874,959	$5,552,346	–	$72,560,713	–
Other Funds:									
Capital outlay—state highways	$351,950,327	$351,950,327	–	–	–	–	–	–	–
County highways	17,023,060	–	–	–	$17,023,060	–	–	–	–
Federal aid secondary urban extensions (Sec. 143.3)	967,075	–	–	–	967,075	–	–	–	–
Work for other agencies	6,410,177	–	–	–	–	–	$6,410,177	–	–
Special fund projects	91,500	–	–	–	–	–	91,500	–	–
1964 Emergency damage repairs	19,762,760	–	–	–	–	–	–	–	$19,762,760
1965 Emergency damage repairs	3,069,924	–	–	–	–	–	–	–	3,069,924
Totals, Other Funds	$399,274,823	$351,950,327	–	–	$17,990,135	–	$6,501,677	–	$22,832,684
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(19,762,760)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(3,069,924)
Totals, State Funds, Other Funds and Advance Expenditures	$960,339,923	$774,458,996	$52,298,122	$161,579	$25,973,806	$5,552,346	$6,501,677	$72,560,713	$22,832,684
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(19,762,760)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(3,069,924)
Less: Advance expenditures	9,591,814	9,483,102	–	–	108,712	–	–	–	–
Total Expenditures and Obligations	$950,748,109	$764,975,894	$52,298,122	$161,579	$25,865,094	$5,552,346	$6,501,677	$72,560,713	$22,832,684
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(19,762,760)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(3,069,924)
Total Available Resources, June 30, 1966	$159,111,937	$113,611,778	$24,428,738	$105,640	$7,877,840	$64,758	$945,158	$98,733	$11,979,292
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,426,716)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(5,552,576)
State funds	*(138,673,247)*	*(111,831,537)*	*(24,428,738)*	*(42,640)*	*(2,206,841)*	*(64,758)*	–	*(98,733)*	–
Federal and other funds	*(20,438,690)*	*(1,780,241)*	–	*(63,000)*	*(5,670,999)*	–	*(945,158)*	–	*(11,979,292)*
(1964 Emergency damage repairs)	–	–	–	–	–	–	–	–	[6,426,716]
(1965 Emergency damage repairs)	–	–	–	–	–	–	–	–	[5,552,576]

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[1] Transfers from Streets and Highways Disaster Fund for contracts let by State for local governments.
[2] Estimated Federal P.L. 875 Funds obligated for storm damage repair off the Federal Aid Highway System.
[3] Estimated funds in Streets and Highways Disaster Fund obligated for 1965–66 fiscal year Storm Damage Program.

Department of Public Works

STATEMENT OF AVAILABLE RESOURCES	TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY GRADE CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTIES	EMERGENCY REPAIR STORM DAMAGE
STATE HIGHWAY FUND—Continued									
1966–67 Fiscal Year									
Available resources, July 1, 1966	$159,111,937	$113,611,778	$24,428,738	$105,640	$7,877,840	$64,758	$945,158	$98,733	$11,979,292
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,426,716)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(5,552,576)
State funds	*(138,673,247)*	*(111,831,537)*	*(24,428,738)*	*(42,640)*	*(2,206,841)*	*(64,758)*	–	*(98,733)*	–
Federal and other funds	*(20,438,690)*	*(1,780,241)*	–	*(63,000)*	*(5,670,999)*	–	*(945,158)*	–	*(11,979,292)*
(1964 Emergency damage repairs)	–	–	–	–	–	–	–	–	[6,426,716]
(1965 Emergency damage repairs)	–	–	–	–	–	–	–	–	[5,552,576]
Add: Estimated Revenue and Receipts:									
State Funds:									
Revenues:									
Outdoor advertising fees	$142,000	–	–	$142,000	–	–	–	–	–
Interest from investments	3,000,000	$3,000,000	–	–	–	–	–	–	–
Interest from condemnation deposits	1,000,000	1,000,000	–	–	–	–	–	–	–
Leased area collections	500,000	500,000	–	–	–	–	–	–	–
Totals, Revenues	$4,642,000	$4,500,000	–	$142,000	–	–	–	–	–
Transfers from Highway Users Tax Fund a	583,460,000	438,697,300	$54,400,000	–	$8,362,700	$5,800,000	–	$76,200,000	–
Transfers from Motor Vehicle Transportation Tax Fund	255,000	255,000	–	–	–	–	–	–	–
Totals, State Funds	$588,357,000	$443,452,300	$54,400,000	$142,000	$8,362,700	$5,800,000	–	$76,200,000	–
Other Funds:									
Federal aid subventions	$347,922,680	$339,409,355	–	–	$8,513,325	–	–	–	–
Federal aid emergency relief	2,155,400	–	–	–	–	–	–	–	$2,155,400
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	($2,155,400)
Other contributions	14,263,816	14,345,422	–	–	1,001,194	–	–	–	–1,082,800
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(–1,082,800)
Reimbursement for work for other agencies	2,328,415	–	–	–	–	–	$2,328.415	–	–
Totals, Other Funds	$366,670,311	$353,754,777	–	–	$9,514,519	–	$2,328,415	–	$1,072,600
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	($1,072,600)
Totals, Estimated Revenues and Receipts	$955,027,311	$797,207,077	$54,400,000	$142,000	$17,877,219	$5,800,000	$2,328,415	$76,200,000	$1,072,600
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	($1,072,600)
Total Estimated Resources, Revenues and Receipts	$1,114,139,248	$910,818,855	$78,828,738	$247,640	$25,755,059	$5,864,758	$3,273,573	$76,298,733	$13,051,892
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,426,716)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,625,176)
Less: Estimated Expenditures and Obligations:									
State Funds:									
State Operations:									
Current expenses	$90,638,399	$90,516,759	–	$121,640	–	–	–	–	–
Claim of Secretary, State Board of Control—legislative claims	38,898	38,898	–	–	–	–	–	–	–
Capital Outlay	455,036,243	455,036,243	–	–	–	–	–	–	–
Local Assistance:									
City streets—construction and maintenance (Sec. 194 and 2107)	52,900,000	–	$52,900,000	–	–	–	–	–	–
City streets—administration and engineering (Sec. 2107.5)	1,500,000	–	1,500,000	–	–	–	–	–	–
Aid to counties—federal aid matching (Sec. 2210.5)	4,200,000	–	–	–	$4,200,000	–	–	–	–
Federal aid secondary urban extensions (Sec. 143.3)	4,162,700	–	–	–	4,162,700	–	–	–	–

1739, Statutes of 1955	864,758	–	–	–	–	$864,758	–	–	–
Railroad grade separations—Chapter 2091, Statutes of 1958	5,000,000	–	–	–	–	5,000,000	–	–	–
Cities and counties (Sec. 186.1)	76,100,000	–	–	–	–	–	–	$76,100,000	–
Totals, State Funds	$690,440,998	$545,591,900	$54,400,000	$121,640	$8,362,700	$5,864,758	–	$76,100,000	–
Other Funds:									
Capital Outlay—state highways	$356,847,431	$356,847,431	–	–	–	–	–	–	–
County highways	5,177,909	–	–	–	$5,177,909	–	–	–	–
Work for other agencies	2,328,415		–	–	–	–	$2,328,415	–	–
Federal aid secondary urban extensions	247,630	–	–	–	247,630	–	–	–	–
1965 Emergency damage repairs	4,512,803	–	–	–	–	–	–	–	$4,512,803
1964 Emergency damage repairs	418,094	–	–	–	–	–	–	–	418,094
Outdoor advertising	63,000	–	–	$63,000	–	–	–	–	–
Totals, Other Funds	$369,595,282	$356,847,431	–	$63,000	$5,425,539	–	$2,328,415	–	$4,930,897
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(418,094)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(4,512,803)
Total Estimated Expenditures and Obligations	$1,060,036,280	$902,439,331	$54,400,000	$184,640	$13,788,239	$5,864,758	$2,328,415	$76,100,000	$4,930,897
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(418,094)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(4,512,803)
Total Estimated Available Resources, June 30, 1967	$54,102,968	$8,379,524	$24,428,738	$63,000	$11,966,820	–	$945,158	$198,733	$8,120,995
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,008,622)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(2,112,373)
State funds	*(36,589,249)*	*(9,691,937)*	*(24,428,738)*	*(63,000)*	*(2,206,841)*	–	–	–	–
Federal and other funds	*(17,513,719)*	*(–1,312,413)*	–	–	*(9,759,979)*	–	*(945,158)*	*(198,733)*	*(8,120,995)*
(1964 Emergency damage repairs)	–	–	–	–	–	–	–	–	[6,008,622]
(1965 Emergency damage repairs)	–	–	–	–	–	–	–	–	[2,112,373]
1967–68 Fiscal Year									
Estimated Available Resources, July 1, 1967	$54,102,968	$8,379,524	$24,428,738	$63,000	$11,966,820	–	$945,158	$198,733	$8,120,995
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,008,622)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(2,112,373)
State funds	*(36,589,249)*	*(9,691,937)*	*(24,428,738)*	*(63,000)*	*(2,206,841)*	–	–	–	–
Federal and other funds	*(17,513,719)*	*(–1,312,413)*	–	–	*(9,759,979)*	–	*(945,158)*	*(198,733)*	*(8,120,995)*
(1964 Emergency damage repairs)	–	–	–	–	–	–	–	–	[6,008,622]
(1965 Emergency damage repairs)	–	–	–	–	–	–	–	–	[2,112,373]
Add: Estimated Revenues and Receipts:									
State Funds:									
Revenues:									
Outdoor advertising fees	$190,000	–	–	$190,000	–	–	–	–	–
Interest from investments	3,000,000	$3,000,000	–	–	–	–	–	–	–
Interest from condemnation deposits	1,000,000	1,000,000	–	–	–	–	–	–	–
Leased area collections	500,000	500,000	–	–	–	–	–	–	–
Totals, Revenues	$4,690,000	$4,500,000	–	$190,000	–	–	–	–	–
Transfers from Highway Users Tax Fund [a]	$543,800,000	$395,256,500	$56,500,000	–	$7,333,500	$5,810,000	–	$78,900,000	–
Transfers from Motor Vehicle Transportation Tax Fund	250,000	250,000	–	–	–	–	–	–	–
Totals, State Funds	$548,740,000	$400,006,500	$56,500,000	$190,000	$7,333,500	$5,810,000	–	$78,900,000	–
Other Funds:									
Federal aid subventions	$388,100,670	$379,549,249	–	–	$8,551,421	–	–	–	–
Totals, Estimated Revenues and Receipts	$936,840,670	$779,555,749	$56,500,000	$190,000	$15,884,921	$5,810,000	–	$78,900,000	–
Total Estimated Resources, Revenues and Receipts	$990,943,638	$787,935,273	$80,928,738	$253,000	$27,851,741	$5,810,000	$945,158	$79,098,733	$8,120,995
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,008,622)
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(2,112,373)

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[a] Includes accrual revenue estimated in amount of $62,560,000 as of June 30, 1967.

STATEMENT OF AVAILABLE RESOURCES	TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY GRADE CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTIES	EMERGENCY REPAIR STORM DAMAGE
1967–68 Fiscal Year—Continued									
Less: Estimated Expenditures and Obligations:									
State Funds:									
State Operations:									
Current expenses	$91,458,042	$91,268,042	–	$190,000	–	–	–	–	–
Claim of Secretary, Board of Control—legislative claims	1,958	1,958	–	–	–	–	–	–	–
Capital Outlay	308,736,500	308,736,500	–	–	–	–	–	–	–
Local Assistance:									
City streets—construction and maintenance (Sec. 194 and 2107)	55,000,000	–	$55,000,000	–	–	–	–	–	–
City streets—administration and engineering (Sec. 2107.5)	1,500,000	–	1,500,000	–	–	–	–	–	–
Aid to counties—federal aid matching (Sec. 2210.5)	4,200,000	–	–	–	$4,200,000	–	–	–	–
Grade crossing protection — Chapter 1739, Statutes of 1953	550,000	–	–	–	–	$550,000	–	–	–
Maintenance of automatic grade crossing protection, Chapter 1644, Statutes of 1965	260,000	–	–	–	–	260,000	–	–	–
Railroad grade separations—Chapter 2091, Statutes of 1957	5,000,000	–	–	–	–	5,000,000	–	–	–
City streets and county roads (Sec. 186.1)	78,900,000	–	–	–	–	–	–	$78,900,000	–
Federal aid secondary urban extensions (Sec. 143.3)	3,133,500	–	–	–	3,133,500	–	–	–	–
Totals, State Funds	$548,740,000	$400,006,500	$56,500,000	$190,000	$7,333,500	$5,810,000	–	$78,900,000	–
Other Funds:									
Capital Outlay—state highways	$379,549,249	$379,549,249	–	–	–	–	–	–	–
County highways	8,551,421	–	–	–	$8,551,421	–	–	–	–
Work for other agencies	945,158	–	–	–	–	–	$945,158	–	–
1965 Emergency damage repairs	2,112,373	–	–	–	–	–	–	–	$2,112,373
Totals, Other Funds	$391,158,201	$379,549,249	–	–	$8,551,421	–	$945,158	–	$2,112,373
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(2,112,373)
Total Estimated Expenditures and Obligations	$939,898,201	$779,555,749	$56,500,000	$190,000	$15,884,921	$5,810,000	$945,158	$78,900,000	$2,112,373
1965 Emergency damage repairs	–	–	–	–	–	–	–	–	(2,112,373)
Total Estimated Available Resources, June 30, 1967	$51,045,437	$8,379,524	$24,428,738	$63,000	$11,966,820	–	–	$198,733	$6,008,622
1964 Emergency damage repairs	–	–	–	–	–	–	–	–	(6,008,622)
State funds	*(36,589,249)*	*(9,691,937)*	*(24,428,738)*	*(63,000)*	*(2,206,841)*	–	–	*(198,733)*	–
Federal and other funds	*(14,456,188)*	*(–1,312,413)*	–	–	*(9,759,979)*	–	–	–	*(6,008,622)*
(1964 Emergency damage repairs)	–	–	–	–	–	–	–	–	[6,008,622]

FUND CONDITION	Actual 1965–66	Cash	Accruals (6-30-67)	Total	Cash	Accruals (6-30-68)	Total
HIGHWAY USERS TAX FUND							
Accumulated surplus, July 1	–	–	–	–	–	–	–
Transfers From Other Funds:							
Motor Vehicle Fund	$98,700,000	$79,000,000	–	$79,000,000	$80,000,000	–	$80,000,000
Motor Vehicle Fuel Fund	547,590,595	545,500,000	$59,960,000[a]	605,460,000	506,140,000[b]	$63,060,000[a]	569,200,000
Motor Vehicle Transportation Tax Fund	15,477,351	15,400,000	2,600,000	18,000,000	15,200,000[c]	2,700,000	17,900,000
Totals	$661,767,946	$639,900,000	$62,560,000	$702,460,000	$601,340,000	$65,760,000	$667,100,000
Less: Transfers to State Highway Fund							
Motor Vehicle Fuel Tax (for state highways)	249,736,480	264,100,000	53,660,000	317,760,000	220,140,000	56,420,000	276,560,000
Motor Vehicle Fuel Tax (for city streets)	51,668,015	54,400,000	–	54,400,000	56,500,000	–	56,500,000
Motor Vehicle Fuel Tax (for cities and counties)	72,064,849	76,200,000	–	76,200,000	78,900,000	–	78,900,000
Diesel Fuel Tax	30,355,065	31,800,000	6,300,000	38,100,000	27,300,000	6,640,000	33,940,000
Motor Vehicle Transportation Tax	15,477,351	15,400,000	2,600,000	18,000,000	15,200,000	2,700,000	17,900,000
Motor Vehicle Fees	98,700,000	79,000,000	–	79,000,000	80,000,000	–	80,000,000
Subtotal	$518,001,760	$520,900,000	$62,560,000	$583,460,000	$478,040,000	$65,760,000	$543,800,000
Motor Vehicle Fuel Tax—Storm Damage Repairs—State Highways (Section 186.9b)	18,698,916	–	–	–	–	–	–
Totals, Transfers to State Highway Fund	$536,700,676	$520,900,000	$62,560,000	$583,460,000	$478,040,000	$65,760,000	$543,800,000
Net Total Transfers	$125,067,270	$119,000,000	–	$119,000,000	$123,300,000	–	$123,300,000
Less: Transfer to Street and Highway Disaster Fund:							
Motor Vehicle Fuel Tax—Storm Damage Repairs—Local Roads (Section 186.9a)	12,465,944	–	–	–	–	–	–
Appropriations for County Roads:							
Motor Vehicle Fuel Tax	112,601,326	119,000,000	–	119,000,000	123,300,000	–	123,300,000
Totals, Proposed Expenditures	$125,067,270	$119,000,000	–	$119,000,000	$123,300,000	–	$123,300,000
Accumulated Surplus, June 30	–	–	–	–	–	–	–

HIGHWAY RIGHT-OF-WAY ACQUISITION FUND	ACTUAL 1965–66	ESTIMATED 1966–67	ESTIMATED 1967–68
Accumulated surplus, July 1	$636,631	$1,731,512	$2,000,000
Transfers to Fund as authorized by Chapter 7, Statutes of 1956:			
Motor Vehicle Fuel Fund	1,000,000	–	–
Total Resources	$1,636,631	$1,731,512	$2,000,000
Expenditures:			
Capital Outlay	3,102,583	3,231,512	3,000,000
Reimbursement from State Highway Fund	–3,197,464	–3,500,000	–3,000,000
Total Expenditures	–$94,881	–$268,488	–
Accumulated Surplus, June 30	$1,731,512	$2,000,000	$2,000,000

HIGHWAY PROPERTIES RENTAL FUND			
Accumulated Surplus, July 1	$796,245	$554,572	$601,045
Revenue:			
Rental Collections	550,167	600,000	600,000
Total Resources	$1,346,412	$1,154,572	$1,201,045
Less Disbursements:			
Apportionment to counties	791,840	553,527	600,000
Accumulated Surplus, June 30	$554,572	$601,045	$601,045

[a] Excludes loan of $18,000,000 from Motor Vehicle Fuel Fund to Highway Right-of-Way Acquisition Fund and reflects balance after allowance for distribution of shared revenue.

[b] Cash transfers from the Motor Vehicle Fuel Fund will be $566,100,000.

[c] Cash transfers from the Motor Vehicle Transportation Tax Fund will be $17,800,000.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Additional Statements of Expenditures and Obligations and Revenues for 1965–66 and 1966–67 Fiscal Years, Submitted Pursuant to Section 143.2, Streets and Highways Code

Statement 1—Comparison of proposed expenditures and obligations to be incurred for the 1966–67 fiscal year in the current budget with proposed expenditures and obligations to be incurred for the 1966–67 fiscal year as shown in the budget submitted to the 1966 Session of the Legislature.

Statement 2—Expenditures and obligations incurred for the 1965–66 fiscal year, compared to budget allocations presented to the 1965 and 1966 Sessions of the Legislature.

Statement 3—Detail of major project allocations for construction of highways and bridges for the 1966–67 fiscal year, compared to budget allocations.

Statement 4—Detail of major project allocations for construction of highways and bridges for the 1965–66 fiscal year, as revised to June 30, 1966, compared to budget allocations.

Statement 5[a]—Expenditures for maintenance by routes for the 1965–66 fiscal year.

Statement 6—Comparison of revised revenue estimates for the 1966–67 fiscal year with budget estimates submitted to the 1966 Session of the Legislature.

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[a] Expenditures by route were not available at the time of the printing of the budget.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Statement No. 1—Comparison of Proposed Expenditures and Obligations to be Incurred for the 1966–67 Fiscal Year in the Current Budget With Proposed Expenditures and Obligations to Be Incurred for the 1966–67 Fiscal Year as Shown in the Budget Submitted to the 1966 Session of the Legislature.

PROPOSED EXPENDITURES AND OBLIGATIONS TO BE INCURRED	PRINTED BUDGET 1966 SESSION	CURRENT BUDGET	DIFFERENCE
State Operations:			
Subject to 1¢ Per Gallon Fuel Tax—Section 141 and 186, Streets and Highways Code:			
Administration:			
Headquarters	$4,018,636	$4,620,136	$601,500
District offices	8,540,642	9,054,129	513,487
Contracts and Rights-of-Way	1,557,000	1,717,300	160,300
Public Works	748,500	1,344,289 [a]	595,789
Services of general administrative agencies	2,035,222	2,496,074	460,852
Subtotal	$16,900,000	$19,231,928	$2,331,928
Accrued vacation expense	–	800,000	800,000
Estimated salary savings	–	*–531,928*	*–531,928*
Subtotal	$16,900,000	$19,500,000	$2,600,000
Claims of Secretary, State Board of Control—nonlegislative claims	11,529	11,102	–427
Claims of Secretary, State Board of Control—legislative claims	38,471	38,898	427
Highway research and development	2,200,000	3,860,000 [b]	1,660,000
Tort liabilities	500,000	500,000	–
Totals, Administration	$19,650,000	$23,910,000	$4,260,000
Maintenance:			
Maintenance of state highways	50,900,000	54,810,000	3,910,000
Totals, Subject Expenditures	$70,550,000	$78,720,000	$8,170,000
Not Subject to 1¢ Per Gallon Fuel Tax:			
Special Maintenance:			
Maintenance of landscaping and functional planting	7,300,000	6,801,700	–498,300
Maintenance of toll bridges	3,400,000	3,689,838	289,838
Maintenance of roadside rests	160,000	350,000	190,000
Maintenance on local roads—reimbursed	–	679,119	679,119
Maintenance of leased areas	–	60,000	60,000
Highway safety research	385,000	255,000	–130,000
Administration—supervision of outdoor advertising	142,000	184,640	42,640
Totals, Nonsubject Expenditures	$11,387,000	$12,020,297	$633,297
Totals, State Operations	$81,937,000	$90,740,297	$8,803,297
Capital Outlay:			
Major construction and improvement projects	$358,171,000	$418,987,676 [c]	$60,816,676
Thin blanket program and deferred seal coat	4,500,000	4,500,000	–
Traffic stripe, pavement markings and signs	4,300,000	4,300,950	950
Traffic safety projects	3,000,000	5,526,209	2,526,209
Honor camps	1,150,000	1,300,000	150,000
Minor improvement and betterment projects	1,000,000	1,010,251	10,251
Preliminary Engineering and Design:			
Planning	10,350,000	10,509,760	159,760
Design	39,100,000	42,039,233	2,939,233
San Diego-Coronado Bridge engineering and design studies	–	370,000	370,000
Junkyard screening	–	58,600	58,600
Construction engineering	43,000,000	47,528,483	4,528,483
Highway planning	2,650,000	3,640,000	990,000
Rights-of-Way:			
Rights-of-way—acquisition	152,530,655	222,451,634 [c]	69,920,979
Rights-of-way—support	21,000,000	22,802,750	1,802,750
Land and buildings	5,000,000	7,266,243	2,266,243
Contingencies	5,450,000	16,341,885	10,891,885
Equipment augmentation	3,000,000	3,250,000	250,000
Totals, Capital Outlay	$654,201,655	$811,883,674	$157,682,019
TOTALS, PROPOSED EXPENDITURES	$736,138,655	$902,623,971	$166,485,316

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[a] Division of Highways' public information, audio visual, and photography units were transferred to departmental administration.
[b] Includes costs incurred by the Federal Government which formerly were not accounted as Highway Fund expenditures.
[c] Includes prior year carryover.

Department of Public Works

Statement No. 2—Expenditures and Obligations Incurred for State Highway Purposes Against the 1965–66 Fiscal Year State Highway Budget Compared With Budget Allocations Presented to the 1965 and 1966 Session of the Legislature

EXPENDITURES AND OBLIGATIONS INCURRED	PRINTED BUDGETS		EXPENDITURES AND OBLIGATIONS	DIFFERENCE
	1965 SESSION	1966 SESSION		
Current Expenses:				
Subject to 1¢ Per Gallon Fuel Tax—Sections 141 and 186, Streets and Highways Code:				
Administration:				
Headquarters	$3,844,084	$4,130,274	$4,592,057	$461,783
District office	7,685,956	8,336,504	7,868,688	–467,816
Contracts and Rights-of-Way	1,319.091	1,516,200	1,645,796	129,596
Public Works	686,369	731,800	715,398	–16,402
Pro rata charges for services of general administrative agencies	1,964,500	2,035,222	2,269,158	233,936
Subtotals	$15,500,000	$16,750,000	$17,091,097	$341,097
Claims of Secretary, State Board of Control	50,000	50,000	2,455	–47,545
Highway research and development	3,500,000	2,152,431	3,116,050	963,619
Tort claims	–	500,000	328,613	–171,387
Totals, Administration	$19,050,000	$19,452,431	$20,538,215	$1,085,784
Maintenance:				
Maintenance of state highways	48,000,000	49,927,941	50,016,763	88,822
Totals, Subject Expenditures	$67,050,000	$69,380,372	$70,554,978	$1,174,606
Not Subject to 1¢ Per Gallon Fuel Tax:				
Special Maintenance:				
Maintenance of landscaping and functional planting	$6,000,000	$6,000,800	$5,834,190	–$166,610
Maintenance of toll bridges	3,670,000	3,670,000	2,875,500	–794,500
Maintenance of roadside rests	50,000	87,500	134,241	46,741
Reimbursed maintenance on local government facilities	–	–	1,046,473	1,046,473
Highway safety research	340,000	343,862	124,316	–219,546
Administration—supervision of outdoor advertising	131,000	141,000	161,579	20,579
Totals, Nonsubject Expenditures	$10,191,000	$10,243,162	$10,176,299	–$66,863
Totals, Current Expenses	$77,241,000	$79,623,534	$80,731,277	$1,107,743
Capital Outlay:				
Major construction and improvement	$349,481,000	$399,466,002	$360,598,159	–$38,867,843
Thin blanket program and deferred seal coats	4,500,000	4,439,500	4,084,046	–355,454
Traffic stripe, pavement markings and signs	4,500,000	4,501,940	3,388,605	–1,113,335
Traffic safety projects	3,000,000	3,097,179	2,171,269	–925,910
Honor camps	1,100,000	1,250,000	1.246,640	–3,360
Minor improvement and betterment	1,000,000	1,007,543	898,731	–108,812
Preliminary engineering and design	44,700,000	48,058,800	46,401,964	–1,656,836
San Diego-Coronado engineering and design studies	–	450,000	650,500	200,500
Construction engineering	37,600,000	41,678,874	40,369,518	–1,309,356
Highway planning	3,000,000	2,500,000	4,927,902	2,427,902
Rights-of-way—acquisition	138,651,386	201,512,558	196,227,950	–5,284,608
Rights-of-way—support	20,000,000	21,267,934	6,442,182	–14,825,752
Junkyard screening	–	–	48,056	48,056
Land and buildings	5,000,000	8,554,000	4,591,347	–3,962,653
Emergency damage repair—on system	–	–	12,359,326	12,359,326
Contingencies	6,000,000	8,172,163	–	–8,172,163
Totals, Capital Outlay	$618,532,386	$745,956,493	$684,406,195	–$61,550,298
TOTALS, EXPENDITURES AND OBLIGATIONS	$695,773,386	$825,580,027	$765,137,472	–$60,442,555

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
NORTHERN GROUP OF COUNTIES						
Alameda	13 4.2/5.5	Route 580 to Redwood Road in Oakland; landscape	1.3	$148,000	$148,000	–
Alameda	17 9.6/15.2	0.4 mile south of Jarvis Avenue to 0.4 mile south of Tennyson Road in Hayward; median barrier	5.6	100,000	100,000	–
Alameda	17 15.1/16.8	0.5 mile south of Tennyson Road to 0.1 mile north of Route 92; widen to 6 lanes and signs	1.7	490,000	442,903	–$47,097 [a]
Alameda	17 17.6	Winton Avenue Interchange; additional ramps and structure	–	720,000	945,926	225,926 [f, g]
		Contribution by City of Hayward			(78,359)	
Alameda	17 25.8/27.8	0.4 mile north of Hegenberger Road to High Street in Oakland; 66th Avenue Interchange	2.0	1,800,000	1,800,000	–
Alameda	24, 580 1.0/2.8 45.2	South of 27th Street to east of Route 13 in Oakland (portions); south of 27th Street to north of 51st Street; 8-lane freeway (total estimate $23,131,423, $10,973,659 1967–68 fiscal year)	1.8	7,875,000	5,875,000	–2,000,000 [a]
		Contributions by Alameda County Flood Control and Water Construction District and Bay Area Rapid Transit District			(6,282,764)	
Alameda	80 3.1/4.5	Distribution Structure in Oakland to Ashby Avenue Interchange; add auxiliary lanes	1.4	765,000	696,345	–68,655 [a]
Alameda	84 5.3	At Newark Grade Crossing No. L-30.4, on Thornton Avenue (Route 84) at Dairy Avenue; install automatic gates (State's share)	–	–	14,500	14,500 [m]
Alameda	84 18.0/25.2	Route 680 near Scotts Corner to Livermore; construct shoulders	7.2	100,000	100,000	–
Alameda	238 12.2/12.6	Highland Boulevard (Sycamore Avenue) to Route 92, Jackson Street, Hayward; widen to 4-lane conventional	0.4	165,000	144,226	–20,774 [a]
		Contribution by City of Hayward			(20,319)	
Alameda	580 0.9/9.4	0.9 mile west of San Joaquin County Line to 0.5 mile east of Vasco Road; 8-lane freeway and roadside rest at Grant Line Road and truck stop at North Flynn Road Interchange (total estimate $14,500,000; $9,500,000 1967–68 fiscal year)	8.5	5,000,000	5,000,000	–
Alameda	580 31.2/34.1	0.2 mile west of 173rd Avenue to 0.4 mile west of Gabriel Court in and near San Leandro; landscape	2.9	300,000	300,000	–
Alameda	580 33.9/35.6	0.2 mile west of Gabriel Court in San Leandro to 0.1 mile west of 108th Avenue in Oakland; landscape	1.7	–	212,847	212,847 [h]
Alameda	580 35.6/40.0	0.1 mile west of 108th Avenue to Birdsall Avenue in Oakland (portions); landscape	4.4	623,000	623,000	–
Alameda	580 37.5/37.7	At two locations approximately 0.1 mile south of Fontaine Street Overcrossing in the City of Oakland; correct slides	–	–	70,000	70,000 [r]
Alameda	680 6.3/6.8	At the Mission San Jose Interchange in the City of Fremont; construct a separation structure and reconstruct the existing separation	0.5	–	310,112	310,112 [i]
Alameda	680 10.5/19.2	Route 84 near Scotts Corner to south of Route 580; 4-lane freeway (total estimate $8,360,000; $4,115,000 1965–66 fiscal year)	8.7	4,245,000	4,245,000	–
Alameda, Contra Costa	680 19.7/1.0	0.4 mile south of Route 580 to 1.0 mile north of Alameda-Contra Costa county line near Dublin; landscape	3.2	380,000	380,000	–
Alpine	4 0.6/3.2	0.6 mile east of Calaveras county line to 3.2 miles east of Calaveras county line; 2-lane expressway, first stage	2.6	250,000	191,477	–58,523 [a]
Alpine	4 28.8/29.2	8.1 miles to 7.7 miles west of Markleeville; widen and resurface	0.4	–	10,000	10,000 [j]
Amador	88 68.1/69.8	On the easterly side of Route 88 between Martin Meadows and Carson Spur; construct a range fence	1.7	–	12,700	12,700 [k]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for th 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approx. Mileage	Estimated Cost Original	Estimated Cost Revised as of 11-1-66	Difference
		NORTHERN GROUP OF COUNTIES—Continued				
Butte Butte	32 8.1/R9.7 99 32.6/33.2	Route 32—0.1 mile north of Big Chico Creek to Main Street in Chico; Route 99 (southbound) Little Chico Creek to Big Chico Creek; 4-lane conventional and resurface	1.9	$360,000	$429,561	$69,561 [g]
		Contribution by City of Chico			(156,602)	
Butte	70 28.8	0.1 mile east of West Branch Bridge; safety roadside rest	–	–	65,000	65,000 [h]
Butte	99 35.9/38.3	Between Shasta Avenue north of Chico and 0.5 mile north of Garner Lane (portions); resurface	–	–	15,000	15,000 [s]
Calaveras, Tuolumne	4, 108 58.3/R63.7 6.8/26.0	At various locations on Route 4 between Ganns Meadow and Tamarack and on Route 108 between 6.1 mile east of Sonora and 5.8 miles east of Long Barn; stabilize slopes	12.0	–	20,000	20,000 [r]
Colusa	5 1.5/16.0	5.5 miles south of Arbuckle to Husted Road south of Williams; 4-lane freeway (total estimate $7,500,000; $3,100,000 1967–68 fiscal year)	13.4	4,400,000	4,400,000	–
Contra Costa	242 R0.0/2.6	North of junction of Routes 680/242 Interchange to Olivera Road in Concord; landscape	2.6	–	219,470	219,470 [h]
Contra Costa	680 1.0/5.1	1.0 mile north of Alameda county line to 1.6 miles south of Sycamore Valley Road (portions); drainage and resurface	3.2	58,000	58,000	–
Del Norte	101 15.7/23.6	3.1 miles north of Wilson Creek to 2.1 miles south of Crescent City (portions); truck lanes	7.9	680,000	563,135	–116,865 [a]
Del Norte	199 33.3/34.0	At Collier Tunnel; improve existing roadside rest	–	–	52,000	52,000 [z]
El Dorado	50 7.7/15.2	0.8 mile west of Shingle Springs to 0.4 mile east of Missouri Flat Road; 4-lane freeway (total estimate $7,700,000; $4,700,000 1967–68 fiscal year)	7.5	3,000,000	3,000,000	–
El Dorado	89 5.6	Above Christmas Valley on Luther Pass; Vista point	–	–	10,000	10,000 [h]
Fresno	5 0.0/17.8	Kings County Line to 0.2 mile south of Fresno-Coalinga Road; grading and structures for 4-lane freeway	17.8	3,235,000	3,599,359	364,359 [g]
Fresno	5 17.8/45.5	0.2 mile south of Fresno-Coalinga Road to 0.3 mile south of Manning Avenue; grading and structures for 4-lane freeway (total estimate $5,646,000; $2,501,000)	27.7	3,145,000	3,145,000	–
Fresno	33 43.4/43.5	At 3.6 miles and at 3.7 miles north of the Route 33/5 separation (north); raise the grade	–	–	6,000	6,000 [i]
Fresno, Merced	33 79.9/1.6	Laguna Canal to 700-ft. north of Dos Palos North City Limits and Colony Canal Bridge No. 42-28; 2- and 4-lane conventional highway	5.0	908,000	716,403	–191,597 [a]
		Contribution by City of Dos Palos 1967–68 fiscal year			(19,694)	
Fresno	41 26.7/27.2	Between East Shields Avenue and East Dakota Avenue in Fresno; construct storm drain facilities (state's share)	–	–	6,000	6,000 [j]
Fresno	99 0.0/17.0	Tulare county line to 0.2 mile south of Church Avenue; landscaping and functional and tree planting	19.0	–	466,000	466,000 [h]
Fresno	99 20.5/21.9	Kern Street to 0.1 mile northwest of Thorne Avenue in Fresno; landscaping	1.4	85,000	85,000	–
Humboldt	36 26.1/34.8	1.3 miles east and 10.0 miles east of Bridgeville (portions); (casual labor) curve correction (2-lane conventional)	2.0	100,000	100,000	–
Humboldt	101 9.1/14.7	0.8 mile south of Garberville to 0.4 mile north of Dean Creek (4-lane freeway); grade, surface and structures	4.3	6,250,000	6,234,859	–15,141 [a]
Humboldt	101 15.7/20.5	At 3 locations between 1.4 miles and 6.2 miles north of Dean Creek; correct slides	–	–	19,600	19,600 [r]
Humboldt	101 23.9/25.0	Between Salmon Creek Bridge and Salmon Creek Road Overcrossing; improve drainage	–	–	7,200	7,200 [j]
Humboldt	101 58.9/74.6	1.7 miles south of Fortuna to Elk River; functional and tree planting	15.7	–	28,253	28,253 [h]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

NORTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
Humboldt	101 89.6/97.5	Mad River, approximately 0.3 mile north of Arcata, to 0.2 mile north of Little River; functional and tree planting	8.0	–	$12,000	$12,000 [h]
Humboldt	299 16.8/18.0	10.4 miles east to 11.6 miles east of Blue Lake (portions); grade and culverts for 2-lane expressway	1.0	$300,000	252,868	–47,132 [a]
Kings	41 41.2	At West Lemoore Grade Crossing No. BD-262.1 approximately 0.5 mile west of Lemoore; install automatic gates (state's share)	–	–	5,500	5,500 [m]
Lake	20 15.8/16.0	At Elliott Creek approximately 2 miles west of Lucerne; construct a culvert	–	–	31,108	31,108 [g]
Lake	29, 53 20.2/0.2, 20.7	Between 0.1 mile south of Lower Lake on Route 29 and 0.2 mile north of Route 29 on Route 53 and at 0.3 mile west of Lower Lake on Route 29; grade, surface, illumination and structure	0.4	100,000	119,049	19,049 [g]
Lake	29 34.4/41.3	0.9 mile south of Kelseyville to Route 175; blanket existing highway prior to relinquishment	6.8	95,000	70,857	–24,143 [a]
Lake	175 21.7/21.9	Between 2.4 miles south and 2.2 miles south of Cobb Post Office; correct a slipout	0.2	–	45,000	45,000 [r]
Lassen	139 16.8/17.1	At Meadow Channel Bridge No. 7-61 and at Willow Creek Bridge No. 7-62; 2-lane conventional; bridges and approaches	0.3	60,000	80,100	20,100 [g]
Lassen	395 49.6	7.7 miles north of Milford; safety roadside rest	–	–	99,500	99,500 [h]
Lassen	395 134.3	Approximately 4.8 miles north of Madeline; safety roadside rest facilities	–	–	55,000	55,000 [h]
Marin	101 4.6/8.5	Richardson Bay Bridge to Corte Madera Creek (portions); resurface	3.9	275,000	295,000	20,000 [f]
Marin	101 10.5/10.8	Between Rice Street and 0.1 mile south of Second Street in the City of San Rafael; construct temporary one-way connecting road	0.3	–	21,500	21,500 [k]
Marin	101, 37 18.7/19.3 11.2/11.9	At the Route 101/37 Interchange in and near the City of Novato; functional and tree planting	–	–	11,200	11,200 [v]
Marin, Sonoma	101 22.9/2.4	0.7 mile north of Atherton Avenue to 0.9 mile south of Petaluma Overhead north of Novato (portions); resurface	6.0	175,000	175,000	–
Marin, Sonoma	101 24.6/2.4	Between 0.7 mile north of Atherton Avenue and 0.9 mile south of Petaluma Overhead (portions); reconstruct and widen median shoulders	–	–	18,000	18,000 [l]
Marin	131 R0.9/R1.6	Blackfield Drive to Reed Ranch Road in Tiburon; landscape	0.7	–	15,000	15,000 [h]
Mariposa	49 8.7/13.9	0.7 mile west of Usona Road to 0.1 mile west of Allred Road; 2-line expressway	5.2	1,685,000	1,685,000	–
Mariposa	49 R34.2/R34.8	Across the Merced River at Bagby; remove existing bridge	–	–	6,000	6,000 [y]
		Contributions by Merced Irrigation District			(12,060)	
Mariposa, Tuolumne	132 7.1/14.7	0.5 mile west of Tuolumne-Mariposa county line to 4.1 miles west of Coulterville; 2-lane conventional	5.4	1,180,000	1,231,430	51,430 [g]
Mariposa	140 29.8/30.0	1.9 miles to 2.1 miles north of Midpines; curve correction; 2-lane conventional	0.2	90,000	90,000	–
Mendocino	20, 101 36.6/33.2, 46.2,46.4	0.6 mile west of Route 101 on Route 20 and CWRR Crossing to 0.2 mile north on Route 101 in Willits; grade, surface and structure	0.6	210,000	217,594	7,594 [g]
Mendocino	20 37.3/42.5	0.7 mile west of Potter Valley Road to 0.6 mile east of North Fork Cold Creek (initial 2-lane expressway); grade, surface and structures	5.1	2,100,000	2,303,228	203,228 [g]
Mendocino	101 16.9/31.4	6.0 miles north of Hopeland to 0.5 mile east of Forsythe Creek; functional and tree planting	14.5	–	53,600	53,600 [h]
Mendocino	101 39.6/82.1	Approximately 9 miles north of Calpella and approximately 2.9 miles south of Cummings Post Office; construct stabilization trenches and install horizontal drains	–	–	145,000	145,000 [r]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Mendocino	101 58.9 Lt.	At Moss Cove, approximately 10.5 miles south of Laytonville; safety roadside rest	–	–	$119,000	$119,000 [h]
Mendocino	101 61.5 Rt.	At Irving Lodge, approximately 7.9 miles south of Laytonville; safety roadside rest	–	–	100,000	100,000 [h]
Mendocino	101 81.5	Approximately 12.1 miles north of Laytonville; stabilize a slide	–	–	90,000	90,000 [r]
Mendocino	101 82.5 Rt.	At Empire Camp, approximately 2.6 miles south of Cummings Post Office; safety roadside rest	–	–	120,000	120,000 [h]
Mendocino	101 83.8/88.3	1.2 miles south of Cummings Post Office to 1.0 mile south of Panther Springs (portions); 4-lane freeway	2.1	$5,800,000	5,000,000	–800,000 [b]
Merced	5 18.4	Bridge No. 39-162 R/L across the San Luis Canal approximately 0.7 mile north of Route 152; improve riding qualities	–	–	55,000	55,000 [h]
Merced, Stanislaus	5 24.6/32.5, 0.0/5.9	2.8 miles north of Route 33 to 0.4 mile north of Stuhr Road; 4-lane freeway	13.8	890,000	890,000	–
Merced	59 14.9	At "V" Street Grade Crossing No. B-149.7 in the City of Merced; install automatic gates (state's share)	–	–	7,000	7,000 [m]
Merced	152 0.0/R15.0	Santa Clara county line to Route 207; tree planting	15.0	–	31,000	31,000 [h]
Merced	152 8.7/10.3	At three locations between 1.9 mile west of Route 207 and Route 207; improve drainage	–	–	7,266	7,266 [j]
Merced	152 15.7/19.3	0.3 mile east of Highline Canal to Ortigalita Road; 4-lane expressway (2.6 miles) and 4-lane street (1.0 mile)	3.6	690,000	690,000	–
Merced, Madera	152 40.2/41.0 0.0/6.5	0.8 mile west of Merced-Madera county line to 0.6 mile west of County Road 10; 4-lane freeway and expressway	7.3	1,650,000	1,759,394	109,394 [g]
Modoc	139 0.2/7.9	Route 299 near Canby to 8.2 miles northerly; 2-lane expressway (stage construction)	7.7	1,430,000	1,400,387	–29,613 [a]
Modoc	299 9.1	8.9 miles northeast of Adin; safety roadside rest	–	–	93,000	93,000 [h]
Monterey	1 27.2	1.3 miles north of Vicente Creek; vista point	–	–	15,000	15,000 [h]
Monterey	1, 68 74.7/81.6 4.0/4.8	Viejo Road (south city limits Monterey) to Fort Ord; 4-lane freeway	6.7	7,400,000	7,400,000	–
		Contributions by Southern Pacific Company			(1,200)	
Monterey	1 86.1	At Palm Avenue in the community of Marina; construct pedestrian overcrossing (state's share)	–	–	24,250	24,250 [k]
Monterey, Santa Cruz	1 100.8/5.6	Route 1—1.2 miles south of Pajaro River to 2.3 miles northwest of Watsonville (portions); Route 129—Route 1 to 0.1 mile east of Main Street: 4-lane freeway on Route 1 and 4-lane conventional on Route 129	6.9	–	3,962,082	3,962,082 [h]
Santa Cruz	129 0.0/1.6					
		Contributions by Southern Pacific Company			(2,315)	
Monterey	101 3.3	2.5 miles north of Camp Roberts Overcrossing; safety roadside rest	–	–	148,000	148,000 [h]
Monterey	101 8.0	Salinas River Bridge at Bradley; repair bridge	–	–	7,500	7,500 [n]
Monterey	101 21.1	Bridge No. 44-06 across the Salinas River at San Ardo; strengthen	–	–	5,600	5,600 [i]
Monterey	101 39.0/43.2	1.0 mile south of King City to 1.0 mile north of Salinas River (King City bypass); 4-lane freeway (total estimate $4,200,000; $1,700,000 1967–68 fiscal year)	3.1	2,500,000	2,500,000	–
Monterey	101 88.0/91.3	Sherwood Drive Overcrossing in Salinas to 0.5 mile south of Espinosa Road; functional and tree planting	3.3	105,000	126,421	21,421 [f]
Monterey	156 1.3	Near Giel Street in the City of Castroville; construct a pedestrian overcrossing	–	–	70,000	70,000 [k]
Napa	29 10.7/11.7	Old Sonoma Road to Napa Creek in the City of Napa; landscape	1.0	105,000	113,052	8,052 [g]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

NORTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
Napa	29 47.1/47.6	1.5 miles to 1.0 miles south of Lake County line near Calistoga; passing lanes	0.5	$87,000	$87,000	–
Napa	128 13.8/15.3	9.3 miles to 10.8 miles east of Route 29, Rutherford (portions) Sage Creek Canyon area; widening and minor realignment (casual labor)	–	100,000	100,000	–
Nevada	20 35.7	Alpha-Omega Monument, 4.1 miles east of Washington Junction; safety roadside rest	–	–	44,000	$44,000 [h]
Nevada	49 28.3/29.6	1.5 miles north of South Fork of Yuba River to North San Juan (portions); 2-lane conventional (casual labor)	1.3	100,000	100,000	–
Placer	80 2.0	At Douglas Blvd. Interchange; landscape	–	170,000	170,000	–
Placer	80 41.4/42.2	Roadside rests at Gold Run; eastbound and westbound rest areas (comfort facilities included)	–	229,000	229,000	–
Placer Nevada	80 R57.5/R8.3	At 3 locations between 1.4 miles east of Carpenter Flat undercrossing and 0.7 miles west of Donner Lake undercrossing; construct a snow fence	–	–	18,300	18,300 [k]
Placer Nevada, Sacramento	80, 99, 89	At 4 locations on Route 80 in Placer and Nevada Counties, on Route 99 in Sacramento County and on Route 89 in Placer County; install fixed vehicular detection equipment	–	–	13,800	13,800 [k]
Plumas	70 49.8	6.5 miles east of Quincy; safety roadside rest	–	–	89,000	89,000 [h]
Plumas	70 31.4	1.5 miles west of Route 89 near Keddie; safety roadside rest	–	–	86,000	86,000 [h]
Plumas	36 10.5/16.2	Between 1.3 miles and 7.0 miles east of Chester; 2-lane expressway	5.7	1,000,000	900,923	—99,077 [a]
Sacramento	5 23.4/24.9	"L" Street to American River in Sacramento; 8-lane freeway (total estimate $11,724,000; $5,424,000 1967–68 fiscal year)	1.2	6,300,000	6,300,000	–
Sacramento	5 24.7/25.7	Richards Boulevard to 0.4 mile north of Garden Highway; 8-lane freeway	1.0	3,542,000	3,388,577	–153,423 [a]
Sacramento	5, 880 25.3/30.7	Garden Highway to Route 99; 6- and 8-lane freeway (total estimate $9,100,000; $3,800,000 1967–68 fiscal year)	4.9	5,300,000	5,000,000	–300,000 [a]
Sacramento, Amador	16 23.6/23.7 0.0/3.8	0.1 mile west of Sacramento county line to 3.8 miles east of Sacramento county line; 2-lane expressway	3.9	800,000	632,858	–167,142 [a]
Sacramento	80 0.6/2.5	West side of 5th Street to Alhambra Boulevard in Sacramento (total estimate $17,560,000; $9,200,000 1965–66 fiscal year)	1.8	8,360,000	8,331,700	–28,300 [a]
Sacramento	80, 50 0.1/0.5	30th Street to 34th Street in Sacramento; 8-lane freeway, including East-West Interchange	0.4	1,050,000	1,050,000	–
Sacramento	80 2.7/3.6	"P" Street to "E" Street in Sacramento; landscape	0.9	110,000	110,000	–
Sacramento	80 6.5/6.9	Arden Way to 0.4 mile east of Arden Way; landscape	0.4	–	100,000	100,000 [h]
Sacramento	99 25.0/26.0	On "P" and "Q" Streets between 16th Street and 3rd Street in city of Sacramento; reconstruct roadbed and resurface	–	–	28,000	28,000 [g]
San Benito	25 28.2	Willow Creek Bridge No. 43-14; bridge and approaches, 2-lane conventional	0.2	80,000	80,000	–
San Benito	25 29.3/35.0	0.7 mile south of San Benito River to 5.0 miles north; 2-lane conventional	4.9	915,000	–	–915,000 [b]
San Benito	101 4.2/5.2	Route 101/129 Interchange; construct interchange	1.0	–	1,100,000	1,100,000 [p]
San Benito	156 13.3/18.4	2.3 miles north of Hollister to Santa Clara county line; 2 lanes of ultimate 4-lane expressway	5.1	1,250,000	1,206,018	–43,982 [a]
San Francisco	82, 87 4.7/3.6	0.1 mile south of Evans Avenue to 0.1 mile north of 18th Street; 6- and 8-lane freeway (total estimate $9,500,000; $6,700,000 1965–66 fiscal year)	1.4	2,800,000	3,586,554	786,554 [g]
San Francisco	101 2.2/3.4	Junction Route 82 to 23rd Street Overcrossing; widen freeway	1.2	1,600,000	1,860,000	260,000 [f]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approx. mileage	Estimated cost: Original	Estimated cost: Revised as of 11-1-66	Difference
		NORTHERN GROUP OF COUNTIES—Continued				
San Joaquin	4 16.5/18.1	Center Street to "B" Street; reconstruct portions	1.5	$150,000	$191,226	$41,226 [f, g]
San Joaquin	5, 580 0.0/5.2	Stanislaus county line to 0.7 miles north of Route 132, 6 miles west of Vernalis; 4-lane freeway	5.8	–	2,957,099	2,957,099 [a]
San Joaquin	5 24.1/25.7	Charter Way to Pershing Avenue (first stage); bridge and bridge substructure for 8-lane freeway	1.5	3,040,000	3,040,000	–
San Joaquin	5 25.5/27.3	Stockton Channel to Country Club Boulevard; 8-lane freeway (total estimate $5,850,000; $3,350,000 1967–68 fiscal year)	1.7	2,500,000	2,500,000	–
San Joaquin	5 26.8/29.8	0.2 mile south of Smith's Canal to Swain Road (portions); structures and approaches at Smith's Canal, Calaveras River, and Fourteen Mile Slough; 6 and 8-lane freeway	3.0	–	2,685,000	2,685,000 [h]
San Joaquin	5 27.2/28.7	Country Club Boulevard to March Lane; 6-lane freeway (total estimate $3,400,000; $1,555,000 1967–68 fiscal year)	1.5	1,845,000	1,845,000	–
San Joaquin	99 21.8/28.7	Calaveras River to 0.3 mile north of Harney Lane Overcossing near Lodi; functional and tree planting and median barrier	6.9	–	366,209	366,209 [a]
San Joaquin	132 0.2/6.3	0.2 mile east of Route 580 to 0.5 mile east of Route 33; grade, pave and structures, 4-lane freeway for first mile, remainder 2 lanes of ultimate 4-lane freeway (state's share)	6.1	–	1,901,905	1,901,905 [h]
San Joaquin, Stanislaus	132 6.2/7.1, 0.0/13.4	Welty Road to west city limits of Modesto at Carpenter Road; construct shoulders	14.3	700,000	723,500	23,500 [g]
San Mateo	1 35.2/35.7	On Vallemar Street (a frontage road), 6.2 miles to 6.7 miles north of Route 92; reconstruct and resurface	0.5	–	28,000	28,000 [h]
San Mateo	1 42.8/45.3	0.5 mile south of Sharp Park Road to 0.4 mile north of Manor Drive (portions): landscape	1.4	250,000	266,930	16,930 [g]
San Mateo	35 23.4/28.6	0.3 mile north of Crystal Springs Road to Route 1 in Daly City; resurface	5.2	300,000	300,000	–
San Mateo	82 2.8, 3.2	Intersections of El Camino Real (Route 82) with Center Street and with Oakwood Drive-Dumbarton Avenue in Redwood City; traffic signals and channelization	–	–	57,000	57,000 [h]
		Contributions by San Mateo County and Redwood City			(40,315)	
San Mateo	84 2.2/8.4	2.2 miles east of Route 1 to La Honda; resurface	6.2	175,000	175,000	–
San Mateo	92, 101 7.4/9.7 12.2/14.3 10.8/11.5	On Route 92 from Route 280 to 0.3 mile north of West Hillsdale Boulevard and 0.2 mile west of Norfolk Street to San Mateo-Hayward Bridge (portions); 4-lane freeway, and on Route 101 at East Hillsdale Boulevard Interchange; additional ramps and revise signing	5.1	4,500,000	4,500,000	–
		Contributions by San Mateo County			(67,133)	
San Mateeo	101 3.6	Marsh Road Interchange in Menlo Park; functional and tree planting	–	–	25,000	25,000 [h]
San Mateo	114 R2.9/4.0	Cypress Avenue to Route 101; landscape	1.1	–	15,000	15,000 [h]
San Mateo	280 3.2/5.7	0.1 mile south of Woodside Road (Route 114) to 0.1 mile north of Raymundo Drive in Woodside; 8-lane freeway (total estimate $5,980,000; $1,600,000 1967–68 fiscal year)	2.5	4,380,000	4,380,000	–
San Mateo	280 12.4/19.0	0.1 mile south of Bunker Hill Drive to 0.4 mile north of Larkspur Drive in Millbrae; 8-lane freeway and roadside rest north of San Mateo Creek (total estimate $8,800,000; $3,900,000 1967–68 fiscal year)	6.6	4,900,000	4,900,000	–

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
San Mateo	280 15.9/20.8	On Route 280 between Summit Drive and 0.3 mile south of Route 186; 8-lane freeway (total estimate $6,896,000; $6,000,000 1965–66 fiscal year)	4.9	$896,000	$1,276,000	$380,000 [f]
San Mateo	280 22.4/25.7	0.5 mile south of Arroyo Drive to Eastmoor Avenue in Daly City; 8-lane freeway	3.3	1,805,000	1,805,000	–
San Mateo San Francisco	280 1 25.8/0.1 48.1/0.8	Eastmoor Avenue in Daly City to San Jose Avenue in San Francisco; landscape	2.7	500,000	500,000	–
Santa Clara, Alameda	17 6.2/0.3	Interchange at Dixon Road; connections to Nimitz Freeway (Route 17) at existing Dixon Road Overcrossing in Milpitas and Fremont; grade and pave	0.5	205,000	205,000	–
Santa Clara	17 12.2/14.0	Campbell Underpass to Route 280; add southbound lane in median	1.8	126,000	126,000	–
Santa Clara	17 13.1	Pedestrian crossing of Route 17 in San Jose and Campbell at Westfield Drive-Downing Avenue; structure	–	32,000	47,370	15,370 [g]
		Contribution by City of San Jose			(47,370)	
Santa Clara	35 8.1	Approximately 6 miles south of Route 9; improve drainage	–	–	63,000	63,000 [j]
Santa Clara	85 17.9/18.5	On Mathilda Avenue (Route 85) between El Camino Real and Washington Boulevard in City of Sunnyvale; resurface	0.6	–	21,000	21,000 [e]
Santa Clara	85, 237 18.8/24.0 0.0/1.2	0.1 mile south of Homestead Road to Route 101 on Route 85 and Route 82 to 0.2 mile north of SPRR on Route 237 in and near Cupertino, Sunnyvale and Mountain View; landscape	6.4	550,000	550,000	–
Santa Clara	101 35.5/36.4	San Antonio Street to Silver Creek in San Jose (portions); resurface	0.9	50,000	50,000	–
Santa Clara	101 45.4/51.4	South of Mathilda Avenue in Sunnyvale to Matadero Creek; tree and functional planting	6.0	54,000	54,000	–
Santa Clara	101 51.7/52.2	Oregon Expressway—Embarcadero Road Interchange; landscape	0.5	98,000	98,000	–
Santa Clara	280 10.2/12.1	0.3 mile west of Stelling Road in Cupertino to 0.6 mile west of Foothill Boulevard (Mt. View-Stevens Creek Road); 6-lane freeway	1.9	1,782,000	1,782,000	–
Santa Cruz	1 8.9/10.3	0.4 mile west of Rob Roy Junction to 0.2 mile west of Aptos Creek, east of Santa Cruz; Rio del Mar Interchange and frontage roads for 4-lane freeway	1.4	700,000	780,000	80,000 [f]
Santa Cruz	152 1.3/3.7	Northeast city limits of Watsonville to Casserly Road; 2-lane conventional (cooperative project with county—total estimate $305,000) (state's share)	2.4	235,000	255,000	20,000 [g]
Shasta	5, 44, 299 4.1/20.1 17.7R/18.5R 0.0/1.3 24.1/24.4	From south city limits of Anderson to 1.6 miles north of Redding on existing Route 5, at Twin View Boulevard on new Route 5, from Pine Street to Rosemary Avenue on Route 44, and from existing Route 5 to 0.3 mile east on Route 299; resurface on Routes 5, 44, and 299 and add ramps on new Route 5	18.4	–	877,300	877,300 [h]
Shasta	5 18.6R/28.2R	2.0 miles north of Redding to Pit River Bridge; 4- and 6-lane freeway (total estimate $6,720,000; $2,720,000 1967–68 fiscal year	9.6	4,000,000	4,000,000	–
Shasta	5 28/1/36.5	South end of Pit River Bridge to 3.0 miles north of O'Brien; 4-lane freeway. Total estimate $8,500,000; $5,000,000 1967–68 fiscal year	6.9	4,500,000	3,500,000	–1,000,000 [b]
Shasta	5 35.6/40.2	1.9 miles north of O'Brien to south end Sacramento River Bridge at Antler; 4-lane freeway	4.6	1,550,000	1,636,928	86,928 [g]
Shasta	5 40.2/40.5	7.2 miles north of O'Brien, Sacramento River Bridge No. 6-89 at Antler; 4-lane freeway, bridge widening	–	300,000	668,162	368,162 [f]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Shasta	44 4.4	At Clover Creek, approximately 2.4 miles east of Redding; construct a culvert	–	–	$18,000	$18,000 [j]
Shasta	44 34.7	3.2 miles east of Shingletown; safety roadside rest	–	–	79,000	79,000 [h]
Shasta	44 57.5	Approximately 5.0 miles south of junction of Routes 89 and 44 near Old Station; Vista Point	–	–	22,070	22,070 [h]
Shasta	299 24.4/25.4	Liberty Street in Redding to the west end of Sacramento River Bridge; landscape	1.0	$66,000	98,670	32,670 [f]
Shasta	299 26.9/27.4	Old Oregon Trail Road Intersection, 2.5 miles east of Route 5; interim improvement at intersection	0.5	100,000	146,000	46,000 [f]
		Contribution by Shasta County			(88,937)	
Shasta	299 60.6	3.8 miles east of Montgomery Creek; safety roadside rest	–	–	92,000	92,000 [h]
Shasta	299 69.7	Approximately 5.0 miles west of Burney; vista point	–	–	23,594	23,594 [h]
Shasta	299 89.5	Approximately 2.1 miles west of Fall River Mills; vista point	–	–	39,000	39,000 [h]
Sierra	49 11.6	Approximately 5.3 miles west of Downieville; stabilizing a slide	–	–	50,000	50,000 [r]
Sierra	49 41.2/43.2	Yuba Pass to 1.6 miles west of Route 89 (portions); widen and improve drainage on existing alignment, 2-lane conventional (casual labor)	2.0	100,000	100,000	–
Sierra	49 48.7/52.5	1.3 miles to 5.2 miles east of Sierraville; resurface and lime treat existing base, 2-lane conventional	3.9	180,000	192,986	12,986 [g]
Siskiyou	5 2.5/2.9	Between the North Dunsmuir Interchange and 0.2 mile north of the Sacramento River; functional and tree planting	–	–	20,000	20,000 [v]
Siskiyou	5 24.8/36.9	At two locations, 4.4 and 16.5 miles north of Weed; railroad overheads for 4-lane freeway at Weed Airport and Grenada	2.3	885,000	1,014,000	129,000 [g]
Siskiyou	5 57.8R/61.6R	11.1 miles north of Yreka to 0.2 mile south of Bradley-Henley Lane near Hornbrook; 4-lane freeway (total estimate $6,300,000; $3,300,000 1967–68 fiscal year)	3.8	3,000,000	3,500,000	500,000 [e]
Siskiyou	97 19.0	Approximately 19 miles north of Weed; vista point	–	–	22,000	22,000 [h]
Siskiyou	97 21.8	21.8 miles north of Weed; safety roadside rest	–	–	99,000	99,000 [h]
Solano	12 3.9/4.4	West Texas Street from Pennsylvania Avenue to Washington Street; reconstruct street and revise signals	0.5	140,000	157,000	17,000 [g]
		Contribution by City of Fairfield			(50,480)	
Solano	21 0.0/13.1	Route 680 in Benicia to Route 80 near Cordelia; functional and tree planting	13.1	–	225,000	225,000 [h]
Solano, Sonoma	37 0.0	At Sonoma Creek; bridge and approaches	–	–	1,400,000	1,400,000 [h]
Solano	37 6.9/8.7	6.9 miles east of Sonoma county line to 0.2 mile west of White Slough Bridge; Napa River Bridge approaches; 4-lane freeway	1.8	1,312,000	1,622,217	310,217 [f, g]
		Contribution by Solano County			(10,000)	
Solano	80 42.3/44.7	At Davis Road; construct deceleration lane and on Interstate Route 80 between the South Fork of Putah Creek and the Solano-Yolo county line; resurface the existing eastbound lanes	2.4	–	68,000	68,000 [k, n]
Solano	80 29.2/32.9	0.7 mile northeast of Route 505 to Sweeney Creek; functional and tree planting	3.7	89,000	70,489	–18,511 [a]
Sonoma	1 32.7/48.1	Fort Ross to Stewarts Point (portions); underdrains	1.6	100,000	100,000	–
Sonoma	12 16.3X/17.2	Farmers Lane to the future Route 12 freeway; construct an extension	0.9	–	215,000	215,000 [i]
Sonoma	101 19.8/21.7	0.3 mile south of Santa Rosa Creek to 0.3 mile south of Steele Lane in Santa Rosa; 4-lane freeway	1.9	3,809,000	3,939,274	130,274 [g]
Sonoma	101 21.4/22.8	Edwards Avenue to Mendocino Overcrossing in Santa Rosa; landscape	1.4	95,000	105,019	10,019 [g]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Stanislaus	5 5.9/15.1	0.4 mile north of Stuhr Road to 0.7 mile south of Del Puerto Canyon Road; 4-lane freeway (total estimate $4,688,000; $4,270,000 1965–66 fiscal year) (cooperative project)	9.2	$276,000	$276,000	–
Stanislaus	5 14.9/28.0	0.9 mile south of Del Puerto Canyon Road to San Joaquin county line; 4-lane freeway (total estimate $6,385,000; $5,490,000 1965–66 fiscal year) (cooperative project)	13.1	826,000	826,000	–
Stanislaus	132 31.0/31.5	2.9 miles east of Waterford to 3.4 miles east of Waterford; curve correction at Hazel Dean Road; 2-lane conventional	0.5	75,000	85,200	$10,200 [g]
Sutter	113 10.4/12.2	0.5 mile south to 0.4 mile north of Sutter Causeway; replace Bridge No. 18-14 on freeway alignment, 40-foot roadbed with temporary connection to existing Route 113	1.8	1,810,000	2,455,000	645,000 [f, g]
Tehama	5 7.9/8.0	0.4 mile south of south city limits of Corning, Burch Creek Bridge No. 8-42; extend existing 2-lane bridge	0.1	80,000	84,777	4,777 [f, g]
Tehama	36 91.8	Mill Creek Bridge No. 8-60; widen bridge	–	–	35,000	35,000 [i]
Tehama	36 98.8/99.8	North Fork Deer Creek Bridge No. 8-62 and approaches; 2-lane expressway	0.9	480,000	532,297	52,297 [g]
Trinity	3 67.8/73.6	Coffee Creek to 5.8 miles north; 2-lane expressway (stage construction)	5.8	1,650,000	1,650,000	–
Trinity	3, 36 0.5/1.3 32.9/41.7	Bramlot Road between 5.6 and 5.1 miles south of Peanut and Cold Creek Road between 5.1 south of Peanut and 4.5 miles west of Shasta county line; 2-lane conventional. Interim improvement by casual labor	9.6	130,000	130,000	–
Trinity	299 57.0	5.0 miles east of Weaverville; safety roadside rest	–	–	95,000	95,000 [h]
Tuolumne	108 9.3/12.3	8.6 miles east of Sonora (Hunts) to 1.0 mile east of Twain Harte (Confidence) (2nd stage); paving, 2-lane expressway	3.0	800,000	1,010,880	210,880 [g]
Yolo	16 41.6/41.8	On Main Street (Route 16) between Walnut Street and College Street in the City of Woodland; widen and resurface (state's share)	0.2	–	22,000	22,000 [i]
Yolo	84 6.6/10.6	At 5 locations between Netherlands Road and Willow Point Road; install cross drains	–	–	53,510	53,510 [j]
Yuba	70, 65 0.1/9.7	0.1 mile north of Bear River to Route 65; 2-lanes of future 4-lane freeway; 4-lanes through interchange areas (total estimate $3,300,000; $800,000 1967–68 fiscal year)	8.4	2,500,000	2,500,000	–
		Totals, Northern Group of Counties		$164,441,000	$183,577,704	$19,136,704
		SOUTHERN GROUP OF COUNTIES				
Imperial	8 29.4/36.9	0.5 mile west of FAS 724 south of Seeley to Imperial Avenue, El Centro; 4-lane freeway	7.5	$4,375,000	$3,827,530	–$547,470 [a]
Imperial	8 36.5/41.3	0.4 mile west of Imperial Avenue, El Centro to 0.4 mile east of Route 111; 4-lane freeway (total estimate $6,057,000; $3,000,000 1965–66 fiscal year)	4.8	3,057,000	2,395,436	–661,564 [a]
Imperial	78 13.8	At Brawley Grade Crossing No. BN-686.2 in Brawley; install automatic gates (state's share)	–	–	10,000	10,000 [m]
Imperial	111 9.6	At East El Centro Grade Crossing No. 49-710.6; install automatic gates (state's share)	–	–	9,000	9,000 [m]
Inyo	168 0.0/8.0	Camp Sabrina to 0.5 mile west of Southern California Edison Power Plant No. 3; 2-lane conventional	6.9	2,000,000	2,051,639	51,639 [g]
Inyo	190 89.7/91.9	3.9 miles east of Stovepipe Wells to 6.1 miles east of Stovepipe Wells; 2-lane conventional	2.2	100,000	126,000	26,000 [f]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Inyo	395 24.5	At Haiwee; safety roadside rest	–	–	$15,000	$15,000 [h]
Kern	5 12.0/13.2	California Aqueduct crossing south of Wheeler Ridge; construct crossing	–	–	86,000	86,000 [h]
		Contribution by Dept. of Water Resources			(481,476)	
Kern	5 62.2/73.5	0.4 mile south of Lerdo Avenue to 0.4 mile north of Route 46; 4-lane freeway	11.3	$6,000,000	$5,603,703	–396,297 [a]
Kern	14 0.0/4.9	Los Angeles-Kern county line to 1.9 mile north of Rosamond; 4-lane freeway	4.9	2,280,000	2,503,000	223,000 [f]
Kern	14 38.6/38.9	At Red Rock Canyon; safety roadside rest	0.3	–	125,000	125,000 [h]
Kern	43 7.0	At Rio Bravo Grade Crossing No. BT-333.2 approximately 7.0 miles north of Route 119; install automatic gates (state's share)	–	–	6,500	6,500 [m]
Kern	58 80.5/81.3	4.9 miles to 5.7 miles east of Route 223; truck weigh station for eastbound traffic	0.8	–	205,666	205,666 [h]
Kern	58 90.2/102.2	1.2 mile west of Tehachapi to Cameron Road; reconstruct prior to relinquishment	12.0	300,000	209,066	–90,934 [a]
Kern	99 5.4/10.3	0.1 mile north of David Road to 3.1 miles south of Bear Mountain Boulevard (McKittrick Road); conversion to 4-lane freeway	4.9	843,000	872,244	29,244 [g]
Kern	99 10.3/21.4	1.0 mile north of Herring Road to 0.2 mile south of Planz Road; functional and tree planting	11.1	–	82,996	82,996 [h]
Kern	99 27.3/36.0	Minkler Spur to 0.5 mile south of Lerdo Highway; functional and tree planting	8.7	57,000	63,047	6,047 [g]
Kern	99 36.0/43.0	0.5 mile south of Lerdo Highway Overcrossing to 1.4 miles south of Route 46; conversion to 6-lane freeway	7.0	3,380,000	3,606,000	226,000 [g]
Kern, Tulare	99 50.0/54.0, 0.0/25.9	Perkins Avenue in McFarland to Tulare Airport; functional planting	29.9	–	185,000	185,000 [h]
Kern	155 0.1/29.8	Between Garces Circle in Bakersfield and Garces Highway at Woody (portions); resurface and seal coat	28.8	–	160,000	160,000 [s]
Kern	178 38.6R/40.1R	0.6 mile west to 0.9 mile east of Borel Road Interchange; grade and structures; 4-lane freeway	1.5	1,325,000	1,325,000	–
Kern	178 101.1/101.2 102.5	On Route 178 at Ward Street and at French Avenue in the City of Ridge-Crest; improve drainage (state's share)	–	–	18,500	18,500 [j]
Kern, Tulare	211 0.0/8.2	Route 99 in Delano to Avenue 56 in Tulare County (portions); resurface and seal coat	14.4	–	54,000	54,000 [h]
Kern	211 0.2	At Cecil Avenue Grade Crossing No. B-280.2 in Delano; install automatic gates (state's share)	–	–	15,000	15,000 [m]
Los Angeles, Orange	1, 22, 19, 1 0.0/3.6 33.4/33.7 0.0/0.2	Pacific Coast Highway from 5th Street—Mar Vista Avenue to the Long Beach Traffic Circle, Seventh Street from Pacific Coast Highway to 0.2 mile east of Pacific Coast Highway and Lakewood Boulevard from Pacific Coast Highway to 0.2 mile north of Pacific Coast Highway; widen, modify signals, channelization and storm drain	4.3	–	955,217	955,217 [h]
		Contribution by Los Angeles County Flood Control District and City of Long Beach			(407,061)	
Los Angeles	1 14.8/18.2	Pacific Coast Highway—Crenshaw Boulevard to Avenue I; resurface and reconstruct portions, 4-lane conventional	3.4	130,000	130,000	–
Los Angeles	2 20.4/22.4	Canada Boulevard—Verdugo Road from south junction Verdugo Road to La Crescenta Avenue; 9 intersections—modify signals and lighting (cooperative project—total estimate $120,000)	–	65,000	65,000	–
Los Angeles	2 20.6/22.1	Canada Boulevard—Towne Street to Verdugo Road; resurface, 4-lane city street	1.5	70,000	70,000	–
Los Angeles	2 21.5	On future Glendale Freeway alignment at Fern Lane; fencing	–	–	9,000	9,000 [h]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles	2 28.2/31.7	At approximately 3 miles north of Route 210 in Pasadena and at 0.1 mile east of Long Canyon; improve drainage	–	–	$19,000	$19,000 [j]
Los Angeles	5 2.4/4.7	Adjacent to the Santa Ana Freeway between Carmenita Road and Pioneer Boulevard in the City of Norwalk (portions); improve drainage and resurface	–	–	18,400	18,400 [j]
Los Angeles	5 2.4/6.6	Santa Ana Freeway—Carmenita Road to 0.2 mile north of Florence Avenue (portions); landscape	4.2	$357,000	357,000	–
Los Angeles	5 14.6	Santa Ana Freeway—at Eastman Avenue; pedestrian overcrossing and signs Contribution by Los Angeles County	–	80,000	83,805 (9,384)	3,805 [g]
Los Angeles	5, 134 25.9/27.6 4.9/6.0	Golden State Freeway—0.1 mile north of Colorado Boulevard to 0.2 mile south of Western Avenue; Route 134 Freeway—0.2 mile west of Golden State Freeway (Route 5) to 0.2 mile	3.0	3,391,000	3,107,272	—283,728 [a]
Los Angeles	5 51.2	Golden State Freeway—at McBean Parkway (formerly DeWitt Canyon Road); interchange	–	400,000	400,000	–
Los Angeles	5 55.7/59.8	Golden State Freeway—0.4 miles south of Castaic Creek Bridge No 53-09 to 1.0 mile north of Parker Road; 8-lane freeway (total estimate $5,000,000; $1,400.000 1967–68 fiscal year)	4.1	3,600,000	3,600,000	–
Los Angeles	5 59.2/65.6	Golden State Freeway—0.4 mile north of Parker Road to 6.8 miles north of Parker Road; 8-lane freeway east of San Fernando Road; 8-lane freeway (total estimate $8,391,000; $5,000,000 1965–66 fiscal year	5.8	5,000,000	–	–5,000,000 [b]
Los Angeles	5 65.8/71.1	Golden State Freeway—6.8 miles north to 12.1 miles north of Parker Road; first stage construction for 8-lane freeway	5.3	3,800,000	3,745,182	–54,818 [a]
Los Angeles	5 71.1/74.7	Golden State Freeway—12.1 miles north of Parker Road to 10.3 miles south of existing Route 138; first stage construction for 8-lane freeway	3.6	3,300,000	3,254,661	–45,339 [a]
Los Angeles	5 74.7/78.3	Golden State Freeway—10.3 miles south to 6.8 miles south of existing Route 138; first stage construction for 8-lane freeway	3.5	1,900,000	1,835,423	–64,577 [a]
Los Angeles	5, 138 78.3/86.2 0.0/2.1	Golden State Freeway—6.8 miles south to 0.6 mile north of existing Route 138; Route 138 Freeway—Golden State Freeway (Route 5) to 2.1 miles east of Route 5; Route 5, 8-lane—Route 138 Freeway—4-lane freeway	9.4	1,800,000	1,793,303	–6,697 [a]
Los Angeles	5 78.4/79.4	On the Golden State Freeway between 0.5 mile and 1.5 miles north of Hungry Valley Road; construct a frontage road	1.0	–	74,000	74,000 [p]
Los Angeles	5 61.0/71.7	Between 0.4 mile north of Palomas Wash Bridge and Piru Creek Bridge (portions); resurface	8.6	–	133,000	133,000 [n]
Los Angeles	7, 405 9.5, 7.6	Long Beach Freeway at San Diego Freeway (Route 405); widen acceleration lane	–	140,000	152,219	12,219 [g]
Los Angeles	7 26.5/27.5	Long Beach Freeway—San Bernardino Freeway (Route 10) to Valley Boulevard; landscape	1.0	282,000	282,000	–
Los Angeles	7 7.9/9.1	Long Beach Freeway—Willow Street to Wardlow Road; landscape	1.2	–	136,086	136,086 [h]
Los Angeles	10 2.1/14.1	Olympic Boulevard—Centinela Boulevard to Figueroa Street in the City of Los Angeles (portions); heater plane, resurface, curb reconstruction, and slurry seal	–	–	168,000	168,000 [h]
Los Angeles	10 6.4/9.1	Santa Monica Freeway—Overland Avenue to 0.3 mile east of La Cienega Boulevard; landscape	2.7	306,000	271,722	–34,278 [a]
Los Angeles	10 11.0/13.8	Santa Monica Freeway—West Boulevard to Vermont Avenue; landscape	2.8	376,000	361,864	–14,136 [a]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles	10 28.7	San Bernardino Freeway at Hoyt Avenue; construct eastbound on-ramp, signals and widen Hoyt Avenue	–	$217,000	$258,858	$41,858 [g]
		Contribution by City of El Monte			(2,800)	
Los Angeles	10 31.5/32.7	San Bernardino Freeway at Bess-Frazier Street vercrossing, Baldwin Park Boulevard Overcrossing and at Francisquito Avenue in the City of Baldwin Park; landscape and improve drainage	0.3	–	31,000	31,000 [h]
		Contribution by City of Baldwin Park			(6,097)	
Los Angeles	11 9.3/11.3	Harbor Freeway—0.2 mile north of 190th Street to 0.2 mile south of 149th Street; landscape	2.0	–	310,000	310,000 [h]
Los Angeles	14 29.5/31.4	Sierra Highway—1.9 mile south of Soledad Canyon Road to Soledad Canyon Road; widen to 4-lane conventional highway	1.9	345,000	345,000	–
Los Angeles	14 58.3/60.3	Sierra Highway—Avenue S to Avenue Q; resurface, widen, realignment and modify signals and channelization at future railroad underpass	2.0	–	200,000	200,000 [h]
Los Angeles, Kern	14 R64.7/R65.7, R69.0/R77.0 R0.0/R0.4	Antelope Valley Freeway—Avenue "M" to Avenue "L" and Avenue "I" to 0.4 mile north of the Los Angeles-Kern county line; 4-lane freeway	9.4	4,400,000	7,829,227	3,429,227 [f]
Los Angeles	42 20.1	Firestone Boulevard (Route 42) at Woods Avenue in City of Norwalk; install traffic signals and highway lighting (state's share)	–	–	13,000	13,000 [h]
Los Angeles	60 0.5/2.4	On Fourth Street and Third Place (Route 60) between Santa Ana Freeway and Indiana Street; resurface and reconstruct curbs and gutters (state's share)	1.9	–	21,000	21,000 [i]
Los Angeles	60 7.9	Pomona Freeway—at Paramount Boulevard; construct interchange	–	550,000	710,000	160,000 [f]
Los Angeles	60 R8.5/R8.6	On the Pomona Freeway to 1 mile east of Walnut Grove Avenue in and near City of Rosemead; construct a frontage road and sewer (state's share)	0.1	–	50,000	50,000 [p]
Los Angeles, San Bernardino	60 32.3/0.1	Fifth Avenue-Hansen Avenue in Los Angeles County to Roswell Avenue in San Bernardino County; 12 intersections—modify traffic signals and safety lighting	–	55,000	55,000	–
		Contribution by City of Pomona, San Bernardino County			(54,610)	
Los Angeles	72 8.8/10.7	Whittier Boulevard-Bluff Road to Garfield Avenue; drainage improvement and reconstruct roadway from Bluff Road to Concourse Avenue and install and modify signals and lighting at 11 intersections	1.7	400,000	376,065	–23,935 [a]
		Contribution by City of Montebello			(224,642)	
Los Angeles	90, 405 1.8/3.3 26.0	Route 90 Freeway—Centinela Boulevard to Slauson Avenue; 8-lane freeway including completion of Routes 90/405 Interchange	1.5	6,500,000	6,500,000	–
Los Angeles	91 0.0/0.8	Artesia Boulevard—Sepulveda Boulevard (Route 1) to Pier Avenue; resurface, widen and channelize (cooperative project—total estimate $250,000) (state's share)	0.8	150,000	150,000	–
Los Angeles	91, 605 14.4/16.9, 5.0	Route 91 Freeway—0.2 mile west of Lakewood Boulevard to Route 605 Freeway; construct 8-lane freeway (total estimate $8,000,000; $4,000,000 1967–68 fiscal year)	2.5	7,600,000	4,000,000	–3,600,000 [b]
Los Angeles	91, 605 16.9/19.4/5.0	Route 91 Freeway—Route 605 Freeway to Artesia Boulevard; construct 8-lane freeway	2.5	4,800,000	5,340,000	540,000 [f]
Los Angeles	91 18.1/20.7	Artesia Boulevard—Pioneer Boulevard to 0.1 mile east of Marquardt Avenue; widen and install signals and ilghting	2.6	300,000	300,000	–

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles, Orange	91, 5 20.6/22.1 44.3	Artesia Boulevard—Marquardt Avenue to Knott Avenue and at Santa Ana Freeway; widen, install signals and lighting	1.5	$360,000	$378,755	$18,755 [g]
		Contributions by City of La Mirada, LAFCD, City of Buena Park			(84,423)	
Los Angeles	101 7.2/8.2	Hollywood Freeway—0.1 mile north or Franklin Avenue to 0.1 mile north of Pilgrimage Overcrossing; replacing landscaping	1.0	–	35,000	35,000 [h]
Los Angeles	101 8.8/9.2	Hollywood Freeway—Mulholland Drive Overcrossing to Barham Boulevard Overcrossing; traffic control system	–	90,000	90,000	–
Los Angeles	101 25.0/27.7	Ventura Freeway—0.3 mile east of Topanga Canyon Boulevard (Route 27) to 0.3 mile west of Mulholland Drive; widen freeway to 8 lanes	2.7	2,450,000	2,450,000	–
Los Angeles	107, 405 5.5/5.9,17/6	Hawthorne Boulevard—at San Diego Freeway ramp connections and at Manhattan Beach Boulevard; install and modify signals, lighting and channelization	–	70,000	70,000	–
Los Angeles	107 5.6/14.1	On Hawthorne Boulevard, La Brea Avenue and Centinela Avenue (all Route 107) between 160th Street on Hawthorne Boulevard in Lawndale and Sepulveda Boulevard on Centinela Avenue (portions); resurface, reconstruct curbs, gutters, and drainage facilities, and modify traffic signals (state's share)	8.0	–	121,400	121,400 [h]
Los Angeles	118 1.3	Approximately 0.4 mile west of the Route 118/27 interchange; construct a structure and pave approaches	–	–	70,000	70,000 [a]
Los Angeles	134 5.8/9.0	Route 134 Freeway—San Fernando Road to 0.2 mile east of Glendale Freeway (Route 2); construct 8-lane freeway, embankment only Harvey Drive to 0.2 mile east of Glendale Freeway (total estimate $10,800,000; $4,800,000 1967–68 fiscal year)	2.9	6,000,000	6,000,000	–
Los Angeles	134 5.3/6.8	Colorado Street—Pacific Avenue to Chevy Chase Drive, 9 intersections; modify signals and lighting	–	–	53,420	53,420 [h]
		Contribution by City of Glendale			(62,462)	
Los Angeles	134 7.6/9.6	Colorado Boulevard—Broadway to Route 134 Freeway; modify signals, lighting and channelize (cooperative project—total estimate ($160,000) (state's share)	2.0	90,000	90,000	–
Los Angeles	159 5.4/8.4	Linda Vista Avenue—Holly Street to Route 210 Freeway; resurface	3.0	–	70,000	70,000 [h]
Los Angeles	163 0.2/5.1	On Avenue 26 and San Fernando Road (both Route 163) between Figueroa Street in Los Angeles and Colorado Boulevard in Glendale; resurface, reconstruct curbs and gutters and modify traffic signals (state's share)	4.9	–	170,000	170,000 [h]
Los Angeles	164 3.5/4.8	Rosemead Boulevard—0.2 mile north of Pomona Freeway to Garvey Avenue; widen to 6-lane highway (cooperative project—total estimate $250,000) (state's share)	1.3	200,000	242,086	42,086 [g]
Los Angeles	165 0.0/0.7	On Indiana Street (Route 165) between the Santa Ana Freeway and Fifth Street in and near City of Los Angeles; resurface and reconstruct catch basins	0.7	–	19,000	19,000 [h]
Los Angeles	170 17.4/18.6	Hollywood Freeway—0.1 mile north of Victory Boulevard to 0.3 mile north of Sherman Way; second stage—8-lane freeway	1.2	3,800,000	3,800,000	–
Los Angeles	187 5.9/8.8	Venice Boulevard—Sepulveda Boulevard to Santa Monica Freeway (Route 10); widen to 6-lanes conventional (cooperative project—total estimate $2,400,000) (state's share)	2.9	1,200,000	1,200,000	–

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
				ORIGINAL	REVISED AS OF 11-1-66	
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles	210 31.9/32.9	Route 210 Freeway—Santa Anita Avenue to Huntington Drive; 8-lane freeway (total estimate $5,200,000; $1,100,000 1967–68 fiscal year)	1.0	$4,100,000	$4,100,000	–
Los Angeles	210 32.9/35.9	Route 210 Freeway—Huntington Drive to Highland Avenue; 2nd stage—8-lane freeway (total estimate $8,350,000; $3,450,000 1967–68 fiscal year)	3.0	4,900,000	4,900,000	–
Los Angeles	210 R35.9/R36.8	Between Highland Avenue and the east bank of the San Gabriel River, including Route 243/210 Interchange (portion); construct 8-lane freeway	0.9	–	5,100,000	$5,100,000 [p]
Los Angeles	212 0.0/8.0	On Valley Boulevard and Monte Vista Street (both Route 212) between east city limits of Los Angeles and the San Bernardino Freeway; resurface, reconstruct curbs and gutters and apply fog seal	8.0	–	144,000	144,000 [h]
Los Angeles	245 0.0/0.9	On Downey Road (Route 245) between the Santa Ana Freeway northeastbound on-ramp and Third Street; reconstruct curbs and shoulders and apply slurry seal	0.9	–	26,000	26,000 [h]
Los Angeles	405 23.5/23.8	On the San Diego Freeway between Florence Avenue and 0.3 mile north of Florence Avenue in the City of Inglewood; landscaping	0.3	–	16,500	16,500 [v]
Los Angeles	405 38.0	On the San Diego Freeway approximately 1.0 mile north of Mulholland Drive; install drainage facilities and reconstruct a slope	–	–	7,000	7,000 [j]
Los Angeles	405 40.1/48.6	San Diego Freeway—0.2 mile south of Burbank Boulevard to Golden State Freeway (Route 5) (portions); landscape and construct maintenance building	6.7	307,000	249,230	–57,770 [a]
Los Angeles	405 45.8	On the San Diego Freeway at the northwest corner of Orion Street and Superior Street; relocate drainage facilities and freeway fence	–	–	7,500	7,500 [j]
Los Angeles	605 2.8	On Pioneer Boulevard (Route 605) at Los Coyotes Boulevard; widen and resurface (state's share)	–	–	5,500	5,500 [s]
Los Angeles	605 6.6/7.4	San Antonio Drive—Rosecrans Avenue to Santa Ana Freeway (portions); widen and install and modify signals and lighting (state's share)	0.8	–	95,000	95,000 [h]
Mono	395 27.9	North of Casa Diablo; safety roadside rest	–	–	75,000	75,000 [h]
Orange	1 29.7/32.7	Pacific Coast Highway—Warner Avenue to Bay Boulevard (portions); widen, channelize, and modify signals (cooperative project—total estimate $335,000) (state's share)	2.7	310,000	310,000	–
Orange	1 31.3/32.2	Pacific Coast Highway—0.4 mile south to 0.5 mile north of Anaheim Bay Bridge No. 55-10; replace bridge and approaches	0.9	–	193,000	193,000 [g]
		Contributions by Orange County			(741,442)	
Orange	5 6.7/23.1	San Diego Freeway and Santa Ana Freeway—Route 1 to Route 133; widen to 8 lanes from Route 1 to Route 405 and to 6 lanes from Route 405 to Route 133 (total estimate $12,500,000; $7,000,000 in 1967–68 fiscal year)	16.4	5,500,000	5,500,000	–
Orange	5 33.4/34.5 57 9.6/10.8 22 10.9	Santa Ana Freeway—Santiago Creek to Santa Ana River; Garden Grove Freeway—0.2 mile west of Manchester Avenue to Devon Road; landscape and maintenance building	2.3	502,000	419,939	–82,061 [a]
Orange	22 R7.7/R9.7	Garden Grove Freeway—Trask Avenue to 0.1 mile west of Manchester Avenue; landscape	2.0	–	220,000	220,000 [h]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Orange	22 13.1/13.2	Bridge No. 55-111 across Santiago Creek; widen	0.1	–	$145,000	$145,000 [h]
Orange	22 13.1/15.2	Chapman Avenue-Santiago Creek to 0.1 mile east of Newport Avenue; widen, signals and channelization (state's share)	2.1	–	325,000	325,000 [h]
Orange	42 0.5/2.8	Imperial Highway-Beach Boulevard to 0.3 mile east of Harbor Boulevard; widen to 4-lane divided and modify signals (state's share)	2.3	–	555,000	555,000 [h]
Orange	51, 22 0.6/2.4 11.0/11.1	On Main Street and Chapman Avenue (both Route 51) between the south city limits of Orange and the Santa Ana Freeway, and on Chapman Avenue Route 22) between Main Street and Jewell Street in City of Orange; widen, resurface, construct channelization and install traffic signals (state's share)	1.9	–	145,000	145,000 [h]
Orange	55 1.0/2.0	On Newport Boulevard (Route 55) between Industrial Way and 19th Street in City of Costa Mesa; install and modify traffic signals and highway lighting and construct channelization	–	–	70,000	70,000 [m]
Orange	57, 91 15.6/16.4 5.5/7.4	Route 57 Freeway—Riverside Freeway to Orangethorpe Avenue; 8-lane freeway and Riverside Freeway–Route 91—Placentia Avenue to Dowling Avenue; auxiliary lanes only	0.8	$5,000,000	5,000,000	–
Orange	57 22.4/24.6	Brea Boulevard — Harbor Boulevard (Route 72) to Acacia Street; widen to 4-lane conventional (cooperative project—total estimate $165,000) (state's share)	2.2	125,000	125,000	–
Orange	73 2.0/5.8	MacArthur Boulevard—Ford Road to San Diego Freeway (portions); widen to 4 lanes and modify signals	2.6	440,000	–	–440,000 [b]
Orange	73 2.0/7.1	MacArthur Boulevard—Ford Road to Newport Freeway (portions); widen to 4 lanes and modify signals (state's share)	4.2	–	329,187	329,187 [h]
Orange	73, 51 8.7/12.1 0.0/0.8	On Main Street (Routes 73 and 51) between Warner Avenue and the Garden Grove Freeway in the City of Anaheim; resurface and install traffic signals (state's share)	4.2	–	170,000	170,000 [h]
Orange	91 10.1/19.0	Santa Ana Canyon Road — Crescent Drive to Riverside County Line; reconstruct portions and resurface	8.9	400,000	400,000	–
Orange	91 11.0/11.7	Between 0.4 mile west and 0.3 mile east of Imperial Highway; widen and construct left-turn lane	0.7	–	12,600	12,600 [l]
Orange	133 1.1/7.7	Broadway-Laguna Canyon Road, 0.2 mile north of Canyon Acres Drive to Laguna Road; widen to 24-foot pavement	6.5	470,000	470,000	–
Orange	405 7.1/9.4	San Diego Freeway—0.2 mile northwest of Jamboree Road to 0.1 mile southeast of Bristol Street; 8-lane freeway	2.3	6,300,000	5,829,429	–470,571 [a]
		Contribution by County of Orange and Orange County Flood Control District			(27,517)	
Orange	405 9.3/11.5	San Diego Freeway—0.2 mile southeast of Bristol Street to Harbor Boulevard; 8-lane freeway; (total estimate $5,600,000; $1,100,000 1967–68 fiscal year)	2.2	4,500,000	4,500,000	–
		Contributed by Orange County Flood Control District			(14,325)	
Orange	405, 240, 605, 22 23.7/24.8 2.8/3.5 0.0/0.3 0.0/0.7	San Diego Freeway—0.4 mile west of Los Alamitos Boulevard to Los Angeles county line; Route 240 Freeway—Route 22 Freeway to San Diego Freeway (Route 405); Route 605 Freeway—San Diego Freeway to 0.3 mile north of San Diego Freeway (Route 405); Route 22 Freeway—Los Angeles county line to San Diego Freeway (Route 405); landscape	2.8	766,000	766,000	–

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approx. Mileage	Estimated Cost Original	Estimated Cost Revised as of 11-1-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued				
Orange	605 2.0/2.8	On Los Alamitos Boulevard (Route 605) between Katella Avenue and the Los Angeles county line; widen (state's share)	0.8	–	$210,500	$210,500 [e]
Riverside	10 25.2/34.2	Route 111 to Garnet; widen 4-lane expressway to 8-lane freeway	9.0	$4,200,000	4,970,000	770,000 [f]
Riverside	10 34.6/37.2	Palm Drive to 7.0 miles west of Thousand Palms (portions); construct interchange, close access openings and deck bridge medians	2.1	–	1,040,000	1,040,000 [h]
Riverside	10 85.6/106.5	4.0 miles east of Cottonwood Springs road to 1.3 miles east of Desert Center and Roadside Rest at Cactus City (72.1); 4-lane freeway (total estimate $8,000,000; $4,900,000 1967–68 fiscal year)	20.6	3,100,000	3,100,000	–
Riverside	10 106.4/134.6	1.2 miles east of Desert Center to 1.3 miles west of Wiley Wells Road; 4-lane freeway (total estimate $6,900,000; $5,000,000 1965–66 fiscal year)	27.4	1,900,000	1,900,000	–
Riverside	60, 395 10.7/12.0 41.7/43.0	Santa Ana River to University Avenue (portions); landscape	2.6	–	267,000	267,000 [h]
Riverside	60, 395 12.0/12.2 43.2/43.0 41.7/40.9	Route 60, 91, 395 Interchange to Pennsylvania Avenue (portions); landscape	1.2	225,000	330,260	105,260 [f, g]
Riverside	60, 395 12.5/12.9 38.0/40.9	South junction of Routes 60/395 to Pennsylvania Avenue; tree planting	3.3	–	5,000	5,000 [h]
Riverside	60 13.3/16.9	Between 1.1 miles east of Route 395 and Kitching Street in Sunnymead; improve drainage (portions)	–	–	25,000	25,000 [j]
Riverside	74 31.1/32.9	3.0 miles east of Route 395 to Homeland; resurface and widen to 4-lane conventional	1.8	170,000	170,000	–
Riverside	91, 31 3.0/21.1, 2.5/2.8	At various locations on Route 91 between Route 71 and the Riverside Junction Underpass and on Route 31 between Second Street and Fourth Street in the City of Norco; improve drainage	–	–	40,000	40,000 [j]
Riverside	91 6.9/11.2	East city limits of Corona to east end of Magnolia Avenue Interchange; tree planting	4.3	–	6,500	6,500 [h]
Riverside	91 17.8, 18.4, 20.0	At ramp intersections with Arlington Avenue, Central Avenue, and 14th Street in the City of Riverside; traffic signals (total estimate $100,000) (state's share)	–	50,000	50,000	–
Riverside	111 35.4/38.2	Miles Street west of Indio to Deep Canyon Road; 4-lane conventional	2.8	450,000	513,508	63,508 [g]
Riverside	195 0.0/5.4	Route 86 to Route 231; base and surface	5.4	290,000	238,728	–51,272 [e]
Riverside	395 27.7/31.1	At various locations between 0.2 mile south of Nuevo Road and Martin Street; construct culverts	–	–	30,000	30,000 [j]
San Bernardino	2 2.2	At Heath Creek in Wrightwood; construct a culvert	–	–	38,000	38,000 [j]
San Bernardino	10 23.1/23.6	Mount Vernon Interchange in Colton; interchange and railroad overhead Contribution by Southern Pacific Co.	0.5	600,000	580,620 (34,638)	–19,380 [e]
San Bernardino	15 7.5/13.4	Between 1.7 miles north of 27th Street and Devore; plant trees	5.9	–	12,600	12,600 [v]
San Bernardino	15, 18, 30, 259 4.5/4.6, 6.1/8.2 23.5/26.3, 0.0/1.7	Route 15 near Baseline Street to north city limit of San Bernardino; 6-lane freeway and 4-lane conventional (total estimate $6,870,000; $1,160,000 1967–68 fiscal year)	6.8	5,710,000	5,710,000	–
San Bernardino	15, 31, 138 12.9/22.0 14.4/16.7 14.9	On Route 15 between Devore and Route 138, on Route 31 between Sycamore Flat and Route 15 and on Route 138 at Cajon Wash; 8-lane freeway (total estimate $24,000,000; $19,000,000 1967–68 fiscal year)	12.2	5,000,000	5,000,000	–

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

SOUTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
				ORIGINAL	REVISED AS OF 11-1-66	
San Bernardino	18 9.2/11.8	0.8 to 3.4 miles north of San Bernardino city limits; widen 2-lane highway to 4-lane expressway	2.6	$1,000,000	$900,336	–$99,664 [a]
San Bernardino	30 28.5/29.4	Patton to Route 106; resurface and widen to 4-lane conventional and traffic signals at Palm Avenue	0.9	100,000	100,000	–
San Bernardino	40 9.5/30.0	2.5 miles east of Daggett to 11 miles east of Newberry; 4-lane freeway (total estimate $7,810,000; $3,810,000 1965–66 fiscal year)	20.8	4,000,000	6,000,000	2,000,000 [h]
San Bernardino	40 30.3/41.4	11 miles east of Newberry to 8.5 miles west of Ludlow; 4-lane freeway	11.0	900,000	4,338,843	3,438,843 [h]
San Bernardino	40 145.1/150.2	0.5 mile east of Java to Needles; 4-lane freeway	4.8	300,000	2,815,000	2,515,000 [h]
San Bernardino	40 153.2/161.2	Needles to 3 miles west of Colorado River; 4-lane freeway	8.0	–	2,579,269	2,579,269 [p]
		Contribution by Department of Agriculture			(172,481)	
San Bernardino	62 12.7/28.6	Yucca Valley to 5.0 miles west of Twentynine Palms (portions); grade and surface 2-lane conventional	7.6	130,000	130,000	–
San Bernardino	83 11.6	At the Atchison, Topeka & Santa Fe Railway crossing in the City of Upland; reconstruct (state's share)	–	–	21,500	21,500 [k]
San Bernardino	127 7.9/8.5	Between 7.9 miles and 8.5 miles north of Route 15 at Baker; reconstruct	0.6	–	9,700	9,700 [l]
San Bernardino	127 32.1	At the Amargosa River; construct a culvert	–	–	24,000	24,000 [j]
San Bernardino	138 24.0/27.7	Summit Valley to Cleghorn Road; relocation for Cedar Springs Reservoir site; 4-lane expressway (cooperative project—total estimate $2,700,000) (state's share)	3.7	500,000	500,000	–
San Bernardino	138 36.6/37.2	1.4 miles north to 0.8 mile north of Route 18; improve drainage	–	–	40,000	40,000 [j]
San Bernardino	189 2.4/5.2	At three locations between 2.4 miles and 5.2 miles northeast of Route 18; improve drainage	–	–	43,000	43,000 [j]
San Diego	5 9.8/13.4	0.2 mile south of 24th Street in National City to 28th Street in San Diego; functional planting and landscaping	3.6	630,000	630,000	–
San Diego	5 19.8/20.6 109, 8 1.3/0.9	On Route 5 between 0.5 mile south and 0.3 mile north of the San Diego River and on Routes 109 and 8 between 0.5 mile west and 0.9 mile east of Route 5; 8-lane freeway (total estimate $12,900,000, $7,900,000 1967–68 fiscal year)	1.2	5,000,000	5,000,000	–
San Diego	5 19.9/22.6	0.2 mile south of San Diego River to 0.3 mile north of Clairemont Drive; sewer relocation	2.7	1,500,000	1,048,986	–451,014 [a]
San Diego	5 20.6/23.5	0.3 mile north of Tecolote Creek to 0.5 mile north of Balboa Avenue; 8-lane freeway (total estimate $5,070,000; $3,730,000 1967–68 fiscal year) (cooperative project) (state's share $4,730,000)	2.9	1,000,000	1,000,000	–
San Diego	5 26.4/46.6	Between Elvira Undercrossing in San Diego and Las Encinas Overcrossing in Carlsbad; resurface	20.2	–	187,000	187,000 [e]
San Diego	5 R38.8/R39.5	Between 0.2 mile north of Manchester Avenue and 0.4 mile south of Birmingham Drive; construct a vista point	0.7	–	84,200	84,200 [z]
San Diego	5 53.7/63.4	0.4 mile north of San Luis Rey River to 2.0 miles north of Las Pulgas Road; 8-lane freeway	9.7	4,084,000	3,319,906	–764,094 [a]
San Diego, Orange	5 62.9/0.2	1.5 miles north of Las Pulgas Road to 0.2 mile north of Orange county line; 8-lane freeway (total estimate $9,400,000; $4,400,000 1967–68 fiscal year)	8.9	5,000,000	5,000,000	–
San Diego	8 0.9/10.6	Presidio Interchange to Fletcher Parkway (portions); tree planting and landscaping	5.2	490,000	490,000	–
San Diego	8 5.6/6.3	Route 103 to Fairmount Avenue; improve ramps and weaving sections	0.7	200,000	200,000	–

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approx. Mileage	Estimated Cost Original	Estimated Cost Revised as of 11-1-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued				
San Diego	8 26.5/31.8	2.8 miles west to 2.5 miles east of Alpine; 4-lane freeway (total estimate $7,100,000; $5,100,000 1967–68 fiscal year)	5.3	$2,000,000	$2,000,000	–
San Diego, Imperial	8 67.7/0.6	County Road J-35 near Boulevard to 0.6 mile east of Imperial County line; 4-lane freeway	10.0	4,370,000	4,698,205	$328,205 [g]
San Diego	67 0.0/1.7	Route 8 in El Cajon to 1.7 miles north; pave 6-lane freeway—Stage 2	1.7	1,000,000	1,263,000	263,000 [g]
San Diego	78 2.4/3.8	College Boulevard Interchange; structure and approaches	1.4	750,000	862,750	112,750 [g]
San Diego	78 16.8/17.7	0.1 mile west of Twin Oaks to Broadway in Escondido; 4-lane freeway and city street	0.9	297,000	297,000	–
San Diego	94 1.6/10.0	22nd Street to Dexter Drive pedestrian undercrossing in San Diego (portions); landscape, functional and tree planting	–	–	570,000	570,000 [h]
San Diego	94 5.8	At 56th Street; additional ramps	–	–	100,000	100,000 [h]
San Diego	94 10.8/11.9	0.5 miles east of Route 125 to Conrad Drive; 4-lane freeway	1.1	760,000	760,000	–
San Diego	103 7.1/7.9	Mission Gorge Interchange; structure and approaches	0.8	2,100,000	1,942,980	–157,020 [a]
		Contribution by City of San Diego			(137,990)	
San Diego	209 6.9/7.9	Lytton Street to 0.1 mile west of Route 5; channelize 3 intersections—Lytton, Evergreen, Hancock–Moore	1.0	100,000	100,000	–
San Diego	805 14.0/17.6	0.2 mile north of Home Avenue to 0.3 mile south of Route 8; 8-lane freeway (total estimate $11,000,000; $9,400,000 1967–68 fiscal year)	3.6	1,600,000	1,600,000	–
San Luis Obispo	1 34.6/37.0	1.2 miles south to 1.2 miles north of Cayucos; functional and tree planting	2.4	–	10,000	10,000 [h]
San Luis Obispo	1 35.5/35.8	At Little Cayucos Creek south of Cayucos; construct a culvert (state's share)	–	–	7,000	7,000 [j]
San Luis Obispo	1 52.4/58.4	0.6 mile south of San Simeon Creek to 0.5 mile north of San Simeon; 2 lanes of ultimate 4-lane expressway	5.9	1,500,000	1,371,735	–128,265 [a]
San Luis Obispo	46 55.0	At Cholame Valley Road near Cholame; safety roadside rest	–	–	90,000	90,000 [h]
San Luis Obispo	101 17.3/28.0	0.4 mile south Route 101/1 Separation in Pismo Beach to 0.1 mile north of Marsh Street in San Luis Obispo; functional and tree planting	10.7	115,000	115,000	–
San Luis Obispo	101 28.6/30.4	0.2 mile south of Chorro Street Undercrossing to the north city limits of San Luis Obispo; ramp reconstruction	1.8	160,000	160,000	–
San Luis Obispo	101 42.0/45.1	At Santa Barbara Road Overcrossing, Santa Rosa Road Overcrossing and Curbaril Avenue Overcrossing; tree planting	3.1	–	15,000	15,000 [h]
San Luis Obispo	227 5.2/5.4	East Fork Pismo Creek Bridge No. 49-112; bridge and approaches, 2-lane conventional	0.2	90,000	79,485	–10,515 [a]
Santa Barbara	1 21.2/23.4	Pine Avenue in Lompoc to 0.7 mile north of Santa Ynez River; widen existing 2-lane to 4-lane conventional	2.1	1,000,000	877,750	–122,250 [a]
Santa Barbara	101 3.7/8.7	Santa Monica Creek at Carpinteria to 0.2 mile south of Sheffield Drive Undercrossing (portions); conversion to 4-lane freeway	5.0	2,900,000	3,169,846	269,846 [g]
		Contribution by Southern Pacific Co.			(3,078)	
Santa Barbara	101, 217 21.1/21.5 1.1/2.8	On Route 101 between Patterson Avenue and 0.3 mile north and on Route 217 between San Jose Creek Bridge and Route 101; landscaping	2.1	170,000	172,000	2,000 [g]
Santa Barbara	101 22.5	Widen Fairview Avenue Overcrossing and Goleta Overhead and approaches to 4-lanes	–	460,000	493,000	33,000 [g]
Santa Barbara	101 46.3/48.0	0.6 mile south to 0.8 mile north of Gaviota Tunnel; 2 safety roadside rests	–	–	200,000	200,000 [h]
Santa Barbara	101 56.0/57.8	0.7 mile south of Santa Ynez River to 0.7 mile north of Buellton; landscape, functional and tree planting	1.8	120,000	120,000	–

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Santa Barbara	101 82.4	Clark Avenue Interchange, 6.0 miles south of Santa Maria; construct interchange	0.7	$700,000	$548,335	–$151,665 [a]
Santa Barbara	154 23.2/23.7	0.5 mile north of Cold Spring Canyon Bridge; vista point	–	–	30,000	30,000 [g]
Santa Barbara	154 27.7	At Maria Ygnacio Creek; improve drainage	–	–	11,250	11,250 [j]
Santa Barbara	246 19.7/22.8	1.0 mile west of Santa Rosa Creek to 3.5 miles west of Buellton; 2- and 4-lanes of ultimate 4-lane expressway	3.1	1,120,000	1,202,000	82,000 [f]
Tulare	63 23.6/29.3	Between Route 226 and 1.7 miles east of the Friant-Kern Canal; resurface	5.7	–	31,220	31,220 [g]
Tulare	99 52.1/53.0	0.5 mile south and 0.4 mile north of Kings River; 2 safety roadside rests	–	–	240,000	240,000 [h]
Tulare	99 52.7/53.9	Kings River to Fresno county line; functional and tree planting	1.2	–	8,000	8,000 [h]
Tulare	198 8.1/11.1R	West Main Street in Visalia to 0.3 mile east of Ben Maddox Way; landscaping	3.0	465,000	444,836	–20,164 [a]
Tulare	198 22.0	Farm Road Undercrossing Bridge approximately 2.6 miles east of Route 69; remove bridge	–	–	10,000	10,000 [n]
Ventura	23 3.5/10.2	Route 23 Freeway — Thousand Oaks Boulevard to Tierra Rejada Road; 4-lane freeway from Hillcrest Drive to Tierra Rejada Road; frontage road only from Thousand Oaks Boulevard to Hillcrest Drive (total estimate $10,000,000; $8,000,000 1967-68 fiscal year)	6.7	2,000,000	2,000,000	–
Ventura	23 R3.8	At Thousand Oaks North Drain Channel; construct a culvert (state's share)	–	–	18,055	18,055 [j]
Ventura	33 2.8/R6.0	Route 33 Freeway—0.5 mile south of Southern Pacific Railroad to 0.4 mile north of Casitas Pass Road; 4-lane freeway (total estimate $4,800,000; $1,100,000 1967-68 fiscal year)	3.2	–	3,700,000	3,700,000 [h]
Ventura	34 0.0/4.3	On Market Street, Hueneme Road and Saviers Road (all Route 34) between Main Street in Port Hueneme and Oxnard Boulevard in Oxnard; resurface, reconstruct gutters and install traffic signals (state's share)	4.3	–	50,000	50,000 [h]
Ventura	101 4.6/5.7	Ventura Freeway—0.5 mile northwest of Moorpark Road to 0.4 mile southeast of Ventura Park Road; convert to 4-lane freeway including Lynn Road Interchange	1.1	900,000	900,000	–
Ventura	101 7.0	On the Ventura Freeway at the Borchard Road Interchange; first stage construction of a ramp, frontage road and drainage facility	–	–	310,000	310,000 [h]
Ventura	101 7.5/9.0	On the Ventura Freeway between 0.5 mile west of Borchard Road and Conejo Grade Summit; convert a 4-lane expressway to a 4-lane freeway including the Wendy Drive Interchange	–	–	986,918	986,918 [h]
Ventura	101 20.1/21.0	Ventura Freeway — Rice Road — Santa Clara Avenue to Rose Road—Ditch Road; convert to 4-lane freeway	–	50,000	50,000	–
Ventura	101 21.8	On the Ventura Freeway approximately 0.2 mile southeast of Vineyard Avenue; install drainage facilities (state's share)	–	–	6,400	6,400 [j]
Ventura	118 14.0, 20.8	At Ternez Grade Crossing No. E-423.5 and at East Moorpark Grade Crossing No. E-429.6; install automatic gates (state's share)	–	–	17,500	17,500 [m]
Ventura	118 23.9/29.1	Los Angeles Avenue—Tierra Rejada Road to Tapo Street (portions); widen to 4 lanes, signals, lighting and channelization	5.2	–	950,000	950,000 [h]
		Contribution by Ventura County	–	–	(35,275)	
Ventura, Los Angeles	118, 27 30.6/2.6, 18.6/20.1	Route 118 Freeway—Kuehner Drive to Variel Avenue, and on Santa Susana Avenue from Devonshire Street to Route 118 Freeway; 6-lane freeway on Route 118, 4-lane highway on Route 27 (total cost $14,100,000; $10,500,000 1965–66 fiscal year)	6.1	–	4,820,355	4,820,355 [p]

For footnotes see end of Statement No. 3.

Department of Public Works

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1966–67 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approx. Mileage	Estimated Cost Original	Estimated Cost Revised as of 11-1-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued				
Ventura	126 1.5	Route 126 Freeway—Victoria Avenue Interchange; additional ramps and install signals	–	–	$405,000	$405,000 [b]
Ventura	126 4.9/13.4	Route 126 Freeway—0.1 mile west of Wells Road (Route 118) to 0.7 mile east of Santa Paula east city limits; landscape, functional and tree planting and maintenance building	8.5	$363,000	338,365	–24,635 [a]
Ventura	126 10.4/12.2 R10.3/R11.6	On Harvard Boulevard (Route 126) between the west city limits of Santa Paula and 10th Street and on the Route 126 Freeway between Acacia Road and Fifth Street; resurface, construct drainage facilities and install chain link fence and guard railing	–	–	19,800	19,800 [r]
Ventura	232 0.0/0.4	Vineyard Avenue — Oxnard Boulevard (Route 1) to Ventura Freeway (Route 101); widen to 4-lane conventional	0.4	200,000	200,000	–
		Totals, Southern Group of Counties		$193,730,000	$223,209,418	$29,479,418
		Totals, Northern Group of Counties		$164,441,000	$183,577,704	$19,136,704
		Totals, Southern Group of Counties		193,730,000	223,209,418	29,479,418
		TOTALS, MAJOR PROJECT ALLOCATIONS		$358,171,000	$406,787,122	$48,616,122

REASONS FOR REVISIONS

[a] Savings—funds in excess of project requirements.
[b] Project or portion of project deferred.
[c] Decrease due to change in scope of work.
[d] Decrease project or portion of project financed from other funds.
[e] Additional funds to cover increases in project costs or to advance construction.
[f] Additional funds required because of revision of design standards or scope of work.
[g] Additional funds required because of low budget estimate or higher construction costs.
[h] Additional project; transfer from prior budget.
[i] Additional project to improve deficient roadway or structure.
[j] Additional project to improve drainage.
[k] Additional project to improve traffic safety or traffic service.
[l] Additional project to relieve traffic congestion.
[m] Additional project to install or revise traffic regulatory or safety devices.
[n] Additional project to repair, replace or remove a deteriorated roadway or structure.
[o] Additional project to restore or reconstruct roadway at slipout.
[p] Additional project for freeway or expressway construction.
[q] Additional project for erosion control and/or restoration.
[r] Additional project to stabilize slide area or remove underground water.
[s] Additional project to place roadway in acceptable condition for relinquishment.
[t] Additional project to construct weighing facilities or loadometer stations.
[u] Additional project to acquire material site or disposal site for use on construction.
[v] Additional project for landscaping.
[w] Additional project to comply with fish and game requirements.
[x] Additional project for archaeological salvages.
[y] Additional project for commemorative markers.
[z] Additional project for roadside rests.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations

County	Route	Description	Approximate Mileage	Estimated Cost Original	Estimated Cost Revised as of 9-1-65	Expenditures and Contract Obligations 6-30-66	Difference
		NORTHERN GROUP OF COUNTIES					
Alameda	17 R1.7/12.5	South of Route 262 to north city limits of Fremont (portions); functional and tree planting	8.2	–	–	$56,915	$56,915 [v]
Alameda	17 16.7/20.9	Route 92 (Jackson Street) to Washington Street; expand to 6 lanes	4.2	$1,300,000	$1,465,355	1,465,355	–
Alameda	17 22.2/23.9	4.1 miles north of Washington Avenue to 0.3 mile north of Davis Street in San Leandro; resurface pavement and shoulders	1.7	300,000	296,817	296,817	–
Alameda	17 24.8, 25.5	On the Nimitz Freeway at the 98th Avenue Interchange and at the Hegenberger Road Interchange in City of Oakland; modify highway lighting	–	–	8,600	7,155	–1,445 [a]
Alameda	17 27.6/30.4	High Street to Fifth Avenue in the City of Oakland (portions); landscaping	2.8	–	–	31,657	31,657 [v]
Alameda	84 6.5/6.9	On Thornton Avenue (Route 84), Cedar Boulevard to Route 17 in City of Newark; traffic signals and highway lighting and widen. Contributions by City of Newark	–	–	56,338	56,338 (15,900)	–
Alameda	84 7.1	At intersection of Thornton Avenue (Route 84) with Blacow Road in City of Fremont; traffic signals, highway lighting, channelization. Contributions by City of Fremont	–	–	68,549	68,549 (7,668)	–
Alameda	185 0.3	On Mission Boulevard (Route 185) at "B" Street in City of Hayward; construct drainage facilities (state's share)	–	–	–	9,000	9,000 [j]
Alameda	185 3.2	At Ora Loma Ditch in the City of San Leandro; construct a culvert	–	–	56,300	57,953	1,653 [e]
Alameda	185 4.6	At intersection of East 14th Street (Route 185) with 136th Avenue in City of San Leandro; install traffic signals and modify highway lighting. Contributions by City of San Leandro	–	–	4,664	4,664 (5,464)	–
Alameda	238 7.1	Mission Boulevard at Driscoll Road, Fremont; 4-lane widening and traffic signal (right-of-way furnished by city); Contributions by City of Fremont	–	100,000	72,730	55,881 (19,728)	–16,849 [a]
Alameda	238 10.2/10.5	On Mission Boulevard (Route 238), Tennyson Road to Webster Street in City of Hayward; install drainage facilities (state's share)	–	–	9,000	9,000	–
Alameda	238, 680	At the Bell Quarry in the vicinity of Irvington; paleontological salvage	–	–	18,550	18,550	–
Alameda	580	On east 33rd Street, Bruce Street to 14th Avenue in City of Oakland; reconstruct base and surface	–	–	–	7,000	7,000 [n]
Alameda, San Joaquin	580, 205 1.3/11.4 0.0/0.3	Route 580, 1.3 miles west to 3.8 miles southeast (Western Pacific Railroad) of the Alameda-San Joaquin county line and on Route 205, Route 580 to 0.3 mile east of the Alameda-San Joaquin county line; 8- and 4-lane freeways and interchange (transfer from 64–65 fiscal year)	6.3	–	4,413,992	4,413,992	–
Alameda	580 1.5	At the Grant Line Undercrossing; drill and test a well	–	–	7,875	2,342	–5,533 [a]
Alameda	580 29.2/27.8	0.7 mile west to 0.7 mile east of Crow Canyon Road (portions); grade, construct channel change and functional planting	–	–	135,820	135,820	–
Alameda	580 33.7/35.6	Gabriel Court, San Leandro, to 0.1 mile west of 108th Avenue, Oakland; landscape	1.9	200,000	200,000	–	–200,000 [b]
Alameda	580 39.0/39.9	Seminary Avenue to MacArthur Boulevard in City of Oakland; landscaping	–	–	90,000	82,606	–7,394 [a]
Alameda	680 10.5/19.2	Route 84 near Scotts Corner to south of Route 580; 4-lane freeway (total estimate $8,450,000; $4,335,000 1966–67 fiscal year)	8.7	4,115,000	4,115,000	4,115,000	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate mileage	Estimated cost Original	Estimated cost Revised as of 9-1-65	Expenditures and contract obligations 6-30-66	Difference
NORTHERN GROUP OF COUNTIES—Continued							
Amador	16 8.0/9.0	1.4 miles to 0.4 mile west of Route 49 (portions); install underdrains	6.3	–	$29,163	$29,163	–
Amador	88 54.9/69.4	2.0 miles east of Peddler Hill to 2.5 miles west of Alpine county line (portions); plant slopes and construct log barrier	–	–	21,000	19,146	–$1,854 [a]
Amador	104 3.6	At Bridge No. 26-07 across Dry Creek approximately 1.8 miles west of Ione; place rock slope protection	–	–	12,000	10,633	–1,367 [a]
Amador	124 2.3/4.9	Ione to 2.4 miles north of Ione; 2-lane expressway	2.6	$700,000	629,924	586,353	–43,571 [a]
Butte	70 14.8	At bridges No. 12-141 R/L across the Feather River at Oroville; construct cutoff walls	–	–	20,000	17,537	–2,463 [a]
Butte	99 3.0/4.8	West Liberty Road to 0.2 mile north of Gridley; widen existing highway; contributed by Butte County and City of Gridley	1.4	290,000	290,000	272,389 (6,180)	–17,611 [a]
Butte	99 7.5/7.9, 24.1/24.5	Intersections of Route 99 with Biggs Road approximately 3.0 miles north of Gridley, and with Durham Road, approximately 7.0 miles south of Chico; improve intersections	–	–	39,400	30,361	–9,039 [a]
Calaveras, Alpine	4 66.0/0.6	2.1 miles west of Alpine county line to 0.6 mile east of Calaveras county line; 2-lane expressway	2.7	820,000	1,113,623	1,113,623	–
Calaveras	12 14.8/16.0	0.9 mile east of Junction Route 26 north to 2.1 miles east of Junction Route 26 north; truck climbing lanes	1.2	115,000	131,780	139,780	8,000 [a]
Calaveras	49 19.4/22.1	San Andreas to 0.3 mile northwest of the North Fork of the Calaveras River; place seal coat	2.7	–	6,000	5,675	–325 [a]
Calaveras	49 20.5/27.1	Murray Creek to 0.6 mile south of Route 26; apply rock seal	6.6	–	13,500	13,408	–92 [a]
Colusa	20 29.7	At West Colusa Grade Crossing No. AJ–132.0; construct automatic protection (state's share)	–	–	7,000	7,000	–
Contra Costa	4 27.1/27.3	East of "L" Street to "H" Street in Antioch; landscape	0.2	–	–	19,256	19,256 [v]
Contra Costa	17 3.9	At Fourth Street Spur Grade Crossing No. 2K-1.15-C in City of Richmond; flashing light signals (state's share)	–	–	5,750	5,750	–
Contra Costa, Solano	80	On the Carquinez Bridge; construct safety ladders	–	–	10,000	6,404	–3,596 [a]
Contra Costa	80 5.2	At Road 20; construct 2 northerly ramps (transfer from 1964–65 fiscal year)	–	–	410,000	363,784	–46,216 [a]
Contra Costa	680 0.9/6.4	0.9 mile north of Alameda county line to 0.3 mile south of Sycamore Valley Road; 6-lane freeway (total estimate $7,000,000; $4,700,000 1964–65 fiscal year)	5.5	2,300,000	711,887	711,887	–
Contra Costa	680 6.2/12.7	0.3 mile south of Sycamore Valley Road to 0.2 mile north of Crest Avenue in Walnut Creek (portions); tree and functional planting	6.5	150,000	165,000	143,852	–21,148 [a]
Contra Costa	680 15.6	Southbound Off-Ramp to North Main Street in City of Walnut Creek; widen	–	–	17,300	14,959	–2,341 [a]
Contra Costa	680 15.7/18.9	Walden Road to south city limits of Concord; landscape	3.2	235,000	235,000	254,173	19,173 [f]
Contra Costa	680 24.2	At the Mococo Overhead in vicinity of Escobar Street in and near City of Martinez; reconstruct ramps	–	–	41,000	33,241	–7,759 [a]
Del Norte	199 16.7/19.8	2.5 miles to 5.6 miles north of Gasquet Post Office; grade, pave, structures	3.1	–	30,000	27,720	–2,280 [a]
Del Norte	199 28.4	Approximately 0.5 mile east of Idlewild; remove slide material and reconstruct on a minor line change	–	–	–	18,200	18,200 [r]
El Dorado	50 18.4	Adjacent to the Placerville Fruit Growers' Association property in City of Placerville; extend a retaining wall	–	–	–	14,362	14,362 [q]
El Dorado	50 25.5	Adjacent to Snows Road south of Camino; erosion control	–	–	–	4,437	4,437 [q]
El Dorado	50 39.7/62.2	At 26 locations between Riverton and 4.3 miles east of Strawberry; base and surface	–	–	–	30,000	30,000 [i]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
El Dorado	50 53.8/64.5	4 miles to 2.8 miles west of Strawberry and 0.1 mile to 1.0 mile east of Phillips; passing lanes, 44-foot section	1.9	$300,000	$360,598	$350,255	–$10,343 [a]
El Dorado	50 67.2/70.3	Old Meyers Grade and Upper Truckee Road between 0.4 mile east of Echo Sidehill Viaduct on Route 50 and 0.3 mile west of Route 89 on Route 50; reconstruct	1.7	–	–	125,000	125,000 [i]
El Dorado	50, 89 74.7/10.1	0.8 mile south of Tahoe Valley Wye to 1.5 miles north of Tahoe Valley Wye; widen to 64-foot section	2.3	310,000	292,819	276,270	–16,549 [a]
El Dorado	89 1.4/5.9	At 7 locations between 1.4 miles and 5.9 miles northwest of the Alpine county line; pave roadside ditches	–	–	18,500	18,500	–
El Dorado	188 0.0/4.7	South end of Fallen Leaf Lake to Route 89 near Camp Richardson; resurface	4.7	–	31,000	31,000	–
Fresno	5 45.5/66.2	0.3 mile south of Manning Avenue to Merced county line; grade and structures for 4-lane freeway (total estimate $4,950,000; $950,000 in 1966–67 fiscal year)	20.7	4,000,000	4,223,895	4,223,895	–
Fresno	33 62.3/68.6	Route 180 in Mendota to Outside Canal, 1.0 mile south of Firebaugh; reconstruct to 32-foot all paved section	6.3	650,000	650,000	577,168	–72,832 [a]
Fresno	41 29.2	Intersection of Blackstone Avenue (Route 41) with Barstow Avenue in City of Fresno; traffic signals, highway lighting. Contribution by City of Fresno	–	–	12,100	11,341 (14,372)	–759 [a]
Fresno	41 29.2/30.0	Barstow Avenue to Escalon Avenue in City of Fresno; construct storm drain facilities (state's share)	–	–	7,500	7,500	–
Fresno	99 0.0/19.0	Tulare-Fresno county line to 0.2 mile south of Church Avenue; functional and tree planting	19.0	116,000	116,000	–	–116,000 [b]
Fresno	99 19.0/20.5	0.2 mile southeast of Church Avenue to Kern Street in Fresno; landscaping	1.5	200,000	228,500	212,778	–15,722 [a]
Fresno	99 20.5/21.4	Kern Street to Sacramento Street in Fresno; ramp revisions and collector Road construction on existing freeway	0.9	445,000	466,114	442,765	–23,349 [a]
Fresno	168 5.0	At intersection of Shaw and Clovis Avenue; channelization and signal modification	–	65,000	79,000	68,250	–10,750 [a]
Fresno	198 34.1/35.1	Across the San Luis Canal; construct a bridge and approaches (state's share)	–	–	–	57,000	57,000 [y]
Fresno	226 0.0/0.3	On Park Boulevard (Route 226) between the Tulare county line and Fifth Street in City of Orange Cove; resurface	0.3	–	–	4,774	4,774 [s]
Glenn	5, 32 17.8/28.8	1.0 mile north of Artois to Tehama county line; 4-lane freeway (total estimate $4,851,000; $3,000,000 in 1964–65 fiscal year)	11.0	1,851,000	1,890,645	1,890,645	–
Glenn	5, 162 6.5/17.8	2.0 miles south of Willows to 1.0 mile north of Artois; 4-lane freeway; contribution by City of Willows, Glenn Unified School District	11.3	2,000,000	1,787,710	1,787,710 (5,915)	–
Glenn	45 14.9	At Ord Grade Crossing No. AJ-161.9; construct automatic gates (state's share)	–	–	8,500	8,500	–
Humboldt	36 26.3/34.4	1.5 miles east to 9.6 miles east of Bridgeville (portions); curve corrections (casual labor), 2-lane conventional	2.0	100,000	120,500	123,837	3,337 [g]
Humboldt	96 0.0/0.6	Route 299 in Willow Creek to 0.6 mile northerly; 2-lane expressway; grade, surface and structure	0.6	415,000	189,883	189,883	–
Humboldt	101 39.2/47.3	Englewood to 4.2 miles south of Scotia; 4-lane freeway; grade, surface and structures	7.7	7,100,000	6,073,880	6,073,880	–
Humboldt	101 75.9/76.0	Intersection of Broadway (Route 101) with McCullens Avenue in City of Eureka; traffic signals, highway lighting, channelization. Contribution by City of Eureka	–	–	37,000	41,206 (5,000)	4,206 [f]
Humboldt, Del Norte	101 134.1/6.4	0.9 mile south of Humboldt-Del Norte county line to 0.2 mile north of Junction Route 169; 4-lane freeway—surfacing (portions)	5.0	1,300,000	1,480,546	1,480,546	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate Mileage	Estimated Cost Original	Estimated Cost Revised as of 9-1-65	Expenditures and Contract Obligations 6-30-66	Difference
		NORTHERN GROUP OF COUNTIES—Continued					
Humboldt	299 20.5/24.8	Green Point to 2.2 miles east of Redwood Creek; grade, construct base and surface	3.9	–	$1,004,666	$1,004,666	–
Humboldt	299 21.9	Redwood Creek Bridge No. 4-42; 2-lane bridge	0.1	$515,000	616,100	607,021	–$9,079 [a]
Kings	5 14.8/15.0	California Aqueduct crossing near Kettleman City; construct crossing. Contribution by Department of Water Resources	–	–	–	129,625 (425,511)	129,625 [p]
Kings	43 18.7	At 8th Avenue Grade Crossing No. BD-250.0; install flashing light signals and automatic gates (state's share)	–	–	–	7,250	7,250 [m]
Kings	198 17.8/22.3	0.2 mile west of 11th Avenue to 1.0 mile east of Route 43; 4-lane freeway	4.3	2,500,000	2,460,636	2,460,636	–
Kings	198 18.3/19.3	11th Avenue to 10th Avenue in City of Hanford; reconstruct curbs and gutters and resurface. Contributions by City of Hanford	1.0	–	24,425	24,425 (9,252)	–
Lake	20 8.7/27.1	Upper Lake to Clearlake Oaks (portions); oil shoulders	9.6	–	–	7,500	7,500 [k]
Lake	29 34.0/41.3	1.0 mile south of Kelseyville to Route 175; 2-lane expressway; grade, surface, structures	6.2	1,900,000	1,663,373	1,663,373	–
Lassen	36 16.3/24.6	1.0 mile west of Devils Corral to Main Street in Susanville; 2-lane expressway	8.2	2,030,000	2,326,961	2,326,961	–
Lassen	44 14.5	At the Bogard Ranger Station approximately 28 miles northwest of Susanville; construct safety roadside rest	–	–	7,000	5,679	–1,321 [a]
Lassen	395 134.3	Approximately 4.8 miles north of Madeline; construct safety roadside rest facilities	–	–	20,000	1,134	–18,866 [b]
Madera	99 0.1/9.6	0.1 mile north of Fresno county line to 0.2 mile north of Avenue 13½; blanket (portions) and convert 4-lane expressway to 4-lane freeway northerly of 0.5 mile north of Avenue 11	9.5	1,910,000	1,811,493	1,811,493	–
Marin	1 4.1	Approximately 4.1 miles west of Route 101; restore a slipout	–	–	21,000	16,511	–4,489 [a]
Marin	101 1.5	At Spencer Avenue Overcrossing in City of Sausalito; landscaping	–	–	7,000	8,130	1,130 [g]
Marin	101 6.9	Approximately 0.4 mile south of Tamalpais Drive Overcrossing; slide removal and construct rock slope protection	–	–	10,000	6,500	–3,500 [a]
Marin	101 8.2/9.3	0.3 mile south to 0.8 mile north of Corte Madera Creek, in and near Cities of Corte Madera and Larkspur; landscaping	–	–	12,000	12,866	866 [g]
Marin	101 11.1/12.2	San Rafael Viaduct to Lincoln Avenue in City of San Rafael; reconstruct shoulders and resurface	–	–	95,478	91,288	–4,190 [a]
Marin	101	In the City of Novato; archeological salvage	–	–	12,600	12,543	–57 [a]
Marin	101 0.2	West side parking area for Golden Gate Bridge Vista Point; supplements existing roadside rest	–	65,000	65,000	–	–65,000 [b]
Marin	131 1.2	On Tiburon Boulevard (Route 131) approximately 0.1 mile east of Cecilia Way; stabilize a slope	–	–	–	13,000	13,000 [r]
Marin	131 0.9/2.3	Blackfield Drive to 0.7 mile west of San Rafael Avenue in Tiburon (portions); 4-lane divided conventional, grade and riprap only, Reed's Underpass to 0.7 mile west of San Rafael Avenue	0.8	610,000	516,537	534,537	18,000 [g]
Mariposa	49 34.0/35.3	0.3 mile south to 0.7 mile north of Merced River at Bagby; grade, pave, structures contributed by Merced Irrigation District	1.3	–	368,098	368,098 (890,553)	–
Mariposa, Tuolumne	132, 49 14.6/17.7 48.0/0.1	Route 132 in Mariposa County, 4.1 miles to 1.1 miles west of Coulterville and on Route 49 in Mariposa and Tuolumne counties, 2.8 miles north of Coulterville to 0.1 mile north of the Tuolumne county line (portions); fencing	4.6	–	–	19,026	19,026 [k]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
NORTHERN GROUP OF COUNTIES—Continued							
Mariposa	140 33.8/44.0	At 3 locations, 4.7 miles to 14.9 miles northeast of Midpines; construct a retaining wall and place bank protection	–	–	$100,000	$98,253	–$1,747 [a]
Mariposa	140 5.9/6.5	5.9 miles east of Merced county line to 6.5 miles east of Merced county line; curve correction at Rocky Village; 2-lane conventional	0.6	$124,000	124,000	149,932	25,932 [g]
Mendocino	1 24.9/26.5	4.2 miles north of Manchester to 0.5 miles north of Mallo Pass Creek; 2-lane, grade, surface and culvert	1.0	870,000	870,000	870,000	–
Mendocino	20 39.2	At Cold Creek approximately 4.9 miles west of the Lake county line; construct an arch culvert	–	–	61,770	57,578	–4,192 [a]
Mendocino	101 9.5	Hopland Overhead and approaches, approximately 1.4 miles south of Hopland; 2-lane bridge	–	170,000	213,842	213,842	–
Merced, Stanislaus	5 24.6/5.9	2.8 miles north of Route 33 to 0.4 miles north of Stuhr Road; 4-lane freeway (total estimate $7,290,000; $1,810,000 in 1966–67 fiscal year	13.8	5,480,000	5,480,000	5,480,000	–
Merced	99 12.6/17.2	0.9 miles south of Merced city limits to Black Rascal Creek; landscaping—functional and tree planting	4.6	400,000	380,508	380,508	–
Merced	99 33.8	At El Capitan Way in Delhi; pedestrian overcrossing	–	110,000	110,000	–	–110,000 [b]
Merced	140, 33 5.0/27.2	Linden Avenue in Gustine to 0.25 mile north city limits of Gustine, 43-foot city street section; widen	1.4	210,000	230,247	230,247	–
Merced	152 3.5/5.2	3.5 miles to 5.2 miles east of the Santa Clara county line; remove slide material, reconstruct roadway and drainage facilities. Contributions by Department of Water Resources	1.7	–	–	25,440 (54,560)	25,440 [r]
Merced	152 9.3/11.2	1.9 miles west of Route 207 to Route 207; widen 2-lane expressway to 4-lane expressway	1.9	685,000	751,439	751,439	–
Merced	152 21.3/22.4	Mercey Springs Road to 0.1 mile east of Ward Road; convert to 64-foot city street section (cooperative project—total estimate $353,000) state's share	1.1	340,000	310,619	310,619	–
Merced	152 37.7/38.3	3.3 miles west of Route 59 to 2.7 miles west of Route 59; replace Ex-Overflow Bridge No. 39-20, Boris Overflow Bridge No. 39-23, and approaches; 2-lane conventional	0.6	150,000	150,000	57,430	–92,570 [a]
Modoc	395 0.5/3.3	0.5 mile north of Lassen county line to Jess Valley Road at Likely; 2-lane expressway	2.9	430,000	351,546	328,934	–22,612 [a]
Monterey	1 0.0/18.9	San Luis Obispo county line to Kirk Creek, 4 miles south of Lucia (portions); cribbing	–	320,000	294,617	277,957	–16,660 [a]
Monterey	1 33.4/33.9	Buck Creek Bridge No. 44-51, 10.6 miles north of Lucia; bridge replacement	0.5	430,000	369,445	352,684	–16,761 [a]
Monterey	1 48.8/49.0	Approximately 2.3 miles north of Big Sur; install horizontal drains	–	–	–	27,000	27,000 [j,r]
Monterey	1 71.0/71.4	San Jose Creek bridge No. 44-14, 3 miles south of Carmel; bridge replacement	0.3	100,000	90,207	83,919	–6,288 [a]
Monterey	1 74.7/78.0	Viejo Road to Fremont Street in Monterey; archeological salvage	–	–	33,676	33,676	–
Monterey	1 80.7	Intersection of Fremont Street (Route 1) with La Salle Street in City of Seaside; traffic signals, highway lighting. Contributions by City of Seaside	–	–	10,200	8,374 (9,770)	–1,826 [a]
Monterey	1 100.8/–	1.2 miles south of Pajaro River to Santa Cruz county line (Watsonville Bypass); paving and structures for 4-lane freeway	1.2	785,000	785,000	–	–785,000 [b]
Monterey	1, 68 77.4/81.6 4.0/4.8	Fremont Street in Monterey to Fort Ord through the cities of Seaside and Sand City; grade, pave and structures. (Transferred from 64–65 fiscal year)	3.7	–	487,744	487,744	–
Monterey	1, 156 91.8/1.2	0.7 mile south to 1.2 miles north of Castroville; 4-lane freeway	1.9	1,450,000	1,450,000	1,422,086	–27,914 [a]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Monterey	68 16.5/18.8	0.5 mile south of Reservation Road to 0.2 mile north of Foster Road near south city limits of Salinas; grading, paving and Spreckels Road Undercrossing for 4-lane freeway	1.9	$1,510,000	$1,510,000	$1,470,421	–$39,579 [a]
Monterey	68 21.2	Intersection of John Street (Route 68) with Pajaro Street in City of Salinas; traffic signals and highway lighting. Contribution by City of Salinas	–	–	5,600	4,435 (5,215)	–1,165 [a]
Monterey	68, 218 6.9 2.1	Intersection of Route 68 with Route 218 approximately 2.7 miles east of Monterey; channelization	–	–	43,628	39,528	–4,100 [a]
Monterey	101 45.9/60.3	4.2 miles north of King City to 0.1 mile south of Arroyo Seco Overcrossing near Soledad (portions); reconstruct failed areas and resurface	6.1	–	115,400	115,400	–
Monterey	101 62.8	Northbound off-ramp at Soledad; additional northbound off-ramp	–	145,000	115,706	110,559	–5,147 [a]
Monterey	101 84.1/98.4	1.5 miles south of Bardin Road Overcrossing near Salinas to 3.0 miles north of Route 156 (portions); install chain link fence	–	–	30,121	28,186	–1,935 [a]
Monterey	146 0.3/0.4	On Front Street (Route 146), Oak Street to East Street in City of Soledad; widen and construct storm drain facilities (state's share)	–	–	–	8,799	8,799 [l]
Napa	29 2.4	At Lombard Grade Crossing No. AA-61-7 approximately 6 miles south of Napa; install automatic gates (state's share)	–	–	–	6,750	6,750 [m]
Napa	29 2.8	At Napa Junction Grade Crossing No. AB-62.0 approximately 6.5 miles south of Napa; install automatic gates (state's share)	–	–	–	9,000	9,000 [m]
Napa	29 11.6/12.9	Napa Creek to 0.1 mile south of Trancas Street (Redwood Road); 4-lane freeway; includes Lincoln Avenue Interchange (cooperative project) (total estimate $1,305,000) state's share	1.3	1,260,000	1,260,000	1,193,966 (47,849)	–66,034 [a]
Napa	128 16.8/17.7	Route 29 to Route 121 (portions); 2-lane conventional	0.9	50,000	50,000	50,000	–
Nevada	80 5.4/5.8	At Donner Summit; construct safety roadside rest facilities	–	–	30,000	26,933	–3,067 [a]
Placer	65 1.6/1.9	Intersection of Riverside Street (Route 65) with Oakbrae (Cirby) Lane–Melody Lane in City of Roseville; left-turn lanes	–	–	12,200	8,589	–3,611 [a]
Placer	65 3.9/4.2	Intersection of Route 65 with Crocker Avenue in City of Roseville; widen and construct left-turn lane	–	–	47,500	41,655	–5,845 [a]
Placer	80 1.6/2.5	At Rocky Ridge Road Interchange in Roseville; revise ramps and structures	–	970,000	1,047,798	1,047,798	–
Placer	80 26.7/32.7	Heather Glen and Illinoistown Interchanges; construct interchanges	–	980,000	939,530	939,530	–
Placer	80 44.9	On the frontage road east of Alta Road Undercrossing; correct slipout	–	–	58,000	27,032	–30,968 [a]
Placer	80 55.0/57.0	Emigrant Gap to 2.0 miles east (portions); construct fencing, barrier railing and gutter paving	–	–	29,000	25,224	–3,776 [a]
Placer	80 56.5	East of Laings Road undercrossing; improve drainage	–	–	–	6,400	6,400 [j]
Placer	89 14.3/16.3	5.7 miles to 7.7 miles north of Tahoe City (portions); improve drainage	–	–	10,000	10,000	–
Plumas	70 15.1/21.2	At 2 locations, 0.2 mile to 6.4 miles east of Belden; construct crib walls and install underdrains	–	–	23,500	22,875	–625 [a]
Plumas	70 62.6	Consignee Creek to 400 feet south; install horizontal drains	–	–	–	10,000	10,000 [j]
Plumas	89 17.1/18.7	1.0 mile north of Crescent Mills to 1.5 miles south of Greenville; climbing lanes and surface	1.6	210,000	200,280	185,520	–14,760 [a]
Sacramento	5 23.4/23.7	Capitol Avenue to "I" Street in City of Sacramento; archeological salvage	–	–	–	38,850	38,850 [x]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
NORTHERN GROUP OF COUNTIES—Continued							
Sacramento	5 24.7/25.7	Richards Boulevard to 0.4 mile north of Garden Highway; 8-lane freeway (total estimate $5,300,000; $2,300,000 in 1966–67 fiscal year)	1.0	–	$3,000,000	$3,000,000	–
Sacramento	5 29.8/34.6	Near Route 99 at El Centro Road in Sacramento to Garden Highway; 2 lanes of future 4-lane freeway. Contributions by County of Sacramento	4.8	$1,250,000	1,214,273	$1,214,273 (30,440)	–
Sacramento	80 0.5/2.8	West side of 5th Street to Alhambra Boulevard; Unit 1: west side of 5th Street to west side of 18th Street; Unit 11: west side of 18th Street to Alhambra Boulevard. Contributions by City of Sacramento and various railroads	2.3	9,200,000	9,200,000	9,200,000 (67,426)	–
Sacramento	80, 99 1.7, 24.9	At 20th Street Grade Crossing No. 4–138.35 on Capitol Avenue and No. 4–137.4 on Broadway in City of Sacramento; install automatic gates (state's share)	–	–	–	22,000	22,000 [m]
Sacramento	80 4.2/6.4	A Street in Sacramento to Route 160; convert 4-lane freeway to 6 lanes	2.2	1,400,000	1,543,489	1,543,489	–
Sacramento	80 6.5/6.9	Arden Way to 0.4 mile east of Arden Way; landscape	2.0	150,000	150,000	–	–150,000 [b]
Sacramento	80, 99 23.5/4.4	0.2 mile south of 5th Avenue to 0.1 mile north of A Street in Sacramento; 8-lane freeway (total estimate $11,724,000; $8,750,000 1964–65 fiscal year)	2.9	2,974,000	2,932,029	2,932,029	–
Sacramento	99 17.7	At the Mack Road Interchange in the City of Sacramento; install deep well pump and construct a pumphouse and truck-loading facilities	–	–	–	7,203	7,203 [v]
Sacramento	160 36.9/38.0	Florin Road to Blair Avenue; functional planting	–	–	18,000	14,397	–3,603 [a]
Sacramento	160 44.2/45.3	0.1 mile west of Richards Boulevard to 0.2 mile east of North Sacramento Undercrossing; widen from 4 lanes to 6 and 7 lanes	1.1	2,100,000	2,100,000	2,033,964	–66,036 [a]
San Benito	156 7.3/7.4	Approximately 1.8 miles west of the San Benito River; stabilize a slope	–	–	–	11,970	11,970 [r]
San Benito	180 12.1/15.6	2.0 miles south of Hollister to Tres Pinos; 2-lane expressway	3.5	630,000	594,297	594,297	–
San Francisco	82 0.2/1.5	San Jose Avenue to 0.4 mile north of Ocean Avenue; landscape	1.3	135,000	150,000	141,877	–8,123 [a]
San Francisco	82 3.8/4.3	Route 101 to Revere Avenue; landscape portion	0.5	60,000	65,939	65,939	–
San Francisco	82, 87 4.7/3.6	0.1 mile south of Evans Avenue to 0.1 mile north of 18th Street; 6- and 8-lane freeway (total estimate $9,500,000; $2,800,000 1966–67 fiscal year)	1.4	6,700,000	6,700,000	6,700,000	–
San Francisco	82 0.2/2.4	On Alemany Boulevard (Route 82), Sickles Avenue to Mission Street Overcrossing; resurface parking strips	–	–	26,000	26,000	–
San Joaquin	5	In the Shima tract; appraisal and overhead expenses for acquisition of a material site	–	–	–	5,000	5,000 [u]
San Joaquin	5	0.2 mile south of Smith's Canal to Swain Road (portions); structures and approaches at Smith's Canal, Calaveras River, and Fourteen Mile Slough; 6- and 8-lane freeway	3.0	2,500,000	2,685,000	–	–2,685,000 [b]
San Joaquin	5 2.0	2.0± miles north of Stanislaus county line; freeway bridge across California Aqueduct; 4-lane freeway; contribution by Department of Water Resources	0.1	190,000	184,971	184,971 (130,896)	–
San Joaquin	5 18.9/19.1	Bowman Road to Richards Avenue west of French Camp; reconstruct failed area	0.2	–	10,000	9,886	–114 [a]
San Joaquin	5, 580 0.0/5.2	Stanislaus county line to 0.7 mile north of Route 132, 6 miles west of Vernalis; 4-lane freeway	5.8	3,500,000	3,500,000	–	–3,500,000 [b]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
San Joaquin	12 17.0	Intersection of Kettleman Lane (Route 12) with Hutchins Street—West Lane in and near City of Lodi; traffic signals, highway lighting; contribution by City of Lodi (transferred from 1964–65 fiscal year)	–	–	$11,500	$9,633 (12,139)	–$1,867 [a]
San Joaquin	12 18.5	At East Side Grade Crossing No. 61-13.5; install automatic gates (state's share)	–	–	–	6,750	6,750 [m]
San Joaquin	99 28.7/31.6	0.3 mile north of Harney Lane to Turner Road Overcrossing; functional and tree planting	4.2	$200,000	200,000	162,398	–37,602 [a]
San Joaquin	99 4.7/5.2	At South Manteca Overcrossing; install highway lighting and lengthen deceleration lane	–	–	57,000	51,793	–5,207 [a]
San Joaquin	99 11.8/16.7	0.3 mile north of Turner Station to Mariposa Road; widen freeway, reconstruct portions and construct shoulders	4.9	315,000	268,215	244,394	–23,821 [a]
San Joaquin	99 17.4/18.0	A.T. & S.F. railroad underpass to junction Route 26 South (Section Avenue); overcrossing, frontage road and approaches to convert to 4-lane freeway	0.6	210,000	278,000	291,472	13,472 [g]
San Joaquin	99 28.5/31.7	0.2 mile north of Harney Lane to Mokelumne River (portions); improve sight distance, install highway lighting, modify channelization	–	–	50,535	50,535	–
San Joaquin	132 0.2/6.3	0.2 mile east of Route 580 to 0.5 mile east of Route 33; grade, pave and structures, 4-lane freeway for first mile, remainder 2 lanes of ultimate 4-lane freeway. Contribution by Department of Water Resources	6.1	3,360,000	3,360,000	621,645 (185,475)	–2,738,355 [b]
San Joaquin	205 4.8/11.6	1.1 miles west of Tracy to Kasson Road (portions); reconstruct	6.8	250,000	250,000	218,482	–31,518 [a]
San Joaquin	205 10.2/10.3	At the off-connection to Route 33 approximately 2.6 miles east of Tracy; improve a median crossover	–	–	10,900	7,571	–3,329 [a]
San Mateo	1 35.2/35.7	On Vallemar Street (a frontage road) 6.2 miles to 6.7 miles north of Route 92; reconstruct and resurface	–	–	28,000	–	–28,000 [b]
San Mateo	1 42.0	At the intersection of Route 1 with Hewitt Avenue in City of Pacifica; improve drainage and reconstruct at intersection	–	–	15,000	14,885	–115 [a]
San Mateo	82 2.8, 3.2	Intersections of El Camino Real (Route 82) with Center Street (2.8) and with Oakwood Drive–Dumbarton Avenue (3.2) in City of Redwood City; install traffic signals and construct channelization (state's share)	–	–	56,500	–	–56,500 [b]
San Mateo	84	Dumbarton Bridge; freight elevators or ramps (transferred from 1964–65 fiscal year)	–	–	120,000	65,000	–55,000 [a]
San Mateo	84 0.0/2.2	Route 1 (Cabrillo Highway) to 2.2 miles east; reconstruct and resurface 2-lane highway	2.2	100,000	114,202	106,723	–7,479 [a]
San Mateo	84 11.0	Approximately 2.0 miles east of La Honda; correct a slipout	–	–	15,600	13,592	–2,008 [a]
San Mateo	101 3.7/5.2	0.1 mile north of Marsh Road to 0.3 mile south of Harbor Boulevard in City of Redwood City; landscape	–	–	11,000	6,359	–4,641 [a]
San Mateo	101 6.6/16.7	Whipple Avenue in Redwood City to Broadway in Burlingame (portions); expand to 8-lane freeway and update signing and lighting from 19th Avenue to Broadway; Whipple Avenue Interchange rough grade only	4.8	1,110,000	1,135,088	1,135,088	–
San Mateo	101 10.1/11.1	Laurel Creek to Hillsdale Avenue Overcrossing in City of San Mateo; improve drainage ditch and install chain link fence	–	–	40,600	37,441	–3,159 [a]
San Mateo	101 12.5	On Bayshore Freeway (Route 101) at 16th Avenue in City of San Mateo; close ramps	–	–	–	15,790	15,790 [k]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
San Mateo	101 17.5/18.3	At Millbrae Avenue interchange in cities of Millbrae and Burlingame; landscaping	0.8	–	$42,000	$40,655	–$1,345 [a]
San Mateo	101 18.0	At the Millbrae Interchange in the City of Millbrae; extend a culvert (state's share)	–	–	14,000	14,000	–
San Mateo	280 12.5/14.4	Bunker Hill Drive to Black Mountain Road near Hillsborough; 8-lane freeway bridge (total estimate $7,285,000; $2,500,000 1964–65 fiscal year)	1.9	$4,785,000	4,018,554	4,018,554	–
San Mateo	280 22.4/25.7	0.5 mile south of Arroyo Drive to Eastmoor Avenue in Daly City; 8-lane freeway (total estimate $10,425,000; $1,800,000 1964–65 fiscal year)	3.3	8,625,000	8,625,000	8,625,000	–
San Mateo	280, 1 15.9/20.8 47.0/47.3	On Route 280 between Summit Drive and 0.3 mile south of Route 186 and on Route 1 between 0.3 mile and 0.6 mile north of Route 35; rough grade 8-lane freeway from Summit Drive to Larkspur Drive (portions); construct 8-lane freeway from Larkspur Drive to 0.3 mile south of Route 186 and rough grade 4-lane freeway from St. Francis Boulevard to Route 280 (portions) (total estimate $9,700,000; $5,500,000 1966–67 fiscal year)	5.2	4,200,000	6,000,000	6,000,000	–
Santa Clara	9, 85 7.6/12.6	Oak Place on Route 9 in Saratoga to 0.1 mile north of Southern Pacific Railroad on Route 85; widen to 4-lane and 2-lane conventional. Contribution by County of Santa Clara	2.3	581,000	581,000	580,858 (109,804)	–142 [a]
Santa Clara	17 22.3	Intersection of Oakland Road-South Main Street (Route 17) with Trimble Road in Cities of San Jose and Milpitas; traffic signals, highway lighting, turning lanes; contribution by City of San Jose	–	–	13,200	12,319 (14,519)	–881 [a]
Santa Clara	82 0.3/0.1	0.3 mile to 0.1 mile north of Route 101 at Ford Road; construct roadway extension	0.2	–	25,000	22,510	–2,490 [a]
Santa Clara	82 5.8	At South San Jose grade crossing No. 4G-19.7; install flashing light signals (state's share)	–	–	–	6,250	6,250 [m]
Santa Clara	82 9.6/9.8	On the Alameda (Route 82), University Avenue to McKendrie Street in City of San Jose; construct storm drain system, modify traffic signals and construct channelization (state's share)	–	–	27,000	32,300	5,300 [g]
Santa Clara	85 18.5/18.7	At Dana Street, 0.6 mile north of Route 82; overcrossing and approaches. Contribution by City of Mountain View	0.2	260,000	260,000	260,000 (147,855)	–
Santa Clara	101 7.5/6.8	Leavesley Road to I.O.O.F. Avenue in Gilroy; reconstruct outer lanes and resurface inner lanes; 4-lane conventional	0.7	120,000	166,606	147,004	–19,602 [a]
Santa Clara	101 13.1/7.7	Llagas Creek to north city limits of Gilroy; left-turn storage lanes and signal modification, 4-lane conventional	5.4	110,000	93,814	75,228	–18,586 [a]
Santa Clara	101 30.2/35.7	0.4 mile north of Coyote Creek Bridge No. 37-102 to 0.2 mile north of San Antonio Street (portions); San Antonio Street Separation and Story Road Interchange in San Jose; 4-lane expressway conversion to freeway and resurface	4.7	1,900,000	1,900,000	1,900,000	–
Santa Clara	130 21.5/22.5	21.5 miles to 22.5 miles east of Route 101 (portions); improve alignment and widen	–	–	25,000	25,000	–
Santa Clara	152 14.6/16.3	0.3 mile west to 1.4 miles east of Bloomfield Road east of Gilroy; reconstruct shoulders and resurface	1.7	160,000	172,228	155,184	–17,044 [a]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Santa Clara	237 3.3/5.3	0.1 mile west of Borregas Avenue to 0.5 mile east of Lawrence Station Road at Calabazas Creek; 4-lane freeway. Contributions by Santa Clara County, Santa Clara County FCWCD and City of Sunnyvale	2.0	$2,655,000	$2,521,082	$2,521,082 (246,023)	–
Santa Clara	237 6.0	At South Alviso Grade Crossing No. L-39.8 approximately 0.4 mile west of the Guadalupe River; install automatic gates (state's share)	–	–	–	9,000	$9,000 [m]
Santa Clara	280 6.3/9.8	0.3 mile west of Saratoga Avenue in San Jose to 0.2 mile west of Saratoga–Sunnyvale Road in Cupertino; landscape	3.5	300,000	300,000	240,469	–59,531 [a]
Santa Clara	280 10.2/12.1	0.3 mile west of Stelling Road in Cupertino to 0.6 mile west of Foothill Boulevard (Mountain View-Stevens Creek Road); 6-lane freeway. Contributions by County of Santa Clara	1.9	2,000,000	2,317,000	2,317,000 (115,784)	–
Santa Clara	280 11.5/18.9	Foothill Boulevard (Mountain View-Stevens Creek Road) near Los Altos to 0.5 mile north of Page Mill Road; 6- and 8-lane freeway (total estimate $8,725,000; $3,000,000 1964–65 fiscal year)	7.4	5,725,000	5,116,818	5,116,818	–
Santa Clara	680 5.1	At North Milpitas Grade Crossing No. DA-40.0; install automatic gates (state's share)	–	–	–	11,500	11,500 [m]
Santa Cruz	1 10.1/10.5, 13.4/13.9	At State Park Drive Interchange and at 41st Avenue Interchange; landscaping	0.9	–	6,500	6,103	–397 [a]
Santa Cruz	1 14.8/15.3	Soquel Road to La Fonda Avenue; fencing	0.5	–	10,000	4,940	–5,060 [a]
Santa Cruz	1 18.1/18.6	Green Street to Rigg Street in Santa Cruz; reconstruct and resurface	0.5	110,000	110,000	88,883	–21,117 [a]
Santa Cruz	1 129 100.8/5.6 0.0/1.6	Route 1: 1.2 miles south of Pajaro River to 2.3 miles northwest of Watsonville (portions); Route 129: Route 1 to 0.1 mile east of Main Street; 4-lane freeway on Route 1 and 4-lane conventional on Route 129	6.9	3,000,000	3,000,000	64,647	–2,935,353 [b]
Santa Cruz	1 29.1	At Davenport Grade Crossing No. EL-90.5; install automatic gates (state's share)	–	–	–	7,000	7,000 [m]
Santa Cruz	9 13.5	Approximately 0.4 mile north of Route 236; correct a slipout	–	–	50,000	42,915	–7,085 [a]
Santa Cruz	9 15.0/15.3	At 3 locations, 2.0 miles to 2.3 miles north of Route 236 near Boulder Creek; construct drainage facilities	–	–	–	5,545	5,545 [j]
Santa Cruz	236 2.3	Approximately 2.3 miles north of Route 9; install underdrains and place rock slope protection	–	–	11,000	8,520	–2,480 [a]
Santa Cruz	236 5.4	Approximately 5.4 miles north of Route 9; correct a slipout	–	–	20,000	11,520	–8,480 [a]
Shasta	5 2.0/7.0	2.0 miles north of Tehama county line to Sacramento River; 4-lane freeway (total estimate $4,156,000; $2,400,000 1964–65 fiscal year) (cooperative project) state's share	5.0	1,620,000	1,620,000	1,618,677	–1,323 [a]
Shasta	5 35.5/40.2	1.9 miles north of O'Brien to south end Sacramento River Bridge at Antler; 4-lane freeway (total estimate $4,650,000; $1,550,000 1966–67 fiscal year)	4.6	3,100,000	3,100,000	3,100,000	–
Shasta	5 299 7.1/20.5 23.8/25.9	Sacramento River to 2.0 miles north of Redding, and Court Street in Redding to Hilltop Road; 4-lane freeway completion	11.9	4,180,000	4,1800,00	3,302,700	–877,300 [b]
Shasta	299 50.9/60.1	5.8 miles west of Montgomery Creek to 3.4 miles east (portions); passing and left-turn lanes	1.5	125,000	125,000	120,969	–4,031 [a]
Shasta	299 25.6/25.8	Churn Creek Bridge No. 6-43; replace bridge, 2-lane conventional	0.3	75,000	89,600	85,319	–4,281 [a]
Sierra	49 29.9/30.7	Sierra City to 0.8 mile east of Sierra City; construct 2-lane expressway	0.8	190,000	197,014	184,532	–12,482 [a]
Siskiyou	5 13.1/13.4	At Abrams Lake Road, 1.5 miles to 1.8 miles north of Mt. Shasta; channelization	–	–	10,600	10,321	–279 [a]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Siskiyou	5 69.1/70.6	1.5 miles south of Oregon state line to Oregon state line; 4-lane freeway	1.5	$1,720,000	$1,983,443	$1,983,443	–
Siskiyou	96 9.7	At Irving Creek approximately 31 miles south of Happy Camp; construct a bridge and approaches (total estimate $190,000; emergency damage repair funds $40,000)	–	–	150,000	150,000	–
Siskiyou	96 14.8/18.2	Ti Creek to the Klamath River Bridge; apply penetration treatment and seal coat	3.4	–	13,800	13,800	–
Siskiyou	96 41.0	Indian Creek Bridge at Happy Camp; construct bridge (total estimate $135,000; emergency damage repair funds $78,000)	–	–	57,000	57,000	–
Siskiyou	97 0.5/0.7	At intersection of Route 97 with Alamo Avenue in City of Weed; left-turn lanes	–	–	8,735	9,143	408 [g]
Solano, Sonoma	37 0.0	At Sonoma Creek; bridge and approaches (transferred from 1964–65 fiscal year)	–	–	1,400,000	–	–$1,400,000 [b]
Solano	80 16.6/17.0	At the Alonzo Drain approximately 1.0 mile west of Fairfield; improve drainage	–	–	–	15,965	15,965 [j]
Solano	80 24.7/29.1	0.1 mile east of Laguna Creek to 0.7 mile west of McDonald Road; functional and tree planting	4.4	100,000	100,000	64,064	–35,936 [a]
Solano	80 32.9/39.4	Sweeney Creek Bridge to 1.2 miles northeast of Route 80/113 separation; functional and tree planting	6.5	70,000	63,546	63,546	–
Solano	113 0.0/8.2	Route 12 to 8.2 miles north; widen shoulders and bridge, resurface and replace bridge (transfer from 1964–65 fiscal year)	8.2	–	260,000	302,508	42,508 [g]
Sonoma	1 43.6/45.2	10.9 to 12.5 miles north of Fort Ross; drainage improvement and reconstruction, minimum 2-lane all paved	1.6	350,000	350,000	328,523	–21,477 [a]
Sonoma	1 47.6/58.6	0.5 mile south of Stewart's Point to Mendocino county line (portions); underdrains	1.7	90,000	99,410	99,410	–
Sonoma	101 22.8/33.5	Mendocino Avenue Overcrossing to the Russian River; plant trees	–	–	21,000	16,650	–4,350 [a]
Sonoma	101 38.9/39.1	Lytton to 0.2 mile north; construct grade raise	0.2	–	29,000	26,559	–2,441 [a]
Sonoma	116 5.4/7.0	0.5 mile to 2.1 miles east of Austin Creek at Monte Cristo Creek (Big Bend); 2-lane conventional	1.2	320,000	405,905	386,520	–19,385 [a]
Stanislaus	5 5.9/15.1	0.4 mile north of Stuhr Road to 0.7 mile south of Del Puerto Canyon Road; 4-lane freeway; contributions by Department of Water Resources and A. C. Shoemaker	9.2	4,270,000	4,270,000	4,270,000 (252,136)	–
Stanislaus	5 15.1/28.1	0.9 mile south of Del Puerto Canyon Road to San Joaquin county line; 4-lane freeway; contributions by Department of Water Resources and Southern Pacific Company	13.0	5,490,000	5,490,000	5,490,000 (68,902)	–
Stanislaus, San Joaquin	99 24.2/1.9	0.1 mile south of Stanislaus county line to 0.4 mile north of Jack Tone Road; convert 4-lane expressway to 6-lane freeway	2.2	2,330,000	2,330,000	2,277,009 (35,666)	–52,991 [a]
Stanislaus	132 13.7/14.1	Intersection of Maze Boulevard (Route 132) with Emerald Avenue in and near City of Modesto; traffic signals, highway lighting. Contribution by Stanislaus County; contribution by City of Modesto	–	–	9,000	7,948 (9,346)	–1,052 [a]
Sutter	20 15.6/16.0	Intersection of Colusa Avenue (Route 20) with Gray Avenue in City of Yuba City; traffic signals, highway lighting, channelization. Contributions by City of Yuba City	–	–	21,510	19,918 (12,788)	–1,592 [a]
Sutter	99 20.4	At Tudor Grade Crossing No. CY-156.8; install automative gates (state's share)	–	–	–	9,000	9,000 [m]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Sutter	99 28.8/30.9	Gilsizer Slough to Butte House Road; construct and maintain trunk storm drain (state's share)	–	–	–	$102,000	$102,000 [j, p]
Sutter	99 29.3/30.4	0.3 mile south of Franklin Road to 0.4 mile north of Bridge Street in Yuba City; signals and channelization, widen to 4 lanes; contributions by County of Sutter	1.1	$110,000	$105,060	84,824 (19,136)	–20,236 [a]
Tehama	5 9.0/26.6	Corning Road to Kimball Road at Red Bluff; 4 and 6-lane freeway (total estimate $7,750,000; $6,550,000 1964–65 fiscal year)	16.1	1,200,000	1,200,000	1,200,000	–
Tehama	5 0.0/9.3	Glenn county line to Corning Road; 4-lane freeway	9.3	4,650,000	4,728,781	4,728,781	–
Trinity	299 60.9/63.0	2.9 miles to 5.0 miles east of Douglas City; 2-lane expressway—truck climbing lanes	2.1	385,000	333,989	315,695	–18,294 [a]
Tuolumne	108 17.5	Near Lyon's Dam Road; install platform scales	–	–	9,000	9,000	–
Yolo	16 54.3/57.2	3.9 miles to 1.0 miles west of Bryte; reconstruct roadway; contributions by State Reclamation Board	2.9	–	63,000	55,126 (52,007)	–7,874 [a]
Yolo	80 6.4/7.3	Yolo Causeway West to Yolo Causeway East; construct a fill slope, restore freeway fencing, place rock slope protection and construct emergency crossovers	–	–	30,500	30,500	–
Yuba	70, 20 14.1/14.7 1.1/0.4, 1.2	On Route 70, Second Street to Ninth Street, on Route 20, Ninth Street to Feather River Bridge and at the intersection of Ninth Street (Route 20) with D Street in the City of Marysville; install and modify signals and lighting and construct channelization, access ramps and undercrossing road; contributions by City of Marysville	–	–	277,000	263,764 (20,996)	–13,236 [a]
Yolo, Sacramento	80 12.1/0.6	0.3 mile west of Westacre Road to 5th Street in Sacramento; 6-lane freeway (total estimate $16,410,000; $11,000,000 1964–65 fiscal year)	2.0	5,410,000	5,410,000	5,410,000	–
Yolo	113 21.9	At County Road 116 in Knights Landing; construct culverts	–	–	–	6,500	6,500 [j]
		Totals, Northern Group of Counties		$162,836,000	$176,322,930	$160,355,128	–$15,967,802

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES					
Imperial	8 4.0	At Devils Canyon Bridge, approximately 1.0 mile north of Mountain Springs; construct a wind screen	–	–	$16,100	$16,955	$855 [g]
Imperial	8 36.5/41.3	0.4 mile west of Imperial Avenue, El Centro, to 0.4 mile east of Route 111; 4-lane freeway (total estimate $6,100,000; $3,100,000 in 1966–67 fiscal year)	4.8	$3,000,000	3,000,000	3,000,000	–
Imperial	111 1.2/9.6	Birch Street in Calexico to Route 8; apply seal coat	8.4	–	–	15,000	15,000 [n]
Inyo	395 9.3/10.3	9.3 miles to 10.3 miles north of the Kern county line (portions); reconstruct access road connections	0.5	–	50,000	44,740	–5,260 [a]
Inyo	395 78.41/89.88	0.5 mile south Coloseum Road to Black Rock; 2-lane expressway	10.9	1,300,000	1,405,000	1,173,892	–231,108 [a]
Kern	5 3.3	Approximately 3.3 miles north of the Los Angeles county line; improve existing truck stop	–	–	–	57,512	57,512 [e]
Kern	5 9.0/9.2	9.0 miles to 9.2 miles north of the Los Angeles county line; install underdrains	–	–	12,580	10,854	–1,726 [a]
Kern	5 14.8/38.9	Route 99 to 0.1 mile north of Route 119; grade and structures for 4-lane freeway	24.1	5,720,000	5,928,336	5,928,336	–
Kern	43 4.4/5.1	4.4 miles north of Route 119 to 3.0 miles south of Route 58 (portions); replace bridges with culverts	–	–	–	24,566	24,566 [n]
Kern	43 22.4	At Palmo Grade Crossing No. 2-910.8 approximately 1 mile south of Wasco; install automatic gates (state's share)	–	–	–	8,500	8,500 [m]
Kern	58 80.5/81.3	4.9 to 5.7 miles east of Route 223; truck weigh station for eastbound traffic	0.8	139,000	153,000	–	–153,000 [b]
Kern	99 21.4/27.3	0.2 mile south of Planz Road to Minkler Spur; landscaping and screen planting	5.9	350,000	600,000	635,589	35,589 [g]
Kern	99 52.5	At the Pond Road Interchange; construct culverts	–	–	7,700	4,875	–2,825 [a]
Kern	155 3.8/4.4	0.3 mile south of McKelvey Avenue to 0.1 mile north of James Road; realign	0.6	–	–	136,100	136,100 [e]
Kern	211 0.0/1.2	On Cecil Avenue (Route 211), Route 99 to Randolph Street in City of Delano; construct storm drain system. Contributions by City of Delano, (921) Project No. 40, Delano	1.2	–	204,014	190,855 (61,490)	–13,159 [a]
Kern, Tulare	211 0.0/8.2	Route 99 in Delano to Avenue 56 in Tulare County (portions); resurface, place seal coat	14.4	–	–	11,426	11,426 [e]
Kern	155 30.3/35.5	0.6 mile east to 5.8 miles east of Woody; widen to 20 feet (casual labor)	5.2	50,000	50,000	47,985	–2,015 [a]
Kern	395 14.5/26.4	0.5 mile south of China Lake Road to 1.5 miles north of Inyokern; 2-lane expressway (transferred from 1964–65 fiscal year)	11.8	–	1,610,000	1,705,176	95,176 [g]
Los Angeles	1 13.1	Intersection of Pacific Coast Highway (Route 1) with Western Avenue in City of Los Angeles; modify traffic signals and highway lighting and construct channelization. Contributions by City of Los Angeles	–	–	15,427	15,427 (13,893)	–
Los Angeles	1 20.6/21.9	Pacific Coast Highway—north city limits of Redondo Beach to Gould Avenue; modify signals, lighting, channelization (transferred from 1964–65 fiscal year). 921 Project No. 47, Hermosa Beach	–	–	39,754	39,754	–
Los Angeles	1 26.8	Sepulveda Boulevard at Century Boulevard; construct Airport Interchange and signals (transferred from 1964–65 fiscal year). Contributions by City of Los Angeles	–	–	574,697	574,697 (374,696)	–
Los Angeles	1 30.2	Lincoln Boulevard at Jefferson Boulevard; widen, modify signals and drainage correction. Contributions by County of Los Angeles	–	70,000	70,000	122,820 (69,961)	52,820 [g]
Los Angeles	1 39.3	Pacific Coast Highway at Sunset Boulevard; drainage (cooperative project—total estimate $1,700,000)	–	100,000	100,000	100,000	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate Mileage	Estimated Cost Original	Estimated Cost Revised as of 9-1-65	Expenditures and Contract Obligations 6-30-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles, Orange	1, 22 0.0/3.6 33.4/33.7 0.0/0.2	Pacific Coast Highway—Fifth Street-Mar Vista Avenue to the Long Beach Traffic Circle, and on Seventh Street—Pacific Coast Highway to 0.2 mile east of the Pacific Coast Highway; widen and modify signals and channelization (cooperative project—total estimate $800,000)	4.1				
Los Angeles	2 17.3/19.8	Verdugo Road—York Boulevard to Glendale Avenue; 12 intersections—modify signals and lighting (cooperative project—total estimate $148,000)	 –	$780,000 86,000	$780,000 80,316	– $80,316 (56,426)	–$780,000 [b] –
Los Angeles	2 19.3/23.1	Glendale Freeway—Chevy Chase Drive to 0.1 mile north of Verdugo Boulevard; acquire Los Encinos disposal site	–	275,000	275,000	275,000	–
Los Angeles	2 25.3/25.5	1.0 mile north of Foothill Boulevard to Harter Lane; improve highway	0.2	–	–	18,556	18,556 [a]
Los Angeles	2 25.4/26.1	1.1 miles northeast of Foothill Boulevard to 0.5 mile northeast of La Canada Arch Bridge; widen to 4 lanes (transfer from 1964–65 fiscal year)	0.7	–	255,929	269,329	13,400 [g]
Los Angeles	5 7.1/9.5	Santa Ana Freeway—San Gabriel River to the Rio Hondo; landscape	–	200,000	200,000	179,258	–20,742 [a]
Los Angeles	5 11.6	On the Santa Ana Freeway southbound ramp connections to Washington Boulevard in City of Commerce; modify traffic signals, highway lighting, construct channelization, widen. Contributions by City of Commerce	–	–	22,000	17,356 (7,599)	–4,644 [a]
Los Angeles	5 35.4/38.5	Golden State Freeway—Peoria Street to Van Nuys Boulevard; landscape	3.2	370,000	272,706	272,706	–
Los Angeles	5 38.5/43.6	Golden State Freeway—Van Nuys Boulevard to San Fernando Road; landscape	5.0	415,000	415,000	–	–415,000 [b]
Los Angeles	5 49.4/53.0	Golden State Freeway—4.1 miles north of Route 14 to 1.0 mile south of the Santa Clara River; 8-lane freeway	3.6	3,500,000	3,545,778	3,545,778	–
Los Angeles	5 60.8/73.6	2.0 miles to 14.8 miles north of Castaic; resurfacing	12.8	–	66,000	47,307	–18,693 [a]
Los Angeles	5 63.1	Approximately 4.5 miles north of Castaic; erosion control work	–	–	10,000	–	–10,000 [b]
Los Angeles	5 65.8/71.1	Golden State Freeway—6.8 miles north to 12.1 miles north of Parker Road; first stage construction for 8-lane freeway (total estimate $12,400,000; $4,600,000 in 1966–67 fiscal year)	5.3	7,800,000	7,800,000	7,800,000	–
Los Angeles	5 71.1/74.7	Golden State Freeway—12.1 miles north of Parker Road to 10.3 miles south of existing Route 138; first stage construction for 8-lane freeway (total estimate $15,500,000; $6,000,000 in 1966–67 fiscal year)	3.6	9,500,000	9,500,000	9,500,000	–
Los Angeles	5 74.7/78.3	Golden State Freeway—10.3 miles south to 6.8 miles south of existing Route 138; first stage construction for 8-lane freeway (total estimate $8,600,000; $3,200,000 1966–67 fiscal year)	3.5	5,400,000	5,400,000	5,400,000	–
Los Angeles	5, 11, 101, 134 32.9/37.4 4.1/14.2 19.7/20.5 0.0/4.9	Golden State Freeway—Lanark Street to Osborne Street; Harbor Freeway—Pacific Coast Highway to 111th Place; Ventura Freeway—0.5 mile west of Balboa Boulevard to 0.2 mile east of Lindley Avenue, and Hollywood Freeway to Golden State Freeway; pave medians with asphalt concrete	19.0	175,000	175,000	153,216	–21,784 [a]
Los Angeles	5, 134 25.9/27.6 4.9/6.1	Golden State Freeway—0.1 mile north of Colorado Street to 0.2 mile south of Western Avenue; and on Route 134 Freeway—0.2 mile west of Golden State Freeway to 0.2 mile east of San Fernando Road; add auxiliary lanes on Route 5, 8-lane freeway on Route 134 including Route 5/134 interchange. Contribution by Cities of Los Angeles and Glendale	3.0	5,000,000	5,000,000	5,000,000 (100,268)	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
SOUTHERN GROUP OF COUNTIES—Continued							
Los Angeles	5, 138 78.3/86.2 0.0/2.1	Golden State Freeway—6.8 miles south to 0.6 mile north of existing Route 138; and Route 138 Freeway—Golden State Freeway to 2.1 miles east of Golden State Freeway; 8-lane freeway on Route 5, 4-lane freeway on Route 138 (total estimate $9,400,000; $2,400,000 1966–67 fiscal year	9.5	$7,000,000	$7,000,000	$7,000,000	–
Los Angeles	7 6.8/7.9	Long Beach Freeway—Pacific Coast Highway to Willow Street; landscape	1.1	–	–	147,070	$147,070 [y]
Los Angeles	7 10.0/15.0	On the Long Beach Freeway (Route 7), 0.6 mile north of the San Diego Freeway to Rosecrans Avenue; widen from 6 to 8 lanes and place median barrier	4.8	–	4,000,000	3,659,283	–340,717 [a]
Los Angeles	7, 5 22.0/23.4 13.8	Long Beach Freeway—Bandini Boulevard to Olympia Boulevard, and the Santa Ana Freeway at the Long Beach Freeway Interchange; widen 6-lane freeway to 8-lane freeway. Contribution by County of Los Angeles	1.4	2,500,000	2,500,000	2,794,387 (39,575)	294,387 [g]
Los Angeles	10 2.1/12.4	Olympic Boulevard—Centinela Boulevard to Vermont Avenue (portions); resurface prior to relinquishment	6.0	130,000	130,000	–	–130,000 [b]
Los Angeles	10 9.1/11.0	On the Santa Monica Freeway, 0.3 mile east of La Cienega Boulevard to West Boulevard; landscaping	1.9	–	318,000	265,527	–52,473 [a]
Los Angeles	10 19.9/20.1	San Bernardino Freeway—at City Terrace Drive; construct pedestrian overcrossing, contribution by County of Los Angeles	–	70,000	104,000	102,400 (80,458)	–1,600 [a]
Los Angeles	10 21.4	On the San Bernardino Freeway at the Long Beach Freeway Interchange; install median barrier railing	–	–	18,000	9,136	–8,864 [a]
Los Angeles	10, 405 5.0/6.4 28.8/30.2	Santa Monica Freeway—0.3 mile west of Sawtelle Boulevard to Overland Avenue, and the San Diego Freeway—0.4 mile south of National Boulevard to Olympic Boulevard; landscape	2.7	285,000	237,321	237,321	–
Los Angeles	14 56.9, 60.7	At Harold Grade Crossing No. B-416.6, and at Palmdale Grade Crossing No. B-412.8 near Palmdale (state's share); install automatic gates	–	–	21,000	21,000	–
Los Angeles	14 58.9/59.4	Sierra Highway—0.4 mile south to 0.1 mile north of Avenue R in Palmdale; curve realignment at proposed future railroad crossing	0.5	50,000	50,000	–	–50,000 [b]
Los Angeles	14 69.0/77.0	Antelope Valley Freeway—Avenue I to Kern county line; first stage construction for 4-lane freeway	8.0	3,700,000	3,700,000	–	–3,700,000 [b]
Los Angeles	19 0.0/6.9	Lakewood Boulevard—Route 1 to Alondra Boulevard; modify signals, lighting and channelization; contributions by Cities of Lakewood, Long Beach and Bellflower	–	240,000	240,000	269,000 (65,174)	29,000 [g]
Los Angeles	19 10.0	Intersection of Lakewood Boulevard (Route 19) with Cleta Street in City of Downey; traffic signals, highway lighting, channelization (state's share)	–	–	15,000	12,464	–2,536 [a]
Los Angeles	27 11.1/12.1	Topanga Canyon Boulevard—Mulholland Drive to Avenue San Luis; reconstruct, surfacing, and gutter improvement	1.0	150,000	150,000	50,874	–99,126 [c]
Los Angeles	30 0.1/0.3	On Foothill Boulevard (Route 30), Birchnell Avenue to Sierra View Drive in City of San Dimas; widen (state's share)	0.2	–	–	8,000	8,000 [f]
Los Angeles	39 11.0/12.3	At 6 intersections on Azusa Avenue (Route 39), Workman Avenue to Cypress Street in and near Cities of Covina and West Covina; modify traffic signals, highway lighting and channelization; contributions by Cities of Covina, West Covina and County of Los Angeles	–	–	40,000	40,309 (45,437)	309 [g]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate mileage	Estimated cost Original	Estimated cost Revised as of 9-1-65	Expenditures and contract obligations 6-30-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	39 15.3	At Santa Fe Avenue Grade Crossing No. 2-116.9; install automatic gates (state's share)	–	–	–	$8,000	$8,000 [m]
Los Angeles	39 15.4	At Santa Fe Avenue Grade Crossing No. 2-117.0; install automatic gates (state's share)	–	–	–	9,750	9,750 [m]
Los Angeles	42 0.0/2.9	Manchester Boulvard—Lincoln Boulevard to La Cienega Boulevard—10 intersections; modify signals, lighting and channelization (state's share) (transfer from 1964–65 fiscal year)	–	–	$55,000	–	–55,000 [b]
Los Angeles	42 5.9/9.5	Manchester Boulevard—Van Ness Avenue to Central Avenue—15 intersections; modify signals and lighting (transfer from 1964–65 fiscal year) contributions by City of Los Angeles; 921 project No. 132, Inglewood	–	–	75,651	75,651 (71,461)	–
Los Angeles	60 4.1/8.3	Pomona Freeway—Woods Avenue to Arroyo Drive; 8-lane freeway contributions by R. A. Watt	4.2	$5,800,000	5,247,729	5,247,729 (10,321)	–
Los Angeles	60 12.0/12.1	Pomona Freeway—Workman Mill Road to 0.2 mile east of Brea Canyon Road; 8-lane freeway; contributions by County of Los Angles, Los Angeles CFCD and City of Industry	11.1	9,000,000	9,000,000	8,448,284 (115,066)	–551,716 [a]
Los Angeles	60 18.4/19.7	Pomona Freeway — Hatcher Avenue to Jellick Avenue; first stage construction for 8-lane freeway; contributions by Western Harness Racing Association	1.3	385,000	385,000	369,521 (298,271)	–15,479 [a]
Los Angeles	72 8.6	On the Rio Hondo Bridge in City of Montebello; reconstruct sidewalks (transfer from 1964–65 fiscal year)	–	–	32,000	27,744	–4,256 [a]
Los Angeles	90, 405 1.8/3.3 26.0	Route 90 Freeway—Centinela Boulevard to Slauson Avenue; 8-lane freeway including completion of the Route 90/405 Interchange (total estimate $6,500,000; $4,500,000 1966–67 fiscal years)	1.5	2,000,000	4,375	2,980	–1,395 [a]
Los Angeles	90, 405 2.7	Route 90 Freeway at the San Diego Freeway (Route 405); 8-lane freeway, structures (transfer from 1964–65 fiscal year)	–	–	3,920,000	3,796,249	–123,751 [a]
Los Angeles	91 5.2/6.0	Route 91 Freeway—0.3 mile west of Normandie Avenue to Vermont Avenue; first stage construction for 8-lane freeway	0.9	750,000	601,657	601,657	–
Los Angeles	91 16.4/17.6	Artesia Boulevard—Canehill Avenue to Gridley Road; widen 2-lane conventional 4-lane conventional	1.2	300,000	300,000	283,260	–16,740 [a]
Los Angeles	91 16.6	The Cerritos-Maplewood Channel outlet into the San Gabriel River; relocate outlet	–	–	55,000	34,891	–20,109 [a]
Los Angeles	101 22.3	Intersection of the Ventura Freeway westbound ramp connections with Tampa Avenue in City of Los Angeles; traffic signals and highway lighting	–	–	12,000	9,298	–2,702 [a]
Los Angeles	101 23.9/24.9	Ventura Freeway, De Soto Avenue to Canoga Avenue; construct interchange and auxiliary lanes (transferred from 1964–65 fiscal year)	1.0	–	315,000	–	–315,000 [b]
Los Angeles	101 25.7	Intersection of the Ventura Freeway eastbound ramp connections with Ventura Boulevard in City of Los Angeles; modify traffic signals, highway lighting and channelization; contributions by City of Los Angeles	–	–	17,000	16,973 (9,813)	–27 [a]
Los Angeles	101 27.6/31.1	Ventura Freeway—west city limits of Los Angeles to Las Virgenes Road; widen 4-lane freeway to 8-lane freeway	3.5	2,700,000	2,700,000	2,972,228	272,228 [g]
Los Angeles	107 3.0/3.5	On Hawthorne Avenue (Route 107), Del Amo Boulevard to Talisman Avenue in City of Torrance; improve drainage	–	–	–	9,484	9,484 [j]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	107 5.6/14.1	On Hawthorne Boulevard, La Brea Avenue and Centinela Avenue (all Route 107) between 160th Street on Hawthorne Boulevard in Lawndale and Sepulveda Boulevard on Centinela Avenue (portions); resurface, reconstruct curbs and drainage facilities and modify traffic signals (state's share)	8.0	–	–	$27,600	$27,600[a]
Los Angeles	126 11.3	At Newhall Grade Crossing No. B-453.3; automatic gates (state's share)	–	–	$11,000	11,000	–
Los Angeles	134	On Monterey Road (a frontage road), Geneva Street to Kenwood Street in City of Glendale; trench resurfacing	–	–	8,960	8,960	–
Los Angeles	134 5.3/6.8	Colorado Street—Pacific Avenue to Chevy Chase Drive; 9 intersections, modify signals and lighting (cooperative project—total estimate $103,000)	–	$52,000	52,000	–	–52,000[b]
Los Angeles	159 5.4/8.4	Linda Vista Avenue—Holly Street to Route 210 Freeway; resurface	3.0	70,000	70,000	–	–70,000[b]
Los Angeles	163 1.5	At South Glendale Spur Grade Crossing No. B-479.3-C; install flashing light signals (state's share)	–	–	5,250	5,250	–
Los Angeles	164 9.2	Intersection of Rosemead Boulevard (Route 164) with Duarte Road; modify traffic signals, highway lighting, channelization. Contributions by Los Angeles County	–	–	18,000	14,663 (11,027)	–3,337[a]
Los Angeles	187 3.5/5.9	Venice Boulevard — Lincoln Avenue to Sepulveda Boulevard; 6-lane conventional (transfer from 1964–65 fiscal year); contributions by Los Angeles County Flood Control District, Los Angeles County, City of Los Angeles	2.4	–	774,274	774,274 (510,574)	–
Los Angeles	210 2.5	Route 210 Freeway at Cobalt Street; realign sewer (state's share)	–	–	–	5,000	5,000[p]
Los Angeles	210 12.2/14.7	Foothill Boulevard — Oro Vista Avenue to Tujunga Canyon Boulevard; 13 intersections; modify signals, lighting and channelization; contributions by City of Los Angeles	–	90,000	90,000	64,486 (61,967)	–25,514[a]
Los Angeles	210 28.3	At Walnut Street grade crossing No. 2-128.3; install automatic gates (state's share)	–	–	–	13,250	13,250[m]
Los Angeles	210 33.7/36.2	Route 210 Freeway — vicinity of Magnolia Avenue to vicinity of Highland Avenue (portions); structures for 8-lane freeway	2.4	2,200,000	1,133,778	1,133,778	–
Los Angeles	248 6.9/7.2	On Colorado Street (Route 248), Princeton Road to Colorado Boulevard in City of Arcadia; install median barrier	–	–	9,500	6,123	–3,377[a]
Los Angeles	405 0.0/5.9	San Diego Freeway — San Gabriel River to Atlantic Avenue; landscape	5.8	500,000	535,000	482,252	–52,748[a]
Los Angeles	405 6.1/7.5	San Diego Freeway — Atlantic Avenue to Los Angeles River; landscape	1.3	210,000	192,350	192,350	–
Los Angeles	405 16.6/20.2	San Diego Freeway — Artesia Boulevard to El Segundo Boulevard; landscape	3.7	450,000	309,916	309,916	–
Los Angeles	405 27.3	Intersection of the San Diego Freeway southbound ramp connections with Sawtelle Boulevard near Culver Boulevard in City of Culver City; traffic signals and highway lighting	–	–	10,000	7,852	–2,148[a]
Los Angeles	405 47.7	San Diego Freeway — 1.5 miles north of Route 118; regrade slope	–	75,000	61,960	61,478	–482[a]
Los Angeles	605 0.0/0.6	Norwalk Boulevard (Route 605) between the Orange county line and 226th Street in City of Long Beach; widen (state's share)	–	–	–	40,000	40,000[s]
Los Angeles	605 0.6/1.1	On Norwalk Boulevard (Route 605), 226th Street to Carson Street (state's share); widen from 2 to 4 lanes	0.5	–	45,700	45,700	–
Los Angeles	605 0.8	Route 605 Freeway—at Wardlow Road; construct overcrossing and approaches; Contribution by City of Long Beach	–	400,000	406,606	406,606 (10,693)	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for th 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENC
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	605 1.3/1.6	On Norwalk Boulevard (Route 605), 214th Street; to Centralia Road in City of Hawaiian Gardens; widen and resurface (state's share)	0.3	–	–	$13,915	$13,915
Los Angeles	605 1.6/2.2	On Centralia Boulevard (Route 605), Norwalk Boulevard to Pioneer Boulevard in City of Lakewood; widen, resurface and construct curbs and gutters (state's share)	0.6	–	–	40,000	40,000
Los Angeles	605 2.2/2.8	On Pioneer Boulevard (Route 605), Centralia Road to Los Coyotes Boulevard in City of Lakewood; widening (state's share)	0.6	–	$32,000	32,000	–
Los Angeles	605 2.9/3.3	On Pioneer Boulevard (Route 605), Los Coyotes Boulevard to 900 feet south of South Street; widen and resurface (state's share)	0.4	–	–	32,500	32,500
Los Angeles	605 3.3/3.5	On Pioneer Boulevard, 0.2 mile south of South Street to South Street; widen and resurface (state's share)	0.2	–	–	17,250	17,250
Los Angeles	605 5.0	Intersection of Pioneer Boulevard (Route 605) with 166th Street in Cities of Artesia and Norwalk; traffic signals, highway lighting, channnelization and widen; 921 Project No. 11, City of Artesia; 921 Project No. 28, City of Norwalk	–	–	16,000	13,359	–2,641
Los Angeles	605 6.6/7.4	San Antonio Drive—Rosecrans Avenue to Santa Ana Freeway (portions); widen and install and modify traffic signals and highway lighting (state's share) (transferred from 1964–65 fiscal year)	0.8	–	70,000	–	–70,000 [b]
Los Angeles	605 13.5/14.3	Norwalk Boulevard—Workman Mill Road-El Rancho Drive to Strong Avenue; widen 2-lane conventional to 4-lane conventional (cooperative project—City of Whittier to furnish right-of-way)	0.8	$445,000	445,000	445,000	–
Los Angeles	605 17.1	At Clayton Grade Crossing No. 3-13.9; install automatic gates (state's share)	–	–	15,400	15,400	–
Los Angeles	605 19.6/19.9	Valley Boulevard to Nelson Avenue in City of Industry; reconstruct (state's share)	0.3	–	5,400	5,400	–
Los Angeles Orange, Ventura	Var	At approximately 326 locations in Los Angeles, Orange and Ventura Counties; rebuild and replace catch basin grates	–	–	36,000	32,821	–3,179
Mono	120 0.0/3.0	Yosemite National Park Boundary to 10.6 miles west of Lee Vining; construct 2-lane highway. Contributions by Federal Public Lands Funds	3.0	–	133,249	133,249 (293,040)	–
Mono	120 5.07/10.67	8.6 to 2.7 miles west of Lee Vining; 2-lane expressway	4.1	3,800,000	3,933,254	3,933,254	–
Orange	1 8.0/10.4	Pacific Coast Highway—Diamond Street to Viejo Street (portions); widen 4-lane conventional to 4-lane divided highway and modify signals (cooperative project—total estimate $140,000)	1.2	95,000	95,000	–	–95,000 [b]
Orange	1 31.3/32.1	Pacific Coast Highway—0.4 mile south to 0.4 mile north of Anaheim Bay Bridge No. 55-10; replace bridge and approaches (cooperative project—total estimate $647,000)	0.8	156,000	180,700	–	–180,700 [b]
Orange	5 32.5	On Santa Ana Freeway off-ramps at 17th Street in City of Santa Ana; traffic signals, highway lighting, widen. Contributions by City of Santa Ana	–	–	35,165	35,165 (18,909)	–
Orange	5 43.0	Santa Ana Freeway—at the southeastbound on-ramp connection to Stanton Avenue; modify on-ramp	–	250,000	250,000	168,337	–81,663
Orange	22 2.7/4.1	Garden Grove Freeway—Garden Grove Boulevard to Newland Street; landscape	1.3	240,000	240,000	176,922	–63,078
Orange	22 10.5	On the Garden Grove Freeway at La Veta Avenue; construct an access ramp, gate and driveway	–	–	–	20,540	20,540
Orange	22 10.8/11.3	Garden Grove Freeway—Devon Road to 0.3 mile east of Main Street; landscape	0.6	75,000	70,286	70,286	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate Mileage	Estimated Cost Original	Estimated Cost Revised as of 9-1-65	Expenditures and Contract Obligations 6-30-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued					
Orange	22 11.3/13.2	Garden Grove Freeway—0.3 mile east of Main Street to Newport Freeway; 6-lane freeway	1.9	$4,400,000	$4,400,000	$4,110,089	–$289,911 [a]
Orange	22 13.1/15.1	On Chapman Avenue (Route 22), Santiago Creek to Newport Avenue in and near City of Orange; widen, construct channelization and install traffic signals	2.0	–	325,000	–	–325,000 [b]
Orange	22 15.1/18.1	On Chapman Avenue (Route 22) between Newport Avenue and Irving Park; resurface (state's share)	3.0	–	–	19,000	19,000 [e]
Orange	39 0.6	Intersection of Beach Boulevard (Route 39) with Atlanta Avenue in City of Huntington Beach (state's share); traffic signals, highway lighting (921) Project No. 67, Huntington Beach	–	–	12,000	10,720	–1,280 [a]
Orange	39 3.1/13.8	Beach Boulevard—Main Street–Ellis Avenue to La Palma Avenue; 9 intersections; modify signals, lighting and channelization; 921 funds—Cities of Huntington Beach, Anaheim, Buena Park, Stanton, Westminster	–	105,000	97,190	97,190 (5,235)	–
Orange	42 0.5/2.7	Imperial Highway—Beach Boulevard to 0.3 mile east of Harbor Boulevard; widen to 4-lane divided highway (cooperative project—total estimate $570,000)	2.2	530,000	530,000	–	–530,000 [b]
Orange	42, 57 4.2/4.5 25.2	Imperial Highway—Sievers Avenue to Orange Avenue; improve drainage, reconstruct roadway and modify signals, lighting and channelization. Contribution by City of Brea	0.3	80,000	76,827	74,432 (986)	–2,395 [a]
Orange	51, 250, 5 2.4/0.0 34.9	Intersection of Chapman Avenue (Route 51) with Los Angeles Street (Route 250) and the ramp connections to the Santa Ana Freeway (Route 5) in City of Orange; modify traffic signals, highway lighting and channelization	–	–	34,000	29,995	–4,005 [a]
Orange	55 14.2/16.1	On the Newport Freeway at Walnut Avenue Overcrossing, at Collins Avenue Overcrossing and at Meats Avenue Overcrossing in City of Orange; landscaping approaches	–	–	43,000	33,967	–9,033 [a]
Orange	55 15.2/16.7	On the Newport Freeway at the Katella Avenue Interchange and at the southbound on-ramp connection at Lincoln Boulevard in City of Orange; construct drainage facilities	–	–	43,500	46,422	2,922 [g]
Orange	72 0.2/0.9	Los Angeles Street—0.1 mile south of Cerritos Avenue to 0.1 mile north of Ball Road; resurface, painted channelization, subsealing and joint treatment	0.7	65,000	37,131	36,331	–800 [a]
Orange	72 2.3/3.3	On Los Angeles Street (Route 72), Sycamore Street to Harbor Boulevard in City of Anaheim; resurfacing	1.0	–	23,529	20,936	–2,593 [a]
Orange	72 11.3/11.4	On Whittier Boulevard (Route 72), Hacienda Road to Beach Boulevard in City of La Habra; modify traffic signals and highway lighting and channelization. Contribution by City of La Habra	–	–	20,000	16,831 (4,317)	–3,169 [a]
Orange	73 2.0/7.1	MacArthur Boulevard, Ford Road to the Newport Freeway (portions); widen to 4 lanes and modify traffic signals (state's share)	3.5	–	–	45,000	45,000 [i]
Orange	73 3.2/3.7	On MacArthur Boulevard (Route 73), 0.2 mile south to 0.3 mile north of University Drive; widen, construct channelization and install temporary traffic signals. Contribution by County of Orange	0.5	–	70,000	59,291 (4,140)	–10,709 [a]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Orange	73 4.9/6.6	Intersection of MacArthur Boulevard (Route 73) with Campus Drive and with Red Hill in and near City of Newport Beach; install traffic signals and highway lighting, widen and channelization. Contribution by City of Newport Beach and County of Orange	–	–	$85,000	$66,918 (41,184)	–$18,082[a]
Orange	73 7.3/8.7	On MacArthur Boulevard and Main Street (Route 73) between Newport Freeway and Warner Avenue in City of Santa Ana; widen portions to 4-lane conventional highway, construct storm drain and install and modify traffic signals (state's share) (cooperative project—total estimate $190,000)	1.4	$175,000	175,000	235,000	60,000[f]
Orange	91 3.4/9.2	Riverside Freeway—0.1 mile west of Lemon Avenue to Newport Freeway; 6-lane freeway (transferred from 1964–65 fiscal year). Contribution by County of Orange	5.8	–	5,526,631	5,526,631 (93,751)	–
Orange	142 3.0/6.4	1.6 miles east of Rose Avenue to the San Bernardino county line; install guide markers and guard railing and regrade shoulders	3.4	–	–	12,676	12,676[m]
Orange	250 3.6	Intersection of State College Boulevard (Route 250) with Santa Ana Street—Westport Drive in City of Anaheim; traffic signals and highway lighting. Contribution by City of Anaheim	–	–	11,500	8,460 (9,907)	–3,040[a]
Orange	405 6.3/8.3	Lane Road, Culver Road to MacArthur Boulevard; relocate roadway (state's share)	2.0	–	267,000	267,000	–
Orange	405 9.5	On the San Diego Freeway at Bristol Street; overcrossing and approaches	–	–	682,070	682,070	–
Orange	405 14.2/17.4	San Diego Freeway—0.2 mile southeast of Brookhurst Street to 0.2 mile northwest of Beach Boulevard; 8-lane freeway (total estimate $7,500,000; $3,500,000 1964–65 fiscal year)	3.1	4,000,000	2,732,344	2,732,344	–
Orange	240, 405 2.8/3.5, 24.7	Route 240 Freeway—Garden Grove Freeway to the San Diego Freeway; first stage connections to Garden Grove Freeway	0.7	3,000,000	2,967,620	2,967,620	–
Riverside	10 11.4/14.7	22nd Street in Banning to Banning east city limits; add westbound lane	3.3	435,000	435,000	435,000	–
Riverside	10 34.6/36.6	Palm Drive Interchange, approximately 2 miles easterly of Garnet; construct interchange and close access openings	2.0	470,000	470,000	–	–470,000[b]
Riverside	10 35.6/37.2	8.6 miles to 7.0 miles westerly of Thousand Palms; median decking at 4 bridges	0.1	120,000	120,000	79,268	–40,732[a]
Riverside	10 38.2/42.4	5.2 miles to 1.0 mile west of Thousand Palms; plant trees and construct irrigation facilities (transferred from 1964–65 fiscal year)	4.2	–	200,000	125,600	–74,400[a]
Riverside	10 52.2/53.3	0.6 mile northwest of Indio Overhead to Burr Street; subseal and resurface	–	–	70,000	67,840	–2,160[a]
Riverside	10 106.4/134.6	1.2 miles east of Desert Center to 1.3 miles west of Wiley Wells Road; 4-lane freeway (total estimate $9,200,000; $4,200,000 in 1966–67 fiscal year)	27.4	5,000,000	5,000,000	5,000,000	–
Riverside San Bernardino	10 15 38.2, 4.2, 107.5	On Route 10 approximately 1 mile northwesterly of Calimesa and 3 miles northwesterly of Beaumont and on Route 15 approximately 4 miles easterly of Field; Brookside, Wildwood, and Midway safety roadside rest facilities	–	80,000	130,150	138,121	7,971[f]
Riverside	62 0.2/0.4	0.2 mile to 0.4 mile north of Route 10; functional planting	0.2	–	14,000	13,815	–185[a]
Riverside	62 0.4/7.2	0.4 mile north of Route 10 to Dry Morongo Canyon; 4-lane expressway	6.8	–	3,000,000	2,757,048	–242,952[a]
Riverside	71 7.7/13.4	Ontario Avenue in Corona to 0.7 mile north of Glen Ivy Road; construct 4-lane freeway (transferred to 1964–65 fiscal year)	5.5	3,500,000	–	–	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Riverside	74 11.7/11.9	Near the intersection of Ortega Highway with Grand Avenue; construct 2 culverts (state's share)	–	–	$20,000	$20,000	–
Riverside	79	On Central Avenue (Route 79), State Street to Young Street and on Young Street (Route 79), Central Avenue to to Idyllwild Drive; resurfacing	–	–	5,000	3,820	–$1,180 [a]
Riverside	79 25.7/28.2	Route 74 in Hemet to Main Street in San Jacinto; resurface and widen 2-lane conventional to 4-lane conventional	2.5	$160,000	160,000	149,991	–10,009 [a]
Riverside	79/177 33.9, 0.0	At the intersection of Route 79 with Route 177; reconstruct intersection (state's share)	–	–	–	52,000	52,000 [1]
Riverside	91 5.2/6.9	Lincoln Avenue to east city limit in Corona; landscape	1.7	150,000	150,000	175,170	25,170 [f]
Riverside	91 15.6	Adams Street Overcrossing in Riverside; widen bridge	0.1	120,000	113,455	107,402	–6,053 [a]
Riverside	111 37.9/39.5	At 10 locations, 0.2 mile east of Deep Canyon Road to San Clemente Circle in community of Palm Desert; traffic signals, highway lighting. Contributions by San Diego County	–	–	16,794	16,794 (18,859)	–
Riverside	111 45.8, 45.3	Intersections of Broadway (Route 111) with Cathedral Canyon Drive and with Date Palm Drive approximately 5 miles southeast of Palm Springs; traffic signals and highway lighting. Contributions by Riverside County	–	–	16,700	12,814 (15,654)	–3,886 [a]
Riverside	177 7.9/9.5	2.4 miles to 0.4 mile south of Route 60; resurface	2.0	–	–	15,987	15,987 [n]
Riverside	395 20.2/23.2	One-half mile south of Grand Avenue to Route 74; expand 2-lane expressway to 4-lane freeway; construct interchange at Grand Avenue (stage development) contributions by Riverside County FCWCD	3.0	1,500,000	2,126,663	2,056,785 (69,878)	–69,878 [a]
San Bernardino	10 6.1/12.1	Vineyard Avenue in Ontario to Valley Boulevard; widen 4-lane freeway to 8 lanes (total estimate $4,750,000; $2,500,000 1964–65 fiscal year)	6.0	2,250,000	2,250,000	2,375,000	125,000 [g]
San Bernardino	10 12.1/17.8	Valley Boulevard to Locust Avenue in Bloomington; widen 4-lane freeway to 8 lanes	5.7	1,400,000	1,291,216	1,291,216	–
San Bernardino	10 17.8/21.5	Locust Avenue in Bloomington to Colton; widen 4-lane freeway to 8 lanes; Cedar Avenue Overhead and Interchange (cooperative project—total estimate $2,600,000) (state's share)	3.7	2,000,000	2,000,000	2,236,248	236,248 [g]
San Bernardino	15 28.2/30.7	Cajon Summit to 1.0 mile south of Route 395; convert 4-lane expressway to 8-lane freeway	2.5	–	1,500,000	1,752,888	252,888 [g]
San Bernardino	15 40.3/40.7	At the Palmdale Interchange; landscaping	–	–	48,000	48,000	–
San Bernardino	15 81.3/186.2	0.5 mile west of Calico Road to the Nevada state line (portions); plant trees	70.2	–	19,500	36,811	17,311 [f]
San Bernardino	18 11.8/12.7	2.3 miles to 4.3 miles north of San Bernardino; construct 4-lane freeway (60-foot, all paved)	1.0	1,575,000	2,049,297	2,049,297	–
San Bernardino	18 14.2/16.1	5.8 miles north of San Bernardino city limits to Panorama Point; 4-lane freeway (transfer from 1964–65 fiscal year)	1.9	–	1,051,517	1,081,517	30,000 [g]
San Bernardino	30 19.5/19.8	Easton Street, Riverside Avenue to Sycamore Avenue in City of Rialto; construct frontage road	0.3	–	20,000	10,905	–9,095 [a]
San Bernardino	30 20.0/20.3	(Easton Street) Acacia Avenue to Eucalyptus Avenue in City of Rialto; construct frontage road	0.3	–	30,000	30,000	–
San Bernardino	30 24.8/26.3	On Highland Avenue (Route 20), Waterman Avenue to Del Rosa Avenue in City of San Bernardino (portions); channelization	–	–	15,000	13,347	–1,653 [a]
San Bernardino	38 3.3	At Mentone Grade Crossing No. 2U-12.0; flashing light signals (state's share)	–	–	5,500	5,500	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate Mileage	Estimated Cost Original	Estimated Cost Revised as of 9-1-65	Expenditures and Contract Obligations 6-30-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued					
San Bernardino, Riverside	38, 395 1.1 34.2	Intersections of Lugonia Avenue (Route 38) with Church Street in City of Redlands and Route 395 with Van Buren Boulevard approximately 6.3 miles north of Perris; traffic signals, highway lighting and widen. Contributions by Riverside County; 921 Project No. 125 Redlands	–	–	$33,000	$27,219 (7,177)	–$5,781 [a]
San Bernardino	40 9.5/30.3	2.5 miles east of Daggett to 11 miles east of Newberry; construct 4-lane freeway (total estimate $7,500,000; $4,000,000 1966–67 fiscal year)	20.8	$3,500,000	3,500,000	10,050	–3,489,950 [b]
San Bernardino	40 30.3/41.4	11 miles east of Newberry to 8.5 miles west of Ludlow; construct 4-lane freeway (total estimate $4,800,000; $1,300,000 1966–67 fiscal year)	11.0	3,500,000	3,500,000	–	–3,500,000 [b]
San Bernardino	40	0.5 mile east of Java to Needles; construct 4-lane freeway (total estimate $2,900,000; $500,000 1966–67 fiscal year)	4.8	2,400,000	2,400,000	–	–2,400,000 [b]
San Bernardino	40 153.2/161.2	Needles to 3 miles west of Colorado River; 4-lane freeway	8.0	2,210,000	2,210,000	–	–2,210,000 [b]
San Bernardino	62 2.9/8.9	Morongo Valley to Yucca Valley (portions); 4-lane passing section and improve vertical alignment	2.9	120,000	120,000	120,000	–
San Bernardino, Riverside	66, 60, 31, 30 0.6, 9.6/0.0, 10.4, 21.5	At intersections of Foothill Boulevard (Route 66) with Central Avenue in City of Upland, Mission Boulevard (Route 60) with Milliken Avenue-Adams Avenue (Route 31) near City of Ontario, and Highland Avenue (Route 30) with State Street near City of San Bernardino; traffic signals, highway lighting, channelization. Contributions by San Bernardino and Riverside counties	–	–	32,148	27,767 (18,555)	–4,381 [a]
San Bernardino	395 46.0	At Beechers Corners Grade Crossing No. 2-777.7; automatic gates (state's share)	–	–	10,000	10,000	–
San Diego	5 7.5/9.9	0.4 mile south of H Street, Chula Vista, to 0.2 mile south of 24th Street, National City, (portions); widen southbound lanes as interim project	2.4	216,000	189,694	189,694	–
San Diego	5 13.4/14.9	28th Street to Market Street; landscaping and functional planting	1.5	360,000	360,000	219,496	–140,504 [a]
San Diego	5 17.6/20.1	0.2 mile south of Sassafras Street to 0.1 mile south of San Diego River; 8-lane freeway (total estimate $9,000,000; $3,000,000 in 1964–65 (fiscal year)	2.2	6,000,000	5,242,485	5,242,485	–
San Diego	5 20.3/21.2	San Diego River to 0.3 mile north of Tecolote Creek; 8-lane freeway. Contributions by City of San Diego	0.9	2,750,000	3,525,000	3,525,000 (201,681)	–
San Diego	5 23.0/46.1	Balboa Avenue in San Diego to the south city limits of Carlsbad (portions); install median barrier	20.9	–	–	338,877	338,877 [k]
San Diego	5 31.8/36.2	0.6 mile south of Carmel Valley Road to 0.4 mile north of Via de la Valle near Del Mar; paving, 8-lane freeway	4.1	2,200,000	2,089,010	2,089,010	–
San Diego	5 46.0/47.3	4.8 mile south to 3.2 miles south of Route 78; 8-lane freeway	1.6	1,200,000	1,606,565	1,606,565	–
San Diego	5 53.7/63.4	0.4 mile north of San Luis Rey River to 2.0 miles north of Las Pulgas Road; 8-lane freeway (total estimate $9,600,000; $3,900,000 in 1966–67 fiscal year)	9.7	5,700,000	5,700,000	5,700,000	–
San Diego	5 63.4/71.6	2.0 miles north of Las Pulgas Road to the Orange county line; install median barrier	8.2	–	220,339	220,339	–
San Diego	5 70.2	At San Onofre Creek; Archeological salvage	–	–	21,500	21,233	–267 [a]
San Diego	8 10.6/11.4	0.4 mile west to 0.4 mile east of Spring Street in City of La Mesa; landscaping	0.8	–	75,880	75,880	–
San Diego	8 24.9/26.5	4.5 miles to 2.9 miles west of Alpine; 4-lane freeway	1.6	–	1,546,820	1,546,820	–

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
San Diego	8 59.8/66.4	6.0 miles west of Boulevard to County Road J-35 near Boulevard; convert 2-lane conventional highway to a 4-lane freeway	6.6	–	$3,893,000	$3,729,191	–$163,809 [a]
San Diego, Imperial	8 64.5/0.6	County Road J-35 near Boulevard to 0.6 mile east of Imperial county line; 4-lane freeway (total estimate $8,562,000; $4,562,000 in 1966–67 fiscal year	10.0	$4,000,000	4,000,000	4,000,000	–
San Diego	8, 395 2.4/2.8 9.3/9.8 4.1/4.3	On Route 8, Route 395 to 0.4 mile east and 0.3 mile west to 0.2 mile east of Lake Murray Boulevard and on Route 395, San Diego River Bridge to Friars Road Overcrossing; reconstruct base and surface and construct an auxiliary lane	1.1	–	80,600	75,841	–4,759 [a]
San Diego	67 0.0/1.7	Route 8 in El Cajon to 1.7 miles north (portions); 6-lane freeway	1.7	1,000,000	1,000,000	816,286	–183,714 [a]
San Diego	76 0.9/2.5	0.8 mile to 2.4 miles east of Route 5; interim 4-lane conventional widening of existing highway	1.6	400,000	445,300	441,927	–3,373 [a]
San Diego	78 1.7	At El Camino Real; construct interchange. Contribution by City of Oceanside	0.5	1,150,000	1,043,262	1,065,262 (10,367)	22,000 [f]
San Diego	78 15.6/17.6	Nordahl Road to Route 395 in City of Escondido; resurfacing	2.0	–	29,100	23,012	–6,088 [a]
San Diego	94 5.8	At 56th Street; construct additional ramps (transferred from 1964–65 fiscal year)	–	–	100,000	–	–100,000 [b]
San Diego	94 10.6/11.9	0.2 mile east of Palm Avenue to Conrad Drive; grading and structures on portion of ultimate 4-lane freeway. Contribution by County of San Diego	1.4	900,000	824,235	824,235 (8,265)	–
San Diego	94 13.5/20.4	Avocado Boulevard to 0.6 mile east of Jamul; widen portions	5.7	–	112,507	112,507	–
San Diego	395 28.6/30.7	17th Avenue to Lincoln Avenue in City of Escondido; landscape median areas. Contributions by City of Escondido	–	–	51,000	48,190 (10,012)	–2,810 [a]
San Diego	395 18.2/23.4	0.9 mile north of Poway Road to 0.6 mile north of Rancho Bernardo Road; 4-lane freeway	5.2	3,580,000	3,580,000	2,899,316	–680,684 [a]
San Luis Obispo	1 21.7/26.1	Main Gate Camp San Luis Obispo to 0.4 mile north of San Luisito Creek; 2 additional lanes for 4-lane expressway	4.4	850,000	719,850	719,850	–
San Luis Obispo	1 27.2/51.3	0.3 mile east of Baywood Park Road Undercrossing near Morro Bay to 0.2 mile north of Weymouth Street near Cambria (portions); plant trees. Contributions Baxter Memorial Fund Committee	9.8	–	–	14,064 (350)	14,064 [y]
San Luis Obispo	1 54.8, 56.3	At Pico Creek and at Little Pico Creek; archaeological salvage	–	–	32,319	32,319	–
San Luis Obispo	58 1.6	At the Southern Pacific Railroad Crossing in City of Santa Margarita; widen	–	–	32,200	29,888	–2,312 [a]
San Luis Obispo	101 35.0	At the Summit of Cuesta Grade approximately 5 miles north of San Luis Obispo; install horizontal drains	–	–	20,000	19,985	–15 [a]
San Luis Obispo	101 47.3/52.5	1.3 miles north of Atascadero to 3.5 miles south of Paso Robles (portions); convert 4-lane expressway to 4-lane freeway	5.3	1,670,000	1,670,000	1,528,389	–141,611 [a]
San Luis Obispo	227 13.1, 12.7	Intersections of Broad Street (Route 117) with Pismo Street and with Santa Barbara Street—South Street in City of San Luis Obispo; traffic signals and highway lighting. Contributions by City of San Luis Obispo	–	–	13,100	7,855 (9,656)	–5,245 [a]
Santa Barbara	1 0.0/9.0	Route 101 at Las Cruces to San Julian Ranch; 2-lanes with climbing lane	8.8	5,000,000	5,000,000	4,830,712	–169,288 [a]
Santa Barbara	1 21.3	Intersection of "H" Street (Route 1) with Pine Avenue in City of Lompoc; traffic signals, highway lighting. Contributions by City of Lompoc	–	–	7,900	5,797 (6,765)	–2,103 [a]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-65	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Santa Barbara	101 13.6/16.6	De La Vina Street to Pueblo Street in Santa Barbara; landscaping	3.0	$300,000	$300,000	$314,904	–$14,904 [f]
Santa Barbara	101 45.3/52.1	Gaviota to 1.0 mile north of Nojoqui Summit; reconstruct existing lanes	7.1	500,000	370,066	309,700	–60,366 [a]
Santa Barbara	101 154 18.1/18.9	State Street Overcrossing to 0.5 mile west of Route 154; revise existing interchange. Contributions by County of Santa Barbara	0.8	190,000	166,958	157,339 (7,010)	–9,619 [a]
Santa Barbara	192 17.6	Intersection of Route 192 with Linden Avenue in town of Carpinteria; widen	–	–	14,400	10,833	–3,567 [a]
Santa Barbara	192 9.6	Across San Ysidro Creek; construct bridge and approaches	–	–	113,201	108,405	–4,796 [a]
Tulare	99 20.0/23.5	0.5 mile to 4.0 miles north of Avenue 152 Overcrossing; safety roadside rest facilities	–	–	152,487	144,552	–7,935 [a]
Tulare	99 52.7/53.9	Kings River to Tulare-Fresno county line; functional and tree planting	1.2	8,000	8,000	–	–8,000 [b]
Tulare	99 53.7/53.8	At the Route 99 freeway ramp connections to Mendocino Avenue near the south city limits of Kingsburg; highway lighting	–	–	7,000	5,814	–1,186 [a]
Tulare	190 15.9/16.9	Jaye Street to Plano Street in and near City of Porterville; functional planting	–	–	31,000	30,500	–500 [a]
Tulare	198 8.8/10.8	Route 63 to Ben Maddox Way in City of Visalia; develop water supplies	–	–	18,000	8,587	–9,413 [a]
Tulare	198 10.7/20.1	Ben Maddox Way to 0.3 mile east of existing Route 69; complete grading, pave and complete structures for 4-lane freeway and expressway; transferred to 1964–65 fiscal year	9.4	2,138,000	–	–	–
Tulare	211 8.2/8.7	On Avenue 56 (Route 211), Road 232 (Route 211) to Route 65 in Ducor; reconstruct a 2-lane highway (state's share)	0.5	–	13,800	13,800	–
Tulare	216 1.0	Intersection of Houston Avenue (Route 216) with Ben Maddox Way at the north city limits of Visalia; traffic signals and highway lighting (state's share)	–	–	10,000	9,400	–600 [a]
Ventura	1 3.9	Approximately 0.4 mile south of Big Sycamore Creek; place embankment protection	–	–	–	21,000	21,000 [q]
Ventura	1 3.9/4.1	0.4 mile to 0.6 mile south of Big Sycamore Creek; place embankment protection	–	–	32,000	25,050	–6,950 [a]
Ventura	1 16.8/19.1	Oxnard Boulevard—0.2 mile south of Date Street to 0.1 mile north of Roderick Avenue; 6 intersections, channelize and install and modify signals and lighting. Contributions by City of Oxnard	–	50,000	43,397	43,397 (29,561)	–
Ventura	23 3.6, 4.5	Intersections of Moorpark Road (Route 23) with Village Lane and with Gainsborough Road in and adjacent to City of Thousand Oaks; traffic signals, highway lighting; channelization. Contributions by Ventura County and City of Thousand Oaks	–	–	20,104	20,104 (23,482)	–
Ventura	23 4.9	At the intersection of the proposed Route 23 freeway with Janss Road in City of Thousand Oaks (state's share); construct storm drain	–	–	30,000	30,000	–
Ventura	33 3.1/6.0	Route 33 freeway—0.2 mile south of Southern Pacific Railroad to 0.4 mile north of Casitas Pass Road; 4-lane freeway	2.9	2,800,000	2,800,000	–	–2,800,000 [b]
Ventura	101 5.8/6.6	Ventura Freeway—0.4 mile southeast to 0.4 mile northwest of Ventu Park Road; convert 4-lane expressway to 6-lane freeway (transfer from 1964–65 fiscal year)	0.8	–	1,150,000	1,107,837	–42,163 [a]
Ventura	101 7.0	Ventura Freeway—at Borchard Road Interchange; first stage—construct ramp, frontage road and drainage facility	–	250,000	250,000	–	–250,000 [b]

For footnotes see end of Statement No. 4.

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate mileage	Estimated cost: Original	Estimated cost: Revised as of 9-1-65	Expenditures and contract obligations 6-30-66	Difference
		SOUTHERN GROUP OF COUNTIES—Continued					
Ventura	101 7.5/9.0	Ventura Freeway—0.5 mile west of Borchard Road to Conejo Grade Summit; convert 4-lane expressway to 4-lane freeway, including Wendy Drive Interchange	–	$900,000	$900,000	–	–$900,000 [b]
Ventura	101 14.1	Ventura Freeway—at Fulton Street-Arneill Road Interchange; construct additional ramps	–	480,000	480,000	–	–480,000 [b]
Ventura	101 17.8	On the Ventura Freeway southwest frontage road at Central Avenue; improve drainage	–	–	–	$4,962	4,962 [j]
Ventura	101 23.0/25.8	Ventura Freeway—1.0 mile northwest of Route 232 to 0.2 mile southeast of Telephone Road; 6-lane freeway (transfer from 1964–65 fiscal year) contribution by Southern Pacific Co.	2.8	–	6,158,513	6,158,513 (9,080)	–
Ventura	101 14.8 126 3.8, 5.3	On the Ventura Freeway (Route 101) at Carmen Drive and on the Route 126 Freeway at Kimball Road and at Saticoy Avenue; functional planting	–	–	43,000	26,085	–16,915 [a]
Ventura	101 34.1/38.1	Route 101 at Seawall Bridge No. 52–139 (2.9 miles north of north city limits of Ventura) and at Seawall Bridge No. 52–140; replace seawall (transfer from 1964–65 fiscal year)	0.6	–	457,837	517,837	60,000 [g]
Ventura	101 34.4	Approximately 3.4 miles north of the Ventura River Bridge; place embankment protection	–	–	–	12,000	12,000 [q]
Ventura, Santa Barbara	101 43.0/1.5	At Rincon Point; archaeological salvage	–	–	–	36,225	36,225 [x]
Ventura	118 17.9	At Moorpark Grade Crossing No. E-427.0; install automatic gates (state's share)	–	–	15,000	15,000	–
Ventura	118 29.1/32.4	Los Angeles Avenue—Tapo Street to Smith Road; widen to 4 lanes, signals, lighting and channelize (cooperative project—total estimate $420,000)	3.3	400,000	400,000	474,135	74,135 [f]
Ventura, Los Angeles	118, 27 30.6/32.6 0.0/2.6 18.6/20.1	Route 118 Freeway—Kuehner Drive to Variel Avenue, and on Santa Susana Avenue from Devonshire Street to Route 118 Freeway; 6-lane freeway on Route 118, 4-lane highway on Route 27	6.1	9,500,000	9,500,000	10,500,000	1,000,000 [g]
Ventura	118 23.9/29.1	Los Angeles Avenue—Tijera Rejada Road to Tapo Street; widen to 4 lanes, signals, lighting and channelize. Contributions by County of Ventura	5.2	635,000	635,000	13,800 (19,796)	–621,200 [b]
Ventura	126 1.5	Route 126 Freeway—Victoria Avenue Interchange; construct additional ramps	–	275,000	275,000	–	–275,000 [b]
		Totals, Southern Group of Counties		$186,645,000	$218,088,529	$193,322,234	–$24,766,295
		Totals, Northern Group of Counties		$162,836,000	$176,322,930	$160,355,128	–$15,967,802
		Totals, Southern Group of Counties		186,645,000	218,088,529	193,322,234	–24,766,295
		TOTALS, MAJOR PROJECT ALLOCATIONS		$349,481,000	$394,411,459	$353,677,362	–$40,734,097

Department of Public Works

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965–66 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST		EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-66	DIFFERENCE
					ORIGINAL	REVISED AS OF 9-1-65		

REASONS FOR REVISIONS

[a] Savings—funds in excess of project requirements.
[b] Project or portion of project deferred.
[c] Decrease due to change in scope of work.
[d] Decrease project or portion of project financed from other funds.
[e] Additional funds to cover increases in project costs or to advance construction.
[f] Additional funds required because of revision of design standards or scope of work.
[g] Additional funds required because of low budget estimate or higher construction costs.
[h] Additional project; transfer from prior budget.
[i] Additional project to improve deficient roadway or structure.
[j] Additional project to improve drainage.
[k] Additional project to improve traffic safety or traffic service.
[l] Additional project to relieve traffic congestion.
[m] Additional project to install or revise traffic regulatory or safety devices.
[n] Additional project to repair, replace or remove deteriorated roadway or structure.
[o] Additional project to restore or reconstruct roadway at slipout.
[p] Additional project for freeway or expressway construction.
[q] Additional project for erosion control and/or restoration.
[r] Additional project to stabilize slide area or remove underground water.
[s] Additional project to place roadway in acceptable condition for relinquishment.
[t] Additional project to construct weighing facilities or loadometer stations.
[u] Additional project to acquire material site or disposal site for use on construction.
[v] Additional project for landscaping.
[w] Additional project to comply with fish and game requirements.
[x] Additional project for archaeological salvages.
[y] Additional project for commemorative markers.
[z] Additional project for roadside rests.

Department of Public Works

Statement No. 6—Comparison of Revised Revenue Estimates for the 1966–67 Fiscal Year With Budget Estimates Submitted to the 1966 Session of the Legislature

ESTIMATED REVENUES AND RECEIPTS	1966-67 BUDGET 1966 SESSION	REVISED ESTIMATED	DIFFERENCES
STATE HIGHWAY FUND			
State Funds:			
Apportionment from State Revenue Collected by Other Agencies:			
Transfer from Highway Users Tax Fund	$537,800,000	$583,460,000 [a]	$45,660,000
Transfer from Motor Vehicle Transportation Tax Fund	255,000	255,000	–
Revenue:			
Supervision of Outdoor Advertising:			
License fees	$56,800	$56,800	–
Permits and penalties	85,200	85,200	–
Totals, Supervision of Outdoor Advertising	$142,000	$142,000	–
Interest from investments	3,000,000	3,000,000	–
Interest from condemnation deposits	1,000,000	1,000,000	–
Lease area collections	–	500,000	500,000
Totals, State Funds	$542,197,000	$588,357,000	$46,160,000
Federal and Other Funds:			
Federal Aid Subventions:			
For state highways	$339,409,355	$339,409,355	–
For county highways	8,513,325	8,513,325	–
Totals, Federal Aid Subventions	$347,922,680	$347,922,680	–
Miscellaneous Contributions:			
For state highways	–	$14,345,422	$14,345,422
For county highways—federal aid secondary	–	1,001,194	1,001,194
For 1965 emergency storm damage repair	–	1,072,600	1,072,600
Totals, Miscellaneous Contributions	–	$16,419,216	$16,419,216
Reimbursements—work for other agencies	–	2,328,415	2,328,415
Totals, Federal and Other Funds	$347,922,680	$366,670,311	$18,747,631
TOTALS, REVENUE AND RECEIPTS, STATE HIGHWAY FUND	$890,119,680	$955,027,311	$64,907,631

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[a] Includes accrual revenue estimated in amount of $62,560,000 as of June 30, 1967.

Department of Public Works

TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS

Toll bridge construction funds consist of proceeds from sale of revenue bonds, the issuance of which is authorized by the California Toll Bridge Authority; and, as in the case of the Vincent Thomas Bridge, such other funds as are provided by statute. Such funds are expended for construction, reconstruction or improvements of toll bridges in accordance with the applicable bond resolutions and/or statutes.

Toll revenue funds consist of toll collections, rents, roadway service collections and interest on investments. Such funds are expended for operating expenses, for debt service, and for improvements not financed by construction funds.

The physical maintenance of all toll bridges is financed from the State Highway Fund pursuant to Section 188.3 of the Streets and Highways Code.

San Francisco-Oakland Bay Bridge

The California Toll Bridge Authority issued $100,000,000 in bonds in January 1966 to finance construction of a rapid transit tube between the City and County of San Francisco and the County of Alameda under provisions of Sections 30770–30782 of the Streets and Highways Code. Additional bond issues will be necessary to complete financing of this project. Section 30778 of the Streets and Highways Code pledged revenues received since February 1, 1966 of the San Francisco-Oakland Bay Bridge, the San Mateo-Hayward Bridge and the Dumbarton Bridge to finance repayment of tube bonds. Revenues of these bridges received between January 1, 1965 and January 31, 1966 were likewise obligated for tube construction costs in accordance with Sections 30770–30782 of the Streets and Highways Code. Revenues received prior to January 1, 1965, are continuing to pay for the cost of alterations and improvements to the bridge authorized by Chapter 2316, Statutes of 1957, and the rehabilitation and improvement of the San Mateo-Hayward Bridge pursuant to Chapter 1784, Statutes of 1959. Revenues prior to January 1, 1965, were also used to pay for a planning study for a Southern Crossing pursuant to Chapter 2138, Statutes of 1959, and Chapter 970, Statutes of 1965, a planning study for alterations or reconstruction of the Dumbarton Bridge pursuant to Chapter 1870, Statutes of 1965, and a planning study for a Marin Crossing pursuant to Chapter 1885, Statutes of 1965. A portion of the cost of planning and design of a proposed Southern Crossing will be financed from this same source of funds pursuant to Item 389.5, Chapter 2, of the Budget Act of 1966.

The cost of constructing the rapid transit tube including approaches has been estimated as $180,000,000 of which the San Francisco Bay Area Rapid Transit District will repay the state the cost of approaches estimated to be $40,000,000.

In addition to toll revenues of the San Francisco-Oakland Bay Bridge received prior to January 1, 1965, is the residue of bond proceeds, in a separate fund designated as the San Francisco-Oakland Bay Bridge Construction Fund which is being used for improvements to the San Francisco-Oakland Bay Bridge.

Carquinez Strait Bridges

The Carquinez Strait Bridges comprise the two parallel Carquinez Bridges and the Benicia-Martinez Bridge, and are operated as a unit.

Construction of the additional Carquinez Bridge and improvement of the original bridge were financed by the issuance of $46,000,000 of toll revenue bonds pursuant to a resolution of the California Toll Bridge Authority dated October 4, 1955. Construction of the Benicia-Martinez Bridge was financed by the issuance of $34,000,000 of toll revenue bonds pursuant to a supplemental resolution of the Authority dated April 23, 1959.

Carquinez Strait Bridges Series "A" Refunding Toll Revenue Bonds in the amount of $75,000,000 authorized by California Toll Bridge Authority Resolution adopted September 25, 1963, were issued on December 1, 1963. In addition to providing funds to retire the outstanding Series "A" and "B" bonds, the refunding issue provided $10,000,000 to construct a northerly freeway approach from Interstate Route 80 at Cordelia to the Benicia-Martinez Bridge. The freeway approach is now under construction.

Although the construction work on the bridges has been completed for several years, residual bond funds are being held in the Carquinez Strait Bridges Construction Fund to cover several right-of-way contingent liabilities and miscellaneous construction projects.

Vincent Thomas Bridge (formerly named San Pedro-Terminal Island Bridge)

Chapter 74/1958 as amended by Chapter 1961/59 (Sections 30680–30684 of the Streets and Highways Code) authorized the construction of this bridge and provided for its financing. Toll revenue bonds amounting to $5,000,000 were sold pursuant to resolution of the California Toll Bridge Authority dated February 28, 1961, and $16,400,000 were advanced from the Highways Users Tax Fund and the State Highway Fund, as authorized by the statute. Construction is completed and the bridge was opened to traffic on November 15, 1963. On June 1, 1964, $1,400,000 of excess Construction Fund money was returned to the State Highway Fund. The remaining balance in the Construction Fund is reserved for miscellaneous construction work.

CARQUINEZ STRAIT BRIDGES REFUNDING SERIES A CONSTRUCTION FUND[i]

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
Accumulated Resources, July 1:			
Cash in treasury	$24,963	$227,625	$23,266
Investments at cost	4,896,250	1,856,121	1,114,850
Other assets less liabilities	–866,674	–711,855	–14,850
Totals	$4,054,539	$1,371,891	$1,123,266
Receipts:			
Earnings on investments	121,673	48,375	36,668
Total Receipts	$121,673	$48,375	$36,668
Total Resources	$4,176,212	$1,420,266	$1,159,934
Less Expenditures:			
Construction—Cordelia approach	2,804,321	297,000	300,000
Accumulated Resources, June 30	$1,371,891	$1,123,266	$859,934

SAN FRANCISCO-OAKLAND BAY BRIDGE TOLL REVENUE FUND[i]

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
Accumulated Resources, July 1:			
Cash in treasury	$4,496,299	$869,234	$618,468
Investments at cost	44,121,575	35,294,765	11,728,344
Other assets less liabilities and reserves	–2,286,830	–2,638,410	–500,000
Totals	$46,331,044	$33,525,589	$11,846,812

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[i] For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Department of Public Works

TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued

SAN FRANCISCO-OAKLAND BAY BRIDGE TOLL REVENUE FUND—Continued

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
Receipts:			
Toll and operating revenue	$10,878,324	–	– [1]
Nonoperating revenue	287,021	$241,455	–
Earnings on investments	1,628,243	965,998	$266,137
Total Receipts	$12,793,588	$1,207,453	$266,137
Total Resources	$59,124,632	$34,733,042	$12,112,949
Less Expenditures:			
Operating	1,748,382	–	–
Bridge alterations, Chapters 2316 and 27, Statutes of 1957	1,665,565	6,069,102	4,879,070
Improvements and replacement, San Mateo Bridge, Chapter 1784, Statutes of 1959	13,793,476	15,445,163	4,643,482
Advances to San Francisco Bay Area Rapid Transit District, Sections 30770–30782, Streets and Highways Code	5,000,000	–	–
Planning study—southern crossing—Chapter 2138, Statutes of 1959	109,142	–	–
Planning study—southern crossing—Chapter 970, Statutes of 1965	295,792	–	–
Planning study for alterations or reconstruction of Dumbarton Bridge, Chapter 1870, Statutes of 1965	79,318	–	–
Planning study—Marin crossing, Chapter 1885, Statutes of 1965	149,945	659,621	40,434
Planning and design—southern crossing, Item 389.5, Chapter 2, Statutes of 1966	–	712,344	1,960,010
Transfer to fiscal agent	2,757,423 [2]	–	–
Total Expenditures	$25,599,043	$22,886,230	$11,522,996
Accumulated Resources, June 30	$33,525,589	$11,846,812	$589,953

SAN FRANCISCO-OAKLAND BAY BRIDGE CONSTRUCTION FUND[1]

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
Accumulated Resources, July 1:			
Cash in treasury	$6,079	$6,738	$7,654
Investment at cost	123,103	117,135	40,000
Other assets less liabilities	–532	–3,091	–
Totals	$128,650	$120,782	$47,654
Receipts:			
Earnings on investments	5,306	3,800	1,165
Total Resources	$133,956	$124,582	$48,819
Less Expenditures:			
Bridge improvements	13,174	76,928	48,819
Accumulated Resources, June 30	$120,782	$47,654	–

CARQUINEZ STRAIT BRIDGES CONSTRUCTION FUND[1]

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
Accumulated Resources, July 1:			
Cash in treasury	$251,666	$151,921	$1,800
Investments at cost	944,891	93,913	8,000
Other assets less liabilities	–243,173	–139,872	–
Totals	$953,384	$105,962	$9,800
Receipts:			
Earnings on investments	36,345	2,798	351
Total Resources	$989,729	$108,760	$10,151
Less Expenditures:			
Bridge construction—Benecia-Martinez Bridge	–5,485	98,960	4,000
Transfer to other funds	889,252 [3]	–	–
Total Expenditures	$883,767	$98,960	$4,000
Accumulated Resources, June 30	$105,962	$9,800	$6,151

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] All toll and operating revenues are transferred to fiscal agent pursuant to Sections 30770–30782 of the Streets and Highways Code after December 31, 1965.

[2] Represents the excess in the SFOBB Toll Revenue Fund of net revenue pledged by law for tube construction, after deducting prior advances of $14,000,000 to Bay Area Rapid Transit District.

[3] Excess bond funds transferred to fiscal agent pursuant to Section 3.04 of the resolution authorizing the issuance of the bonds.

TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
SAN PEDRO–TERMINAL ISLAND TOLL BRIDGE CONSTRUCTION FUND (VINCENT THOMAS BRIDGE) [i]			
Accumulated Resources, July 1:			
Cash in treasury	$46,105	$28,155	$15,655
Investments at cost	732,654	784,553	790,000
Other assets less liabilities	8,778	4,143	–
Totals	$787,537	$816,851	$805,655
Receipts:			
Earnings on investments	33,239	36,500	22,177
Total Resources	$820,776	$853,351	$827,832
Less Expenditures:			
Bridge construction	$3,925	$47,696	$625,660
Transfers to other funds	–	–	–
Total Expenditures	$3,925	$47,696	$625,660
Accumulated Resources, June 30	$816,851	$805,655	$202,172

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
SUMMARY							
Major projects	$180,401	$856,135	$1,575,000	$590,000	$400,000	$375,000	$320,000
Fish and Game Preservation Fund	*105,401*	–	*1,575,000*	–	–	–	–
Federal funds [h]	*75,000*	–	–	–	–	–	–
Minor projects							
Fish and Game Preservation Fund	58,782	194,127	216,500	100,000	100,000	100,000	100,000
TOTAL EXPENDITURES	$239,183	$1,050,262	$1,791,500	$690,000	$500,000	$475,000	$420,000
Fish and Game Preservation Fund	*164,183*	*1,050,262*	*1,791,500*	–	–	–	–
Federal funds [h]	*75,000*	–	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$3,876,500

GENERAL ANALYSIS

The Department of Fish and Game is the agency responsible for the protection, propagation, preservation and investigation of the state's fish and game resources, including ocean fisheries and marine products, for the utilization, general benefit and recreation of the people of California.

The 1966–67 budget provided design funds for the replacement of the research vessel Scofield which is no longer adequate for modern research activities.

In the 1967–68 budget, $1,575,000 is proposed for construction of this vessel.

Minor projects are proposed to provide for fish screens, concreting brood stock ponds, an addition to a water system, storage buildings, and gas heat and electricity installations. Also included is a combination shop, garage, and office building at the Mojave River Hatchery; two settling ponds at the San Joaquin Hatchery; and a fish trapping facility at Caspar Creek.

Projected requirements are designed to fulfill the department's responsibilities and include replacement of aircraft and boats as well as additional vessels. Also proposed are building additions at various field locations, hatchery improvement and minor projects.

MAJOR PROJECTS[1]

	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Replace radio system	$9,314	$740,686					
Replace motor vessel *SCOFIELD*	–	35,000 [P]	$1,575,000 [C]				
The *SCOFIELD* was constructed in 1938 and has been used continuously for marine research operations. It has now reached the age where future maintenance and repair needed to maintain minimum safety will be too expensive. In addition the vessel is not suited to modern research and investigation purposes since it has inadequate sleeping space, laboratory, storage and range. To correct this deficiency a new vessel is proposed for construction. The new boat is programmed to be about 100 feet long and will be specifically designed for research operations.							
Construction of office addition—Terminal Island	–	10,000 [P]	–	$200,000 [C]			
Bioassay laboratory—Nimbus	39,332 [C E]	12,303 [E]					
Replacement of water supply system—Kern River hatchery	5,971 [C]						
Concrete ponds—Moccasin Creek hatchery	54 [C]	58,146 [C]					
Design and construction of patrol boat	50,730 [C]						
Federal funds [h]	75,000 [C]						
Replacement of patrol boats—*ALBACORE, MARLIN, YELLOWTAIL,* and *TUNA*	–	–	–	200,000 [C]	$200,000 [C]	$75,000 [C]	$75,000 [C]
Replacement of aircraft, Beechcraft	–	–	–	150,000 [C]			
Expansion of Region I office	–	–	–	20,000 [P]	80,000 [C]		
Remodel hatchery buildings—Mt. Shasta hatchery	–	–	–	20,000 [P]	100,000 [C]		
Reconstruct ponds—Crystal Lake hatchery	–	–	–	–	–	10,000 [P]	140,000 [C]
Hatchery pond replacement—Darrah Springs hatchery	–	–	–	–	20,000 [P]	280,000 [C]	
Remodel office and operation base—Bishop	–	–	–	–	–	–	10,000 [P]
Remodel Southern California regional office	–	–	–	–	–	–	20,000 [P]
Expansion of field station—Sacramento	–	–	–	–	–	10,000 [P]	75,000 [C]
Totals, Major Projects	$180,401	$856,135	$1,575,000	$590,000	$400,000	$375,000	$320,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Fish and Game Preservation Fund unless otherwise indicated.

DEPARTMENT OF FISH AND GAME—Continued

LINE	WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
2	**MINOR PROJECTS**[1]							
4	Fish ladder repair and reconstruction—Woodbridge Irrigation							
5	District Dam	$40,654	$77,346					
6	Fish trapping facilities—Casper Creek	–	–	$30,000				
7	Settling ponds—San Joaquin hatchery	–	–	64,000				
8	Plans and specifications for expansion—Cedar Creek hatchery	5,530						
9	Replacement of water supply system—Crystal Lake hatchery	509	4,681					
10	Hot Creek Hatchery:							
11	Construction of garage-shop	–	–	64,000				
12	Construction of aeration tower	183	29,817					
13	Rehabilitate broodstock facilities	746	3,445					
14	Alteration and improvement projects of $20,000 or less	11,160	78,838	58,500				
15	(Number of projects by fiscal year)	(2)	(13)	(7)				
16	Projected requirements	–	–	–	$100,000	$100,000	$100,000	$100,000
18	Totals, Minor Projects	$58,782	$194,127	$216,500	$100,000	$100,000	$100,000	$100,000
20	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$239,183	$1,050,262	$1,791,500	$690,000	$500,000	$475,000	$420,000
21	*Fish and Game Preservation Fund*	*164,183*	*1,050,262*	*1,791,500*				
22	*Federal funds*[h]	*75,000*	–	–				
24	TOTAL, FIVE-YEAR PROGRAM							$3,876,500
27	**RECONCILIATION WITH APPROPRIATIONS**							
29	**Fish and Game Preservation Fund**							
31	APPROPRIATIONS							
32	Budget Act appropriation	$143,200	$850,000	$1,575,000				
33	Budget Act appropriation (minor projects)	–	–	216,500				
34	Emergency authorization	43,200	53,000	–				
35	Allocation From:							
36	Section 16352, Government Code	–	706	–				
37	Prior Year Balances Available:							
38	Budget Act of 1965, Item 337	–	125,035	–				
39	Budget Act of 1964, Item 325	87,108	40,991	–				
40	Budget Act of 1963, Item 360	191,901	–	–				
42	Total Available	$465,409	$1,069,732	$1,791,500				
43	Available in subsequent year	–166,026	–	–				
44	Repayment of advance for federal share	–75,000	–	–				
45	Unexpended balance, estimated savings	–60,200	–19,470	–				
47	**TOTAL EXPENDITURES, CAPITAL OUTLAY** *(Fish and*							
48	*Game Preservation Fund)*	$164,183	$1,050,262	$1,791,500				
50	**Federal Funds**[h]							
51	APPROPRIATIONS							
52	Emergency Authorization:							
53	Accelerated Public Works Act—plans and construction of							
54	patrol boat (Expenditures)	$75,000	–	–				
56	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$239,183	$1,050,262	$1,791,500				
57	*Fish and Game Preservation Fund*	*164,183*	*1,050,262*	*1,791,500*				
58	*Federal fund*[h]	*75,000*	–	–				

Wildlife Conservation Board

SUMMARY

Wildlife Restoration Fund	$664,048	$981,400	$814,950	–	–	–	–
State Beach, Park Recreational and Historical Facilities Fund [g]	647,018	1,418,222	537,258	–	–	–	–
Federal Funds—Accelerated Public Works Act [h]	78,606	–	–	–	–	–	–
Federal Funds—Land and Water Conservation Fund [h]	–	462,370	–	–	–	–	–
Total Expenditures, Major projects	$1,389,672	$2,861,992	$1,352,208	$4,030,500	$750,000	$750,000	$750,000
TOTAL, FIVE-YEAR PROGRAM							$7,632,708

GENERAL ANALYSIS

The Wildlife Conservation Board is authorized to acquire, restore and maintain in a high state of productivity, areas which can successfully sustain wildlife and provide adequate and suitable recreation for the people of the state. Two programs have been carried out by the board. With the approval by the voters of the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964, the board was allotted $5,000,000 under this program to be used for acquisition and development of real property. It is administered in addition to their regular program authorized under the Wildlife Conservation Law of 1947. The 2 programs are shown separately in the discussions below.

WILDLIFE CONSERVATION PROGRAM

Continuation of the acquisition, construction and improvements of wildlife conservation projects is planned. The $9,000,000 appropriated by Chapter 1327, Statutes of 1947, the $3,000,000 in revenue provided by Chapter 1401, Statutes of 1951, and the revenue of $750,000 each fiscal year provided by subsequent legislation such as Chapter 1313, Statutes of 1955, and Chapter 1828, Statutes of 1959, has been or will be allocated to projects by the Wildlife Conservation Board. The budget reflects the actual and estimated expenditures of funds allocated by Wildlife Conservation Board action previous to June 30, 1966, and reflects expenditures based on anticipated allocations by the Wildlife Conservation Board for fiscal years 1966–67 and 1967-68.

The budget for the 1966–67 fiscal year provides that federal Land and Water Conservation Act funds will also be utilized to finance this program.

In 1962–63 and 1963-64 fiscal years, a total of $668,190 was allocated for projects qualifying under the federal Accelerated Public Works Act, Public Law 97-658. This act provided for 50 percent reimbursement ($334,095) for construction costs on these projects. This program was concluded in the 1965–66 fiscal year with 14 projects completed at a total cost of $677,539 (including land purchases) expended from state funds; a total of $312,860 was reimbursed from the federal government; leaving $364,679 as the state's share of expenditures. Project costs were less than allocations in that $21,235 of federal moneys were not expended.

The $1,322,784 in unexpended project allocations shown below consists of allocations made by the Wildlife Conservation Board for specific projects not yet completed by June 30, 1966. These include 5 fish hatchery and stocking projects at $53,700; 21 fish habitat and improvement projects totalling $488,947; 32 fishing access projects totalling $530,615; 2 game habitat and improvement projects totalling $3,047; 5 hunting access projects totalling $226,552; and various special projects totalling $19,923.

MAJOR PROJECTS [2]

Fish hatchery and stocking projects For construction and equipping of facilities for fish hatching and stocking.	$6,280	$45,000	
Fish habitat development and improvement projects For acquisition and development of warmwater lakes for reservoir construction or improvements; stream clearance and improvements; stream flow maintenance dams; marine habitat; fish screen, ladder and weir projects.	69,908	100,000	$125,000
Federal share—Accelerated Public Works Act	32,520		
Fishing access projects For the preservation and restoration of coastal access; river, stream and bay access; lake, reservoir and Salton Sea access; piers.	594,951	670,150	530,000
Federal share—Accelerated Public Works Act	24,119		
Federal Land and Water Conservation Fund	–	347,620	
Game habitat and development projects For the preservation and restoration of waterfowl management areas and other wildlife areas.	–	114,750	50,000
Federal Land and Water Conservation Fund	–	114,750	
Hunting access projects To provide access to popular hunting areas.	–25,212	50,000	108,450
Federal share—Accelerated Public Works Act	21,967		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Fish and Game Preservation Fund unless otherwise indicated.

[2] From Wildlife Restoration Fund unless otherwise indicated.

DEPARTMENT OF FISH AND GAME—Continued

Wildlife Conservation Board—Continued

WILDLIFE CONSERVATION PROGRAM—Continued

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS—Continued							
Special projects	$18,121	$1,500	$1,500				
For project evaluation, land acquisition, and engineering studies of potential projects; flood damage repair.							
Projected requirements	–	–	–	$750,000	$750,000	$750,000	$750,000
TOTAL EXPENDITURES WILDLIFE CONSERVATION PROGRAM	$742,654	$1,443,770	$814,950	$750,000	$750,000	$750,000	$750,000
Wildlife Restoration Fund	*664,048*	*981,400*	*814,950*				
Federal funds—Accelerated Public Works Act [h]	*78,606*	–	–				
Federal funds—Land and Water Conservation Fund [h]	–	*462,370*	–				
Unexpended project allocations	1,322,784	1,174,429	1,089,541				
TOTAL EXPENDITURES AND UNEXPENDED PROJECT ALLOCATIONS	$2,065,438	$2,618,199	$1,904,491				
TOTAL, FIVE-YEAR PROGRAM							$3,814,950

STATE BEACH, PARK, RECREATIONAL AND HISTORICAL FACILITIES BOND ACT PROGRAM

The $5,000,000 of this bond act made available to the Wildlife Conservation Board has been programmed for: (1) modernization and expansion of fish hatcheries; (2) acquisition of key lands for preservation of wildlife and recreational access; and (3) construction of artificial reefs around piers in southern California.

The 1965 session of the Legislature authorized a total of $980,000 toward this program. The 1966 session of the Legislature authorized a total of $1,616,031; combined total, $2,596,031.

It appears that legislative authorizations already made are adequate to proceed with approved capital outlay projects at the desired rate for the 1967–68 fiscal year. It is anticipated that additional projects will be submitted for the 1968–69 legislative session.

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
MAJOR PROJECTS [2]							
Fish Hatchery Projects:							
Fillmore Hatchery	$168,987 [L W]	$326,013 [L W C]	$181,000 [C]				
This project provides for ponds and related work to increase production of trout.							
American River Hatchery	71,900 [W]	608,400 [W C]	350,000 [C]				
This project will provide a new, modern trout hatchery at Nimbus Dam. It is designed to produce 6,000,000 fingerling trout annually as well as 1,000,000 catchable size fish.							
Mad River Hatchery	–	138,000 [W]	–	$862,000 [C]			
Federal Funds	–	–	–	1,000,000 [C]			
This project will provide a new hatchery to produce 5,000,000 fingerling king salmon and 1,000,000 yearling silver salmon and steelhead annually. It will replace the Cedar Creek Hatchery destroyed by flood in December 1964. It is expected federal funds will be available on a matching basis from the anadromous fish program.							
Bishop Creek Hatchery	–	81,500 [W]	–	918,500 [C]			
This project will produce annually 1,000,000 catchable trout, 2,000,000 fingerling trout, and 16,000,000 eggs. It is designed to double the output of the Mt. Whitney-Black Rock hatchery unit and increase egg production.							
Warmwater Hatchery, Imperial County	–	–	–	$500,000 [C]			
This new hatchery will produce 100,000 10-inch catfish annually for stocking in southern California lakes and reservoirs.							

San Joaquin Hatchery	**$97,500[C]**	**$2,500[C]**					
Expansion of existing hatchery.							
Fish Habitat Development and Improvement Projects:							
Artificial Reefs—southern California	403[C]	176,597[C]					
Game Habitat and Development Projects:							
Los Banos and Mendota Waterfowl Management Areas	235,383[L]	14,617[L]					
Tehama Winter Deer Range	22,976[L]	64,630[L]					
Spenceville Wildlife Area	40,394[L]	–					
MINOR PROJECTS[2]							
Project assistance	$9,475	$5,965	$6,258				
TOTAL EXPENDITURES, STATE BEACH, PARK, RECREATIONAL AND HISTORICAL FACILITIES BOND ACT PROGRAM	$647,018	$1,418,222	$537,258	$3,280,500			
State Beach, Park, Recreational, and Historical Facilities Fund[g]	*647,018*	*1,418,222*	*537,258*				
Federal funds[h]	–	–	–				
TOTAL, FIVE-YEAR PROGRAM							$3,817,758

RECONCILIATION WITH APPROPRIATIONS

Wildlife Restoration Fund

APPROPRIATIONS			
Continuing appropriations prescribed by Section 1352 of the Fish and Game (Expenditures)	$742,654	$981,400	$814,950
Repayment of advance for federal share	–78,606	–	–
TOTAL EXPENDITURES	$664,048	$981,400	$814,950

State Beach, Park, Recreational and Historical Facilities Fund[g]

APPROPRIATIONS			
Budget Act appropriation	$980,000	$1,616,031	$6,258
Emergency authorization	–	734	–
Prior Year Balances Available:			
Budget Act of 1965, Item 363	–	83,160	–
Budget Act of 1965, First Extraordinary Session, Item 363A	–	249,297	–
Budget Act of 1966, Item 425	–	–	531,000
Total Available	$980,000	$1,949,222	$537,258
Unexpended balance, estimated savings	–525	–	–
Balance available in subsequent year	–332,457	–531,000	–
TOTAL EXPENDITURES	$647,018	$1,418,222	$537,258

Federal Funds[h]

APPROPRIATIONS			
Accelerated Public Works Act	$89,955	–	–
Land and Water Conservation Fund	–	$462,370	–
Total Available	$89,955	$462,370	–
Unexpended balance, estimated savings	–11,349	–	–
TOTAL EXPENDITURES	$78,606	$462,370	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,389,672	$2,861,992	$1,352,208
Wildlife Restoration Fund	*664,048*	*981,400*	*814,950*
State Beach, Park, Recreational and Historical Facilities Fund[g]	*647,018*	*1,418,222*	*537,258*
Federal funds[h]	*78,606*	*462,370*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Wildlife Restoration Fund unless otherwise indicated.

[2] From State Beach, Park, Recreation, and Historical Facilities Fund unless otherwise indicated.

DEPARTMENT OF FISH AND GAME—Continued

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Wildlife Conservation Board—Continued							
FUND CONDITION							
WILDLIFE RESTORATION FUND							
Accumulated surplus, July 1	$1,401,844	$1,512,503	$1,275,002				
Prior year adjustment	–1,531	–	–				
Accumulated Surplus, Adjusted	$1,400,313	$1,512,503	$1,275,002				
Revenues:							
From license fees for horse race meetings	750,000	750,000	750,000				
Income from surplus money investments	82,747	94,116	85,104				
Miscellaneous	24,313	–	–				
Total Revenues	$857,060	$844,116	$835,104				
Total Resources	$2,257,373	$2,356,619	$2,110,106				
Less Expenditures:							
Wildlife Conservation Board:							
Support	80,822	100,217	100,217				
Capital Outlay	664,048	981,400	814,950				
Total Expenditures	$744,870	$1,081,617	$915,167				
Accumulated Surplus, June 30	$1,512,503	$1,275,002	$1,194,939				
Unencumbered balance of continuing appropriation	*1,512,503*	*1,275,002*	*1,194,939*				
Unexpended prior board allocations	–1,322,784	–1,174,429	–1,089,541				
Funds available for board allocation	*$189,719*	*$100,573*	*$105,398*				

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
DEPARTMENT OF PARKS AND RECREATION							
Division of Beaches and Parks							
SUMMARY							
Major projects	$18,836,255	$88,285,958	$1,137,541	$36,109,213	$32,038,440	$29,354,580	$29,246,750
General Fund	*9,059,259*	*13,168,065*	*1,000,000*				
State Beach, Park, Recreational, and Historical Facilities Fund[g]	*9,619,879*	*71,589,565*	*137,541*				
Harbors and Watercraft Revolving Fund[i]	*92,415*	*808,640*	–				
Motor Vehicle Transportation Tax Fund	*64,702*	*435,298*	–				
Federal funds[h]	–	*2,284,390*	–				
Minor projects	1,051,413	1,150,644	–	1,500,000	1,500,000	1,500,000	1,500,000
General Fund	*1,051,413*	*1,150,644*	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,887,668	$89,436,602	$1,137,541	$37,609,213	$33,538,440	$30,854,580	$30,746,750
General Fund	*10,110,672*	*14,318,709*	*1,000,000*				
State Beach, Park, Recreational and Historical Facilities Fund[g]	*9,619,879*	*71,589,565*	*137,541*				
Harbors and Watercraft Revolving Fund[i]	*92,415*	*808,640*	–				
Motor Vehicle Transportation Tax Fund	*64,702*	*435,298*	–				
Federal funds[h]	–	*2,284,390*	–				

Acquisition	$11,197,604	$73,275,690	–				
Major Construction:							
State water projects (Davis-Dolwig Act)	1,095,788	4,716,234	–	$15,496,121	$10,739,000	$7,103,580	$11,394,750
Other projects	6,467,854	8,055,844	$137,541	19,268,320	19,549,440	21,951,000	17,552,000
Immediate public use facilities	–	900,000	–	460,450	450,000		
Deferred maintenance	–	902,577	–	884,322	1,000,000		
Acquisition and development of state park in San Francisco	4,955	–	–				
Riders' and hikers' trails	–148	315	–	–	300,000	300,000	300,000
Squaw Valley	5,500	–	–				
Old Sacramento	64,702	435,298	–				
Minor construction	1,051,413	1,150,644	–	1,500,000	1,500,000	1,500,000	1,500,000
Unallocated	–	–	1,000,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,887,668	$89,436,602	$1,137,541	$37,609,213	$33,538,440	$30,854,580	$30,746,750
TOTAL, FIVE-YEAR PROGRAM							$133,886,524

GENERAL ANALYSIS

Program and Objectives

The Division of Beaches and Parks, under policy direction from the State Park Commission, is responsible for the acquisition, development, and operation of the state park system. A number of units of this system are operated under agreement by other governmental agencies. In carrying out this responsibility, the division is administered through a Sacramento headquarters office with district and field locations throughout the state. The 3 essential objectives of the division in administering the state park system are to make the necessary plans, investigations, and surveys which will enable them to acquire and develop areas of statewide importance.

Department proposals for the acquisition of additional state park property and for the development of recreational facilities are the product of the Statewide Recreation Planning program, which considers both the demand for outdoor recreation facilities and the supply. The program identifies the general recreation needs throughout the state, regardless of particular source of supply that is, state, local, private, or federal.

Within the framework established by the Statewide Recreation Planning program, a State Park System Plan is being developed to provide five-year and twenty-year projections, project priorities, and project development requirements. Pursuant to this, specific project plans can be prepared that lead directly to proposals for acquisition and development of units to be added to the State Park System. Once a unit is established as part of the State Park System, capital outlay expenditures for maintenance and upkeep are necessary.

Budget Year Discussion

This budget proposes $1,137,541 for the purpose of providing for the essential planning, opportunity purchases, and development necessary to meet the minimal needs of the State Park System for the 1967–68 fiscal year.

Projected Requirements

The estimates for park acquisition and development for the four years following the budget year were based on current evaluations of the ability of the State Park System to meet future outdoor recreation demands. Our current estimates show that this is also the projected level of development for the next 20 years, at a cost of $500 million if the state is to keep abreast of the pressures that increases in population, mobility, expendable income, and leisure time will bring.

MAJOR PROJECTS[b]

Admiral William Standley Recreation Area The projected estimate is for initial development, restrooms, and parking.	–	–	–	–	$15,000 [c]		
Alameda Memorial State Beach The past and current year amounts provide for initial development.	$20,600 [c]	$278,331 [c]					
Angel Island State Park The past and current year amounts provide for area restoration, water system survey, and pier replacement. The projected estimates provide for completion of all development.	137,329 [c]	200,430 [c]	–	–	975,000 [c]	$1,400,000 [c]	$600,000 [c]
Water system This projected project consists of making necessary improvements to the existing water system. The improved system will provide sufficient ground water supply and storage through a basic loop distribution system connecting, or adjacent to all major use areas.	–	–	–	$298,200 [c]			
Area restoration This projected project is a continuation of the present program for reduction of fire hazards, stabilization of historic buildings, and development of trails, footbridges, and scenic overlooks. The project includes equipment operation and maintenance, materials and supplies for fences, barriers, structure stabilization and partial restoration.	–	–	–	102,000 [c]			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Ano Nuevo State Reserve	–	–	–	–	–	$\$450,000^{C}$	
The projected estimate provides for the construction of interpretive facilities and improvements on the island.							
Anza-Borrego Desert State Park	$\$213,100^{C}$ $-127,270^{L}$	$\$337,770^{L}$	–	$\$363,600^{C}$			
The projected estimate is for the construction of a 58-unit, class "A" campground in the Culp Valley area. Facilities will include 1 utility building, 2 comfort stations, roads and parking spurs, sanitary facilities, and utilities.							
Atascadero State Beach	$10,000^{C}$	$51,300^{C}$	–	$106,700^{C}$			
The past and current year amounts provide for the construction of an entrance road.							
Austin Creek State Recreation Area	$200,606^{L}$	$145,000^{L}$	–	–	–	$800,000^{C}$	
Projected estimate provides for the relocation of administrative and public use facilities from Armstrong Redwoods and the construction of additional camp and picnic units.							
Benbow Lake State Recreation Area	–	–	–	$252,000^{C}$	–	$66,000^{C}$	$\$660,000^{C}$
The projected estimate for 1968–69 is the final phase of work necessary to restore the dam to a safe condition. The project also consists of complete reconstruction of the 230-foot-long reinforced concrete fish ladder at the dam's left abutment. The estimates for 1970–72 provide for planning funds and subsequent campground development with construction of roads, parking, utilities, and summer river crossing for a campground.							
Bidwell Mansion State Historical Monument	218^{L}	$5,746^{L}$					
Big Basin Redwoods State Park	$437,651^{L}$	$87,899^{C}$	–	$517,809^{C}$	–	$800,000^{C}$	
The past year amounts provide for continuing development of Huckleberry Campground. The projected estimates provide for utilities connections to proposed concession facilities at Sky Meadow, and initial access to Elk Paddock; and for development of the Elk Paddock Campground, extension of utilities, redevelopment of Main Basin area.							
Bodie State Historic Park	–	–	–	–	–	$500,000^{C}$	
The projected estimate provides for campground and picnic development, and interpretive facilities.							
Bolsa Chica State Beach	$29,000^{C}$						
Brannan Island State Recreation Area	–	–	–	$318,838^{C}$			
The projected project is for the construction of a 97-unit campground, and continuing area development including comfort stations, combination buildings, tree planting, roads, parking areas, and necessary utilities.							
Buena Vista Aquatic Recreation Area[1]	–	–	–	–	–	$80,000^{C}$	$30,000^{C}$
The projected estimates provide for tree planting and maintenance, access road, boat ramps, camp and picnic units, group camp area, parking and beach area development.							
Butano State Park	–	–	–	$357,000^{C}$	–	–	$550,000^{C}$
The projected estimates augment the original 1962–63 proposal by providing for construction of 46 camp units, service facilities, parking and roads, and necessary utilities; and in 1971–72 for additional camp and picnic facilities and a group picnic area.							
Calaveras Big Trees State Park	–	$100,000^{C}$	–	$1,052,000^{C}$	$\$180,000^{C}$	$200,000^{C}$	$250,000^{C}$
The current year amount provides for participation in the local water district to provide adequate water supply to the North Grove Area. The projected estimates provide for picnic units, waterline extension to Squaw Hollow Campground, roads and utilities for the lodge, and a 2.7 mile extension of the South Grove Parkway.							

Peace Valley	–	–	–	–	–	–	530,000 [C]
Projected estimates provide for camp and picnic units, tree planting and maintenance, parking, and utilities.							
Ritter Canyon	–	–	–	–	–	–	390,000 [C]
Projected estimates provide for picnic units, tree planting and maintenance, access road, parking, and utilities.							
Carlsbad State Beach	–2 [L]						
Carpinteria State Beach	389,900 [C]	5,143 [C]	–	591,000 [C]	–	875,000 [C]	
The past year funds provide for the construction of a 73-unit campground, bridge relocation, rock revetment, parking area, entrance gate and fencing. The projected projects will provide for Phase I redevelopment of the day-use area and includes 300-car parking, lifeguard facilities, relocation of structures, all necessary utilities, and completion of day-use development.							
Castaic Reservoir [1]	102,147 [C]	122,933 [C]	–	–	3,544,000 [C]	2,327,000 [C]	3,500,000 [C]
The projected estimates provide for camping, picnicking, boating facilities, beaches, roads, parking, and utilities.							
Access road	–	–	–	648,700 [C]			
The projection is for the department's share of the total cost of a four-lane access road from US 99 to the Castaic Canyon Area of Castaic Reservoir.							
Project planning	–	–	–	34,275 [C]	15,000 [C]	15,000 [C]	
These estimates will continue the planning and design of these facilities by the County of Los Angeles for the development of Castaic Reservoir. Work will include planning to complete a General Development Plan, Developed Area Plans, capital outlay construction program, cost estimates, and budget request plans.							
Tree planting, Phase IV	–	–	–	38,000 [C]	65,000 [C]	45,000 [C]	
This project is for the maintenance of trees planted during the three previous phases of tree planting and area enhancement. Approximately 48,200 trees have been planted under the initial three phases.							
Castle Crags State Park	145,186 [L]	–	–	–	550,000 [C]	450,000 [C]	
The projected estimates are to provide funds for construction of a major camp, development, and related facilities.							
Cedar Springs Reservoir [1]	5,000 [C]	–	–	34,000 [C]	25,000 [C]	2,299,000 [C]	2,054,000 [C]
The past year funds provided for preliminary planning required for ultimate development of public use facilities. Projected estimates provide for selective removal of trees and brush from 85 acres of proposed camping and day-use areas, tree planting and maintenance, construction of camping and picnic areas, boating facilities, beaches, roads, parking, and utilities.							
Clear Lake State Park	134,650 [C]	–	–	517,937 [C]			
The past year amount provided for continuing development. The 1968 69 project would provide the funds necessary to complete the original development, by building 65 campsites, road system, water system additions, and related boating and day-use facilities. The addition of a trailer sanitation station is the only new proposal.							
Clifton Court Forebay [1]	17,500 [C]	–	–	2,000,000 [C]	700,000 [C]		
The projected estimate for 1968–69 provides for a portion of the land fill and related drainage facilities construction required for first phase recreation development. The 1969–70 estimate provides for the balance of the land fill, drainage and related facilities for first phase construction. Recreation facilities are to be provided by the East Bay Regional Park District.							
Columbia State Historic Park	290,710 [C]	137,805 [C]					
The past and current years' funds provide for the continuing restoration program.							
Utility area	–	–	–	105,418 [C]			
This project is for utility area improvement through: paving utility area and access road, construction of an equipment storage building, fencing, sewer connection, and extension of the water supply system.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Project proposed pursuant to the Davis-Dolwig Act.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Columbia State Historic Park (continued)							
Restoration	–	–	–	$100,000 c	$100,000 c	$100,000 c	$100,000 c
These projects are to provide continuing restoration work, plus funds for interpretive displays.							
Cuyamaca Rancho State Park	–	–	–	448,100 c	–	150,000 c	
These projects are for the construction and redevelopment of the Los Caballos (Horse) Camp (it will provide 44 family camp sites, parking, sanitary facilities, utilities, horse stalls, and relocation of horse trails), and consolidation of all radio functions on Cuyamaca Peak.							
Del Norte Coast Redwoods State Park	$419,822 c	$682,400 c					
The past and current years' funds provide for the completion of 146 camp units with all necessary facilities and access road.							
Del Valle Reservoir (Venados and Arroyo Mocho areas) 1							
General Fund	15,000 c	35,000 c	–	1,488,700 c	1,500,000 c	1,000,000 c	
Harbors and Watercraft Revolving Fund 1	–	–	–	126,300 c			
The past year amounts provide for development planning. The projected estimate for 1968-69 provides for Venados Area—Phase I. It includes construction of access roads, car parking at beach and day-use areas, 4-lane boat launching ramp, car and boat trailer parking area and curbs and barriers for necessary traffic control. The other projected estimates provide for picnic units, tree planting, and maintenance, and other day-use facilities in the Arroyo Mocho Area, and utilities in both areas.							
Doheny State Beach	293,200 c	858,325 c	–	767,900 c	300,000 c	800,000 c	500,000 c
The past and current years' funds provide for the initial phases of redevelopment of the north area. The projected estimates will continue redevelopment which will include: 365-car parking, promenade, landscaping, irrigation, 112 picnic sites and access road to the south area, bridge access, and removal of residences.							
Donner Memorial State Park	73,256 c						
The past years' funds provide for the completion of the museum building.							
Dry Lagoon State Park	188,868 c	–	–	302,350 c	–	225,000 c	
The past amount and 1968–69 projection provide for initial and Phase I development. The projected estimate for 1970 is to provide boat launching, parking, picnic and sanitary facilities.							
El Capitan State Beach	785 c	–	–	–	–	500,000 c	
The projected estimate is for the development of picnicking and parking facilities.							
Folsom Lake State Recreation Area							
General Fund	194,030 c	7,263 c	–	–	–	70,000 c	630,000 c
Harbors and Watercraft Revolving Fund 1	91,600 c	99,400 c	–				
The past and current year amounts provide for general development and construction in the Granite Bay area, and administrative facilities, and sanitary facilities for the Peninsula Area. The projected estimates provide for the construction of camp units and boating facilities.							
Forest of Nisene Marks State Park	–	–	–	–	–	460,000 c	
The projected estimate provides for the construction of interim use facilities and permanent facilities consisting of entrance road, camp and picnic units, and necessary service facilities.							
Fort Ross State Historic Park	5,500 c	–	–	237,200 c			
The 1968–69 project will be possible after the relocation of Highway 1, by the Division of Highways and allows for the relocation of entrance and parking areas, removal of							

power lines, restoration of fort structure, and construction of water system.							
Frank's Tract State Recreation Area	–	93,800 [C]	–	–	90,000 [C]		
The projected amount is for the completion of the levee repair work.							
Gaviota State Beach	155 [L]						
Grizzly Valley Reservoir State Recreation Area [1]	23,000 [C]	100,000 [C]	–	1,473,350 [C]			
The past and current funds provide for the construction of sanitary facilities. The projected estimate provides for campgrounds and picnic areas with utilities, boat ramps, and improvements to the access road.							
Grover Hot Springs State Park	3,000 [C]	–	–	–	–	215,000 [C]	
The past year amount provides for initial development, repair of pool and construction of sanitary facilities. The projected estimate is for additional campground facilities, campfire center, office, and interpretive displays.							
Hearst San Simeon State Historical Monument	99,150 [C]	127,650 [C]	–	100,000 [C]	450,000 [C]	500,000 [C]	100,000 [C]
The past and current year amounts provide for continuing rehabilitation of the castle complex. The projected amounts provide for continuing rehabilitation, an orientation-interpretive building, and completion of the visitor center development.							
Water system	–	–	–	194,000 [C]			
This project is for the construction of a water system from the San Simeon Acres Water District System near Little Pico Creek, to a storage tank at the visitor staging area. The project will provide a booster pump and zeolite water softener.							
Sewer system	–	–	–	194,700 [C]			
This project is for the construction of a sewer system at the visitor staging area to replace the present system of septic tanks and leaching wells which cannot handle the sewerage disposal problem created by increasing numbers of visitors to the monument.							
Parking	–	–	–	366,100 [C]			
This project is for Phase I construction of a 190-car parking area.							
Heart Bar State Park	–220,010 [L]						
Henry Cowell Redwoods State Park	156,397 [C]	–	–	293,300 [C]	250,000 [C]		
The past year amount provided for continuing development. The projected fund provides for construction of 84 campsites, roads and parking, sanitary facilities, signs, fencing, and utilities.							
Henry W. Coe State Park	166,581 [C]	–	–	–	250,000 [C]		
The past year amount provides for continuing development. The projected estimate provides for the completion of campground facilities.							
Humboldt Redwoods State Park	278,632 [C] 89 [L]	202,415 [C] 845 [L]	–	175,000 [C]	703,250 [C]	100,000 [C]	75,000 [C]
The past year amount provides for acquisition, continuing development, erosion control, rehabilitation, and repairs. The current year project provides for area restoration as part of a continuing program to protect the redwood forests, to prevent further erosion, and protect banks and channels which have been eroded due to excessive logging. Ultimately the areas protected and restored will be used for the installation of public use facilities. The projected estimate for 1968–69 is part of a continuing program of bank protection, fire, and road improvement in redwood forest areas. In particular, this project is for work in the Rockefeller Forest along Bull Creek through the flats. The other estimates provide for continuing the program of area restoration, channel erosion control and bank protection.							
Huntington State Beach	–	–	–	–	300,000 [C]	500,000 [C]	
The projected estimates provide temporary parking on former railroad lands until construction of the new freeway. After construction of the new freeway, permanent facilities would be constructed on the newly acquired land.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Project proposed pursuant to the Davis-Dolwig Act.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Imperial Sands Hills	$210 L	$69,598 L					
Indian Grinding Rock State Historical Monument	–	–	–	–	$50,000 C		
The projected estimate is for the construction of interim facilities, such as visitor parking, and sanitary facilities.							
Joshua Trees State Park	255,800 C	1,289 L	–	$207,000 C			
The past year and current year amounts provided for acquisition and initial development. The 1968–69 project will provide for completion of campground facilities, and construction of office, interpretive building and sanitary facilities.							
Julia Pfeiffer Burns State Park	257,800 C						
La Purisima Mission State Historic Park	–	–	–	–	–	$750,000 C	
The projected estimate provides for construction of access road, park entrance, parking area, picnic units and interpretive facilities.							
Leo Carrillo State Beach	–	–	–	158,400 C			
This project is for the construction of a group camp area. This facility will include a camp area which will accommodate 75 campers. It will include a barbecue area, combination building, parking area, camp trails, access road, planting and irrigation, and all necessary utilities.							
Los Coches Rancho State Historical Monument	–	–	–	–	–	300,000 C	
The projected estimate provides for historic building restoration and campground development.							
Los Encinos State Historical Monument	15,774 C	–	–	–	85,000 C	250,000 C	$85,000 C
The projected estimates provide for restoration and construction of a visitor center and sanitary facilities.							
Mackerricher State Beach	5,384 L	16,263 L					
Malakoff Diggins State Historic Park	112,875 L	596,931 L	–	–	450,000 C	300,000 C	66,000 C
The projected estimates provide for construction of campground, picnic, and group camp facilities. Also anticipated is a continuing program for stabilization and restoration of historic structures.							
Manchester State Beach	–	–	–	–	300,000 C		
The projected estimate provides for Phase I development consisting of camp and picnic units complete with roads, parking, windbreaks and screen planting.							
Marin Headlands State Park	–	–	–	–	–	–	200,000 C
The projected estimate provides for picnic development at Kirby Cove consisting of 100 units, 150-car parking, entrance road improvement, and utilities development.							
Marshall Gold Discovery State Historic Park	–	125,900 C	–	–	120,000 C	–	66,000 C
The current funds provide for the completion of Sutter's Mill and improvements to the water system. The projected estimates are for campground facilities and construction, stabilization and restoration, hazard reduction, and interpretive facilities.							
McGrath State Beach	–	–	–	778,600 C	–	–	765,000 C
The 1968–69 projection provides for construction of a 166-unit campground. The 1971 estimate provides for the construction of picnic units, beach access and parking facilities.							
Millerton Lake State Recreation Area	297,200 C	60,000 C	–	–	98,000 C		
The past, current and projected estimates provide for completion of courthouse restoration, construction of parking and sanitary facilities, campground and picnic facilities, lifeguard facilities, riding and hiking trails, service facilities and boat launching facilities.							
Mitchell Caverns State Reserve	3,225 C 939 L	17,487 L					

Montana de Oro State Park	20,098 L	271,079 L	–	150,000 C	–	665,000 C	
The 1968–69 project provides for the installation of a water system at lower Islay Creek complete with well, pumps, electric power, underground concrete storage tank, pipe, and chlorinator if necessary. Projected estimates provide for initial camp and picnic development, service area and entrance station, group camps, and water system.							
Monterey State Historical Monument	–	–	–	442,000 C			
This project is for the construction of Phase I developments at the Custom House Plaza which includes: Main Plaza Area, Historic Pedestrian Streets, Custom House Park Area, and Pacific Building Garden Wall.							
Morro Strand State Beach	–	–	–	–	–	–	450,000 C
The projected estimate provides for construction of picnic units, parking, sanitary facilities and beach access.							
Mount Diablo State Park	665,893 L	14,000 L	–	–	–	275,000 C	
The projected estimates provide for the construction of additional campground facilities and summit building improvement.							
Mount San Jacinto Wilderness State Park	–	–	–	358,700 C	–	–	250,000 C
The estimated projects provide for the development of a 50-unit campground in the Lower Stone Creek Area, with sanitary facilities, entrance and park roads, signs, water system, and necessary utilities, and in 1971–72 for picnic units, parking and sanitary facilities.							
Mount St. Helena State Park	–	–	–	–	–	815,000 C	
Projected estimate provides for construction of campground and picnic facilities.							
Mount Tamalpais State Park	–	–	–	–	–	–	500,000 C
The projected estimate provides for the construction of campsites, picnic units, parking area, necessary utilities, and sanitary facilities.							
Natural Bridges State Beach	–	–	–	100,000 C			
This project is for participation by the state in two assessment districts adjacent to Natural Bridges State Beach for the purpose of providing paved streets, improved water service, sanitary sewer service and storm drains in the vicinity around the beach.							
Orestimba Fish Access	–	–	–	–	–	60,000 C	
The projected estimate provides for the construction of picnic units, tree planting, and utilities.							
Orestimba Wayside Park	2,480 L	13,225 L	–	984,750 C			
This project provides for the completion of a 100-unit campground, as part of Phase I development.							
Oroville Reservoir State Recreation Area:[1]							
Project planning	70,000 C	–	–				
Area cleanup and trail construction	–	–	–	38,000 C	38,000 C	38,000 C	38,000 C
The projected estimates provide for fire protection, cleanup, and poison oak eradication in several areas of the Oroville project.							
Floating sanitary facilities	–	–	–	55,600 C			
This project is to supply and install six floating sanitary facilities at strategic positions around the reservoir.							
Fencing	–	–	–	18,220 C	10,000 C	10,000 C	
These estimated amounts are to construct fencing at recreation areas. It is required at the spillway boat ramp area as a condition to approval of the area for public use. The remainder of the fencing requested is to assure control of use; preservation of park values; protection against fire from unrestricted use; and to avoid conflicts with contiguous private developments.							
Bloomer Primitive Area	–	–	–	–	–	55,000 C	
The projected estimate provides for camp units, sanitary facilities, and service access road for boat access camping.							

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[1] Project proposed pursuant to the Davis-Dolwig Act.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Borrow Area	–	–	–	–	$2,050,000 [c]		
The projected estimate provides for excavation of waterways to connect existing ponds and enlargement of existing ponds to provide for fishing and wildlife enhancement, hunting, picnic units, parking areas, camp units, utilities, service area, trails, and landscaping.							
Feather Falls Area	–	–	–	$21,500 [c]			
This project is for construction of area boating facilities, informational and directional signs, and trail improvement to provide access from Oroville Reservoir to Feather Falls.							
Goat Ranch	–	–	–	–	45,000 [c]		
The projected estimate provides for camp units, sanitary facilities, service access road, and docking facilities for boat access camping.							
Lime Saddle Area	–	–	–	–	38,000 [c]		
General Fund	$27,830 [c]	$658,520 [c]	–	430,700 [c]			
Harbors and Watercraft Revolving Fund[1]	–	267,750 [c]	–	60,200 [c]			
This project includes completion of roads and parking, 71 camp units, 80 picnic units, and office-checking station, sanitary facilities, trail development, landscaping, and a fish cleaning table; and in 1969–70 a park residence and extension of utilities.							
Loafer Creek Area	–	–	–	3,429,500 [c]			
This projection provides for initial development including 300 campsites.							
Offsite utilities	–	–	–	631,000 [c]	–	–	$520,000 [c]
This project is for the completion of the offsite utilities to serve the future Loafer Creek development, the Kelly Ridge visitor facilities, and, ultimately, the Bidwell Canyon Area.							
Service area	–	–	–	435,000 [c]			
Harbors and Watercraft Revolving Fund[1]	–	274,500 [c]					
This project is for the construction of a water-oriented service area. Facilities will include 1 utility building, boating facilities, roads and parking, and all utilities.							
Overlook	–	–	–	44,000 [c]			
This project will provide 20-car paved parking, a 600-foot paved trail, 5 picnic tables, signs, and landscaping.							
Kelly Ridge	–	–	–	896,700 [c]	386,000 [c]		
This project provides for picnic units, parking, utilities, walks, and landscaping. The projected estimate is for an access road, sanitary facilities, on-site utilities, and additional landscaping and picnic units.							
Potter Ravine	–	–	–	576,000 [c]	519,600 [c]		
This project will provide construction of: 2-stage boat launching ramp, 900-car parking, sanitary facilities, signs and navigational aids, utilities, and access road.							
Thermalito Afterbay	–	–	–	250,300 [c]	592,240 [c]		
This project is for Phase I construction of recreation facilities at this area. They will include a boat launching ramp, floating boat dock, access road and entrance gate, culverts and control gate for the lagoon, portable sanitary facilities, an entrance kiosk with sanitary facilities, and all necessary utilities. The projected estimate provides picnic units, swimming lagoon, tree planting, sanitary facilities, and utilities.							

Thermalito Forebay—South	–	–	–	546,300 [C]			
Harbors and Watercraft Revolving Fund [1]	–	46,650 [C]	–				
This project is for initial recreation development of day-use facilities and service yard. This will include extensive road and grading work, landscaping, 25 picnic units, sanitary facilities, utilities, and parking.							
Theramalito Forebay—North							
General Fund	371,170 [C]	–	–	224,100 [C]			
Harbors and Watercraft Revolving Fund [1]	–	12,075 [C]	–				
This proposed project is for Phase II development of initial recreation development which includes roads, parking, sanitary facilities, picnic units, walks, grading, and landscaping.							
Palomar Mountain State Park	–	–	–	–	–	–	975,000 [C]
The projected estimate provides for the construction of camp and picnic units, campfire center with parking and interpretive displays.							
Pelican State Park	–	–	–	–	–	–	100,000 [C]
The projected amount is for development of a north entrance to the park, displays, sanitary facilities, picnic units, and parking.							
Perris Reservoir [1]							
Tree planting	20,000 [C]	–	–	69,700 [C]	118,160 [C]	$135,080 [C]	104,500 [C]
This project is for continued tree planting and maintenance under Phase II development. This project will furnish and install approximatey 1,600 one-gallon can trees and 1,200 five-gallon can trees (approximately 40 acres) including fertilizing, mulching, and staking. It will provide 10 months' maintenance for these trees. It will provide 8 months' maintenance for trees planted in Phase I planting. The projected estimates provide for continuation of this area improvement program.							
Facilities development	–	–	–	–	–	–	3,458,000 [C]
Projected estimates provide for construction of camp and picnic facilities, boat ramps, beach areas, roads, parking, sanitary facilities, utilities and service area.							
Pfeiffer Big Sur State Park	228,500 [C]	37,975 [C]	–	251,800 [C]	–	–	200,000 [C]
The past year amount provided for additional development and a sewage disposal system. The estimated projects provide construction of concession utilities, roads, parking, further development, and entrance relocation and additional concession services.							
Picacho State Recreation Area	63,813 [C]	285,683 [L]	–	604,800 [C]	–	250,000 [C]	150,000 [C]
This estimated project is for construction of Phase II facilities and will include: one 75-unit class "A" campground, one 25-unit picnic area, boat launching area, roads, parking, sanitary facilities, utilities, a new entrance road, service facilities, and interpretive museum.							
Pio Pico State Historical Monument	–	25,000 [C]	–	–	100,000 [C]	100,000 [C]	150,000 [C]
The projected estimates provide for restoration, a visitor center, sanitary facilities, parking, and for the relocation of city pumping facilities.							
Plumas-Eureka State Park	–	–	–	83,250 [C]	500,000 [C]	–	70,000 [C]
Anticipated projects provide for the continued construction and installation of a water supply and storage system, including tank, lines, and hydrants; and for the construction of roads and utilities for the winter sports area. Also in the future a group camp area, service facilities, and additional camp units will be provided.							
Portola State Park	–	–	–	–	–	750,000 [C]	
Projected estimates provide for the construction of access roads, entrance station, campfire center, and additional camp units.							
Prairie Creek Redwoods State Park	–	237 [L]	–	334,600 [C]	340,000 [C]		
This project is for construction of roads, utilities, area restoration and cleanup in preparation and for an 84-unit campground, and the construction of additional camp units and residence relocation.							

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[1] Project proposed pursuant to the Davis-Dolwig Act.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1	**Division of Beaches and Parks—Continued**							
3	MAJOR PROJECTS—Continued							
5	Puddingstone Reservoir State Recreation Area	$933,611 L	–	–				
6	Pueblo de Los Angeles State Historical Monument	548,930 C	–	–	$2,000,000 C			
7	This project is for the Historic Building Program and will complete restoration of the entire Pico-Garnier Block.							
9	Russian Gulch State Park	7,535 L	–	–	–	$950,000 C		
10	The projected estimate is for campground development, entrance bridge, residence and service area relocation, and redevelopment of utilities.							
13	Salton Sea State Recreation Area (Mecca Beach)	10,959 C	–	–	851,781 C	–	–	$830,000 C
14	This project provides for construction of a 154-unit campground, roads, comfort stations, underground utilities, new park entrance, planting and irrigation, and additional camp and picnic units, boat ramps, and service facilities.							
19	San Buenaventura State Beach	129,860 C	–	–	237,500 C	–	$1,500,000 C	
20	This project is to provide funds for a group picnic area with all attendant facilities and utilities, and parking areas, parking structures, and sanitary facilities in the pier area.							
24	San Clemente State Beach	–1,183 C	$1,183 C	–	–	–	850,000 C	
25	Projected estimates provide for redevelopment of bluffs for picnicking and day-use parking and the construction of camp units.							
28	San Diego Coast State Beaches:							
29	Carlsbad Beach	–	–	–	502,345 C	250,000 C		
30	This project is for the construction of additional day-use facilities at the north and south developments of the beach. The north area development will include a comfort station-dressing room facility, 20-car parking area with walkway, sitting area, and paving of the existing beach areas. The south end will be expanded to include parking for an additional 156 cars, a comfort station-dressing room, and all required utilities. Four lifeguard stands will be provided and equipped with telephones. The estimated project for 1968–69 provides for additional day-use facilities at 2 separate locations. The north area will consist of a 24-unit parking area, sanitary facilities and beach access. The existing development at the south end will be expanded to include an additional 144-car parking area, comfort station-dressing room complex, beach access ways, and four lifeguard stands.							
47	Moonlight Beach	–	–	–	–	–	850,000 C	
48	The projected estimate provides for construction of additional parking, picnicking, lifeguard and sanitary facilities, beach access stairways, and landscaping.							
51	Ponto Beach	–	–	–	–	118,190 C		
52	This project provides for parking, beach access, retaining walls, cribbing and landscaping.							
54	San Elijo Beach	243,400 C	65,150 C					
55	The past and current year funds provide for a 76-car parking area comfort station-dressing room, erosion control, and utilities.							
58	South Carlsbad	85,438 C	–	–	–	–	–	–
59	San Francisco Maritime State Historic Park	35,424 C	15,089 C	–				
60	San Francisco Palace of Fine Arts	4,955 C	–	–				
61	San Juan Bautista State Historic Park	–	–	–	98,800 C	100,000 C		
62	The projected funds provide for parking facilities and for continuing the program of restoration and stabilization of the existing Plaza Hotel Building.							

San Luis Creek Area	376,823[C]	519,100[C]	–	1,257,732[C]			
Past and current amounts provide for initial recreation facilities development. The 1968–69 projection provides for continuing development.							
Basalt Area:							
General Fund	–	–	–	64,000[C]			
Harbors and Watercraft Revolving Fund[1]	815[C]	108,265[C]	–	252,000[C]			
Federal funds[h]	–	2,284,390[C]					
The current project will complete the state share in the state-federal funding of the initial cooperative recreation facilities project. This will provide camping, boat launching, access road, parking, sanitary facilities, utilities, service area, landscaping and residence. The projected estimates are for construction of recreation facilities which include: 80-unit campground, group camp for 75 persons, boat launching ramp, floating boathouse, utilities, signs, roads, and parking for cars and trailers.							
Tree planting and maintenance	47,620[C]	49,550[C]	–	30,000[C]			
Approximately 5,675 trees have been planted in a three-phase program to provide shade and wind protection at proposed recreation areas around the reservoir.							
Los Banos Creek Reservoir Area	–	–	–	–	318,860[C]	409,890[C]	
Federal funds[h]	–	–	–	–	260,890[F]	335,360[F]	
The projected estimate provides for the construction of access roads, utilities, boat launching and parking facilities, picnic units, and tree planting.							
San Luis Canal	–	–	–	–	–	–	220,000[C]
Federal funds[h]	–	–	–	–	–	–	180,000[F]
The projected estimates provide for construction of riding and hiking facilities.							
Medeiros Area	–	–	–	–	175,000[C]		
The projected estimate provides for boat launching ramps, parking, sanitary facilities, and utilities.							
San Mateo Coast State Beaches	83,843[C] –516,051[L]	1,212,828[L]	–	267,300[C]	400,000[C]	250,000[C]	525,000[C]
The past year amounts provide for continuing development. The projected estimates provide for continuing development of Dunes Beach consisting of construction of parking area, additional picnic units, access ramps, and landscaping; and for completion of the Francis Beach development, construction of residence and service areas, park office and lifeguard center at Dunes Beach; Bean Hollow development consisting of parking and picnicking; San Gregorio development consisting of parking, picnic sites, highway underpass, beach access ramps, and the first phase of Pescadero Beach development consisting of parking, picnic sites, highway underpass; Pomponio Beach development.							
San Simeon State Beach	22,210[L]	550,577[L]	–	–	–	–	850,000[C]
The projected estimate provides for the construction of an entrance road and additional camp units.							
Santa Cruz Coast State Beaches	4,343[L]	868,365[L]					
Twin Lakes Beach	–	–	–	114,700[C]			
This project provides for the construction of sanitary facilities and dressing rooms.							
Santa Monica State Beach	–	–	–	300,000[C]			
The projected estimate provides for bay dredging and beach improvement.							
Seacliff State Beach	–12,407[L]	12,407[L]	–	–	–	500,000[C]	
The projected estimate is for completion of the main area parking and construction of parking and sanitary facilities for the Rio del Mar area.							
Shasta State Historical Monument	–	–	–	217,600[C]	–	–	230,000[C]
This project is for the second and final stage of reconstruction of the Litsch Store and Whaley Brewery, the construction of a museum, restoration of the courthouse and displays for both buildings.							

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[1] Project proposed pursuant to the Davis-Dolwig Act.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Silver Strand State Beach This project is to provide areas for shrub and tree planting, plus the installation of an irrigation system to service these planted areas. The 1971-72 estimate provides for planning and redevelopment of the bay side.	–	–	–	$223,000 C	–	–	$150,000 C
Smithe Redwoods State Reserve This project is for initial development which includes a 24-car parking area, replacement of the existing comfort station, utilities, trails, and interpretive services.	$4,212 L	–	–	59,700 C			
Sonoma Coast State Beach The past amount provides for continuing development. The projected amount is for the construction of 50 camp units, 50 picnic units, 225-car beach parking, roads, landscaping, utilities, comfort and sanitary facilities.	378,980 C	–	–	484,266 C			
Sonoma State Historic Park This project is for Phase II restoration of the Sonoma Barracks Building, and to provide for continuing the historic building restoration generally.	–	–	–	98,700 C	–	$100,000 C	
Squaw Valley State Recreation Area							
Speed skating oval This project is for grading, paving, and landscaping of a new parking area, which the State is legally required to develop.	5,500 C	–	–	139,600 C			
Blythe Arena Area This project is for construction of two islands in the parking area. Landscaping, irrigation, and paving will be provided.	–	–	–	72,200 C			
Statewide							
DEFERRED MAINTENANCE These amounts provide for deferred maintenance on State park facilities. This includes repairs to public use facilities that have suffered physical depreciation beyond the reach of normal maintenance.	–	$902,577 C	–	884,322 C	$1,000,000 C		
PLANNING, ACQUISITION AND DEVELOPMENT These funds are to be used for essential planning, opportunity purchases, and development necessary to meet the minimal needs of the State Park System.	–	–	$1,000,000 P C L				
IMMEDIATE PUBLIC USE FACILITIES This project is for the immediate construction of temporary public use facilities which will allow for interim use of newly acquired park units during the time necessary for planning, budgeting, and constructing permanent facilities.	–	900,000 C	–	460,450 C	450,000 C		
RESERVOIR RECREATION DEVELOPMENT PLANNING—STATE WATER FACILTIES [1] The projected estimates provide for continuation of preliminary and development planning for state water project recreational facilities pursuant to the provisions of the Davis-Dolwig Act.	18,883 C	237,501 C	–	322,244 C	338,250 C	354,250 C	370,250 C
RIDERS' AND HIKERS' TRAILS	–148 C	315 C	–	–	300,000 C	300,000 C	300,000 C

Throughout the year various parcels of land which are critical to the State Park System become aavilable at favorable prices. This item provides funds to take advantage of these opportunities.

STATE BOND PROJECTS							
Project Planning:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	179,976 [L]	175,918 [L]	137,541 [C]				
General Fund	−46,733 [L]						
Land Acquisition:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	59,037,500 [L] [2]					
Augmentations:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	7,495,000 [L]					
Acquisition Costs:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	803,597 [L]					
The current year amount represents anticipated expenditures for the acquisition phase of the program.							
Ano Nuevo State Reserve—expansion	–	–	–	–	400,000 [C]	200,000 [C]	200,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for approximately a 400-acre acquisition for additional upland for recreation development and beach area and to fully interpret the unique seal and sea lion breeding grounds on Ano Nuevo Island. Projected estimates will provide 150-car parking area, 50 picnic units with appropriate utilities, restrooms, and new entrance road.							
Bolso Chica State Beach—expansion	–	–	–	–	250,000 [C]	250,000 [C]	250,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for approximately 39 acres of beach and upland area to be added to the existing state unit. This project is within 30 miles of the principal user demand area—a major metropolitan area in the Southern California region. Projected estimates are for beach parking, lifeguard facilities, picnicking, concession development, and service area.							
Calaveras Big Trees State Park—expansion	–	–	–	–	200,000 [C]	–	200,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
This project provides for approximately 1,734 acres of high, multiple use, recreational lands, in the Beaver Creek drainage. This will provide additional public use facilities in an area that has an extremely short supply and will provide a fire protection zone for the resources within the North and South Calaveras Groves. Projected estimates are for access, camping facilities, and trails.							
Camp Pendleton-San Onofre Project:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
This project contemplated the acquisition of beach and upland at San Onofre by lease from the federal government. The site is a part of the Camp Pendleton Marine training unit. Due to present world conditions, negotiations on the lease have been suspended.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Project proposed pursuant to the Davis-Dolwig Act.

[2] Includes $1,000,000 of federal matching funds appropriated from State Beach, Park, Recreational, and Historical Facilities Fund for the Pepperwood Grove, Humboldt Redwoods State Park.

X Expenditures for bond program acquisition included in totals shown on page 323.

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Statewide—Continued							
STATE BOND PROJECTS—Continued							
Cima Dome Project	–	–	–	–	$200,000 [C]	$100,000 [C]	$100,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for a large desert recreation complex which will help satisfy the demand for desert associated recreation. This demand is generated mainly in the Los Angeles Metropolitan area. The State Park System is deficient in this type of recreation area. Projected estimates will provide for camping, picnicking, trails, access, and service facilities.							
Coyote River Parkway Project:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for a portion of the acquisition of a 17-mile-long river complex, multiple use recreation area which serves the San Jose-San Francisco Metropolitan areas. A critical need to be met in this project is the en route camping for the intrastate and the interstate traveler. The City of San Jose and County of Santa Clara will share in the acquisition and provide the development funds for this project.							
Delta Meadows Project	–	–	–	–	1,550,000 [C]		
State Beach, Park, Recreational, and Historical Facilities Fund [g]	$5,349 [L]	$100,000 [W] X [L]					
The funded acquisition project will provide 1,265 acres of an outstanding example of original delta landscape including 14 miles of waterways. Public use facilities proposed are: 245 camp units, 210 picnic units, 280 additional parking spaces, 1.5 miles of nature trails and 9 miles of bicycle and hiking trails. The current year development funds will be used for working drawings for a 170-unit boat campground, docks, comfort stations, and related facilities.							
Fort Funston	–	–	–	–	$50,000 [C]	$50,000 [C]	$50,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
This funded acquisition project provides for this valuable beach property to be obtained by the City of San Francisco from the Federal Government as a holding agent for the State of California. The amount to be paid for this property is half the appraised value and represents an economical purchase on the part of the state. Projected estimates are for area cleanup, historic restoration, parking, trails, and picnic facilities.							
Gaviota-Refugio Complex—expansion	–	–	–	–	500,000 [C]	500,000 [C]	500,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The project provides for a coordinated acquisition plan at the Gaviota-Refugio State Beach area.							
Huntington State Beach—Additions:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	2,194 [L]	X [L]					
The funded acquisition program will provide for fuller utilization of the existing beach area by adding criti-							

cally needed upland upon which to develop parking the beach capacity by approximately 10,000 persons.							
MacKerricher State Park—expansion	–	–	–	–	50,000 [c]		
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition will provide for an extremely important 10-acre inholding within the park. Besides removing a particularly annoying operational problem, this land will be developed for picnicking with hiking trails.							
Malibu Lagoon State Beach—additions:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	26,471 [L]	X [L]					
The funded acquisition project will complete the acquisition at this unit by joining the 2 existing parcels into 1 continuous unit. 11.6 acres will be acquired which has 1,090 lineal feet of ocean frontage. Facilities to be placed on the property by the County of Los Angeles are a 330 car parking area and a 20 unit picnic area.							
Marin Headlands State Park—additions	–	–	–	–	200,000 [c]		
State Beach, Park, Recreational, and Historical Facilities Fund [g]	1,653 [L] –	15,000 [w] X [L]					
The funded acquisition project will provide for an addition of 320 acres to the present park. This acquisition is made possible through the Federal Surplus Property program and the surplus property falls within the master plan of acquisition of Marin Headlands State Park. An application with the federal government has been filed for the state by Property Acquisition Service, Department of General Services.							
Mitchell Caverns State Reserve—expansion	–	–	–	–	50,000 [c]	50,000 [c]	50,000 [c]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for 6,400 acres of extremely scenic and usable "high desert" land in the Providence Mountains. Projected estimates are for camping sites, trails, a service facility, and stabilization of the caverns.							
Montana de Oro State Park—expansion	–	–	–	–	1,000,000 [c]	50,000 [c]	50,000 [c]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition provides for the last 1,700 acres needed to complete this park as outlined in the master plan. The area to be acquired has an extremely good recreation potential and will also provide a land link with Morro Bay State Park. Projected development includes camping, picnicking, parking, lifeguard facilities and trails.							
Montgomery Woods State Reserve—expansion	–	–	–	–	200,000 [c]	–	100,000 [c]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition provides for a proper and safe access into the existing reserve. It will also provide for multiple use recreation facilities and will make a complete operational unit of the existing park area. Projected estimates are to provide parking and picnicking facilities and campsites.							
Mount Tamalpais State Park—expansion	–	–	–	–	500,000 [c]	300,000 [c]	100,000
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition provides for needed recreation land brought about by the demand pressures generated within the San Francisco Bay Metropolitan Area. Projected estimates are for camping and picnicking facilities, parking, service area and access.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

X Expenditures for bond program acquisition included in totals shown on page 323.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Statewide—Continued							
STATE BOND PROJECTS—Continued							
Old River Island Project	–	–	–	–	$500,000 [c]	$500,000 [c]	$250,000 [c]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquistion provides for a river-oriented recreation area in a part of the state where existing facilities are lacking and where the need is high. The 980 acres of land and 9 miles of waterways will provide an exceptional amount of multiple use recreation for the citizens of the state. The projected estimates will provide for camping, picnicking, parking, boat ramps, trails, and a service facility.							
Old Sacramento State Historic Park Project	–	–	–	–	500,000 [c]	500,000 [c]	500,000 [c]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
Motor Vehicle Transportation Tax Fund	$64,702 [L]	$435,298 [L]	–				
This project provides for the preservation, rehabilitation and reconstruction of buildings within the historic area of Sacramento that are of historic importance. The number and condition of the existing buildings affords an unusual opportunity of establishing an authentic historic scene. First phase restoration includes reconstruction of the Big Four Building, restoration of the Dingley Spice Mill, demolition of buildings, outdoor plaza with exhibits, restrooms and parking.							
Pepperwood Project—Humboldt Redwoods State Park	–	–	–	–	50,000 [c]	50,000 [c]	50,000 [c]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for approximately 1,000 acres of land in the Pepperwood area. The Save-the-Redwoods League has pledged to aid the state on a matching basis in this project. A considerable amount of public use facilities can be placed upon the lands to be purchased. The projected estimates are for camping and picnicking areas and public access.							
Pfieffer Big Sur State Park—Additions:							
State Beach, Park, Recreational and Historical Facilities Fund [g]	11,897 [L]	X [L]					
The funded acquisition project will provide for an addition of 2,140.3 acres to the existing park. This will provide 400 additional camp units, 290 picnic units, 5 group camps and room for a large concessions area. Besides the upland area with its 2.5 miles of stream, 3 miles of ocean shoreline will be acquired by this project.							
Picacho State Recreation Area—expansion	–	–	–	–	$200,000 [c]	$200,000 [c]	$200,000 [c]
State Beach, Park, Recreational and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for 12,162 acres of prime recreation land bordering on the Colorado River. This area extends 3 miles along the river and affords exceptional opportunities for multiple-use recreation in an area where the demand is high and the supply is low. The projected work will provide the necessary camping, picnicking, parking, and access.							
Point Mugu Project	–	246,550 [c]	–	–	2,200,000 [c]	–	800,000 [c]
State Beach, Park, Recreational and Historical Facilities Fund [g]	23,651 [L]	X [L]					

The funded acquisition project will provide upland recreation acres to be acquired. 22,000 lineal feet of ocean shoreline will also be acquired. At maximum development there will be 2,330 camp units, 800 picnic units, and beach parking for 3,000 cars. Funded initial development will provide 450 campsites, 300 picnic units and related facilities. The projected work will provide additional facilities.							
Prairie Creek Redwoods State Park—Additions	–	–	–	$300,000 [C]	300,000 [C]		
State Beach, Park, Recreational, and Historical Facilities Fund [g]	1,028,005 [L]	27,000 [W]					
The acquisition of this project provided for the famed Gold Bluffs as an addition to this state park. The facilities that can be placed on this 2,100 acres of land includes 60 camp units, 90 picnic units, 150 additional parking spaces, 12 miles of trail, and an interpretive center. Four and one-half miles of ocean shoreline were included in this acquisition. Public funds will be matched on a 50-50 basis from private sources. The projected estimates will provide for the construction of 25 picnic units, 75-car parking area, roads, and utilities.							
Red Bluff Diversion Dam Project:							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
This project has been included under the provisions of the bond act in order that it may qualify for bond act development funds. There is no cost for acquisition for this project. It will be acquired from the federal government. Initial development will be placed in the project by the Bureau of Reclamation.							
San Diego "Old Town":							
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
This funded acquisition project provides for the purchase of approximately 19.2 acres of land together with existing buildings within the City of San Diego. This area is representative of the Mexican-American transition in American history. The City and County of San Diego will participate in the development of this project as a typical town of this early California period.							
Santa Monica Mountains Project	–	–	–	–	700,000 [C]	–	500,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	–	X [L]					
The funded acquisition project provides for approximately 1,450 acres of land on the western boundary of the City of Los Angeles. It will provide open space and recreation facilities for the public in this region.							
Sugar Pine Point State Park	–	74,350 [C]	–	–	225,000 [C]	225,000 [C]	225,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	8,335,313 [L]	933,400 [C]					
The acquisition of this project provided for a park of 1,975 acres and 7,700 feet of shoreline along Lake Tahoe. Public facilities planned for this area include 1,200 camp units, 500 picnic units, 10 group camps and a 300-car beach parking area. The funded initial development will provide 100 camp sites, 100 picnic units and related facilities.							
Topanga Canyon Beach Project	–	–	–	335,000 [C]	–	500,000 [C]	500,000 [C]
State Beach, Park, Recreational, and Historical Facilities Fund [g]	5,370 [L]	X [L]					
The funded acquisition project will provide for the purchase of 178 acres of beach land to be used for public recreation purposes. The 5,580 feet of prime swimming beach connects with Will Rogers State Beach to make continuous public beach recreation area of major proportions. The projected program provides for demolition of buildings and construction of parking areas.							

For the list of standard (lettered) footnotes, see the end of the **Capital Outlay section of the budget.**

X Expenditures for bond program acquisition included in totals shown on page 323.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1	**Division of Beaches and Parks—Continued**							
2								
3	**MAJOR PROJECTS—Continued**							
4								
5	**Statewide—Continued**							
6								
7	STATE BOND PROJECTS—Continued							
8	Whipple Mountain Project	–	–	–	–	$250,000 [c]	$250,000 [c]	$200,000 [c]
9	*State Beach, Park, Recreational, and Historical Facili-*							
10	*ties Fund* [g]	–	X [L]					
11	The funded project provides for the acquisition of 183,000							
12	acres of land in the Whipple Mountains. The project							
13	area is located along the Lower Colorado River and							
14	fronts on Lake Havasu. There is an immense potential							
15	for multiple recreation use in this water-desert oriented							
16	recreational complex. The project estimates will de-							
17	velop this potential and provide for camping, picnick-							
18	ing, access, trails and a service area.							
19	Stinson State Beach	$208,500 [c]	$12,550 [c]					
20	Torrey Pines State Reserve	19 [c]	429,233 [c]	–	–	–	–	1,500,000 [c]
21	The projected estimate provides for restoration of interpretive							
22	building, north entrance development, including a high-							
23	way undercrossing, parking, picnicking, sanitary facili-							
24	ties, and beach access.							
25	Trinidad State Beach	–91,272 [L]						
26	Will Rogers State Historic Park	–	–	–	–	950,000 [c]	–	650,000 [c]
27	The projected estimates provide entrance road and bridge,							
28	parking, service area, park office and interpretive facili-							
29	ties, picnic units, and sanitary facilities.							
30	Woodson Bridge State Recreation Area	–	–	–	$250,776 [c]			
31	This project is for an irrigation system, landscaping, park							
32	entrance development, completion of initial development							
33	of a residence, service yard, utility, building, and utili-							
34	ties.							
35								
36	Totals	$18,836,255	$88,350,958	$1,137,541	$36,109,213	$32,038,440	$29,354,580	$29,246,750
37	Reimbursements:							
38	*Federal Land and Water Conservation Act Fund*	–	*–65,000*	–	–	–	–	–
39								
40	Totals, Major Projects	$18,836,255	$88,285,958	$1,137,541	$36,109,213	$32,038,440	$29,354,580	$29,246,750
41	*General Fund*	*9,059,259*	*13,168,065*	*1,000,000*				
42	*State Beach, Park, Recreational, and Historical Facili-*							
43	*ties Fund* [g]	*9,619,879*	*71,589,565*	*137,541*				
44	*Harbors and Watercraft Revolving Fund* [i]	*92,415*	*808,640*	–				
45	*Motor Vehicle Transportation Tax Fund*	*64,702*	*435,298*	–				
46	*Federal funds* [h]	–	*2,284,390*	–				
47								
48	**MINOR PROJECTS** [b]							
49								
50	Angel Island State Park:							
51	Utilities—electric	–$15	$56,515					
52	Anza-Borrego Desert State Park:							
53	Roads and parking, utility and shop building, development	2,634						
54	Armstrong Redwoods State Reserve:							
55	Continuing development	36,728	7,972					
56	Benbow Lake State Recreation Area:							
57	Storm damage rehabilitation	–	3,500					
58	Big Basin Redwoods State Park:							
59	Utilities—electric, trails	84,062						
60	Trails, footbridges, utilities, levee repair	–	28,410					
61	Bodie State Historic Park:							
62	Continuing development	25,704						
63	Fire protection system	–	98,005					
64	Brannan Island State Recreation Area:							
65	Grading and landscaping, roads and parking	5,061	1,000					

Development, beach erosion protection	[illegible]	
Cuyamaca Rancho State Park:		
Development, roads and parking, historic building restoration	9,583	
Hazardous tree removal	–	51,929
Emerald Bay State Park:		
Utilities—water system	–	14,121
Emma Wood State Beach:		
Beach erosion control	–	59
Folsom Lake State Recreation Area:		
Roads and parking, development	17,102	
Frank's Tract State Recreation Area:		
Levee and dam repair	19,159	
Fremont Peak State Park:		
Roads and parking	–	25,000
Hearst San Simeon State Historical Monument:		
Utilities—water	–3,314	
Fire warning system	–	48,664
Hendy Woods State Park:		
Office building, roads and parking, walkways	27,224	
Humboldt Redwoods State Park:		
Fencing, incinerators, roads and parking, signs, trails, footbridges	37,933	1,512
Lake Elsinore State Recreation Area:		
Preliminary planning, development	25,000	
Leo Carrillo State Beach:		
Storm damage rehabilitation, sanitary facilities	40,777	
MacKerricher State Park:		
Campfire center and development	12,532	
McArthur-Burney Falls Memorial State Park:		
Erosion control, utilities—water system	–	87,171
Millerton Lake State Recreation Area:		
Roads and parking	–	43,325
Mitchell Caverns State Reserve:		
Utility and shop building	21,911	
Stabilization and safety program	–	50,617
Monterey State Historical Monument:		
Historic building restoration	5,757	22,162
Mount Diablo State Park:		
Office and contact station	–4,796	851
Mount San Jacinto Wilderness State Park:		
Trails, bridges, utilities—water, telephone	16,531	
Trails, footbridges	–	17,781
Mount Tamalpais State Park:		
Roads, parking, trails, footbridges, utilities—electric	18,587	9,174
Palomar Mountain State Park:		
Roads, parking, bridges	37,193	18,438
Patrick's Point State Park:		
Campfire center, utilities—electric	27,776	
Trails and footbridges	–	5,039
Petaluma Adobe State Historical Monument:		
Development	8,079	1,721
Pfeiffer Big Sur State Park:		
Residence and garage relocations or razing structures	28,347	
Pismo State Beach:		
Beach erosion control, bridges—vehicular	20,555	
Utilities—water system	–	28,409
Plumas-Eureka State Park:		
Levee and dam repair	1,781	47,882
Point Lobos State Reserve:		
Utilities—water system	9,455	745
Portola State Park:		
Levee and dam repair	71,562	1,191
Prairie Creek Redwoods State Park:		
Utilities—electric	6,296	3,389
Pueblo de Los Angeles State Historical Monument:		
Historic building restoration	28,795	305
Richardson Grove State Park:		
Storm damage rehabilitation	3,147	1,050

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
1								
2	**Division of Beaches and Parks—Continued**							
3	MINOR PROJECTS—Continued							
4								
5	Salton Sea State Recreation Area:							
6	Landscaping, utilities—electric, gas	–	$37,750					
7	Samuel P. Taylor State Park:							
8	Roads, parking, utilities—sewage	–	63,100					
9	San Clemente State Beach:							
10	Sanitary facilities, utilities electric	$19,578	42,300					
11	San Francisco Maritime State Historic Park:							
12	Historic ship rehabilitation, exhibits	1,559	56,091					
13	San Mateo Coast State Beaches:							
14	Continuing development	–	1,875					
15	Santa Cruz Coast State Beaches:							
16	Twin Lakes							
17	Development	38,850						
18	Natural Bridges							
19	Landscaping and access walk	49,600						
20	Santa Monica State Beach:							
21	Harbor dredging	22,552	448					
22	Sonoma State Historic Park:							
23	Historic building restoration	53,402	1,267					
24	Sutter's Fort State Historical Monument:							
25	Historic building restoration	21,960	8,040					
26	Thornton State Beach:							
27	Development	–	41,325					
28	Van Damme State Park:							
29	Continuing development, parking, roads	33,673						
30	Utilities—water system	–	19,725					
31	Will Rogers State Historic Park:							
32	Fire hazard reduction, roads and parking, historic building							
33	stabilization	–	64,080					
34	Alteration and improvement projects of $20,000 or less	132,090	137,797					
35	(Number of projects by fiscal year)	(27)	(28)					
36	Projected requirements	–	–	–	$1,500,000	$1,500,000	$1,500,000	$1,500,000
37								
38	Totals, Minor Projects	$1,051,413	$1,150,644	–	$1,500,000	$1,500,000	$1,500,000	$1,500,000
39								
40	TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,887,668	$89,436,602	$1,137,541	$37,609,213	$33,538,440	$30,854,580	$30,746,750
41	*General Fund*	*10,110,672*	*14,318,709*	*1,000,000*				
42	*State Beach, Park, Recreational, and Historical Facilities*							
43	*Fund* g	*9,619,879*	*71,589,565* 2	*137,541*				
44	*Harbors and Watercraft Revolving Fund* i	*92,415*	*808,640*	–				
45	*Motor Vehicle Transportation Tax Fund*	*64,702*	*435,298*	–				
46	*Federal funds* h	–	*2,284,390*	–				
47								
48	TOTAL, FIVE-YEAR PROGRAM							$133,886,524
49								
50								
51	RECONCILIATION WITH APPROPRIATIONS							
52								
53	General Fund							
54	APPROPRIATIONS							
55	Budget Act appropriation	$7,569,674	$14,770,637	$1,000,000				
56	Allocations From:							
57	Section 16409 of the Government Code	386,932	547,888	–				
58	Prior Year Balances Available:							
59	Chapter 112, Statutes of 1946	315	315	–				
60	Budget Act of 1956, Item 400	69,807	69,597	–				
61	Budget Act of 1956, Item 400.2	132,987	–	–				
62	Chapter 2169, Statutes of 1957	587	–	–				
63	Chapter 2420, Statutes of 1957	15,804	15,804	–				
64	Chapter 2056, Statutes of 1961	15,980	–	–				

Budget Act of 1962, Item 345	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	–
Budget Act of 1963, Item 362	19,091	–	–
Budget Act of 1962, Item 364	10	–	–
Budget Act of 1963, Item 406.8	5,448,200	4,061,518	–
Budget Act of 1963, Section 10.45	548,930	–	–
Chapter 2089, Statutes of 1963	12,118	7,906	–
Chapter 1758, Statutes of 1963	95,705	93,225	–
Budget Act of 1964, Item 331	10,001	4,801	–
Budget Act of 1964, Item 326	3,601,640	2,053,301	–
Budget Act of 1964, Item 326.1	5,964	5,746	–
Budget Act of 1965, Item 338 and Item 342	–	2,967,223	–
Total Available	$20,928,918	$24,988,558	$1,000,000
Balance available in subsequent years	–9,670,033	–	–
Unexpended balance, estimated savings	–1,022,387	–10,582,104	–
Return of allocation from Emergency Fund	–69,121	–	–
Transferred to Section 16409 of Government Code	–56,705	–87,745	–
TOTAL EXPENDITURES	$10,110,672	$14,318,709	$1,000,000
State Beach, Park, Recreational, and Historical Facilities Fund g			
APPROPRIATIONS			
Budget Act appropriation	$40,815,358	$40,415,468 [2]	$137,541
Prior Year Balances Available:			
Budget Act of 1965, Item 362	–	31,109,410	–
Budget Act of 1965, Item 362(a)	–	64,687	–
Total Available	$40,815,358	$71,589,565	$137,541
Balance available in subsequent years	–31,174,097	–	–
Unexpended balance, estimated savings	–21,382	–	–
TOTAL EXPENDITURES	$9,619,879	$71,589,565 [2]	$137,541
Harbors and Watercraft Revolving Fund i			
APPROPRIATIONS			
Budget Act appropriation	$378,910	$522,145	–
Prior Year Balances Available:			
Budget Act of 1965, Item 339	–	286,495	–
Total Available	$378,910	$808,640	–
Balance available in subsequent years	–286,495	–	–
TOTAL EXPENDITURES	$92,415	$808,640	–
Motor Vehicle Transportation Tax Fund			
APPROPRIATIONS			
Chapter 1418, Statutes of 1965	$500,000	–	–
Prior Year BalancesAvailable:			
Chapter 1418, Statutes of 1965	–	$435,298	–
Balance available in subsequent years	–435,298	–	–
TOTAL EXPENDITURES	$64,702	$435,298	–
Federal Funds			
APPROPRIATIONS			
San Luis Project	–	$2,284,390	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,887,668	$89,436,602	$1,137,541
General Fund	*10,110,672*	*14,318,709*	*1,000,000*
State Beach, Park, Recreational, and Historical Facilities Fund g	*9,619,879*	*71,589,565*	*137,541*
Harbors and Watercraft Revolving Fund i	*92,415*	*808,640*	–
Motor Vehicle Transportation Tax Fund	*64,702*	*435,298*	–
Federal funds h	–	*2,284,390*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] Includes $1,000,000 of federal matching funds appropriated from State Beach, Park, Recreational, and Historical Facilities Fund for the Pepperwood Grove, Humboldt Redwoods State Park.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
FUND CONDITION							
STATE BEACH, PARK, RECREATIONAL, AND HISTORICAL FACILITIES FUND							
Available Funds, July 1:							
Bond issue of 1964	$150,000,000	$133,578,388	$49,186,473				
Receipts from Federal Land and Water Conservation Fund	–	2,815,000	–				
Totals, Resources	$150,000,000	$136,393,388	$49,186,473				
Less Expenditures:							
Capital Outlay:							
Department of Parks and Recreation:							
Project Planning:							
Section 5096.15(a), Public Resources Code	149,334	81,356	34,385				
Section 5096.15(b), Public Resources Code	30,642	94,562	103,156				
Land Acquisition:							
Section 5096.15(a), Public Resources Code	9,439,903	66,336,097	–				
Federal Land and Water Conservation Fund	–	1,000,000	–				
Development:							
Section 5096.15(b), Public Resources Code	–	4,077,550	–				
Wildlife Conservation Board:							
Project Assistance:							
Section 5096.15(c), Public Resources Code	9,475	5,965	6,258				
Acquisition and Development:							
Section 5096.15(c), Public Resources Code	637,543	1,412,257	531,000				
Unallocated	88,797	161,203	50,000				
Totals, Expenditures, Capital Outlay	$10,355,694	$73,168,990	$724,799				
Local Assistance:							
Department of Parks and Recreation:							
Grants to Counties, Cities, or Cities and Counties:							
Section 5096.15(d), Public Resources Code	6,028,294	12,162,465	9,433,868				
Federal Land and Water Conservation Fund	–	1,815,000	–				
Project Review:							
Section 5096.15(d), Public Resources Code	31,090	50,460	51,665				
Totals, Expenditures, Local Assistance	$6,059,384	$14,027,925	$9,485,533				
Printing and preparing bonds	6,534	10,000	8,000				
Totals, Expenditures	$16,421,612	$87,206,915	$10,218,332				
Available Funds, June 30	$133,578,388	$49,186,473	$38,968,141				
Unencumbered Balance of Continuing Appropriations	*32,715,272*	*531,000*	–				
Surplus Available for Appropriation	*100,863,116*	*48,655,473*	*38,968,141*				

CALIFORNIA WATER FACILITY PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
SUMMARY							
Major projects	$269,580,580	$329,577,486	$369,061,768	$505,959,000	$380,531,000	$276,132,000	$184,674,000
General Fund	*551,975*	*457,458*	*43,416*				
California Water Fund	*14,459,229*	*10,624,520*	*10,632,000*				
California Water Resources Development Bond Fund	*250,116,588*	*305,779,353*	*202,213,334*				
Central Valley Water Project Construction Fund	*4,452,788*	*12,716,155*	*156,173,018*				
TOTAL, FIVE-YEAR PROGRAM							$1,716,357,768

CALIFORNIA WATER DEVELOPMENT PROGRAM

The Capital Outlay Budget presents a summary of expenditures for the California Water Development Program and special projects. A general explanation of the state projects under the California Water Development Program is presented in the Support Budget beginning on page 712 with a description of the significant units of each project as well as detailed expenditure information.

CALIFORNIA WATER FACILITIES AND SPECIAL PROJECTS

The major portion of the California Water Development Program involves design, right-of-way acquisition, and construction for the following major features of the State Water Project:

1. Upper Feather River Basin reservoirs.
2. Oroville Dam and related facilities.
3. Delta Water Facilities, which will provide for transporting water around the Delta to the state and federal pumping plants in the southern Delta.
4. North Bay Aqueduct, which will serve Napa and Sonoma Counties.
5. South Bay Aqueduct, which will serve Alameda and Santa Clara Counties.
6. California Aqueduct, which serves the areas from the Sacramento-San Joaquin Delta to southern California. Near the midpoint between the Delta and the Tehachapi Pumping Plant is the joint federal-state San Luis Dam and Reservoir.

   The Tehachapi Crossing will convey water from the valley floor to the south side of the Tehachapi Mountains and into the Tehachapi Afterbay to Castaic Reservoir located near the town of Castaic.

   The Mojave Division and the Santa Ana facilities will transport water from the Tehachapi Afterbay to Perris Reservoir which is located in Riverside County.

   The Coastal Branch conveys water from the California Aqueduct near Avenal to a terminus near the town of Santa Maria.
7. The San Joaquin Master Drain, which provides for the discharge of waste water from the San Joaquin Valley.
8. The Nuclear Powerplant which will provide for the production of electrical energy to assist in meeting the pumping requirements of the State Water Project.

Other expenditures under the California Water Development Program relate to advanced planning for authorized projects, including operation studies, the operation and maintenance of existing facilities, and the loan and grant program under the Davis-Grunsky Act.

MAJOR PROJECTS[1]

CALIFORNIA WATER FACILITY PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
Departmental Cost: (For Detail See Program Expenditures Detail Section of Budget)							
Water development planning	$1,801,346	$2,188,819	$2,311,590	$2,219,000	$2,091,000	$1,554,000	$570,000
Water development implementation	3,045,002	3,516,811	3,266,137	3,079,000	2,708,000	3,152,000	2,022,000
Operations	5,073,702	9,014,296	13,276,134	16,586,000	17,730,000	23,098,000	30,491,000
Loans for automobiles and heavy equipment (services)	681,695	1,914,560	2,082,907	800,000	400,000	300,000	300,000
Design	14,682,285	16,939,000	13,941,000	7,418,000	3,820,000	1,529,000	965,000
Right-of-way	3,721,120	5,206,000	4,953,000	3,614,000	2,248,000	1,086,000	420,000
Construction supervision	16,126,119	23,146,000	28,662,000	37,863,000	30,383,000	20,102,000	9,699,000
Totals, Departmental Cost	$45,131,269	$61,925,486	$68,492,768	$71,579,000	$59,380,000	$50,821,000	$44,467,000
Direct Payments—Right-of-way Acquisition and Construction:							
Not related to any particular facility	–302,583	1,533,000	8,415,000	1,435,000	4,853,000	6,171,000	6,587,000
Upper Feather Division	1,674,966	1,481,000	10,000	1,350,000	1,910,000	1,502,000	1,110,000
Oroville Division	97,408,768	81,278,000	42,712,000	6,842,000	320,000	180,000	120,000
Delta Water Facilities	–	100,000	1,500,000	3,250,000	2,750,000	750,000	750,000
North Bay Aqueduct	83,029	920,000	868,000	160,000	80,000	40,000	20,000
South Bay Aqueduct	3,050,675	8,476,000	12,008,000	2,259,000			

CALIFORNIA WATER FACILITY PROGRAM EXPENDITURES	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
CALIFORNIA WATER FACILITIES AND SPECIAL PROJECTS—Continued							
MAJOR PROJECTS—Continued							
California Aqueduct:							
North San Joaquin Division	$32,367,436	$30,558,000	$16,154,000	$1,090,000	$5,000		
San Luis Division	35,919,230	29,915,000	14,602,000	344,000			
South San Joaquin Division	14,584,308	25,566,000	31,765,000	71,027,000	34,570,000	$10,476,000	$1,387,000
Tehachapi Division	5,017,203	19,430,000	51,414,000	50,904,000	35,914,000	18,264,000	8,500,000
East Branch	1,911,855						
Mojave Division	–	7,376,000	14,378,000	48,858,000	59,794,000	26,656,000	2,569,000
Santa Ana Division	–	1,893,000	10,280,000	16,235,000	21,656,000	52,687,000	6,653,000
West Branch	4,342,750	18,903,000	52,409,000	121,829,000	64,162,000	15,068,000	12,829,000
Coastal Branch	866,884	4,957,000	3,544,000	17,000	10,000		
Totals, California Aqueduct	$95,009,666	$138,598,000	$194,546,000	$310,304,000	$216,111,000	$123,151,000	$31,938,000
San Joaquin Master Drainage Facilities	–	–	–	46,948,000	18,255,000	1,671,000	33,000
Upper Eel River Development	–	–	–	–	250,000	500,000	750,000
Interest on bonds	18,352,545	24,416,000	29,010,000	41,832,000	50,022,000	55,996,000	58,849,000
Nuclear powerplant	–	500,000	1,500,000	10,000,000	16,500,000	25,000,000	30,000,000
Totals, Direct Payments	$215,277,066	$257,302,000	$290,569,000	$424,380,000	$311,051,000	$214,961,000	$130,157,000
Totals, California Water Development Program	$260,408,335	$319,227,486	$359,061,768	$495,959,000	$370,431,000	$265,782,000	$174,624,000
State Financial Assistance for Local Projects (Loans and Grants)	9,212,245	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Bryte laboratory—replace buildings	–	–	–	–	100,000	350,000	50,000
Sea water conversion plant distribution facilities	–	350,000					
Black Butte and New Hogan Dams	–40,000						
TOTALS, CAPITAL OUTLAY [1] *(Systems Facilities and Special Projects)*	$269,580,580	$329,577,486	$369,061,768	$505,959,000	$380,531,000	$276,132,000	$184,674,000
General Fund	*551,975*	*457,458*	*43,416*				
California Water Fund	*14,459,229*	*10,624,520*	*10,632,000*				
California Water Resources Development Bond Fund	*250,116,588*	*305,779,353*	*202,213,334*				
Central Valley Water Project Construction Fund	*4,452,788*	*12,716,155*	*156,173,018*				
TOTAL, FIVE-YEAR PROGRAM							$1,716,357,768
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	–	$350,000	–				
Prior Year Balances Available:							
Chapter 2, Statutes of 1964, Item 327.1a	$548,355	127,653	–				
Transferred to Support	–	–11,000	–				
Departmental costs, appropriations reflected in Support Reconciliation with Appropriations	131,273	57,458	$43,416				
Total Available	$679,628	$524,111	$43,416				
Transferred to Section 16409 of Government Code	–	–66,653	–				
Balance available in subsequent year	–127,653	–	–				
TOTAL EXPENDITURES	$551,975	$457,458	$43,416				
California Water Fund							
APPROPRIATIONS							
Chapter 1762, Statutes of 1959—continuing appropriation	$13,818,457	$10,000,000	$10,000,000				
Prior Year Balances Available:							
Chapter 1, Statutes of 1958, Item 425.4	–	40,000	40,000				

Total Available	$14,499,229	$10,664,520	$10,672,000
Balance available in subsequent year	-40,000	-40,000	-40,000
TOTAL EXPENDITURES	$14,459,229	$10,624,520	$10,632,000
California Water Resources Development Bond Fund [2]			
APPROPRIATIONS			
Continuing appropriation prescribed by Section 12937(b) and 12938 of the Water Code	$206,063,948	$244,809,951	$139,121,729
Departmental costs	44,052,640	60,969,402	63,091,605
TOTAL EXPENDITURES	$250,116,588	$305,779,353	$202,213,334
Central Valley Water Project Construction Fund [2]			
APPROPRIATIONS			
Continuing appropriation authorized by Sections 11810–11814 of the Water Code	$4,186,204	$12,442,049	$151,447,271
Departmental costs	266,584	274,106	4,725,747
TOTAL EXPENDITURES	$4,452,788	$12,716,155	$156,173,018

FUND CONDITION	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
CALIFORNIA WATER RESOURCES DEVELOPMENT BOND FUND [3]							
Accumulated surplus, June 30	$135,758,082	–	–				
Less prior year adjustment [4]	9,892,727	–	–				
Fund Balance, July 1	$125,865,355	$138,889,094	$93,011,870				
Available Resources for Capital Expenditures:							
Balance, Bond Proceeds Account, July 1	$125,456,222	-$11,940,608	-$3,979,804				
Revenues:							
Bond sales	100,000,000	300,000,000	200,000,000				
Total Available Resources for Capital Expenditures	$225,456,222	$288,059,392	$196,020,196				
Less Expenditures:							
Capital Outlay	237,396,830	292,039,196	180,558,139				
Balance, Bond Proceeds Account, June 30	-$11,940,608	-$3,979,804	$15,462,057				
Available Resources for Operations and Interest on Bonds:							
Balance, Revenue Account, July 1	$1,102,840	-$857,579	$68,441				
Revenues:							
Sales of water	871,749	794,273	2,456,791				
Capital cost component	4,372,579	7,881,575	13,725,299				
Federal government's share of operations and maintenance	–	–	699,000				
Interest from investments	5,052,484	4,350,000	4,750,000				
Davis-Grunsky loan repayments	70,228	77,690	83,367				

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[1] Fund identification is shown only for total expenditures.

[2] A nongovernmental cost fund. Receipts and expenditures are excluded from overall budget totals.

[3] A nongovernmental cost fund. Receipts and expenditures are excluded from the overall budget totals. All deficits are due to the accrual method of accounting and the timing of bond sales. There is sufficient cash for immediate disbursement requirements. The additions and deductions to fund balance agree in total with the State Controller's Statement of Operations. Any variance in classification is for budgetary purposes only.

[4] This adjustment represents the net increase in fixed assets and prior year expenditure adjustments which, prior to this date, were not reflected in the Fund Condition Statement.

DEPARTMENT OF WATER RESOURCES—Continued

LINE	FUND CONDITION	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
2 3	**CALIFORNIA WATER RESOURCES DEVELOPMENT BOND FUND—Continued**							
5	Las Plumas Power Plant net power revenues	$238,720	$1,437,365	$215,000				
6	Property rentals	122,497	118,074	29,000				
7	Miscellaneous revenues	31,082	7,200	7,500				
9	Total Revenues	$10,759,339	$14,666,177	$21,965,957				
11 12	Total Available Resources for Operations and Interest on Bonds	$11,862,179	$13,808,598	$22,034,398				
13	Less Expenditures:							
14	Cost of operations of water facilities	692,096	669,781	3,485,817				
15	Interest on bonds	12,027,662	13,070,376	18,169,378				
17	Total Expenditures	$12,719,758	$13,740,157	$21,655,195				
19	Balance, Revenue Account, June 30	–$857,579	$68,441	$379,203				
21	Other Assets, Liabilities, and Grants Affecting Fund Balance:							
22	Balance, Other Assets, Liabilities, and Grants, July 1	-$693,707	$151,687,281	$96,923,233				
23	Additions:							
24	Net increase in fixed assets	256,532,991	245,926,071 [5]	180,141,639				
25	Net increase in loans receivable	543,581	492,450	337,950				
26	Other additions	16,446,622	–23,372,474 [5]	10,210,683				
28	Total Additions	$273,523,194	$223,046,047	$190,690,272				
30	Deductions:							
31	Net increase in bonds payable	$100,000,000	$300,000,000	$200,000,000				
32	Disbursements attributed to other funds	14,245,491	10,624,520	10,632,000				
33	Interest expense adjustment	4,171,278	–38,612,771 [5]	–				
34	Other deductions	2,725,437	5,798,346	–330,026				
36	Total Deductions	$121,142,206	$277,810,095	$210,301,974				
38	Balance, Other Assets, Liabilities, and Grants, June 30	$151,687,281	$96,923,233	$77,311,531				
40	Fund Balance, June 30	$138,889,094	$93,011,870	$93,152,791				
43	**CENTRAL VALLEY WATER PROJECT FUND [3]**							
45	Accumulated surplus, Construction Fund, June 30	$30,165,253	–	–				
46	Prior year adjustments [4]	565,320	–	–				
48	Fund Balance, Construction Fund, July 1	$30,730,573	–	–				
49	Fund Balance, Revenue Fund, July 1	29,618	–	–				
51	Combined fund balance, July 1	$30,760,191	$43,739,145	$59,438,905				
53	Central Valley Water Project Construction Fund:							
54	Fund Balance, July 1	$30,730,573	$43,708,436	$59,407,065				
55	Available Resources:							
56	Balance, available resources, July 1	30,016,050	41,562,952	55,816,014				
57	Revenues:							
58	Revenue bond sales	–	–	210,000,000				
59	Delivery structures	349,391	405,531	183,824				
60	Terminal facilities	25,533	–	–				
61	Excess capacity and enlargement of Perris Reservoir	1,196,044	9,944,786	15,267,273				

West branch cooperative development	–	965,000	3,903,000
Property sales	10,260	–	–
Total Revenues	$15,999,690	$26,969,217	$251,929,759
Transfer to General Fund [6]	–	–	–2,557,863
Total available resources	$46,015,740	$68,532,169	$305,187,910
Less Expenditures:			
Capital Outlay	1,505,997	1,370,531	145,332,396
Interest on bonds	2,946,791	11,345,624	10,840,622
Total Expenditures	$4,452,788	$12,716,155	$156,173,018
Balance, available resources, June 30	$41,562,952	$55,816,014	$149,014,892
Other assets, liabilities, and grants affecting fund balance:			
Balance, other assets, liabilities, and grants, July 1	714,523	2,145,484	3,591,051
Additions:			
Net increase in fixed assets	1,525,972	1,350,556 [5]	145,332,396
Deductions:			
Interest expense adjustment	95,011	–95,011 [5]	–
Balance, other assets, liabilities, and grants, June 30	$2,145,484	$3,591,051	$148,923,447
Fund balance, June 30	$43,708,436	$59,407,065	$297,938,339
Central Valley Water Project Revenue Fund:			
Fund balance, July 1	$29,618	$30,709	$31,840
Available Resources:			
Balance, available resources, July 1	29,618	30,709	31,840
Revenues:			
Interest from investment	1,091	1,131	1,173
Balance available resources, June 30	$30,709	$31,840	$33,013
Other Assets, Liabilities, and Grants Affecting Fund Balance:			
Balance, other assets, liabilities, and grants, July 1	–	–	–
Deductions:			
Net increase in bonds payable	–	–	$210,000,000
Balance, other assets, liabilities, and grants, June 30	–	–	–$210,000,000
Fund balance, June 30	$30,709	$31,840	–$209,966,987
Combined fund balance, June 30	$43,739,145	$59,438,905	$87,971,352

CALIFORNIA WATER FUND

Accumulated surplus, July 1	$15,769,183	$19,315,862	$20,320,300
Prior year adjustments	2,637,565	–	–
Accumulated Surplus, Adjusted	$18,406,748	$19,315,862	$20,320,300
Revenues:			
Department of Harbors and Watercraft	86,116	95,000	95,000
Interest from Condemnation Deposit Fund	97,607	108,452	108,452
Interest from Surplus Money Investment Fund	277,108	438,061	650,000

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[3] A nongovernmental cost fund. Receipts and expenditures are excluded from the overall budget totals. All deficits are due to the accrual method of accounting and the timing of bond sales. There is sufficient cash for immediate disbursement requirements. The additions and deductions to fund balance agree in total with the State Controller's Statement of Operations. Any variance in classification is for budgetary purposes only.

[4] This adjustment represents the net increase in fixed assets and prior year expenditure adjustments which, prior to this date, were not reflected in the Fund Condition Statement.

[5] Accumulated amounts of interest charged to construction and depreciation have been eliminated in the 1966–67 fiscal year to reflect a change in accounting procedure.

[6] Repayment to the General Fund of amounts expended for studies related to the Central Valley Project. Appropriations were made by Chapter 12, Statutes of 1935; Item 262, Chapter 3, Statutes of 1952; Item 253, Chapter 971, Statutes of 1953 and Item 249, Chapter 1, Statutes of 1954 and which provided for repayment of expenditures plus interest from the first sale of Central Valley Project Revenue Bonds.

DEPARTMENT OF WATER RESOURCES—Continued

SUMMARY	ACTUAL 1965–66	ESTIMATED 1966–67	PROPOSED 1967–68	PROJECTED 1968–69	PROJECTED 1969–70	PROJECTED 1970–71	PROJECTED 1971–72
CALIFORNIA WATER FUND—Continued							
Interest from Investments	$636,750	$636,750	$636,750				
Interest on Loans to Local Agencies	21,194	23,548	23,548				
Revenues collected by State Lands Division	28,302,411	16,424,670	11,000,000				
Total Revenues	$29,421,186	$17,726,481	$12,513,750				
Revenues for the General Fund	-13,988,824	-5,424,670					
Net Revenues	$15,432,362	$12,301,811	$12,513,750				
Total Resources	$33,839,110	$31,617,673	$32,834,050				
Less Expenditures:							
Department of Water Resources (Capital Outlay)	14,459,229	10,624,520	10,632,000				
Small Craft Harbors Loans (Local Assistance)	-96,074	–	–				
Storm and Flood Damage Repairs	-309,244	150,000	150,000				
Claim of Secretary, State Board of Control	832	46	–				
Apportionments for Public Schools (Local Assistance)	174,091	234,807	250,000				
University of California (Support)	–	100,000	100,000				
Assistance for unanticipated tax loss	139,414	–	–				
Total Expenditures	$14,368,248	$11,109,373	$11,132,000				
Transfer to State School Construction Fund	155,000	188,000	–				
Accumulated Surplus, June 30	$19,315,862	$20,320,300	$21,702,050				
Unencumbered balance of continuing appropriations	*19,315,862*	*20,320,300*	*21,702,050*				
Unexpended prior allocations	*15,689,583*	*15,539,583*	*15,389,583*				
Balance of continuing appropriations available for allocation	*3,626,279*	*4,780,717*	*6,312,467*				

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[5] Accumulated amounts of interest charged to construction and depreciation have been eliminated in the 1966–67 fiscal year to reflect a change in accounting procedure.

STANDARD FOOTNOTES

The Standard footnotes used throughout the Capital Outlay presentation are as follows:

[P] Preliminary plants.
[W] Working drawings.
[C] Construction.
[E] Equipment.
[F] Federal funds.
[X] Signifies year in which action is to be taken when dollar amounts cannot be shown.
[L] Land acquisition.

[a] From State Construction Program Fund for 1965–66, 1966–67, and 1967–68 unless otherwise indicated.
[b] From General Fund for 1965–66, 1966–67, and 1967–68 unless otherwise indicated.
[d] Unexpended balance reported as expended in prior year.
[g] Expenditures from bond funds not included in budget totals.
[h] Neither receipts nor expenditures of federal funds are included in budget totals.
[i] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.

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STATE OF CALIFORNIA

BUDGET SUPPLEMENT

DETAIL OF AUTHORIZED

SALARIES AND WAGES

CONTAINED IN THE

1967-1968 BUDGET

Submitted by

RONALD REAGAN

Governor

to the

CALIFORNIA LEGISLATURE

1967 Regular Session

Titles, Ranges, Merit Adjustments
Authorized Positions

1—L-1569

Salaries and Wages

INTRODUCTION

Presented in this supplement to the budget document proper are the complete and detailed data on approved staffing for all state agencies. This information has been published in a separate volume to (1) reduce the quantity of detail in the budget document and thereby focus attention on the programs and activities of the several state agencies; (2) simplify the mechanics of budget preparation and printing; and (3) consolidate information on number and classification of positions, pay rates, and salary and wage expenditures.

For each state agency the information is reported for the 1965–66 fiscal year on an actual basis and for 1966–67 and 1967–68 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State Colleges, or (4) such other authority as may have been designated by law.

Authorized Positions

For the 1966–67 and 1967–68 fiscal years, positions reported as *authorized* are those which were included in the 1966–67 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

In some instances, certain classes have been combined to provide replacement of positions at a higher level either (a) upon completion of a training period or (b) after temporary downward classification for recruiting purposes. Such positions are indicated by showing both class titles on the same line, with a salary range of the minimum salary of the lower class and the maximum of the higher class. Examples: (a) administrative trainee-junior staff analyst, $530–711, (b) junior-intermediate clerk, $326–458.

Expenditures

Estimated salary payments for each group of like positions are reported for the 1966–67 and 1967–68 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies are included in the budget document as *estimated salary savings*. For the 1965–66 fiscal year *actual* salary expenditures are reported for each budget function.

Number of Positions

For the 1965–66 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal one man-year.) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1966–67 and 1967–68 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as 1.0 position, not as 0.5 position.

As in the case of expenditures, appropriate adjustments are included in the budget document to reduce authorized positions for 1966–67 and 1967–68 to anticipated available manpower.

Salary Range

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service, Disaster Office interim merit system, and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for Non-Civil Service positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State Colleges (6) the Board of Directors of the Hastings College of the Law; or (7) San Francisco Port Authority (Crafts and Trade).

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. This plan is used also for most salaries fixed for exempt positions. A table of salary ranges in the state service is included at the end of this section. Thus, $310–377 indicates a monthly salary range having steps of $310–$326–$342–$359–$377. Salary ranges for instructional positions in the state colleges and in other state agencies are set forth on pages 4 and 6.

Salary ranges for academic positions in the University of California are set forth on page 5.

Salary Schedules for Instructional Positions—Other Than Higher Education

(Ranges and Criteria of Application for Teachers)

Range	Steps				
A	$614	$644	$677	$711	$746
B	644	677	711	746	783
C	677	711	746	783	823
D	711	746	783	823	863
E	746	783	823	863	906
F	783	823	863	906	951

CRITERIA FOR RANGE DETERMINATION	ACADEMIC (Preparation)	VOCATIONAL (Preparation)
Range A	Provisional or special credential, without bachelor's degree.	—
Range B	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential.	—
Range C	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credentials; plus 12 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential.	Three years experience as journeyman craftsman.
Range D	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential; plus 24 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential. Or regular general secondary credential.	Qualification for special secondary Vocational Class A Credential in T and I and PS Education.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Salary Ranges in the California State Civil Service

As of July 1, 1966, Unless Otherwise Noted

Ranges	Steps				
21	$282	$296	$310	$326	$342
21.5	289	303	318	334	350
22	296	310	326	342	359
22.5	303	318	334	350	368
23	310	326	342	359	377
23.5	318	334	350	368	386
24	326	342	359	377	396
24.5	334	350	368	386	405
25	342	359	377	396	415
25.5	350	368	386	405	425
26	359	377	396	415	436
26.5	368	386	405	425	447
27	377	396	415	436	458
27.5	386	405	425	447	469
28	396	415	436	458	481
28.5	405	425	447	469	493
29	415	436	458	481	505
29.5	425	447	469	493	518
30	436	458	481	505	530
30.5	447	469	493	518	544
31	458	481	505	530	557
31.5	469	493	518	544	571
32	481	505	530	557	585
32.5	493	518	544	571	599
32.7	495	520	546	574	603
33	505	530	557	585	614
33.5	518	544	571	599	629
33.7	520	546	574	603	632
34	530	557	585	614	644
34.5	544	571	599	629	660
34.7	546	574	603	632	663
35	557	585	614	644	677
35.5	571	599	629	660	694
35.7	574	603	632	663	697
36	585	614	644	677	711
36.5	599	629	660	694	728
36.7	603	632	663	697	732
37	614	644	677	711	746
37.5	629	660	694	728	764
37.7	632	663	697	732	768
38	644	677	711	746	783
38.5	660	694	728	764	803
38.7	663	697	732	768	806
39	677	711	746	783	823
39.5	694	728	764	803	843
39.7	697	732	768	806	848
40	711	746	783	823	863
40.5	728	764	803	843	884

Ranges	Steps				
40.7	$732	$768	$806	$848	$889
41	746	783	823	863	906
41.5	764	803	843	884	928
41.7	768	806	848	889	933
42	783	823	863	906	951
42.5	803	843	884	928	975
42.7	806	848	889	933	980
43	823	863	906	951	999
43.5	843	884	928	975	1,024
43.7	848	889	933	980	1,029
44	863	906	951	999	1,049
44.5	884	928	975	1,024	1,075
44.7	889	933	980	1,029	1,080
45	906	951	999	1,049	1,101
45.5	928	975	1,024	1,075	1,128
45.7	933	980	1,029	1,080	1,134
46	951	999	1,049	1,101	1,156
46.5	975	1,024	1,075	1,128	1,185
46.7	980	1,029	1,080	1,134	1,191
47	999	1,049	1,101	1,156	1,214
47.5	1,024	1,075	1,128	1,185	1,244
47.7	1,029	1,080	1,134	1,191	1,250
48	1,049	1,101	1,156	1,214	1,275
48.5	1,075	1,128	1,185	1,244	1,307
48.7	1,080	1,134	1,191	1,250	1,313
49	1,101	1,156	1,214	1,275	1,339
49.5	1,128	1,185	1,244	1,307	1,372
50	1,156	1,214	1,275	1,339	1,406
50.5	1,185	1,244	1,307	1,372	1,441
51	1,214	1,275	1,339	1,406	1,476
51.5	1,244	1,307	1,372	1,441	1,513
52	1,275	1,339	1,406	1,476	1,550
52.5	1,307	1,372	1,441	1,513	1,589
53	1,339	1,406	1,476	1,550	1,628
53.5	1,372	1,441	1,513	1,589	1,668
54	1,406	1,476	1,550	1,628	1,709
54.5	1,441	1,513	1,589	1,668	1,751
55	1,476	1,550	1,628	1,709	1,794
55.5	1,513	1,589	1,668	1,751	1,839
56	1,550	1,628	1,709	1,794	1,884
56.5	1,589	1,668	1,751	1,839	1,931
57	1,628	1,709	1,794	1,884	1,979
57.5	1,668	1,751	1,839	1,931	2,028
58	1,709	1,794	1,884	1,979	2,077
58.5	1,751	1,839	1,931	2,028	2,129
59	1,794	1,884	1,979	2,077	2,181
59.5	1,839	1,931	2,028	2,129	2,236
60	1,884	1,979	2,077	2,181	2,291

Academic Salary Schedule—University of California

RANK	STEPS					
	1	2	3	4	5	6
REGULAR ACADEMIC RANKS *						
Associate in ** (AY)	$6,876 [a]	$7,224 [a]	$7,584 [a]	$7,776 [a]	–	–
Associate in **	7,956 [a]	8,352 [a]	8,760 [a]	8,988 [a]	–	–
Instructor (AY)	7,800 [a]	–	–	–	–	–
Instructor	9,100 [a]	–	–	–	–	–
Instructor (acting) (AY)	7,584 [a]	–	–	–	–	–
Instructor (acting)	8,760 [a]	–	–	–	–	–
Assistant professor (AY)	8,900 [b]	9,400 [b]	9,900 [b]	10,600 [a]	–	–
Assistant professor	10,400 [b]	11,000 [b]	11,600 [b]	12,200 [a]	–	–
Assistant professor (acting) (AY)	8,232 [a]	8,856 [a]	9,300 [a]	9,756 [a]	–	–
Assistant professor (acting)	9,528 [a]	10,260 [a]	10,764 [a]	11,292 [a]	–	–
Associate professor (AY)	11,300 [b]	12,100 [b]	12,900 [a]	–	–	–
Associate professor	13,100 [b]	14,000 [b]	14,900 [a]	–	–	–
Professor (AY)	14,200 [c]	15,700 [c]	17,300 [c]	19,100 [a]	$20,800 [a]	–
Professor	16,600 [c]	18,200 [c]	20,200 [c]	22,100 [a]	24,100 [a]	–
Regular Academic Ranks—Medical School Clinical Departments: [d]						
Instructor	9,100 [a]	–	–	–	–	–
Instructor (strict full time)	11,200 [a]	–	–	–	–	–
Instructor (strict full time A)	15,000 [a]	–	–	–	–	–
Instructor (strict full time B)	17,000 [a]	–	–	–	–	–
Assistant professor	11,400 [b]	12,300 [b]	13,200 [b]	13,800 [a]	–	–
Assistant professor (acting)	10,764 [a]	11,556 [a]	12,156 [a]	12,768 [a]	–	–
Assistant professor (strict full time)	12,600 [a]	13,500 [a]	14,300 [a]	15,100 [a]	–	–
Assistant professor (strict full time A)	17,900 [a]	18,400 [a]	19,200 [a]	20,000 [a]	–	–
Assistant professor (strict full time B)	20,400 [a]	21,300 [a]	22,200 [a]	23,200 [a]	–	–
Associate professor	15,000 [b]	15,800 [b]	16,700 [a]	–	–	–
Associate professor (strict full time)	15,900 [a]	16,800 [a]	17,900 [a]	–	–	–
Associate professor (strict full time A)	21,800 [a]	22,800 [a]	23,800 [a]	–	–	–
Associate professor (strict full time B)	24,800 [a]	25,800 [a]	26,800 [a]	–	–	–
Professor	18,000 [c]	19,400 [c]	20,500 [c]	22,100 [a]	24,100 [a]	–
Professor (strict full time)	19,500 [a]	21,100 [a]	22,800 [a]	24,400 [a]	26,100 [a]	–
Professor (strict full time A)	25,800 [a]	27,800 [a]	30,800 [a]	33,800 [a]	36,000 [a]	$42,000 [a]
Professor (strict full time B)	29,000 [a]	31,000 [a]	33,500 [a]	36,000 [a]	39,000 [a]	–
Instructional Assistants:						
Reader	2.28 hr	2.40 hr	–	–	–	–
Teaching assistant (½ time) (AY)	2,860 [a]	3,006 [e]	3,162 [e]	–	–	–
Teaching fellow (½ time) (AY)	3,744 [a]	–	–	–	–	–
Professional Research (Nonfaculty):						
Assistant	10,400 [b]	11,000 [b]	11,600 [b]	12,200 [a]	–	–
Assistant (AY)	8,900 [b]	9,400 [b]	9,900 [b]	10,500 [a]	–	–
Associate	13,100 [b]	14,000 [b]	14,900 [b]	–	–	–
Associate (AY)	11,300 [b]	12,100 [b]	12,900 [a]	–	–	–
Full research rank	16,600 [c]	18,200 [c]	20,200 [c]	22,100 [a]	24,100 [a]	–
Full research rank (AY)	14,200 [c]	15,700 [c]	17,300 [c]	19,100 [a]	20,800 [a]	–
Postgraduate	7,044 [a]	7,404 [a]	7,776 [a]	8,160 [a]	8,556 [a]	8,988 [a]
Research assistants (½ time)	3,036 [e]	3,192 [e]	3,354 [a]	–	–	–
Specialists:						
Junior	7,876 [e]	7,404 [e]	–	–	–	–
Assistant	8,160 [b]	8,760 [b]	9,432 [a]	–	–	–
Associate	10,404 [b]	11,184 [b]	12,024 [b]	12,624 [a]	–	–
Specialist	13,620 [c]	14,976 [c]	16,956 [a]	–	–	–
Coordinators of Public Programs:						
Junior	7,300 [e]	7,800 [e]	–	–	–	–
Assistant	8,600 [b]	9,100 [b]	9,900 [b]	10,400 [a]	–	–
Associate	11,100 [b]	11,700 [b]	12,500 [b]	13,300 [b]	–	–
Coordinator	14,300 [c]	15,800 [c]	17,500 [a]	19,200 [e]	–	–
Supervisors in Physical Education (AY):						
Junior	7,200 [e]	7,600 [e]	–	–	–	–
Assistant	8,100 [b]	8,700 [b]	9,500 [a]	–	–	–
Associate	9,900 [b]	10,400 [b]	11,400 [a]	–	–	–
Supervisor	12,400 [c]	13,300 [c]	14,300 [a]	–	–	–
Military or Air Science Personnel:						
Military or air science assistant	336 [a]	–	–	–	–	–
Hospital House Staff: [f]						
Intern	3,744 [a]	–	–	–	–	–
Resident	4,368 [a]	4,992 [a]	5,616 [a]	6,240 [a]	–	–
Chief resident	7,692 [a]	–	–	–	–	–
Agricultural and Home Economists in Agricultural Extension:						
Junior	7,400 [a]	–	–	–	–	–
Assistant	8,300 [b]	8,800 [b]	9,600 [b]	10,000 [a]	–	–
Associate	10,500 [b]	11,300 [b]	12,100 [b]	12,800 [b]	–	–
Agriculturist, home economist	13,700 [c]	15,000 [c]	16,800 [a]	18,600 [a]	20,400 [a]	–
Specialists in University Extension:						
Junior	7,300 [e]	7,800 [e]	–	–	–	–
Assistant	8,600 [b]	9,100 [b]	9,900 [b]	10,400 [a]	–	–
Associate	11,300 [b]	11,700 [b]	12,500 [b]	13,300 [b]	–	–
Specialist	14,300 [c]	15,800 [c]	17,500 [a]	19,200 [a]	21,000 [a]	–

For footnotes, see end of table.

Academic Salary Schedule—University of California—Continued

RANK	STEPS 1	2	3	4	5	6
Supervisors of Teacher Training and Demonstration Teachers:						
Class I	$8,148	to $11,616 in 12 annual increments				
Class II	8,556	to 12,012 in 12 annual increments				
Class III	8,998	to 12,444 in 12 annual increments				
Class IV	9,204	to 12,660 in 12 annual increments				
Class V	9,432	to 12,876 in 12 annual increments				
Class VI	9,672	to 13,116 in 15 annual increments [g]				
Librarians:						
Librarian I	6,400	to 7,100				
Librarian II	7,100	to 9,000				
Librarian III	8,600	to 10,450				
Librarian IV	9,950	to 12,100				
Librarian V	11,500	to 14,700				
Bio-medical librarian I	11,500	to 14,700				
Bio-medical librarian II	13,350	to 16,250				
Assistant university librarian	13,350	to 16,250				
Associate university librarian	14,200	to 17,800				

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* Period of employment may cover either academic year (AY) or full 12 months.

** Designation of specialty completes classification title.

[a] Usual salary period is not specified.

[b] Usual salary period is 2 years.

[c] Usual salary period is 3 years.

[d] Strict full time.

[e] Usual salary period is 1 year.

[f] Amounts include $2,163 paid by hospital.

[g] The last 3 annual increments are allowable only to persons with the Doctor's Degree.

Schedule A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialties.

Schedule B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Ophthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Otorhinolaryngology, other surgical subspecialties, Pathology, and Obstetrics-Gynecology.

(AY) Academic year as defined by the institution.

Academic Salary Schedule—State Colleges

(Based Upon Salaries Effective July 1, 1966)

RANK	STEPS 1	2	3	4	5
Regular Academic Ranks:[a]					
12-month Appointment:					
Professor II[b]	$15,444	$16,212	$17,016	$17,880	$18,756
Professor I[c]	14,700	15,444	16,212	17,016	17,880
Associate professor II[b]	12,096	12,696	13,332	13,992	14,700
Associate professor I[c]	11,520	12,096	12,696	13,332	13,992
Assistant professor II[b]	9,564	10,044	10,548	11,076	11,628
Assistant professor I[c]	9,120	9,564	10,044	10,548	11,076
Instructor II[b]	8,676	9,120	9,564	10,044	10,548
Instructor I[c]	8,268	8,676	9,120	9,564	10,044
Assistant	7,140	7,488	7,872	–	–
Academic Year Appointments:[d]					
Professor II[b]	13,332	13,992	14,700	15,444	16,212
Professor I[c]	12,696	13,332	13,992	14,700	15,444
Associate professor II[b]	10,464	10,980	11,520	12,096	12,696
Associate professor I[c]	9,960	10,464	10,980	11,520	12,096
Assistant professor II[b]	8,268	8,676	9,120	9,564	10,044
Assistant professor I[c]	7,872	8,268	8,676	9,120	9,564
Instructor II[b]	7,488	7,872	8,268	8,676	9,120
Instructor I[c]	7,140	7,488	7,872	8,268	8,676
Assistant	6,168	6,480	6,804	–	–
Vocational Instructor:					
12-month Appointment:					
Principal	15,444	16,212	17,016	17,880	18,756
Senior	12,096	12,696	13,332	13,992	14,700
Intermediate	9,120	9,564	10,044	10,548	11,076
Junior	8,268	8,676	9,120	9,564	10,044
Academic Year or 10-month Appointment:[d]					
Principal	13,332	13,992	14,700	15,444	16,212
Senior	10,464	10,980	11,520	12,096	12,696
Intermediate	7,872	8,268	8,676	9,120	9,564
Junior	7,140	7,488	7,872	8,268	8,676
Instructor:[e]					
12-month appointment	7,140 to	18,756	–	–	–
Academic year appointment[d]	6,168 to	16,212	–	–	–
Lecturer:[f]					
12-month appointment, range A–H	8,268 to	18,756	–	–	–
Academic year appointment, range A–H[d]	7,140 to	16,212	–	–	–

	SALARY RANGES Academic Year	12 Month
Associate Dean of School[g,h]	6,168 to 16,212	7,140 to 18,756
Division Chairman[g,h]	6,168 to 16,212	7,140 to 18,756
Curriculum Supervisor[g,h]	6,168 to 16,212	7,140 to 18,756
Curriculum Evaluator[g,h]	6,168 to 16,212	7,140 to 18,756
Director of[g,i,h]	6,168 to 16,212	7,140 to 18,756
Coordinator of[g,i,h]	6,168 to 16,212	7,140 to 18,756
Production Manager[g,h]	6,168 to 16,212	7,140 to 18,756
Farm Manager[g,h]	6,168 to 16,212	7,140 to 18,756
Horse Department Manager[g,h]	6,168 to 16,212	7,140 to 18,756
Counselor[g]	6,168 to 16,212	7,140 to 18,756
Test Officer[g]	6,168 to 16,212	7,140 to 18,756
Placement Officer[g]	6,168 to 16,212	7,140 to 18,756
Publications Manager[g]	6,168 to 16,212	7,140 to 18,756
Placement officer (Effective September 1, 1966)	6,168 to 16,212	7,140 to 18,756
Publications manager (Effective September 1, 1966)	6,168 to 16,212	7,140 to 18,756
Housing coordinator (Effective September 1, 1966)	6,168 to 16,212	7,140 to 18,756
Vocational instructor—building program (Effective September 1, 1966)	6,168 to 16,212	7,140 to 18,756
Summer session instructional faculty (As of 1966 Summer Session)	6,168 to 16,212	–
Extension instructional faculty (Effective September 1, 1966)	6,168 to 16,212	–

	STEPS 1	2	3	4	5
Laboratory Demonstration Elementary School:					
Principal	8,286 to	18,756	–	–	–
Assistant principal	8,286 to	18,756	–	–	–
Laboratory School Teacher:					
Range A	8,124	8,532	8,952	9,396	9,876
Range B	8,952	9,396	9,876	10,356	10,872
Range C	9,876	10,356	10,872	11,412	11,988
Extension Instructional Faculty:					
Range A (lecture or discussion course)	237 to	300 per semester unit			
Range B (activity course)	308.10 to	390 per semester unit			
Range C (science laboratory course)	355.50 to	450 per semester unit			
Summer Session Instructional Faculty:					
Resident faculty	177 to	420 per unit			
Visiting faculty—in-state	237 to	462 per unit			
Visiting faculty—out-of-state	800 to	2,600 per session			
Demonstration instructional faculty	1 to	6 per demonstration			

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[a] The maximum percentages for the academic ranks of professor, principal instructor, principal vocational instructor and associate professor, senior instructor, and senior vocational instructor will not exceed 60 percent of the total number of all faculty members having academic rank.

[b] Persons whose minimum academic or professional preparation is equivalent to a doctor's degree.

[c] Persons whose minimum academic or professional preparation is equivalent to a college degree.

[d] Academic year as defined by the institution.

[e] The ranks and salaries of persons with this classification parallel those indicated for regular academic ranks.

[f] Range and rate of pay dependent upon experience and professional achievements.

[g] Academic rank and salary of persons in these classifications dependent upon academic or professional preparation.

[h] Classification and salary range not yet established by the Trustees of the California State Colleges.

[i] Designation of specialty or activity completes classification title.

Salary Schedule for Librarians—State Colleges

	STEPS						
RANK	1	2	3	4	5	6	7
College librarian	$15,600	$16,380	$17,196	$18,049	$18,960	–	–
Librarian V	10,980	11,520	12,096	12,696	13,332	–	–
Librarian IV	9,960	10,464	10,980	11,520	12,096	–	–
Librarian III	8,196	8,604	9,036	9,492	9,960	$10,464	–
Librarian II	7,140	7,488	7,872	8,268	8,676	9,120	$9,564
Librarian I	6,480	6,804	7,140	–	–	–	–
Library assistant II	5,772	6,060	6,360	6,684	7,020	–	–
Library assistant I	5,232	5,496	5,772	6,060	6,360	–	–

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Special In-grade Salary Adjustments

The following classes falling within prescribed ranges are eligible for special in-grade salary adjustments that is from the first step to the second step of a salary range at the end of 6 or 3 monthly pay periods, unless excluded by a Board Resolution at the time the specific classification action was taken:

1. All classes with a maximum of $447 or lower.
2. Classes with a maximum of $458 to and including $632 or classes substantially equivalent to those with a maximum $632, if recruitment is from outside state service.
3. Classes with a maximum of $644 to and including $746, or classes substantially equivalent to those with a maximum $746, as designated by the Executive Officer, when recruitment is from outside state service and the state has experienced recruitment difficulties.

a. Classes with maximums higher than $746 are not eligible except as classes may be determined to be substantially equivalent to those with a maximum of $746.

Except for employees of the University of California, provision for the salary adjustments to which present employees will become entitled during the balance of the current year and in the budget year has been included in the amounts shown opposite each position or group of like positions. Inasmuch as turnover of personnel generally results in replacement at a lower step in the salary range, the amount included for salary adjustments has been offset by a lump sum deduction for downward adjustments included in the deduction for *estimated salary savings.*

Similar amounts for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in accordance with the salary schedule in effect for the respective positions.

Merit salary adjustments for employees of the University of California and the State Colleges are determined in accordance with rules established by the Regents and the Trustees, respectively.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage rates negotiated by unions with private employers in the county in which they are employed. These employees receive all the collateral benefits of premium pay for night work, travel time, and overtime pay provided by private industry. For these two groups, the state also pays the full cost of hospital, surgical and medical insurance benefits for both the employees and their dependents, where such health and welfare benefits are provided by private employers.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits are the prevailing practice in private industry.

Printing trades employees receive all of the benefits enjoyed by other state employees with one exception. Other state employees receive an average of 11 holidays a year. Printing trades employees are provided the 8 paid holidays received by their counterparts in private industry.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority on or before July 1, 1966. Salaries fixed by statute are those established by Chapter 145, 1964 (First Extraordinary Session). These latter salary rates became effective August 22, 1964.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. Changes in salary of these officers in accordance with the provisions of the above cited legislation will become effective in January 2, 1967 concurrently with the beginning of the new term of office.

LEGISLATURE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Senate						
Senator	37.6	40	40	$16,000 [a]	$440,000	$640,000
Assembly						
Assemblyman	80	80	80	16,000 [a]	880,000	1,280,000
Totals, Authorized Positions	117.6	120	120	$707,918	$1,320,000	$1,920,000

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[a] Salary increases to $16,000 effective January 2, 1967 in accordance with Chapter 163, Statutes of 1966, 1st Extraordinary Session.

LEGISLATIVE COUNSEL BUREAU

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administrative:				SALARY RANGE		
Legislative counsel	1	1	1	$25,000	$25,000	$25,000
Chief deputy legislative counsel	1	1	1	1,709–2,028	24,336	24,336
Legal:						
Principal deputy legislative counsel	4.3	6	6	1,550–1,884	111,600	121,648
Deputy legislative counsel IV	6.8	6	6	1,406–1,709	119,960	123,048
Deputy legislative counsel III	3.9	8	8	1,101–1,339	110,976	116,544
Deputy legislative counsel II	2.6	8	8	823–999	82,848	86,976
Junior counsel	9.1	8	8	711–783	69,888	73,344
Student legal assistant	2.1	3	3	436–677	17,468	18,016
Indexing:						
Deputy legislative counsel IV	1	1	1	1,406–1,709	16,872	17,712
Law indexer	4	4	4	481–585	25,726	26,662
Student legal assistant	0.8	1	1	436–677	7,728	8,124
Library:						
Librarian III	1	1	1	644–783	9,396	9,396
Office:						
Supervising legal stenographer II	1	1	1	644–783	9,396	9,396
Secretary II	1	1	1	571–694	8,328	8,328
Accountant I	1	1	1	530–644	7,698	7,728
Senior legal stenographer	7.3	9	9	493–599	61,983	62,921
Senior typist-clerk	2	2	2	436–530	11,879	12,156
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.8	4	4	405–493	20,588	21,632
Intermediate typist-clerk	1.5	2	2	377–481	10,172	10,400
Intermediate clerk	2.2	3	3	377–458	15,630	15,858
Junior clerk	–	1	1	326–396	3,912	4,104
Temporary help	4	18	18	(71,635)	116,480	116,480
Overtime	0.3	1	1	(2,039)	9,268	9,268
Totals, Authorized Positions	61.7	92	92	$680,586	$903,492	$935,437

LAW REVISION COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Commission member (7) per diem	–	–	–	$20 day	$3,500	$3,500
Executive secretary	1	1	1	1,550–1,884	22,608	22,608
Assistant executive secretary	1	1	1	1,406–1,709	20,508	20,508
Special condemnation counsel	0.6	1	1	1,339–1,628	16,068	16,872
Associate counsel	0.9	1	1	1,101–1,339	9,414	10,116
Administrative assistant I	1	1	1	711–863	8,602	9,026
Senior legal stenographer	1	1	1	493–599	6,476	6,798
Intermediate typist-clerk	1	1	1	377–458	5,085	5,342
Temporary help	0.7	1	1	(4,018)	6,600	6,600
Totals, Authorized Positions	7.2	8	8	$83,971	$98,861	$101,370

SUPREME COURT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Chief justice	1	1	1	$34,000	$34,000	$34,000
Associate justice	6	6	6	32,000	192,000	192,000
Clerk	1	1	1	22,000	22,000	22,000
Reporter of decisions	1	1	1	19,500	19,500	19,500
Principal attorney	1	1	1	1,550–1,884	22,068	22,608
Attorney IV	5.9	5	5	1,406–1,709	92,500	97.114
Assistant reporter of decisions II	1.9	2	2	1,156–1,406	29,940	31,440
Attorney III	4.8	5	5	1,101–1,339	78,316	79,828
Chief deputy clerk	1	1	1	999–1,339	14,934	15,684
Assistant chief deputy clerk	1	1	1	951–1,156	13,872	13,872
Law librarian	1	1	1	823–1,101	11,988	11,988
Deputy clerk—senior grade	4.5	5	5	863–1,049	62,052	62,640
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary	1	1	1	863–1,049	12,588	12,588
Deputy clerk	1	1	1	823–999	11,007	11,556
Research assistant II	2	2	2	823–999	23,160	23,976
Attorney II	1.8	2	2	823–999	23,544	23,976
Assistant secretary II	2	2	2	783–951	22,824	22,824
Assistant reporter of decisions I	1	1	1	711–863	10,356	10,356
Administrative assistant I	1	1	1	711–863	10,356	10,356
Bailiff	1	1	1	644–783	8,672	9,100
Assistant secretary I	2	2	2	644–783	18,792	18,792
Research assistant I	11.3	13	13	614–783	114,941	120,631
Judicial secretary II	9.4	10	10	544–660	78,828	79,200
Deputy bailiff	1	1	1	505–614	6,684	7,020
Judicial secretary I	1	1	1	493–599	6,690	7,020
Senior clerk	1	1	1	436–530	6,360	6,360
Temporary help	1.7	2	2	(10,365)	13,832	13,832
Totals, Authorized Positions	69.3	72	72	$910,719	$974,392	$992,849

JUDICIAL COUNCIL

				SALARY RANGE		
Administrative director of the courts	1	1	1	$30,000	$30,000	$30,000
Deputy director	1	1	1	1,628–1,979	23,748	23,748
Attorney IV	2.9	4	4	1,406–1,709	75,320	77,032
Research director	1	1	1	1,156–1,406	16,872	16,872
Attorney III	1	–	–	1,101–1,339	–	–
Personnel and budget officer	–	1	1	1,049–1,275	12,588	13,212
Senior statistician	1	1	1	1,049–1,275	15,300	15,300
Information officer II	1	1	1	999–1,214	14,568	14,568
Administrative assistant II	2	2	2	863–1,049	25,176	25,176
Associate statistician	2	2	2	863–1,049	25,176	25,176
Attorney II	1	2	2	823–999	21,720	22,344
Office supervisor I	1	1	1	677–823	9,876	9,876
Research assistant I	0.9	–	–	614–783	–	–
Secretary II	1	1	1	571–694	8,328	8,328
Statistical clerk	2	2	2	505–677	14,492	15,223
Judicial secretary II	3	3	3	544–660	23,028	23,388
Judicial secretary I	3.9	5	5	493–599	33,540	34,844
Temporary help	0.5	0.2	0.2	(3,284)	1,275	1,275
Totals, Authorized Positions	26.2	28.2	28.2	$313,695	$351,007	$356,362

COMMISSION ON JUDICIAL QUALIFICATIONS

				SALARY RANGE		
Executive secretary	1	1	1	$1,101–1,339	$16,068	$16,068
Secretary	1	1	1	493–599	6,582	6.908
Temporary help	–	0.1	0.1	(–)	832	832
Totals, Authorized Positions	2	2.1	2.1	$20,682	$23,482	$23,808

COURT OF APPEAL, FIRST APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Presiding justice	3	4	4	$30,000	$111,900	$120,000
Associate justice	6	8	8	30,000	223,800	240,000
Clerk	1	1	1	18,000	18,000	18,000
Legal research associate	2	3	3	999–1,214	36,219	40,498
Deputy clerk	2.8	4	4	783–951	37,703	41,523
Legal research assistant	8.8	12	12	711–863	98,186	109,872
Judicial secretary II	10.9	14	14	544–660	100,516	106,800
Janitor	1	2	2	377–458	8,798	10,172
Temporary help	0.7	0.7	0.7	(3,940)	4,160	4,160
Totals, Authorized Positions [a]	36.2	48.7	48.7	$507,389	$639,282	$691,025

[a] Chapter 92, Statutes of 1966, 1st Extraordinary Session, establishes a fourth division to the First District Court of Appeal. Effective October 6, 1966, 12 positions were authorized to staff this new division.

COURT OF APPEAL, SECOND APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Presiding justice	4	5	5	$30,000	$141,900	$150,000
Associate justice	8	10	10	30,000	283,800	300,000
Clerk	1	1	1	18,000	18,000	18,000
Chief research attorney	1	1	1	1,275–1,550	18,600	18,600
Legal research associate	7.2	9	9	999–1,214	110,117	122,900
Chief deputy clerk	1	1	1	863–1,049	12,588	12,588
Deputy clerk	3.1	5	5	783–951	49,235	53,753
Court reporter-secretary	3	4	4	746–906	36,123	40,445
Legal research assistant	6	8	8	711–863	69,168	74,805
Judicial secretary II	12.1	15	15	544–660	111,267	116,192
Judicial secretary I	3	4	4	493–599	25,192	27,528
Accounting technician II	1	1	1	436–530	6,360	6,360
Janitor	2	3	3	377–458	14,294	15,744
Totals, Authorized Positions [b]	52.4	67	67	$738,727	$896,644	$956,915

[b] Chapter 92, Statutes of 1966, 1st Extraordinary Session, establishes a fifth division to the Second District Court of Appeal. Effective October 6, 1966, 13 positions were authorized to staff this new division.

COURT OF APPEAL, THIRD APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Presiding justice	1	1	1	$30,000	$30,000	$30,000
Associate justice	2	2	2	30,000	60,000	60,000
Clerk	1	1	1	16,500	16,500	16,500
Chief research attorney	1	1	1	1,275–1,550	16,202	18,600
Legal research associate	1	1	1	999–1,214	13,988	14,568
Deputy clerk	1	1	1	783–951	10,442	11,412
Court reporter—secretary	0.5	1	1	746–906	9,174	10,872
Legal research assistant	2	2	2	711–863	17,764	20,712
Judicial secretary II	3	3	3	544–660	23,574	23,760
Senior legal stenographer	1.5	1	1	493–599	6,690	7,020
Janitor	1	1	1	377–458	5,148	5,408
Temporary help	0.2	0.1	0.1	(1,251)	416	416
Totals, Authorized Positions	15.2	15.1	15.1	$203,329	$209,898	$219,268

COURT OF APPEAL, FOURTH APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Presiding justice	1.5	2	2	$30,000	$60,000	$60,000
Associate justice	3	4	4	30,000	120,000	120,000
Clerk	1	1	1	16,500	16,500	16,500
Legal research associate	1.3	2	2	999–1,214	24,276	25,488
Deputy clerk	2.4	3	3	783–951	32,060	32,900
Court reporter—secretary	1.4	2	2	746–906	20,009	20,468
Legal research assistant	3.6	5	5	711–863	43,010	45,130
Judicial secretary II	2.9	4	4	544–660	28,887	29,824
Judicial secretary I	1	1	1	493–599	7,104	7,188
Totals, Authorized Positions	18.1	24	24	$262,157	$351,846	$357,498

COURT OF APPEAL, FIFTH APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Presiding justice	1	1	1	$30,000	$30,000	$30,000
Associate justice	1.8	2	2	30,000	60,000	60,000
Clerk	1	1	1	16,500	16,500	16,500
Legal research associate	2	2	2	999–1,214	25,904	27,194
Deputy clerk	1	1	1	783–951	11,412	11,412
Court reporter-secretary	1	1	1	746–906	10,156	10,657
Legal research assistant	1	1	1	711–863	9,796	10,276
Judicial secretary II	2	2	2	544–660	15,840	15,840
Temporary help	0.1	0.1	0.1	(968)	820	820
Totals, Authorized Positions	10.9	11.1	11.1	$168,668	$180,428	$182,699

GOVERNOR

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GOVERNOR'S OFFICE						
				SALARY RANGE		
Governor	1	1	1	$44,100	$44,100	$44,100
Executive secretary [a]	1	1	1	24,500	24,500	24,500
Press secretary [a]	1	1	1	20,000	20,000	20,000
Legislative secretary [a]	1	1	1	20,000	20,000	20,000
Cabinet secretary [a]	0.3	1	1	20,000	20,000	20,000
Clemency secretary [a]	1	1	1	20,000	20,000	20,000
Special representative secretary [a]	1.4	1	1	20,000	20,000	20,000
Secretary [a]	9.9	11	11	16,500	181,500	181,500
Office manager	1	1	1	906–1,101	13,212	13,212
Administrative assistant II	4	4	4	863–1,049	50,002	50,352
Administrative assistant I	1	1	1	711–863	10,356	10,356
Accountant, governor's office	1	1	1	644–783	9,396	9,396
Librarian III	1	1	1	644–783	9,396	9,396
Secretary, governor's office	1	1	1	599–728	8,736	8,736
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising file clerk II	1	1	1	585–711	8,532	8,532
Secretary II	9.5	9	9	571–694	74,358	74,748
Secretary I	6.2	6	6	518–629	43,701	44,428
Supervising typist-clerk I	1	1	1	505–614	7,368	7,368
Senior reproduction machine operator	0.9	–	–	505–614	–	–
Senior stenographer	13.1	14	14	447–544	86,623	89,135
Senior typist-clerk	4.3	6	6	436–530	35,591	36,811
Senior file clerk	1	1	1	436–530	5,892	6,185
Intermediate stenographer	1.9	1	1	405–493	5,210	5,474
Intermediate typist-clerk	12.2	12	12	377–481	61,301	63,257
Intermediate clerk	1	1	1	377–458	5,496	5,496
Junior typist-clerk	3	2	2	342–415	8,618	9,050
Junior clerk	2.5	2	2	326–396	9,009	9,222
Temporary help	–	1.6	1.6	(–)	9,360	9,360
Totals, Authorized Positions	84.2	85.6	85.6	$707,237	$820,789	$829,146

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[a] In accordance with Section 12001 of the Goverment Code, the Governor may fix the salary of the executive secretary at $24,500, the salaries of 5 other secretaries at $20,000, and the remaining secretaries and personnel at a level not to exceed $16,500.

OFFICE OF CONSUMER COUNSEL

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Consumer counsel	1	1	1	$18,000	$18,000	$18,000
Senior research analyst	–	1	1	1,049–1,275	13,212	13,872
Special representative	1	1	1	1,049–1,275	12,588	13,212
Information officer II	1	1	1	999–1,214	11,988	12,588
Secretary I	0.9	1	1	518–629	7,548	7,548
Senior stenographer	2	2	2	447–544	11,530	12,104
Temporary help	0.1	–	–	(514)	–	–
Totals, Authorized Positions	6	7	7	$60,593	$74,866	$77,324

OFFICE OF ECONOMIC OPPORTUNITY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
TECHNICAL ASSISTANCE PROGRAM						
				SALARY RANGE		
Director[a]	0.5	1	1	$16,500	$8,250	$16,500
Deputy director	0.5	1	1	1,214–1,375	16,500	16,500
Legal consultant	0.8	1	1	1,214–1,375	16,500	16,500
Community action representative	5.5	5	5	1,049–1,275	72,493	74,838
Staff assistant	–	1	1	863–1,049	10,356	10,874
Administrative assistant II	0.8	1	1	863–1,049	10,528	11,052
Secretary II	0.8	1	1	571–694	7,641	8,022
Senior stenographer	2	2	2	447–544	11,136	11,694
Intermediate stenographer	1	1	1	405–493	5,144	5,408
Intermediate file clerk	1	1	1	377–481	5,496	5,496
Temporary help	–	0.5	0.5	–	2,730	2,730
Totals, Authorized Positions	13.4	15.5	15.5	$150,482	$166,774	$179,614
MIGRANT PROGRAM						
Chief	0.7	1	1	$1,156–1,375	$14,452	$15,178
Community action representative	0.7	2	2	1,049–1,275	25,228	26,479
Senior stenographer	0.3	1	1	447–544	5,364	5,632
Intermediate stenographer	1	1	1	405–493	4,974	5,228
Totals, Authorized Positions	2.7	5	5	$32,004	$50,018	$52,517
GRAND TOTALS, AUTHORIZED POSITIONS	16.1	20.5	20.5	$182,486	$216,792	$232,131

OFFICE OF TOURISM AND VISITORS SERVICE

				SALARY RANGE		
Director	0.5	1	1	$1,375	$16,500	$16,500
Staff assistant	1	1	1	999–1,214	12,138	12,744
Information officer II	0.3	1	1	1,049–1,275	14,568	15,300
Senior stenographer	0.4	1	1	447–544	6,041	6,346
Intermediate stenographer	0.7	1	1	405–493	5,540	5,820
Temporary help	0.4	0.8	0.8	(1,395)	3,120	3,120
Totals, Authorized Positions	3.3	5.8	5.8	$32,578	$57,907	$59,830

DISASTER OFFICE

Executive:				SALARY RANGE		
Director	1	1	1	$21,500	$21,500	$21,500
Assistant to the director	1	1	1	906–1,101	13,212	13,212
Information officer I	1	1	1	823–999	10,316	11,367
Secretary II	1	1	1	571–694	8,328	8,328
Management Services:						
Assistant director, management services	1	1	1	1,156–1,406	16,872	16,872
Management services officer	0.8	1	1	951–1,156	13,872	13,872
Assistant division chief	0.2	–	–	870–1,058	–	–
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Business services officer I	1	1	1	711–863	10,356	10,356
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	6,824	7,165
Property clerk I	1.6	2	2	481–585	12,792	13,080
Senior stenographer	1	1	1	447–544	6,528	6,528
Accounting technician II	0.2	1	1	436–530	6,360	6,360
Duplicating machine operator II	–	1	1	415–505	5,364	5,634
Intermediate stenographer	–	1	1	405–493	5,276	5,540
Intermediate typist-clerk	1.1	5.5	5.5	377–481	28,122	29,112
Intermediate account clerk	1.6	3	3	377–458	16,014	16,268
Intermediate clerk	–	2	2	377–458	10,574	10,992
Building maintenance man	1	1	1	530–585	7,020	7,020
Janitor foreman I	–	1	1	415–505	5,342	5,657
Janitor	–	1	1	377–458	4,657	4,885
Laborer	–	1	1	458–505	5,634	5,916
Planning and Programming:						
Administrator, planning and programming	1	1	1	1,101–1,339	14,568	15,300
Training and education officer	0.8	1	1	863–1,049	12,438	12,588
Research writer	0.4	1	1	823–999	9,876	10,356
Emergency operations planner	1	1	1	783–951	10,156	10,657

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[a] Position has been budgeted under contract with Agency administrator, Health and Welfare.

DISASTER OFFICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Planning and Programming—Continued						
				SALARY RANGE		
Assistant emergency operations planner	0.9	1	1	$677–823	$9,876	$9,876
Resources planning assistant	0.3	–	–	677–823	–	–
Senior stenographer	–	1	1	447–544	5,844	6,141
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Support Operations:						
Administrator, support operations	1	1	1	1,101–1,339	16,068	16,068
Disaster coordinator	0.8	1	1	906–1,101	13,212	13,212
Regional administrator I	0.2	–	–	870–1,058	–	–
Supervisor of federal assistance programs	1	1	1	823–999	11,844	11,988
Surplus property representative II	1	1	1	677–823	9,876	9,876
Surplus property representative I	1.9	2	2	557–677	14,562	15,276
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist–clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Intermediate typist-clerk [a]	1	5	5	377–481	26,512	26,850
Medical and Health:						
Medical consultant, disaster services	1	1	1	1,214–1,476	17,712	17,712
Senior coordinator, medical and health	1	1	1	906–1,101	13,212	13,212
Emergency nursing coordinator	1	1	1	783–951	11,412	11,412
Medical programs assistant	1.7	2	2	677–823	19,752	19,752
Special services assistant	0.3	–	–	650–790	–	–
Intermediate stenographer	–	1	1	405–493	5,430	5,700
Intermediate typist–clerk	–	1	1	377–481	4,923	5,169
Technical Operations:						
Administrator, technical operations	0.8	1	1	1,108–1,339	14,568	15,300
Chief, radiological defense division	0.2	–	–	1,058–1,286	–	–
Coordinator, radiological	1.2	1	1	783–951	10,872	11,412
Chief, communications and warning systems	1	1	1	1,049–1,275	15,300	15,300
Coordinator, communications	1.8	2	2	783–951	21,492	21,972
Operations officer	0.5	1	1	906–1,101	13,212	13,212
Regional administrator I	0.5	–	–	870–1,058	–	–
Senior disaster office coordinator	0.2	–	–	870–1,058	–	–
Engineering specialist I	0.5	1	1	863–1,049	12,588	12,588
Warning controller	3.9	4	4	677–823	38,092	38,510
Senior instrumentation technician	–	1	1	644–783	7,728	8,124
Instrumentation technicians	–	1	1	557–677	6,684	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer [b]	–	1	1	405–493	5,628	5,916
Fire and Rescue:						
Chief, fire and rescue services	1	1	1	1,101–1,339	16,068	16,068
Senior coordinator, fire services	1	1	1	906–1,101	13,212	13,212
Coordinator, fire services	4	4	4	783–951	45,648	45,648
Fire equipment specialist	–	1	1	677–823	8,124	8,532
Heavy equipment mechanic	–	1	1	644–746	8,498	8,532
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Intermediate typist-clerk	–	1	1	377-481	5,496	5,496
Law Enforcement:						
Chief, law enforcement	1	1	1	1,101–1,339	16,068	16,068
Senior coordinator, law enforcement	1	1	1	906–1,101	13,212	13,212
Coordinator, law enforcement	1	1	1	783–951	11,277	11,412
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Region I and VI:						
Regional manager II	0.9	1	1	1,101–1,339	14,104	14,812
Regional administrator II	0.2	–	–	1,058–1,286	–	–
Assistant division chief	0.1	–	–	870–1,058	–	–
Senior coordinator	0.9	1	1	906–1,101	13,212	13,212
Coordinator	7	7	7	783–951	78,038	79,172
Coordinator, communications	2	2	2	783–951	22,824	22.824
Field representative, medical supplies	0.8	1	1	677–823	8,124	8,532
Senior instrumentation technician	–	1	1	644–783	7,728	8,124
Instrumentation technician	–	1	1	557–677	6,684	7,020
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	2	2	377–481	10,134	10,362
Intermediate clerk	–	1	1	377–458	4,866	5,106
Region II:						
Regional manager II	0.9	1	1	1,101–1,339	16,068	16,068
Regional administrator II	0.1	–	–	1,058–1,286	–	–
Senior coordinator	0.8	1	1	906–1,101	13,212	13,212
Senior disaster office coordinator	0.2	–	–	870–1,058	–	–
Coordinator	3	3	3	783–951	32,820	33,309
Coordinator, communications	1	1	1	783–951	10,076	10,571
Coordinator, radiological	1	1	1	783–951	11,412	11,412
Field representative, medical supplies	0.8	1	1	677–823	9,876	9,876
Instrumentation technician	–	1	1	557–677	6,684	7.020
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk [b]	–	1	1	377–481	5,496	5,496

For footnotes see the end of this agency presentation.

DISASTER OFFICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Region III-IV:				SALARY RANGE		
Regional manager I	0.9	1	1	$999–1,214	$14,568	$14,568
Regional administrator	0.1	–	–	870–1,058	–	–
Coordinator	2.8	3	3	783–951	32,930	33,524
Coordinator, communications	1	1	1	783–951	11,277	11,412
Senior stenographer	–	1	1	447–544	6,268	6,528
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,748	2,748
Region V:						
Regional manager I	0.8	1	1	999–1,214	14,452	14,568
Regional administrator I	0.2	–	–	870–1,058	–	–
Coordinator, radiological	1	1	1	783–951	11,142	11,412
Coordinator, communications	0.9	1	1	783–951	9,596	10,076
Assistant coordinator	0.8	1	1	677–823	9,876	9,876
Senior stenographer	0.7	1	1	477–544	5,916	6,216
Radiological Instrument Study Contract: [c]						
Project officer	–	1	–	863–1,049	10,356	–
Assistant project officer	1	1	–	677–823	8,260	–
Senior instrumentation technician	1	1	–	644–783	8,091	–
Skilled laborer	1	1	–	530–585	7,020	–
Intermediate typist-clerk	–	1	–	377–481	5,430	–
Office of Emergency Planning—Resources Management Contract [c]						
Project officer	1	0.6	–	1,101–1,339	7,707	–
Assistant project officer	0.6	0.6	–	906–1,101	6,342	–
Research writer	–	0.6	–	823–999	5,761	–
Intermediate stenographer	–	0.6	–	405–493	3,261	–
Medical Self-help Contract—North: [c]						
Chief, medical self-help coordinator	0.6	–	–	906–1,101	–	–
Medical self-help project coordinator	0.2	0.5	–	677–823	4,062	–
Intermediate stenographer	–	0.5	–	405–493	2,550	–
Radiological Instrument Maintenance Contract: [c]						
Radiological defense services officer	0.3	–	–	906–1,101	–	–
Radiological maintenance officer	0.7	1	–	906–1,101	13,212	–
Senior instrumentation technician	2	2	–	644–783	17,826	–
Instrumentation technician	4	4	–	557–677	31,273	–
Intermediate typist-clerk	–	1	–	377–481	4,923	–
Medical Self-help Project—South: [c]						
Medical self-help project coordinator	0.3	0.7	–	677–823	6,093	–
Intermediate typist-clerk	–	0.7	–	377–481	3,052	–
Community Shelter Plan Project: [c]						
Community shelter planning officer, state	–	1	–	1,008–1,225	13,707	–
Senior stenographer	–	1	–	447–544	5,364	–
Temporary help	1.2	1	1	(9,206)	5,000	5,000
Totals, Authorized Positions	103.7	148.8	129	$1,034,555	$1,360,088	$1,215,063

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[a] Includes 1 position transferred from Technical Operations and 1 position from Region II.

[b] One position transferred to Support Operations.

[c] Project authorized during current year and terminates in 1966–67; fully reimbursed by federal government.

INTERGOVERNMENTAL COUNCIL ON URBAN GROWTH

				SALARY RANGE		
Executive secretary	1	1	1	$1,214	$13,872	$14,568
Senior stenographer	1	1	1	447–544	5,772	6,066
Totals, Authorized Positions	2	2	2	$18,606	$19,644	$20,634

LIEUTENANT GOVERNOR

				SALARY RANGE		
Lieutenant governor [a]	1	1	1	$25,000	$23,525	$25,000
Executive secretary	1	1	1	1,111	13,332	13,332
Administrative assistant	0.9	1	1	1,111	13,332	13,332
Secretary II	1	1	1	571–694	7,920	8,328
Administrative trainee—junior staff analyst	0.9	1	1	530–711	6,657	6,992
Senior stenographer	1.5	3	3	447–544	16,776	17,616
Intermediate stenographer	1.5	1	1	405–443	5,916	5,916
Junior stenographer	0.1	1	1	368–447	4,651	4,880
Temporary help	1	–	–	(5,310)	–	–
Totals, Authorized Positions	8.9	10	10	$82,179	$92,109	$95,396

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[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

STATE EMPLOYEES' RETIREMENT SYSTEM

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Executive officer	1	1	1	$1,550–1,884	$22,608	$22,608
Assistant executive officer	1	1	1	1,214–1,476	17,712	17,712
Actuarial:						
Actuary	0.8	1	1	1,406–1,709	16,872	17,712
Assistant actuary	1.8	2	2	1,049–1,275	27,689	29,078
Retirement officer II	1	1	1	711–863	8,952	9,396
Senior typist-clerk	1	1	1	436–530	6,360	6.360
Intermediate typist-clerk	1	1	1	377–481	5,127	5,386
Legal:						
Administrative adviser	1	1	1	1,214–1.476	17,712	17.712
Assistant counsel	1.3	2	2	823–999	21,243	22,296
Senior legal stenographer	1	1	1	493–599	7,188	7.188
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Investments:						
Chief of investments	1	1	1	1,339–1,628	19,224	19.536
Investment officer	0.5	0.5	0.5	1,214–1,476	7,874	8,269
Mortgage loan officer	1	1	1	1,214–1,476	17,712	17.712
Assistant investment officer	1.5	2.5	2.5	906–1.101	28,766	30,202
Mortgage loan specialist	3	3	3	863–1,049	36,518	37,664
Assistant mortgage loan specialist	2	3	3	711–863	27,065	28,424
Assistant economic analyst	1.1	2	2	711–863	18,123	19,025
Junior economic analyst	0.9	–	–	585–711	–	–
Senior stenographer	2	3	3	447–544	18,420	18,684
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Field:						
Retirement officer III	2	2	2	783–951	22,824	22,824
Retirement officer II	2	4	4	711–863	37,591	38,801
Senior typist-clerk	1.8	2	2	436–530	12,720	12,720
Administrative Services:						
Administrative service officer I	1	1	1	951–1,156	13,872	13,872
Associate administrative analyst	–	1	1	863–1,049	10.356	10,872
Associate research analyst	1	1	1	863–1,049	12,588	12,588
Supervising clerk II	1	1	1	585–711	8,532	8,532
Accountant I	1	1	1	530–644	7,728	7,728
Supervising file clerk I	1	1	1	505–614	7.368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior file clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	5,772	6,060
Intermediate typist-clerk [a]	7.5	9	9	377–481	47.168	48,878
Intermediate clerk	15	16	16	377–458	84,770	86.238
Junior clerk	0.7	1	1	326–396	4,172	4,380
Membership:						
Division chief	1	1	1	999–1,214	14,568	14,568
Retirement officer II	1	1	1	711–863	10,356	10,356
Supervising clerk I	2	2	2	505–614	14,736	14,736
Supervising account clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	3	3	3	436–530	19,080	19,080
Senior typist-clerk	3	3	3	436–530	19,080	19,080
Senior account clerk	13.7	15	15	436–530	91,260	93,142
Intermediate typist-clerk	15	16	16	377–481	83,480	84,882
Intermediate clerk	10.9	11	11	377–458	56,527	57,675
Accounting:						
General accountant IV	1	1	1	1,049–1,275	15,300	15,300
Computer operations supervisor II	0.8	1	1	863–1,049	10,743	11,277
Supervisor, EDP	1	2	2	863–1,049	22,844	23,460
General accountant III	1	1	1	863–1,049	12,588	12,588
Tabulating operations supervisor III	0.3	–	–	823–999	–	–
Computer operations supervisor I	0.3	1	1	711–863	8,637	9,063
Programmer II, EDP	5	5	5	711–863	47,856	49,900
General accountant II	3	3	3	711–863	29,812	30.268
Senior computer operator	1.5	3	3	585–711	23,199	24,377
Programmer I, EDP	1.7	3	3	585–711	21,934	23,016
Tabulating operations supervisor I	0.3	–	–	557–677	–	–
Accountant I	3.6	3	3	530–644	22,650	23,004
Computer operator	2.4	2	2	505–614	13,053	13,710
Senior tabulating machine operator	1.4	–	–	481–585	–	–
Key punch supervisor I	1	1	1	447–544	6,450	6,528
Senior clerk	0.9	–	–	436–530	–	–
Tabulating machine operator	2.8	4	4	436–530	23,015	23,850
Senior account clerk	3.1	4	4	436–530	24,109	24,599
Accounting technician II	5.5	7	7	436–530	42,132	43,281
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Key punch operator	11.4	11	11	386–469	59,188	60,588
Intermediate typist-clerk	4.6	6	6	377–481	30,782	31,484
Intermediate clerk	3.2	3	3	377–458	15,343	15,833
Intermediate account clerk	12.9	15	15	377–458	76,918	79,093

For footnotes see the end of this agency presentation.

STATE EMPLOYEES' RETIREMENT SYSTEM—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Benefits:				SALARY RANGE		
Division chief	1	1	1	$999–1,214	$14,568	$14,568
Retirement officer III	1	1	1	783–951	11,412	11,412
Retirement officer II	2	2	2	711–863	20,712	20,712
General auditor II	1	1	1	711–863	8,742	9,174
Supervising account clerk I	2	2	2	505–614	14,736	14,736
Senior typist-clerk	1.7	2	2	436–530	11,902	12,180
Senior account clerk	16.1	20	20	436–530	121,156	123,294
Intermediate stenographer	1	1	1	405–493	5,232	5,496
Intermediate typist-clerk	11	12	12	377–481	61,438	63,212
Intermediate account clerk	5.7	6	6	377–458	32,393	32,192
Temporary help	16	11	7	(76,746)	56,580	34,000
Totals, Authorized Positions	241.7	263	259	$1,586,131	$1,817,923	$1,834,553
HEALTH BENEFITS						
Division chief	1	1	1	$999–1,214	$14,568	$14,568
Associate research analyst	–	1	1	863–1,049	10,356	10,872
Retirement officer III	1	1	1	783–951	11,412	11,412
Retirement officer II	2	3	3	711–863	29,244	29,664
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	3	3	405–493	15,040	15,806
Intermediate typist-clerk	1.9	1	1	377–481	5,772	5,772
Junior typist-clerk	0.9	1	1	342–415	4,206	4,416
Temporary help	0.4	0.3	0.3	(2,195)	1,716	1,716
Totals, Authorized Positions	9.2	12.3	12.3	$71,991	$98,842	$100,754
SOCIAL SECURITY						
Division chief	1	1	1	$999–1,214	$14,568	$14,568
Retirement officer III	1	1	1	783–951	11,412	11,412
Retirement officer II	2.6	4	4	711–863	37,396	38,724
General auditor II	1	1	1	711–863	10,356	10,356
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	5	5	5	377–481	26,388	27,129
Intermediate clerk	1	1	1	377–458	5,169	5,430
Intermediate account clerk	2	2	2	377–458	10,128	10,400
Temporary help	0.1	0.8	0.8	(226)	3,224	3,224
Totals, Authorized Positions	15.7	17.8	17.8	$110,741	$131,361	$133,963
GRAND TOTALS, AUTHORIZED POSITIONS	266.6	293.1	289.1	$1,768,863	$2,048,126	$2,069,270

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[a] One clerical position transferred from Investments to reflect current organization.

DEPARTMENT OF GENERAL SERVICES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
EXECUTIVE OFFICE						
				SALARY RANGE		
Director	1	1	1	$23,500	$23.500	$23.500
Deputy director	2	2	2	1,931	46,344	46,344
Assistant director, administration	1	1	1	1,476–1,794	21,528	21,528
Assistant director	1	1	1	1,476–1,794	21,528	21,528
General services planning officer	0.5	1	1	1,111–1,351	13.332	13,992
Secretary II	1	1	1	571–694	8.328	8,328
Secretary I	2	2	2	518–629	15,096	15,096
Senior stenographer	1	1	1	447–544	6,528	6.528
Intermediate typist-clerk	0.7	1	1	377–481	4,638	4,866
Totals, Authorized Positions	10.2	11	11	$147,634	$160,822	$161,710
ADMINISTRATIVE SERVICES						
Library and Central Files:						
Records management analyst I	1	1	1	$711–863	$9,174	$9,636
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	3.8	4	4	377–458	20,017	20,734
Personnel Section:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Associate personnel analyst	1	1	1	863–1,049	11,052	11,604
Junior staff analyst	1	1	1	585–711	7,281	7,638
Supervising clerk I	1.4	1	1	505–614	7,368	7,368
Senior typist-clerk	0.4	1	1	436–530	5,892	6,185
Senior account clerk	1.5	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	5	7	7	377–481	34,932	36,402
Intermediate account clerk	0.7	1	1	377–458	4,524	4,752
Accounting Office:						
Accounting officer IV	1	1	1	1,049–1,275	14,568	15,300
General accountant III	1	1	1	863–1,049	12,588	12,588
Accounting officer III	2	2	2	863–1,049	24,926	25,176
Accounting officer II	1.6	2	2	711–863	17,064	17,736
Assistant accounting systems analyst	–	1	1	711–863	8,532	8,868
Business service officer I	1	1	1	711–863	9,063	9,516
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Accountant I	3.9	4	4	530–644	29,544	29,868
Supervising clerk I	2	2	2	505–614	14,736	14,736
Senior clerk	4	5	5	436–530	30,038	30,528
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	4	4	4	436–530	25,415	25,440
Accounting technician II	5.9	6	6	436–530	37,566	38,010
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	15.3	16	16	377–481	87,368	87,848
Intermediate clerk	6	9	9	377–458	45,903	46,805
Bookkeeping machine operator I	0.9	1	1	377–458	5,496	5,496
Intermediate account clerk	13.6	14	14	377–458	74,944	75,943
Budget Office:						
Associate budget analyst	1.4	1	1	863–1,049	11,232	11,796
Assistant budget analyst	1.3	2	2	711–863	17,239	18,089
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Devonshire Downs:						
Senior maintenance man, district fairs	1	1	1	530–585	7,020	7,020
Laborer	1	1	1	458–505	6,060	6,060
Intermediate typist-clerk	1	1	1	377–481	5,276	5,496
Temporary help—						
California Disaster Office	29.9	–	–	(186,340)	–	–
Temporary help [a]	5.5	5.8	5.8	(38,691)	44,500	44,500
Totals, Authorized Positions	127.1	106.8	106.8	$787,932	$695,306	$707,126
FACILITIES PLANNING SERVICES						
Administration:						
Chief	1	1	1	$1,214–1,476	$16,202	$17,012
Senior stenographer	1	1	1	447–544	6,528	6,528
Space Utilization:						
Senior construction analyst	1	1	1	1,049–1,275	15,300	15,300
Architectural senior	1	1	1	999–1,214	14,568	14,568
Associate architect	3.7	4	4	906–1,101	50,508	51,048
Architectural assistant	0.3	1	1	746–906	10,872	10,872
Advance Planning:						
Associate construction analyst	1.8	1	1	906–1.101	13,212	13,212
Associate advance planner	–	1	1	863–1,049	10,356	10,872
Intermediate stenographer	–	0.5	0.5	405–493	2,430	2,550

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
FACILITIES PLANNING SERVICES—Continued						
Leasing:				SALARY RANGE		
Senior land agent	–	1	1	$1,025–1,212	$11,988	$12,588
Lease agent	1	1	1	906–1,101	13,212	13,212
Associate land agent	1.9	4	4	823–999	42,132	44,112
Assistant land agent	1.1	3	3	677–823	28,842	30,281
Intermediate stenographer	2	3.5	3.5	405–493	18,238	19,146
Intermediate typist-clerk	1	1	1	377–481	4,923	5,169
Temporary help [a]	–	0.2	0.2	(–)	1,050	1,050
Totals, Authorized Positions	16.8	25.2	25.2	$175,453	$260,361	$267,520
INSURANCE OFFICE						
Insurance officer	1	1	1	$1,101–1,339	$16,068	$16,068
Assistant insurance officer	2	2	2	863–1,049	24,528	25,126
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.9	1	1	405–493	5,000	5,254
Totals, Authorized Positions	4.9	5	5	$49,328	$52,124	$52,976
LEGAL SERVICES						
Chief counsel	1	1	1	$1,550–1,884	$22,608	$22,608
Assistant chief counsel	1.8	2	2	1,406–1,709	40,854	41,016
Senior counsel	1.9	2	2	1,214–1,476	35,144	35,424
Associate counsel	6	6	6	1,101–1,339	89,840	92,738
Junior counsel	2.9	2.5	2.5	711–783	18,016	18,866
Senior legal stenographer	4	4	4	493–599	28,640	28,752
Legal stenographer	0.8	2	2	425–518	12,232	12,432
Intermediate stenographer	1.9	1	1	405–493	5,166	5,430
Totals, Authorized Positions	20.3	20.5	20.5	$236,763	$252,500	$257,266
MANAGEMENT PLANNING						
Supervising administrative analyst	1	1	1	$1,156–1,406	$16,872	$16,872
Senior administrative analyst	1.9	2	2	1,049–1,275	28,155	29,117
Senior data processing systems analyst	–	1	1	1,049–1,275	12,588	13,212
Associate administrative analyst	5.3	5	5	863–1,049	59,370	60,924
Associate data processing systems analyst	–	2	2	863–1,049	20,712	21,744
Assistant administrative analyst	1	2	2	711–863	17,169	18,015
Delineator	1	1	1	557–677	8,124	8,124
Senior stenographer	0.3	1	1	447–544	5,452	5,724
Intermediate stenographer	1.2	1	1	405–493	4,860	5,100
Junior stenographer	0.3	1	1	368–447	4,765	5,000
Totals, Authorized Positions	12	17	17	$125,674	$178,067	$183,832
MERIT AWARD BOARD						
Secretary	1	1	1	$1,049–1,275	$14,046	$14,751
Administrative assistant II	0.9	1	1	863–1,049	10,962	11,508
Administrative assistant I	0.9	1	1	711–863	8,567	8,989
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	2	2	2	377–481	10,410	10,638
Totals, Authorized Positions	5.8	6	6	$45,075	$50,513	$52,414
OFFICE OF ADMINISTRATIVE PROCEDURES						
Administration:						
Executive officer	1	1	1	$1,406–1,709	$19,536	$20,508
Associate counsel	1	1	1	1,101–1,339	16,068	16,068
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Senior legal stenographer	1	1	1	493–599	7,020	7,188
Legal stenographer	0.8	1	1	425–518	5,834	5,970
Intermediate typist-clerk	0.5	–	–	377–481	–	–
Intermediate account clerk	1	1	1	377–458	5,001	5,254

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
OFFICE OF ADMINISTRATIVE PROCEDURES—Continued						
Sacramento:				SALARY RANGE		
Hearing officer II	1	1	1	$1,275–1,550	$18,600	$18,600
Hearing officer I	2	2	2	1,214–1,476	35,424	35,424
Hearing reporter	3	3	3	746–906	32,020	32,530
Senior legal stenographer	1	1	1	493–599	7,020	7,188
Legal stenographer	0.5	1	1	425–518	5,834	5,970
San Francisco:						
Hearing officer II	2	2	2	1,275–1,550	37,200	37,200
Hearing officer I	3	3	3	1,214–1,476	53,136	53,136
Hearing reporter	5.2	5	5	746–906	54,360	54,360
Senior legal stenographer	2	2	2	493–599	13,824	14,152
Intermediate stenographer	2	2	2	405–493	11,664	11,832
Los Angeles:						
Hearing officer II	3	3	3	1,275–1,550	55,800	55,800
Hearing officer I	10	10	10	1,214–1,476	170,307	174,390
Hearing reporter	11.5	12	12	746–906	125,618	127,535
Supervising stenographer I	1	1	1	518–629	6,852	7,188
Senior legal stenographer	4	4	4	493–599	28,752	28,752
Senior clerk	1.3	2	2	436–530	11,268	11,832
Intermediate typist-clerk	2.6	2	2	377–481	10,079	10,581
Temporary help	0.2	0.5	0.5	(1,943)	3,770	3,770
Codification:						
Deputy legislative counsel II	1	1	1	823–999	11,988	11,988
Intermediate stenographer	1	1	1	405–493	5,562	5,844
Totals, Authorized Positions	63.6	64.5	64.5	$717,674	$765,125	$775,648
OFFICE OF LOCAL ASSISTANCE						
Administration:						
Local assistance officer	1	1	1	$1,339–1,628	$18,756	$19,536
Supervisor, local public works allocation program [b]	1	1	1	1,156–1,406	16,872	16,872
Associate research analyst—finance	1	1	1	863–1,049	12,588	12,588
Administrative assistant	1	1	1	711–863	10,356	10,356
Administrative assistant I	1	1	1	711–863	10,356	10,356
Assistant economic analyst	1	1	1	711–863	10,356	10,356
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	3.6	3	3	405–493	17,020	17,284
Intermediate typist-clerk	6.4	6	6	377–481	31,956	32,454
Intermediate clerk	3.9	3	3	377–458	16,488	16,488
Junior stenographer	0.4	1	1	368–447	4,560	4,784
Junior typist-clerk	0.8	2	2	342–415	8,531	8,958
Junior clerk	1.9	3	3	326–396	12,864	13,266
Fiscal Section:						
Supervising governmental auditor II	1	1	1	1,049–1,275	15,300	15,300
Governmental auditor III	3	3	3	863–1,049	37,764	37,764
Governmental auditor II	10.3	11	11	711–863	106,396	109,380
Auditor I	3.5	3	3	557–677	21,756	22,104
Accountant I	1	1	1	530–644	7,728	7,728
Senior account clerk	3.4	4	4	436–530	24,829	25,116
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	3.1	3	3	377–458	16,488	16,488
Agency Services Section:						
Supervisor of agency services	1	1	1	1,049–1,275	14,690	15,300
Civil engineering associate	1	1	1	863–1,101	12,588	12,588
Area supervisor	3	3	3	906–1,101	39,636	39,636
Construction superivsor I	0.5	–	–	863–1,049	–	–
Associate real property appraiser	–	1	1	823–999	10,716	10,356
Field representative II	3	3	3	823–999	35,964	35,964
Field representative I	10	10	10	746–906	105,096	107,076
Senior account clerk	2.9	3	3	436–530	18,612	18,905
Intermediate stenographer	2	2	2	405–493	11,236	11,500
Los Angeles Office:						
Field representative II	1	1	1	823–999	11,988	11,988
Field representative I	6.7	8	8	746–906	78,597	80,916
Senior account clerk	1.4	1	1	436–530	6,360	6,360
Intermediate stenographer	1.9	2	2	405–493	11,104	11,368
Intermediate typist-clerk	1.6	2	2	377–481	10,248	10,476
Junior clerk	1	1	1	326–396	4,562	4,752
Temporary help	–	0.6	0.6	(–)	3,515	3,515
Television Coordinator:						
Television coordinator	1	1	1	1,628	19,536	19,536
Intermediate stenographer	1	1	1	405–493	5,408	5,676
Totals, Authorized Positions	93.3	97.6	97.6	$767,287	$837,252	$849,522

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
OFFICE OF PROCUREMENT						
Administration:				SALARY RANGE		
State purchasing agent	1	1	1	$1,406–1,709	$20,508	$20,508
Deputy state purchasing agent	1	1	1	1,156–1,406	16,872	16,872
Chief of purchasing services	1	1	1	906–1,101	13,212	13,212
Purchasing specifications analyst	1	1	1	906–1,101	13,212	13,212
Principal buyer	1	1	1	906–1,101	13,212	13,212
Surplus property coordinator	1	1	1	823–999	11,988	11,988
Buyer II	7.9	7	7	783–951	77,495	78,505
Assistant purchasing specifications analyst	2	2	2	783–951	22,824	22,824
Buyer I	4.2	8	8	614–746	62,775	65,462
Buyer—trainee	1	1	1	530–614	7,368	7,368
Senior stenographer	4	4	4	447–544	26,112	26,112
Senior clerk	2.4	2	2	436–530	11,524	11,994
Intermediate stenographer	4	4	4	405–493	23,496	23,664
Intermediate typist-clerk	19.6	22	22	377–481	114,376	116,614
Intermediate clerk	4.7	4	4	377–458	21,984	21,984
Junior typist-clerk	4.8	6	6	342–415	26,620	27,705
Junior clerk	3.4	3	3	326–396	13,080	13,495
Area I—Sacramento:						
Traffic Management:						
Traffic manager	1	1	1	1,049–1,275	15,300	15,300
Senior transportation rate clerk	1	1	1	677–823	9,876	9,876
Transportation rate clerk	1.8	2	2	614–746	16,560	16,944
Intermediate typist-clerk	2	2	2	377–481	10,560	10,816
Area II—San Francisco:						
Deputy state purchasing agent	1	1	1	1,156–1,406	16,872	16,872
Principal buyer	1	1	1	906–1,101	13,212	13,212
Buyer II	3.9	3	3	783–951	32,220	32,700
Buyer I	1	2	2	614–746	15,162	15,920
Senior stenographer	0.9	1	1	447–544	5,364	5,628
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Duplicating machine operator II (offset)	1	1	1	415–505	5,232	5,496
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	11.9	12	12	377–481	62,917	64,590
Intermediate clerk	1	1	1	377–458	5,496	5,496
Area III—Los Angeles:						
Deputy state purchasing agent	1	1	1	1,156–1,406	16,805	16,872
Principal buyer	1	1	1	906–1,101	13,212	13,212
Buyer II	2	2	2	783–951	22,509	22,824
Buyer I	2.8	3	3	614–746	24,852	25,632
Duplicating machine operator II	1	1	1	415–505	6,060	6,060
Intermediate stenographer	5	5	5	405–493	29,412	29,580
Intermediate typist-clerk	9	9	9	377–481	47,228	48,562
Intermediate clerk	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	117.3	123	123	$819,381	$889,195	$904,011
PROPERTY ACQUISITION SERVICE						
Sacramento Office:						
Chief land agent	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising land agent	1.5	2	2	1,156–1,406	31,752	33,342
Senior land agent	7.3	9	9	999–1,214	117,978	123,879
Associate land agent	16.7	19	19	823–999	212,601	218,256
Assistant land agent	14.2	13	13	677–823	119,544	124,064
Delineator	0.3	1	1	557–677	6,684	7,020
Junior right-of-way agent	1.6	3	3	530–614	20,628	21,296
Senior stenographer	3	3	3	447–544	18,780	19,072
Intermediate stenographer	12.1	16	16	405–493	86,488	89,616
Intermediate typist-clerk	1.3	1	1	377–481	5,496	5,496
Intermediate account clerk	1.6	2	2	377–458	10,794	10,992
Los Angeles Office:						
Assistant chief land agent	1	1	1	1,275–1,550	18,600	18,600
Senior land agent	3	3	3	999–1,214	42,953	43,646
Associate land agent	8.7	9	9	823–999	103,302	105,972
Senior delineator	1	1	1	677–823	9,876	9,876
Assistant land agent	2.3	6	6	677–823	50,296	52,536
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	4.6	5	5	405–493	27,180	27,948
Intermediate typist-clerk	1.1	2	2	377–481	9,770	10,254
Totals, Authorized Positions	84.3	99	99	$766,217	$926,286	$955,429

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PROPERTY MANAGEMENT AND SERVICES						
BUILDING MAINTENANCE AND PROTECTION						
Administration				SALARY RANGE		
Chief	1	1	1	$1,339–1,628	$19,536	$19,536
Assistant chief	1	1	1	1,101–1,339	16,068	16,068
Administrative assistant II	–	1	1	863–1,049	10,356	10,872
Police security inspector	1	1	1	823–999	11,988	11,988
Senior stenographer	2	2	2	447–544	13,056	13,056
Temporary help	0.5	–	–	(2,003)	–	–
Terminal leave	6	6	6	(40,339)	32,656	32,656
Totals, Authorized Positions	11.5	12	12	$100,327	$103,660	$104,176
Sacramento Buildings						
Administration:						
Office building manager IV	1	1	1	$999–1,214	$14,568	$14,568
Office building manager II	3.9	4	4	823–999	45,840	46,320
Office building manager I	1	1	1	746–906	10,872	10,872
Storekeeper II	1	1	1	557–711	8,124	8,124
Automotive equipment operator I	2	3	3	530–585	20,400	20,724
Stock clerk	1	1	1	436–530	6,360	6,360
Elevator starter	1	1	1	415–505	6,060	6,060
Intermediate stenographer	3.9	4	4	405–493	22,520	23,094
Intermediate typist-clerk	2.8	3	3	377–481	15,497	15,992
Elevator operator	5.4	7	7	377–458	33,324	34,692
Janitress	–	1	1	377–458	4,638	4,980
Crafts:						
Supervisor of building trades	5	5	5	711–823	48,980	49,380
Electrician II	5	5	5	677–746	44,760	44,760
Carpenter II	0.4	1	1	644–711	7,728	8,124
Painter II	1.4	3	3	644–711	24,792	25,188
Electrician I	13.2	14	14	644–711	117,802	118,768
Plumber I	7.3	9	9	644–711	75,984	76,380
Machinist	1	1	1	614–677	8,124	8,124
Carpenter I	12	12	12	614–677	97,488	100,620
Painter I	12.9	16	16	614–677	123,610	127,146
Locksmith	2	2	2	614–677	16,248	16,248
State Police:						
State police captain	1	1	1	677–823	9,876	9,876
State police sergeant	6.4	7	7	614–746	61,382	62,209
State policeman [c]	61.2	58	58	530–644	427,939	436,168
Senior information clerk	1	1	1	436–530	6,360	6,360
Custodial:						
Janitor foreman III	2	2	2	530–644	15,456	15,456
Janitor foreman II	24.6	25	25	481–585	167,945	171,104
Janitor foreman I	13.2	16	16	415–505	86,993	92,332
Janitor	419.6	440	440	377–458	2,330,894	2,302,876
Window cleaner	9.8	10	10	481–585	66,943	68,784
Supervising housekeeper I	1	1	1	415–505	6,060	6,060
Maintenance:						
Chief engineer II	5	5	5	711–863	50,900	51,380
Office building engineer	57	62	62	614–677	489,270	499,977
Maintenance services supervisor	1	1	1	585–644	7,728	7,728
Building maintenance man	16.8	19	19	530–585	131,223	132,624
Laborer	0.9	1	1	458–505	6,060	6,060
Grounds Maintenance:						
State gardener	0.2	1	1	711–863	8,532	8,952
Supervising groundsman I	1	1	1	557–677	7,860	8,124
Lead groundsman	3	3	3	481–585	20,808	21,060
Tree maintenance man I	2	2	2	505–585	14,040	14,040
Truck driver	2	3	3	530–585	20,400	20,724
Groundsman	27.6	32	32	458–505	189,995	193,512
Temporary Help:						
General	12.3	12.3	12.3	(19,390)	74,360	74,360
Legislative	15	15	15	(63,766)	78,000	78,000
Special work orders	13	13	13	(66,169)	86,000	86,000
Overtime	3	4	4	(15,779)	24,128	24,128
Totals, Authorized Positions	782.8	830.3	830.3	$4,533,640	$5,142,871	$5,164,418
Los Angeles Buildings						
Administration:						
Office building manager IV	0.3	1	1	$999–1,214	$12,640	$13,267
Office building manager I	1	1	1	746–906	10,872	10,872
Senior account clerk	0.8	1	1	436–530	6,360	6,360

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

PROPERTY MANAGEMENT AND SERVICES—Continued

BUILDING MAINTENANCE AND PROTECTION—Continued

Los Angeles Buildings—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration—Continued				SALARY RANGE		
Intermediate stenographer	1.8	2	2	$405–493	$10,896	$11,148
Intermediate typist-clerk	1	1	1	377–481	5,169	5,430
Intermediate clerk	1.9	2	2	377–458	10,992	10,992
Crafts:						
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	2.6	3	3	644–711	25,596	25,596
Carpenter I [d]	3.8	4	4	614–677	32,496	32,496
Painter I	3	3	3	614–677	24,372	24,372
Window cleaner foreman	1	1	1	530–644	7,728	7,728
Window cleaner	4	4	4	481–585	28,080	28,080
State Police:						
State police sergeant	2.2	4	4	614–746	32,783	33.823
State policeman	20.5	23	23	530–644	166,672	171,394
Custodial:						
Janitor foreman III	1	1	1	530–644	7,728	7,728
Janitor foreman II	6	6	6	481–585	42,120	42,120
Janitor foreman I	6	6	6	415–505	36,360	36,360
Elevator starter	1	1	1	415–505	6,060	6,060
Janitor	95.2	98	98	377–458	523,048	531,724
Elevator operator	3.3	4	4	377–458	20,268	20,724
Maintenance:						
Chief engineer II	2	2	2	711–863	20,552	20,712
Office building engineer	14.6	15	15	614–677	121,164	121,530
Storekeeper I	1	1	1	481–614	7,020	7,020
Lead groundsman	1	1	1	481–585	7,020	7,020
Building maintenance man	5.9	7	7	530–585	48,480	48,804
Stock clerk	1	1	1	436–530	6,360	6,360
Groundsman	4	4	4	458–505	24,240	24,240
Laborer	2	2	2	458–505	12,120	12,120
Temporary Help:						
General	10	11	11	(49,918)	55,420	55,420
Special work orders	13	15	15	(77,699)	89,006	89,006
Overtime	0.3	1.3	1.3	(1,538)	7,425	7,425
Totals, Authorized Positions	212.2	227.3	227.3	$1,261,986	$1,417,999	$1,434,883

San Francisco Buildings

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:						
Office building manager	1	1	1	$906–1,101	$13,212	$13,212
Office building manager I	1	1	1	746–906	10,872	10,872
Storekeeper I	1	1	1	481–585	7,020	7,020
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,606	5,892
Intermediate typist-clerk	1	1	1	377–458	5,496	5,496
Crafts:						
Painter foreman	1	1	1	677–746	8,952	8,952
Electrician I	3	3	3	644–711	25,596	25,596
Carpenter I	3.8	4	4	614–677	32,265	32,496
Painter I	4	4	4	614–677	32,496	32,496
Window cleaner	4	4	4	481–585	27,359	27,884
State Police:						
State police sergeant	2	4	4	614–746	31,282	32,831
State policeman [c]	12	25	25	530–644	179,698	184,460
Custodial:						
Janitor foreman III	1	1	1	530–644	7,728	7,728
Janitor foreman II	5	6	6	481–585	42,008	42,120
Janitor foreman I	2	5	5	415–505	30.228	30,300
Janitor	94.5	109.5	109.5	377–458	572,023	588,439
Elevator operator	2	2	2	377–458	10,992	10,992
Maintenance:						
Chief engineer II	1	1	1	711–863	–	–
Chief engineer I	1	1	1	711–823	9,876	9,876
Office building engineer	10.2	11	11	614–677	87,186	88,275
Building maintenance man	3.9	4	4	530–585	28,080	28,080
Groundsman	1	2	2	458–505	12,120	12,120
Laborer	2	2	2	458–505	12,120	12.120
Temporary help	7	7	7	(29,579)	37,565	37,565
Special work orders	2	2	2	–	17,400	17,400
Overtime	1	1	1	(4,690)	7,426	7,426
Totals, Authorized Positions	170.4	206.5	206.5	$1,089,008	$1,267,326	$1,292,368

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PROPERTY MANAGEMENT AND SERVICES—Continued						
BUILDING MAINTENANCE AND PROTECTION—Continued						
Oakland Buildings						
				SALARY RANGE		
Office building manager II	1	1	1	$823–999	$10,743	$11,277
Chief engineer I	1	1	1	711–823	8,989	9,436
Electrician I	1	1	1	644–711	8,532	8,532
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	1	1	1	614–677	8,124	8,124
Office building engineer	1.7	2	2	614–677	16,248	16,248
State policeman [e]	3	–	–	530–644	–	–
Janitor foreman II	2	1	1	481–585	7,020	7,020
Window cleaner	0.8	1	1	481–585	6,160	6,468
Intermediate stenographer	1	1	1	405–493	5,606	5,892
Intermediate clerk	1	1	1	377–458	5,496	5,496
Janitor [e]	14	15	15	377–458	95,466	99,169
Temporary help	1.2	0.4	0.4	(7,255)	2,288	2,288
Totals, Authorized Positions	29.7	26.4	26.4	$195,244	$182,796	$188,074
Fresno Building						
Office building manager II	1	1	1	$823–999	$11,988	$11,988
Chief engineer I	1	1	1	711–823	9,211	9,676
Electrician I	1	1	1	644–711	8,532	8,532
Carpenter I	1	1	1	614–677	8,124	8,124
Office building engineer	2	2	2	614–677	16,248	16,248
State policeman	2	2	2	530–644	14,542	15,038
Janitor foreman II	1	1	1	481–585	7,020	7,020
Groundsman	1	1	1	458–505	6,060	6,060
Intermediate stenographer	1	1	1	405–493	5,748	5,916
Intermediate clerk	1	1	1	377–458	5,496	5,496
Janitor	13.8	14	14	377–458	74,750	76,204
Temporary help	0.4	0.4	0.4	(2,215)	2,300	2,300
Totals, Authorized Positions	26.2	26.4	26.4	$158,907	$170,019	$172,602
San Diego Building						
Office building manager II	1	1	1	$823–999	$11,652	$11,988
Chief engineer II	1	1	1	711–863	10,356	10,356
Electrician I	1	1	1	644–711	8,532	8,532
Carpenter I	0.2	–	–	614–677	–	–
Office building engineer	3	4	4	614–677	31,674	32,100
State policeman	2.9	3	3	530–644	21,212	22,261
Building maintenance man	1	1	1	530–585	7,020	7,020
Janitor foreman II	1	1	1	481–585	6,495	6,824
Groundsman	–	1	1	458–505	5,496	5,772
Intermediate stenographer	1	1	1	405–493	5,540	5,820
Intermediate clerk	0.9	1	1	377–458	4,828	5,064
Janitor	14.7	15	15	377–458	77,677	80,768
Temporary help	1	2	2	(4,150)	9,800	9,800
Totals, Authorized Positions	28.7	32	32	$167,685	$200,282	$206,305
Stockton Building						
Office building manager I	1	1	1	$746–906	$10,872	$10,872
Office building engineer	1	1	1	614–677	7,728	8,124
State policeman	1.8	2	2	530–644	14,088	14,412
Building maintenance man	0.9	1	1	530–585	6,824	7,020
Groundsman	0.8	1	1	458–505	5,844	6,060
Janitor foreman I	0.9	1	1	415–505	5,452	5,726
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Janitor	3.4	4	4	377–458	19,046	19,974
Temporary help [f]	–	0.2	0.2	–	550	550
Totals, Authorized Positions	10.8	12.2	12.2	$65,267	$76,320	$78,654
San Bernardino						
Office building manager I	–	1	1	$746–906	$8,952	$9,396
Chief engineer I	–	1	1	711–823	8,532	8,952
Electrician I	–	1	1	644–711	7,728	8,124
State policeman	–	3	3	530–644	19,080	20,052
Building maintenance man	–	1	1	530–585	6,360	6,684

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PROPERTY MANAGEMENT AND SERVICES—Continued						
BUILDING MAINTENANCE AND PROTECTION—Continued						
San Bernardino—Continued						
				SALARY RANGE		
Janitor foreman II	–	1	1	$481–585	$5,772	$6,060
Intermediate stenographer	–	1	1	405–493	4,980	5,364
Janitor	–	8	8	377–458	37,104	39,840
Temporary help [f]	–	0.4	0.4	–	1,092	1,092
Totals, Authorized Positions	–	17.4	17.4	–	$99,600	$105,564
Totals, Building Maintenance and Protection	1,272.3	1,390.5	1,390.5	$7,572,064	$8,660,873	$8,747,044
CENTRAL OFFICE SERVICES						
Chief	0.7	1	1	$783–951	$10,356	$10,872
Reproduction machine supervisor II	0.3	–	–	677–823	–	–
Supervising clerk I	1	1	1	505–614	7,368	7,368
Truck driver	1	1	1	530–585	7,020	7,020
Intermediate clerk	5.3	6	6	377–458	29,623	30,636
Intermediate typist-clerk	–	1	1	377–481	4,638	4,980
Junior clerk	1.5	2.5	2.5	326–396	10,758	11,296
Temporary help	0.1	0.2	0.2	(1,156)	1,066	1,066
Totals, Authorized Positions	9.9	12.7	12.7	$56,612	$70,829	$73,238
COMMUNICATIONS SERVICES						
Chief	1	1	1	$1,275–1,550	$18,600	$18,600
Senior communications engineer	1	1	1	1,049–1,275	15,300	15,300
Associate wire systems engineer	1	1	1	906–1,101	13,212	13,212
Communications analyst	1	1	1	746–906	9,285	9,756
Business service officer I	–	1	1	711–863	8,532	8,952
Junior electrical engineer	–	2	2	677–746	16,248	17,060
Supervising stenographer I	0.8	–	–	518–629	–	–
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	–	1	1	377–481	4,524	4,750
Totals, Authorized Positions	6.8	10	10	$70,844	$97,533	$99,462
STATE RECORD SERVICE						
State archivist	–	1	1	$557–676	$4,056	$8,316
Assistant state archivist	–	1	1	457–557	3,342	6,852
Laborer	–	2	2	458–505	5,496	11,832
Senior clerk	–	2	2	436–530	5,232	11,268
Intermediate typist-clerk	–	2	2	377–458	4,524	9,732
Intermediate clerk	–	3	3	377–458	6,786	14,598
Temporary help	–	0.4	0.4	–	775	775
Totals, Authorized Positions [g]	–	11.4	11.4	–	$30,211	$63,373
TRANSPORTATION SERVICES						
Chief of automotive management	1	1	1	$1,049–1,275	$15,300	$15,300
Inspector of automotive equipment II	1	–	–	823–999	–	–
Inspector of automotive equipment I	2	–	–	746–906	–	–
Business service officer I	–	1	1	711–823	8,532	8,952
Senior stenographer	0.7	–	–	447–544	–	–
Senior clerk	2	2	2	436–530	12,086	12,372
Garage attendant	3.5	7	7	458–505	42,420	42,420
Intermediate stenographer	1.3	2	2	405–493	11,760	11,832
Temporary help	0.1	0.5	0.5	(889)	2,500	2,500
Totals, Authorized Positions	11.6	13.5	13.5	$110,720	$92,598	$93,376
TOTALS, PROPERTY MANAGEMENT AND SERVICES	1,300.6	1,438.1	1,438.1	$7,810,240	$8,952,044	$9,076,493

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STATE BUILDING STANDARDS COMMISSION						
				SALARY RANGE		
Chief building code analyst	1	1	1	$1,101–1,339	$16,068	$16,068
Building code analyst	0.5	1	1	906–1,101	10,872	11,412
Associate electrical engineer	–	1	1	906–1,101	10,872	11,412
Construction office manager I	1	1	1	863–1,049	12,588	12,588
Intermediate stenographer	2	2	2	405–493	11,712	11,832
Totals, Authorized Positions	4.5	6	6	$44,206	$62,112	$63,312
SYSTEMS ANALYSIS						
Systems Staff:						
Chief	0.6	1	1	$1,476–1,794	$20,103	$21,103
Assistant chief	1	1	1	1,275–1,550	18,600	18,600
Supervising data processing systems analyst	0.2	3	3	1,156–1,406	43,946	45,900
Supervising administrative analyst, accounting systems	1	1	1	1,156–1,406	16,872	16,872
Senior data processing systems analyst	1.1	3	3	1,049–1,275	40,528	41,647
Senior administrative analyst, accounting systems	2	2	2	1,049–1,275	27,888	28,512
Associate data processing systems analyst	6.9	11	11	863–1,049	127,308	129,456
Associate administrative analyst, accounting systems	4.4	6	6	863–1,049	69,612	71,199
Assistant data processing systems analyst	1.5	2	2	711–863	17,064	17,904
Senior stenographer	1	1	1	447–544	6,502	6.528
Intermediate stenographer	1.6	2	2	405–493	10,776	11.832
Intermediate typist-clerk	0.5	2	2	377–481	9,485	9,949
Service Center:						
Manager of data processing	0.2	1	1	951–1,156	13,872	13,872
Computer operations supervisor II	–	1	1	863–1,049	11,142	11,700
Supervisor, EDP	0.1	1	1	863–1,049	12,588	12,588
Applied science programmer II	–	1	1	711–863	9,596	10,076
Programmer II, EDP	0.2	2	2	711–863	17,628	18,502
Intermediate typist-clerk	0.3	1	1	377–481	4,695	4,923
Temporary help	–	0.2	0.2	–	550	550
Statewide Federated Information System:						
Assistant chief	–	1	1	1,275–1,559	15,300	16,065
Supervising data processing systems analyst	–	2	2	1,156–1,406	27,744	29,131
Senior data processing systems analyst	–	2	2	1,049–1,275	25,176	26,434
Associate data processing systems analyst	–	2	2	863–1,049	20,952	21,999
Assistant data processing systems analyst	–	2	2	711–863	17,064	17,917
Intermediate stenographer	–	2	2	405–493	9,720	10,518
Totals, Authorized Positions	22.6	53.2	53.2	$261,435	$594,711	$613,777
GRAND TOTALS, AUTHORIZED POSITIONS	1,883.3	2,072.9	2,072.9	$12,754,299	$14,676,418	$14,921,036

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[a] Two-tenths temporary help transferred from Administrative Services to facilities planning to reflect actual expenditure location.

[b] One position transferred from Los Angeles office to reflect actual organization.

[c] Two policeman positions transferred to Los Angeles and 4 policeman positions transferred to San Francisco to meet workload needs.

[d] One carpenter I transferred from San Diego to reflect actual organization.

[e] Seven positions (3 policeman and 4 janitor) transferred to San Francisco to reflect actual organization.

[f] Two-tenths temporary help transferred from Stockton to San Bernardino to reflect actual location of expenditures.

[g] Chapter 1786 of 1963 transfers this function from the Secretary of State effective January 1967. Full man-year shown with dollar amount based on one-half year expenditure level.

Department of General Services

SERVICE REVOLVING FUND

LINE	SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
1							
2	**CENTRAL STORES**						
3							
4	Administration:				SALARY RANGE		
5	Manager of stores	1	1	1	$746–906	$10,872	$10,872
6	Storekeeper II	1	1	1	557–711	8,124	8,124
7	Intermediate typist-clerk	2.5	2	2	377–481	10,457	10,707
8	Intermediate clerk	1	1	1	377–458	5,496	5,496
9	Junior typist-clerk	0.5	1	1	342–415	4,291	4,506
10	Sacramento:						
11	Storekeeper IV	1	1	1	677–823	9,876	9,876
12	Storekeeper I	3	4	4	481–614	27,912	28,080
13	Truck driver	1	1	1	530–585	7,020	7,020
14	Material handler	–	1	1	481–530	5,916	6,210
15	Stock clerk	4.8	5	5	436–530	31,800	31,800
16	San Francisco:						
17	Storekeeper II	1	1	1	557–711	8,124	8,124
18	Storekeeper I	1.5	2	2	481–614	13,816	14,040
19	Truck driver	1	1	1	530–585	7,020	7,020
20	Stock clerk	3.5	3	3	436–530	17,691	18,336
21	Los Angeles:						
22	Storekeeper III	1	1	1	614–746	8,672	8,952
23	Storekeeper I	1	1	1	481–614	7,020	7,020
24	Truck driver	1	1	1	530–585	7,020	7,020
25	Stock clerk	3.5	3	3	436–530	18,612	18,905
26	Material handler	0.1	1	1	481–530	5,940	6,235
27	Temporary help	–	0.2	0.2	–	1,050	1,050
28	Overtime	0.7	0.7	0.7	(3,070)	3,500	3,500
29							
30	Totals, Authorized Positions	30.1	32.9	32.9	$191,441	$220,229	$222,893
31							
32							
33	**DATA PROCESSING SECTION**						
34							
35	Tabulating operations supervisor IV	1	1	1	$906–1,101	$13,212	$13,212
36	Associate data processing systems						
37	analyst	–	1	1	863–1,049	10,356	10,872
38	Tabulating operations supervisor III	1	1	1	823–999	11,700	11,988
39	Tabulating operations supervisor II	2	2	2	677–823	18,443	18,865
40	Tabulating operations supervisor I	1	1	1	557–677	7,049	7,398
41	Key punch supervisor II	–	1	1	518–629	6,216	6,528
42	Senior tabulating machine operator	2	2	2	481–585	11,957	12,555
43	Key punch supervisor I	1	2	2	447–544	11,736	12,156
44	Tabulating machine operator	5.6	7	7	436–530	37,811	39,710
45	Senior account clerk	1	1	1	436–530	6,310	6,360
46	Intermediate stenographer	1	1	1	405–493	5,040	5,298
47	Intermediate typist-clerk	1	1	1	377–481	5,496	5,772
48	Key punch operator	12.9	16	16	386–469	81,258	84,192
49	Intermediate account clerk	2.8	5	5	377–458	24,143	25,077
50	Overtime	0.4	0.9	0.9	(3,681)	6,250	6,250
51	Temporary help	0.4	0.4	0.4	(3,792)	3,125	3,125
52							
53	Totals, Authorized Positions	33.1	43.3	43.3	$192,504	$260,102	$269,358
54							
55							
56	**DOCUMENTS SECTION**						
57							
58	Stock and shipping supervisor	1	1	1	$505–614	$7,368	$7,368
59	Senior clerk	0.5	1	1	436–530	5,916	6,210
60	Senior typist-clerk	1.6	1	1	436–530	6,360	6,360
61	Stock clerk	3	3	3	436–530	17,876	18,555
62	Intermediate typist-clerk	6.5	7	7	377–481	36,360	37,350
63	Intermediate clerk	1.2	1	1	377–458	5,430	5,496
64	Junior clerk	0.3	1	1	326–396	3,912	4,104
65	Overtime	0.3	0.2	0.2	(1,564)	1,050	1,050
66							
67	Totals, Authorized Positions	14.4	15.2	15.2	$75,951	$84,272	$86,493
68							
69							
70	**OFFICE MACHINE REPAIR**						
71							
72	Sacramento:						
73	Office machine service manager	0.9	1	1	$614–746	$8,952	$8,952
74	Office machine service leadman	0.7	1	1	614–677	8,124	8,124
75	Calculating machine repairman II	1	4	4	614–677	30,408	31,506
76	Calculating machine repairman I	4	5	5	557–614	36,231	36,840
77	Typewriter repairman II	4.8	10	10	557–614	69,396	71,766
78	Typewriter repairman I	3.8	3	3	530–585	20,892	21,060
79	Laborer	2	2	2	458–505	12,120	12,120
80	San Francisco:						
81	Office machine service manager	1	1	1	614–746	8,637	8,952
82	Typewriter repairman II	1.5	2	2	557–614	14,243	14,736
83	Typewriter repairman I	1.1	1	1	530–585	6,712	7,020
84	Office machine repairman trainee	1.4	1	1	415–458	5,386	5,496
85							
86							

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
OFFICE MACHINE REPAIR—Continued						
Los Angeles:				SALARY RANGE		
Office machine service manager	1	1	1	$614–746	$8,192	$8,602
Typewriter repairman I	2.5	4	4	530–585	26,689	27,828
Office machine repairman trainee	1.4	1	1	415–458	5,148	5,408
Overtime	–	–	–	(345)	–	–
Totals, Authorized Positions	27.1	37	37	$177,547	$261,130	$268,410
COMMUNICATIONS SERVICE						
Senior communications engineer	1	1	1	$1,049–1,275	$15,300	$15,300
Associate communications engineer	4.7	5	5	906–1,101	62,760	63,920
Assistant communication engineer	7.6	9	9	746–906	89,766	92,610
Supervising communications technician	11	11	11	711–863	113,436	113,916
Senior communications technician	41.9	42	42	677–783	393,672	394,595
Junior electrical engineer	5.5	8	8	677–746	67,430	69,901
Communications technician	35.1	43	43	644–711	353,345	362,218
Delineator	0.9	–	–	557–677	–	–
Electronics technician	4.7	5	5	557–677	34,484	36,202
Drafting aid II	–	1	1	505–614	6,085	6,387
Automotive equipment installer	1	1	1	505–557	6,684	6,684
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	–	2	2	405–493	9,720	10,200
Intermediate typist-clerk	3	4	4	377–481	19,448	20,134
Intermediate clerk	1	1	1	377–458	5,106	5,364
Overtime	2.9	3.2	3.2	(18,726)	25,000	25,000
Totals, Authorized Positions	121.3	137.2	137.2	$1,033,283	$1,208,596	$1,228,791
REPRODUCTION SECTION						
Reproduction machine supervisor II	1	1	1	$677–823	$9,876	$9,876
Duplicating machine supervisor I	2	2	2	481–585	14,040	14,040
Varitypist	–	1	1	436–530	5,100	5,364
Duplicating machine operator II (offset)	14	18	18	415–505	99,260	102,178
Duplicating machine operator II (direct impression)	1.1	1	1	396–481	5,565	5,772
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk [a]	1.5	2	2	377–458	9,735	10,226
Duplicating machine operator I	4.2	6	6	359–436	28,270	29,320
Overtime	2	2.2	2.2	(10,169)	10,500	10,500
Temporary help	–	1	1	(445)	5,225	5,225
Totals, Authorized Positions	26.8	35.2	35.2	$145,862	$193,067	$197,997
TELEPHONE SERVICES						
Sacramento:						
Chief telephone operator	1	1	1	$530–644	$7,728	$7,728
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	3	3	3	377–458	16,488	16,488
Telephone operator—multiple board	8	8	8	377–458	43,968	43,968
San Francisco:						
Supervising telephone operator II—multiple board	1	1	1	481–585	7,020	7,020
Intermediate clerk	1	1	1	377–458	5,496	5,496
Telephone operator—multiple board	6.1	7	7	377–458	36,356	37,044
Los Angeles:						
Supervising telephone operator II—multiple board	1	1	1	481–585	7,020	7,020
Intermediate clerk	1	1	1	377–458	5,496	5,496
Telephone operator—multiple board	4.8	5	5	377–458	27,480	27,480
Oakland:						
Supervising telephone operator I—multiple board	1	1	1	415–505	5,772	6,060
Telephone operator—multiple board	2	2	2	377–458	9,276	9,732
Fresno:						
Telephone operator—nonmultiple board	1.9	2	2	377–458	10,024	10,362
San Diego:						
Telephone operator—nonmultiple board	1	2	2	377–458	10,134	10,362
Telephone operator—multiple board	1	1	1	377–458	5,043	5,298

For footnotes see the end of this agency presentation.

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
TELEPHONE SERVICES—Continued						
Stockton:						
Telephone operator—nonmultiple board	–	1	1	SALARY RANGE $377–458	$4,524	$4,752
San Bernardino:						
Telephone operator—nonmultiple board	–	1	1	377–458	4,524	4,752
Temporary help	3.1	1.5	1.5	(16,038)	6,800	6,800
Totals, Authorized Positions	37.9	40.5	40.5	$201,917	$219,509	$222,218
TRANSPORTATION SERVICES						
Sacramento:						
Field representative, California Aeronautics Commission	1	1	1	$906–1,101	$13,212	$13,212
Inspector of automotive equipment I	6.5	9	9	746–906	90,358	92,695
Automobile mechanic leadman	1	1	1	644–711	8,532	8,532
Automobile mechanic	4.9	6	6	614–711	47,136	48,282
Head garageman	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	481–614	7,020	7,020
Dispatcher	2	2	2	481–585	14,040	14,040
Mechanics helper	2.9	4	4	505–557	25,788	26,412
Senior clerk	1	1	1	436–530	6,360	6,360
Garage attendant	15.1	15	15	458–505	89,135	90,636
Intermediate typist-clerk	0.9	1	1	377–481	5,496	5,496
Intermediate clerk	3	3	3	377–458	15,858	16,098
Intermediate account clerk	0.8	1	1	377–458	5,169	5,430
Car washer	0.6	2	2	310–342	7,440	7,440
San Francisco—Bay Area:						
Inspector of automotive equipment I	2	2	2	746–906	21,744	21,744
Automobile mechanic	4	4	4	614–711	32,364	32,496
Dispatcher, state garage	3	3	3	481–585	20,091	20,752
Mechanics helper	1.9	2	2	505–557	13,179	13,368
Senior clerk	1	1	1	436–530	6,360	6,360
Garage attendant	7.1	8	8	458–505	47,928	48,480
Intermediate clerk	2	2	2	377–458	10,602	10,860
Los Angeles:						
Inspector of automotive equipment II	0.5	2	2	823–999	21,288	22,344
Inspector of automotive equipment I	6	8	8	746–906	81,438	82,788
Automobile mechanic leadman	1	1	1	644–711	8,532	8,532
Automobile mechanic	8.3	10	10	614–711	77,007	79,887
Head garageman	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	481–614	7,020	7,020
Dispatcher	2	2	2	481–585	14,040	14,040
Mechanics helper	4	4	4	505–557	26,682	26,736
Senior clerk	1	1	1	436–530	6,360	6,360
Garage attendant	16.6	16	16	458–505	96,840	96,960
Intermediate typist-clerk	2	2	2	377–481	10,665	10,926
Intermediate clerk	1.8	2	2	377–458	9,352	9,808
Junior clerk	2.4	1.5	1.5	326–396	5,868	6,156
Fresno:						
Inspector of automotive equipment I	1	1	1	746–906	10,872	10,872
Automobile mechanic	0.9	1	1	614–711	7,638	8,025
Dispatcher	1	1	1	481–585	7,020	7,020
Mechanics helper	1	1	1	505–557	6,522	6,684
Garage attendant	3	3	3	458–505	17,652	18,180
San Diego:						
Inspector of automotive equipment I	1	1	1	746–906	10,872	10,872
Automobile mechanic	–	1	1	614–711	7,368	7,728
Dispatcher	–	1	1	481–585	5,772	6,060
Mechanics helper	–	1	1	505–557	6,210	6,522
Garage attendant	1	1	1	458–505	6,060	6,060
Temporary help	1.2	2.4	2.4	(5,174)	11,000	11,000
Totals, Authorized Positions	120.4	135.9	135.9	$810,233	$965,346	$981,749
GRAND TOTALS, AUTHORIZED POSITIONS	411.1	477.2	477.2	$2,828,738	$3,412,251	$3,477,909

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
OFFICE OF STATE PRINTING						
GENERAL OVERHEAD						
State Printer's Office:				SALARY RANGE		
State printer	1	1	1	$1,625	$19,500	$19,500
Superintendent of printing production	0.5	1	1	1,339–1,624	18,156	19,044
Production and planning engineer	1	1	1	1,101–1,339	16,068	16,068
Supervisor of printing planning services	0.5	–	–	1,049–1,156	–	–
Operations supervisor	–	1	1	999–1,214	13,872	14,568
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	2	2	2	447–544	13,056	13,056
Planning Section:						
Supervisor of printing and planning services	1	1	1	999–1,214	14.568	14,568
Printing process and operations supervisor	1	1	1	906–1,101	13,212	13,212
Printing production control man	1	1	1	863–1,049	12,338	12,588
Printing process planner	2	3	3	783–951	33,561	34,236
Printing operations planner	8	8	8	746–906	86,976	86,976
Printing materials control man	1	1	1	746–906	10,872	10,872
Printing art planner	–	1	1	746–906	8,952	9.396
Printing expediter	1.6	2	2	585–711	16,140	16,524
Senior clerk	–	2	2	436–530	11,256	11,832
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate typist-clerk	7	5	5	377–458	25,212	25,350
Administrative Services:						
General accountant III	1	1	1	863–1,049	12,588	12,588
Associate personnel analyst	0.3	1	1	863–1,049	12,488	12,588
General accountant II	1	1	1	711–863	10,356	10,356
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	–	1	1	505–614	6,684	7,020
Senior stenographer-clerk	1	1	1	447–544	6,528	6,528
Accounting technician II	0.1	1	1	436–530	5,474	5,749
Senior account clerk	1	1	1	436–530	6,360	6,360
Senior clerk	0.5	–	–	436–530	–	–
Calculating machine operator	1	1	1	396–481	5,772	5,772
Intermediate account clerk	7	6	6	377–458	31,659	32,097
Intermediate typist-clerk	5	4	4	377–458	21,411	21,657
Intermediate clerk	4	4	4	377–458	21,948	21,948
Legislative Bill Room:						
Supervisor of legislative bill room	0.7	1	1	505–614	7,368	7.368
Senior typist-clerk	0.3	1	1	436–530	5,232	5,364
Senior clerk	0.4	–	–	436–530	–	–
Senior legislative clerk	0.2	1	1	436–530	6,360	6,360
Junior legislative clerk	8.3	9	9	377–458	40,716	37,532
Intermediate typist-clerk	0.1	1	1	377–458	4,581	4,809
Bindery assistant	2.4	5	5	1.88–2.07 hr	19,625	23,118
Plant Overhead:						
Watchman	4	4	4	396–481	23,088	23,088
Janitor	4	5	5	377–458	27,480	27,480
Overtime	1	1.6	1.6	(6,109)	7,100	7,100
Totals, Authorized Positions	74.9	85.6	85.6	$528,005	$622,825	$628,940
PLANT OPERATIONS						
Composing Room:						
General composing room foreman	1	1	1	$951–1,049	$12,588	$12,588
Job room foreman	1	1	1	863–951	11,412	11,412
Composing room foreman II	2.2	2	2	5.01–5.11 hr	18,672	18,672
Composing room foreman I	10.6	10	10	4.72–4.82 hr	88,070	88,070
Senior linotype machinist	1	1	1	4.64–4.74 hr	8,660	8,660
Senior monotype machinist	1	1	1	4.64–4.74 hr	8,660	8,660
Linotype machinist	5.7	6	7	4.57–4.67 hr	51,192	59,724
Linotype operator	40.1	40	54	4.42–4.52 hr	330,320	445,932
Monotype keyboard operator	4.3	5	5	4.42–4.52 hr	41,290	41,290
Monotype caster operator	2.1	2	2	4.42–4.52 hr	16,516	16,516
Compositor	46.8	57	57	4.42–4.52 hr	470,706	478,964
Proofreader	21.6	22	29	4.42–4.52 hr	181,676	239,482
Apprentice compositor	1.4	–	–	–	–	–
Printing trades assistant II	2	3	3	2.98–3.42 hr	18,744	18,744
Copyholder	31.6	38	40	2.43–2.66 hr	184,680	194,400
Printing trainee	0.7	–	–	–	–	–
Printing apprentice	0.5	4	6	2.21–4.20 hr	24,188	36,282
Overtime—includes base pay	10.6	44	11	(138,171)	620,000	150,000

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
OFFICE OF STATE PRINTING—Continued						
PLANT OPERATIONS—Continued						
Press Room:				SALARY RANGE		
General press room foreman	1	1	1	$951–1,049	$12,588	$12,588
Press room foreman II	3	2	2	5.99–6.09 hr	22,254	22,254
Web offset press leadman	3	3	5	5.70–5.80 hr	31,791	52,985
Web offset pressman (publication type)	2.2	3	5	5.01–5.11 hr	28,008	46,680
Press room foreman I	1.7	2	2	4.72–4.82 hr	17,614	17,614
Rotary lead pressman	0.5	2	–	4.72–4.82 hr	17,614	–
Rotary pressman	2.7	2	–	4.57–4.67 hr	17,064	–
Cylinder pressman	22.1	20	22	4.42–4.52 hr	165,160	181,676
Web offset pressman (business forms)	2.2	3	5	4.55–4.65 hr	25,488	42,480
Vertical and hi-speed pressman	9.1	17	20	4.42–4.52 hr	140,386	165,160
Molding press operator	1.3	1	1	4.42–4.52 hr	8,258	8,258
Platen pressman	4	5	5	4.29–4.39 hr	40,105	40,105
Web offset press assistant	1.1	5	8	3.84–3.94 hr	35,995	57,592
Offset press assistant	–	3	–	3.82–3.92 hr	21,486	–
Rotary press assistant	7	1	1	3.77–3.87 hr	7,070	7,070
Printing apprentice	3.7	4	4	3.00–4.24 hr	27,112	27,112
Printing trades assistant II	15.8	18	25	2.98–3.42 hr	112,464	156,200
Printing trades assistant I	4.2	5	5	2.53–2.75 hr	25,125	25,125
Printing trainee	0.8	–	–	2.32–2.54 hr	–	–
Overtime—includes base pay	7.4	10	8	(89,621)	133,000	105,000
Bindery:						
General bindery foreman	1	1	1	951–1,049	12,588	12,588
Bindery foreman II	1	2	2	4.99–5.09 hr	18,600	18,600
Bindery foreman I	6.2	5	6	4.70–4.80 hr	43,850	52,620
Journeyman bookbinder	70	100	105	4.42–4.52 hr	825,800	867,090
Bindery forelady II	–	1	1	3.47–3.57 hr	6,522	6,522
Bindery forelady I	4.6	4	4	3.18–3.28 hr	23,972	23,972
Journeywoman bindery worker II	84.4	105	120	2.90–3.00 hr	575,505	657,720
Printing trades assistant II	35.5	50	80	2.98–3.42 hr	312,400	499,840
Printing trades assistant I	23.3	60	30	2.53–2.75 hr	301,500	150,750
Printing trainee	1.1	7	8	2.32–2.54 hr	32,487	37,128
Apprentice bookbinder	–	1	–	2.21–4.20 hr	7,374	–
Printing apprentice	2.3	4	6	2.21–4.20 hr	16,880	26,418
Journeywoman bindery worker I	20.6	30	20	2.17–2.61 hr	143,070	95,380
Overtime—includes base pay	5.8	17	17	(65,537)	196,860	200,000
Lithographic:						
General foreman, lithographic section	1	1	1	951–1,049	12,588	12,588
Lithographic pressroom foreman II	1	2	1	5.99–6.09 hr	22,216	11,127
Supervisor of plate preparation	2	3	3	5.63–5.73 hr	31,407	31,407
Lithographic pressroom foreman I	2.3	3	3	5.41–5.51 hr	30,201	30,201
Pressman in charge, 4 color lithographic press	1.6	3	3	5.41–5.51 hr	30,201	30,201
Offset process cameraman—master photographer	–	1	1	5.34–5.44 hr	9,939	9,939
Offset process cameraman—black and white operator	3	2	3	4.95–5.05 hr	18,452	27,678
Lithographic negative assembler	–	10	11	4.85–4.95 hr	90,440	99,484
Lithographic platemaker	11.3	9	10	4.85–4.95 hr	81,396	90,440
Lithographic offset pressman	20.8	34	43	4.85–4.95 hr	307,496	388,892
Lithographic apprentice	6.1	8	9	4.13–4.61 hr	67,384	75,807
Offset press assistant	25.6	39	42	3.82–4.92 hr	350,571	377,538
Journeywoman bindery worker II	1	1	1	2.90–3.00 hr	5,481	5,481
Overtime—includes base pay	4.4	14	14	(55,174)	197,000	200,000
Machine Shop:						
Printing plant machinist leadman	1	1	1	5.59–6.43 hr	12,137	12,137
Electrician I	1.7	2	2	644–711	17,064	17,064
Printing plant machinist	8.1	9	10	5.08–5.18 hr	85,167	94,639
Printing trades assistant II	1	1	1	2.98–3.42 hr	5,846	5,846
Printing apprentice	1	1	1	2.54–4.57 hr	6,961	8,349
Overtime	0.9	1.2	1.2	(11,981)	15,900	15,900
Totals, Authorized Positions	626.6	876.2	910.2	$4,747,140	$6,891,211	$6,990,641

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
OFFICE OF STATE PRINTING—Continued						
MATERIAL HANDLING						
				SALARY RANGE		
Storekeeper IV	1	1	1	$677–823	$9,357	$9,649
Automotive equipment operator I	7	7	7	530–585	49,140	49,140
Stock and shipping supervisor	1	1	1	505–614	7,368	7,368
Storekeeper I	2	2	2	481–585	14,040	14,040
Material handler	18	22	22	481–530	153,012	155,040
Laborer	1	1	1	458–505	6,060	6,060
Stock clerk	4.5	6	6	436–530	34,776	35,568
Overtime	1	4.5	1	(6,026)	24,500	7,000
Totals, Authorized Positions	35.5	44.5	41	$216,889	$298,253	$283,865
GRAND TOTALS, AUTHORIZED POSITIONS[b]	737	1,006.3	1,036.8	$5,492,034	$7,812,289	$7,903,446
GRAND TOTALS, SERVICE REVOLVING FUND	1,148.1	1,483.5	1,514	$8,320,772	$11,224,540	$11,381,355

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[a] Intermediate clerk position incorrectly shown in transportation services, airplane operations in 1966–67 Budget.

[b] Office of State Printing authorized position level dependent on workload needs.

OFFICE OF ARCHITECTURE AND CONSTRUCTION

ARCHITECTURE REVOLVING FUND—ADMINISTRATION

Executive:				SALARY RANGE		
State architect	1	1	1	$21,000	$21,000	$21,000
Deputy chief	1	1	1	1,628–1,749	20,988	20,988
Deputy state architect	1	1	1	1,628–1,749	20,988	20,988
Supervising architectural project analyst	1	1	1	1,214–1,476	17,712	17,712
Training officer II	1	1	1	1,049–1,275	13,056	13,707
Associate architectural project analyst	0.9	1	1	906–1,101	12,038	12,640
Information officer I	1	1	1	823–999	11,988	11,988
Architectural assistant	1	–	–	746–906	–	–
Senior stenographer	2.3	2	2	447–544	13,056	13,056
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer[a]	0.7	1	1	405–493	5,496	5,772
Administrative Service:						
Sacramento:						
Administrative Office:						
Administrative service officer II	1	1	1	1,101–1,339	16,068	16,068
Senior architectural project analyst	0.9	1	1	1,049–1,275	12,588	13,212
Architectural senior[a]	0.1	1	1	999–1,214	14,568	14,568
Associate architectural project analyst	1	1	1	906–1,101	12,488	13,108
Senior stenographer	1	1	1	447–544	6,528	6,528
Accounting and Auditing Section:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Programmer II	1	1	1	711–863	9,285	9,756
General accountant II	1	1	1	711–863	10,356	10,356
Accountant I	2.1	3	3	530–644	21,843	22,168
Senior account clerk	1.9	2	2	436–530	11,592	11,856
Accounting technician II	3.7	5	5	436–530	29,978	30,839
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Intermediate typist-clerk	2	2	2	377–481	10,233	10,750
Intermediate clerk	0.9	–	–	377–458	–	–
Intermediate account clerk	2.9	3	3	377–458	15,312	15,796
Contracts and Purchases:						
Business service officer III	1	1	1	863–1,049	12,588	12,588
Business service officer I	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	5	5	5	377–481	26,325	26,810
Intermediate clerk	1	1	1	377–458	5,022	5,276

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ARCHITECTURE REVOLVING FUND—ADMINISTRATION—Continued						
Administrative Service—Continued						
Sacramento—Continued						
Office Services Section:				SALARY RANGE		
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Property clerk I	2	2	2	481–585	14,040	14,040
Senior clerk	2.7	2	2	436–530	12,720	12,720
Stock clerk	2.7	3	3	436–530	18,325	18,684
Duplicating machine operator II	1.3	–	–	415–505	–	–
Intermediate stenographer	2.5	3	3	405–493	15,488	16,268
Intermediate typist-clerk [b]	7.8	8	8	377–481	42,018	42,944
Intermediate clerk	5.5	5	5	377–458	25,875	26,974
Junior stenographer	1.4	1	1	368–447	4,578	4,803
Duplicating machine operator I	1.2	2	2	359–436	9,648	9,870
Junior clerk	1.3	3	3	326–396	12,184	12,788
Management Analysis Section:						
Associate administrative analyst	1.1	1	1	863–1,049	10,962	11,508
Assistant administrative analyst	0.8	1	1	711–863	8,989	9,436
Personnel Records Unit:						
Supervising account clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2	2	2	377–481	10,539	10,794
Intermediate clerk	1	1	1	377–458	5,496	5,496
Los Angeles:						
Administrative Office:						
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Business service officer I	1	1	1	711–863	10,356	10,356
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior clerk	3	3	3	436–530	19,080	19,080
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.8	2	2	405–493	11,152	11,640
Intermediate typist-clerk	6	7	7	377–481	37,079	37,557
Intermediate clerk	3.9	5	5	377–458	25,039	25,723
Junior stenographer	1.1	1	1	368–447	4,542	4,765
Project Management Services:						
Sacramento:						
Principal architectural project analyst	1	1	1	1,406–1,709	20,508	20,508
Associate architectural project analyst	1	1	1	906–1,101	13,212	13,212
Senior stenographer	1	1	1	447–544	6,476	6,528
Project Coordination Section:						
Supervising architectural project analyst	1	1	1	1,214–1,476	17,712	17,712
Senior architectural project analyst	3	3	3	1,049–1,275	45,351	45,900
Associate architectural project analyst	4.6	5	5	906–1,101	63,046	64.208
Architectural assistant [a]	0.8	2	2	746–906	21,744	21,744
Intermediate stenographer	1	1	1	405–493	5,496	5,772
Scheduling and Control Section:						
Supervising architectural project analyst	1	1	1	1,214–1,476	17,712	17,712
Senior architectural project analyst	3	3	3	1,049–1,275	45,900	45,900
Associate architectural project analyst	2.1	2	2	906–1,101	22,860	24,000
Architectural assistant	1	1	1	746–906	10,872	10,872
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	4,790	5,022
Intermediate clerk	1	1	1	377–458	4,771	5,001

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

ARCHITECTURE REVOLVING FUND—ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Project Management Services—Continued						
Los Angeles:						
				SALARY RANGE		
Senior architectural project analyst	1	1	1	$1,049–1,275	$15,300	$15,300
Intermediate stenographer	0.9	1	1	405–493	5,144	5,408
Project Coordination Section:						
Associate architectural project analyst	3	3	3	906–1,101	39,636	39,636
Scheduling and Control Section:						
Senior architectural project analyst	1	1	1	1,049–1,275	15,300	15,300
Associate architectural project analyst	3.5	3	3	906–1,101	37,296	37,836
Assistant mechanical engineer[a]	0.4	1	1	746–906	10,872	10,872
Senior clerk	1	1	1	436–530	6,360	6,360
Temporary help	0.9	1.4	1.4	(6,044)	11,150	11,150
Overtime	1.9	2.6	2.6	(9,663)	15,770	15,770
Totals, Authorized Positions	141.6	148	148	$1,135,459	$1,239,180	$1,257,395

ARCHITECTURE REVOLVING FUND—ARCHITECTURE AND ENGINEERING SERVICES

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Sacramento Design:						
General:						
Assistant state architect	1	1	1	$1,550–1,734	$20,808	$20,808
Supervising estimator of building construction	1	1	1	1,156–1,406	16,872	16,872
Senior architectural project analyst	1	1	1	1,049–1,275	15,300	15,300
Construction office manager I	1	1	1	863–1,049	12,588	12,588
Assistant estimator of building construction	1	1	1	746–906	10,116	10,614
Architectural Design Group:						
Principal architect	1	1	1	1,406–1,709	20,508	20,508
Supervising architect	4	4	4	1,214–1,476	67,246	68,839
Senior architect	10.7	10	10	1,049–1,275	153,000	153,000
Architectural senior	1	1	1	999–1,214	14,568	14,568
Associate architect	11.8	13	13	906–1,101	166,002	167,688
Architectural associate	0.2	–	–	863–1,049	–	–
Architectural assistant	1	1	1	746–906	10,872	10,872
Junior architectural assistant	0.4	1	1	677–746	8,952	8,952
Intermediate stenographer	0.1	1	1	405–493	5,060	5,320
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Landscape Group:						
Supervising landscape architect	–	1	1	1,156–1,406	13,872	14,568
Senior landscape architect	2.1	3	3	999–1,214	42,403	43,066
Associate landscape architect	3.8	3	3	863–1,049	37,664	37,764
Assistant landscape architect	0.2	1	1	746–906	8,952	9,396
Los Angeles Design:						
General:						
Assistant state architect	1	1	1	1,550–1,734	20,808	20,808
Senior architectural project analyst	0.6	1	1	1,049–1,275	12,588	13,212
Junior mechanical engineer	1	1	1	677–746	8,952	8,952
Intermediate clerk	1	1	1	377–458	5,496	5,496
Architectural Design Group:						
Principal architect	1	1	1	1,406–1,709	20,508	20,508
Supervising architect	2	2	2	1,214–1,476	33,268	34,048
Senior architect	5.1	6	6	1,049–1,275	89,640	91,068
Associate architect	4.8	4	4	906–1,101	52,588	52,848
Architectural assistant	3.9	4	4	746–906	43,316	43,488
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Landscape Group:						
Associate landscape architect	3.9	4	4	863–1,049	49,416	50,002
Sacramento Drafting:						
Architectural principal	1	1	1	1,339–1,628	16,068	16,872
Architectural supervisor	3.4	4	4	1,156–1,406	66,885	67,488
Architectural senior	10.9	10	10	999–1,214	145,564	145,680
Architectural associate	20.8	21	21	863–1,049	264,248	264,348
Architectural assistant	13.3	14	14	746–906	147,724	149,300
Junior architectural assistant	0.8	–	–	677–746	–	–
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	1	1	1	377–458	5,496	5,496

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

ARCHITECTURE REVOLVING FUND—ARCHITECTURE AND ENGINEERING SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Los Angeles Drafting:				SALARY RANGE		
Architectural principal	0.5	1	1	$1,339–1,628	$18,600	$19,536
Chief architectural draftsman I	0.5	–	–	1,214–1,476	–	–
Architectural supervisor	1	1	1	1,156–1,406	16,872	16,872
Architectural senior	8	8	8	999–1,214	116,486	116,544
Architectural associate	9	9	9	863–1,049	113,292	113,292
Architectural assistant	9.6	10	10	746–906	106,155	107,244
Junior architectural assistant	1	1	1	677–746	8,952	8,952
Drafting aid I	1	1	1	396–481	5,772	5,772
Sacramento Engineering:						
Structural Engineering Group:						
Principal structural engineer	1	1	1	1,406–1,709	20,508	20,508
Senior structural engineer	3.9	4	4	1,101–1,339	61,416	62,076
Senior structural designer	5	5	5	1,049–1,275	76,500	76,500
Structural engineering associate [c]	5.8	6	6	906–1,101	78,548	79,168
Assistant engineer—structural	5	5	5	746–906	54,360	54,360
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Mechanical Engineering Group:						
Principal engineer	1.1	1	1	1,406–1,709	16,872	17,712
Supervising mechanical engineer	1	1	1	1,214–1,476	17,712	17,712
Senior mechanical engineer	12.4	13	13	1,049–1,275	196,847	198,473
Associate mechanical engineer	10	10	10	906–1,101	131,396	132,016
Assistant mechanical engineer	9.4	10	10	746–906	104,750	106,448
Junior mechanical engineer	2.8	3	3	677–746	26,232	26,646
Delineator	0.5	–	–	557–677	–	–
Senior typist-clerk	1	1	1	436–530	6,360	6.360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	1	1	1	377–458	5,496	5,496
Electrical Engineering Group:						
Supervising electrical engineer	1	1	1	1,214–1,476	17,712	17,712
Senior electrical engineer	7.8	8	8	1,049–1,275	119,688	120,312
Associate electrical engineer	8	8	8	906–1,101	105,696	105,696
Assistant electrical engineer	4.8	5	5	746–906	52,116	53,263
Junior electrical engineer	2.6	3	3	677–746	26,232	26,646
Junior architectural assistant	0.6	–	–	677–746	–	–
Delineator	1.7	1	1	557–677	8,124	8,124
Drafting aid II	1	1	1	505–614	7,368	7,368
Civil Engineering Group:						
Supervising engineer, civil section	1	1	1	1,214–1,476	17,712	17,712
Senior civil engineer	1	1	1	1,049–1,275	15,300	15,300
Senior hydraulic engineer	1.1	1	1	1,049–1,275	12,588	13,212
Associate civil engineer	–	1	1	906–1,101	10,872	11,412
Civil engineering associate	3	3	3	863–1,101	37,014	37,764
Supervising land surveyor	1	1	1	863–1,049	12,588	12,588
Land surveyor	1	1	1	823–951	10,657	11,187
Assistant civil engineer	3.1	4	4	746–951	42,569	43,101
Civil engineering technician II	1.1	2	2	711–906	19,238	19,678
Senior delineator	3	3	3	677–823	29,628	29,628
Civil engineering technician I	0.1	2	2	614–783	17,134	17,904
Delineator	4.1	3	3	557–677	24,372	24,372
Engineering aid II	2	2	2	505–614	13,553	13,863
Engineering aid I	1.9	2	2	396–481	10,794	11,337
Los Angeles Engineering:						
Structural Engineering Group:						
Supervising structural engineer	1	1	1	1,275–1,550	18,600	18,600
Senior structural engineer	2	2	2	1,101–1,339	31,185	31,944
Structural engineering associate [c]	3	4	4	906–1,101	50,508	51,048
Associate structural designer	1	1	1	863–1,049	12,588	12,588
Assistant engineer—structural	3	3	3	746–906	32,616	32,616
Junior civil engineer	1	1	1	677–746	8,952	8,952
Mechanical Engineering Group:						
Principal engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising mechanical engineer	1	1	1	1,214–1,476	17,712	17,712
Senior mechanical engineer	7	7	7	1,049–1,275	107,100	107,100
Associate mechanical engineer	8	8	8	906–1,101	105,696	105,696
Assistant mechanical engineer	5.6	4	4	746–906	43,488	43,488
Junior mechanical engineer	0.9	1	1	677–746	8,952	8,952

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ARCHITECTURE REVOLVING FUND—ARCHITECTURE AND ENGINEERING SERVICES—Continued						
Los Angeles Engineering—Continued						
Electrical Engineering Group:				SALARY RANGE		
Supervising electrical engineer	1	1	1	$1,214–1,476	$17,712	$17,712
Senior electrical engineer	6	6	6	1,049–1,275	91,800	91,800
Associate electrical engineer	3	3	3	906–1,101	38,544	39,636
Assistant electrical engineer	4.8	5	5	746–906	53,284	53,764
Electrical engineering technician II	0.3	1	1	711–863	9,396	9,876
Junior electrical engineer	0.8	–	–	677–746	–	–
Drafting aid II	1	1	1	505–614	7,368	7,368
Civil Engineering Group:						
Senior civil engineer	1	1	1	1,049–1,275	15,300	15,300
Associate civil engineer	1	1	1	906–1,101	13,212	13,212
Civil engineering associate	1	1	1	863–1,101	12,588	12,588
Assistant civil engineer	3	3	3	746–951	32,616	32,616
Civil engineering technician I	1	2	2	614–783	17,519	17,904
Instrumentman	0.9	1	1	585–677	7,194	7,548
Delineator	0.9	–	–	557–677	–	–
Sacramento Specifications:						
Specification writer IV	1	1	1	1,156–1,406	16,872	16,872
Specification writer III	5	5	5	999–1,214	72,840	72,840
Hardware specification writer III	1	1	1	951–1,156	13,872	13,872
Roofing specification writer III	1	1	1	951–1,156	13,872	13,872
Specification writer II	4.7	5	5	863–1,049	60,708	61,224
Hardware specification writer II	1	1	1	863–1,049	12,588	12,588
Specification writer I	1	1	1	746–906	10,872	10,872
Senior stenographer	0.8	1	1	447–544	6,268	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Los Angeles Specifications:						
Specification writer IV	–	1	1	1,156–1,406	13,872	14,568
Specification writer III	1	1	1	999–1,214	14,452	14,568
Architectural associate	1	1	1	863–1,049	12,588	12,588
Specification writer II	3	3	3	863–1,049	36,876	37,464
Architectural assistant	1	1	1	746–906	10,485	10,872
Specification writer I	1	1	1	746–906	10,872	10,872
Drafting aid II	1	1	1	505–614	7,368	7,368
Sacramento Estimating:						
Principal estimator of building construction	1	1	1	1,406–1,709	20,508	20,508
Supervising estimator of building construction	1	1	1	1,156–1,406	16,872	16,872
Senior estimator of building construction	5	5	5	999–1,214	72,724	72,840
Electrical estimator III	1	1	1	999–1,214	14,568	14,568
Mechanical estimator III	1	1	1	999–1,214	14,568	14,568
Associate estimator of building construction	4	4	4	863–1,049	50,352	50,352
Electrical estimator II	1.8	2	2	863–1,049	22,944	23,460
Mechanical estimator II	2	2	2	863–1,049	25,176	25,176
Mechanical estimator I	1	1	1	746–906	10,528	10,872
Junior estimator of building construction	2	2	2	677–746	17,764	17,904
Senior clerk	1	1	1	436–530	6,360	6.360
Intermediate stenographer	1	1	1	405–493	5,540	5,820
Intermediate clerk	1	1	1	377–458	5,496	5,496
Los Angeles Estimating:						
Supervising estimator of building construction	1	1	1	1,156–1,406	16,872	16,872
Senior estimator of building construction	2	2	2	999–1,214	29,136	29,136
Electrical estimator III	1	1	1	999–1,214	14,568	14,568
Mechanical estimator III	1	1	1	999–1,214	14,568	14,568
Associate estimator of building construction	2	2	2	863–1,049	25,176	25,176
Mechanical estimator II	1	1	1	863–1,049	12,588	12,588
Junior estimator of building construction	2	2	2	677–746	17,904	17,904
Sacramento Standards:						
Senior architect	1	1	1	1,049–1,275	15,300	15,300
Temporary help	1.5	2	2	(16,126)	23,670	23,670
Overtime	0.7	2.2	2.2	(6,449)	16,100	16,100
Totals, Authorized Positions	385.9	398.2	398.2	$4,671,565	$5,005,226	$5,042,049

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SUPERVISION OF CONSTRUCTION SERVICES						
Contract Enforcement:				SALARY RANGE		
Chief construction supervisor	1	1	1	$1,476–1,734	$20,808	$20,808
Construction supervisor III	1	1	1	1,156–1,406	16,537	16,872
Intermediate stenographer	0.6	1	1	405–493	5,916	5,916
Contract Supervision:						
Area I (Oakland):						
Construction supervisor IV	1	1	1	1,406–1,709	20,508	20,508
Construction supervisor III	2	2	2	1,156–1,406	33,744	33,744
Senior mechanical engineer	1	1	1	1,049–1,275	15,300	15,300
Senior electrical engineer	1	1	1	1,049–1,275	15,300	15,300
Construction supervisor II	2.4	4	4	999–1,214	53,112	54,312
Construction office manager II	1	1	1	951–1,156	13,872	13,872
Structural engineering associate	0.2	–	–	906–1,101	–	–
Construction supervisor I	10.9	11	11	863–1,049	137,078	138,218
Electrical inspector II	2	2	2	863–1,049	24,976	25,176
Mechanical inspector II	2	2	2	863–1,049	25,176	25,176
Paint and color specialist	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	0.5	1	1	746–951	8,952	9,396
Assistant construction inspector	7.6	8	8	711–863	81,408	82,688
Junior construction inspector	1.3	1	1	677–746	8,952	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,276	5,540
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Area II (Sacramento):						
Construction supervisor IV	1	1	1	1,406–1,709	20,508	20,508
Construction supervisor III	2	2	2	1,156–1,406	33,744	33,744
Construction supervisor II	5	5	5	999–1,214	72,202	72,840
Construction office manager II	1	1	1	951–1,156	13,872	13,872
Construction supervisor I	15.4	16	16	863–1,049	196,890	198,552
Electrical inspector II	1	1	1	863–1,049	12,588	12,588
Mechanical inspector II	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	0.6	1	1	746–951	8,952	9,396
Assistant construction inspector	9.7	10	10	711–863	98,438	99,718
Electrical inspector I	1	1	1	711–863	10,356	10,356
Mechanical inspector I	2	2	2	711–863	20,712	20,712
Construction office assistant	0.9	1	1	711–863	10,356	10,356
Junior civil engineer	1	1	1	677–746	8,952	8,952
Junior construction inspector	1.9	2	2	677–746	17,904	17,904
Property clerk I	1	1	1	481–585	6,468	6,796
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate clerk	1	1	1	377–458	5,496	5,496
Area III (Los Angeles):						
Construction supervisor IV	1	1	1	1,406–1,709	20,508	20,508
Construction supervisor III	3	3	3	1,156–1,406	50,616	50,616
Construction supervisor II	6.8	7	7	999–1,214	100,382	101,396
Construction office manager II	1	1	1	951–1,156	13,872	13,872
Construction supervisor I	17.2	18	18	863–1,049	222,516	223,884
Electrical inspector II	3	3	3	863–1,049	37,764	37,764
Mechanical inspector II	3	3	3	863–1,049	36,732	37,314
Paint and color specialist	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Assistant construction inspector [d]	7.2	8	8	711–863	77,901	79,191
Junior construction inspector [d]	0.2	1	1	677–746	8,226	8,637
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,100	5,364
Intermediate typist-clerk	0.3	–	–	377–481	–	–
Temporary help	0.9	2.1	2.1	(4,523)	11,740	10,477
Overtime	0.2	0.1	0.1	(1,421)	1,320	1,320
Totals, Authorized Positions	137.8	145.2	145.2	$1,575,748	$1,709,742	$1,722,623
GRAND TOTALS, AUTHORIZED POSITIONS	665.3	691.4	691.4	$7,382,772	$7,954,148	$8,022,067

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION						
				SALARY RANGE		
Chief structural engineer	1	1	1	$1,476–1,734	$20,808	$20,808
Principal structural engineer	2	2	2	1,406–1,709	41,016	41,016
Supervising structural engineer	13	13	13	1,275–1,550	238,658	241,060
District structural engineer	1	1	1	1,214–1,476	17,712	17,712
Senior structural engineer	27	30	30	1,101–1,339	472,960	475,452
Senior structural designer	2	5	5	1,049–1,275	76,500	76,500
Structural engineering associate	2.6	3	3	906–1,101	39,636	39,636
Administrative assistant I	1	1	1	711–863	10,356	10,356
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Engineering aid II	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk	13.7	14	14	377–481	74,978	75,878
Drafting aid I	1	1	1	396–481	5,772	5,772
Intermediate clerk	4.8	5	5	377–458	26,011	26,469
Temporary help	11.2	6	6	(128,431)	76,440	76,440
Overtime	–	2	2	–	17,730	17,730
Totals, Authorized Positions	87.3	91	91	$1,103,963	$1,164,129	$1,170,381

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[a] One architectural assistant, 1 architectural senior, 1 assistant mechanical engineer and 1 intermediate stenographer transferred from Architectural and Engineering Services to reflect workload changes.

[b] One intermediate typist-clerk transferred from Construction Services to reflect workload change.

[c] Two structural engineering associate positions transferred from Construction Services to reflect workload change. One assigned to each structural engineering group.

[d] Three technical inspector positions transferred from temporary help to permanent status due to recruitment problems.

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Senior budget analyst	0.8	1	1	$1,049–1,275	$12,588	$13,212
Supervising state financial examiner II	–	1	1	1,049–1,275	12,588	13,212
Secretary I	0.9	1	1	518–629	6,216	6,528
Intermediate typist-clerk	–	1	1	377–481	4,524	4,752
Totals, Authorized Positions	1.7	4	4	$16,858	$35,916	$37,704

STATE EXPOSITION AND FAIR

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
				SALARY RANGE		
Manager	0.7	1	1	$1,406–1,709	$17,082	$17,934
Assistant manager	–	1	1	1,058–1,286	12,696	13,332
Comptroller	1	1	1	1,049–1,275	14,751	15,300
Accounting officer II	1	1	1	711–683	9,516	9,996
Secretary II	1	1	1	571–694	8,328	8,328
Senior clerk	1.5	2	2	436–530	12,396	12,695
Senior account clerk	1	1	1	436–530	6,285	6,360
Intermediate clerk	2	2	2	377–481	10,992	10,992
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Temporary help and overtime	1.3	1.3	1.3	(7,359)	7,303	7,303
Totals, Authorized Positions	10.5	12.3	12.3	$82,165	$104,845	$107,736
FALL FAIR						
Chief of racing and livestock	0.8	1	1	$951–1,156	$11,412	$11,988
Chief, bureau of exhibits	1	1	1	951–1,156	13,872	13,872
Exhibit supervisor	2.5	3	3	823–999	35,964	35,964
Administrative assistant	1	1	1	823–999	11,988	11,988
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	2.4	2	2	405–493	10,926	11,472
Intermediate typist-clerk	0.4	1	1	377–481	5,496	5,496
Temporary help	81.2	81.3	81.3	402,949	422,294	422,294
Overtime	0.3	0.4	0.4	(1,664)	2,089	2,089
Services by buildings and grounds	33.1	35.2	35.2	(227,773)	249,652	249,652
Totals, Authorized Positions	124.7	127.9	127.9	$722,944	$776,749	$777,871

Department of General Services

STATE EXPOSITION AND FAIR—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SPRING FAIR						
Temporary help	0.5	0.7	0.7	($1,888)	$3,692	$3,692
Services by buildings and grounds	0.1	0.1	0.1	(350)	234	234
Totals, Authorized Positions	0.6	0.8	0.8	$2,238	$3,926	$3,926
QUARTER HORSE MEET						
Temporary help	15	17.2	17.2	($83,582)	$108,540	$108,540
Services by buildings and grounds	3	2.9	2.9	(20,957)	18,821	18,821
Totals, Authorized Positions	18	20.1	20.1	$104,539	$127,361	$127,361
HORSE SHOW						
Temporary help	1.4	1.5	1.5	($4,164)	$7,696	$7,696
Services by buildings and grounds	1.8	1.8	1.8	(9,987)	10,400	10,400
Totals, Authorized Positions	3.2	3.3	3.3	$14,151	$18,096	$18,096
BUILDINGS AND GROUNDS						
Chief, maintenance and operations	1	1	1	$951–1,156	$13,872	$13,872
Assistant chief, maintenance and operations	1	1	1	746–906	10,872	10,872
Electrician foreman	1	1	1	711–783	9,396	9,396
Plumber foreman	1	1	1	711–783	9,396	9,396
Carpenter foreman	1	1	1	677–746	8,602	8,952
Painter foreman	1	1	1	677–746	8,952	8,952
Electrician I	2	2	2	644–711	16,928	17,064
Plumber I	1	1	1	644–711	8,396	8,532
Automobile mechanic	1	1	1	614–677	8,124	8,124
Storekeeper II	1	1	1	557–677	8,124	8,124
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Carpenter I	1	1	1	614–677	8,091	8,124
Painter I	1.7	2	2	614–677	15,492	15,852
Area operations supervisor	3	3	3	614–677	24,372	24,372
Race track maintenance supervisor	1	1	1	614–677	8,124	8,124
Graphic artist	1	1	1	530–644	7,728	7,728
Skilled laborer	3	3	3	530–585	21,060	21,060
Building maintenance man	2	2	2	530–585	14,040	14,040
Automotive equipment operator I	6	6	6	530–585	42,092	42,120
Lead groundsman	0.3	1	1	481–585	6,441	6,768
Mechanics helper	1	1	1	505–557	6,684	6,684
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	2	2	2	436–530	12,495	12,720
Groundsman	2	3	3	458–505	17,754	18,036
Laborer	7.9	8	8	458–505	48,312	48,480
Lead watchman	0.3	1	1	415–505	6,060	6,060
Watchman	5.7	5	5	396–481	28,364	28,630
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Janitor	2	2	2	377–458	10,518	10,772
Temporary help	20	19	19	(142,171)	137,302	137,302
Temporary help, spring fair	0.1	0.1	0.1	(351)	234	234
Temporary help, quarter horse meet	2.2	2	2	(15,257)	13,621	13,621
Temporary help, horse show	1.6	1.8	1.8	(9,988)	10,400	10,400
Overtime	8.7	7.7	7.7	(50,424)	43,968	43,968
Overtime, public service activities	2	2	2	(12,046)	11,269	11,269
Overtime, quarter horse meet	1	0.9	0.9	(5,700)	5,200	5,200
Reimbursements for Services:						
To fall fair	*–34*	*–35.2*	*–35.2*	*–227,773*	*–249,652*	*–249,652*
To spring fair	*–0.1*	*–0.1*	*–0.1*	*–350*	*–234*	*–234*
To quarter horse meet	*–3*	*–2.9*	*–2.9*	*–20,957*	*–18,821*	*–18,821*
To horse show	*–1.8*	*–1.8*	*–1.8*	*–9,987*	*–10,400*	*–10,400*
To public service activities	*–12*	*–10*	*–10*	*–90,119*	*–73,518*	*–73,518*
Totals, Authorized Positions	38.6	39.5	39.5	$255,272	$269,638	$272,203
PUBLIC SERVICE ACTIVITIES						
Services by buildings and grounds	12	10	10	$90,119	$73,518	$73,518
GRAND TOTALS, AUTHORIZED POSITIONS	207.6	213.9	213.9	$1,271,428	$1,374,133	$1,380,711

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Executive secretary	1	1	1	$1,339–1,628	$19,536	$19,536
Senior stenographer	0.7	1	1	447–544	6,528	6,528
Totals, Authorized Positions	1.7	2	2	$23,040	$26,064	$26,064

PERSONNEL BOARD

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
BOARD						
				SALARY RANGE		
Board member	5	5	5	$8,000	$40,000	$40,000
Assistant secretary	1	1	1	1,476–1,794	21,528	21,528
Hearing officer	1	1	1	1,275–1,550	18,008	18,600
Hearing reporter	1	1	1	746–906	10,872	10,872
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Intermediate typist-clerk	0.9	1	1	377–481	5,496	5,496
Temporary help	0.2	0.2	0.2	(1,272)	1,375	1,375
Totals, Authorized Positions	10.1	10.2	10.2	$100,293	$104,467	$105,059
ADMINISTRATION						
Executive:						
Executive officer	1	1	1	$1,709–2,028	$24,336	$24,336
Assistant executive officer	1	1	1	1,476–1,794	22,608	22,608
Chief, general personnel services	0.8	–	–	1,406–1,709	–	–
Personnel officer III	0.7	1	1	1,101–1,339	16,068	16,068
Associate personnel analyst	0.9	–	–	863–1,049	–	–
Assistant personnel analyst	1	1	1	711–863	8,989	9,436
Secretary II	1	1	1	571–694	8,328	8,328
Senior stenographer	1.4	1	1	447–544	6,320	6,528
Intermediate typist-clerk	0.5	1	1	377–481	4,657	4,885
Personnel and Accounting:						
Administrative service officer I	1	1	1	951–1,156	12,138	12,744
Accountant I	0.3	1	1	530–644	6,414	6,740
Senior clerk	2	2	2	436–530	12,720	12,720
Accounting technician II	1.7	1	1	436–530	5,386	5,657
Intermediate typist-clerk	1	1	1	377–481	5,452	5,496
Temporary help	2.4	0.5	0.5	(14,545)	7,653	7,653
Totals, Authorized Positions	16.7	13.5	13.5	$160,054	$141,069	$143,199
PERSONNEL SERVICES						
Administration:						
Principal personnel analyst	1	1	1	$1,275–1,550	$15,300	$16,068
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	3	3	3	436–530	17,952	18,216
Senior typist-clerk	3.5	3	3	436–530	18,331	18,612
Intermediate typist-clerk	8	8.5	8.5	377–481	46,430	46,716
Operations:						
Supervising personnel analyst	1.3	1	1	1,156–1,406	16,872	16,872
Senior personnel analyst	3.8	4	4	1,049–1,275	58,888	61,078
Staff personnel analyst [a]	5.8	6	6	951–1,156	78,104	79,924
Associate engineering personnel examiner	1.5	1	1	906–1,101	13,212	13,212
Associate personnel analyst [b, c]	14.7	20	20	863–1,049	232,674	238,888
Assistant civil engineer	0.4	1	1	746–951	10,442	10,872
Assistant mechanical engineer	1	1	1	746–906	9,396	9,876
Assistant personnel analyst	11.7	16	16	711–863	149,878	154,235
Junior mechanical engineer	0.1	1	1	677–746	8,812	8,952
Administrative trainee—junior staff analyst	10.1	8	8	530–711	56,317	59,106
Temporary help	5.3	5.7	5.7	(48,696)	57,628	57,628
Totals, Authorized Positions	72.2	81.2	81.2	$665,085	$797,604	$817,623
EXAMINING STANDARDS						
Administration:						
Senior personnel examiner	1	1	1	$1,049–1,275	$15,300	$15,300
Staff personnel analyst	2	2	2	951–1,156	27,744	27,744
Associate personnel analyst	6.9	4	4	863–1,049	49,162	50,102
Assistant personnel analyst	2.7	4	4	711–863	37,858	39,211
Administrative trainee—junior staff analyst	2.2	3	3	530–711	21,072	22,116
Intermediate stenographer	0.5	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.5	1	1	377–481	4,638	4,866

For footnotes see the end of this agency presentation.

PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
EXAMINING STANDARDS—Continued						
Test Pool:				SALARY RANGE		
Supervising clerk I	1	1	1	$505–614	$7,368	$7,368
Intermediate typist-clerk	5	5	5	377–481	25,809	26,546
Intermediate clerk	2	2	2	377–458	10,992	10,992
Temporary help	1.1	1.1	1.1	(7,927)	8,279	8,279
Totals, Authorized Positions	24.9	25.1	25.1	$213,400	$214,138	$218,440
RECRUITMENT AND FIELD SERVICES						
Sacramento:						
Principal personnel examiner	1	1	1	$1,275–1,550	$18,600	$18,600
Staff personnel analyst	1.1	1	1	951–1,156	13,872	13,872
Recruitment representative	6.5	8	8	863–1,049	97,476	99,384
Research writer	1	1	1	823–999	11,988	11,988
Senior information clerk	1	1	1	711–863	6,036	6,335
Assistant personnel analyst	2	1	1	711–863	9,359	9,836
Assistant information officer	2	2	2	677–823	18,758	19,198
Administrative trainee—junior staff analyst	3.3	5	5	530–711	36,599	37,990
Supervising clerk I	2	2	2	505–614	14,736	14,736
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,060	6,360
Senior typist-clerk	1.7	1	1	436–530	6,110	6,360
Intermediate stenographer	6	6	6	405–493	31,832	33,242
Intermediate typist-clerk	9.5	10	10	377–481	51,101	52,515
Intermediate clerk	3.4	4	4	377–458	20,743	21,225
San Francisco:						
Branch manager	1	1	1	951–1,156	13,872	13,872
Associate personnel analyst [c]	1	–	–	863–1,049	–	–
Recruitment representative	1	1	1	863–1,049	12,588	12,588
Senior information clerk	1	1	1	711–863	6,360	6,684
Assistant personnel analyst	2.5	2	2	711–863	19,345	19,792
Nurse recruiter	1	1	1	711–863	10,356	10,356
Administrative trainee—junior staff analyst	1.5	2	2	530–711	13,791	14,478
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	5,703	5,988
Intermediate typist-clerk	9.6	9	9	377–481	47,028	48,274
Intermediate clerk	1	1	1	377–458	5,043	5,298
Junior typist-clerk	0.1	1	1	342–415	4,223	4,434
Los Angeles:						
Branch manager	1	1	1	951–1,156	13,872	13,872
Recruitment representative	1	1	1	863–1,049	12,588	12,588
Assistant personnel analyst	1.5	1	1	711–863	9,322	9,796
Nurse recruiter	1	1	1	711–863	10,356	10,356
Administrative trainee—junior staff analyst	3.4	4	4	530–711	29,919	31,067
Senior typist-clerk	2	2	2	436–530	12,370	12,720
Intermediate typist-clerk	11.9	12.5	12.5	377–481	62,843	65,346
Intermediate clerk	0.9	1	1	377–458	4,961	5,211
Temporary help	1.9	2.6	2.6	(10,102)	12,444	12,444
Totals, Authorized Positions	88.8	92.1	92.1	$615,294	$663,310	$679,861
STANDARDS AND SURVEYS						
Medical officer	1	1	1	$1,550–1,884	$22,608	$22,608
Principal personnel analyst	1	1	1	1,275–1,550	18,600	18,600
Supervising personnel analyst	1	1	1	1,156–1,406	16,872	16,872
Senior personnel analyst	0.8	1	1	1,049–1,275	15,300	15,300
Staff personnel analyst	2.7	3	3	951–1,156	36,954	38,800
Associate personnel analyst	1.8	4	4	863–1,049	43,828	45,384
Placement specialist for handicapped persons	0.9	1	1	863–1,049	12,038	12,588
Associate administrative analyst [b]	0.8	–	–	863–1,049	–	–
Assistant personnel analyst	5.9	6	6	711–863	56,040	58,668
Assistant to the supervisor, transactions section	1	1	1	585–711	8,192	8,532
Administrative trainee—junior staff analyst	2	3	3	530–711	20,025	21,032
Supervising clerk I	0.7	1	1	505–614	7,078	7,368
Senior stenographer	1.3	1	1	447–544	6,528	6,528
Senior clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	2.5	2	2	405–493	10,936	11,192
Intermediate typist-clerk	2.9	4.5	4.5	377–481	25,005	25,978
Junior stenographer	0.6	1	1	368–447	4,803	5,040
Temporary help	1.8	0.5	0.5	(10,843)	2,406	2,406
Totals, Authorized Positions	30.7	34	34	$279,125	$319,933	$329,616

For footnotes see the end of this agency presentation.

PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
OFFICE SERVICES						
Supervision:				SALARY RANGE		
Chief	1	1	1	$1,049–1,275	$15,300	$15,300
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,342	5,496
Application Review:						
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior clerk	5	5	5	436–530	31,650	31,800
Intermediate typist-clerk	8.2	8	8	377–481	40,846	42,048
Intermediate clerk	6.2	10	10	377–458	51,150	52,674
Junior typist-clerk	1.5	1	1	342–415	4,416	4,638
Test Arrangements and Scoring:						
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior clerk	2.9	2	2	436–530	12,720	12,720
Intermediate typist-clerk	9.1	10	10	377–481	53,344	54,064
Intermediate clerk	5	5	5	377–458	27,480	27,480
Data Processing Section:						
Manager	0.8	1	1	951–1,156	13,707	13,872
Supervisor, EDP	0.7	1	1	863–1,049	10,700	11,232
Tabulating operations supervisor III	1	1	1	823–999	11,988	11,988
Programmer II, EDP	1.5	5	5	711–863	43,290	45,426
Senior computer operator	0.9	1	1	585–711	7,458	7,827
Programmer I, EDP	1.3	2	2	585–711	14,272	14,976
Computer operator	1	2	2	505–614	12,956	13,604
Senior tabulating machine operator	0.2	2	2	481–585	11,544	12,120
Key punch supervisor I	1	1	1	447–544	6,268	6,528
Senior clerk	1.1	1	1	436–530	6,360	6,360
Tabulating machine operator	2.9	4	4	436–530	23,448	23,988
Intermediate typist-clerk	1.4	2	2	377–481	10,100	10,438
Key punch operator	7	9	9	386–469	47,132	48,410
Intermediate clerk	–	2	2	377–458	9,276	9,732
Junior typist-clerk	1.5	1	1	342–415	4,308	4,524
Mail, Duplicating and Supply:						
Duplicating machine supervisor II	1	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–614	7,020	7,020
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Senior clerk	1	1	1	436–530	6,360	6,360
Duplicating machine operator II	3	3	3	415–505	17,220	17,754
Intermediate clerk	3.6	5	5	377–458	25,528	26,245
Duplicating machine operator I	2.9	4	4	359–436	18,332	19,236
Junior clerk	5.2	5	5	326–396	21,944	22,805
Clerical Services Section:						
Supervising clerk II	1	1	1	585–711	8,532	8,532
Graphic artist	1	1	1	530–644	7,728	7,728
Supervising typist-clerk I	1	1	1	505–614	7,223	7,368
Senior typist-clerk	3.4	4	4	436–530	23,517	24,060
Varitypist	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.2	3	3	405–493	15,352	16,136
Intermediate typist-clerk	17.5	21	21	377–481	105,707	109,945
Intermediate clerk	4	4	4	377–458	21,764	21,984
Junior typist-clerk	3.3	2	2	342–415	8,638	9,071
Roster:						
Supervising clerk II	1	1	1	585–711	8,124	8,532
Supervising clerk I	1	1	1	505–614	7,339	7,368
Senior clerk	3	3	3	436–530	19,080	19,080
Intermediate typist-clerk	6.4	8	8	377–481	40,223	41,445
Intermediate clerk	6.8	6	6	377–458	31,393	32,301
Junior typist-clerk	3.2	6	6	342–415	25,841	27,136
Junior clerk	1.5	1	1	326–396	4,257	4,470
Certification:						
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	2.7	3	3	436–530	17,532	18,091
Intermediate typist-clerk	5.2	8	8	377–481	41,031	42,105
Intermediate clerk	3.4	2	2	377–458	10,518	10,772
Junior typist-clerk	0.9	1	1	342–415	4,398	4,619
General Files:						
Supervising file clerk I	1	1	1	505–614	7,368	7,368
Senior file clerk	1	1	1	436–530	6,335	6,360
Intermediate clerk	7	9	9	377–458	46,362	47,433
Temporary help	38.6	25.3	25.3	(180,313)	122,856	122,856
Totals, Authorized Positions	202	217.3	217.3	$1,075,968	$1,214,873	$1,243,721

PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
TRAINING						
				SALARY RANGE		
Principal personnel analyst	1	1	1	$1,275–1,550	$18,600	$18,600
State safety coordinator	1	1	1	1,101–1,339	16,068	16,068
Training officer II	2	2	2	1,049–1,275	28,512	29,172
Supervisor, electronic data processing	0.6	1	1	863–1,049	10,657	11,187
Personnel training consultant	4	4	4	863–1,049	45,531	47,175
Administrative trainee—junior staff analyst	1	1	1	530–711	7,488	7,860
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,235	6,360
Intermediate typist-clerk	3	3	3	377–481	15,763	15,993
Temporary help	0.4	0.4	0.4	(1,905)	1,934	1,934
Totals, Authorized Positions	15	15.4	15.4	$144,689	$157,316	$160,877
COOPERATIVE PERSONNEL SERVICES						
Sacramento:						
Principal personnel analyst	1	1	1	$1,275–1,550	$18,600	$18,600
Senior personnel analyst	1	1	1	1,049–1,275	15,300	15,300
Staff personnel analyst	1	1	1	951–1,156	13,872	13,872
Associate personnel analyst	2.4	3	3	863–1,049	34,422	34,968
Assistant personnel analyst	2.6	4	4	711–863	35,548	37,318
Supervising clerk II	1	1	1	585–711	8,124	8,532
Administrative trainee—junior staff analyst	4.7	5	5	530–711	33,793	35,486
Supervising clerk I	1	1	1	505–614	7,194	7,368
Senior typist-clerk	1.3	2	2	436–530	11,358	11,925
Intermediate typist-clerk	9.1	10	10	377–481	52,310	53,252
Intermediate clerk	1.8	2	2	377–458	10,134	10,362
Duplicating machine operator I	1.2	2	2	359–436	9,263	9,723
Los Angeles:						
Senior personnel analyst	1	1	1	1,049–1,275	15,300	15,300
Associate personnel analyst	1.5	2	2	863–1,049	22,344	23,460
Assistant personnel analyst	1.2	1	1	711–863	9,476	9,956
Administrative trainee—junior staff analyst	2.4	3	3	530–711	21,263	22,314
Supervising clerk I	1	1	1	505–614	6,414	6,740
Intermediate typist-clerk	5	6	6	377–481	29,760	30,959
Temporary help	2.3	4.6	4.6	(15,129)	33,521	33,521
Totals, Authorized Positions	42.5	51.6	51.6	$310,351	$387,996	$398,956
GRAND TOTALS, AUTHORIZED POSITIONS	502.9	540.4	540.4	$3,564,259	$4,000,706	$4,097,352

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[a] One staff personnel analyst transferred to agency in accordance with Item 323, Budget Act 1966.

[b] One position transferred from Standards and Surveys Division to Personnel Services Division to more properly reflect assigned duties.

[c] One position transferred from Recruitment and Field Services Division to Personnel Services Division to more properly reflect assigned duties.

SECRETARY OF STATE

ADMINISTRATION						
				SALARY RANGE		
Secretary of state [a]	1	1	1	$25,000	$23,250	$25,000
Assistant secretary of state	1	1	1	1,214–1,476	17,712	17,712
Senior counsel	1	1	1	1,214–1,476	17,712	17,712
Executive secretary	–	1	1	1,214–1,339	14,568	15,300
Associate counsel	3	3	3	1,101–1,339	48,204	48,204
Deputy secretary of state	0.8	1	1	1,339–1,628	16,068	16,872
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Assistant counsel	0.5	1	1	823–999	10,485	11,007
Private secretary	1	1	1	571–694	8,328	8,328
Secretary I	0.7	1	1	518–629	6,216	6,528
Assistant certification officer	1	1	1	505–614	7,020	7,368
Senior legal stenographer	3	3	3	493–599	21,564	21,564
Senior stenographer	0.5	1	1	447–544	5,364	5,628
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	5.7	6	6	436–530	35,238	36,365
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360

For footnotes see the end of this agency presentation.

SECRETARY OF STATE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
				SALARY RANGE		
Photocopyist	2	2	2	$415–505	$11,579	$11,856
Intermediate stenographer	1.1	1	1	405–493	5,060	5,320
Intermediate typist-clerk	18	19	19	377–481	96,923	99,557
Intermediate clerk	2	2	2	377–458	9,751	10,233
Intermediate account clerk	1.8	2	2	377–458	9,892	10,362
Temporary help	2.5	0.5	0.5	(11,257)	2,415	2,415
Election clerks—semiofficial canvass	0.4	0.4	0.4	(1,658)	1,840	1,840
Election clerks—official canvass	0.2	0.2	0.2	(911)	940	940
Overtime	0.1	0.2	0.2	(495)	936	936
Totals, Authorized Positions	52.3	54.3	54.3	$366,142	$409,093	$419,075
UNIFORM COMMERCIAL CODE DIVISION						
Assistant to the secretary of state	0.7	1	1	$1,049–1,275	$15,300	$15,300
Manager of data processing	0.3	1	1	951–1,156	13,432	13,872
Supervisor, EDP	1.4	1	1	863–1,049	10,700	11,232
Programmer II	2.5	3	3	711–863	26,985	28,335
Senior computer operator	0.5	1	1	585–711	7,728	8,124
Programmer I	1.1	1	1	585–711	7,992	8,396
Supervising clerk I	1	1	1	505–614	7,368	7,368
Computer operator [b]	0.5	4	4	505–614	25,032	26,280
Senior tabulating machine operator	0.3	–	–	481–585	–	–
Key punch supervisor I	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1.7	2	2	436–530	11,521	12,017
Tabulating machine operator	0.3	–	–	436–530	–	–
Senior cashier-clerk	1	1	1	436–530	6,110	6,360
Intermediate stenographer	1	1	1	405–493	5,820	5,916
Intermediate typist-clerk	4.1	4	4	377–481	19,160	20,104
Key punch operator	6	6	6	386–469	32,980	33,460
Intermediate clerk	0.9	3	3	377–458	14,028	14,712
Intermediate account clerk	1	1	1	377–458	5,364	5,496
Junior typist-clerk	1	1	1	342–415	4,308	4,524
Junior clerk	1	1	1	326–396	4,257	4.470
Temporary help	1	0.5	0.5	(4,541)	6,290	6,290
Overtime	0.3	0.1	0.1	(1,108)	520	520
Totals, Authorized Positions	28.6	34.6	34.6	$175,656	$231,423	$239,304
STATE ARCHIVES						
Historian	1	1	1	$863–1,049	$12,588	$12,588
Archivist II	–	1	1	711–863	8,532	8,952
Archivist I	–	1	1	614–746	7,368	7,728
Photocopyist	–	1	1	415–505	5,106	5,360
Intermediate clerk	2	3	3	377–458	16,224	16,488
Temporary help	0.8	0.2	0.2	(4,608)	1,040	1,040
Totals, Authorized Positions	3.8	7.2	7.2	$27,372	$50,858	$52,156
CENTRAL RECORDS DEPOSITORY [c]						
State archivist	1	–	–	$557–677	$4,062	–
Assistant state archivist	1.2	–	–	458–557	6,549	–
Senior clerk	1.8	–	–	436–530	3,080	–
Laborer	2	–	–	458–505	6,060	–
Intermediate typist-clerk	2	–	–	377–481	5,105	–
Intermediate clerk	3	–	–	377–458	8,070	–
Temporary help	0.3	–	–	(1,096)	778	–
Totals, Authorized Positions	11.3	–	–	$63,058	$33,704	–
GRAND TOTALS, AUTHORIZED POSITIONS	96	96.1	96.1	$632,228	$725,078	$710,535

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[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $25,000 effective January 1967, concurrent with beginning of new term of office to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

[b] Item 317, Budget Act of 1966, authorizes 2 new positions.

[c] Chapter 1786, Statutes of 1963 transfers the Central Records Depository to the Department of General Services effective January 1967.

DEPARTMENT OF AGRICULTURE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF ADMINISTRATION						
Executive:				SALARY RANGE		
Director	1	1	1	$23,500	$23,500	$23,500
Deputy director	2	2	2	1,550–1,884	44,586	45,216
Assistant to the director	1	1	1	1,339–1,628	19,536	19,536
Assistant to the director, administration	1	1	1	1,275–1,550	18,600	18,600
Administrative adviser	1	1	1	1,214–1,476	17,712	17,712
Regional coordinator	2.8	3	3	1,156–1,406	48,196	48,922
Economic adviser	1	1	1	1,156–1,406	16,872	16,872
Training officer II	1	1	1	1,049–1,275	15,300	15,300
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Information officer II	1	1	1	999–1,214	14,568	14,568
Associate administrative analyst	1	1	1	863–1,049	12,038	12,588
Information officer I	1	1	1	823–999	11,142	11,700
District supervisor, marketing order enforcement	1	1	1	711–863	10,356	10,356
Assistant information officer	1	1	1	677–823	9,876	9,876
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	2	2	2	518–629	15,096	15,096
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Senior stenographer	2.8	3	3	447–544	19,197	19,506
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Junior-intermediate stenographer	5.9	6	6	405–493	31,756	33,066
Intermediate typist-clerk	1.7	1	1	377–458	4,638	4,866
Fiscal Office:						
Fiscal officer	1	1	1	1,101–1,339	16,068	16,068
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Business service officer III	1	1	1	863–1,049	12,588	12,588
State financial examiner II	0.5	1	1	711–863	8,742	9,174
General accountant II	1	1	1	711–863	10,356	10,356
Accounting officer II	1	1	1	711–863	10,276	10,356
Business service officer I	1	1	1	711–863	10,356	10,356
Property clerk II	1	1	1	557–677	8,124	8,124
Auditor I	0.5	–	–	557–677	–	–
Accountant I	3.8	4	4	530–644	27,989	29,004
Senior stenographer	1.4	2	2	447–544	12,276	12,569
Senior clerk	1.3	2	2	436–530	11,954	12,495
Senior typist-clerk	1.5	1	1	436–530	6,360	6,360
Senior account clerk	1.7	1	1	436–530	6,110	6,360
Accounting technician II	3	3	3	436–530	18,412	18,905
Bookkeeping machine operator II	2	2	2	415–505	12,120	12,120
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	5.9	5	5	377–481	26,232	26,718
Bookkeeping machine operator I	3.1	4	4	377–458	20,287	21,024
Intermediate account clerk	3.8	3	3	377–458	16,092	16,488
Junior typist-clerk	0.9	2	2	342–415	8,602	9,033
Personnel Office:						
Personnel officer III	1	1	1	1,101–1,339	16,068	16,068
Associate personnel analyst	1	1	1	863–1,049	12,588	12,588
Supervising clerk II	1	1	1	585–711	8,058	8,464
Junior staff analyst	1	1	1	585–711	7,078	7,428
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.8	–	–	405–493	–	–
Intermediate typist-clerk	5.6	6	6	377–481	31,656	32,402
Junior typist-clerk	0.3	1	1	342–415	4,240	4,452
Office Services:						
Supervising clerk II	1	1	1	585–711	8,532	8,532
Storekeeper I	0.2	1	1	481–614	6,441	6,768
Stock clerk	0.8	–	–	436–530	–	–
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Intermediate clerk	2.4	2	2	377–458	10,665	10,926
Junior clerk	1.5	2	2	326–396	8,064	8,463
Production Services:						
Duplicating machine supervisor II	1	1	1	557–677	8,124	8,124
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Duplicating machine operator II	3.2	4	4	415–505	22,503	23,228
Intermediate typist-clerk	3	3	3	377–481	16,488	16,488
Intermediate clerk	4	4	4	377–458	21,120	21,632
Duplicating machine operator I	0.8	–	–	359–436	–	–
Junior clerk	0.9	1	1	326–396	4,189	4,398
Data Processing Unit:						
Tabulating operations supervisor II	1	1	1	677–823	9,876	9,876
Tabulating operations supervisor I	0.7	1	1	557–677	7,860	8,124
Senior tabulating machine operator	1	1	1	481–585	6,852	7,020
Key punch supervisor I	1	1	1	447–544	6,502	6,528
Tabulating machine operator	2	3	3	436–530	16,830	17,672
Intermediate typist-clerk	0.9	1	1	377–481	4,790	5,022
Key punch operator	3.6	4	4	386–469	20,930	21,808
Temporary help	5.8	6.7	6.7	(26,754)	31,706	31,706
Totals, Authorized Positions	120.1	123.7	123.7	$884,174	$953,485	$969,507

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF AGRICULTURAL ECONOMICS						
Administration:				SALARY RANGE		
Chief of division	0.8	1	1	$1,339–1,628	$17,572	$18,452
General accountant III	1	1	1	863–1,049	12,588	12,588
General accountant II	1	1	1	711–863	10,356	10,356
General auditor II	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,216	6,528
Senior clerk	0.4	1	1	436–530	5,892	6,185
Junior-intermediate typist-clerk	4.1	4	4	377–481	21,273	21,699
Intermediate account clerk	1.6	1	1	377–458	5,342	5,496
Junior-intermediate stenographer	0.8	1	1	368–447	4,614	4,841
Agricultural Statistics:						
Agricultural marketing services analyst	1	1	1	677–823	9,876	9,876
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Intermediate typist-clerk	4.6	4	4	377–481	19,862	20,853
Calculating machine operator—key driven	–	1	1	396–481	5,772	5,772
Junior typist-clerk	1.3	1	1	342–415	4,506	4,733
Supervising analytical statistician—agriculture (GS-15) [a]	–	–	–	1,462–1,918	565	565
Supervisory analytical statistician (GS-13) [a]	0.3	0.3	0.3	1,073–1,409	4,006	4,006
Supervisory analytical statistician (GS-12) [a]	2.6	2.6	2.6	911–1,195	24,813	24,813
Analytical statistician (GS-11) [a]	2.6	2.6	2.6	768–1,005	20,621	20,621
Analytical statistician (GS-9) [a]	0.2	0.2	0.2	641–837	1,346	1,346
Analytical statistician (GS-7) [a]	1.4	1.4	1.4	538–697	7,146	7,146
Market News:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Program supervisor	3	3	3	999–1,214	43,704	43,704
Senior marketing specialist	21.1	22	22	823–999	260,682	262,332
Assistant marketing specialist	8.9	8	8	677–823	74,373	76,394
Market data compiler	5	5	5	530–644	38,640	38,640
Supervising teletypewriter operator II	0.3	1	1	530–644	6,712	7,049
Junior marketing specialist	1.2	1	1	530–585	6,852	7,020
Supervising teletypewriter operator I	0.8	–	–	458–557	–	–
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Teletypewriter operator	9.9	11	11	415–505	64,988	65,515
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	24.1	24	24	377–481	124,443	127,434
Junior typist-clerk	0.1	1	1	342–415	4,206	4,416
Marketing:						
Chief of bureau	1	1	1	1,156–1,406	15,940	16,738
Senior agricultural economist	3.5	4	4	999–1,214	54,364	56,176
Program supervisor	1	1	1	863–1,049	12,588	12,588
Associate agricultural economist	2.2	2	2	863–1,049	23,865	24,432
Associate economist	0.5	1	1	863–1,049	10,356	10,872
Assistant agricultural economist	2.1	3	3	711–863	26,668	27,999
General auditor II	3	3	3	711–863	31,068	31,068
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Junior-intermediate stenographer	7.7	9	9	405–493	49,764	51,014
Intermediate typist-clerk	5.2	6	6	377–481	31,507	32,236
Temporary help	18.1	22.5	22.5	(94,091)	115,835	115,835
Totals, Authorized Positions	154.4	164.6	164.6	$1,149,116	$1,263,845	$1,282,262
DIVISION OF ANIMAL INDUSTRY						
Administration:						
Chief of division	1	1	1	$1,339–1,628	$19,536	$19,536
Staff assistant	1	1	1	1,101–1,339	16,068	16,068
Livestock inspector II	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	5,748	6,041
Senior clerk	3	3	3	436–530	19,080	19,080
Intermediate stenographer	1.6	2	2	405–493	11,192	11,456
Junior-intermediate typist-clerk	11.1	11	11	377–481	57,048	58,228
Intermediate clerk	0.2	1	1	377–458	4,638	4,866

For footnotes see the end of this agency presentation.

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ANIMAL INDUSTRY—Continued						
Poultry Inspection:				SALARY RANGE		
Chief of bureau	1	1	1	$1,156–1,406	$16,872	$16,872
Veterinarian IV	3	3	3	999–1,214	43,704	43,704
Veterinarian III	7	7	7	863–1,049	87,616	88,116
Veterinarian II	9.8	11	11	783–951	115,116	118,050
Veterinarian I	0.5	1	1	746–906	9,285	9,756
Supervising poultry plant sanitation inspector	1	1	1	711–863	10,116	10,356
Senior poultry plant sanitation inspector	15.9	16	16	614–746	141,951	142,778
Poultry plant sanitation inspector	2.1	2	2	530–644	14,922	15,276
Senior stenographer	1	1	1	447–544	6,528	6,528
Junior-intermediate stenographer	0.5	1	1	368–493	5,916	5,916
Animal Health:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Veterinarian IV	11	11	11	999–1,214	159,784	160,248
Veterinarian III	9	9	9	863–1,049	113,292	113,292
Veterinarian II	30.2	34	34	783–951	368,032	373,360
Livestock inspector II	2.6	5	5	614–746	41,415	42,594
Livestock inspector I	8.4	6	6	530–644	45,477	46,098
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	8.4	9	9	405–493	52,308	52,560
Junior-intermediate typist-clerk	10	10	10	377–481	53,256	54,058
Veterinary Laboratory Services:						
Chief	1	1	1	1,156–1,406	16,872	16,872
Veterinarian IV	4	4	4	999–1,214	58,272	58,272
Veterinarian III	5.8	6	6	863–1,049	73,296	73,812
Veterinarian II	7	8	8	783–951	87,063	88,561
Veterinarian I	0.1	1	1	746–906	8,989	9,436
Parasitologist	1	1	1	746–906	10,872	10,872
Laboratory technician II	8.2	9	9	644–783	83,292	83,700
Laboratory technician I	3.8	3	3	585–711	25,596	25,596
Building maintenance man	5	5	5	530–585	35,100	35,100
Intermediate stenographer	10.9	11	11	405–493	63,056	63,854
Intermediate typist-clerk	0.9	1	1	377–481	5,452	5,496
Laboratory assistant II	8.8	10	10	396–481	56,338	56,948
Laboratory assistant I	1.6	1	1	359–436	4,543	4,771
Meat Inspection:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Veterinarian IV	4.8	5	5	999–1,214	70,244	70,964
Veterinarian III	4	4	4	863–1,049	48,316	50,002
Veterinarian II	38.2	42	42	783–951	448,217	458,216
Veterinarian I	0.1	1	1	746–906	8,989	9,436
Supervising meat inspector	4	4	4	711–863	41,184	41,424
Senior meat inspector	23.2	23	23	614–746	205,546	205,896
Meat inspector	56.4	58	58	530–644	437,240	442,754
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3	3	3	405–493	17,306	17,580
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Dairy Service:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Regional administrator	4	4	4	863–1,049	47,771	49,320
District supervisor	19.3	18	18	711–863	186,408	186,408
Dairy inspector	15.8	19	19	614–746	164,791	166,779
Senior stenographer	0.7	1	1	447–544	6,424	6,528
Intermediate stenographer	2.3	2	2	405–493	11,832	11,832
Junior-intermediate typist-clerk	2.1	3	3	377–481	14,758	15,468
Temporary help	30.8	40.7	40.7	(211,451)	289,908	289,908
Totals, Authorized Positions	415.1	444.7	444.7	$3,638,169	$4,032,063	$4,076,130
DIVISION OF CHEMISTRY						
Chief of division	1	1	1	$1,339–1,628	$19,536	$19,536
Agricultural chemist III	4	4	4	863–1,049	50,352	50,352
Agricultural chemist II	7.8	8	8	783–951	89,060	90,080
Dairy bacteriologist	1	1	1	711–863	10,356	10,356
Agricultural chemist I	17.8	20	20	711–863	196,034	200,886
Dairy laboratory technologist	1.5	2	2	644–783	17,124	17,520
Junior chemist	12.6	13	13	585–677	102,990	104,229
Laboratory technician	4.3	5	5	530–644	34,156	35,488
Senior stenographer	1	1	1	447–544	6,268	6,528
Intermediate typist-clerk	2	2	2	377–481	10,707	10,970
Laboratory assistant II	6	6	6	396–481	33,072	33,794
Temporary help	–	0.3	0.3	(–)	3,048	3,048
Totals, Authorized Positions	59	63.3	63.3	$507,550	$572,703	$582,787

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF COMPLIANCE						
Administration:				SALARY RANGE		
Chief of division	1	1	1	$1,339–1,628	$19,536	$19,536
Supervising clerk II	–	1	1	585–711	7,728	7,920
Supervising clerk I	2.3	2	2	505–614	13,428	13,728
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	9.1	9	9	377–481	48,052	48,516
Junior typist-clerk	0.5	1	1	342–415	4,380	4,600
Market Enforcement:						
Chief of bureau	0.7	1	1	1,156–1,406	15,556	16,336
Program supervisor	0.7	1	1	999–1,214	11,988	12,588
General auditor III	1	1	1	863–1,049	12,588	12,588
District supervisor	4	4	4	746–906	43,488	43,488
General auditor II	3	3	3	711–863	29,917	30,468
Senior weights and measures investigator	0.8	–	–	644–783	–	–
Senior investigator	9.2	12	12	644–783	110,451	111,514
Investigator	3.5	2	2	585–711	15,492	16,056
Junior plant quarantine inspector	0.3	–	–	530–644	–	–
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	4.9	5	5	405–493	27,808	28,322
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Livestock Identification:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Program coordinator	1	1	1	863–1,049	12,588	12,588
Livestock identification staff specialist	1	1	1	711–863	9,916	10,356
Supervising brand inspector	7	8	8	614–746	69,892	70,392
Brand inspector	66	70	70	530–644	523,422	529,540
Senior stenographer	1	1	1	447–544	5,844	6,141
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Weights and Measures:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Program supervisor, weighing and measuring devices	1	1	1	906–1,101	13,004	13,212
Program supervisor, weighmaster enforcement	1	1	1	906–1,101	11,556	12,138
Program supervisor, petroleum products	1	1	1	906–1,101	13,212	13,212
Program supervisor, quantity control	1	1	1	906–1,101	12,238	12,848
Supervising chemist	1	1	1	823–999	11,988	11,988
Weights and measures technician—electric meter	1	1	1	746–906	10,399	10,872
Weights and measures technician III	4	4	4	746–906	42,092	42,572
Supervising investigator I	3	3	3	746–906	32,444	32,616
Supervising quantity control inspector	6	6	6	711–863	58,907	60,496
Petroleum products chemist	1	1	1	711–863	9,636	10,116
Senior weights and measures investigator	7.6	10	10	644–783	84,523	87,707
Senior investigator	7.8	8	8	644–783	72,001	73,563
Weights and measures technician II	2.8	3	3	614–746	23,854	25,037
Petroleum laboratory specialist	2	2	2	644–746	17,348	17,764
Investigator	3.6	4	4	585–711	29,250	30,702
Junior chemist	1	1	1	585–677	8,124	8,124
Weights and measures technician I	6	6	6	530–644	43,628	45,023
Deputy state sealer	1.2	1.4	1.4	530–644	9,877	10,212
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	5	5	5	405–493	28,340	28,984
Intermediate typist-clerk	2	2	2	377–481	10,623	10,882
Temporary help	6.4	6.2	6.2	(36,900)	37,132	37,132
Totals, Authorized Positions	194.4	204.6	204.6	$1,489,344	$1,657,842	$1,685,469

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DAIRY INDUSTRY						
Administration:				SALARY RANGE		
Chief of division	1	1	1	$1,339–1,628	$19,536	$19,536
Associate research analyst	0.9	1	1	863–1,049	10,356	10,872
Assistant economic analyst	1	1	1	711–863	9,476	9,956
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior account clerk	1.1	2	2	436–530	12,445	12,720
Intermediate stenographer	3	3	3	405–493	17,108	17,372
Intermediate typist-clerk	5	5	5	377–481	26,660	26,888
Calculating machine operator	5.9	5	5	396–481	27,570	28,088
Analytical statistician (GS-11) [a]	0.6	0.6	0.6	768–1,005	6,085	6,085
Milk Stabilization:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Senior milk economist	0.8	1	1	999–1,214	13,762	14,452
Supervising auditor	1	1	1	951–1,156	13,872	13,872
Regional administrator	3	3	3	906–1,101	39,272	39,636
Milk economist	2.3	2	2	863–1,049	23,288	23,820
Law enforcement coordinator	1	1	1	863–1,049	12,588	12,588
General auditor III	5	5	5	863–1,049	61,464	62,340
Supervising milk production cost analyst	1	1	1	823–999	11,988	11,988
District supervisor	7	7	7	746–906	76,104	76,104
General auditor II	27	27	27	711–863	270,952	273,966
Milk production cost analyst II	4.4	5	5	677–823	47,628	48,036
Senior investigator	26	27	27	644–783	249,217	251,439
Investigator	6.5	8	8	585–711	61,871	64,549
Milk production cost analyst I	1	1	1	557–677	8,124	8,124
Auditor I	4.7	6	6	557–677	42,659	43,715
Field crop inspector	1	–	–	530–644	–	–
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	4.4	5	5	405–493	28,644	28,896
Intermediate typist-clerk	3	3	3	377–481	15,812	16,172
Calculating machine operator	1	1	1	396–481	5,772	5,772
Temporary help	1	1.5	1.5	(4,029)	7,994	7,994
Totals, Authorized Positions	125.6	130.1	130.1	$1,062,692	$1,170,599	$1,185,332
DIVISION OF FAIRS AND EXPOSITIONS						
Chief of division	1	1	1	$1,275–1,550	$16,872	$17,712
Program administrator	1	1	1	1,156–1,406	16,872	16,872
Construction and maintenance supervisor	1	1	1	1,049–1,275	14,278	14,995
Civil engineering associate	0.2	1	1	863–1,101	11,412	11,988
Electrical inspector II	1	1	1	863–1,049	12,088	12,588
General accountant III	3	3	3	863–1,049	37,764	37,764
Exhibit supervisor	0.8	1	1	823–999	10,786	11,322
Assistant civil engineer	2.8	2	2	746–951	20,862	21,443
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	2	2	405–493	11,066	11,522
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.7	0.6	0.6	(2,835)	2,461	2,461
Totals, Authorized Positions	16.5	17.6	17.6	$161,359	$179,205	$183,411
DIVISION OF PLANT INDUSTRY						
Administration:						
Chief of division	1	1	1	$1,339–1,628	$19,536	$19,536
Program supervisor	1	1	1	906–1,101	13,212	13,212
Staff botanist	1	1	1	863–1,049	12,588	12,588
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	0.3	1	1	436–530	5,868	6,160
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	4.8	4	4	377–481	21,221	21,449
Junior typist-clerk	0.7	1	1	342–415	4,240	4,452

For footnotes see the end of this agency presentation.

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF PLANT INDUSTRY—Continued						
Entomology:				SALARY RANGE		
Chief of bureau	1	1	1	$1,156–1,406	$16,872	$16,872
Program supervisor, insect taxonomy	1	1	1	999–1,214	14,568	14,568
Program supervisor, entomology	5	5	5	999–1,214	71,924	72,608
Systematic entomologist III	7	7	7	746–906	73,186	74,232
Economic entomologist III	7.3	9	9	746–906	91,398	93,276
Economic entomologist II	9.8	9	9	614–746	75,053	77,062
Field assistant II	11	11	11	530–644	85,008	85,008
Entomologist I	1	1	1	530–614	6,964	7,310
Field assistant I	8.4	8	8	481–557	53,472	53,472
Senior stenographer	1	1	1	447–544	6,528	6,528
Stock clerk	1.5	2	2	436–530	11,902	12,180
Intermediate stenographer	4.8	5	5	405–493	27,556	28,362
Intermediate typist-clerk	3	3	3	377–481	15,763	15,993
Plant Quarantine:						
Chief of bureau	1	1	1	1,156–1,406	16,872	16,872
Program supervisor	3	3	3	906–1,101	39,116	39,636
Supervising port quarantine officer	1	1	1	746–906	10,872	10,872
Systematic entomologist III	3	3	3	746–906	32,616	32,616
Supervising plant quarantine inspector	5	5	5	711–863	51,780	51,780
Senior plant quarantine inspector	18.6	19	19	644–783	178,339	178,524
Intermediate plant quarantine inspector	39.4	39	39	585–711	330,896	331,584
Junior plant quarantine inspector	114.8	115	115	530–644	865,958	876,336
Senior stenographer	0.8	1	1	447–544	6,166	6,476
Intermediate stenographer	5.2	5	5	405–493	28,548	28,896
Intermediate typist-clerk	1	1	1	377–481	5,519	5,772
Janitor	2	2	2	377–458	10,992	10,992
Plant Pathology:						
Chief of bureau	1	1	1	1,156–1,406	13,872	14,568
Program supervisor, plant pathology	4	4	4	999–1,214	58,098	58,272
Program supervisor, plant nematology	1	1	1	999–1,214	14,568	14,568
Plant pathologist IV	1	1	1	863–1,049	12,588	12,588
Plant pathologist III	8.4	10	10	746–906	101,296	103,915
Plant nematologist III	3	4	4	746–906	40,772	41,483
Plant pathologist II	0.1	1	1	614–746	7,761	8,158
Agricultural biological technician	4	4	4	530–644	29,544	29,868
Senior stenographer	1	1	1	447–544	6,398	6,528
Intermediate stenographer	0.9	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Staff Services:						
Apiary Inspection:						
Program supervisor, apiary inspection	1	1	1	906–1,101	13,212	13,212
Apiary inspector	1	1	1	614–746	8,952	8,952
Intermediate stenographer	1	1	1	405–493	5,748	5,916
Nursery Service:						
Chief, nursery service	1	1	1	1,101–1,339	16,068	16,068
Nursery service specialist	2	2	2	863–1,049	24,676	25,176
Agricultural services biologist III	6	6	6	746–906	60,016	62,746
Agricultural services biologist II	7.4	9	9	614–746	73,205	75,761
Agricultural services biologist I	1.9	1	1	530–614	6,576	6,908
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,148	5,408
Weed and Vertebrate Pest Control:						
Chief, weed and vertebrate pest control	1	1	1	1,101–1,339	16,068	16,068
Weed control specialist	1	1	1	863–1,049	12,588	12,588
Vertebrate pest control specialist	2	2	2	863–1,049	24,826	25,176
Agricultural services biologist III	2	4	4	746–906	36,732	38,544
District supervisor	3	1	1	644–783	8,192	8,602
Agricultural services biologist II	0.8	2	2	614–746	15,036	15,786
Agricultural services biologist I	2.1	1	1	530–614	6,684	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.4	1	1	405–493	4,980	5,232
Junior-intermediate typist-clerk	0.8	1	1	377–481	4,714	4,942

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF PLANT INDUSTRY—Continued						
Staff Services—Continued						
Seed Laboratory:				SALARY RANGE		
Program supervisor	1	1	1	$906–1,101	$12,952	$13,212
Seed inspection specialist	0.3	–	–	644–783	–	–
Seed analyst III	2	2	2	614–746	17,904	17,904
Seed analyst II	3.7	3	3	557–677	23,616	23,976
Agricultural biological technician	2	2	2	530–644	15,038	15,396
Seed analyst I	2	3	3	505–585	19,656	20,288
Intermediate typist-clerk	0.5	1	1	377–481	5,496	5,496
Predatory Animal Control:						
Supervising hunter and trapper	5	5	5	644–783	46,980	46,980
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	109.4	117.4	117.4	(588,817)	657,176	657,176
Totals, Authorized Positions	458.1	473.4	473.4	$3,418,790	$3,681,445	$3,719,481
DIVISION OF STANDARDIZATION AND INSPECTION						
Administration:						
Chief of division	1	1	1	$1,339–1,628	$19,536	$19,536
General auditor III	1	1	1	863–1,049	11,700	12,288
Accountant I	0.3	1	1	530–644	7,728	7,728
Supervising clerk I	0.7	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	2.5	2	2	436–530	12,300	12,595
Senior typist-clerk	3.1	4	4	436–530	24,876	25,165
Stock clerk	0.9	1	1	436–530	6,210	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	9.5	10	10	377–481	52,039	53,139
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	3.3	3	3	377–458	15,272	15,755
Junior typist-clerk	1.4	1	1	342–415	4,398	4,619
Field Crops and Agricultural Chemicals:						
Chief of bureau	1	1	1	1,156–1,406	15,428	16,202
Program supervisor, grain and commodities inspection	1	1	1	906–1,101	13,212	13,212
Program supervisor, feed and livestock remedies	1	1	1	906–1,101	11,748	12,338
Program supervisor, economic poisons, fertilizers and minerals	1	1	1	906–1,101	13,212	13,212
Program supervisor, spray residue and pest control	1	1	1	863–1,049	12,588	12,588
Program supervisor, seed inspection	1	1	1	863–1,049	12,588	12,588
Supervisor of registration, agricultural chemicals	1	1	1	823–999	11,988	11,988
Supervising field crop inspector	3	3	3	711–863	31,068	31,068
Supervising feed and livestock remedy inspector	1	1	1	711–863	10,356	10,356
District inspector of economic poisons and fertilizers	3	3	3	711–863	29,244	29,664
Field supervisor, agricultural pest control work	4	4	4	711–863	41,424	41,424
General auditor II	2	2	2	711–863	19,567	20,032
Seed inspection specialist	4	4	4	644–783	36,930	37,362
Senior field crop inspector	9.3	12	12	614–746	102,672	103,752
Senior feed and livestock remedy inspector	7	7	7	614–746	61,626	62,244
Senior inspector of economic poisons and fertilizers	12	12	12	614–746	107,039	107,424
Field crop inspector	6.3	9	9	530–644	63,430	65,076
Feed and livestock remedy inspector	1	1	1	530–644	7,136	7,488
Inspector of economic poisons and fertilizers	6	6	6	530–644	44,533	45,618
Sampler, grain and commodities	–	1	1	458–557	5,634	5,916
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	6	6	6	405–493	35,496	35,496
Intermediate typist-clerk	5	5	5	377–481	27,195	27,458
Fruit and Vegetable Standardization:						
Chief of bureau	1	1	1	1,156–1,406	13,872	14,568
Program supervisor II	2	2	2	906–1,101	26,424	26,424
Program supervisor I	1	1	1	863–1,049	12,588	12,588
Supervising inspector	4.7	5	5	711–863	51,780	51,780
Supervising processing inspector	1	1	1	711–863	10,356	10,356
Senior inspector	11	11	11	614–746	98,157	98,472
Electronics technician	1	1	1	557–677	8,124	8,124
Inspector	10	10	10	530–644	74,108	76,140
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2.5	3	3	405–493	17,748	17,748

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF STANDARDIZATION AND INSPECTION—Continued						
Shipping Point Inspection:				SALARY RANGE		
Chief of bureau	0.9	0.9	0.9	$1,156–1,406	$14,572	$15,300
Area supervisor	4.7	5	5	906–1,101	63,998	65,592
Shipping point inspector III	9.7	12	12	644–783	111,568	112,752
Shipping point inspector II	14.6	17	17	614–746	140,932	145,665
Shipping point inspector I	35.4	33	33	530–644	245,076	248,731
Junior shipping point inspector	1.8	2	2	458–557	12,318	12,600
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	5.4	6	6	377–481	32,133	32,646
Temporary help	363.1	342.2	342.2	(2,041,695)	2,001,146	2,001,146
Totals, Authorized Positions	576.1	567.1	567.1	$3,724,149	$3,847,629	$3,874,879
GRAND TOTALS, AUTHORIZED POSITIONS	2,119.3	2,189.1	2,189.1	$16,035,343	$17,358,816	$17,559,258

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[a] Federal government employees. Position count and amounts shown represent state share.

MUSEUM OF SCIENCE AND INDUSTRY

ADMINISTRATION						
				SALARY RANGE		
Museum director	1	1	1	$1,628	$19,536	$19,536
Assistant director	1	1	1	999–1,214	14,162	14,568
Consultant in work-study programs	–	1	1	1,101–1,339	13,212	13,872
Exhibit supervisor	–	1	1	823–999	9,876	10,356
Information and education officer	1	1	1	823–999	11,652	11,988
Accounting officer II	1	1	1	711–863	9,996	10,356
Administrative assistant I	1	1	1	711–863	10,356	10,356
Accountant I	1	1	1	530–644	7,728	7,728
Property clerk I	1	1	1	481–585	6,908	7,020
Senior stenographer	0.6	2	2	447–544	11,762	12,156
Senior clerk	0.9	1	1	436–530	6,360	6,360
Intermediate stenographer	2.6	3	3	405–493	16,864	17,174
Junior-intermediate typist-clerk	3.8	4	4	377–481	21,706	21,954
Telephone operator	1	1	1	377–458	5,496	5,496
Temporary help	1.6	1.6	1.6	(7,964)	9,834	9,834
Temporary help—museum helper	0.5	0.5	0.5	(644)	2,131	2,215
Totals, Authorized Positions	18	22.1	22.1	$129,950	$177,579	$180,969
MUSEUM OPERATION						
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Supervisor of exhibit installation	1	1	1	677–823	9,876	9,876
Museum electrician	1	1	1	711–783	9,100	9,396
Electrician I	1	2	2	644–711	16,226	16,656
Exhibit designer-installer	2	3	3	557–677	22,932	23,268
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	1	1	1	614–677	8,124	8,124
Stationary engineer	1.8	2	2	614–677	16,149	16,248
Stationary fireman	1	1	1	557–614	7,368	7,368
Lead groundsman	1	1	1	481–585	5,772	6,060
Head museum guard	1	1	1	481–585	7,020	7,020
Janitor foreman II	0.9	1	1	481–585	5,772	6,060
Building maintenance man	1.3	1.5	1.5	520–585	10,281	10,446
Assistant head museum guard	1	1	1	436–530	5,796	6,085
Duplicating machine operator II	1	1	1	415–505	6,060	6,060
Museum guard [a]	10.1	19	15	415–505	99,697	82,965
Janitor foreman I	1	1	1	415–505	6,060	6,060
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Janitor [b]	14	16	15	377–458	81,776	79,131
Motion picture operator	1.4	1.4	1.4	(228)	8,715	8,715
Watchman	–	2	2	396–481	9,732	10,212
Temporary help	0.6	0.6	0.6	(2,237)	2,431	2,530
Museum guard—part-time	2	2	2	(9,196)	9,962	9,962
Janitress—part-time	0.4	0.4	0.4	(1,673)	2,140	2,140
Totals, Authorized Positions	47.5	62.9	57.9	$270,689	$375,901	$359,294

For footnotes see the end of this agency presentation.

MUSEUM OF SCIENCE AND INDUSTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PARKING LOTS						
				SALARY RANGE		
Parking operations supervisor	1	1	1	$746–906	$10,276	$10,786
Assistant parking operations supervisor	1	1	1	614–677	8,091	8,124
Senior maintenance man, district fairs	1	1	1	530–585	7,020	7,020
Parking meter collector and repairman	1	1	1	481–585	7,020	7,020
Maintenance man, district fairs	1.4	1.5	1.5	458–505	8,912	9,054
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help—other	0.3	0.3	0.3	(1,097)	1,376	1,376
Temporary help—cashier	7.5	7.5	7.5	(15,382)	33,173	33,173
Temporary help—flagman	7	7	7	(20,109)	32,250	32,250
Temporary help—foreman	1	1	1	(2,948)	4,200	4,200
Totals, Authorized Positions	22.2	22.3	22.3	$82,979	$117,814	$118,499
GRAND TOTALS, AUTHORIZED POSITIONS	87.7	107.3	102.3	$483,618	$671,294	$658,762

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[a] Four positions limited to June 30, 1967.
[b] One position limited to June 30, 1967.

POULTRY IMPROVEMENT COMMISSION

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Superintendent	1	1	1	$906–1,101	$13,212	$13,212
Records supervisor	0.8	1	1	677–823	8,430	8,847
Poultryman	0.8	1	1	505–614	7,368	7,368
Poultry assistant	2.7	5	5	415–505	28,392	28,908
Intermediate typist-clerk	0.6	2	2	377–481	9,542	10,289
Intermediate clerk	0.3	1	1	377–458	4,638	4,866
Temporary help	0.2	0.8	0.8	(565)	2,600	2,600
Totals, Authorized Positions	6.4	11.8	11.8	$44,873	$74,182	$76,090

YOUTH AND ADULT CORRECTIONS AGENCY ADMINISTRATOR

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Administrator	1	1	1	$27,500	$27,500	$27,500
Assistant to the agency administrator	0.5	1	1	1,214–1,476	17,712	17,712
Secretary II	1	1	1	571–694	8,328	8,328
Senior stenographer	0.9	1	1	447–544	5,676	5,966
Totals, Authorized Positions	3.4	4	4	$49,097	$59,216	$59,506

Department of Corrections

DEPARTMENTAL ADMINISTRATION

ADMINISTRATION

Executive:				SALARY RANGE		
Director of corrections	1	1	1	$23,500	$23,500	$23,500
Deputy director	1	1	1	1,628–1,931	23,172	23,172
Chief of planning and development	1	1	1	1,275–1,550	18,600	18,600
Assistant director, law enforcement liaison	1	1	1	1,156–1,406	16,872	16,872
Chief of community correctional services	0.7	1	1	1,156–1,406	14,934	15,684
Information officer II	1	1	1	999–1,214	14,568	14,568
Field representative	1	1	1	906–1,101	13,212	13,212
Parole agent II	1	–	–	764–928	–	–
Assistant field representative	–	1	1	746–906	11,136	11,136
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer [a]	2.9	3	3	447–544	18,844	19,247
Intermediate stenographer	1	1	1	405–493	5,676	5,916
Correctional Conservation Camp Services Division:						
Deputy director	1	1	1	1,550–1,884	22,608	22,608
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Field representative	1	1	1	906–1,101	13,212	13,212
Administrative assistant I	–	1	1	711–863	10,356	10,356
Correctional program supervisor III	0.7	–	–	711–863	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,868	5,916
Temporary help	0.3	0.3	0.3	(1,736)	2,080	2,080
Management Services:						
Chief	1	1	1	1,275–1,550	17,712	18,600
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Departmental construction and maintenance supervisor	1	1	1	1,049–1,275	15,300	15,300
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Departmental food administrator	1	1	1	999–1,214	14,568	14,568
Business service officer III	1	1	1	863–1,049	12,588	12,588
Associate personnel analyst	0.9	–	–	863–1,049	–	–
Associate administrative analyst	1	1	1	863–1,049	12,588	12,588
Associate budget analyst	2.9	3	3	863–1,049	35,295	36,432
Business management trainee	–	1	1	530–585	10,356	10,872
Business service officer I	1	1	1	711–863	10,356	10,356
Records management analyst I	1	1	1	711–863	10,076	10,116
Assistant budget analyst	2	2	2	711–863	18,015	18,912
Junior staff analyst	1	1	1	585–711	7,827	8,226
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	5,916	6,210
Senior file clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	5,964	6,260
Teletypewriter operator	1	1	1	415–505	6,060	6,060
Intermediate stenographer	3.3	3	3	405–493	16,460	17,088
Intermediate typist-clerk	2	2	2	377–481	11,544	11,544
Intermediate clerk	1	1	1	377–458	5,496	5,496
Temporary help	0.4	0.4	0.4	(4,129)	2,580	2,580
Accounting Office:						
Accounting officer III	–	1	1	863–1,049	10,872	11,412
Accounting officer II	1	–	–	711–863	–	–
Accountant I	1	1	1	530–644	7,728	7,728
Senior account clerk	1.7	2	2	436–530	12,049	12,620
Accounting technician II	0.9	1	1	436–530	5,772	6,060
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	2.3	2	2	377–458	10,992	10,992
Intermediate account clerk	4.8	5	5	377–458	24,850	25,802

For footnotes see the end of this agency presentation.

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Management Services—Continued						
Personnel Office:						
				SALARY RANGE		
Chief, personnel management and training division	–	1	1	$1,406–1,550	$16,872	$17,712
Personnel officer III	1	–	–	1,101–1,339	–	–
Personnel officer I	–	1	1	906–1,101	10,872	11,412
Associate personnel analyst	1	1	1	863–1,049	11,748	12,338
Correctional program supervisor II	0.9	–	–	632–768	–	–
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior stenographer	0.8	1	1	447–544	6,268	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2.9	3	3	377–481	16,115	16,353
Correctional Program Services:						
Chief of division	1	1	1	1,275–1,550	18,600	18,600
Chief, medical services	1	1	1	1,709–2,025	24,300	24,300
Supervisor of education	1	1	1	1,275–1,550	18,600	18,600
Correctional administrator	2.9	3	3	1,101–1,339	45,513	46,182
Supervisor of education, correctional institution	0.9	1	1	999–1,214	14,568	14,568
Senior psychologist	1	1	1	951–1,156	13,872	13,872
Field representative	1	1	1	906–1,101	13,212	13,212
Administrator, group treatment program	–	1	1	906–1,101	10,872	11,412
Program administrator, correctional institution	1	–	–	906–1,101	–	–
Correctional counselor III	2.7	4	4	843–1,024	49,782	50,076
Correctional captain	1	1	1	823–999	11,652	11,988
Chief records officer	1	1	1	746–906	10,872	10,872
Correctional lieutenant	1	1	1	697–848	10,176	10,176
Parole agent I	1	1	1	694–843	10,036	10,116
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	3.8	4	4	405–493	21,338	22,118
Intermediate typist-clerk	2.1	2	2	377–481	11,544	11,544
Student professional assistant	–	11	11	359–436	48,576	48,576
Records Office:						
Records officer I	1	1	1	505–614	7,368	7,368
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	2	2	2	377–458	10,992	10,992
Increased Correctional Effectiveness:						
Administrator, group treatment programs	1	–	–	906–1,101	–	–
Parole agent III	1	–	–	843–1,024	–	–
Intermediate stenographer	0.3	–	–	405–493	–	–
Research:						
Chief	1	1	1	1,156–1,406	16,872	16,872
Senior social research analyst	2	2	2	1,049–1,275	30,600	30,600
Associate social research analyst	5.9	7	7	863–1,049	79,021	81,917
Assistant statistician	0.6	1	1	711–863	9,100	9,556
Assistant social research analyst	5.1	6	6	711–863	57,044	59,332
Senior stenographer	1	2	2	447–544	12,444	12,744
Senior clerk	1.5	2	2	436–530	12,470	12,720
Intermediate stenographer	6.5	4.5	4.5	405–493	25,188	25,986
Intermediate typist-clerk	1.4	2.5	2.5	377–481	12,305	12,919
Intermediate clerk	1	1	1	377–458	5,001	5,254
Temporary help	0.3	0.3	0.3	(4,661)	1,638	1,638
Administrative Statistics:						
Associate statistician	1	2	2	863–1,049	23,073	23,595
Assistant statistician	2	1.5	1.5	711–863	14,095	14,537
Supervising clerk I	1	1	1	505–614	7,107	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	4.5	4.5	4.5	436–530	27,400	27,974
Intermediate stenographer	0.5	0.5	0.5	405–493	2,550	2,682
Intermediate typist-clerk	1.5	2	2	377–481	11,092	11,360
Intermediate clerk	9.7	10.5	10.5	377–458	55,200	56,160
Poverty Reduction and Prevention Program:						
Assistant social research analyst	–	1	1	711–863	4,266	8,742
Intermediate stenographer	–	3	3	405–493	7,290	15,300
Board of Corrections:						
Executive officer	1	1	1	1,214–1,476	17,712	17,712
Secretary I	1	1	1	518–629	7,548	7,548
Board member	–	–	–	25 day	500	500
Law Enforcement Liaison:						
Special agent	5.9	10	10	843–1,024	109,752	113,328
Intermediate stenographer	2	3	3	405–493	15,972	16,776
Totals, Authorized Positions	158.3	184	184	$1,361,523	$1,634,614	$1,676,548

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PAROLE AND COMMUNITY SERVICES DIVISION						
Administration:						
Executive:				SALARY RANGE		
Deputy director	–	1	1	$1,339–1,628	$19,536	$19,536
Chief	1	–	–	1,339–1,628	–	–
Assistant deputy director	–	1	1	1,275–1,550	15,748	16,537
Parole administrator III	–	1	1	1,156–1,406	15,300	16,068
Deputy chief	2	–	–	1,049–1,275	–	–
Administrative service officer II	–	1	1	1,101–1,339	13,212	13,872
Parole administrator II	–	4	4	1,049–1,275	54,756	58,075
Parole agent IV	2.9	–	–	951–1,156	–	–
Field representative	1	–	–	906–1,101	–	–
Parole agent II	1	1	1	764–928	10,036	10,526
Business service officer I	1	2	2	711–863	18,888	19,308
Administrative assistant I	1	1	1	711–863	10,356	10,356
Secretary I	1	1	1	518–629	7,548	7,548
Supervising clerk I	1	1	1	505–614	6,880	7,223
Senior stenographer	1.5	2	2	447–544	12,594	12,900
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	1	1	1	405–493	5,100	5,364
Intermediate typist-clerk	3	3	3	377–481	15,190	15,666
Temporary help	0.5	1.2	1.2	(2,517)	6,240	6,240
Placement:						
Parole agent III	1	1	1	843–1,024	12,288	12,288
Interstate Unit:						
Parole agent III	1	1	1	843–1,024	12,288	12,288
Parole agent II	1	1	1	764–928	11,136	11,136
Records officer I	1	1	1	505–614	7,368	7,368
Intermediate stenographer	2	2	2	405–493	10,896	11,148
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Intermediate clerk	1	1	1	377–458	5,496	5,496
Conventional Supervision:						
Parole administrator III	–	1	1	1,156–1,406	14,278	14,995
Parole administrator II	–	4	4	1,049–1,275	57,112	59,976
Parole administrator I	–	16	16	906–1,101	190,828	199,864
Parole agent IV	5	–	–	951–1,156	–	–
Parole agent III	18.2	15	15	843–1,024	183,690	185,020
Women's parole agent III	2	2	2	843–1,024	24,576	24,576
Parole agent II	19.9	22	22	764–928	237,861	242,190
Women's parole agent II	1.6	2	2	764–928	22,052	22,272
Parole agent I	79.7	76	76	694–843	724,797	734,120
Women's parole agent I	13.2	13	13	694–843	124,888	127,792
Records officer I	4.9	5	5	505–614	34,939	35,892
Correctional casework trainee	3.8	4	4	530–585	27,100	28,109
Senior stenographer	5.6	13	13	447–544	80,127	82,732
Senior typist-clerk	1	1	1	436–530	6,160	6,360
Intermediate stenographer	38.4	28	28	405–493	156,526	161,262
Intermediate typist-clerk	12.3	13	13	377–481	70,217	72,442
Intermediate clerk	3	3	3	377–458	16,488	16,488
Telephone operator	1	1	1	377–458	5,496	5,496
Janitor	0.9	0.9	0.9	377–458	3,975	4.122
Student professional assistant	2	2	2	359–436	8,832	8,832
Increased Parole Supervision:						
Formula staff:						
Parole agent III	12.9	13	13	843–1,024	159,009	159,744
Correctional casework training supervisor	–	1	1	843–1,024	12,288	12,288
Parole agent II	11.9	12	12	764–928	130,845	132,632
Parole agent I	63.6	64	64	694–843	608,176	624,206
Women's parole agent I	1	1	1	694–843	10,116	10,116
Correctional casework trainee	1	4	4	530–585	27,100	28,080
Intermediate stenographer	15.5	17.5	17.5	405–493	99,616	101,394
Intermediate typist-clerk	5.1	3.5	3.5	377–481	18,858	19,380
Nonformula staff:						
Staff psychologist (clinical)	1	1	–	863–1,049	10,356	–
Parole agent III	19.1	20	8	843–1,024	243,514	110,485
Correctional casework training supervisor	2	2	2	843–1,024	23,800	24,380
Parole agent II	16.1	17	7	764–928	184,737	86,168
Parole agent I	81.2	84	32	694–843	798,838	385,795
Women's parole agent I	2	2	2	694–843	18,444	18,852
Correctional officer	1	1	–	520–632	7,584	–
Senior stenographer	2	3	3	447–544	19,428	19,584
Intermediate stenographer	29.2	28.5	4.5	405–493	160,820	45,208
Intermediate typist-clerk	7.5	8	8	377–481	43,181	44,448
Temporary help—parole agent training	1.4	3	3	(10,268)	24,921	24,921

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PAROLE AND COMMUNITY SERVICES DIVISION—Continued						
Administration—Continued						
Central Testing:						
Medical consultant, narcotic control	1	1	1	SALARY RANGE $1,476–1,884	$19,380	$20,346
Physician and surgeon II	1	1	1	1,339–1,794	19,536	19,536
Parole agent III	1	1	1	843–1,024	11,749	12,288
Correctional officer	5	5	5	520–632	37,862	37,920
Senior stenographer	–	1	1	447–544	5,652	5,941
Intermediate typist-clerk	2.5	2	2	377–481	11,158	11,429
Temporary help—medical services	3	3	3	(67,414)	66,960	66,960
Outpatient Clinic:						
Chief psychiatrist, correctional facility	2	2	2	1,550–1,979	45,216	45,216
Staff psychiatrist	5.3	5.3	5.3	1,339–1,794	88,797	92,214
Staff psychologist (clinical)	4.1	4.2	4.2	863–1,049	46,245	47,922
Parole agent III	1	1	1	843–1,024	12,288	12,288
Parole agent II	1	1	1	764–928	11,136	11,136
Psychiatric social worker	0.5	0.5	0.5	694–843	4,164	4,368
Senior stenographer	1	2	2	447–544	12,276	12,444
Intermediate stenographer	3	2	2	405–493	10,772	11,316
Intermediate typist-clerk	1	1	1	377–481	4,904	5,148
Student professional assistant	1	1	1	359–436	4,416	4,638
Nonfelon Narcotic Supervision:						
Parole administrator II	–	1	1	1,049–1,275	14,278	14,995
Parole administrator I	–	1	1	906–1,101	12,463	12,952
Parole agent IV	1	–	–	951–1,156	–	–
Parole agent III	4.9	9	9	843–1,024	89,473	107,441
Women's parole agent III	–	1	1	843–1,024	10,116	10,608
Parole agent II	4.3	9	9	764–928	76,431	96,544
Women's parole agent II	1	1	1	764–928	11,136	11,136
Parole agent I	38.7	71	71	694–843	563,465	657,297
Women's parole agent I	7.8	10	10	694–843	94,647	97,224
Records officer I	0.7	1	1	505–614	6,060	6,360
Senior stenographer	1	1	1	447–544	6,346	6,528
Intermediate stenographer	7.6	19	19	405–493	83,983	102,806
Intermediate typist-clerk	7.4	7	7	377–481	37,054	38,608
Community Correctional Centers:						
Oakland Community Correctional Center:						
Program administrator	1	1	1	906–1,101	13,212	13,212
Correctional sergeant	1	1	1	603–732	8,504	8,784
Correctional officer	3.7	4	4	520–632	30,133	30,336
Cook	1.4	1.5	1.5	458–614	8,685	9,118
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Temporary help	0.6	1	1	(3,127)	5,404	5,404
East Los Angeles Halfway House:						
Parole agent III	1	1	1	843–1,024	12,190	12,288
Parole agent I	1	1	1	694–843	8,916	9,363
Cook	1.5	1.5	1.5	458–614	8,520	8,946
Intermediate stenographer	0.9	1	1	405–493	5,254	5,518
Student professional assistant	1.5	1.5	1.5	359–436	6,624	6,957
Temporary help	–	–	–	(505)	874	874
60-bed Correctional Center—Male Nonfelon:						
Program administrator	1	1	1	906–1,101	13,212	13,212
Correctional sergeant	2	2	2	603–732	17,568	17,568
Correctional officer	3	3	3	520–632	21,969	22,520
Cook	1.5	1.5	1.5	458–614	8,685	9,118
Senior stenographer	1	1	1	447–544	6,346	6,528
Temporary help	–	–	–	(2,831)	3,030	3,030
30-bed Correctional Center—Female Nonfelon:						
Women's parole agent III	1	1	1	843–1,024	11,512	12,092
Women's correctional supervisor III	1	1	1	697–848	10,176	10,176
Women's correctional supervisor I	3	3	3	520–632	20,802	21,477
Cook	1	1	1	458–614	6,235	6,549
Improved Parole Program:						
Parole agent III	–	2	2	843–1,024	16,704	23,118
Parole agent II	–	5	5	764–928	32,877	52,179
Parole agent I	–	15	15	694–843	62,460	127,980
Women's parole agent I	–	4	4	694–843	16,656	34,128
Intermediate stenographer	–	8	8	405–493	19,440	40,800
Totals, Authorized Positions	650.8	767.6	667.6	$5,489,085	$6,680,788	$6,278,456

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADULT AUTHORITY						
Administration:				SALARY RANGE		
Chairman	1	1	1	$21,000	$21,000	$21,000
Board member	6.1	8	8	20,500	164,000	164,000
Administrative officer	1	1	1	1,214–1,476	17,712	17,712
Adult authority representative	9.5	11	11	1,214–1,476	188,043	190,584
Field representative	1	1	1	906–1,101	12,952	13,212
Parole agent II	3.7	4	4	764–928	44,544	44,544
Secretary I	1	1	1	518–629	7,548	7,548
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	2	2	2	447–544	12,900	13,056
Intermediate stenographer	5.4	5.5	5.5	405–493	30,514	31,310
Intermediate typist-clerk	2	3	3	377–481	15,323	15,813
Temporary help	0.1	0.1	0.1	(1,330)	800	800
Totals, Authorized Positions	33.8	38.6	38.6	$435,553	$522,704	$526,947
CALIFORNIA WOMEN'S BOARD OF TERMS AND PAROLE						
Board member (5) per diem [a]	–	–	–	$50 day	$31,500	$31,500
Executive officer	1	1	1	951–1,156	12,796	13,432
Intermediate typist-clerk	1	1.5	1.5	377–481	8,520	8,520
Totals, Authorized Positions	2	2.5	2.5	$48,035	$52,816	$53,452
GRAND TOTALS, AUTHORIZED POSITIONS	844.9	992.7	892.7	$7,334,196	$8,890,922	$8,535,403

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[a] These positions, shown here on a per diem basis, were converted to an annual salary rate by Chapter 150, Statutes of 1966, 1st Extraordinary Session. For expenditure adjustments see support budget schedule for departmental administration.

CALIFORNIA CONSERVATION CENTER

INSTITUTION OPERATIONS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$20,688	$20,688
Deputy superintendent	1	1	1	1,275–1,550	18,600	18,600
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	2	2	2	447–544	12,519	12,822
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer	0.9	1	1	783–951	11,412	11,412
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	2	2	2	557–711	15,289	15,642
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1.3	2	2	530–644	14,088	14,412
Correctional officer—truck driver	1	1	1	520–632	6,748	7,091
Supervising clerk I	1	1	1	505–614	7,368	7,368
Storekeeper I	1	1	1	481–614	6,964	7,020
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	3	3	3	436–530	18,281	19,055
Intermediate stenographer	1	1	1	405–493	5,540	5,820
Intermediate typist-clerk	2.6	3	3	377–481	16,077	16,334
Bookkeeping machine operator I	1.6	2	2	377–458	10,560	10,816
Intermediate account clerk	3.1	4	4	377–458	19,792	20,772
Student professional assistant	1	–	–	359–436	–	–
Temporary help—various	9	9.7	9.7	(67,456)	71,184	71,184
Totals, Authorized Positions	38.5	40.7	40.7	$292,982	$317,186	$321,112
CARE AND WELFARE						
Custody:						
Correctional administrator	–	1	1	$1,101–1,339	$13,212	$13,872
Correctional program supervisor III	14.7	15	15	711–863	151,900	154,820
Correctional lieutenant	1	1	1	697–848	10,176	10,176
Correctional program supervisor II	24.7	25.3	25.3	632–768	218,641	225,888
Correctional program supervisor I	68.1	69.6	69.6	574–697	540,466	558,979
Correctional officer [a]	46.5	48.7	48.7	520–632	338,458	351,299
Intermediate typist-clerk	1	1	1	377–481	5,364	5,496
Medical:						
Chief medical officer	1	1	1	1,550–1,979	22,248	22,608
Physician and surgeon II	0.3	1	1	1,339–1,794	16,068	16,872

Department of Corrections

CALIFORNIA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Medical—Continued				SALARY RANGE		
Dentist II	2	3	3	$1,275–1,550	$52,204	$53,268
Pharmacist II	1	1	1	951–1,049	11,844	12,438
Staff psychologist—clinical	1	1	1	863–1,049	12,588	12,588
Dental laboratory technician	0.5	–	–	614–746	–	–
Clinical laboratory technologist	0.5	1	1	614–711	8,532	8,532
Supervising nurse I	1	1	1	585–711	8,294	8.532
Medical technical assistant	5.9	6	6	520–632	43,953	44,780
Senior stenographer	1	1	1	447–544	5,916	6,216
Classification and Treatment:						
Care and Treatment:						
Program administrator	3	3	3	906–1,101	37,744	38,912
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor II	4	4	4	764–928	43,440	43,975
Intermediate stenographer	2	2	2	405–493	11,340	11,688
Education:						
Supervisor of education	0.3	1	1	999–1,214	12,588	13,212
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
High school teacher	2	2	2	†	20,412	21,384
Instructor in auto mechanics	1	1	1	†	11,604	11,988
Instructor in auto body and fender repair	1	1	1	†	11,988	11,988
Instructor in mill and cabinet work	1	1	1	†	11,412	11,412
Instructor in masonry	1	1	1	†	11,988	11,988
Instructor in sheet metal work	1	1	1	†	11,508	11,988
Instructor in shoemaking	1	1	1	†	11,232	11,796
Senior clerk	1	1	1	436–530	5,496	5,772
Religion:						
Catholic chaplain	1	1	1	764–928	9,996	10,485
Protestant chaplain	1	1	1	764–928	10,872	11,136
Jewish chaplain—intermittent	0.2	0.2	0.2	764–928	2,620	2,620
Classification and Parole:						
Correctional counselor I	2.8	4	4	694–843	37,632	38,490
Records officer III	0.4	1	1	644–783	8,707	9,137
Records officer II	0.6	–	–	557–677	–	–
Records officer I	2.3	3	3	505–614	19,982	20,989
Intermediate typist-clerk	13	16	16	377–481	80,917	83,995
Intermediate clerk	1	1	1	377–458	5,496	5,496
Junior typist-clerk	2.4	2	2	342–415	8,601	9,032
Recreation:						
Instructor in recreational and physical education	1	1	1	†	10,657	10,872
Increased Correctional Effectiveness:						
Correctional counselor II	0.5	–	–	764–928	–	–
Correctional counselor I	0.5	–	–	694–843	–	–
Correctional officer	0.4	–	–	520–632	–	–
Totals, Authorized Positions	217.6	228.8	228.8	$1,647,399	$1,881,596	$1,940,219
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$783–951	$11,412	$11,412
Instructor in baking	0.7	–	–	†	–	–
Instructor in culinary arts	1.5	3	3	†	26,187	27,516
Instructor in meat cutting	1	1	1	†	11,988	11,988
Supervising cook II	0.5	1	1	585–711	7,020	7,368
Supervising cook I	3	3	3	505–677	20,304	20,960
Clothing:						
Storekeeper II	1	1	1	557–711	8,124	8,124
Laundry:						
Instructor in dry cleaning work	1	1	1	†	11,097	11,652
Laundry supervisor II	1	1	1	557–677	7,020	7,368
Housekeeping:						
Storekeeper I	1	1	1	481–614	6,160	6,468
Totals, Authorized Positions	11.7	13	13	$98,041	$109,312	$112,856
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	1	1	1	$823–999	$11,007	$11,556
Carpenter foreman	1	1	1	677–746	8,952	8,952
Painter foreman	1	1	1	677–746	8,952	8,952
Building maintenance man	0.4	–	–	530–585	–	–

For footnotes see the end of this agency presentation.

Department of Corrections

CALIFORNIA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION OPERATIONS—Continued						
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman I	0.9	1	1	$557–677	$6,824	$7,165
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Correctional institution fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	2	2	2	711–783	18,792	18,792
Plumber foreman	0.9	1	1	711–783	8,847	9,285
Water and sewage plant supervisor	0.5	1	1	644–711	7,926	8,328
Stationary engineer	3	3	3	614–677	24,372	24.372
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	711–823	9,396	9,396
Totals, Authorized Positions	14.5	14.8	14.8	$122,148	$130,760	$132,490
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	2	–	–	$11,153	–	–
Totals, Institution Operations	284.3	297.3	297.3	$2,171,723	$2,438,854	$2,506,677
CAMP OPERATIONS						
CAMP SUPERVISION						
Program administrator	2	2	2	$906–1,101	$25,904	$26,424
Correctional counselor II	2	2	2	764–928	20,892	21,375
Correctional program supervisor III	1	1	1	711–863	10.356	10,356
Correctional lieutenant	1	1	1	697–848	10,176	10.176
Correctional counselor I	2	2	2	694–843	19,140	19,596
Supervising cook II	3.7	4	4	585–711	33.317	33,958
Correctional officer [a]	3	5	5	520–632	36.645	37,056
Storekeeper I	0.7	1	1	481–614	6,768	7.020
Intermediate stenographer	1	1	1	405–493	5,916	5.916
Temporary help	19	10.5	10.5	(113,728)	80,645	80,645
Totals, Authorized Positions	35.4	29.5	29.5	$257,798	$249,759	$252,522
STATE CONSERVATION CAMPS						
Correctional program supervisor III	2	2	2	$711–863	$20,712	$20,712
Correctional lieutenant	13.5	13	13	697–848	130,476	130.896
Correctional program supervisor II	2	2	2	632–768	18,360	18,432
Correctional sergeant	13.5	13	13	603–732	111,986	112.747
Correctional program supervisor I	7.8	8	8	574–697	64,575	66.065
Correctional officer	53.8	52	52	520–632	381.580	387,461
Chaplain—intermittent	1.2	2.6	2.6	764–928	27.534	27,534
Totals, Authorized Positions	93.8	92.6	92.6	$716,946	$755,223	$763,847
HIGHWAY ROAD CAMPS						
Correctional lieutenant	2	2	2	$697–848	$19,810	$20,310
Correctional sergeant	2	2	2	603–732	16,944	17,358
Correctional officer	7.9	8	8	520–632	58.225	59,425
Chaplain—intermittent	0.4	0.4	0.4	764–928	9,669	9,669
Totals, Authorized Positions	12.3	12.4	12.4	$84,262	$104,648	$106,762
FEDERAL CONSERVATION CAMPS						
Correctional lieutenant	1.6	1	1	$697–848	$4,240	$4,240
Correctional sergeant	1.6	1	1	603–732	3,660	3,660
Correctional officer	5.2	3	3	520–632	9,480	9,480
Totals, Authorized Positions	8.4	5	5	$50,261	$17,380	$17,380
Totals, Camp Operations	149.9	139.5	139.5	$1,109,267	$1,127,010	$1,140,511
GRAND TOTALS, AUTHORIZED POSITIONS	434.2	436.8	436.8	$3,280,990	$3,565,864	$3,647,188

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[a] One correctional officer position is now shown in Camp Supervision in accordance with budget intent; this corrects an error in last year's printed budget.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

SIERRA CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTITUTION OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$20,508	$20,508
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,116	6,424
Business Services:						
Business manager	1	1	1	1,156–1,406	16,738	16,872
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	557–711	8,124	8,124
Property clerk II	1	1	1	557–677	7,761	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Correctional officer	1	1	1	520–632	7,004	7,352
Supervising clerk I	1	1	1	505–614	7,020	7,368
Storekeeper I	1.9	2	2	481–614	12,693	13,327
Senior stenographer	0.2	1	1	447–544	5,364	5,628
Senior account clerk	1	1	1	436–530	5,988	6,285
Accounting technician II	1.1	2	2	436–530	10,981	11,532
Intermediate stenographer	0.7	–	–	405–493	–	–
Intermediate typist-clerk	2.5	2	2	377–481	10,362	10,602
Bookkeeping machine operator I	1	2	2	377–458	9,485	9,951
Intermediate account clerk	2.6	2	2	377–458	9,561	10,027
Junior typist-clerk	0.3	1	1	342–415	4,274	4,488
Temporary help—various	8.6	6.8	6.8	(57,628)	45,705	45,705
Totals, Authorized Positions	31.9	31.8	31.8	$230,327	$237,544	$242,177
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$14,995	$15,748
Correctional program supervisor III	10.7	15	15	711–863	149,624	153,392
Correctional lieutenant	2.8	1	1	697–848	10,176	10,176
Correctional program supervisor II	20.4	25	25	632–768	222,336	227,400
Correctional sergeant	1	1	1	603–732	7,956	8,364
Correctional program supervisor I	40.6	70	70	574–697	545,701	567,656
Correctional officer	41.6	47	47	520–632	317,870	331,435
Senior stenographer	0.5	1	1	447–544	5,364	5,628
Intermediate stenographer	0.5	–	–	405–493	–	–
Intermediate typist-clerk	0.9	1	1	377–481	4,885	5,127
Medical:						
Chief medical officer	1	1	1	1,550–1,979	20,678	21,708
Physician and surgeon II	0.8	1	1	1,339–1,794	21,528	21,528
Staff psychiatrist	–	1	1	1,339–1,794	18,600	19,536
Dentist II	1.5	2	2	1,275–1,550	32,428	34,048
Pharmacist II	0.8	1	1	951–1,049	12,588	12,588
Staff psychologist clinical	–	1	1	863–1,049	11,412	11,988
Clinical laboratory technologist	0.7	1	1	614–711	7,794	8,192
Supervising nurse I	1	1	1	585–711	7,368	7,728
Medical technical assistant	5.1	6	6	520–632	40,256	41,920
Senior stenographer	1	1	1	447–544	5,941	6,242
Intermediate stenographer	–	0.5	0.5	405–493	2,490	2,490
Classification and Treatment:						
Care and Treatment:						
Program administrator	2.8	3	3	906–1,101	36,822	38,004
Correctional counselor III	0.9	1	1	843–1,024	10,828	11,371
Correctional counselor II	3.1	4	4	764–928	41,808	43,406
Intermediate stenographer	1.6	2	2	405–493	10,596	11,124
Junior stenographer	0.2	–	–	368–447	–	–
Student professional assistant	–	1	1	359–436	4,416	4,638
Education:						
Supervisor of education	1	1	1	999–1,214	14,568	14,568
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
High school teacher	0.3	1	1	†	8,952	9,396
Instructor in auto mechanics	1	1	1	†	10,829	11,367
Instructor in auto body and fender repair	0.7	1	1	†	9,436	9,916
Instructor in electronics	0.7	1	1	†	9,248	9,716
Instructor in mill and cabinet work	1	1	1	†	9,916	10,399
Instructor in masonry	0.7	1	1	†	11,988	11,988
Instructor in welding	0.9	1	1	†	9,322	9,796
Arts and crafts teacher	0.6	1	1	†	11,412	11,412
Intermediate stenographer	1	1	1	405–493	5,606	5,892

For footnotes see the end of this agency presentation.

Department of Corrections

SIERRA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Religion:				SALARY RANGE		
Catholic chaplain	1	1	1	$764–928	$9,636	$10,116
Jewish chaplain—intermittent	–	0.2	0.2	764–928	1,834	1,834
Protestant chaplain	1	1	1	764–928	9,597	10,076
Classification and Parole:						
Correctional counselor I	1	1	1	694–843	8,702	9.132
Records officer III	0.7	1	1	644–783	8,812	9,248
Records officer II	0.8	1	1	557–677	8,124	8,124
Records officer I	0.7	1	1	505–614	7,368	7,368
Intermediate typist-clerk	4.6	12	12	377–481	58,265	61,142
Intermediate clerk	0.8	1	1	377–458	4,752	4,980
Junior typist-clerk	1.2	1	1	342–415	4,308	4,524
Increased Correctional Effectiveness:						
Correctional counselor II	0.8	–	–	764–928	–	–
Correctional counselor I	0.5	–	–	694–843	–	–
Correctional officer	0.1	–	–	520–632	–	–
Recreation:						
Instructor in recreation and physical education	1	1	1	†	11,988	11,988
Totals, Authorized Positions	163.6	221.7	221.7	$1,263,108	$1,812,335	$1,877,631
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$11,604	$11,988
Instructor in culinary arts	1.9	2	2	†	23,220	23,784
Instructor in meat cutting	0.8	1	1	†	9,322	9,796
Food manager	1	1	1	$783–951	11,412	11,412
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	2.7	3	3	505–677	22,104	22,104
Clothing:						
Correctional officer	1	1	1	520–632	6,917	7,265
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Correctional officer	0.4	–	–	520–632	–	–
Laundry supervisor I	–	1	1	458–557	5,496	5,772
Housekeeping:						
Storekeeper I	0.9	1	1	481–614	6,012	6,310
Totals. Authorized Positions	11.7	13	13	$95,410	$112,743	$115,087
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	1	1	1	$823–999	$11,988	$11,988
Carpenter foreman	1	1	1	677–746	8,532	8,952
Painter foreman	1	1	1	677–746	8,567	8,952
Maintenance of Grounds:						
Supervising groundsman I	1	2	2	557–677	14,808	15,144
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	9,174	9,636
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	1.9	2	2	711–783	18,313	18,755
Plumber foreman	1	1	1	711–783	9,396	9,396
Water and sewage plant supervisor	1	1	1	644–711	8,532	8.532
Stationary engineer	2.5	2	2	614–677	15,984	16,248
Refrigeration engineman	0.4	1	1	614–677	7,518	7.893
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive maintenance foreman	0.8	1	1	711–823	9,211	9,396
Totals, Authorized Positions	14.4	15.8	15.8	$118,870	$137,839	$140,708
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	1.1	–	–	$8,000	–	–
Totals, Institution Operations	222.7	282.3	282.3	$1,715,715	$2,300,461	$2,375,603

For footnotes see the end of this agency presentation.

Department of Corrections

SIERRA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CAMP OPERATIONS						
CAMP SUPERVISION						
				SALARY RANGE		
Program administrator	0.5	1	1	$906–1,101	$11,556	$12,138
Correctional captain	0.5	–	–	823–999	–	–
Correctional counselor II	0.1	1	1	764–928	9,876	10,362
Correctional lieutenant	0.7	1	1	697–848	9,596	10,092
Correctional counselor I [a]	1	1	1	694–843	9,996	10,116
Supervising cook II	1	2	2	585–711	15,552	15,900
Correctional officer	2.1	3	3	520–632	21,888	22,230
Temporary help—various	4.9	5.1	5.1	(24,234)	28,045	28,045
Totals, Authorized Positions	10.8	14.1	14.1	$54,851	$106,509	$108,883
STATE CONSERVATION CAMPS						
Correctional lieutenant	6.5	9	9	$697–848	$83,596	$90,356
Correctional sergeant	6.5	9	9	603–732	72,259	78,364
Correctional officer	25.9	36	36	520–632	245,390	266,403
Chaplain—intermittent	0.9	1.8	1.8	764–928	16,503	16,503
Totals, Authorized Positions	39.8	55.8	55.8	$319,440	$417,748	$451,626
FEDERAL CONSERVATION CAMPS						
Correctional lieutenant	0.1	2	2	$697–848	$5,088	$7,632
Correctional sergeant	0.1	2	2	603–732	4,392	6,588
Correctional officer	0.2	6	6	520–632	11.376	17,064
Totals, Authorized Positions	0.4	10	10	$1,998	$20,856	$31,284
Totals, Camp Operations	51	79.9	79.9	$376,289	$545,113	$591,793
GRAND TOTALS, AUTHORIZED POSITIONS	273.7	362.2	362.2	$2,092,004	$2,845,574	$2,967,396

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

[a] This position was transferred from State Conservation Camps to better reflect job duties.

SOUTHERN CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$20,508	$20,508
Senior stenographer	0.9	1	1	447–544	5,364	5,628
Intermediate stenographer	0.1	–	–	405–493	–	–
Intermediate typist-clerk	1	1	1	377–481	4,638	4,866
Business Services:						
Business manager II	1	1	1	951–1,156	13,872	13,872
Accounting officer II	1	1	1	711–863	9,916	10,356
Procurement and services officer I	0.9	1	1	711–863	8,917	9,359
Storekeeper II	1	1	1	557–711	7,959	8,124
Accountant I	1	1	1	530–644	6,936	7.281
Senior stenographer	0.4	1	1	447–544	6,346	6,528
Senior clerk	1	1	1	436–530	6,060	6,360
Senior typist-clerk	1	1	1	436–530	5,749	6,036
Accounting technician II	0.9	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2.4	2.5	2.5	377–481	12,249	12,739
Intermediate clerk	1	1	1	377–458	5,496	5,496
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Temporary help—various	5.1	3.3	3.3	(33,747)	21,953	21,953
Totals, Authorized Positions	20.7	19.8	19.8	$147,767	$147,819	$150,962

Department of Corrections

SOUTHERN CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE						
Custody:				SALARY RANGE		
Correctional administrator	0.8	1	1	$1,101–1,339	$14,394	$15,117
Program administrator	1	1	1	906–1,101	12,288	12,900
Correctional program supervisor III	8.9	9	9	711–863	93,084	93,204
Correctional program supervisor II	14.6	14.6	14.6	632–768	130,480	132,276
Correctional program supervisor I	33.3	34.6	34.6	574–697	276,599	285,129
Correctional officer	29.8	31	31	520–632	219,152	224,986
Senior stenographer	1	1	1	447–544	6,528	6,528
Medical:						
Physician and surgeon II	1	1	1	1,339–1,794	20,508	20,508
Dentist II	1	1	1	1,275–1,550	18,600	18,600
Staff psychologist clinical	1	1	1	863–1,049	12,588	12,588
Medical technical assistant	4.9	5	5	520–632	36,710	37,340
Intermediate typist-clerk	1	1	1	377–481	4,961	5,211
Classification and Treatment:						
Care and Treatment:						
Correctional counselor III	1	1	1	843–1,024	11,945	12,288
Correctional counselor II	2	2	2	764–928	19,735	20,728
Intermediate stenographer	1	1	1	405–493	5,000	5,254
Education:						
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
High school teacher	1	1	1	†	10,316	10,829
Instructor in carpentry	1	1	1	†	11,232	11,796
Instructor in plumbing	1	1	1	†	11,988	11,988
Religion:						
Catholic chaplain	1	1	1	764–928	10,362	10,872
Protestant chaplain	1	1	1	764–928	10,403	10,916
Jewish chaplain—intermittent	0.1	0.1	0.1	764–928	930	930
Classification and Parole:						
Correctional counselor I	1	1	1	694–843	8,880	9,324
Records officer I	1.6	2	2	505–617	14,220	14,562
Senior clerk	0.4	–	–	436–530	–	–
Intermediate typist-clerk	7.7	9	9	377–481	46,261	47,818
Recreation:						
Instructor in recreation and physical education	1	1	1	†	10,872	10,872
Increased Correctional Effectiveness:						
Correctional counselor II	0.5	–	–	764–928	–	–
Correctional counselor I	1.6	–	–	694–843	–	–
Intermediate typist-clerk	1.4	–	–	377–481	–	–
Totals, Authorized Positions	123.6	124.3	124.3	$951,178	$1,031,248	$1,055,776
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in culinary arts	1	1	1	†	$11,322	$11,892
Food manager	1	1	1	$783–951	10,829	11,367
Supervising cook II	0.9	1	1	585–711	7,827	8,226
Supervising cook I	2.8	3.3	3.3	505–677	21,912	22,559
Clothing:						
Storekeeper I	0.9	1.4	1.4	481–614	9,242	9,242
Totals, Authorized Positions	6.6	7.7	7.7	$51,731	$61,132	$63,286
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Building maintenance man	1	1	1	530–585	7,020	7,020
Heat, Power and Water:						
Electrician foreman	1	1	1	711–783	9,396	9,396
Stationary engineer	1.9	2	2	614–677	16,248	16,248
Totals, Authorized Positions	4.9	5	5	$40,973	$43,536	$43,536
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	2	–	–	$12,266	–	–
Totals, Institution Operations	157.8	156.8	156.8	$1,203,915	$1,283,735	$1,313,560

For footnotes see the end of this agency presentation.

Department of Corrections

SOUTHERN CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CAMP OPERATIONS						
CAMP SUPERVISION						
				SALARY RANGE		
Program administrator	0.9	1	1	$906–1,101	$12,388	$13,004
Correctional lieutenant	1	1	1	697–848	10,176	10,176
Supervising cook II	1	1	1	585–711	8,532	8,532
Correctional officer	2	2	2	520–632	15,168	15,168
Temporary help—various	2.7	2.8	2.8	(27,236)	21,687	21,687
Totals, Authorized Positions	7.6	7.8	7.8	$69,484	$67,951	$68,567
STATE CONSERVATION CAMPS						
Correctional counselor II	1	1	1	$764–928	$11,136	$11,136
Catholic chaplain—intermittent	0.6	0.7	0.7	764–928	6,418	6,746
Protestant chaplain—intermittent	0.6	0.7	0.7	764–928	6,418	6,746
Correctional program supervisor III	2	2	2	711–863	20,272	20,712
Correctional lieutenant	3.2	4	4	697–848	38,388	39,312
Correctional counselor I	2	3	3	694–843	28,360	28,968
Correctional program supervisor II	2	2	2	632–768	17,930	18,360
Correctional sergeant	3	4	4	603–732	33,203	33,936
Correctional program supervisor I	8	8	8	574–697	65,422	66,844
Correctional officer	17	21	21	520–632	149,496	152,850
Correctional casework trainee	1.4	–	–	530–585	4,392	4,392
Totals, Authorized Positions	40.8	46.4	46.4	$312,032	$381,435	$390,002
Totals, Camp Operations	48.4	54.2	54.2	$381,516	$449,386	$458,569
GRAND TOTALS, AUTHORIZED POSITIONS	206.2	211	211	$1,585,431	$1,733,121	$1,772,129

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

CORRECTIONAL INSTITUTION AT TEHACHAPI

ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,406–1,709	$20,508	$20,508
Correctional administrator	0.8	1	1	1,101–1,339	13,707	14,394
Administrative assistant I	–	1	1	711–863	1,422	8,602
Senior stenographer	2	2	2	447–544	13,056	13,056
Business Services:						
Business manager II	0.9	1	1	951–1,156	14,336	13,872
Accounting officer II	0.9	1	1	711–863	8,532	8,952
Procurement and services officer I	1	1	1	711–863	10,356	10,356
Storekeeper III	–	1	1	614–746	3,070	7,518
Storekeeper II	1	2	2	557–711	9,238	14,864
Property clerk II	–	1	1	557–677	1,114	6,740
Accountant I	–	1	1	530–644	1,060	6,414
Storekeeper I	–	1	1	481–614	962	5,820
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,060	6,360
Intermediate typist-clerk	1	2	2	377–481	6,991	10,097
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,276	5,496
Temporary help—various	2.9	4.9	4.9	(17,171)	28,584	28,584
Totals, Authorized Positions	16.5	25.9	25.9	$128,348	$162,656	$200,017
CARE AND WELFARE						
Custody:						
Program administrator	–	1	1	$906–1,101	$10,872	$11,412
Correctional captain	1	1	1	823–999	11,988	11,988
Correctional lieutenant	6	11	11	697–848	78,426	107,160
Correctional sergeant	15.3	28	28	603–732	156,592	235,276
Correctional officer	54.6	112.8	112.8	520–632	438,232	771,296
Intermediate typist-clerk	–	1	1	377–481	377	4,657

Department of Corrections

CORRECTIONAL INSTITUTION AT TEHACHAPI—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Medical:				SALARY RANGE		
Chief medical officer	–	1	1	$1,550–1,979	$7,750	$18,990
Physician and surgeon II	0.9	1	1	1,339–1,794	16,068	16,872
Staff psychiatrist	–	1	1	1,339–1,794	2,678	16,202
Dentist II	1	2	2	1,275–1,550	21,150	34,028
Pharmacist II	–	1	1	951–1,049	1,902	11,508
Supervising nurse II	–	1	1	644–999	1,288	7,794
Supervising nurse I	–	2	2	585–711	2,340	14,156
Medical technical assistant	2	2	2	520–632	15,168	15,168
Clinical laboratory technologist	–	1	1	614–746	1,228	7,428
Surgical nurse I	–	1	1	557–677	1,114	6,740
Senior stenographer	–	1	1	447–544	2,086	5,606
Classification and Treatment:						
Care and Treatment:						
Program administrator	–	2	2	906–1,101	5,436	22,014
Correctional counselor II	0.9	1	1	764–928	10,608	11,136
Intermediate typist-clerk	–	2	2	377–481	2,262	9,390
Education:						
Supervisor of education	–	1	1	999–1,214	4,995	12,238
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
High school teacher	1	2	2	†	12,520	19,590
Instructor in auto mechanics	1	2	2	†	12,632	19,749
Instructor in culinary arts	–	1	1	†	1,932	7,827
Instructor in general shop	1	1	1	†	11,988	11,988
Instructor in welding	1	2	2	†	13,276	19,782
Instructor in sewing machine repair	1	1	1	†	7,728	8,124
Instructor in meat cutting	–	1	1	†	1,932	7,827
Instructor in silk screen processes	1	1	1	†	9,596	10,076
Instructor in baking	–	1	1	†	1,932	7,827
Instructor in machine shop	–	1	1	†	1,288	7,794
Instructor in landscape gardening	–	1	1	†	1,288	7,794
Senior stenographer	–	1	1	447–544	894	5,408
Religion:						
Catholic chaplain—intermittent	0.6	1	1	764–928	7,367	11,136
Protestant chaplain	0.7	1	1	764–928	8,630	11,136
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor II	–	2	2	764–928	3,056	18,492
Correctional counselor I	0.9	2	2	694–843	2,776	16,792
Records officer II	1	1	1	557–677	8,124	8,124
Records officer I	–	1	1	505–614	1,010	6,110
Senior typist-clerk	1	2	2	436–530	6,860	11,561
Intermediate typist-clerk	4.5	3	3	377–481	18,968	16,681
Recreation:						
Instructor in recreation and physical education	1	1	1	†	11,988	11,988
Totals, Authorized Positions	99.4	205.8	205.8	$753,603	$963,845	$1,622,365

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Feeding:						
Food manager	–	1	1	$783–951	$2,349	$9,516
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3.8	7.7	7.7	505–677	30,757	50,797
Clothing:						
Storekeeper II	1	1	1	557–711	8,124	8,124
Laundry:						
Laundry supervisor II	1	1	1	557–677	7,893	8,124
Totals, Authorized Positions	6.8	11.7	11.7	$50,175	$57,655	$85,093

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INSTITUTION AT TEHACHAPI—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation I	1	1	1	$746–906	$10,528	$10,872
Carpenter foreman	1	1	1	677–746	8,952	8,952
Painter foreman	–	1	1	677–746	1,354	8,192
Correctional officer	0.5	–	–	520–632	–	–
Locksmith	–	1	1	614–677	1,842	7,458
Building maintenance man	–	1	1	530–585	1,060	6,414
Storekeeper I	0.4	1	1	481–614	7,020	7,020
Maintenance of Grounds:						
Correctional officer	1	1	1	520–632	7,439	7,584
Heat, Power and Water:						
Chief engineer I	–	1	1	711–823	2,133	8,637
Plumber foreman	0.7	1	1	711–783	8,532	8,952
Electrician I	–	1	1	644–711	1,288	7,794
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	1	1	1	711–783	9,396	9,396
Water and sewage plant supervisor	–	1	1	644–711	5,152	7,992
Stationary engineer	–	5	5	614–677	11,666	37,410
Institution fire fighter	0.8	0.8	0.8	530–644	6,144	6,144
Totals, Authorized Positions	7.4	18.8	18.8	$62,005	$92,178	$152,489
GRAND TOTALS, AUTHORIZED POSITIONS	130.1	262.2	262.2	$994,131	$1,276,334	$2,059,964

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

CORRECTIONAL TRAINING FACILITY

INSTITUTION OPERATIONS

ADMINISTRATION

Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,550–1,884	$22,608	$22,608
Administrative assistant I	1	1	1	711–863	11,520	11,520
Senior stenographer	1	1	1	447–544	6,528	6,528
Business Services:						
Business manager, correctional facility	1	1	1	1,156–1,406	14,873	15,620
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Procurement and services officer II	0.8	1	1	783–951	11,412	11,988
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	557–711	8,124	8,124
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	2	2	2	530–644	15,456	15,456
Supervising clerk I	1	1	1	505–614	7,368	7,368
Storekeeper I	1	2	2	481–614	14,256	14,604
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	2	2	2	436–530	12,720	12,720
Intermediate stenographer	1	1	1	405–493	5,232	5,496
Intermediate typist-clerk	3	3	3	377–481	15,687	16,202
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	1.4	1	1	377–458	4,923	5,169
Temporary help—various	29.1	10.9	10.9	(108,495)	59,627	59,627
Totals, Authorized Positions	52.3	34.9	34.9	$290,765	$258,382	$261,078

CARE AND WELFARE

Custody:						
Correctional administrator	2	2	2	$1,101–1,339	$30,346	$31,063
Program administrator	1.8	2	2	906–1,101	26,320	26,424
Correctional captain	2	2	2	823–999	22,387	22,905
Correctional lieutenant	15.9	16.1	16.1	697–848	162,566	163,190
Correctional sergeant	36	37	37	603–732	319,972	323,235
Correctional officer	195.5	203.7	203.7	520–632	1,488,632	1,513,989
Intermediate clerk	1	1	1	377–458	4,809	5,043

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Medical:				SALARY RANGE		
Chief prison medical officer	1	1	1	$1,550–1,979	$22,608	$22,608
Physician and surgeon II	2	2	2	1,339–1,794	41,226	42,036
Staff psychiatrist	–	1	1	1,339–1,794	16,068	16,872
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	2.6	3	3	1,275–1,550	53,924	54,912
Clinical laboratory technologist	–	1	1	614–711	7,584	7,956
Senior medical technical assistant	4	4	4	574–697	33,456	33,456
Medical technical assistant	6.8	7	7	520–632	52,102	52,972
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	0.7	1	1	377–481	5,170	5,430
Intermediate clerk	0.3	–	–	377–458	–	–
Classification and Treatment:						
Care and Treatment:						
Deputy superintendent	1	1	1	1,275–1,550	17,712	18,600
Correctional counselor II	1.8	1	1	764–928	10,403	10,916
Education:						
Supervisor of education	1	1	1	999–1,214	14,510	14,568
Supervisor of academic instruction	0.8	1	1	906–1,101	12,796	13,212
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Instructor in auto mechanics	1	1	1	†	11,940	11,988
Instructor in auto body and fender repair	1	1	1	†	11,097	11,652
Instructor in carpentry	1	1	1	†	11,988	11,988
Instructor in general shop	1	1	1	†	11,988	11,988
Instructor in mill and cabinet work	1	1	1	†	11,988	11,988
Instructor in painting	1	1	1	†	11,796	11,988
Instructor in offset printing and duplicating processes	1	1	1	†	11,844	11,988
Instructor in plumbing	1	1	1	†	11,988	11,988
Instructor in machine shop practices	1	1	1	†	11,988	11,988
Instructor in welding	1	1	1	†	11,412	11,988
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in landscape gardening	2	2	2	†	23,976	23,976
Librarian III	1	1	1	644–783	9,396	9,396
Correctional officer	1	1	1	520–632	7,080	7,080
Religion:						
Catholic chaplain	1	1	1	764–928	10,608	11,136
Jewish chaplain—intermittent	0.2	0.4	0.4	764–928	3,667	3,854
Protestant chaplain	1	1	1	764–928	11,136	11,136
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor II	1.2	2	2	764–928	22,096	22,272
Correctional lieutenant	0.8	–	–	697–848	–	–
Correctional counselor I	7.6	10	10	694–843	92,317	94,880
Records officer III	1	1	1	644–783	9,396	9,396
Correctional officer	1	1	1	520–632	7,584	7,584
Records officer I	2	2	2	505–614	13,208	13,874
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	1.3	2	2	405–493	10,498	11,028
Intermediate typist-clerk	10.1	9	9	377–481	47,798	48,870
Intermediate clerk	1	1	1	377–458	5,001	5,254
Junior typist-clerk	1.5	1	1	342–415	4,434	4,657
Recreation:						
Instructor in recreation and physical education	1	1	1	†	11,988	11,988
Adjustment Center:						
Program administrator	1	1	1	906–1,101	13,160	13,212
Arts and crafts teacher	0.3	1	1	†	7,728	8,124
Correctional counselor II	1	1	1	764–928	11,136	11,136
Correctional counselor I	1	1	1	694–843	10,116	10,116
Correctional officer	1	1	1	520–632	7,584	7,584
Increased Correctional Effectiveness:						
Correctional counselor II	0.3	–	–	764–928	–	–
Correctional counselor I	0.5	–	–	694–843	–	–
Totals, Authorized Positions	333	346.2	346.2	$2,612,050	$2,877,939	$2,922,896

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION OPERATIONS—Continued						
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Instructor in baking	0.9	1	1	†	$7,728	$8,124
Instructor in culinary arts	1	1	1	†	11,892	11,988
Instructor in meat cutting	1	1	1	†	11,322	11,892
Food manager	1	1	1	$783–951	11,412	11,412
Supervising cook II	2	2	2	585–711	17,064	17,064
Supervising cook I	6	6	6	505–677	43,746	44,150
Clothing:						
Storekeeper I	1	1	1	481–614	6,936	7,020
Laundry:						
Instructor in laundry work	1	1	1	†	11,367	11,940
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Correctional officer	1	1.5	1.5	520–632	10,782	10,944
Housekeeping:						
Storekeeper II	1	1	1	557–711	8,124	8,532
Totals, Authorized Positions	16.9	17.5	17.5	$139,786	$148,497	$151,190
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	0.9	1	1	$906–1,101	$12,640	$13,212
Plumber foreman	1	1	1	711–783	8,707	9,137
Carpenter foreman	2	2	2	677–746	17,904	17,904
Painter foreman	2	2	2	677–746	17,314	17,729
Locksmith	1	1	1	614–677	8,124	8,124
Storekeeper I	0.8	1	1	481–614	7,020	7,020
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	2	2	2	711–783	18,792	18,792
Utility shops supervisor	1	1	1	711–783	8,707	9,137
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Stationary engineer	5.6	5	5	614–677	39,864	40,224
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive maintenance foreman	0.9	1	1	711–823	8,882	9,322
Correctional officer	1	1	1	520–632	7,584	7,584
Totals, Authorized Positions	23	22.8	22.8	$195,430	$198,714	$201,361
Totals, Institution Operations	425.2	421.4	421.4	$3,238,031	$3,483,532	$3,536,525
NORTH FACILITY OPERATIONS						
ADMINISTRATION						
Executive:						
Deputy superintendent	1	1	1	$1,275–1,550	$18,600	$18,600
Senior stenographer	1	1	1	447–544	6,528	6,528
Business Services:						
Business manager II	1	1	1	951–1,156	11,508	12,088
Accounting officer II	0.8	1	1	711–863	8,847	9,285
Procurement and services officer I	1	1	1	711–863	10,356	10,356
Accountant I	1.2	1	1	530–644	7,728	7,728
Property clerk I	1	1	1	481–585	7,020	7,020
Senior clerk	–	1	1	436–530	5,772	6,060
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	2	2	2	436–530	12,545	12,720
Intermediate typist-clerk	1	–	–	377–481	–	–
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Temporary help—various	5.1	4.1	4.1	(29,968)	22,832	22,832
Totals, Authorized Positions	17.1	16.1	16.1	$127,397	$123,592	$125,073

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
NORTH FACILITY OPERATIONS—Continued						
CARE AND WELFARE						
Custody:				SALARY RANGE		
Correctional captain	1	1	1	$823–999	$11,988	$11,988
Correctional lieutenant	8.8	9	9	697–848	89,768	91,248
Correctional sergeant	16	16	16	603–732	138,048	139,704
Correctional officer	76.4	78.1	78.1	520–632	555,342	569,702
Intermediate clerk	1	1	1	377–458	4,923	5,169
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Correctional counselor II	1	1	1	764–928	10,239	10,740
Correctional officer	0.1	–	–	520–632	–	–
Education:						
Supervisor of education	0.9	1	1	999–1,214	14,452	14,568
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
High school teacher	0.6	1	1	†	9,248	9,716
Instructor in heavy equipment repair and servicing	1	1	1	†	11,988	11,988
Instructor in auto mechanics	1	1	1	†	11,988	11,988
Instructor in refrigeration and air-conditioning maintenance	0.5	1	1	†	9,174	9,636
Instructor in electronics	1	1	1	†	11,988	11,988
Instructor in general shop	1	1	1	†	11,988	11,988
Instructor in laundry work	0.3	–	–	†	–	–
Instructor in dry cleaning work	0.7	1	1	†	11,988	11,988
Instructor in upholstering	1	1	1	†	11,988	11,988
Instructor in furniture refinishing and repair	1	1	1	†	10,872	11,412
Instructor in painting	1	1	1	†	11,988	11,988
Instructor in masonry	1	1	1	†	11,988	11,988
Instructor in welding	1	1	1	†	11,988	11,988
Instructor in shoemaking	1	1	1	†	11,844	11,988
Instructor in landscape gardening	1	1	1	†	11,988	11,988
Instructor in mechanical drawing	1	1	1	†	11,988	11,988
Instructor in instrument service and repair	1	1	1	†	11,988	11,988
Arts and crafts teacher	1	1	1	†	11,988	11,988
Librarian III	–	1	1	644–783	7,584	7,584
Correctional officer	2	–	–	520–632	–	–
Senior clerk	–	1	1	436–530	6,360	6,360
Religion:						
Catholic chaplain	1	1	1	764–928	10,116	10,608
Protestant chaplain	1	1	1	764–928	9,956	10,444
Classification and Parole:						
Program administrator	2	2	2	906–1,101	26,372	26,424
Correctional counselor II	1.9	2	2	764–928	21,612	22,272
Correctional counselor I	4.7	6	6	694–843	54,680	56,385
Correctional sergeant	1	–	–	603–732	–	–
Records officer II	–	1	1	557–677	8,124	8,124
Records officer I	1	1	1	505–614	7,368	7,368
Senior stenographer	0.9	1	1	447–544	6,116	6,424
Intermediate stenographer	1	1	1	405–493	5,540	5,820
Intermediate typist-clerk	9.9	11	11	377–481	57,487	58,677
Intermediate clerk	1.9	2	2	377–458	10,324	10,560
Junior typist-clerk	0.8	1	1	342–415	4,104	4,200
Recreation:						
Instructor in recreation and physical education	–	1	1	†	7,728	8,124
Totals, Authorized Positions	152.4	159.1	159.1	$1,160,996	$1,294,493	$1,320,369
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in culinary arts	1	1	1	†	$11,940	$11,988
Supervising cook II	1	1	1	$585–711	8,532	8,532
Supervising cook I	2	2	2	505–677	14,736	14,736
Clothing:						
Storekeeper II	1	1	1	557–711	8,058	8,124
Housekeeping:						
Storekeeper I	1	1	1	481–614	6,441	6,768
Totals, Authorized Positions	6	6	6	$45,707	$49,707	$50,148

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
NORTH FACILITY OPERATIONS—Continued						
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operations II	1	1	1	$823–999	$11,988	$11,988
Carpenter foreman	1	1	1	677–746	8,952	8,952
Painter foreman	1	1	1	677–746	8,952	8,952
Locksmith	1	1	1	614–677	8,124	8,124
Maintenance of Grounds:						
Supervising groundsman I	0.9	1	1	557–677	6,936	7,281
Heat, Power and Water:						
Electrician foreman	1	1	1	711–783	9,396	9,396
Plumber foreman	1	1	1	711–783	9,396	9,396
Stationary engineer	1.8	2	2	614–677	16,248	16,248
Totals, Authorized Positions	8.7	9	9	$76,128	$79,992	$80,337
Totals, North Facility Operations	184.2	190.2	190.2	$1,410,228	$1,547,784	$1,575,927
GRAND TOTALS, AUTHORIZED POSITIONS	609.4	611.6	611.6	$4,648,259	$5,031,316	$5,112,452

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

DEUEL VOCATIONAL INSTITUTION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent III	1.2	1	1	$1,550–1,884	$18,756	$19,698
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer III	0.8	1	1	863–1,049	12,488	12,588
Accounting officer, state institution	0.2	–	–	783–951	–	–
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	557–711	8,124	8,124
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Correctional officer	1	1	1	520–632	7,584	7,584
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1.4	2	2	436–530	11,702	11,971
Intermediate typist-clerk	4	4	4	377–481	20,418	21,160
Intermediate account clerk	2.6	2	2	377–458	9,867	10,360
Temporary help—various	7.1	8.3	8.3	(59,541)	64,150	64,150
Totals, Authorized Positions	28.3	29.3	29.3	$238,705	$236,621	$239,167
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Program administrator	–	2	2	906–1,101	21,744	22,824
Correctional captain	1.9	2	2	823–999	22,774	23,310
Correctional lieutenant	13.8	17	17	697–848	168,748	171,546
Correctional sergeant	34.9	37	37	603–732	316,500	320,700
Correctional officer	192.1	198.7	198.7	520–632	1,414,185	1,451,615
Intermediate typist-clerk	3	3	3	377–481	15,284	15,883
Intermediate clerk	1	1	1	377–458	5,496	5,496
Medical:						
Chief prison medical officer	1	1	1	1,550–1,979	22,608	22,608
Physician and surgeon II	2	2	2	1,339–1,794	40,908	41,064
Staff psychiatrist	–	0.2	0.2	1,339–1,794	3,720	3,907
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	5.9	6	6	1,275–1,550	106,023	108,527
Supervising nurse I	1	1	1	585–711	8,532	8,532
Medical technical assistant	11.8	12.8	12.8	520–632	93,647	94,934
Intermediate stenographer	1	1	1	405–493	5,892	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
CARE AND WELFARE—Continued						
Special Youth Authority Unit:				SALARY RANGE		
Staff psychiatrist	–	1	1	$1,339–1,794	$18,600	$19,536
Program administrator	–	1	1	906–1,101	13,212	13,212
Staff psychologist clinical	–	1	1	863–1,049	10,356	10,872
Correctional counselor III	–	1	1	843–1,024	12,092	12,288
Instructor in general shop	–	1	1	†	11,412	11,412
Instructor in recreation and physical education	–	1	1	†	8,952	9,396
Correctional counselor II	–	2	2	764–928	21,442	22,184
Correctional counselor I	–	1	1	694–843	8,328	8,836
Senior occupational therapist	–	1	1	614–746	8,952	8,952
Occupational therapist	–	1	1	530–644	6,522	6,852
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Correctional counselor II	2	1	1	764–928	11,004	11,136
Intermediate typist-clerk	–	2	2	377–481	10,264	10,518
Education—Academic:						
Supervisor of education	1	1	1	999–1,214	14,568	14,568
Supervisor of academic instruction	0.6	1	1	906–1,101	12,952	13,212
High school teacher	5.3	7	7	†	74,820	75,612
Elementary teacher	4	4	4	†	47,808	47,952
Music teacher	1	1	1	†	9,359	9,836
Arts and crafts teacher	1	1	1	†	9,396	9,876
Librarian III	–	1	1	644–783	7.728	8,124
Correctional officer	1	–	–	520–632	–	–
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Education—Vocational:						
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Instructor in aircraft engine mechanics	1	1	1	†	11,988	11,988
Instructor in airframe mechanics	1	1	1	†	11,187	11,748
Instructor in auto mechanics	0.8	1	1	†	9,285	9,756
Instructor in refrigeration and air-conditioning	1	1	1	†	11,988	11,988
Instructor in electrical work	0.7	1	1	†	8,952	9,396
Instructor in general shop	2.4	2	2	†	22,149	22,716
Instructor in janitorial service	1	1	1	†	11,988	11,988
Instructor in upholstering	1	1	1	†	11,988	11,988
Instructor in mill and cabinet work	1	1	1	†	11,988	11,988
Instructor in plastering	1	1	1	†	11,988	11,988
Instructor in painting	1	1	1	†	11,988	11,988
Instructor in printing	1	1	1	†	11,097	11.652
Instructor in machine shop	1	1	1	†	11,988	11,988
Instructor in welding	2	2	2	†	23,640	23,976
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in shoemaking	0.9	1	1	†	10,116	10,614
Instructor in landscape gardening	1	1	1	†	11,988	11,988
Religion:						
Catholic chaplain	1	1	1	764–928	10,652	11,136
Protestant chaplain	1	1	1	764–928	10,239	10,740
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	11,700	12,288
Correctional counselor II	0.7	1	1	764–928	9,168	9,636
Correctional counselor I	6.2	6	6	694–843	57,652	58,719
Records officer II	1	1	1	557–677	8,124	8,124
Records officer I	0.9	1	1	505–614	7,368	7,368
Senior typist-clerk	1.9	2	2	436–530	12,300	12,595
Intermediate typist-clerk	12.9	10	10	377–481	52,403	53,718
Junior typist-clerk	0.5	1	1	342–415	4,308	4,524
Recreation:						
Instructor in recreation and physical education	1	1	1	†	7,728	8,124
Adjustment Center:						
Program administrator	1	–	–	906–1,101	–	–
Instructor in general shop	1	–	–	†	–	–
Correctional counselor II	2	–	–	764–928	–	–
Senior occupational therapist	1	–	–	614–746	–	–
Correctional officer	1	–	–	520–632	–	–

For footnotes see the end of this agency presentation.

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE—Continued						
Intensive Counseling:				SALARY RANGE		
Correctional counselor III	1	–	–	$843–1,024	–	–
Correctional lieutenant	0.4	–	–	697–848	–	–
Correctional counselor I	3.6	–	–	694–843	–	–
Intermediate typist-clerk	1.7	–	–	377–481	–	–
Junior typist-clerk	0.3	–	–	342–415	–	–
Increased Correctional Effectiveness:						
Correctional lieutenant	1	–	–	697–848	–	–
Totals, Authorized Positions	352.2	365.7	365.7	$2,727,896	$3,049,044	$3,115,214
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$11,988	$11,988
Instructor in meat cutting	1	1	1	†	11,988	11,988
Food manager	1.1	1	1	$783–951	11,412	11,412
Supervising cook II	0.8	1	1	585–711	7,020	7,368
Supervising cook I	7	7	7	505–677	49,884	50,544
Clothing:						
Storekeeper II	1	1	1	557–711	8,124	8,124
Laundry:						
Instructor in laundry and dry cleaning work	1	1	1	†	11,988	11.988
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Housekeeping:						
Storekeeper II	1	1	1	577–711	7,860	8,124
Totals, Authorized Positions	14.9	15	15	$122,082	$128,388	$129,660
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Carpenter foreman	1	1	1	677–746	8,124	8,532
Painter foreman	1	1	1	677–746	8,952	8,952
Locksmith	1	1	1	614–677	8,124	8,124
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	557–677	7,136	7,488
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	2	2	2	711–783	18,792	18,792
Plumber foreman	1	1	1	711–783	9,396	9,396
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Stationary engineer	6	6	6	614–677	47,382	48,117
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	711–823	9,396	9,396
Correctional officer	1	1	1	520–632	7,584	7,584
Totals, Authorized Positions	19.8	19.8	19.8	$165,151	$172,322	$173,817
RECEPTION-GUIDANCE CENTER						
Executive:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Senior typist-clerk	1	1	1	436–530	5,680	5,964
Clinical Processing:						
Staff psychiatrist	–	1	1	1,339–1,794	16,068	16,872
Clinical psychologist II	1.9	3	3	863–1,049	35,532	36,048
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Instructor in general shop	0.6	2	2	†	22,344	22,860
Correctional counselor II	1	1	1	764–928	11,136	11,136
Correctional counselor I	7.2	8	8	694–843	74,766	76,458
Correctional officer	1	1	1	520–632	6,720	7,062
Intermediate typist-clerk	7	7	7	377–481	38,694	39,626
Records office:						
Records officer III	1	1	1	644–783	8,989	9,396
Records officer I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,012	6,310
Intermediate typist-clerk	1	1	1	377–481	4,733	4,961
Intermediate file clerk	1	1	1	377–458	4,828	5,064
Totals, Authorized Positions	26.7	31	31	$205,039	$271,226	$277,481
GRAND TOTALS, AUTHORIZED POSITIONS	441.9	460.8	460.8	$3,458,873	$3,857,601	$3,935,339

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

STATE PRISON AT FOLSOM

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Warden	1	1	1	$1,550–1,884	$20,022	$21,018
Superintendent III, Department of Corrections	0.1	–	–	1,550–1,884	–	–
Administrative assistant I	1	1	1	711–863	9,556	10,036
Correctional officer [a]	1	–	–	520–632	–	–
Senior stenographer	–	1	1	447–544	6,294	6,528
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Procurement and services officer II	0.9	1	1	783–951	11,412	11,412
Accounting officer II	1	1	1	711–863	10,356	10,356
Storekeeper IV	1	1	1	677–823	9,174	9,636
Storekeeper II	1.5	1.5	1.5	557–711	12,186	12,186
Property clerk II	0.9	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,310	7,368
Senior clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	3.4	4	4	436–530	24,012	24,576
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate account clerk	0.4	–	–	377–458	–	–
Temporary help—various	9.1	9.1	9.1	(54,369)	59,551	59,551
Totals, Authorized Positions	27.3	27.6	27.6	$216,009	$227,041	$229,835
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Correctional captain	1	1	1	823–999	10,786	11,322
Correctional lieutenant	12	12	12	697–848	120,952	121,944
Correctional sergeant	38	38	38	603–732	331,113	333,232
Correctional officer [a]	199.8	202.4	202.4	520–632	1,480,696	1,502,866
Senior clerk	1.9	2	2	436–530	11,592	11,856
Intermediate clerk	2	2	2	377–458	10,992	10,992
Medical:						
Chief medical officer	1	1	1	1,550–1,979	22,608	22,608
Physician and surgeon II	2	2	2	1,339–1,794	38,292	39,072
Staff psychiatrist [b]	0.5	1	1	1,339–1,794	20,508	20,508
Dentist III	1	1	1	1,406–1,709	20,265	20,508
Dentist II	1.9	2	2	1,275–1,550	33,826	34,668
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Supervising nurse II	1	1	1	644–783	9,396	9,396
Supervising nurse I	1	1	1	585–711	8,532	8,532
Senior medical technical assistant	2.9	3	3	574–697	23,687	24,446
Medical technical assistant	5.9	6	6	520–632	43,620	44,292
Senior clerk	1	1	1	436–530	6,360	6,360
Optometrist	0.2	0.2	0.2	(2,600)	2,600	2,600
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Correctional counselor II	1	1	1	764–928	11,136	11,136
Intermediate typist-clerk [c]	–	1	1	377–481	4,638	4,866
Education:						
Supervisor of education—correctional institution	1	1	1	999–1,214	14,568	14,568
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Instructor in auto body and fender repair	1	1	1	†	11,988	11,988
Instructor in electronics	1	1	1	†	11,988	11,988
Instructor in general shop	1	1	1	†	11,988	11,988
Instructor in painting	1	1	1	†	11,988	11,988
Instructor in printing	1	1	1	†	11,892	11,988
Instructor in machine shop practices	1	1	1	†	11,988	11,988
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Librarian III	1	1	1	†	9,359	9,396

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT FOLSOM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Religion:				SALARY RANGE		
Catholic chaplain	1	1	1	$764–928	$11,136	$11,136
Jewish chaplain	–	0.2	0.2	764–928	1,834	1,927
Jewish chaplain—intermittent	0.2	–	–	764–928	–	–
Protestant chaplain	1	1	1	764–928	11,136	11,136
Protestant chaplain—intermittent	0.5	0.5	0.5	764–928	5,568	5,568
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor II	2	2	2	764–928	22,272	22,272
Correctional lieutenant	0.7	–	–	697–848	–	–
Correctional counselor I	3.5	4	4	694–843	38,748	39,685
Records officer III	1	1	1	644–783	9,396	9,396
Records officer II	1	1	1	557–677	8,124	8,124
Records officer I	1	1	1	505–614	7,368	7,368
Senior clerk	1.8	2	2	436–530	12,720	12,720
Senior typist-clerk	4	4	4	436–530	25,440	25,440
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	6.8	7	7	377–481	39,006	39,532
Intermediate clerk	1.5	1	1	377–458	5,496	5,496
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Recreation:						
Instructor in recreation and physical education	1	1	1	†	11,988	11,988
Adjustment Center:						
Program administrator	1	1	1	906–1,101	13,212	13,212
Correctional counselor II	1	1	1	764–928	11,136	11,136
Correctional counselor I	1.9	2	2	694–843	20,192	20,232
Senior occupational therapist	–	1	1	614–746	7,368	7,728
Correctional officer	1.5	1.5	1.5	520–632	10,485	10,728
Totals, Authorized Positions	322.5	327.8	327.8	$2,453,472	$2,674,051	$2,705,988
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$11,988	$11,988
Food manager	1	1	1	$783–951	11,412	11,412
Supervising cook II	1	1	1	585–711	7,761	8,158
Supervising cook I	5.2	5.5	5.5	505–677	37,752	38,394
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Clothing:						
Storekeeper II	1	1	1	557–711	7,860	8,124
Shoemaker	1	1	1	557–677	6,684	7,020
Correctional officer	1	1	1	520–632	7,584	7,584
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	0.2	1	1	458–557	6,684	6,684
Housekeeping:						
Correctional officer	1	1	1	520–632	7,584	7,584
Totals, Authorized Positions	14.4	15.5	15.5	$109,083	$120,801	$122,440
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Carpenter foreman	2	2	2	677–746	17,904	17,904
Painter foreman	1	1	1	677–746	8,952	8,952
Blacksmith foreman	1	1	1	677–746	8,952	8,952
Carpenter I	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	3	3	3	711–783	28,188	28,188
Plumber foreman	2	2	2	711–783	18,792	18,792
Water and sewage plant supervisor	0.9	1	1	644–711	7,827	8,226
Stationary engineer	1	1	1	614–677	8,124	8,124
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Correctional officer	1	1	1	520–632	7,584	7,584

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT FOLSOM—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Motor Vehicle Operation:				SALARY RANGE		
Automotive maintenance foreman	1	1	1	$711–823	$9,396	$9,396
Automobile mechanic	1	1	1	614–711	8,124	8,124
Correctional officer	2	2	2	520–632	15,168	15,168
Departmental Bus Operation:						
Correctional sergeant	3	3	3	603–732	26,352	26,352
Correctional officer	4	4	4	520–632	30,336	30,336
Totals, Authorized Positions	30.7	30.8	30.8	$253,217	$267,099	$267,498
GRAND TOTALS, AUTHORIZED POSITIONS	394.9	401.7	401.7	$3,031,781	$3,288,992	$3,325,761

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

[a] One correctional officer position transferred from Executive to Custody to reflect correct budget function.

[b] Full position count reflects transfer of 0.2 position count from Adjustment Center function.

[c] Nonformula position transferred from Classification and Parole to Care and Treatment.

INSTITUTION FOR MEN

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent III	1	1	1	$1,550–1,884	$22,608	$22,608
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	557–711	8,124	8,124
Property clerk II	1	1	1	557–677	8,124	8.124
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Storekeeper I[a]	0.8	2	2	481–614	12,792	13,080
Senior stenographer	1	1	1	447–544	6,528	6,528
Accounting technician II	4	4	4	436–530	23,124	23,964
Intermediate typist-clerk	1	1	1	377–481	4,847	5,085
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2.7	3	3	377–458	15,649	15,877
Temporary help—various	3.1	5	5	(20,476)	32,745	32,745
Totals, Authorized Positions	24.6	28	28	$197,292	$221,841	$223,435
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Correctional captain	2	2	2	823–999	23,976	23,976
Correctional lieutenant	13.1	13	13	697–848	130,872	132,162
Correctional sergeant	27.8	28	28	603–732	243,739	244,752
Correctional officer	182.8	183.4	183.4	520–632	1,345,985	1,365,241
Senior stenographer	1	1	1	447–544	6,528	6,528
Medical:						
Chief prison medical officer	1	1	1	1,550–1,979	22,608	22,608
Physician and surgeon II	2.7	3	3	1,339–1,794	61,572	61,572
Staff psychiatrist	1	1	1	1,339–1,794	20,508	20,508
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	7	8	8	1,275–1,550	141,226	143,792
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Supervising nurse II	1	1	1	644–783	9,396	9,396
Medical record librarian	1	1	1	614–746	8,952	8,952
Clinical laboratory technologist	1	1	1	614–711	7,992	8,396
Supervising nurse I	9	9	9	585–711	74,618	75,840
Surgical nurse II	1	1	1	585–711	8,532	8,532
Medical technical assistant	2.7	4.1	4.1	520–632	27,904	28,932
Senior typist-clerk	1	1	1	436–530	6,060	6,360
Optometrist—part-time	0.5	0.5	0.5	50 day	6,550	6,550
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Program administrator	2	2	2	906–1,101	25,800	26,424
Correctional counselor II	2	2	2	764–928	22,272	22,272
Student professional assistant	2	–	–	359–436	–	–
Correctional caseworker—trainee	–	–	–	(11,965)	14,129	14,129

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR MEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Education:				SALARY RANGE		
Supervisor of education	1	1	1	$909–1,214	$14,568	$14,568
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Instructor in auto mechanics	1	1	1	†	11,988	11,988
Instructor in auto body and fender repair	1	1	1	†	11,988	11,988
Instructor in culinary arts	0.2	1	1	†	9,026	9,476
Instructor in electronics	1	1	1	†	9,756	10,236
Instructor in carpentry	1	1	1	†	11,988	11,988
Instructor in general shop	1	1	1	†	11,988	11,988
Instructor in plastering	0.3	–	–	†	–	–
Instructor in offset printing and duplicating processes	1	1	1	†	9,836	10,316
Instructor in masonry	1	1	1	†	11,988	11,988
Instructor in machine shop practices	1	1	1	†	11,652	11,988
Instructor in welding	1	1	1	†	11,988	11,988
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in landscape gardening	1	1	1	†	11,652	11,988
Instructor in typewriter repair	1	1	1	†	11,988	11,988
Arts and crafts teacher	1	1	1	†	11,988	11,988
Librarian III	1	1	1	644–783	9,396	9,396
Correctional officer	1	1	1	520–632	6;474	6,804
Religion:						
Catholic chaplain	1	1	1	764–928	11,136	11,136
Jewish chaplain—intermittent	0.2	0.2	0.2	764–928	1,834	1,927
Protestant chaplain	1	1	1	764–928	11,136	11,136
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor II	1	1	1	764–928	11,136	11,136
Correctional counselor I	3	3	3	694–843	27,282	28,128
Records officer III	1	1	1	644–783	9,396	9,396
Records officer I	1	1	1	505–614	7,368	7,368
Senior stenographer	2	2	2	447–544	12,156	12,444
Senior typist-clerk	1.3	1	1	436–530	6,360	6,360
Intermediate typist-clerk	6.5	5	5	377–481	29,442	29,214
Intermediate clerk	1	1	1	377–458	5,496	5,496
Recreation:						
Instructor in recreation and physical education	2	2	2	†	22,860	22,860
Increased Correctional Effectiveness:						
Correctional counselor II	0.9	–	–	764–928	–	–
Correctional counselor I	0.9	–	–	694–843	–	–
Totals, Authorized Positions	307.9	306.2	306.2	$2,463,910	$2,655,681	$2,686,795
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$9,174	$9,636
Food manager	0.7	1	1	$783–951	11,007	11,412
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	4.2	4	4	505–677	28,545	28,872
Baker II	1	1	1	505–614	6,414	6,740
Instructor in meat cutting	1	1	1	†	8,952	9,396
Clothing:						
Instructor in shoemaking	1	1	1	644–999	11,988	11,988
Storekeeper II	1	1	1	557–711	8,124	8,124
Tailor	–	1	1	557–677	6,684	7,020
Correctional officer	1	–	–	520–632	–	–
Laundry:						
Laundry supervisor II	1	–	–	577–677	–	–
Correctional officer	1	–	–	520–632	–	–
Laundry supervisor I	1	–	–	458–557	–	–
Totals, Authorized Positions	14.9	12	12	$111,361	$99,420	$101,720

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR MEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Plumber foreman	1	1	1	711–783	9,396	9,396
Carpenter foreman	1	1	1	677–746	8,952	8,952
Painter foreman	1	1	1	677–746	8,952	8,952
Painter I	1	1	1	614–677	8,124	8,124
Locksmith	–	1	1	614–677	7,368	7,728
Correctional officer	1	1	1	520–632	6,240	6,552
Heat, Power and Water:						
Chief engineer I	0.3	1	1	711–823	8,532	8,952
Electrician foreman	2	2	2	711–783	18,792	18,792
Fire chief	1	1	1	663–806	9,672	9,672
Water and sewage plant supervisor	1	1	1	644–711	8,498	8,532
Stationary engineer	4.9	5	5	614–677	40,224	40,620
Institution fire fighter—part-time	1.2	1.2	1.2	530–644	9,216	9,216
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	711–823	9,396	9,396
Automobile mechanic	1	1	1	614–711	8,124	8,124
Correctional officer [a]	1	–	–	520–632	–	–
Totals, Authorized Positions	19.4	20.2	20.2	$162,256	$174,698	$176,220
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	0.7	–	–	$4,449	–	–
RECEPTION-GUIDANCE CENTER						
Executive:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Senior stenographer	1	1	1	447–544	6,528	6,528
Clinical Processing:						
Chief psychiatrist	0.3	1	1	1,550–1,979	18,600	19,536
Staff psychiatrist	0.7	1	1	1,339–1,794	16,068	16,872
Senior psychologist	1	1	1	951–1,156	13,872	13,872
Staff psychologist—clinical	3	4	4	863–1,049	44,172	45,744
Correctional counselor III	1.8	2	2	843–1,024	24,135	24,576
Instructor in general shop	2	2	2	†	23,976	23,976
Correctional counselor II	1.4	2	2	764–928	22,140	22,272
Correctional counselor I	11	13	13	694–843	119,220	123,162
Intermediate stenographer	1.5	1	1	405–493	5,916	5,916
Intermediate typist-clerk	7.9	10	10	377–481	53,597	54,784
Intermediate clerk	2	2	2	377–458	10,560	10,816
Student professional assistant	1	–	–	359–436	–	–
Records Office:						
Records officer III	0.9	1	1	644–783	8,294	8,707
Supervising clerk I	1	1	1	505–614	7,368	7,368
Records officer I	1.7	2	2	505–614	14,276	14,620
Senior typist-clerk	0.9	1	1	436–530	6,036	6,335
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	42.1	48	48	$321,174	$421,818	$432,144
GRAND TOTALS, AUTHORIZED POSITIONS	409.6	414.4	414.4	$3,260,442	$3,573,458	$3,620,314

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[a] Correctional officer reclassified to storekeeper I and transferred from Motor Vehicle Operation.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEDICAL FACILITY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical facility superintendent	1	1	1	$1,884–2,120	$25,440	$25,440
Secretary I	1.1	1	1	518–629	6,880	7,218
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	6,414	6,740
Storekeeper I	2	2	2	481–614	13,732	14,040
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.8	1	1	405–493	5,188	5,452
Intermediate typist-clerk	2.4	2	2	377–481	10,286	10,518
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2.9	3	3	377–458	15,550	16,053
Temporary help—various	12.6	10.3	10.3	(76,823)	68,599	68,599
Totals, Authorized Positions	32.7	31.3	31.3	$243,775	$239,953	$242,176
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Correctional captain	2	2	2	823–999	23,976	23,976
Correctional lieutenant	17.8	18	18	697–848	181,374	183,042
Correctional sergeant	37.8	38	38	603–732	328,440	332,568
Senior medical technical assistant	0.4	2	2	574–697	15,707	16,354
Medical technical assistant	36.5	38.6	38.6	520–632	278,844	283,705
Correctional officer [a]	255.6	263.1	263.1	520–632	1,889,323	1,935,100
Graduate nurse	1	–	–	505–585	–	–
Correctional casework—trainee	0.7	–	–	530–585	–	–
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	0.5	–	–	377–481	–	–
Intermediate clerk	1.8	2	2	377–458	10,134	10,362
Telephone operator, nonmultiple board [a]	2.5	3	3	377–458	14,199	14,889
Junior clerk	0.8	–	–	326–396	–	–
Medical:						
Assistant superintendent, psychiatric services	0.5	1	1	1,628–2,025	19,536	20,508
Chief medical officer	1	1	1	1,550–1,979	23,463	23,748
Senior psychiatrist	0.9	2	2	1,476–1,884	40,320	41,208
Physician and surgeon II	5.3	7	7	1,339–1,794	132,270	134,574
Staff psychiatrist	4	7	7	1,339–1,794	128,080	132,384
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	6	7	7	1,275–1,550	125,242	126,854
Physician and surgeon I	1.5	–	–	1,214–1,339	–	–
Dentist I	0.7	–	–	1,101–1,339	–	–
Program administrator	3	3	3	906–1,101	39,480	39,636
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist clinical	3.5	4	4	863–1,049	48,861	49,416
Supervising nurse III	1	1	1	783–951	11,412	11,412
Correctional counselor II	3	3	3	764–928	32,455	33,188
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Senior clinical laboratory technologist	1	1	1	644–783	8,742	9,174
Supervising psychiatric nurse	1	1	1	644–783	7,827	8,226
Physical therapist II	1	1	1	644–783	9,396	9,396
Medical record librarian	1.2	1	1	614–746	7,428	7,794
Senior occupational therapist	1	1	1	614–746	8,952	8,952
Supervising nurse I	4	4	4	585–711	32,446	32,964
Surgical nurse II	1	1	1	585–711	8,532	8,532
Senior psychiatric nurse	2	4	4	585–711	31.112	32,160
Occupational therapist	–	1	1	530–644	6,522	6,852
Graduate nurse	0.9	–	–	505–585	–	–
Senior stenographer	3	3	3	447–544	18,486	18,756
Intermediate stenographer	3	4	4	405–493	20,616	21,612
Intermediate typist-clerk	0.2	–	–	377–481	–	–
Intermediate clerk	0.3	–	–	377–458	–	–
Student professional assistant	0.8	–	–	359–436	–	–
Classification and Treatment:						
Care and Treatment:						
Correctional counselor II	1	1	1	764–928	11,136	11,136

For footnotes see the end of this agency presentation.

Department of Corrections

MEDICAL FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Education:				SALARY RANGE		
Supervisor of education	1	1	1	$999–1,214	$14,568	$14,568
High school teacher	2	2	2	†	23,976	23,976
Business education teacher	1	1	1	†	9,396	9,396
Instructor in electronics	1	1	1	†	11,988	11,988
Instructor in mill and cabinet work	1	1	1	†	11,187	11,748
Instructor in machine shop practices	1	1	1	†	11,988	11,988
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in landscape gardening	1	1	1	†	11,988	11,988
Instructor in mechanical drawing	1	1	1	†	11,988	11,988
Religion:						
Catholic chaplain	1	1	1	764–928	10,960	11,136
Jewish chaplain—intermittent	0.2	0.2	0.2	764–928	1,833	1,833
Protestant chaplain	1	1	1	764–928	11,048	11,136
Classification and Parole:						
Correctional counselor III	0.9	1	1	843–1,024	10,485	11,004
Correctional counselor II	4	4	4	764–928	42,312	43,044
Records officer III	0.5	1	1	644–783	9,396	9,396
Records officer I	1	1	1	505–614	6,964	7,310
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.7	3	3	405–493	15,630	16,422
Intermediate typist-clerk	3.8	4	4	377–481	20,559	21,300
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate file clerk	1	1	1	377–458	4,942	5,190
Recreation:						
Instructor in recreation and physical education	2.5	3	3	†	32,100	32,508
Stress Assessment Unit:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor II	0.2	–	–	764–928	–	–
Correctional counselor I	0.8	1	1	694–843	9,096	9,558
Correctional officer	1	1	1	520–632	7,584	7,584
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Departmental Identification and Archive Unit:						
Records officer II	1	1	1	557–677	7,518	7,893
Records officer I	1.8	2	2	505–614	13,341	13,728
Intermediate stenographer	0.2	–	–	405–493	–	–
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	2.1	3	3	377–458	15,432	15,858
Totals, Authorized Positions	453.9	473.9	473.9	$3,468,383	$3,951,218	$4,032,150
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$10,872	$10,872
Food manager	1	1	1	$783–951	11,412	11,412
Supervising cook II	1	1	1	585–711	7,698	8,091
Supervising cook I	8.6	9	9	505–677	63,450	64,692
Butcher-meat cutter II	0.7	1	1	505–614	7,339	7,368
Clothing:						
Storekeeper II	1	1	1	557–711	7,794	8,124
Laundry:						
Laundry supervisor II	1	1	1	557–677	7,578	7,959
Laundry supervisor I	1	1	1	458–557	6,522	6,684
Housekeeping:						
Storekeeper II	0.4	–	–	557–711	–	–
Storekeeper I	0.4	1	1	481–614	6,657	6,992
Totals, Authorized Positions	16.1	17	17	$117,689	$129,322	$132,194
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Carpenter foreman	2	2	2	677–746	17,624	17,904
Painter foreman	2	2	2	677–746	17,904	17,904
Locksmith	1	1	1	614–677	8,124	8,124
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	557–677	8,025	8,124

For footnotes see the end of this agency presentation.

Department of Corrections

MEDICAL FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Heat, Power and Water:				SALARY RANGE		
Chief engineer I	1	1	1	$711–823	$9,876	$9,876
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	2	2	2	711–783	18,792	18,792
Plumber foreman	1	1	1	711–783	9,396	9,396
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Stationary engineer	2.7	3	3	614–677	23,736	24,108
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	711–823	9,396	9,396
Correctional officer—truck driver	1	1	1	520–632	7,584	7,584
Totals, Authorized Positions	19.5	19.8	19.8	$165,278	$176,141	$176,892
FARMING AND PROCESSING						
Correctional officer	1	1	1	$520–632	$7,410	$7,584
Totals, Authorized Positions	1	1	1	$6,949	$7,410	$7,584
RECEPTION-GUIDANCE CENTER						
Executive:						
Correctional administrator	1	1	1	$1,101–1,339	$15,117	$15,876
Senior stenographer	1	1	1	447–544	6,528	6,528
Clinical Processing:						
Chief psychiatrist	1	1	1	1,550–1,979	21,798	22,608
Staff psychiatrist	0.2	1	1	1,339–1,794	16,068	16,872
Senior psychologist	1	1	1	951–1,156	13,872	13,872
Staff psychologist clinical	3.1	5	5	863–1,049	59,532	60,624
Vocational testing and counseling supervisor	1	1	1	863–1,049	12,588	12,588
Correctional casework training supervisor	0.9	–	–	843–1,024	–	–
Correctional counselor III	2.1	2	2	843–1,024	23,988	24,576
Instructor in general shop	1.8	2	2	†	23,400	23,400
Correctional counselor II	0.9	2	2	764–928	21,334	21,832
Correctional counselor I	11.3	16	16	694–843	144,908	150,203
Intermediate stenographer	0.9	1	1	405–493	5,916	5,916
Intermediate typist-clerk	11.8	15	15	377–481	79,825	81,811
Student professional assistant	0.9	–	–	359–436	–	–
Records Office:						
Records officer III	1	1	1	644–783	9,396	9,396
Supervising clerk I	0.8	1	1	505–614	6,852	7,194
Records officer I	2	2	2	505–614	14,736	14,736
Senior clerk	0.4	1	1	436–530	5,232	5,496
Intermediate typist-clerk	0.9	1	1	377–481	4,923	5,169
Intermediate clerk	1.7	2	2	377–458	10,728	10,992
Totals, Authorized Positions	45.7	57	57	$383,068	$496,741	$509,689
GRAND TOTALS, AUTHORIZED POSITIONS	568.9	600	600	$4,385,142	$5,000,785	$5,100,685

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[a] Three correctional officer positions were reclassified to 3 telephone operator positions.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEN'S COLONY—EAST FACILITY

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,550–1,884	$19,536	$20,508
Deputy superintendent	1	1	1	1,275–1,550	18,600	18,600
Administrative assistant I	0.9	1	1	711–863	8,335	8,952
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate typist-clerk	1	1	1	377–481	4,923	5,169
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	557–711	7,959	8,124
Property clerk II	1	1	1	557–677	7,107	7,458
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Storekeeper I	1	1	1	481–614	7,020	7,020
Senior stenographer	1	1	1	447–544	6,294	6,528
Senior account clerk	1	1	1	436–530	5,749	6,036
Accounting technician II	2	2	2	436–530	12,228	12,520
Intermediate typist-clerk	1.9	2	2	377–481	9,744	10,230
Bookkeeping machine operator I	2.1	2	2	377–458	10,128	10,640
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Temporary help—various	7.3	9	9	(45,268)	55,112	55,112
Totals, Authorized Positions	31.2	33	33	$238,592	$256,207	$260,369
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Correctional captain	1	1	1	823–999	11,988	11,988
Correctional lieutenant	22.2	23	23	697–848	232,670	233,964
Correctional sergeant	45.8	46	46	603–732	398,747	401,572
Correctional officer	205.6	206.4	206.4	520–632	1,465,766	1,505,862
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Medical:						
Chief medical officer	1	1	1	1,550–1,979	23,748	23,748
Chief psychiatrist	0.5	1	1	1,550–1,979	22,068	22,608
Physician and surgeon II	3	3	3	1,339–1,794	64,244	64,584
Staff psychiatrist	0.5	–	–	1,339–1,794	–	–
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	2	2	2	1,275–1,550	37,200	37,200
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	1	1	1	863–1,049	12,588	12,588
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Senior clinical laboratory technologist	0.5	1	1	644–783	8,637	9,063
Supervising nurse II	1	1	1	644–783	9,396	9,396
Senior medical technical assistant	5	5	5	574–697	40,339	41,650
Surgical nurse I	1	1	1	557–644	7,728	7,728
Medical technical assistant	10.5	11	11	520–632	78,616	80,220
X-ray technician	0.6	1	1	481–585	6,522	6,852
Senior stenographer	1	1	1	447–544	5,916	6,216
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Classification and Treatment:						
Care and Treatment:						
Program administrator	4	4	4	906–1,101	52,484	52,848
Correctional counselor II	4	4	4	764–928	42,717	44,236
Correctional counselor I	4	4	4	694–843	38,541	39,468
Education:						
Supervisor of education	1	1	1	999–1,214	14,568	14,568
Supervisor of academic instruction	1	1	1	906–1,101	13,212	11,412
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Instructor in auto mechanics	1	1	1	†	11,988	11,988
Instructor in electronics	1	1	1	†	11,988	11,988
Instructor in dry cleaning work	1	1	1	†	9,516	9,996
Instructor in furniture refinishing and repair	1	1	1	†	11,988	11,988
Instructor in painting	1	1	1	†	11,988	11,988
Instructor in plumbing	1	1	1	†	11,988	11,988
Instructor in machine shop practices	1	1	1	†	11,988	11,988

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—EAST FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Education—Continued				SALARY RANGE		
Instructor in welding	1	1	1	†	$10,786	$11,322
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in shoemaking	1	1	1	†	11,988	11,988
Instructor in landscape gardening	1	1	1	†	11,988	11,988
Instructor in mechanical drawing	1	1	1	†	11,988	11,988
Arts and crafts teacher	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	1.6	2	2	†	19,994	20,992
Librarian III	1	1	1	$644–783	9,396	9,396
Senior clerk	1	1	1	436–530	6,360	6,360
Religion:						
Catholic chaplain	1	1	1	764–928	11,136	11,136
Protestant chaplain	1	1	1	764–928	11,092	11,136
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Records officer II	1	1	1	557–677	7,860	8,124
Records officer I	1.9	2	2	505–614	13,428	13,728
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.9	3	3	405–493	16,764	17,064
Intermediate typist-clerk	13	13	13	377–481	67,283	69,465
Intermediate file clerk	2	2	2	377–458	10,602	10,860
Special Psychiatric Unit:						
Staff psychiatrist	0.6	1	1	1,339–1,794	20,508	21,528
Staff psychologist—clinical	0.9	1	1	863–1,049	12,488	12,588
Correctional counselor I	1.8	2	2	694–843	18,369	19,283
Intermediate stenographer	1	1	1	405–493	5,100	5,364
Totals, Authorized Positions	371.9	376.4	376.4	$2,804,294	$3,090,497	$3,148,233
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$783–951	$11,412	$11,412
Instructor in baking	0.9	1	1	†	11,988	11,988
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	7.9	8	8	505–677	58,287	58,654
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Clothing:						
Storekeeper II	1	1	1	557–711	8,124	8,124
Storekeeper I	1	1	1	481–614	7,020	7,020
Laundry:						
Storekeeper I	1	1	1	481–614	7,020	7,020
Housekeeping:						
Storekeeper II	1	1	1	557–711	8,124	8,124
Totals, Authorized Positions	15.8	16	16	$119,075	$127,875	$128,242
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Plumber foreman	2	2	2	711–783	18,239	18,755
Carpenter foreman	2	2	2	677–746	17,904	17,904
Painter foreman	1.9	2	2	677–746	17,076	17,484
Locksmith	1	2	2	614–677	15,426	16,215
Correctional officer	1.9	–	–	520–632	–	–
Building maintenance man	1	1	1	530–585	6,908	7,020
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	8,532	8,952
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	1.8	2	2	711–783	17,928	18,313
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Stationary engineer	6	5	5	614–677	39,468	40,224
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	711–823	8,847	9,285
Correctional officer	2	2	2	520–632	14,994	15,168
Totals, Authorized Positions	26.4	24.8	24.8	$208,604	$211,006	$215,004
GRAND TOTALS, AUTHORIZED POSITIONS	445.3	450.2	450.2	$3,370,565	$3,685,585	$3,751,848

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEN'S COLONY—WEST FACILITY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTITUTION OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Deputy superintendent	1	1	1	$1,275–1,550	$18,600	$18,600
Senior stenographer	1	1	1	447–544	6,528	6,528
Business Services:						
Business manager II	1	1	1	951–1,156	13,872	13,872
Accounting officer, state institution	1	1	1	783–951	11,412	11,412
Procurement and services officer I	1	1	1	711–863	8,532	8,952
Storekeeper II	1	1	1	557–711	8,124	8,124
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	481–614	7,020	7,020
Senior stenographer	–	1	1	–	6,528	6,528
Senior typist-clerk	2	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2.5	2	2	377–458	10,838	10,992
Temporary help—various	3.2	4	4	(18,906)	23,033	23,033
Totals, Authorized Positions	18.7	19	19	$141,826	$148,555	$149,129
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Correctional captain	1	1	1	823–999	11,277	11,844
Correctional lieutenant	8	8	8	697–848	80,904	81,408
Correctional sergeant	16	16	16	603–732	137,738	139,529
Correctional officer [a]	103.6	104.1	104.1	520–632	762,031	774,389
Intermediate typist-clerk	1	1	1	377–481	4,676	4,904
Medical:						
Chief prison medical officer	1	1	1	1,550–1,979	23,748	23,748
Physician and surgeon II	2	2	2	1,339–1,794	41,064	41,064
Staff psychiatrist	1	1	1	1,339–1,794	20,508	20,508
Dentist II	2	2	2	1,275–1,550	37,200	37,200
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Supervising nurse II	1	1	1	644–783	9,396	9,396
Senior medical technical assistant	4.6	5	5	574–697	40,059	41,381
Medical technical assistant	5.1	5	5	520–632	34,503	35,845
X-ray technician	1	1	1	481–585	6,441	6,768
Intermediate stenographer	2	2	2	405–493	11,712	11,832
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Correctional counselor II	1	1	1	764–928	10,362	10,872
Education:						
Supervisor of education	1	1	1	999–1,214	14,568	14,568
Instructor in electronics	1	1	1	†	11,988	11,988
Arts and crafts teacher	1	1	1	†	11,988	11,988
Librarian III	1	1	1	644–783	9,396	9,396
Student professional assistant	1	–	–	359–436	–	–
Religion:						
Catholic chaplain	1	1	1	764–928	10,036	10,526
Protestant chaplain	1	1	1	764–928	11,136	11,136
Classification and Parole:						
Correctional counselor III	0.9	1	1	843–1,024	11,418	11,994
Correctional counselor II	1	1	1	764–928	11,136	11,136
Correctional counselor I	2	2	2	694–843	20,232	20,232
Records officer II	1	1	1	557–677	8,124	8,124
Records officer I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	7	7	7	377–481	37,138	37,858
Recreation:						
Instructor in recreation and physical education	1	1	1	644–999	11,565	11,988
Totals, Authorized Positions	177.2	177.1	177.1	$1,357,581	$1,474,720	$1,495,998

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—WEST FACILITY—Continued

SALARIES AND WAGES [a]	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTITUTION OPERATIONS—Continued						
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food manager	1	1	1	$783–951	$10,571	$11,097
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	7	7	7	505–677	51,116	51,460
Clothing:						
Storekeeper II	1	1	1	557–711	7,428	7,794
Laundry:						
Laundry supervisor II	1.6	2	2	557–677	15,852	16,248
Plumber foreman	0.7	1	1	711–783	9,396	9,396
Heavy truck driver	0.5	1	1	557–614	7,368	7,368
Laundry Supervisor I	0.4	1	1	458–557	5,871	5,772
Totals, Authorized Positions	13.2	15	15	$91,936	$116,134	$117,667
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	1	1	1	$823–999	$10,399	$10,917
Electrician foreman	1	1	1	711–783	9,396	9,396
Plumber foreman	1	1	1	711–783	9,396	9,396
Carpenter foreman	0.9	1	1	677–746	8,952	8,952
Painter foreman	0.9	1	1	677–746	8,567	8,952
Maintenance of Grounds:						
Instructor in landscape gardening	1	1	1	†	10,829	11,367
Heat, Power and Water:						
Chief engineer I	0.9	1	1	711–823	9,876	9,876
Stationary engineer	2	2	2	614–677	16,248	16,248
Motor Vehicle Operation:						
Correctional officer	1	1	1	520–632	7,584	7,584
Totals, Authorized Positions	9.7	10	10	$92,384	$91,247	$92,688
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	–	–	–	$3,909	–	–
Totals, Institution Operations	218.8	221.1	221.1	$1,687,636	$1,830,656	$1,855,482
CAMP OPERATIONS						
STATE CONSERVATION CAMPS						
Correctional sergeant	1	1	1	$603–732	$8,784	$8,784
Temporary help—various	0.1	0.2	0.2	(717)	1,313	1,313
Totals, Camp Operations	1.1	1.2	1.2	$8,914	$10,097	$10,097
GRAND TOTALS, AUTHORIZED POSITIONS	219.9	222.3	222.3	$1,696,550	$1,840,753	$1,865,579

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[a] Correctional officer budgeted under Maintenance of Grounds established under Custody to properly reflect duties.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

REHABILITATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent III	1	1	1	$1,550–1,884	$22,608	$22,608
Program administrator	1	1	1	906–1,101	13,212	13,212
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	0.1	–	–	377–481	–	–
Narcotic Addict Evaluation Authority:						
Senior stenographer [a]	1	1	1	447–544	6,372	6,528
Member (4) per diem	–	–	–	50 day	17,000	17,000
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer	1	1	1	783–951	11,412	11,412
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	557–711	7,698	8,091
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Storekeeper I	1	1	1	481–614	6,992	7,020
Senior clerk	1.1	2	2	436–530	10,981	11,532
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	2	2	2	436–530	11,453	12,025
Intermediate typist-clerk	6.9	7	7	377–481	36,209	37,280
Intermediate clerk	0.8	1	1	377–458	4,942	5,190
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2	2	2	377–458	9,751	10,233
Junior typist-clerk	1	1	1	342–415	4,206	4,416
Temporary help—various	6	8.1	8.1	(27,577)	55,807	55,807
Totals, Authorized Positions	35.9	39.1	39.1	$271,434	$307,839	$311,550
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Correctional captain	1	1	1	823–999	10,872	11,412
Correctional lieutenant	17.8	19	19	697–848	191,542	193,302
Women's correctional supervisor III	2.3	3	3	697–848	30,108	30,528
Correctional sergeant	27.6	29.8	29.8	603–732	251,643	257,193
Women's correctional supervisor II	7.3	10	10	603–732	81,383	84,109
Correctional officer	194	202.5	202.5	520–632	1,430,193	1,477,393
Women's correctional supervisor I	28.9	46	46	520–632	312,033	325,963
Senior stenographer	1	1	1	447–544	6,528	6,528
Medical:						
Associate superintendent	1	1	1	1,628–2,025	23,840	24,300
Chief psychiatrist	0.8	1	1	1,550–1,979	18,600	19,536
Physician and surgeon II	3	3	3	1,339–1,794	64,414	64,584
Staff psychiatrist	2	3	3	1,339–1,794	54,204	55,944
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	3	3	3	1,275–1,550	55,800	55,800
Pharmacist II	0.9	1	1	951–1,049	12,588	12,588
Staff psychologist, clinical	1.4	3	3	863–1,049	33,773	34,827
Nurse-anesthetist	–	1	1	677–823	8,124	8,532
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Supervising nurse II	0.9	1	1	644–783	7,761	8,158
Supervising nurse I	1	1	1	585–711	7,728	8,124
Senior medical technical assistant	1	1	1	574–697	7,990	8,364
Surgical nurse I	0.8	1	1	557–644	6,684	7,020
Medical technical assistant	7.7	8	8	520–632	56,953	58,845
Correctional officer	3	3	3	520–632	22,056	22,462
X-ray technician	0.9	1	1	481–585	6,576	6,908
Graduate nurse	8.9	10	10	505–585	63,565	66,779
Senior stenographer	1	1	1	447–544	6,066	6,372
Intermediate stenographer	1.4	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	2	2	377–481	10,497	10,750
Student professional assistant	0.1	–	–	359–436	–	–
Research:						
Chief of research	–	1	1	1,550–1,979	18,600	19,536
Senior social research analyst	0.3	1	1	1,049–1,275	12,744	13,337
Associate statistician	–	1	1	863–1,049	10,356	10,872
Associate social research analyst	1.3	1	1	863–1,049	12,588	12,588
Assistant social research analyst	0.7	1	1	711–863	9,100	9,556
Tabulating operations supervisor I	–	1	1	557–677	7,368	7,708
Senior tabulating machine operator	1	–	–	481–585	–	–
Senior stenographer	0.7	1	1	447–544	6,216	6,528
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,376	2,430
Junior typist-clerk	0.7	1	1	342–415	4,308	4,504

For footnotes see the end of this agency presentation.

Department of Corrections

REHABILITATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Classification and Treatment:						
Care and Treatment:				SALARY RANGE		
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Program administrator	3.6	4	4	906–1,101	52,536	52,848
Correctional counselor III	6.4	7	7	843–1,024	81,675	83,454
Correctional counselor II	8.5	8	8	764–928	81,592	84,374
Correctional counselor I	31.2	38	38	694–843	336,912	352,150
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.7	2	2	405–493	11,568	11,832
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Education:						
Supervisor of education	1	1	1	999–1,214	14,568	14,568
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Vocational testing and counseling supervisor	0.5	1	1	863–1,049	10,356	10,872
High school teacher	2	3	3	†	29,736	30,984
Elementary teacher	4	5	5	†	50,692	51,852
Music teacher	1	1	1	†	9,756	10,236
Business education teacher	1	1	1	†	10,356	11,748
Instructor in business machines	–	1	1	†	8,952	9,396
Instructor in general shop	0.5	1	1	†	9,100	9,556
Instructor in janitorial service	2	2	2	†	22,557	23,640
Instructor in upholstering	1	1	1	†	11,892	11,988
Instructor in painting	0.4	–	–	†	–	–
Instructor in household appliance repair	–	1	1	†	8,952	9,396
Instructor in landscape gardening	1	1	1	†	11,232	11,796
Instructor in mechanical drawing	0.3	1	1	†	8,952	9,396
Instructor in mechanical services	–	1	1	†	8,952	9,396
Arts and crafts teacher	0.3	1	1	†	7,728	8,124
Correctional counselor II	1	1	1	764–928	11,136	11,136
Librarian III	–	1	1	644–783	7,728	8,124
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Religion:						
Catholic chaplain	1	1	1	764–928	10,036	10,526
Protestant chaplain	1	1	1	764–928	11,136	11,136
Jewish chaplain—intermittent	0.1	0.2	0.2	764–928	1,833	1,927
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor II	1	1	1	764–928	10,403	10,916
Records officer III	1	1	1	644–783	9,396	9,396
Records officer I	2	2	2	505–614	14,243	14,736
Senior clerk	0.7	1	1	436–530	5,232	5,496
Senior typist-clerk	1	1	1	436–530	5,916	6,210
Intermediate typist-clerk	15.4	17	17	377–481	83,373	86,987
Junior typist-clerk	2.7	3	3	342–415	12,912	13,559
Recreation:						
Instructor in recreation and physical education	2.1	3	3	†	25,632	26,916
Reception Unit:						
Dentist II	2	2	2	1,275–1,550	37,200	37,200
Records officer II	1	1	1	557–677	8,124	8,124
Records officer I	1	1	1	505–614	7,223	7,368
Intermediate typist-clerk	5.6	8	8	377–481	40,213	41,563
Totals, Authorized Positions	438.9	503	503	$3,372,894	$4,078,307	$4,205,864
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$11,508	$11,988
Instructor in culinary arts	1.5	–	–	†	–	–
Food manager	1	1	1	$783–951	10,036	10,528
Supervising cook II	2.1	3	3	585–711	23,269	23,991
Supervising cook I	7.6	9	9	505–677	61,794	63,420
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Clothing:						
Instructor in laundry work	1.3	1	1	†	11,277	11,844
Instructor in dry cleaning work	0.7	1	1	†	11,988	11,988
Storekeeper II	1	1	1	557–711	8,124	8,124
Laundry supervisor II	1	1	1	557–677	7,638	8,025
Storekeeper I	1	1	1	481–614	7,020	7,020
Totals, Authorized Positions	19.2	20	20	$146,744	$160,022	$164,296

For footnotes see the end of this agency presentation.

Department of Corrections

REHABILITATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Carpenter foreman	2	2	2	677–746	17,904	17,904
Painter foreman	2	2	2	677–746	17,904	17,904
Locksmith	1	1	1	614–677	8,124	8,124
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Fire chief	1	1	1	663–806	9,558	9,672
Electrician foreman	2	2	2	711–783	18,792	18,792
Plumber foreman	2	2	2	711–783	18,792	18,792
Stationary engineer	4.9	5	5	614–677	40,620	40,620
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive serviceman	1	1	1	505–557	6,684	6,684
Totals, Authorized Positions	19.7	19.8	19.8	$167,033	$176,562	$176,676
GRAND TOTALS, AUTHORIZED POSITIONS	513.7	581.9	581.9	$3,958,105	$4,722,730	$4,858,386

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[a] These positions, shown here on a per diem basis, were converted to an annual salary rate by Chapter 151, Statutes of 1966, 1st Extraordinary Session. For expenditure adjustments see support budget schedule for nonfelon institutions.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

STATE PRISON AT SAN QUENTIN

INSTITUTION AND RECEPTION-GUIDANCE CENTER

ADMINISTRATION

Executive:				SALARY RANGE		
Warden	1	1	1	$1,628–1,931	$23,172	$23,172
Correctional administrator	1	1	1	1,101–1,339	16,068	16,068
Secretary I	1	1	1	518–629	7,548	7,548
Senior clerk	1.2	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,192	11,456
Business Services:						
Business manager	1	1	1	1,156–1,406	16,872	16,872
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Procurement and services officer II	1	1	1	783–951	11,412	11,412
Accounting officer II	1	1	1	711–863	8,532	8,952
Storekeeper IV	1	1	1	677–823	9,876	9,876
Storekeeper II	2.1	2	2	557–711	16,017	16,248
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,458	7,728
Correctional officer	3	3	3	520–632	21,419	22,288
Supervising clerk I	1.6	2	2	505–614	13,428	13,728
Property clerk I	0.8	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,502	6,528
Senior clerk	1	1	1	436–530	5,232	5,496
Accounting technician II	3.6	4	4	436–530	24,269	24,714
Bookkeeping machine operator II	1	1	1	415–505	5,320	5,588
Intermediate typist-clerk	3.3	3	3	377–481	16,488	16,488
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2.4	2	2	377–458	9,675	10,149
Temporary help—various	13.3	18.2	18.2	(84,309)	123,033	123,033
Totals, Authorized Positions	47.3	52.2	52.2	$342,297	$393,101	$396,932

CARE AND WELFARE

Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Program administrator	–	4	4	906–1,101	29,970	50,352
Correctional counselor II	–	4	4	764–928	31,191	42,432
Correctional counselor I	–	14	14	694–843	67,996	134,904
Correctional captain	1	1	1	823–999	11,007	11,556
Correctional lieutenant	19	21	21	697–848	200,060	212,226
Correctional sergeant	43	53	53	603–732	423,046	454,382
Correctional officer	255.4	269.3	269.3	520–632	1,900,694	1,975,064
Intermediate typist-clerk	0.7	5	5	377–481	18,928	27,480
Intermediate clerk	2.2	3	3	377–458	16,488	16,488
Intermediate file clerk	1	1	1	377–458	5,496	5,496

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION AND RECEPTION-GUIDANCE CENTER—Continued						
CARE AND WELFARE—Continued						
Medical:				SALARY RANGE		
Chief medical officer	1	1	1	$1,550–1,979	$23,748	$23,748
Chief psychiatrist	1	1	1	1,550–1,979	23,748	23,748
Physicial and surgeon II	4.4	4.5	4.5	1,339–1,794	89,017	89,962
Staff psychiatrist	2.4	1.7	1.7	1,339–1,794	36,726	37,212
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	4.6	5	5	1,275–1,550	89,108	90,468
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	1.1	2	2	863–1,049	22,944	23,460
Correctional counselor II	1	1	1	764–928	11,136	11,136
Correctional counselor I	2.9	3	3	694–843	28,934	29,364
Nurse-anesthetist	1	1	1	677–823	8,498	8,917
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Supervising nurse II	1	1	1	644–783	9,396	9,396
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising nurse I	3	3	3	585–711	22,929	23,991
Surgical nurse II	1	1	1	585–711	8,532	8,532
Senior medical technical assistant	2.1	3	3	574–697	24,718	25,092
Medical technical assistant	8.2	13.4	13.4	520–632	81,693	95,067
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk	2	2	2	377–481	11,544	11,544
Intermediate clerk	1	1	1	377–458	4,923	5,169
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,101–1,339	15,117	15,876
Correctional counselor II	1	1	1	764–928	11,136	11,136
Intermediate typist-clerk [a]	0.7	1	1	377–481	4,752	4,980
Education:						
Supervisor of education	0.9	1	1	999–1,214	14,568	14,568
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Music teacher	1	1	1	†	11,412	11,412
Instructor in auto mechanics	1	1	1	†	10,356	10,872
Instructor in auto body and fender repair	1	1	1	†	11,988	11,988
Instructor in bookbinding	1	1	1	†	11,988	11,988
Instructor in carpentry	0.8	1	1	†	10,872	10,872
Instructor in general shop	2.3	2	2	†	22,224	22,731
Instructor in painting	1	1	1	†	11,988	11,988
Instructor in printing	1	1	1	†	7,728	8,124
Instructor in plumbing	1	1	1	†	11,988	11,988
Instructor in machine shop practices	1	1	1	†	11,988	11,988
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in shoemaking	1	1	1	†	11,988	11,988
Instructor in dental technology	1	1	1	†	11,988	11,988
Instructor in landscape gardening	1	1	1	†	11,988	11,988
Instructor in vocational nursing	1	1	1	†	11,988	11,988
Instructor in mechanical drawing	0.9	1	1	†	7,728	8,124
Instructor in typewriter repair	0.9	1	1	†	11,412	11,412
Librarian IV	1	1	1	†	10,872	10,872
Librarian II	–	1	1	585–711	7,020	7,368
Correctional officer	2	1	1	520–632	7,584	7,584
Supervising clerk I	1	1	1	505–614	6,060	6,360
Religion:						
Supervising chaplain	1	1	1	843–1,024	12,288	12,288
Catholic chaplain	2	2	2	764–928	22,272	22,272
Jewish chaplain—intermittent	0.5	0.3	0.3	764–928	3,132	3,132
Protestant chaplain	1	1	1	764–928	11,136	11,136
Classification and Parole:						
Correctional casework training supervisor	1	–	–	843–1,024	–	–
Correctional counselor III	2	2	2	843–1,024	24,184	24,576
Correctional counselor II	2	2	2	764–928	21,313	22,140
Correctional counselor I	7.1	7	7	694–843	67,166	68,634
Records officer III	1	1	1	644–783	9,396	9,396

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTITUTION AND RECEPTION-GUIDANCE CENTER—Continued						
CARE AND WELFARE—Continued						
Classification and Parole—Continued				SALARY RANGE		
Records officer II	1	1	1	$557–677	$8,124	$8,124
Records officer I	4	4	4	505–614	29,211	29,472
Correctional casework trainee	0.2	–	–	530–585	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	2.9	3	3	436–530	18,660	18,955
Intermediate stenographer	3.4	3	3	405–493	17,350	17,628
Intermediate typist-clerk [a]	13.9	12	12	377–481	64,374	65,431
Intermediate clerk	3.8	4	4	377–458	21,531	21,786
Intermediate file clerk	0.7	1	1	377–458	4,676	4,904
Recreation:						
Instructor in recreation and physical education	2	2	2	†	21,904	22,387
Adjustment Center:						
Staff psychiatrist	0.2	0.2	0.2	1,339–1,794	4,102	4,102
Program administrator	1	1	1	906–1,101	13,212	13,212
Correctional counselor II	1	1	1	764–928	10,444	10,960
Correctional counselor I	2	2	2	694–843	17,472	18,336
Correctional officer	0.5	1	1	520–632	6,396	6,720
Intermediate typist-clerk	0.5	–	–	377–481	–	–
Totals, Authorized Positions	455.6	510.4	510.4	$3,498,925	$4,021,054	$4,276,468
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$11,988	$11,988
Instructor in meat cutting	1	1	1	†	11,988	11,988
Food manager	1	1	1	$783–951	10,743	11,277
Supervising cook II	3	2	2	585–711	18,568	18,568
Supervising cook I	8.8	8	8	505–677	58,336	59,227
Clothing:						
Storekeeper II	1.7	2	2	557–711	16,248	16,248
Correctional officer	1	1	1	520–632	6,804	7,149
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1	1	1	458–557	6,684	6,684
Housekeeping:						
Correctional sergeant	1	1	1	603–732	8,784	8,784
Totals, Authorized Positions	20.5	19	19	$157,904	$158,267	$160,037
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$11,187	$11,748
Carpenter foreman	5.9	6	6	677–746	53,122	53,537
Painter foreman	1	1	1	677–746	8,952	8,952
Locksmith	1	1	1	614–677	8,124	8,124
Correctional officer	5	5	5	520–632	34,954	36,383
Maintenance of Grounds:						
Quarry foreman	1	1	1	585–711	8,532	8,532
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Heat, Power and Water:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Fire chief	1	1	1	663–806	9,672	9,672
Electrician foreman	2	2	2	711–783	18,792	18,792
Plumber foreman	1	1	1	711–783	9,396	9,396
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Stationary engineer	3	3	3	614–677	24,372	24,372
Institution fire fighter—part-time	0.8	0.8	0.8	530–644	6,144	6,144
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	711–823	9,396	9,396
Automobile mechanic	1	1	1	614–711	7,959	8,124
Correctional officer	1	1	1	520–632	7,584	7,584
Totals, Authorized Positions	28.7	28.8	28.8	$234,931	$244,718	$247,288

For footnotes see the end of this agency presentation

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION AND RECEPTION-GUIDANCE CENTER—Continued						
RECEPTION-GUIDANCE CENTER						
				SALARY RANGE		
Staff psychiatrist	0.8	1.5	1.5	$1,339–1,794	$29,808	$30,276
Staff psychologist clinical	0.8	2	2	863–1,049	24,000	24,576
Correctional counselor III	–	1	1	843–1,024	10,116	10,608
Correctional counselor II	1	1	1	764–928	10,916	11,126
Correctional counselor I	4.7	7	7	**694–843**	**64,124**	**66,737**
Intermediate typist-clerk	1	4	4	377–481	18,957	20,020
Intermediate clerk	3	3	3	377–458	16,048	16,488
Totals, Authorized Positions	11.3	19.5	19.5	$92,865	$173,969	$179,831
GRAND TOTALS, AUTHORIZED POSITIONS	563.4	629.9	629.9	$4,326,922	$4,991,109	$5,260,556

[a] Position transferred from classification and parole to classification and treatment reporting unit to properly reflect duties.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

INSTITUTION FOR WOMEN

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,406–1,709	$20,508	$20,508
Secretary I	1	1	1	518–629	7,548	7,548
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Business Services:						
Business manager II	1	1	1	951–1,156	12,188	12,796
Accounting officer II	1	1	1	711–863	**10,356**	10,356
Procurement and services officer I	1	1	1	711–863	**10,356**	**10,356**
Storekeeper II	1	1	1	557–711	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	481–614	**6,522**	**6,852**
Property clerk I	1	1	1	481–585	6,036	6,335
Senior stenographer	1	1	1	447–544	5,700	5,991
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	0.2	–	–	436–530	–	–
Accounting technician II	1.7	2	2	436–530	10,994	11,546
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	0.9	1	1	377–458	4,790	5,022
Temporary help—various	2.1	2.3	2.3	12,255	14,235	14,235
Totals, Authorized Positions	17.9	18.3	18.3	$134,775	$142,857	$145,169
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,101–1,339	$16,068	$16,068
Women's correctional supervisor IV	1	1	1	823–999	11,988	11,988
Women's correctional supervisor III	6.8	7	7	697–848	68,428	69,672
Women's correctional supervisor II	9.6	12	12	603–732	97,668	101,092
Correctional officer	12.9	12.9	12.9	520–632	94,163	96,093
Women's correctional supervisor I	89	94.2	94.2	520–632	666,388	688,831
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	1	1	1	377–458	5,127	5,386
Telephone operator	1	1	1	377–458	5,496	5,496
Medical:						
Chief medical officer	1	1	1	1,550–1,979	23,748	23,748
Physician and surgeon II	1.9	2	2	1,339–1,794	38,953	40,901
Dentist II	2	2.5	2.5	1,275–1,550	44,856	45,240
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Supervising nurse II	1	1	1	644–783	9,396	9,396
Clinical laboratory technologist	0.7	1	1	614–711	7,548	7,926
Supervising nurse I	4	4	4	585–711	32,319	33,519
Surgical nurse II	1	1	1	585–711	8,532	8,532
Graduate nurse	8	8	8	505–585	53,905	**55,183**
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Classification and Treatment:						
Care and Treatment:						
Correctional counselor II	1.9	2	2	764–928	20,203	21,208
Correctional counselor I	0.9	1	1	694–843	8,396	8,808

Department of Corrections

INSTITUTION FOR WOMEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Education:				SALARY RANGE		
Supervisor of education	1	1	1	$999–1,214	$14,220	$14,568
Instructor in cosmetology	2	2	2	†	23,976	23,976
Instructor in janitorial service	0.2	1	1	†	9,100	9,556
Instructor in vocational nursing	1	1	1	†	9,137	9,596
Arts and crafts teacher	1	1	1	†	9,796	10,276
Women's correctional supervisor I	0.5	–	–	520–632	–	–
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Religion:						
Catholic chaplain	1	1	1	764–928	11,136	11,136
Protestant chaplain	1	1	1	764–928	10,321	10,828
Classification and Parole:						
Correctional counselor III	1	1	1	843–1,024	12,288	12,288
Correctional counselor I	2	3	3	694–843	25,768	27,005
Records officer II	1	1	1	557–677	8,124	8,124
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	6.1	7	7	377–481	36,220	37,014
Senior typist-clerk	–	1	1	505–530	6,060	6,360
Intermediate file clerk	0.9	1	1	377–458	4,809	5,043
Recreation:						
Instructor in recreation and physical education	0.9	1	1	†	8,226	8,637
Increased Correctional Effectiveness:						
Correctional counselor II	0.9	1	1	764–928	10,036	10,526
Correctional counselor I	1	1	1	694–843	8,600	9,024
Women's correctional supervisor I	1	1	1	520–632	6,636	6,975
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Psychiatric Services:						
Chief psychiatrist	1	1	1	1,550–1,979	21,888	22,988
Student professional assistant	0.6	–	–	359–436	–	–
Totals, Authorized Positions	174.8	186.6	186.6	$1,289,069	$1,489,403	$1,533,159
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$10,962	$11,412
Instructor in culinary arts	1	1	1	†	9,396	9,876
Supervising cook II	0.6	1	1	585–711	7,136	7,488
Supervising cook I	3	8.3	8.3	505–677	53,573	56,229
Women's correctional supervisor I	1	1	1	520–632	7,584	7,584
Clothing:						
Instructor in garment making	1	1	1	†	9,248	9,716
Women's correctional supervisor I	1	1	1	520–632	7,584	7,584
Laundry:						
Instructor in laundry work	1	1	1	†	9,636	10,116
Stationary engineer	1	1	1	614–677	8,124	8,124
Women's correctional supervisor I	1	1	1	520–632	7,584	7,584
Totals, Authorized positions	11.6	17.3	17.3	$87,835	$130,827	$135,713
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	1	1	1	$823–999	$11,988	$11,988
Maintenance mechanic	1	1	1	644–711	8,532	8,532
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	1	1	1	614–677	7,959	8,124
Women's correctional supervisor I	2	2	2	520–632	13,997	14,416
Building maintenance man	0.9	1	1	530–585	6,603	6,936
Maintenance of Grounds:						
Instructor in landscape gardening	1	1	1	†	11,796	11,988
Women's correctional supervisor I	1.5	1.5	1.5	520–632	11,318	11,376
Heat, Power and Water:						
Chief engineer I	0.9	1	1	711–823	8,672	9,100
Electrician I	2	2	2	644–711	17,030	17,064
Plumber I	1.8	2	2	644–711	16,425	16,826
Water and sewage plant supervisor	0.9	1	1	644–711	8,532	8,532
Stationary engineer	3	3	3	614–677	23,943	24,372
Institution firefighter	0.8	1	1	530–644	7,680	7,680
Stationary fireman	4	4	4	557–614	28,956	29,298
Motor Vehicle Operation:						
Correctional officer	2	2	2	520–632	15,168	15,168
Totals, Authorized Positions	24.8	25.5	25.5	$190,155	$206,723	$209,524

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR WOMEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
RECEPTION-GUIDANCE CENTER						
Executive:				SALARY RANGE		
Correctional counselor III	1	1	1	$843–1,024	$12,288	$12,288
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Clinical Processing:						
Staff psychiatrist	0.1	0.2	0.2	1,339–1,794	3,736	3,923
Staff psychologist (clinical)	1	1	1	863–1,049	12,588	12,588
Correctional counselor II	1	1	1	764–928	11,136	11,136
Correctional counselor I	2.4	4	4	694–843	36,122	37,407
Records officer I	1	1	1	505–614	6,992	7,339
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	3.5	5	5	377–481	24,563	25,495
Senior typist-clerk	–	1	1	436–530	5,421	5,703
Totals, Authorized Positions	12	16.2	16.2	$88,321	$124,354	$127,639
PSYCHIATRIC TREATMENT UNIT						
Staff psychiatrist	0.2	0.8	0.8	$1,339–1,794	$14,942	$15,694
Staff psychologist (clinical)	0.9	1	1	863–1,049	10,884	11,430
Correctional counselor III	1	1	1	843–1,024	11,136	11,700
Occupational therapist	0.6	1	1	530–644	6,620	6,954
Intermediate typist-clerk	1	1	1	377–481	4,828	5,064
Totals, Authorized Positions	3.7	4.8	4.8	$31,059	$48,410	$50,842
GRAND TOTALS, AUTHORIZED POSITIONS	244.8	268.7	268.7	$1,821,214	$2,142,574	$2,202,046
Grand Totals, Institutions	5,456	5,913.7	5,913.7	$41,910,409	$47,555,796	$49,479,643
Totals, Felon Institutions	*4,942.3*	*5,331.8*	*5,331.8*	*37,952,304*	*42,833,066*	*44,621,257*
Totals, Nonfelon Institutions	*513.7*	*581.9*	*581.9*	*3,958,105*	*4,722,730*	*4,858,386*

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION

YOUTH AUTHORITY BOARD AND ADMINISTRATION						
Youth Authority Board:				SALARY RANGE		
Member	5	5	5	$20,500	$102,500	$102,500
Board representative	6	7	7	1,214–1,476	117,521	119,858
Senior stenographer	2.9	2	2	447–544	13,056	13,056
Intermediate stenographer	1	2	2	405–493	10,298	10,816
Executive:						
Director	1	1	1	23,500	23,500	23,500
Deputy director	1	1	1	1,628–1,931	20,184	21,188
Assistant director	1	1	1	1,275–1.550	18,600	18,600
Assistant to the director	1	1	1	906–1,101	13,160	13,212
Information officer II	1	1	1	999–1,214	14,568	14,568
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Associate administrative analyst	1	1	1	863–1,049	11,652	12,238
Training officer II	1	1	1	1,049–1,275	14,162	14,873
Training center administrator	–	1	1	951–1,156	11,412	11,988
Secretary II	1	1	1	571–694	8,328	8,328
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	2.4	3	3	405–493	15,638	16,280
Student professional assistant	–	5.5	5.5	–	26,136	26,136
Professional intern	–	–	–	Maintenance only	–	–
Records Office:						
Clerk	1	1	1	1,049–1,275	14,690	15,300
Deputy clerk	1	1	1	803–975	11,700	11,700
Supervising clerk I	0.4	1	1	505–614	6,135	6,441
Senior stenographer	1.9	2	2	447–544	12,644	12,952
Intermediate stenographer	0.5	–	–	405–493	–	–
Intermediate typist-clerk	3.3	4	4	377–481	20.098	20,816
Intermediate clerk	1	1	1	377–458	5,320	5,496
Intermediate file clerk	2	2	2	377–458	9,523	9,989
Junior clerk	1.4	1	1	326–396	4,040	4,240
Administrative Services:						
Chief, management services	1	1	1	1,275–1,550	18,600	18,600
Departmental construction and maintenance supervisor	1	1	1	1,049–1,275	14,568	15,300
Departmental food administrator	1	1	1	999–1,214	14,568	14,568
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
YOUTH AUTHORITY BOARD AND ADMINISTRATION—Continued						
Administrative Services—Continued				SALARY RANGE		
Associate construction analyst	1	1	1	$906–1,101	$13,212	$13,212
Associate budget analyst	1.9	3	3	863–1,049	34,612	36,084
Administrative assistant I	–	1	1	711–863	10,356	10,356
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate typist-clerk	1	1.5	1.5	377–481	7,273	7,635
Junior typist-clerk	1	1	1	342–415	4,223	4,434
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	2.2	3	3	711–863	27,789	29,175
Business service officer I	2	2	2	711–863	20,552	20,712
Accountant I	1	2	2	530–644	14,088	14,412
Accounting technician II	4	4	4	436–530	24,299	24,876
Property clerk I	1	1	1	481–585	6,740	7,020
Stock clerk	–	1	1	436–530	5,364	5,634
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Bookkeeping machine operator I	0.9	–	–	377–458	–	–
Intermediate account clerk	12.5	16	16	377–458	81,377	84,041
Junior-intermediate typist-clerk	5	7	7	342–481	35,074	36,162
Intermediate clerk	2	2	2	377–458	10,267	10,497
Personnel:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Associate personnel analyst	1	1	1	863–1,049	11,844	12,438
Supervising clerk II	0.7	1	1	585–711	7,992	8,396
Supervising clerk I	0.3	–	–	505–614	–	–
Senior typist-clerk	3	3	3	436–530	18.172	18,446
Senior stenographer	1	1	1	447–544	6,242	6,528
Intermediate clerk	0.5	1	1	377–458	4,714	4,942
Intermediate typist-clerk	3.9	7	7	377–481	34,094	35,503
Intermediate account clerk	1	1	1	377–458	4,923	5,169
Junior clerk	0.4	–	–	326–396	–	–
Data Processing Operations:						
Manager	0.7	1	1	951–1,156	13,652	13,872
Associate data processing systems analyst	0.9	1	1	863–1,049	10,829	11,367
Supervisor, EDP	–	1	1	863–1,049	10,356	10,872
Programmer II	0.3	4	4	711–863	35,952	37,212
Applied science programmer II	–	1	1	711–863	8,532	8,952
Tabulating operations supervisor II	1.1	1	1	677–823	9,359	9,836
Key punch supervisor I	–	1	1	447–544	5,364	5,628
Senior tabulating machine operator	2	2	2	481–585	14,040	14,040
Tabulating machine operator	2.9	4	4	436–530	23,493	24,270
Intermediate stenographer	0.2	1	1	405–493	4,980	5,232
Key punch operator	3.5	6	6	386–469	31,806	32,472
Division of Institutions:						
Chief of the division	1	1	1	1,476–1,794	21,528	21,528
Superintendent I—correctional school	–	2	2	1,275–1,550	32,306	33,921
Assistant to chief	1	–	–	999–1,214	–	–
Correctional facilities planning specialist	0.5	–	–	1,101–1,339	–	–
Chief of correctional planning and development	1	1	1	1,275–1,550	17,292	18,156
Chief, medical services—correctional program	1	1	1	1,709–2,025	24,300	24,300
Chief psychiatrist—correctional facility	1	1	1	1,550–1,979	22,988	23,748
Associate budget analyst	0.6	1	1	863–1,049	11,460	12,038
Administrative assistant I	–	1	1	711–863	8,532	8,952
Education program supervisor	1	1	1	1,275–1,550	18,600	18,600
Business manager—correctional facility	1	–	–	1,156–1,406	–	–
Training assistant	0.8	1	1	711–863	9,756	10,236
Parole agent I	1	1	1	694–843	10,116	10,116
Senior stenographer	1.2	1	1	447–544	6,528	6,528
Intermediate stenographer	2.7	3.5	3.5	405–493	18,406	19,336
Intermediate typist-clerk	1	1.5	1.5	377–481	8,091	8,205
Classification Unit:						
Classification program supervisor	1	1	1	1,049–1,275	12,588	13,212
Classification program specialist	2.9	3	3	843–1,024	35,167	36,423
Deputy clerk	0.1	–	–	803–975	–	–
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	15,618	16,414
Intermediate typist-clerk	2	2	2	377–481	9,314	9,770

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
YOUTH AUTHORITY BOARD AND ADMINISTRATION—Continued						
Transportation Unit:				SALARY RANGE		
Supervising transportation officer	1	1	1	$711–863	$10,356	$10,356
Lead transportation officer	2	2	2	644–783	18,792	18,792
Transportation officer	13.5	16	16	585–711	132,269	134,014
Group supervisor—intermittent	–	0.2	0.2	520–632	562	562
Research:						
Chief of research	1	1	1	1,156–1,406	16,872	16,872
Senior social research analyst [a]	0.7	–	–	1,049–1,275	–	–
Senior social research analyst	2.8	3	3	1,049–1,275	42,769	44,146
Senior behavioral research analyst [a]	0.8	–	–	1,049–1,275	–	–
Associate social research analyst	3.9	4	4	863–1,049	45,923	47,585
Associate statistician	0.1	1	1	863–1,049	10,356	10,872
Assistant social research analyst	3.2	3	3	711–863	26,611	27,929
Assistant statistician	1	1	1	711–863	9,596	10,076
Junior social research analyst [a]	0.8	–	–	585–711	–	–
Junior social research analyst	0.2	1	1	585–711	7,049	7,398
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	2.5	2	2	436–530	11,592	11,856
Statistical clerk I	0.3	1	1	436–530	6,360	6,360
Intermediate stenographer	1.7	1	1	405–493	5,916	5,916
Intermediate typist-clerk	4	4.5	4.5	377–481	22,806	23,381
Intermediate clerk	5.9	6	6	377–458	32,308	32,544
Temporary help	–	3.1	3.1	–	28,825	28,825
Totals, Authorized Positions	182.9	223.8	223.8	$1,657,719	$1,937,787	$1,982,999
DIVISION OF DELINQUENCY PREVENTION SERVICES						
Chief	1	1	1	$1,156–1,406	$15,812	$16,604
Deputy chief	1	1	1	999–1.214	14.336	14,568
Delinquency prevention consultant II	3.6	4	4	906–1,101	49,370	50,892
Delinquency prevention consultant I	8.3	12	12	843–1,024	137,843	140,589
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	5.4	8	8	405–493	45,444	45,960
Intermediate typist-clerk	0.2	–	–	377–481	–	–
Junior stenographer	0.5	–	–	368–447	–	–
Temporary help	–	0.1	0.1	–	855	855
Totals, Authorized Positions	21	27.1	27.1	$205,896	$270,188	$275,996
DIVISION OF PAROLE AND COMMUNITY SERVICES						
Administration:						
Chief	1.1	1	1	$1,339–1,628	$19,536	$19,536
Deputy chief	2.1	2	2	1,049–1,275	30.600	30,600
Employment consultant	1	1	1	863–1,049	12,588	12,588
Parole agent IV	0.8	1	1	951–1,156	13,872	13,872
Training officer I	0.1	1	1	863–1,049	12,588	12,588
Parole agent III	3.5	4	4	843–1,024	47,726	48,376
Parole agent II	0.8	1	1	764–928	11,136	11,136
Parole agent I	2.5	2.5	2.5	694–843	24,447	24,654
Parole agent training	–	2.8	2.8	694–843	23,320	23,320
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	2.5	3	3	447–544	19.584	19,584
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.7	4	4	405–493	21,464	22,398
Intermediate typist-clerk	1.5	1.5	1.5	377–481	7,575	7,958
Intermediate clerk	0.8	1	1	377–458	5,496	5,496
Parole Services:						
Parole agent IV	5.2	5	5	951–1,156	68,232	68,865
Parole agent III	26.9	30	30	843–1,024	351,094	361,123
Parole agent II	30.7	32	32	764–928	335,139	347,388
Training assistant	–	1	1	711–863	8,532	8,952
Parole agent I	163.5	183	183	694–843	1,654,965	1,744,763
Correctional casework training supervisor	5	5	5	843–1,024	59,555	60,068
Correctional casework trainee reclassification	7.2	3	3	530–585	13,176	13,176
Senior stenographer	10.2	11	11	447–544	69,727	70,310
Intermediate stenographer	18.2	16	16	405–493	92,934	94,088
Intermediate file clerk	1	1	1	377–458	5,298	5,496
Intermediate typist-clerk	46.7	55.5	55.5	377–481	293,563	307,715
Intermediate clerk	0.9	1	1	377–458	4,752	4,980
Junior stenographer	0.1	–	–	368–447	–	–
Junior typist-clerk	1	–	–	342–415	–	–
Temporary help	–	0.4	0.4	–	2,040	2,040

For footnotes see the end of this agency presentation.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF PAROLE AND COMMUNITY SERVICES—Continued						
Community Delinquency Control Project:				SALARY RANGE		
Parole agent III	2.9	4	4	$843–1,024	$46,980	$47,472
Parole agent II	2.8	4	4	764–928	41,680	43,005
Parole agent I	15.5	28	28	694–843	231,570	263,091
Youth Authority teacher	–	2	2	†	14,576	21,434
Group supervisor	–	2	2	520–632	11,154	13,356
Senior stenographer	1.9	4	4	447–544	24,396	24,969
Intermediate stenographer	0.5	–	–	405–493	–	–
Intermediate typist-clerk	5.5	8	8	377–481	36,599	38,811
Community Treatment:						
Supervisor	2	2	2	906–1,101	25,852	26,424
Parole agent III	2.8	3	3	843–1,024	33,840	35,547
Parole agent II	5.3	5	5	764–928	51,144	53,124
Parole agent I	10.1	16	16	694–843	148,156	152,607
High school teacher	1	1	1	†	11,988	11,988
Youth Authority teacher	0.3	1	1	†	11,988	11,988
Group supervisor	–	0.5	0.5	520–632	3,198	3,360
Senior stenographer	1.7	2	2	447–544	12,357	12,978
Intermediate typist-clerk	4.6	6	6	377–481	32,365	33,335
Temporary help	–	0.4	0.4	–	4,260	4,260
Interstate Compact Unit:						
Parole agent III	1	1	1	843–1,024	12,288	12,288
Parole agent II	0.9	1	1	764–928	11,136	11,136
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	3	3	405–493	16,812	17,064
Intermediate typist-clerk	0.9	1	1	377–481	5,211	5,474
Narcotics Treatment Unit:						
Parole agent II	0.6	1	1	764–928	10,116	10,608
Parole agent I	4.4	7	7	694–843	64,014	66,189
Intermediate typist-clerk	1.6	2	2	377–481	10,815	11,070
Part Way Home Program:						
Parole agent I	1.5	1.5	1.5	694–843	14,467	14,682
Intermediate stenographer	0.5	0.5	0.5	405–493	2,583	2,715
Violence Control Demonstration Unit:						
Parole agent III	2	2	2	843–1,024	24,576	24,576
Parole agent II	2	2	2	764–928	22,272	22,272
Parole agent I	12	12	12	694–843	115,608	117,861
Senior stenographer	0.9	1	1	447–544	5,892	6,191
Intermediate typist-clerk	3.8	4	4	377–481	22,363	22,835
Guided Group Interaction Program:						
Parole agent III	0.9	1	1	843–1,024	11,048	11,606
Parole agent II	0.5	1	1	764–928	10,076	10,567
Parole agent I	2.2	5	5	694–843	45,156	46,903
Senior group supervisor	–	1	1	585–711	7,020	7,368
Group supervisor	–	0.5	0.5	520–632	3,198	3,360
Senior stenographer	0.3	1	1	447–544	6,528	6,528
Intermediate typist-clerk	0.7	2	2	377–481	9,681	10,164
Community Parole Centers Program:						
Parole agent II	–	1	1	764–928	8,404	9,597
Parole agent I	–	8	8	694–843	38,864	68,528
Youth Authority teacher	–	2	2	†	10,444	18,422
Group supervisor	–	3	3	520–632	11,076	19,746
Intermediate typist-clerk	–	3	3	377–481	7,807	14.982
Totals, Authorized Positions	433.6	529.1	529.1	$3,622,375	$4,478,585	$4,640,322
GRAND TOTALS, AUTHORIZED POSITIONS	637.5	780	780	$5,485,990	$6,686,560	$6,899,317

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[a] Reimbursement for these positions will be made by the Institute for the Study of Crime and Delinquency in accordance with contractural terms.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of the Youth Authority

NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,275–1,550	$18,600	$18,600
Senior typist-clerk	1	1	1	436–530	6,285	6,360
Senior stenographer	1	1	1	447–544	6,091	6,398
Business Services:						
Business manager I	1	1	1	823–999	11,988	11,988
Storekeeper I	1	1	1	481–614	6,852	7,020
Intermediate typist-clerk	3.9	4	4	377–481	20,117	20,849
Temporary help	–	0.1	0.1	(114)	385	385
Totals, Authorized Positions	8.9	9.1	9.1	$66,230	$70,318	$71,600
CARE AND WELFARE						
Diagnosis and Treatment:						
Assistant superintendent	1	1	1	$999–1,214	$14,568	$14,568
Staff psychiatrist	1	2	2	1,339–1,794	35,214	36,408
Supervising social worker II	0.7	1	1	843–1,024	10,116	10,608
Supervising social worker I	1.2	1	1	764–928	11,136	11,136
Social worker—Youth Authority	8.9	10	10	694–843	93,858	95,820
Parole agent I	2	2	2	694–843	20,232	20,232
Senior psychologist	1	1	1	951–1,156	13,872	13,872
Staff psychologist (clinical)	2	4	4	863–1,049	45,888	46,920
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	10.9	11.5	11.5	377–481	63,948	65,339
Intermediate file clerk	1	2	2	377–458	10,229	10,457
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
High school teacher	3	3	3	†	30,388	31,988
Instructor in industrial arts	1	1	1	†	11,988	11,988
Home economics teacher	1	1	1	†	11,322	11,412
Arts and crafts teacher	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	1	1	1	†	11,988	11,988
School psychologist	1	1	1	863–1,049	12,588	12,588
Recreation therapist	1	1	1	530–644	7,728	7,728
Intermediate stenographer	1.9	2	2	405–493	11,832	11,832
Protestant chaplain	1	1	1	764–928	11,136	11,136
Catholic chaplain	1	1	1	764–928	11,136	11,136
Pianist—intermittent	0.1	0.2	0.2	5 hr	1,140	1,140
Student professional assistant	0.2	–	–	359–436	–	–
Medical and Dental Care:						
Chief medical officer	–	1	1	1,550–1,979	22,608	23,748
Physician and surgeon II	2	1	1	1,339–1,794	19,458	19,536
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	3	4	4	1,275–1,550	71,100	71,868
Dental assistant	3.8	5	5	396–481	26,147	26,968
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
X-ray technician	1	1	1	481–585	7,020	7,020
Supervising nurse II	0.7	1	1	644–783	9,248	9,396
Supervising nurse I	0.3	–	–	585–711	–	–
Surgical nurse I	1	1	1	557–644	7,728	7,728
Graduate nurse	7	7	7	505–585	48,112	48,916
Medical technical assistant	3.2	4	4	520–632	27,359	28,515
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Custodial and Personal Care:						
Head group supervisor	1	1	1	764–906	10,872	10,872
Assistant head group supervisor	5.9	6	6	644–783	55,379	56,339
Senior group supervisor	9	9	9	585–711	76,116	76,516
Group supervisor	53.7	55	55	520–632	406,184	411,508
Barber—intermittent	0.4	0.5	0.5	415–505	2,660	2,794
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Temporary help	3.8	4.8	4.8	(43,029)	37,705	37,705
Totals, Authorized Positions	145.7	157	157	$1,174,880	$1,348,667	$1,368,389

For footnotes see the end of this agency presentation.

Department of the Youth Authority

NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Feeding:				SALARY RANGE		
Supervising cook II	1	1	1	$585–711	$8,532	$8,532
Supervising cook I	2	2	2	505–677	14,025	14,360
Cook	3	3	3	458–614	19,358	19,944
Baker II	1	1	1	505–614	7,368	7,368
Food service assistant II	0.9	1	1	377–458	5,496	5,496
Food service assistant I	2	4	4	342–415	19,464	19,464
Temporary help	–	0.2	0.2	–	1,300	1,300
Clothing:						
Stock clerk	0.9	1	1	436–530	6,360	6,360
Seamer-seamstress	0.9	1	1	458–557	6,110	6,414
Housekeeping:						
Janitor foreman I	1	1	1	415–505	6,060	6,060
Janitor	2.3	2	2	377–458	10,860	10,992
Totals, Authorized Positions	15	17.2	17.2	$95,844	$104,933	$106,290

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	1.9	2	2	614–677	15,492	15,852
Plumber I	1	1	1	644–711	8,532	8,532
Building maintenance man	2	2	2	530–585	14,040	14,040
Groundsman	1	1	1	458–505	6,060	6,060
Light, Heat and Power:						
Electrician I	1	1	1	644–711	8,532	8,532
Stationary engineer	1	1	1	614–677	8,124	8,124
Motor Vehicles:						
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Totals, Authorized Positions	10.9	11	11	$83,788	$86,796	$87,156
GRAND TOTALS, AUTHORIZED POSITIONS	180.5	194.3	194.3	$1,420,742	$1,610,714	$1,633,435

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,275–1,550	$15,620	$16,403
Senior stenographer	1	1	1	447–544	6,528	6,528
Business Services:						
Business manager II	1	1	1	951–1,156	13,056	13,707
Accounting officer II	1	1	1	711–863	10,356	10,356
Storekeeper II	1	1	1	557–711	6,992	7,020
Property clerk I	0.9	1	1	481–585	5,772	6,060
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	0.8	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	5,276	5,540
Intermediate typist-clerk	2.6	3	3	377–481	15,649	15,877
Junior typist-clerk	0.3	–	–	342–415	–	–
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Temporary help	0.5	0.2	0.2	(5,915)	707	707
Totals, Authorized Positions	13.1	13.2	13.2	$99,216	$97,044	$99,550

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Diagnosis and Treatment:						
Assistant superintendent	1	1	1	$999–1,214	$14,568	$14,568
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Staff psychiatrist	0.4	2.5	2.5	1,339–1,794	40,170	42,180
Senior psychologist	0.3	1	1	951–1,156	11,412	11,988
Staff psychologist clinical	4.1	5	5	863–1,049	60,874	62,082
Supervising social worker II	1	1	1	843–1,024	12,288	12,288
Supervising social worker I	1	1	1	764–928	11,136	11,136
Social worker	7.7	14	14	694–843	127,929	131,397

Department of the Youth Authority

SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Diagnosis and Treatment—Continued				SALARY RANGE		
Junior social worker	0.3	–	–	$590–650	–	–
Parole agent I	1.5	2	2	694–843	$18,392	$18,924
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,260	6,360
Intermediate stenographer	0.9	1	1	405–493	5,166	5,430
Intermediate typist-clerk	11.1	13.5	13.5	377–481	75,248	76,135
Intermediate file clerk	1.9	2	2	377–458	10,324	10,560
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Youth Authority teacher	3	5	5	†	51,420	52,212
Instructor in industrial arts	2	2	2	†	23,976	23,976
Arts and crafts teacher	1.3	1	1	†	11,988	11,988
Instructor in recreation and physical education	3	3	3	†	35,964	35,964
School psychologist	0.4	1	1	863–1,049	10,356	10,872
Intermediate stenographer	1	1	1	405–493	5,040	5,298
Protestant chaplain	1	1	1	764–928	11,136	11,136
Catholic chaplain	0.8	1	1	764–928	9,168	9,636
Pianist—intermittent	–	0.1	0.1	5 hr	960	960
Medical and Dental Care:						
Chief medical officer	0.1	1	1	1,550–1,979	21,528	22,608
Physician and surgeon II	1.7	1	1	1,339–1,794	16,068	16,872
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	3.9	4	4	1,275–1,550	71,233	72,932
Dental assistant	4.4	5	5	396–481	25,612	26,899
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
X-ray technician	1	1	1	481–585	7,020	7,020
Supervising nurse II	0.7	1	1	644–783	9,248	9,396
Supervising nurse I	0.3	–	–	585–711	–	–
Surgical nurse I	1	1	1	557–644	7,728	7,728
Graduate nurse	8	8	8	505–585	54,725	55,629
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Custodial and Personal Care:						
Head group supervisor	1	1	1	746–906	10,236	10,743
Assistant head group supervisor	4.9	5	5	644–783	46,499	46,980
Senior group supervisor	8	8	8	585–711	68,120	68,256
Group supervisor	53.5	56	56	520–632	402,476	412,931
Barber	1	1	1	415–505	6,060	6,060
Intermediate stenographer	0.9	1	1	405–493	5,080	5,342
Temporary help	4.7	6.7	6.7	(61,071)	40,735	40,735
Marshall Program:						
Supervising social worker II	1	1	1	843–1,024	12,288	12,288
Social worker—Youth Authority	0.7	1	1	694–843	8,844	9,285
Intermediate typist-clerk	1	1	1	377–481	5,364	5,634
School psychologist	1	1	1	863–1,049	12,588	12,588
Senior group supervisor	1	1	1	585–711	8,532	8,532
Group supervisor	6.9	7	7	520–632	50,498	51,639
Totals, Authorized Positions	157.4	178.8	178.8	$1,263,312	$1,506,429	$1,537,359
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$585–711	$8,532	$8,532
Supervising cook I	2	2	2	505–677	14,360	14,707
Cook	2.9	3	3	458–614	17,583	18,458
Baker II	0.9	1	1	505–614	7,368	7,368
Food service assistant I	4.9	5	5	342–415	23,765	24,171
Clothing:						
Storekeeper I	0.5	1	1	481–614	6,522	6,852
Stock clerk	1	1	1	436–530	6,360	6,360
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Housekeeping:						
Janitor foreman I	1	1	1	415–505	6,060	6,060
Janitor	2	2	2	377–458	9,713	10,191
Temporary help	0.1	0.2	0.2	(677)	1,269	1,269
Totals, Authorized Positions	17.3	18.2	18.2	$98,165	$108,216	$110,652

For footnotes see the end of this agency presentation.

SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION						
Maintenance of Structures and Grounds:				SALARY RANGE		
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Carpenter I	1	1	1	614–677	8,124	8.124
Plumber I	1	1	1	644–711	7,926	8,328
Painter I	2	2	2	614–677	16.248	16,248
Building maintenance man	1.2	1	1	530–585	7,020	7,020
Maintenance mechanic	0.5	1	1	644–711	8,532	8,532
Stationary engineer	0.8	1	1	614–677	7,860	8,124
Lead groundsman	1	1	1	481–585	7,020	7,020
Light, Heat and Power:						
Electrician I	1	1	1	644–711	8,532	8,532
Motor Vehicles:						
Automotive equipment operator I	0.9	1	1	530–585	6,684	7,020
Temporary help	–	0.1	0.1	(241)	489	489
Totals, Authorized Positions	10.4	11.1	11.1	$80,670	$89,307	$90,309
GRAND TOTALS, AUTHORIZED POSITIONS	198.2	221.3	221.3	$1,541,363	$1,800,996	$1,837,870

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

YOUTH AUTHORITY CONSERVATION CAMPS FOR BOYS

ALL CAMPS

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Camp superintendent	5	6	6	$746–906	$51,978	$52,458
Assistant superintendent	4.9	6	6	663–806	42,248	42,666
Senior group supervisor [a]	6.8	–	–	585–711	–	–
Group supervisor [a]	56.6	–	–	520–632	–	–
Senior youth counselor	–	9	9	614–746	61,554	62,314
Youth counselor	–	79	79	557–677	450,208	457,461
Parole agent I	0.9	3	3	694–843	9,519	9,996
Physician and surgeon II—intermittent	0.2	0.2	0.2	1,339–1,794	3,240	3,240
Protestant chaplain—intermittent	–	1.2	1.2	764–928	7,336	7,708
Catholic chaplain—intermittent	–	1.2	1.2	764–928	7,336	7,708
Supervising cook I	8	12	12	505–677	58,067	58,456
Senior typist-clerk	2.9	5	5	436–530	18,780	19,080
Intermediate typist-clerk	1.5	1.5	1.5	371–481	7,929	8,049
Intermediate stenographer	–	1	1	405–493	–	–
Temporary help	6	7.3	7.3	(53,154)	42,023	42,023
Totals, Authorized Positions	92.8	132.4	132.4	$656,182	$760,218	$771,159

[a] Senior group supervisor and group supervisor reclassified to senior youth counselor and youth counselor, respectively (effective July 7, 1966).

FRICOT RANCH SCHOOL FOR BOYS

ADMINISTRATION

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant superintendent	1	1	1	999–1,214	13,707	14,394
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1.7	2	2	377–481	10,505	10,733
Intermediate typist-clerk	0.4	0.4	0.4	377–481	1,855	1,855
Business Services:						
Business manager I	1	1	1	823–999	11,988	11,988
Storekeeper I	1	1	1	481–614	6,110	6,414
Intermediate stenographer	1.5	1.5	1.5	405–493	8,618	8,778
Temporary help	0.2	0.2	0.2	(4,050)	962	962
Totals, Authorized Positions	8.8	9.1	9.1	$74,740	$78,873	$80,252

Department of the Youth Authority

FRICOT RANCH SCHOOL FOR BOYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE						
Custodial and Personal Care:				SALARY RANGE		
Head group supervisor	1	1	1	$746–906	$10,872	$10,872
Assistant head group supervisor	5	5	5	644–783	46,980	46,980
Senior group supervisor	5	5	5	585–711	42,150	42,660
Group supervisor	28.1	30	30	520–632	213,854	219,764
Medical Care:						
Physician and surgeon II—intermittent	0.3	0.3	0.3	1,339–1,794	4,331	4,331
Supervising nurse I	1	1	1	585–711	8,532	8,532
Graduate nurse	–	1	1	505–585	6,210	6,522
Hospital aid	1	1	1	359–436	5,232	5,232
Education and Religion:						
Supervisor of academic instruction	1	1	1	906–1,101	13,160	13,212
Youth Authority teacher	4.5	6	6	†	64,285	66,027
High school teacher	4.1	4	4	†	41,214	43,552
Elementary teacher	5.4	6	6	†	67,090	70,222
Music teacher	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	1	1	1	†	11,412	11,412
Pianist—intermittent	0.2	0.2	0.2	5 hr	1,160	1,160
Catholic chaplain	1	1	1	764–928	11,136	11,136
Protestant chaplain	1	1	1	764–928	10,239	10,740
Intermediate typist-clerk	1	1	1	377–481	5,254	5,519
Classification and Counseling:						
Staff psychologist (clinical)	1	1	1	863–1,049	12,588	12,588
Parole agent II	0.9	1	1	764–928	10,116	10,608
Parole agent I	1.5	1	1	694–843	9,836	10,116
Intermediate typist-clerk	1.5	1.5	1.5	377–481	7,661	8,048
Special Treatment Program:						
Staff psychiatrist	–	1	1	1,339–1,794	16,068	16,872
Supervisor of special treatment	1	1	1	951–1,156	13,707	13,872
Social worker—Youth Authority	2.4	3	3	694–843	28,764	29,184
Senior typist-clerk	0.8	1	1	436–530	5,496	5,772
Intermediate typist-clerk	1.5	1.5	1.5	377–481	7,661	8,048
Temporary help	6.8	5.1	5.1	(55,136)	36,237	36,237
Totals, Authorized Positions	79	83.6	83.6	$628,785	$723,233	$741,206
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$585–711	$8,532	$8,532
Supervising cook I	1	1	1	505–677	7,368	7,368
Cook	3	3	3	458–614	18,615	19,210
Assistant cook	3	3	3	377–458	15,656	15,972
Food service assistant I	8.5	9	9	342–415	39,926	41,527
Overtime—feeding	0.9	1.1	1.1	(4,940)	5,263	5,263
Clothing:						
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Stock clerk	1	1	1	436–530	6,360	6,360
Housekeeping:						
Janitor	2	2	2	377–458	10,134	10,362
Totals, Authorized Positions	21.4	22.1	22.1	$110,492	$118,538	$121,278
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$746–906	$10,399	$10,872
Building maintenance man	2	2	2	530–585	14,040	14,040
Laborer	0.5	0.5	0.5	458–505	3,030	3,030
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	1	1	1	614–677	8,124	8,124
Electrician I	1	1	1	644–711	8,532	8,532
Plumber I	1	1	1	644–711	8,532	8,532
Group supervisor—farm and grounds	1	1	1	520–632	7,584	7,584
Fire Protection:						
Institution fire fighters—7 intermittent	0.7	0.7	0.7	530–644	5,376	5,376
Temporary help	–	–	–	(450)	500	500
Totals, Authorized Positions	10.2	10.2	10.2	$76,609	$81,261	$81,734
GRAND TOTALS, AUTHORIZED POSITIONS	119.4	125	125	$890,626	$1,001,905	$1,024,470

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of the Youth Authority

FRED C. NELLES SCHOOL FOR BOYS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$20,508	$20,508
Assistant superintendent	1	1	1	999–1,214	14,568	14,568
Training assistant	0.8	1	1	711–863	8,742	9,174
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Business Services:						
Business manager II	1	1	1	951–1,156	13,872	13,872
Accounting officer II	1	1	1	711–863	9,396	9,876
Storekeeper II	1	1	1	557–711	8,025	8,124
Property clerk I	1	1	1	481–585	7,020	7,020
Accounting technician II	0.9	1	1	436–530	5,820	6,110
Senior typist-clerk—personnel	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate account clerk	1.9	2	2	377–458	9,409	9,865
Intermediate typist-clerk	4.4	4.5	4.5	377–481	23,151	23,889
Temporary help	0.3	0.3	0.3	(1,147)	1,476	1,476
Totals, Authorized Positions	19.3	19.8	19.8	$141,615	$152,623	$155,118
CARE AND WELFARE						
Custodial and Personal Care:						
Program administrator	–	2	2	$906–1,101	$24,624	$25,200
Head group supervisor	1	1	1	746–906	10,872	10,872
Assistant head group supervisor	5	5	5	644–783	46,980	46,980
Senior group supervisor	14.3	15	15	585–711	126,730	127,708
Group supervisor	82.1	86	86	520–632	611,588	630,182
Barber	2	2	2	415–505	11,133	11,691
Housekeeper	0.5	0.5	0.5	377–458	2,481	2,606
Medical Care:						
Physician and surgeon II	1	1	1	1,339–1,794	19,536	19,536
Dentist II	1	1	1	1,275–1,550	18,600	18,600
Supervising nurse I	1	1	1	585–711	8,158	8,532
Graduate nurse	4.9	5	5	505–585	33,477	34,459
Dental assistant	0.9	1	1	396–481	4,980	5,232
Education and Religion:						
Supervisor of education	1	1	1	999–1,214	14,568	14,568
Supervisor of academic instruction	2	2	2	906–1,101	26,320	26,424
Youth Authority teacher	9	11	11	†	128,171	132,024
High school teacher	15	16	16	†	173,567	178,571
Elementary teacher	2.3	3	3	†	29,699	30,681
Arts and crafts teacher	2	2	2	†	20,312	21,056
Music teacher	2	2	2	†	21,113	22,160
Instructor in industrial arts	3	3	3	†	30,308	31,028
Instructor in landscape gardening	0.8	2	2	†	18,328	19,228
Instructor in recreation and physical education	4	4	4	†	42,667	44,203
Librarian II	–	1	1	585–711	9,516	9,996
Protestant chaplain	1	1	1	764–928	11,136	11,136
Catholic chaplain	1	1	1	764–928	9,796	10,280
Pianist—intermittent	–	0.1	0.1	5 hr	825	825
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,490	2,616
Classification and Counseling:						
Parole agent III	1	1	1	843–1,024	12,288	12,288
Parole agent II	0.9	1	1	764–928	9,796	10,280
Parole agent I	5	5	5	694–843	45,496	47,352
Intermediate stenographer	3	3	3	405–493	16,490	17,018
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,606	2,737
Special Treatment Program:						
Staff psychiatrist	1	1	1	1,339–1,794	20,508	20,508
Supervisor of special treatment	1	1	1	951–1,156	13,872	13,872
Staff psychologist (clinical)	2.7	3	3	863–1,049	35,919	36,453
Supervising social worker I	1	1	1	764–928	11,136	11,136
Social worker—Youth Authority	4.7	5	5	694–843	47,754	49,120
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	4.3	4.5	4.5	377–481	24,503	25,156
Temporary help	5.6	5.6	5.6	(100,170)	52,262	52,262
Totals, Authorized Positions	191	204.7	204.7	$1,544,715	$1,768,965	$1,812,936

For footnotes see the end of this agency presentation.

Department of the Youth Authority

FRED C. NELLES SCHOOL FOR BOYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Supervising cook II	1	1	1	$585–711	$8,532	$8,532
Supervising cook I	2.9	3	3	505–677	20,486	21,142
Cook	2.7	3	3	458–614	18,209	18,784
Baker II	1	1	1	505–614	7,368	7,368
Food service assistant II	0.6	2	2	377–458	9,756	10,248
Food service assistant I	10.3	9.5	9.5	342–415	43,599	45,032
Housekeeper	1	1	1	377–458	5,496	5,496
Clothing and Laundry:						
Shoemaker	1	1	1	557–677	8,124	8,124
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Stock clerk	2	2	2	436–530	12,245	12,720
Heavy truck driver	0.9	1	1	557–614	7,368	7,368
Laundryman	2	2	2	396–481	10,750	11,291
Laundress	1	1	1	377–458	5,496	5,496
Housekeeping:						
Supervising housekeeper I	1	1	1	415–505	6,060	6,060
Janitor	1.9	2	2	377–458	9,561	10,029
Temporary help	0.6	0.6	0.6	(5,214)	3,133	3,133
Totals, Authorized Positions	30.9	32.1	32.1	$169,748	$182,867	$187,507
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Supervisor of building trades	1	1	1	711–823	8,989	9,436
Carpenter I	1.7	2	2	614–677	14,946	15,687
Painter I	3	3	3	614–677	24,372	24,372
Plumber I	1	1	1	644–711	8,532	8,532
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Groundsman	0.9	1	1	458–505	5,868	6,060
Building maintenance man	1.9	2	2	530–585	14,040	14,040
Light, Heat and Power:						
Electrician I	0.8	1	1	644–711	7,959	8,362
Stationary engineer	0.9	1	1	614–677	7,926	8,124
Stationary fireman	4	4	4	557–614	29,124	29,472
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	7,860	8,124
Automotive equipment operator I	0.6	1	1	530–585	6,549	6,880
Totals, Authorized Positions	18.8	20	20	$139,686	$155,161	$158,085
GRAND TOTALS, AUTHORIZED POSITIONS	260	276.6	276.6	$1,995,764	$2,259,616	$2,313,646

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

NORTHERN CALIFORNIA YOUTH CENTER

CENTRAL FACILITY OPERATIONS

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$20,508	$20,508
Training assistant	0.4	2	2	711–863	13,200	19,028
Secretary I	0.8	1	1	518–629	7,548	7,548
Intermediate typist-clerk	–	1	1	377–481	3,502	5,105
Business Services:						
Business manager	0.8	1	1	1,156–1,406	13,872	14,568
Accounting officer III	0.9	1	1	863–1,049	10,442	10,962
Procurement and services officer II	1	1	1	783–951	11,367	11,412
Storekeeper III	0.6	1	1	614–746	7,548	7,926
Property clerk II	0.6	1	1	557–677	7,548	7,926
Accountant I	0.5	1	1	530–644	6,684	7,020
Storekeeper I	0.2	2	2	481–614	8,249	12,027
Stock clerk	–	1	1	436–530	2,616	5,496
Senior typist-clerk	0.5	2	2	436–530	11,004	11,556
Intermediate stenographer	1.6	2	2	405–493	10,140	10,662
Bookkeeping machine operator I	0.2	1	1	377–458	4,676	4,904
Intermediate account clerk	0.4	3	3	377–458	10,812	15,038
Intermediate typist-clerk	1	6	6	377–481	26,631	30,361
Intermediate clerk	–	1	1	377–458	754	4,676
Junior-intermediate stenographer	0.3	–	–	368–493	–	–
Temporary help	0.1	0.2	0.2	(600)	1,140	1,140
Totals, Authorized Positions	10.9	29.2	29.2	$95,927	$178,241	$207,863

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CENTRAL FACILITY OPERATIONS—Continued						
CARE AND WELFARE						
Custodial and Personal Care:				SALARY RANGE		
Assistant head group supervisor	–	1	1	$644–783	$1,932	$7,827
Senior group supervisor	–	4	4	585–711	5,852	28,428
Group supervisor	–	6	6	520–632	20,748	39,426
Medical Care:						
Physician and surgeon II	0.4	2	2	1,339–1,794	20,110	34,506
Staff psychiatrist	–	2	2	1,339–1,794	20,085	33,141
Dentist II	–	1	1	1,275–1,550	8,925	15,748
Supervising nurse I	0.2	1	1	585–711	8,532	8,532
Medical technical assistant	–	9	9	520–632	45,648	60,360
Dental assistant	–	1	1	396–481	3,161	5,338
Senior clinical laboratory technologist	–	1	1	644–783	1,288	7,794
Intermediate stenographer	0.4	1	1	405–493	5,080	5,342
Temporary help	–	0.1	0.1	(–)	755	755
Totals, Authorized Positions	1	29.1	29.1	$9,952	$142,116	$247,197
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	0.2	1	1	$783–951	$9,516	$9,996
Intermediate stenographer	–	1	1	405–493	4,130	5,188
Supervising cook II	–	1	1	585–711	5,412	7,281
Supervising cook I	–	3.2	3.2	505–677	22,158	22,530
Baker II	–	1	1	505–614	7,061	7,368
Cook	–	3.2	3.2	458–614	18,001	18,902
Assistant cook	–	17	17	377–458	47,383	81,278
Food service assistant I	–	16	16	342–415	44,601	69,537
Clothing:						
Laundry supervisor II	–	1	1	557–677	6,684	7,020
Laundryman	–	9	9	396–481	15,048	44,516
Seamer-seamstress	–	1	1	458–557	4,514	5,868
Housekeeping:						
Janitor foreman II	–	1	1	481–585	1,203	5,844
Janitor	0.2	6	6	377–458	21,142	29,484
Temporary help	–	0.3	0.3	(–)	1,260	1,260
Totals, Authorized Positions	0.4	61.7	61.7	$3,467	$208,113	$316,072
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation II	0.8	1	1	$823–999	$11,988	$11,988
Supervisor of building trades	–	1	1	711–823	3,555	8,707
Maintenance mechanic	0.2	2	2	644–711	12,396	16,458
Plumber I	0.1	2	2	644–711	9,726	16,019
Carpenter I	0.2	1	1	614–677	7,428	7,794
Painter I	–	2	2	614–677	8,956	15,552
Locksmith	0.2	1	1	614–677	1,228	7,428
Building maintenance man	0.4	2	2	530–585	13,288	13,928
Storekeeper I	–	1	1	481–614	5,844	6,135
Laborer	0.2	1	1	458–505	5,680	5,964
Supervising groundsman I	0.2	1	1	557–677	7,078	7,428
Groundsman	–	2	2	458–505	10,306	11,784
Intermediate stenographer	0.6	1	1	405–493	5,916	5,916
Junior-intermediate stenographer	0.2	–	–	368–493	–	–
Light, Heat, and Power:						
Chief engineer I	0.4	1	1	711–823	8,672	9,100
Electrician I	0.1	2	2	644–711	12,396	16,458
Stationary engineer	0.3	3	3	614–677	17,651	23,340
Stationary fireman	0.3	3	3	557–614	21,588	21,930
Fire Protection:						
Institution fire fighter—10 intermittent	–	1	1	530–644	7,680	7,680
Motor Vehicles:						
Automobile mechanic	0.1	1	1	614–711	7,428	7,794
Automotive equipment operator II	–	1	1	585–644	1,170	7,078
Automotive equipment operator I	0.5	6	6	530–585	36,085	41,337
Temporary help	0.5	0.6	0.6	(3,000)	4,150	4,150
Totals, Authorized Positions	5.3	36.6	36.6	$37,902	$220,209	$273,968
Totals, Authorized Positions, Central Facility	17.6	156.6	156.6	$147,248	$748,679	$1,045,100

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
O. H. CLOSE SCHOOL FOR BOYS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,275–1,550	$15,876	$16,671
Assistant superintendent	0.7	1	1	999–1,214	14,568	14,568
Storekeeper I	0.2	1	1	481–614	6,576	6,908
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Intermediate stenographer	0.2	0.5	0.5	405–493	2,958	2,958
Intermediate typist-clerk	–	3	3	377–481	14,199	14,901
Totals, Authorized Positions	2.9	7.5	7.5	$32,764	$60,705	$62,534
CARE AND WELFARE						
Custodial and Personal Care:						
Head group supervisor	0.5	1	1	$746–906	$10,872	$10,872
Assistant head group supervisor	0.2	4	4	644–783	34,248	35,040
Group supervisor	0.5	21	21	520–632	121,524	140,532
Treatment team supervisor	–	4	4	746–906	34,802	37,547
Senior youth counselor	–	8	8	614–746	53,542	61,554
Youth counselor	–	34	34	557–677	206,120	243,378
Barber	–	1	1	415–505	5,106	5,364
Education and Religion:						
Supervisor of education	0.6	1	1	999–1,214	14,220	14,934
Supervisor of academic instruction	0.3	1	1	906–1,101	13,212	13,212
Youth Authority teacher	–	16	16	†	143,892	166,742
Arts and crafts teacher	–	4	4	†	37,091	40,102
Instructor in industrial arts	–	4	4	†	30,756	33,694
Music teacher	–	1	1	†	8,579	9,359
Instructor in recreation and physical education	0.1	3	3	†	26,897	29,725
Youth Authority teacher—librarian	0.1	1	1	†	10,276	10,786
Catholic chaplain	–	1	1	764–928	9,168	9,636
Protestant chaplain	–	1	1	764–928	11,136	11,136
Intermediate stenographer	0.5	1.5	1.5	405–493	7,590	7,980
Special Treatment Unit:						
Supervisor of special treatment	0.4	1	1	951–1,156	12,848	13,487
Staff psychologist (clinical)	–	1	1	863–1,049	11,412	11,988
Supervising social worker I	–	1	1	764–928	10,740	11,136
Social worker (Youth Authority)	–	8	8	694–843	61,170	69,978
Senior typist-clerk	0.2	1	1	436–530	6,360	6,360
Intermediate typist-clerk	0.2	5	5	377–481	24,883	26,853
Temporary help	–	6.1	6.1	(–)	46,594	46,594
Totals, Authorized Positions	3.6	130.6	130.6	$33,492	$953,038	$1,067,989
Totals, Authorized Positions, O. H. Close School for Boys	6.5	138.1	138.1	$66,256	$1,013,743	$1,130,523
KARL HOLTON SCHOOL FOR BOYS						
ADMINISTRATION						
Executive:						
Superintendent I	0.2	1	1	$1,275–1,550	$17,860	$18,600
Assistant superintendent	–	1	1	999–1,214	10,989	12,538
Storekeeper I	–	1	1	481–614	2,405	5,892
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	–	0.5	0.5	405–493	1,640	2,572
Intermediate typist-clerk	–	3	3	377–481	2,829	14,085
Totals, Authorized Positions	0.2	7.5	7.5	$2,838	$41,087	$59,315
CARE AND WELFARE						
Custodial and Personal Care:						
Head group supervisor	–	1	1	$746–906	$5,968	$9,248
Assistant head group supervisor	–	4	4	644–783	7,084	31,308
Group supervisor	–	17	17	520–632	16,204	109,642
Treatment team supervisor	–	1	1	746–906	2,798	9,100
Senior youth counselor	–	4	4	614–746	5,650	29,742
Youth counselor	–	28	28	557–677	23,019	193,088
Barber	–	1	1	415–505	830	5,148

For footnotes see the end of this agency presentation.

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
KARL HOLTON SCHOOL FOR BOYS—Continued						
CARE AND WELFARE—Continued						
Education and Religion:				SALARY RANGE		
Supervisor of education	–	1	1	$999–1,214	$7,992	$12,388
Supervisor of academic instruction	–	1	1	906–1,101	4,530	11,097
Youth Authority teacher	–	21	21	†	25,894	192,802
Music teacher	–	1	1	†	1,492	9,026
Teacher—librarian	–	1	1	†	2,238	9,063
Teacher—remedial reading	–	1	1	†	2,238	9,063
Instructor in recreation and physical education	–	2	2	†	4,476	18,126
Catholic chaplain	–	1	1	764–928	1,910	9,285
Protestant chaplain	–	1	1	764–928	1,910	9,285
Intermediate stenographer	–	1.5	1.5	405–493	3,483	7,644
Special Treatment Unit:						
Supervisor of special treatment	–	1	1	951–1,156	5,706	11,700
Staff psychologist (clinical)	–	1	1	863–1,049	2,158	10,485
Supervising social worker I	–	1	1	764–928	2,292	9,285
Social worker (Youth Authority)	–	7	7	694–843	8,094	58,704
Senior typist-clerk	–	1	1	436–530	2,616	5,364
Intermediate typist-clerk	–	4.5	4.5	377–481	3,698	21,403
Temporary help	–	0.5	0.5	(–)	3,665	3,665
Totals, Authorized Positions	–	103.5	103.5	–	$145,945	$795,661
Totals, Authorized Positions, Karl Holton School for Boys	0.2	111	111	$2,838	$187,032	$854,976
INSTITUTION NO. 3						
ADMINISTRATION						
Executive:						
Superintendent I	–	1	1	$1,275–1,550	$7,650	$15,684
Assistant superintendent	–	1	1	999–1,214	2,997	12,138
Senior stenographer	–	1	1	447–544	2,682	5,496
Totals, Authorized Positions, Institution No. 3	–	3	3	–	$13,329	$33,318
GRAND TOTALS, AUTHORIZED POSITIONS	24.3	408.7	408.7	$216,342	$1,962,783	$3,063,917

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

YOUTH TRAINING SCHOOL

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$20,508	$20,508
Assistant superintendent	1	1	1	999–1,214	14,568	14,568
Training assistant	1	1	1	711–863	10,356	10,356
Secretary I	1	1	1	518–629	7,548	7,548
Intermediate stenographer	1.5	1.5	1.5	405–493	8,520	8,802
Business Services:						
Business manager	1	1	1	1,156–1,406	16,671	16,872
Accounting officer	1	1	1	783–951	11,412	11,412
Procurement and services officer I	0.9	1	1	711–863	8,882	9,322
Storekeeper III	1	1	1	614–746	8,952	8,952
Accountant I	0.9	1	1	530–644	6,360	6,684
Storekeeper I	1.9	2	2	481–614	12,960	13,255
Property clerk I	1	1	1	481–585	7,020	7,020
Accountant technician II	1	1	1	436–530	6,360	6,360
Senior stenographer	1	1	1	447–544	6,528	6,528
Supervising clerk I	1	1	1	505–614	7,368	7,368
Stock clerk	1	1	1	436–530	6,335	6,360
Intermediate typist-clerk	3	3	3	377–481	15,972	16,224
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate account clerk	3	3	3	377–458	16,119	16,378
Intermediate clerk	1	1	1	377–458	4,676	4,904
Bookkeeping machine operator I	1	1	1	377–458	5,148	5,408
Temporary help	–	–	–	(128)	150	150
Totals, Authorized Positions	26.2	26.5	26.5	$197,580	$208,329	$210,895

Department of the Youth Authority

YOUTH TRAINING SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE						
Unit Administration:				SALARY RANGE		
Program administrator	3	3	3	$906–1,101	$38,038	$39,272
Intermediate stenographer	1.5	1.5	1.5	403–493	8,145	8,561
Custodial and Personal Care:						
Head group supervisor	1	1	1	746–906	10,116	10,614
Assistant head group supervisor	16.5	16	16	644–783	148,856	150,336
Senior group supervisor	40.4	42	42	585–711	353,215	357,098
Group supervisor	126.6	130	130	520–632	937,774	960,394
Barber shop manager	0.8	2	2	458–557	12,990	13,368
Barber	1.2	–	–	415–505	–	–
Intermediate typist-clerk	2	2	2	377–481	11,268	11,268
Medical Care:						
Chief medical officer	0.2	1	1	1,550–1,979	21,708	22,798
Physician and surgeon II	1.8	1	1	1,339–1,794	21,528	21,528
Dentist II	1	1.5	1.5	1,275–1,550	26,250	26,634
Dentist I	0.5	–	–	1,101–1,339	–	–
Supervising nurse I	1	1	1	585–711	8,532	8,532
Medical technical assistant	7.9	8	8	520–632	59,346	60,092
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Dental assistant	1	1	1	396–481	5,657	5,772
Education and Religion:						
Supervisor of education	0.9	1	1	999–1,214	14,568	14,568
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Supervisor of vocational instruction	3	3	3	906–1,101	39,636	39,636
Youth authority teacher	4.2	4	4	†	50,718	52,758
Librarian II—Youth Authority teacher	–	1	1	†	11,988	11,988
High school teacher	8.1	8	8	†	84,316	89,267
Music teacher	1	1	1	†	10,356	10,872
Instructor in stockkeeping and warehousing	1	1	1	†	11,988	11,988
Instructor in auto mechanics	2	2	2	†	22,774	23,310
Instructor in auto body and fender repair	2	2	2	†	23,544	23,976
Instructor in refrigeration and air conditioning maintenance and repair	1	1	1	†	11,988	11,988
Instructor in electrical work	3	3	3	†	35,964	35,964
Instructor in carpentry	2	2	2	†	23,976	23,976
Instructor in general shop	7	7	7	†	76,478	79,934
Instructor in janitorial services	3.9	4	4	†	47,376	47,904
Instructor in upholstering	1	1	1	†	11,277	11,844
Instructor in mill and cabinet work	2	2	2	†	23,976	23,976
Instructor in plastering	1	1	1	†	11,988	11,988
Instructor in painting	4	4	4	†	47,196	47,760
Instructor in offset printing and duplicating processes	2	2	2	†	23,976	23,976
Instructor in plumbing	3	3	3	†	35,964	35,964
Instructor in masonry	2	2	2	†	21,272	22,184
Instructor in machine shop practices	3	3	3	†	35,964	35,964
Instructor in welding	3	3	3	†	35,916	35,964
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in shoemaking	1	1	1	†	11,988	11,988
Instructor in landscape gardening	4	4	4	†	47,952	47,952
Instructor in mechanical drawing	3	3	3	†	35,253	35,820
Instructor in typewriter repair	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	5	5	5	†	57,899	58,473
Catholic chaplain	1	1	1	764–928	11,136	11,136
Protestant chaplain	1	1	1	764–928	11,136	11,136
Pianist—intermittent	0.2	0.2	0.2	$6 hr	1,654	1,654
Senior typist-clerk	0.8	1	1	436–530	6,060	6,360
Intermediate stenographer	3	3	3	405–493	17,274	17,676
Intermediate typist-clerk	1.5	1.5	1.5	377–481	7,718	7,986
Classification and Counseling:						
Staff psychologist clinical	–	3	3	863–1,049	31,068	32,616
Parole agent III, Youth Authority	1	1	1	843–1,024	12,288	12,288
Parole agent II, Youth Authority	3	3	3	764–928	33,408	33,408
Parole agent I, Youth Authority	12.8	9	9	694–843	86,388	89,062
Supervising typist-clerk I	1	1	1	505–614	7,368	7,368
Intermediate stenographer	1.5	1.5	1.5	403–493	8,477	8,609
Intermediate typist-clerk	5.5	5.5	5.5	377–481	29,826	30,168
Intermediate file clerk	1.9	2	2	377–458	10,904	10,992
Temporary help	12.6	12.6	12.6	(117–090)	98,592	98,592
Totals, Authorized Positions	330.3	335.3	335.3	$2,661,319	$2,946,115	$3,000,404

For footnotes see the end of this agency presentation.

Department of the Youth Authority

YOUTH TRAINING SCHOOL—Continued

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Feeding:				SALARY RANGE		
Instructor in baking	1	1	1	†	$11,460	$11,988
Instructor in culinary arts	2.9	3	3	†	33,361	34,426
Food manager	1	1	1	$783–951	11,412	11,412
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3.8	4	4	505–677	28,050	28,810
Assistant cook	18.2	19.2	19.2	377–458	96,962	100,330
Clothing:						
Storekeeper I—clothing	1	1	1	481–614	5,772	6,060
Storekeeper I—laundry	1	1	1	481–614	6,522	6,852
Housekeeping:						
Janitor foreman III	1	1	1	530–644	7,728	7,728
Janitor	1	1	1	377–458	5,408	5,496
Seamer-seamstress	0.6	1	1	458–557	5,796	6,085
Temporary help	0.8	0.2	0.2	(3,689)	1,967	1,967
Totals, Authorized Positions	33.3	34.4	34.4	$189,473	$222,970	$229,686

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Maintenance of Structures and Grounds:						
Chief of plant operation III	1	1	1	$906–1,101	$13,202	$13,212
Vocational work experience projects supervisor	2	2	2	677–783	18,792	18,792
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Building maintenance man	1	1	1	530–585	7,020	7,020
Locksmith	1	1	1	614–677	8,124	8,124
Intermediate typist-clerk	1	1	1	377–481	5,364	5,496
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,248	9,716
Stationary engineer	1.9	2	2	614–677	15,582	15,951
Electrician I	1	1	1	644–711	8,532	29,327
Stationary fireman	3.8	4	4	557–614	28,752	8,532
Fire Protection:						
Institution fire marshal	1	1	1	644–783	8,777	9,211
Motor Vehicles:						
Automotive equipment operator I	5.7	6	6	530–585	41,448	42,120
Totals, Authorized Positions	21.4	22	22	$172,286	$172,965	$175,625
GRAND TOTALS, AUTHORIZED POSITIONS	411.2	418.2	418.2	$3,220,658	$3,550,379	$3,616,610

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

PASO ROBLES SCHOOL FOR BOYS

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$19,860	$20,508
Assistant superintendent	1	1	1	999–1,214	13,762	14,452
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Business Services:						
Business manager II	1	1	1	951–1,156	13,872	13,872
Accounting officer II	0.3	1	1	711–863	10,356	10,356
Accountant I	0.6	–	–	530–644	–	–
Storekeeper I	1	1	1	481–614	7,020	7,020
Stock clerk	1	1	1	436–530	6,360	6,360
Property clerk I	1	1	1	481–585	7,020	7,020
Accounting technician II	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Intermediate typist-clerk	5.8	6	6	377–458	30,869	31,923
Temporary help	0.3	0.3	0.3	(1,210)	1,960	1,960
Totals, Authorized Positions	20	20.3	20.3	$142,314	$153,151	$155,543

Department of the Youth Authority

PASO ROBLES SCHOOL FOR BOYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE						
Custodial and Personal Care:				SALARY RANGE		
Head group supervisor	1	1	1	$746–906	$9,956	$10,442
Assistant head group supervisor	5	5.3	5.3	644–783	49,318	49,799
Senior group supervisor	9.8	10	10	585–711	83,604	84,156
Group supervisor	73.6	74	74	520–632	535,714	547,872
Barber	1	1	1	415–505	5,940	6,060
Medical Care:						
Physician and surgeon II	1	1	1	1,339–1,794	16,872	17,712
Dentist II	1	1	1	1,275–1,550	18,600	18,600
Supervising nurse I	1	1	1	585–711	7,049	7,398
Medical technical assistant	5	5	5	520–632	36,652	37,340
Dental assistant	0.8	1	1	396–481	5,064	5,320
Education and Religion:						
Supervisor of education	1	1	1	999–1,214	14,568	14,568
Supervisor of academic instruction	1	1	1	906–1,101	12,796	13,212
Elementary teacher	2.7	2	2	†	18,753	19,675
High school teacher	5.2	7	7	†	68,931	71,758
Youth Authority teacher—librarian	10.9	10	10	†	117,621	120,106
Instructor in recreation and physical education	3	3.5	3.5	†	36,578	37,314
Instructor in general shop	3	3	3	†	34,812	34,812
Arts and crafts teacher	1	1	1	†	11,988	11,988
Music teacher	1	1	1	†	11,988	11,988
Youth Authority teacher—librarian	1	1	1	†	11,988	11,988
Instructor in industrial arts	1	1	1	†	11,988	11,988
Instructor in landscape gardening	1	1	1	†	11,988	11,988
Instructor in auto mechanics	1	1	1	†	11,988	11,988
Catholic chaplain	1	1	1	764–928	11,136	11,136
Protestant chaplain	1	1	1	764–928	11,136	11,136
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,585	2,715
Pianist	–	0.1	0.1	5 hr	800	800
Classification and Counseling:						
Parole agent II	0.8	–	–	764–928	–	–
Parole agent I	4	4	4	694–843	37,588	38,964
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Special Treatment Unit:						
Staff psychiatrist	–	1	1	1,339–1,794	16,068	16,872
Supervisor of special treatment	1	1	1	951–1,156	13,872	13,872
Staff psychologist (clinical)	1.6	1	1	863–1,049	11,367	11,940
Supervising social worker I	0.9	1	1	764–928	11,004	11,136
Social worker, Youth Authority	2.9	6	6	694–843	58,668	60,216
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3	3	3	405–493	16,270	16,798
Intermediate typist-clerk	1.5	1.5	1.5	377–481	7,754	8,145
Temporary help	6.4	7.1	7.1	(32,022)	48,035	48,035
Totals, Authorized Positions	159.6	165	165	$1,291,466	$1,409,399	$1,438,197
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$585–711	$8,532	$8,532
Supervising cook I	2.9	3	3	505–677	20,483	21,140
Cook	2.9	3	3	458–614	17,424	18,294
Food service assistant I	1.5	1.6	1.6	342–415	7,212	7,568
Baker II	1	1	1	505–614	7,368	7,368
Clothing:						
Shoemaker	0.7	1	1	557–677	6,740	7,078
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Laundry supervisor I	1	1	1	458–557	6,110	6,414
Laundryman	1	1	1	396–481	5,772	5,772
Temporary help	0.1	0.1	0.1	(920)	880	920
Housekeeping:						
Janitor	3	3	3	377–458	16,488	16,488
Totals, Authorized Positions	16.1	16.7	16.7	$98,120	$103,693	$106,258

For footnotes see the end of this agency presentation.

PASO ROBLES SCHOOL FOR BOYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION						
Maintenance of Structures and Grounds:				SALARY RANGE		
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Plumber I	1	1	1	644–711	8,192	8,532
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	2	2	2	614–677	15,951	16,248
Supervising groundsman	1	1	1	557–677	8,124	8,124
Group supervisor	1	1	1	520–632	7,584	7,584
Building maintenance man	1.9	2	2	530–585	13,900	14,040
Light, Heat and Power:						
Electrician I	1	1	1	644–711	8,532	8,532
Stationary engineer	2	2	2	614–677	16,248	16,248
Stationary fireman	2.9	3	3	557–614	22,104	22,104
Fire Protection:						
Institution fire fighter—7 intermittent	0.7	0.7	0.7	530–644	5,376	5,376
Motor Vehicles:						
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Temporary help	0.1	0.1	0.1	(468)	480	480
Totals, Authorized Positions	16.6	16.8	16.8	$125,271	$132,507	$133,284
GRAND TOTALS, AUTHORIZED POSITIONS	212.3	218.8	218.8	$1,657,171	$1,798,750	$1,833,282
PRESTON SCHOOL OF INDUSTRY						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$17,934	$18,834
Assistant superintendent	1	1	1	999–1,214	14,568	14,568
Training assistant	0.9	1	1	711–863	9,556	10,036
Secretary I	0.2	1	1	518–629	6,268	6,476
Senior stenographer	0.8	–	–	447–544	–	–
Intermediate stenographer—intermittent	0.5	0.5	0.5	405–493	2,958	2,958
Business Services:						
Business manager II	1	1	1	951–1,156	13,872	13,872
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Storekeeper II	1	1	1	557–711	8,124	8,124
Stock clerk	0.8	1	1	436–530	5,430	5,703
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	0.9	–	–	436–530	–	–
Accounting technician II	2	2	2	436–530	12,420	12,720
Property clerk I	0.9	1	1	481–585	5,916	6,210
Senior typist-clerk	2	3	3	436–530	17,902	18,216
Intermediate stenographer	1.5	1.5	1.5	405–493	8,874	8,874
Intermediate account clerk	2.8	3	3	377–458	14,783	15,447
Intermediate typist-clerk	2.5	2.5	2.5	377–481	13,406	13,524
Intermediate clerk	1.5	1.5	1.5	377–458	8,244	8,244
Temporary help	0.2	0.2	0.2	(1,803)	1,380	1,380
Totals, Authorized Positions	23.5	24.2	24.2	$170,257	$180,415	$183,966
CARE AND WELFARE						
Custodial and Personal Care:						
Program administrator	2	2	2	$906–1,101	$24,084	$24,624
Head group supervisor	1	1	1	746–906	10,872	10,872
Treatment team supervisor	–	6.3	9	746–906	59,256	91,764
Assistant head group supervisor	11	4.7	2	644–783	46,573	18,792
Senior group supervisor	17.9	18	18	585–711	152,692	153,576
Group supervisor	144.7	150	150	520–632	1,090,634	1,113,013
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	3.5	3.5	3.5	377–481	18,820	19,068
Barber	1.6	2	2	415–505	11,556	11,832
Medical Care:						
Physician and surgeon II	1.5	1.5	1.5	1,339–1,794	29,304	29,304
Supervising nurse II	1	1	1	644–783	9,396	9,396
Graduate nurse	4.9	5	5	505–585	34,575	34,904
Medical technical assistant	6	6	6	520–632	43,967	45,011
Dentist II	1	1	1	1,275–1,550	17,152	18,008
Dental assistant	0.9	1	1	396–481	4,866	5,106
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Intermediate stenographer	1	1	1	405–493	5,916	5,916

Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Education and Religion:				SALARY RANGE		
Supervisor of education	1	1	1	$999–1,214	$14,568	$14,568
Supervisor of academic instruction	1.9	2	2	906–1,101	26,060	26,424
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Youth Authority teacher	15	17	17	†	197,305	203,317
Elementary teacher	2.9	2	2	†	21,744	22,611
High school teacher	8.3	8	8	†	89,188	90,736
Business education teacher	1	1	1	†	8,952	9,396
Arts and crafts teacher	4	4	4	†	44,916	45,360
Instructor in industrial art	1	1	1	†	9,516	9,996
Instructor in agriculture	1.5	2	2	†	20,940	21,384
Instructor in auto mechanics	1	1	1	†	11,988	11,988
Instructor in electric work	1	1	1	†	11,988	11,988
Instructor in garment making	1	1	1	†	11,988	11,988
Instructor in general shop	2	2	2	†	23,976	23,976
Instructor in landscape gardening	2.6	3	3	†	31,099	32,301
Instructor in machine shop practices	1	1	1	†	11,988	11,988
Instructor in mill and cabinet work	1	1	1	†	11,988	11,988
Instructor in printing	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	4	4	4	†	41,161	42,616
Instructor in sheet metal work	1	1	1	†	11,988	11,988
Instructor in shoemaking	1	1	1	†	11,988	11,988
Band and orchestra leader	1	1	1	†	11,988	11,988
High school teacher-librarian	1	1	1	†	11,988	11,988
Protestant chaplain	1	1	1	764–928	11,136	11,136
Catholic chaplain	1	1	1	764–928	11,136	11,136
Pianist—intermittent	–	0.1	0.1	5/hr	1,250	1,250
Senior stenographer	1	1	1	447–544	5,916	6,216
Intermediate stenographer	1.3	1.5	1.5	405–493	7,766	8,156
Classification and Counseling:						
Parole agent III	1	1	1	843–1,024	12,288	12,288
Parole agent II	2	2	2	764–928	22,272	22,272
Parole agent I	7	7	7	694–843	65,644	67,413
Supervising clerk I	1	1	1	505–614	7,223	7,368
Intermediate stenographer	4	4	4	405–493	23,664	23,664
Special Treatment Program:						
Staff psychiatrist	–	1	1	1,339–1,794	16,068	16,872
Supervisor of special treatment	1	1	1	951–1,156	13,872	13,872
Senior psychologist	1	1	1	951–1,156	13,872	13,872
Staff psychologist (clinical)	2	2	3	863–1,049	22,944	34,332
Correctional casework training supervisor	1	1	–	843–1,024	10,872	–
Supervising social worker I	1	1	1	764–928	11,136	11,136
Social worker—Youth Authority	3.4	4	7	694–843	36,632	64,215
Parole agent I	3	3	–	694–843	28,020	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer—intermittent	0.5	0.5	0.5	405–493	2,490	2,616
Intermediate typist-clerk	5.5	5.5	5.5	377–481	31,020	31,516
Temporary help	13.3	10.2	10.2	(92,164)	79,830	79,905
Totals, Authorized Positions	308.2	314.8	314.8	$2,423,264	$2,679,071	$2,728,038
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$783–951	$10,743	$11,277
Supervising cook I	3.9	4	4	505–677	28,314	28,626
Cook	4	4	4	458–614	25,626	26,187
Instructor in culinary arts	1.3	2	2	†	22,860	23,400
Instructor in baking	1	1	1	†	11,988	11,988
Group supervisor	1	1	1	520–632	7,584	7,584
Food service assistant I	1.9	2	2	342–415	9,903	9,960
Clothing:						
Tailor	1.7	1	1	557–677	8,124	8,124
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Storekeeper I	0.1	1	1	481–614	6,712	7,020
Laundryman	2.6	3	3	396–481	15,580	16,068
Housekeeping:						
Janitor foreman II	1	1	1	481–585	7,020	7,020
Housekeeper	2	2	2	377–458	10,992	10,992
Janitor	4.7	5	5	377–458	26,165	26,646
Temporary help	0.1	–	–	(595)	–	–
Totals, Authorized Positions	28.3	30	30	$186,136	$206,419	$209,700

For footnotes see the end of this agency presentation.

Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION						
Maintenance of Structures and Grounds:				SALARY RANGE		
Chief of plant operation II	1	1	1	$823–999	$11,988	$11,988
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Plumber I	2	2	2	644–711	16,690	17,064
Electrician I	2	2	2	644–711	17,064	17,064
Mill and cabinet worker	1	1	1	614–677	8,124	8,124
Machinist	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8,124	8,124
Painter II	1	1	1	644–711	8,532	8,532
Painter I	2.9	3	3	614–677	23,946	24,339
Carpenter I	3	3	3	614–677	24,372	24,372
Supervising groundsman I	1	1	1	557–677	7,488	7,860
Building maintenance man	2	2	2	530–585	14,040	14,040
Light, Heat and Power:						
Stationary engineer	1.1	1	1	614–677	7,368	7,728
Stationary fireman	3.9	4	4	557–614	29,012	29,356
Steamfitter	1	1	1	644–711	8,532	8,532
Motor Vehicle:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator I	4	4	4	530–585	28,080	28,080
Fire Protection:						
Institution fire fighter—10 intermittent	1	1	1	530–644	7,680	7,680
Totals, Authorized Positions	30.9	31	31	$235,707	$247,164	$249,007
FARMING AND PROCESSING						
Farm manager	1	1	1	$711–863	$10,356	$10,356
Dairyman	1	1	1	614–746	8,498	8,917
Assistant dairyman	1.4	2	2	505–614	14,276	14,620
Hog ranch operator	1	1	1	505–614	7,368	7,368
Vegetable gardener	1	1	1	505–614	7,310	7,368
Farm hand	2	2	2	396–458	10,362	10,602
Blacksmith	1	1	1	614–677	8,124	8,124
Temporary help	0.4	–	–	2,526	–	–
Totals, Authorized Positions	8.8	9	9	$61,303	$66,294	$67,355
GRAND TOTALS, AUTHORIZED POSITIONS	399.7	409	409	$3,076,667	$3,379,363	$3,438,066

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

LOS GUILUCOS SCHOOL FOR GIRLS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant superintendent	1	1	1	999–1,214	14,568	14,568
Senior stenographer	0.8	1	1	447–544	5,628	5,772
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Business Services:						
Business manager I	1	1	1	823–999	11,988	11,988
Accounting officer II	1	1	1	711–863	9,396	9,876
Storekeeper I	1	1	1	481–614	7,020	7,020
Property clerk I	1	1	1	481–585	7,020	7,020
Accounting technician II	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Intermediate typist-clerk	3	3	3	377–481	16,356	16,488
Temporary help	0.2	0.2	0.2	(1,328)	1,000	1,000
Totals, Authorized Positions	15	15.2	15.2	$115,744	$121,624	$122,380

Department of the Youth Authority

LOS GUILUCOS SCHOOL FOR GIRLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE						
Custodial and Personal Care:				SALARY RANGE		
Head group supervisor	1	1	1	$746–906	$10,872	$10,872
Assistant head group supervisor	4.5	5	5	644–783	44,509	45,327
Senior group supervisor	7	7	7	585–711	57,755	58,981
Group supervisor	46.5	56	56	520–632	395,016	406,246
Security officer I	4.6	5	5	415–505	29,388	29,648
Medical Care:						
Physician and surgeon II—intermittent	0.5	0.5	0.5	1,339–1,794	9,768	9,768
Dentist II	0.8	0.8	0.8	1,275–1,550	13,667	14,170
Supervising nurse I	1	1	1	585–711	8,532	8,532
Graduate nurse	5	5	5	505–585	34,175	34,629
Education and Religion:						
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Youth Authority teacher	4.7	4	4	†	48,684	48,876
High school teacher	2	2	2	†	23,976	23,976
Instructor in recreation and physical education	2	2	2	†	23,976	23,976
Arts and crafts teacher	1.2	2	2	†	20,520	20,940
Home economics teacher	1.5	2	2	†	21,236	21,704
Music teacher	0.5	1	1	†	8,952	9,876
Business education teacher	1	1	1	†	11,988	11,988
Elementary teacher	–	2	2	†	20,940	21,864
Instructor in cosmetology	0.4	1	1	†	9,100	9,556
Protestant chaplain	1	1	1	764–928	11,136	11,136
Catholic chaplain	1	1	1	764–928	10,567	11,092
Intermediate stenographer	1	1	1	405–493	5,122	5,386
Classification and Counseling:						
Parole agent II	1	1	1	764–928	11,136	11,136
Parole agent I	1	1	1	694–843	9,956	10,116
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Special Treatment Program:						
Staff psychiatrist	1	1	1	1,339–1,794	20,508	20,508
Supervisor of special treatment	1	1	1	951–1,156	13,872	13,872
Staff psychologist (clinical)	2	2	2	863–1,049	25,176	25,176
Supervising social worker I	0.2	1	1	764–928	10,608	11,136
Social worker—Youth Authority	5.2	1	1	694–843	55,516	57,732
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	3.9	4	4	377–481	21,764	22,443
Temporary help	2.1	2.8	2.8	(18,913)	19,810	20,680
Totals, Authorized Positions	107.6	124.1	124.1	$856,739	$1,033,737	$1,056,854
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	0.9	1	1	$585–711	$8,532	$8,532
Supervising cook I	2	2	2	505–677	14,736	14,736
Cook	2.2	3	3	458–614	18,975	19,678
Food service assistant I	2.8	3	3	342–415	13,877	14,393
Clothing and Laundry:						
Group supervisor	2	2	2	520–632	15,168	15,168
Housekeeping:						
Housekeeper	1.8	2	2	377–458	10,286	10,518
Janitor	1	1	1	377–458	5,190	5,452
Temporary help	0.2	0.2	0.2	(1,200)	1,120	1,120
Totals, Authorized Positions	12.9	14.2	14.2	$78,854	$87,884	$89,597
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Electrician I	1	1	1	644–711	8,532	8,532
Plumber I	1	1	1	644–711	8,532	8,532
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	2	2	2	614–677	16,248	16,248
Building maintenance man	2	2	2	530–585	13,732	14,040
Lead groundsman	1	1	1	481–585	7,020	7,020
Groundsman	1	1	1	458–505	6,060	6,060
Fire Protection:						
Institution fire fighter—7 intermittent	0.7	0.7	0.7	530–644	5,376	5,376
Temporary help	0.1	0.1	0.1	(312)	420	420
Totals, Authorized Positions	10.8	10.8	10.8	$80,615	$84,916	$85,224
GRAND TOTALS, AUTHORIZED POSITIONS	146.3	164.3	164.3	$1,131,952	$1,328,161	$1,354,055

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of the Youth Authority

VENTURA SCHOOL FOR GIRLS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,406–1,709	$20,508	$20,508
Assistant superintendent	1	1	1	999–1,214	14,568	14,568
Training assistant	0.7	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Business Services:						
Business manager II	1	1	1	951–1,156	13,872	13,872
Accounting officer II	1	1	1	711–863	10,356	10,356
Storekeeper I	1	1	1	481–614	7,020	7,020
Senior typist-clerk	1	1	1	436–530	5,657	5,940
Property clerk I	1	1	1	481–585	7,020	7,020
Stock clerk	–	1	1	436–530	2,616	5,496
Accounting technician II	1	1	1	436–530	6,210	6,360
Intermediate account clerk	1.9	2	2	377–458	10,047	10,497
Senior stenographer	0.7	1	1	447–544	5,772	6,066
Intermediate typist-clerk	4.8	5.5	5.5	377–481	24,441	26,323
Temporary help	0.2	0.3	0.3	(1,014)	1,350	1,650
Totals, Authorized Positions	18.3	20.8	20.8	$134,879	$152,237	$158,476
CARE AND WELFARE						
Custodial and Personal Care:						
Program administrator	0.8	1	1	$906–1,101	$13,212	$13,212
Assistant head group supervisor	5	5	5	644–783	46,536	46,980
Senior group supervisor	9.9	10	10	585–711	83,670	84,776
Group supervisor	74.9	78	78	520–632	554,978	570,865
Intermediate typist-clerk	1	1	1	377–481	5,386	5,657
Security officer I	5	5	5	415–505	28,416	29,235
Medical Care:						
Physician and surgeon II	1	1	1	1,339–1,794	19,536	19,536
Dentist II	1	1	1	1,275–1,550	16,156	16,964
Supervising nurse I	1	1	1	585–711	8,532	8,532
Graduate nurse	4	5	5	505–585	28,116	34,160
Hospital aid	3	3.2	3.2	359–436	15,128	15,797
Dental assistant	0.9	1	1	396–481	5,022	5,276
Surgical nurse I	1	1	1	557–644	7,728	7,728
Education and Religion:						
Supervisor of education	0.9	1	1	999–1,214	14,220	14,568
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Supervisor of vocational instruction	1	1	1	906–1,101	13,212	13,212
Youth Authority teacher	5.1	6	6	†	67,784	75,445
High school teacher	4.5	5	5	†	53,561	55,591
Arts and crafts teacher	1	1	1	†	11,367	11,940
Elementary teacher	1	1	1	†	11,412	11,412
Business education teacher	2	2	2	†	22,860	22,860
Home economics teacher	1.8	2	2	†	21,273	21,744
Instructor in culinary arts	0.3	1	1	†	10,076	10,571
Instructor in cosmetology	1.9	2	2	†	22,020	23,121
Instructor in garment making	2	2	2	†	23,040	23,592
Instructor in general shop	1	1	1	†	11,412	11,988
Instructor in recreation and physical education	2	2	2	†	19,404	19,824
Music teacher	1	1	1	†	11,892	11,988
Instructor in janitorial services	1	1	1	†	9,476	9,956
Catholic chaplain	1	1	1	764–928	11,092	11,136
Protestant chaplain	1	1	1	764–928	11,004	11,136
Pianist—intermittent	–	0.4	0.4	5 hr	1,392	1,392
Intermediate typist-clerk	2	2	2	377–481	11,360	11,544
Classification and Counseling:						
Parole agent II—Youth Authority	1	1	1	764–928	10,740	11,136
Parole agent I—Youth Authority	3	3	3	694–843	27,438	28,832
Intermediate stenographer	1	1	1	405–493	5,652	5,916
Intermediate typist-clerk	1	1	1	377–481	5,565	5,772
Special Treatment Program:						
Staff psychiatrist	0.6	1	1	1,339–1,794	16,068	16,872
Supervisor of special treatment	1	1	1	951–1,156	12,138	12,744
Staff psychologist (clinical)	2	2	2	863–1,049	24,288	24,876
Supervising social worker I	1	1	1	764–928	11,136	11,136
Social worker—Youth Authority	4	4	4	694–843	39,444	39,906
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	3.5	3.5	3.5	377–481	19,646	20,053

For footnotes see the end of this agency presentation.

Department of the Youth Authority

VENTURA SCHOOL FOR GIRLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE—Continued						
Reception Center-Clinic:				SALARY RANGE		
Program administrator	1	1	1	$906–1,101	$13,212	$13,212
Supervising social worker I	0.6	1	1	764–928	10,916	11,136
Supervising social worker II	–	1	1	843–1,024	823	9,916
Staff psychologist (clinical)	0.8	1	1	863–1,049	11,367	11,940
Social worker	1.8	3	3	694–843	28,080	28,968
Parole agent I	0.9	1	1	694–843	9,246	9,716
Senior group supervisor	1	2	2	585–711	8,594	15,726
Group supervisor	–	21	21	520–632	5,460	135,702
Graduate nurse	1	1	1	505–585	6,549	6,880
Senior stenographer	1	1	1	447–544	6,528	6,528
Dentist II	–	1	1	1,275–1,550	638	15,300
Dental assistant	–	1	1	396–481	298	4,866
Intermediate typist-clerk	3.4	5.5	5.5	377–481	23,454	31,020
Youth Authority teacher	–	2	2	†	8,518	17,604
Instructor in recreation and physical education	–	1	1	†	350	7,728
Arts and crafts teacher	1	1	1	†	10,485	10,872
Physician and surgeon II	–	0.2	0.2	1,339–1,794	3,214	3,374
Temporary help	4	5.3	5.3	(44,140)	36,163	36,163
Totals, Authorized Positions	175.6	217.1	217.1	$1,368,697	$1,565,855	$1,805,204
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator I	1	1	1	$614–746	$7,518	$7,893
Instructor in culinary arts	1	1	1	†	9,063	9,516
Supervising cook I	3	3	3	505–677	21,448	21,785
Baker II	1	1	1	505–614	6,060	6,360
Cook	2.5	3	3	458–614	18,612	19,356
Food service assistant I	3	3	3	342–415	13,430	14,053
Food service assistant II	–	3	3	377–458	566	13,914
Clothing and Laundry:						
Group supervisor	1	1	1	520–632	7,584	7,584
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundryman	0.8	1	1	396–481	5,043	5,298
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Housekeeping:						
Janitor	0.7	2	2	377–458	4,914	9,580
Housekeeper	1	1	1	377–458	5,169	5,430
Temporary help	0.8	1.3	1.3	(5,420)	6,999	6,999
Totals, Authorized Positions	17.8	23.3	23.3	$107,791	$121,214	$142,576
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	2	2	2	614–677	16,215	16,248
Plumber I	0.9	1	1	644–711	7,926	8,328
Electrician I	1	1	1	644–711	8,532	8,532
Stationary engineer	2	2	2	614–677	16,017	16,248
Stationary fireman	2.9	3.2	3.2	557–614	23,070	23,485
Building maintenance man	3	4	4	530–585	21,590	27,609
Lead groundsman	1	1	1	481–585	6,576	6,908
Groundsman	0.8	1	1	458–505	5,657	5,940
Maintenance mechanic	–	2	2	644–711	1,288	15,852
Fire Protection:						
Institution fire fighter—9 intermittent	0.9	0.9	0.9	530–644	6,912	6,912
Motor Vehicles:						
Automotive equipment operator I	4	4	4	530–585	27,884	28,080
Totals, Authorized Positions	20.5	24.1	24.1	$148,517	$160,663	$183,138
GRAND TOTALS, AUTHORIZED POSITIONS	232.2	285.3	285.3	$1,759,884	$1,999,969	$2,289,374
TOTALS, DEPARTMENT OF THE YOUTH AUTHORITY	2,914.6	3,633.9	3,633.9	$23,028,718	$28,139,414	$30,075,201

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CENTRAL OFFICE ADMINISTRATION						
Commission:						
Correctional industries commission (6) per diem	–	–	–	SALARY RANGE $25 day	$1,650	$1,650
General Administration:						
General manager	1	1	1	1,275–1,550	18,600	18,600
Assistant general manager	2	2	2	1,156–1,406	33,074	33,744
Industrial planning engineer	1	1	1	1,156–1,406	16,872	16,872
Industrial research engineer	1.9	1	1	999–1,214	12,388	13,004
Production engineer [a]	3.3	3	3	951–1,156	41,066	41,616
Agricultural advisor	1	1	1	863–1,049	11,700	12,288
Industrial relations consultant	0.5	1	1	863–1,049	12,588	12,588
General accountant III	1	1	1	863–1,049	12,588	12,588
General accountant	1	1	1	783–951	10,356	10,872
General accountant II	1	1	1	711–863	10,356	10,356
Accountant I	1	1	1	530–644	7,728	7,728
Promotional specialist [a]	1	–	–	823–999	–	–
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	10,936	11,192
Intermediate typist-clerk	0.8	1	1	377–481	4,714	4,942
Intermediate file clerk	1	1	1	377–458	4,828	5,064
Temporary help	0.4	0.4	0.4	(909)	1,925	1,925
Sales:						
Correctional industries sales manager	1	1	1	999–1,214	14,568	14,568
Correctional industries representative	4	5	5	783–951	53,748	54,726
Sales order supervisor	0.7	1	1	711–863	8,532	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,892	5,916
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Totals, Authorized Positions	32.6	32.4	32.4	$322,030	$333,025	$338,107
CORRECTIONAL INSTITUTION AT TEHACHAPI						
Selling and Administration:						
Accountant I	0.4	1	1	$530–644	$6,495	$6,824
Storekeeper I	0.6	1	1	481–614	7,020	7,020
Temporary help	0.1	0.1	0.1	(4,935)	525	525
Textile Products Factory:						
Textile products factory superintendent	1	1	1	711–863	10,356	10,356
Textile products factory foreman	2	2	2	585–711	16,622	17,064
Totals, Authorized Positions	4.1	5.1	5.1	$36,780	$41,018	$41,789
CORRECTIONAL TRAINING FACILITY						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,156–1,406	$16,872	$16,872
Correctional industries manager I	1	1	1	906–1,101	13,212	13,212
General accountant, correctional industries	1	1	1	783–951	11,412	11,412
Storekeeper II	1	1	1	557–711	8,124	8,124
Accountant I	1.1	2	2	530–644	13,467	14,142
Storekeeper I	2	2	2	481–614	14,040	14,040
Correctional officer	1.8	1	1	520–632	7,584	7,584
Heavy truck driver	0.2	1	1	557–614	7,368	7,368
Accounting technician II	0.5	–	–	436–530	–	–
Temporary help	2.2	1.4	1.4	(19,132)	11,587	11,587
Clothing Factory:						
Textile products factory superintendent	1.2	1	1	711–863	10,356	10,356
Textile products factory foreman	4	4	4	585–711	33,621	34,026
Wood Products Factory:						
Wood products factory superintendent	1	1	1	783–951	9,916	10,399
Wood products factory foreman	3.8	4	4	644–783	34,298	35,244
Temporary help	0.1	0.5	0.5	(320)	2,893	2,893

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CORRECTIONAL TRAINING FACILITY —Continued						
Paper Converting:						
Paper products factory superintendent	1	1	1	SALARY RANGE $783–951	$11,412	$11,412
Paper-converting factory foreman	0.9	1	1	644–783	7,728	8,124
Paper container factory foreman	1	1	1	644–783	7,728	8,124
Ranch Administration:						
Farm manager	0.8	1	1	711–863	8,777	9,211
Automotive maintenance foreman	1	1	1	711–823	9,396	9,396
Correctional officer	1	1	1	520–632	7,584	7,584
Dairy Ranch:						
Dairy manager	1	1	1	644–783	9,396	9,396
Dairy foreman	0.4	1	1	557–677	6,684	7,020
Assistant dairyman	2	2	2	505–614	14,736	14,736
Hog Ranch:						
Hog ranch operator	2	2	2	505–614	14,736	14,736
Field Crops:						
Crops farmer	1.9	2	2	557–677	16,248	16,248
Correctional officer	1	1	1	520–632	7,584	7,584
Totals, Authorized Positions	35.9	36.9	36.9	$302,851	$316,759	$320,830
DEUEL VOCATIONAL INSTITUTION						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,156–1,406	$14,510	$15,239
Correctional industries manager I	1	1	1	906–1,101	11,052	11,604
General accountant correctional industries	0.1	1	1	783–951	9,916	10,399
General accountant II	0.9	–	–	711–863	–	–
Accountant I	1.4	2	2	530–644	14,115	14,440
Senior accountant clerk	0.9	1	1	436–530	5,232	5,496
Storekeeper II	1	1	1	557–711	7,926	8,124
Storekeeper I	1	1	1	481–614	7,020	7,020
Correctional officer	2	2	2	520–632	15,168	15,168
Temporary help—various	3.5	2.5	2.5	(24,604)	18,960	18,960
General Fabrication Factory:						
Metal products factory superintendent	1	1	1	783–951	11,412	11,412
Metal products factory foreman	3	3	3	644–783	27,279	28,077
Wood products factory foreman	1	1	1	644–783	9,396	9,396
Upholstery foreman	0.5	1	1	585–711	7,020	7,368
Correctional officer	1	1	1	520–632	7,584	7,584
Mattress and Bedding Factory:						
Bedding factory superintendent	1	1	1	711–863	9,137	9,596
Bedding factory foreman	2	2	2	585–711	16,758	17,064
Farm Administration:						
Farm manager	1	1	1	711–863	10,276	10,356
Correctional officer	1	1	1	520–632	7,584	7,584
Correctional officer [b]	1	1	1	520–632	7,584	7,584
Dairy Ranch:						
Dairy manager	0.8	1	1	644–783	9,396	9,396
Dairyman	0.3	–	–	614–746	–	–
Dairy foreman	0.8	1	1	557–677	7,281	7,638
Assistant dairyman	3.2	3	3	505–614	21,231	21,560
Hog Ranch:						
Hog ranch operator	1	1	1	505–614	7,368	7,368
Field Crops:						
Crops farmer	1	1	1	557–677	8,124	8,124
Heavy equipment mechanic	1	1	1	644–746	8,294	8,532
Totals, Authorized Positions	33.4	33.5	33.5	$264,282	$279,623	$285,089
STATE PRISON AT FOLSOM						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,156–1,406	$16,872	$16,872
Correctional industries manager I	0.4	1	1	906–1,101	13,212	13,212
Production engineer	0.6	–	–	951–1,156	–	–
General accountant, correctional industries	1	1	1	783–951	11,412	11,412
General accountant II	1	1	1	711–863	9,876	10,356
Storekeeper IV	1	1	1	677–823	9,876	9,876
Storekeeper II	1.5	1.5	1.5	557–711	12,186	12,186
Accountant I	1.7	2	2	530–644	15,456	15,456
Correctional officer	0.9	–	–	520–632	–	–
Truck driver	–	1	1	530–585	6,522	6,852
Temporary help—various	3.1	2.9	2.9	(18,061)	16,434	16,434

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATE PRISON AT FOLSOM—Continued						
Cannery:				SALARY RANGE		
Cannery superintendent	1	1	1	$783–951	$11,412	$11,412
Cannery foreman	1.4	2	2	585–711	16,191	16,690
License Plate:						
Metal products factory superintendent	1	1	1	783–951	11,412	11,412
Metal products factory foreman	2	2	2	644–783	18,792	18,792
Correctional officer	1	1	1	520–632	7,584	7,584
General Manufacturing:						
Metal products factory foreman	1	1	1	644–783	9,396	9,396
Wood products factory foreman	1	1	1	644–783	7,926	8,328
Correctional officer	1	1	1	520–632	7,584	7,584
Metal Fabrication Factory:						
Metal products factory superintendent	0.9	1	1	783–951	10,356	10,872
Metal products factory foreman	2.1	4	4	644–783	36,755	37,177
Tool and Die:						
Tool and die making foreman	1	1	1	711–863	9,676	10,156
Machinist	1.5	2	2	614–677	14,916	15,654
Maintenance:						
Industrial maintenance foreman	1	1	1	711–863	10,356	10,356
Machinist foreman	0.8	1	1	677–746	8,847	8,952
Machinist	0.3	–	–	614–677	–	–
Electrician	0.1	1	1	644–711	7,794	8,192
Correctional officer	1	1	1	520–632	7,584	7,584
Engineering Department:						
Production engineer	0.1	–	–	951–1,156	–	–
Junior mechanical engineer	1	1	1	677–746	8,952	8,952
Dairy:						
Dairyman	1	1	1	614–746	8,952	8,952
Assistant dairyman	2	2	2	505–614	14,707	14,736
Orchardman	1	1	1	505–614	7,339	7,368
Totals, Authorized Positions	35.4	39.4	39.4	$303,247	$348,377	$352,805
INSTITUTION FOR MEN						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,156–1,406	$13,930	$14,629
Correctional industries manager I	0.9	1	1	906–1,101	10,872	11,412
General accountant—correctional industries	1	1	1	783–951	11,412	11,412
Accountant I	1	1	1	530–644	7,728	7,728
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Storekeeper II	1	1	1	557–711	8,124	8,124
Heavy truck driver	2.5	3	3	557–614	22,104	22,104
Correctional officer	1	1	1	520–632	7,584	7,584
Temporary help—various	0.2	0.3	0.3	(1,148)	2,204	2,204
Cannery:						
Cannery superintendent	1	1	1	783–951	11,412	11,412
Cannery foreman	3	3	3	585–711	25,494	25,596
Wood Products Factory:						
Wood products factory superintendent	1	1	1	783–951	10,528	11,052
Assistant wood products factory superintendent	1	1	1	711–863	10,356	10,356
Wood products factory foreman	3.9	4	4	644–783	34,156	35,394
Mill and cabinet worker	0.2	1	1	614–677	7,368	7,728
Correctional officer	1	1	1	520–632	7,584	7,584
Laundry Service:						
Laundry superintendent	0.6	1	1	711–863	9,211	9,676
Laundry supervisor II	0.6	2	2	557–677	14,738	15,462
Laundry supervisor I	1	4	4	458–557	24,650	25,554
Correctional officer	–	2	2	520–632	15,081	15,168
Slaughterhouse:						
Correctional officer	1	1	1	520–632	7,584	7,584
Ranch Administration:						
Farm manager	1	1	1	711–863	10,356	10,356
Heavy equipment mechanic	0.5	1	1	644–746	7,926	8,328
Correctional officer	1	1	1	520–632	7,584	7,584
Dairy Ranch:						
Dairy manager	0.8	1	1	644–783	9,285	9,396
Dairyman	0.3	–	–	614–746	–	–
Dairy foreman	0.7	1	1	557–677	7,992	8,124
Assistant dairyman	4.3	4	4	505–614	29,472	29,472

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTION FOR MEN—Continued						
Hog Ranch:				SALARY RANGE		
Hog ranch operator	0.7	1	1	$505–614	$6,210	$6,522
Field Crops:						
Crops farmer	1	1	1	557–677	8,025	8,124
Vegetable Garden:						
Crops farmer	0.8	1	1	557–677	7,860	8,124
Vegetable gardener	1	1	1	505–614	7,368	7,368
Totals, Authorized Positions	37	46.3	46.3	$295,992	$376,054	$383,017
MEN'S COLONY						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,156–1,406	$16,872	$16,872
General accountant II	1	1	1	711–863	10,356	10,356
Storekeeper III	0.1	1	1	614–746	8,602	8,952
Storekeeper II	0.5	–	–	557–711	–	–
Accountant I	0.4	1	1	530–644	6,657	6,992
Accounting technician II	1	1	1	436–530	5,519	5,796
Temporary help	–	0.1	0.1	–	525	525
Tobacco Factory:						
Tobacco factory superintendent	1	1	1	711–863	10,356	10,356
Tobacco factory foreman	1	1	1	585–711	8,532	8,532
Temporary help	–	0.1	0.1	(330)	525	525
Shoe Factory:						
Shoe factory superintendent	1	1	1	783–951	11,412	11,412
Shoe factory foreman (lasting through packing)	2	2	2	644–783	18,792	18,792
Shoe factory foreman (cutting and fitting)	2	2	2	644–783	18,792	18,792
Temporary help	–	0.2	0.2	(662)	1,050	1,050
Knitting Mill:						
Knitting mill superintendent	1	1	1	783–951	11,412	11,412
Knitting mill foreman	2	2	2	644–783	17,988	18,607
Knit goods finishing foreman	0.8	1	1	644–783	9,396	9,396
Textile products factory foreman	1	2	2	585–711	15,552	15,900
Temporary help	–	0.2	0.2	(662)	1,050	1,050
Laundry:						
Laundry superintendent	0.7	1	1	711–863	8,812	9,248
Maintenance mechanic	–	1	1	644–711	1,932	7,920
Totals, Authorized Positions	16.5	20.6	20.6	$175,056	$184,132	$192,485
STATE PRISON AT SAN QUENTIN						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,156–1,406	$14,220	$14,934
Correctional industries manager I	1	1	1	906–1,101	11,142	11,700
General accountant, correctional industries	1	1	1	783–951	11,412	11,412
Assistant to correctional industries manager	1	1	1	711–863	9,063	9,516
Storekeeper IV	1	1	1	677–823	9,676	9,876
Storekeeper II	3	3	3	577–711	23,442	23,796
Accountant I	1.7	2	2	530–644	14,142	14,468
Storekeeper I	2	2	2	481–614	14,040	14,040
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate account clerk	1.7	2	2	377–458	10,381	10,623
Temporary help—various	1.3	3.5	3.5	(8,533)	20,452	20,452
Industrial Training:						
Coordinator of industrial training, correctional industries [c]	0.9	1	–	823–999	11,988	–
Cotton Textile Mill:						
Cotton textile mill superintendent	1	1	1	999–1,214	12,640	13,267
Assistant cotton textile mill superintendent	1	1	1	863–1,049	10,356	10,872
Textile overseer, finishing	0.7	1	1	783–951	10,196	10,700
Textile overseer, carding and spinning	1	1	1	746–906	10,786	10,872
Textile overseer, weaving	2	2	2	746–906	21,744	21,744
Textile foreman, carding	3	3	3	644–783	27,929	28,188
Textile foreman, spinning	4.8	5	5	644–783	44,508	45,326
Textile foreman, weaving	7.8	8	8	644–783	73,463	73,896
Textile foreman, finishing	2.3	3	3	644–783	26,187	26,916
Textile products factory foreman	1	1	1	585–711	8,532	8,532

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATE PRISON AT SAN QUENTIN—Continued						
Furniture Factory:						
Wood products factory superintendent	1	1	1	SALARY RANGE $783–951	$11,412	$11,412
Assistant wood products factory superintendent	1	1	1	711–863	10,356	10,356
Wood products factory foreman	6.3	7	7	644–783	62,832	63,636
Upholstery foreman	1	1	1	585–711	8,464	8,532
Clothing Factory:						
Textile products factory superintendent	1	1	1	711–863	8,707	9,137
Textile products factory foreman	1.3	2	2	585–711	15,280	15,900
Cleaning Plant:						
Dry cleaning plant foreman	1	1	1	644–783	8,328	8,742
Custodial Services:						
Correctional officer	5.6	6	6	520–632	40,693	42,361
Maintenance Services:						
Industrial maintenance superintendent	0.6	1	1	783–951	10,872	11,412
Textile mill master mechanic	0.4	–	–	711–863	–	–
Electrician foreman	1	1	1	711–783	9,396	9,396
Machinist foreman	1	1	1	677–746	8,952	8,952
Detergent Mixing and Blending Plant:						
Detergent plant superintendent	0.5	1	1	711–863	8,532	8,952
Detergent plant foreman	1	1	1	585–711	8,532	8,532
Dairy:						
Dairyman	1	1	1	614–746	8,952	8,952
Assistant dairyman	1.6	2	2	505–614	13,578	13,890
Totals, Authorized Positions	66.5	73.5	72.5	$566,526	$637,545	$637,652
INSTITUTION FOR WOMEN, FRONTERA						
Selling and Administration:						
Accountant I	1	1	1	$530–644	$7,728	$7,728
Sewing Enterprises:						
Textile products factory superintendent	1	1	1	711–863	9,796	10,276
Textile products factory foreman	2.7	3	3	585–711	23,760	24,520
Correctional supervisor I	0.3	–	–	520–632	–	–
Storekeeper I	0.7	1	1	481–614	5,772	6,060
Totals, Authorized Positions	5.7	6	6	$44,049	$47,056	$48,584
GRAND TOTALS, AUTHORIZED POSITIONS	267.1	293.7	292.7	$2,310,813	$2,563,589	$2,600,358

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[a] One production engineer and 1 promotion specialist limited to June 30, 1966.

[b] Position transferred from Selling and Administration due to reflect true operational costs.

[c] Position limited to June 30, 1967.

Department of Corrections

INMATE WELFARE FUND

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DEPARTMENTAL ADMINISTRATION						
				SALARY RANGE		
Accountant I	1.1	2	2	$530–644	$14,692	$15,038
Accountant—trainee	0.3	–	–	557–614	–	–
Totals, Authorized Positions	1.4	2	2	$9,985	$14,692	$15,038
CALIFORNIA CONSERVATION CENTER						
Prison canteen manager	1	1	1	$557–677	$8,124	$8,124
Correctional officer	0.3	–	–	520–632	–	–
Storekeeper I	0.6	1	1	481–614	6,549	6,880
Accounting technician II	1	1	1	436–530	5,496	5,772
Temporary help	–	–	–	(–)	218	218
Totals, Authorized Positions	2.9	3	3	$18,342	$20,387	$20,994
SIERRA CONSERVATION CENTER						
Prison canteen manager	1	1	1	$557–677	$7,728	$8,124
Storekeeper I	0.4	1	1	481–614	5,892	6,185
Temporary help	0.1	0.1	0.1	(109)	330	330
Totals, Authorized Positions	1.5	2.1	2.1	$9,504	$13,950	$14,639
SOUTHERN CONSERVATION CENTER						
Prison canteeen manager	–	1	1	$557–677	$6,684	$7,020
Correctional officer	1	–	–	520–632	–	–
Accounting technician II	1	1	1	436–530	5,474	5,749
Temporary help	0.4	0.4	0.4	(3,218)	2,670	2,670
Totals, Authorized Positions	2.4	2.4	2.4	$15,109	$14,828	$15,439
CORRECTIONAL INSTITUTION AT TEHACHAPI						
Prison canteen manager	1	1	1	$557–677	$8,124	$8,124
Temporary help	0.6	0.8	0.8	(2,812)	4,736	4,736
Totals, Authorized Positions	1.6	1.8	1.8	$10,612	$12,860	$12,860
CORRECTIONAL TRAINING FACILITY						
Prison canteen manager	2	2	2	$557–677	$15,786	$16,248
Arts and crafts teacher	1	1	1	644–999	11,988	11,988
Storekeeper I	1	1	1	481–614	7,020	7,020
Accounting technician II	0.5	1	1	436–530	5,232	5,496
Temporary help	0.8	0.8	0.8	(5,140)	5,856	5,856
Totals, Authorized Positions	5.3	5.8	5.8	$38,774	$45,882	$46,608
DEUEL VOCATIONAL INSTITUTION						
Prison canteen manager	1	1	1	$557–677	$8,124	$8,124
Correctional officer	1	1	1	520–632	7,584	7,584
Accounting technician II	1	1	1	436–530	5,796	6,085
Temporary help	0.2	0.4	0.4	(1,591)	2,650	2,650
Totals, Authorized Positions	3.2	3.4	3.4	$21,774	$24,154	$24,443
STATE PRISON AT FOLSOM						
Prison canteen manager	1	1	1	$557–677	$7,728	$8,124
Arts and crafts teacher	1	1	1	644–999	10,356	10,356
Accountant I	0.3	–	–	530–644	–	–
Correctional officer	1	1	1	520–632	6,917	7,265
Temporary help	0.4	0.4	0.4	(1,878)	1,428	1,428
Totals, Authorized Positions	3.7	3.4	3.4	$26,869	$26,429	$27,173

Department of Corrections

INMATE WELFARE FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTITUTION FOR MEN						
				SALARY RANGE		
Prison canteen manager	1	1	1	$557–677	$7,488	$7,860
Correctional officer	1	–	–	520–632	–	–
Storekeeper	–	1	1	481–614	6,074	6,060
Accounting technician II	1	1	1	436–530	6,012	6,310
Temporary help	0.1	0.1	0.1	(124)	328	328
Totals, Authorized Positions	3.1	3.1	3.1	$19,367	$19,902	$20,558
MEDICAL FACILITY						
Prison canteen manager	1	1	1	$557–677	$8,058	$8,124
Arts and crafts teacher	0.9	1	1	644–999	7,728	8,124
Correctional officer	1	1	1	520–632	7,584	7,584
Accounting technician II	1	1	1	436–530	5,519	5,796
Temporary help	0.4	0.4	0.4	(2,497)	2,505	2,699
Totals, Authorized Positions	4.3	4.4	4.4	$31,551	$31,394	$32,327
MEN'S COLONY—EAST FACILITY						
Prison canteen manager	1	1	1	$557–677	$7,698	$8,091
Correctional officer	1	1	1	520–632	7,294	7,584
Storekeeper I	1	1	1	481–614	6,210	6,522
Temporary help	0.2	0.2	0.2	(1,425)	2,026	2,026
Totals, Authorized Positions	3.2	3.2	3.2	$21,553	$23,228	$24,223
MEN'S COLONY—WEST FACILITY						
Prison canteen manager	1	1	1	$557–677	$7,860	$8,124
Temporary help	0.3	0.5	0.5	(1,308)	2,569	2,569
Totals, Authorized Positions	1.3	1.5	1.5	$8,504	$10,429	$10,693
REHABILITATION CENTER						
Prison canteen manager	1	1	1	$557–677	$6,712	$7,049
Storekeeper I	1	1	1	481–614	7,020	7,020
Accounting technician II	–	1	1	436–530	5,232	5,496
Temporary help	0.7	–	–	(3,938)	416	416
Totals, Authorized Positions	2.7	3	3	$17,700	$19,380	$19,981
STATE PRISON AT SAN QUENTIN						
Prison canteen manager	1	1	1	$557–677	$8,124	$8,124
Arts and crafts teacher	1	1	1	644–999	11,988	11,988
Correctional officer	2	2	2	520–632	13,974	14,360
Accounting technician II	1	1	1	436–530	6,210	6,360
Temporary help	1.3	2	2	(8,499)	12,795	12,795
Totals, Authorized Positions	6.3	7	7	$46,221	$53,091	$53,627
INSTITUTION FOR WOMEN						
Prison canteen manager	1	1	1	$557–677	$8,124	$8,124
Intermediate clerk	0.5	0.5	0.5	377–458	2,737	2,748
Totals, Authorized Positions	1.5	1.5	1.5	$10,330	$10,861	$10,872
GRAND TOTALS, AUTHORIZED POSITIONS	44.4	47.6	47.6	$306,195	$341,467	$349,475

Department of Education

GENERAL ACTIVITIES

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
BOARD						
				SALARY RANGE		
Special consultant, state board of education	1	1	1	$1,476–1,794	$20,848	$21,528
Special representative, state board of education	1	1	1	1,049–1,275	15,300	15,300
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Authorized Positions	3	3	3	$39,291	$42,064	$42,744
DIVISION OF DEPARTMENTAL ADMINISTRATION						
Executive:						
Superintendent of public instruction [a]	1	1	1	$25,000	$23,525	$25,000
Deputy superintendent and chief of division	1	1	1	1,794–2,082	24,984	24,984
Assistant superintendent	1	1	1	1,275–1,550	17,432	18,304
Special assistant to superintendent of public instruction	1	1	1	1,049–1,275	15,300	15,300
Secretary II	2	2	2	571–694	16,656	16,656
Secretary I	1	1	1	518–629	7,188	7,548
Senior stenographer	0.2	2	2	447–544	12,210	12,444
Intermediate stenographer	2.7	1	1	405–493	5,518	5,796
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.5	1.3	1.3	(2,417)	6,150	6,150
Fiscal:						
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300
Accounting officer III	2.2	3	3	836–1,049	37,264	37,764
Associate administrative analyst	0.1	1	1	863–1,049	10,962	11,508
Business service officer II	0.9	1	1	783–951	10,917	11,412
Accounting officer II	2.9	3	3	711–863	28,593	29,508
Storekeeper II	1	1	1	557–711	8,124	8,124
Accountant I	1.4	2	2	530–644	13,998	14,412
Supervising account clerk I	1	1	1	505–614	7,339	7,368
Property clerk I	–	1	1	481–585	5,772	6,060
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	4.3	5	5	436–530	30,672	30,936
Senior typist-clerk	1	1	1	436–530	6,235	6,360
Stock clerk	2.3	3	3	436–530	18,564	18,855
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	3.1	3.5	3.5	436–530	21,324	21,753
Bookkeeping machine operator II	1.8	2	2	415–505	11,208	11,468
Duplicating machine operator II (offset)	2.2	4	4	415–505	20,682	21,726
Intermediate typist-clerk	10	10.5	10.5	377–481	54,016	55,666
Intermediate clerk	5	4	4	377–458	21,398	21,808
Intermediate account clerk	2.9	3	3	377–458	15,348	15,837
Junior clerk	5.1	5.5	5.5	326–396	22,467	23,582
Temporary help	2.8	3.7	3.7	(13,227)	17,500	17,500
Education Research: [b]						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Education research and evaluation consultant	1.5	2	2	1,101–1,339	29,280	29,940
Manager of data processing	0.5	–	–	951–1,156	–	–
Supervisor, EDP	0.3	–	–	863–1,049	–	–
Associate research analyst	–	1	1	863–1,049	10,356	10,872
Programmer II, EDP	1.7	–	–	711–863	–	–
Tabulating operations supervisor II	0.5	–	–	677–823	–	–
Computer operator	0.5	–	–	505–614	–	–
Senior tabulating machine operator	0.5	–	–	481–585	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Key punch supervisor I	0.5	–	–	447–544	–	–
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	2	2	405–493	10,896	11,148
Intermediate typist-clerk	2	2	2	377–481	11,158	11,268
Key punch operator	3.5	–	–	386–469	–	–
Intermediate account clerk	0.6	1	1	377–458	4,638	4,866
Temporary help	0.9	0.7	0.7	(2,744)	2,100	2,100
Legal:						
Administrative adviser	1	1	1	1,406–1,709	20,508	20,508
Associate counsel	1.4	2	2	1,101–1,339	29,555	30,230
Assistant counsel	2.5	3	3	823–999	29,948	31,412
Supervising special investigator I	1	–	–	783–951	–	–
Senior special investigator	1	–	–	783–951	–	–
Investigator	1	–	–	783–951	–	–
Senior legal typist	1	1	1	493–599	6,502	6,825
Senior legal stenographer	2.2	3	3	493–599	20,436	20,800
Senior stenographer	1.3	–	–	447–544	–	–

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DEPARTMENTAL ADMINISTRATION—Continued						
Legal—Continued				SALARY RANGE		
Intermediate stenographer	1.1	1	1	$405–493	$4,980	$5,232
Intermediate typist-clerk	1	–	–	377–481	–	–
Temporary help—investigations office	0.3	–	–	(1,348)	–	–
Temporary help	0.8	0.6	0.6	(2,991)	2,200	2,200
Personnel:						
Personnel officer III	1	1	1	1,101–1,339	16,068	16,068
Supervising clerk I	1	1	1	505–614	7,368	7,368
Administrative trainee	0.2	–	–	530–585	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1.9	2	2	436–530	12,720	12,720
Intermediate typist-clerk	5.9	6	6	377–481	30,856	31,722
Temporary help	0.3	0.2	0.2	(1,366)	900	900
Terminal pay	1.1	0.3	0.3	(4,067)	1,100	1,100
Publications:						
Chief of bureau	1	1	1	1,275–1,550	17,860	18,600
Publication consultant	0.8	1	1	1,101–1,339	13,707	14,394
Editorial associate	1.1	3	3	823–999	30,624	32,124
Editorial assistant	4.3	6	6	677–823	52,970	55,200
Graphic artist	0.9	1	1	530–644	6,657	6,992
Senior stenographer	1	1	1	447–544	6,398	6,528
Intermediate stenographer	2	3	3	405–493	15,786	16,278
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	1.1	1	1	(4,443)	3,800	3,800
Systems and Data Processing:						
Chief of bureau	0.5	1	1	1,275–1,550	16,872	17,712
Manager of data processing	0.5	1	1	951–1,156	13,872	13,872
Supervisor, EDP	0.5	1	1	863–1,049	10,786	11,322
Programmer II, EDP	2.3	4	4	711–863	35,972	37,656
Tabulating operations supervisor II	0.5	1	1	677–823	9,876	9,876
Computer operator	0.5	1	1	505–614	7,020	7,368
Senior tabulating machine operator	0.5	1	1	481–585	7,020	7,020
Key punch supervisor I	0.5	1	1	447–544	6,528	6,528
Key punch operator	3.5	7	7	386–469	39,044	39,352
Temporary help	–	0.3	0.3	(–)	1,700	1,700
Totals, Authorized Positions	131.9	144.6	144.6	$965,401	$1,116,603	$1,144,626
DIVISION OF HIGHER EDUCATION						
Administrative Unit:						
Associate superintendent and chief of division	1	1	1	$1,794–2,082	$24,728	$24,974
Senior stenographer	1	1	1	447–544	6,528	6,528
Adult Education:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Consultant in adult education	3	3	3	1,101–1,339	47,009	47,756
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2	2	2	405–493	11,280	11,544
Teacher Education and Certification:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Consultant in teacher education [d]	1	3	3	1,101–1,339	41,788	43,812
Coordinator of teacher recruitment	1	1	1	1,101–1,339	16,068	16,068
Supervising certification analyst	1	1	1	1,049–1,275	14,568	15,300
Senior certification analyst	4.2	5	5	906–1,101	63,636	64,836
Certification analyst II	24.8	29	29	783–951	310,851	317,757
Certification analyst I	5.9	16	16	585–711	114,235	119,871
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	7,368	7,368
Supervising typist-clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1.9	2	2	447–544	12,822	13,056
Senior clerk	5.6	6	6	436–530	36,266	37,071
Senior typist-clerk	2.4	3	3	436–530	18,588	18,880
Intermediate stenographer	0.9	1	1	405–493	5,408	5,676
Intermediate typist-clerk	23.9	24.5	24.5	377–481	128,740	131,719
Intermediate clerk	27.7	30	30	377–458	155,893	159,419
Junior typist-clerk	0.3	1	1	342–415	4,206	4,416
Junior clerk	4.1	5	5	326–396	20,611	21,636
Temporary help	5.3	3.7	3.7	(32,391)	25,000	25,000
Junior College Services—General Education:						
Chief of bureau	0.4	1	1	1,275–1,550	16,872	17,712
Consultant in junior college education	1.4	1	1	1,101–1,339	16,068	16,068
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.8	1	1	405–493	5,100	5,364

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF HIGHER EDUCATION—Continued						
Junior College Services—Administration and Finance:				SALARY RANGE		
Chief of bureau	0.2	1	1	$1,275–1,550	$16,872	$17,712
Consultant in junior college facilities utilization and planning	1.4	4	4	1,101–1,339	59,773	61,628
General accountant III	0.3	1	1	863–1,049	12,588	12,588
School apportionments analyst II	0.3	1	1	783–951	9,396	9,876
Senior stenographer	0.2	1	1	447–544	6,268	6,528
Intermediate stenographer	0.8	1.5	1.5	405–493	8,664	8,802
Temporary help	0.5	–	–	(2,190)	–	–
Readjustment Education:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Supervising field representative	1	1	1	1,156–1,406	16,872	16,872
Field representative	9	9	9	1,101–1,339	144,612	144,612
Senior stenographer	1	1	1	447–544	6,066	6,372
Intermediate stenographer	6.9	7	7	405–493	38,282	39,446
Temporary help	–	–	–	(11)	–	–
Bureau of Intergroup Relations:						
Chief of bureau	0.4	1	1	1,275–1,550	17,712	18,600
Consultant in intergroup relations	2	4	4	1,101–1,339	57,728	59,880
Senior stenographer	0.3	1	1	447–544	5,474	5,758
Intermediate stenographer [d]	1.9	2	2	405–493	10,576	11,114
Totals, Authorized Positions	153.8	184.7	184.7	$1,237,701	$1,599,272	$1,636,375
DIVISION OF INSTRUCTION						
Administrative Unit:						
Associate superintendent and chief of division	1	1	1	$1,794–2,082	$23,368	$24,532
Chief of supplemental education services	1	1	1	1,476–1,794	21,528	21,528
Consultant in early childhood education	0.4	–	–	1,101–1,339	–	–
Education administrative consultant	0.3	1	1	1,101–1,339	16,068	16,068
Consultant in curriculum development	0.7	–	–	1,008–1,225	–	–
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	2.6	2	2	447–544	12,619	12,926
Senior typist-clerk	0.3	1	1	436–530	6,160	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	6.8	7	7	377–481	38,571	39,349
Temporary help	0.2	0.2	0.2	(834)	950	950
Audio-visual and School Library Education:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Consultant in school library services	1.9	1	1	1,101–1,339	16,068	16,068
Consultant in audio-visual education	2	2	2	1,101–1,339	31,185	31,944
Supervisor of photography	1	1	1	677–823	9,876	9,876
Graphic artist	1	1	1	530–644	7,728	7,728
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2	2	2	405–493	11,412	11,688
Intermediate typist-clerk	0.7	–	–	377,481	–	–
Temporary help	–	0.1	0.1	(168)	600	600
Elementary Education:						
Chief of bureau	0.2	–	–	1,406–1,709	–	–
Education administrative consultant	0.3	1	1	1,101–1,339	16,068	16,068
Consultant in elementary education	3.2	3.4	3.4	1,101–1,339	54,865	48,376
Consultant in early childhood education	–	1	1	1,101–1,339	13,212	13,872
Consultant in curriculum development	0.7	–	–	1,008–1,225	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1.9	2	2	377–481	10,172	10,400
Temporary help	0.1	0.1	0.1	(576)	800	800
Physical and Health Education and Recreation:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Consultant in school recreation	1	1	1	1,101–1,339	16,068	16,068
Consultant in physical education	1	1	1	1,101–1,339	16,068	16,068
Consultant in school health education	1	1	1	1,101–1,339	16,068	16,068
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2	2	2	405–493	11.784	11,832
Temporary help [e]	–	0.6	–	–	7,850	–

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF INSTRUCTION—Continued						
Pupil Personnel Services:				SALARY RANGE		
Chief of bureau	1	1	1	$1,275–1,550	$18,600	$18,600
Consultant in pupil personnel services	1.5	2	2	1,101–1,339	26,974	28,324
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.5	0.5	0.5	405–493	2,958	2,958
Temporary help	0.1	–	–	(180)	–	–
Secondary Education:						
Chief of bureau	0.9	1	1	1,406–1,709	19,536	20,508
Consultant in secondary education	5	4	4	1,101–1,339	68,244	64,272
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.9	2	2	405–493	11,760	11,832
Temporary help	0.3	0.8	0.8	(1,249)	3,550	3,550
Totals, Authorized Positions	53.5	54.7	54.1	$551,900	$598,994	$587,749
DIVISION OF PUBLIC SCHOOL ADMINISTRATION						
Administrative Unit:						
Associate superintendent and chief of division	1	1	1	$1,794–2,082	$24,984	$24,984
Assistant division chief, education administration	1	1	1	1,476–1,794	21,528	21,528
Field representative	1	1	1	1,101–1,339	16,068	16,068
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.9	1	1	405–493	5,210	5,474
Administrative Services Bureau:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Field representative, school administration	5.5	6	6	1,101–1,339	93,882	94,560
Consultant in child welfare and attendance	1	1	1	1,101–1,339	14,568	15,300
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Temporary help	1.9	3	3	(21,585)	34,000	34,000
School Apportionments and Reports:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Assistant chief of bureau	1	1	1	1,101–1,339	16,068	16,068
Field representative, school administration[f]	–	1	1	1,101–1,339	12,096	13,212
General accountant III	0.1	–	–	863–1,049	–	–
Associate budget analyst	0.9	1	1	863–1,049	11,748	12,338
School apportionments analyst II	3.3	3	3	783–951	33,305	33,921
Assistant budget analyst	–	1	1	711–863	8,532	8,952
School apportionments analyst I	1	1	1	585–711	8,464	8,532
Junior staff analyst	0.9	–	–	585–711	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Accounting technician II	6.3	7	7	436–530	43,536	44,120
Intermediate stenographer	3	4	4	405–493	22,728	22,980
Intermediate typist-clerk	1	1	1	377–481	5,386	5,496
Intermediate account clerk	2.9	3	3	377–458	16,488	16,488
School District Organization:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Field representative	3	3	3	1,101–1,339	48,204	48,204
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.2	0.4	0.4	(886)	1,900	1,900
School Lunch:						
Deputy chief surplus property officer	0.5	0.5	0.5	951–1,156	6,936	6,936
Supervising school lunch nutritionist	1	1	1	823–999	11,988	11,988
School lunch nutritionist	8	8	8	746–906	85,540	86,020
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1.1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	3	3	3	377–481	15,384	15,878
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2.8	3	3	377–458	15,533	15,915
Temporary help	0.2	0.2	0.2	(1,225)	975	975
School Planning:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Supervising field representative	1	1	1	1,156–1,406	16,872	16,872
Supervising architectural adviser	1	1	1	1,156–1,406	16,872	16,872

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF PUBLIC SCHOOL ADMINISTRATION—Continued						
School Planning—Continued				SALARY RANGE		
Field representative	9.8	10	10	$1,101–1,339	$160,168	$160,680
Architectural assistant	1	1	1	746–906	10,872	10,872
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	7.6	7.5	7.5	405–493	42,838	43,562
Intermediate account clerk	2	2	2	377–458	10,882	10,992
Temporary help	0.6	–	–	(3,019)	–	–
Textbooks and Publications:						
Chief of bureau	0.7	1	1	1,275–1,550	15,556	16,336
Field representative	1	1	1	1,101–1,339	16,068	16,068
Textbook consultant	1.2	1	1	1,101–1,339	13,542	14,220
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior clerk	–	1	1	436–530	5,232	5,496
Stock clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	2	2	2	405–493	11,302	11,568
Intermediate typist-clerk	5	5	5	377–481	26,395	26,891
Intermediate clerk	2	1	1	377–458	5,452	5,496
Intermediate account clerk	1	1	1	377–458	5,211	5,474
Temporary help	2.5	1.6	1.6	(8,491)	5,450	5,450
Totals, Authorized Positions	113.9	117.2	117.2	$1,026,827	$1,139,843	$1,150,766
DIVISION OF SPECIAL SCHOOLS AND SERVICES						
Administration:						
Deputy superintendent and chief of division	1	1	1	$1,794–2,082	$24,984	$24,984
Assistant chief of division	1	1	1	1,476–1,794	21,528	21,528
Medical services consultant	–	1	1	1,476–1,794	21,528	21,528
Psychological services consultant[f]	–	1	1	1,476–1,794	12,096	21,528
Assistant budget analyst	1	1	1	711–863	10,356	10,356
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer[g]	1	2	2	447–544	11,892	12,156
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.1	0.3	0.3	(146)	1,350	1,350
Training Personnel—Handicapped Children:						
Consultant in the education of the mentally retarded	–	1	1	1,101–1,339	15,556	16,068
Intermediate stenographer	–	1	1	405–493	5,452	5,724
Temporary help	0.3	0.3	0.3	(3,498)	1,800	1,800
Special Education—Educationally Handicapped and Mentally Exceptional:						
Chief of bureau	1	1	1	1,275–1,550	17,362	18,230
Curriculum specialist in education of mentally retarded children	0.5	1	1	1,214–1,476	17,292	17,712
Consultant in education of the mentally gifted	2	2	2	1,101–1,339	32,136	32,136
Consultant in the education of the mentally retarded	3	4	4	1,101–1,339	61,416	62,076
Consultant in education of the educationally handicapped	1.8	2	2	1,101–1,339	29,325	30,798
Senior stenographer	0.8	1	1	447–544	5,844	6,141
Intermediate stenographer	4	4.5	4.5	405–493	23,902	24,822
Temporary help	–	–	–	(53)	–	–
Special Education—Physically Exceptional Children:						
Chief of bureau	1	1	1	1,275–1,550	18,600	18,600
Consultant in education of the speech and hearing handicapped	2	2	2	1,101–1,339	32,136	32,136
Consultant in education of physically handicapped children	1.6	2	2	1,101–1,339	32,136	32,136
Consultant in education of the deaf and hard of hearing	1.9	2	2	1,101–1,339	29,830	30,520
Consultant in education of the visually handicapped	3	3	3	1,101–1,339	47,564	48,204
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	4.3	4.5	4.5	405–493	26,136	26,412
Temporary help	0.1	0.1	0.1	(400)	400	400
Clearing House Depository:						
Stock clerk	1	1	1	436–530	5,892	6,185
Intermediate stenographer	1	1	1	405–493	5,916	5,916

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF SPECIAL SCHOOLS AND SERVICES—Continued						
Talent Development Project: f						
				SALARY RANGE		
Education research project consultant	3	–	–	$1,101–1,339	–	–
Intermediate stenographer	0.9	–	–	405–493	–	–
Temporary help	1.7	–	–	(9,704)	–	–
Development Centers for Exceptional Children:						
Consultant, development centers for handicapped children	0.6	1	1	1,101–1,339	$15,300	$16,068
Intermediate stenographer	–	0.5	0.5	405–493	2,490	2,616
Totals, Authorized Positions	43.6	47.2	47.2	$475,227	$556,151	$574,062
GRAND TOTALS, AUTHORIZED POSITIONS	499.7	551.4	550.8	$4,296,347	$5,052,927	$5,136,322
RESEARCH PROJECTS						
Educational Data Processing:						
Coordinator	0.5	1	1	$1,214–1,476	$16,872	$17,712
Assistant coordinator	0.9	1	1	1,101–1,339	16,068	16,068
Consultant in pupil personnel services	0.3	–	–	1,101–1,339	–	–
Associate data processing systems analyst	0.8	1	1	863–1,049	10,743	11,277
Programmer II, EDP	1.5	2	2	711–863	17,169	18,015
Intermediate stenographer	0.9	2	2	405–493	11,544	11,832
Intermediate typist-clerk	0.7	–	–	377–481	–	–
Temporary help	0.1	1	1	(148)	4,100	4,100
Bill of Rights:						
Temporary help	1.3	–	–	(14,113)	–	–
Coordinating unit—Occupational Research:						
Vocational education research coordinator	0.1	1	–	1,156–1,406	14,629	–
Education research and evaluation consultant	–	2	–	1,101–1,339	26,424	–
Intermediate stenographer	0.1	1	–	405–493	5,000	–
Temporary help	0.1	–	–	(835)	–	–
Advisory Services—Desegregation:						
Intermediate stenographer	0.7	–	–	405–493	–	–
Study of Programs for Mentally Gifted:						
Temporary help	–	0.5	–	–	2,844	–
Totals, Authorized Positions	8	12.5	8	**$75,150**	**$125,393**	**$79,004**

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[a] Section 22, Article V of the Constitution prohibits change in compensation of constitutional officers during their term in office. Salary increase to $25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

[b] Data processing positions transferred to Bureau of Systems and Data Processing, Division of Departmental Administration.

[c] Transferred from Bureau of Education Research.

[d] One position funded from federal funds.

[e] Six-tenths temporary help authorized to June 30, 1967 only.

[f] Position funded from federal funds.

[g] One-half position funded from federal funds.

OTHER CURRENT EXPENSES

ADULT EDUCATION FOR CIVIL DEFENSE

				SALARY RANGE		
Consultant in adult education	1	1	1	$1,101–1,339	$16,068	$16,068
Supervisor of civil defense adult education	1	1	1	1,101–1,339	14,104	14,812
Field representative, civil defense adult education	3.9	4	4	951–1,156	50,604	53,132
Intermediate stenographer	1.9	2	2	405–493	10,896	11,148
Intermediate typist-clerk	1	1	1	377–481	4,847	5,085
Temporary help	–	0.1	0.1	(–)	1,000	1,000
Totals, Authorized Positions	8.8	9.1	9.1	$85,286	$97,519	$101,245

Department of Education

OTHER CURRENT EXPENSES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADULT BASIC EDUCATION						
				SALARY RANGE		
Consultant in adult education	2.4	3	3	$1,101–1,339	$42,207	$44,322
Intermediate stenographer	1.1	2	2	405–493	11,236	11,500
Temporary help	–	0.7	0.7	(–)	3,000	3,000
Totals, Authorized Positions	3.5	5.7	5.7	$35,515	$56,443	$58,822
NATIONAL DEFENSE EDUCATION						
TITLE 3B—IMPROVEMENT OF INSTRUCTION						
Administration:				SALARY RANGE		
Chief of bureau	1	1	1	$1,406–1,709	$19,068	$20,022
Assistant chief	0.5	1	1	1,156–1,406	16,872	16,872
Education administrative consultant	5.8	7	7	1,101–1,339	105,206	107,255
Supervising stenographer I	0.8	1	1	518–629	6,216	6,528
Intermediate stenographer	5.2	6.5	6.5	405–493	36,042	37,068
Intermediate typist-clerk	1.5	1	1	377–481	5,496	5,496
Temporary help	1	1.2	1.2	(6,195)	6,815	6,815
Program Supervision:						
Consultant in mathematics education	–	1	1	1,101–1,339	13,212	13,872
Consultant in foreign language education	2.1	3	3	1,101–1,339	45,614	46,356
Education administrative consultant	0.9	2	2	1,101–1,339	29,280	29,940
Consultant in secondary education	0.9	1	1	1,101–1,339	13,212	13,872
Consultant in audio-visual education	0.8	1	1	1,101–1,339	16,068	16,068
Consultant in national defense education	1	–	–	1,008–1,225	–	–
Intermediate stenographer	4.4	5	5	405–493	27,010	28,064
Temporary help	7.4	16	16	(44,445)	104,719	104,719
Spanish Research Project:						
Education research project investigator	0.2	–	–	1,111–1,351	–	–
Education research project consultant	0.3	–	–	1,101–1,339	–	–
Consultant in national defense education	0.2	–	–	1,008–1,225	–	–
Intermediate stenographer	0.5	–	–	405–493	–	–
Temporary help	0.5	–	–	(2,575)	–	–
Totals, Authorized Positions	35	47.7	47.7	$318,701	$444,830	$452,947
TITLE 5—IMPROVEMENT OF GUIDANCE						
Improved guidance practices:						
Consultant in pupil personnel services	4.2	4	4	$1,101–1,339	$60,136	$62,076
Consultant in national defense education	0.8	–	–	1,008–1,225	–	–
Intermediate stenographer	2.5	1.5	1.5	405–493	8,058	8,322
Intermediate typist-clerk	0.5	–	–	377–481	–	–
Temporary help	2.4	3	3	(9,865)	13,050	13,050
Totals, Authorized Positions	10.4	8.5	8.5	$98,320	$81,244	$83,448
TITLE 10—IMPROVEMENT OF STATISTICAL SERVICES						
Statistical Services:						
Associate statistician	2	2	2	$863–1,049	$25,176	$25,176
Associate research analyst	1	1	1	863–1,049	12,588	12,588
Programmer II	0.2	1	1	711–863	8,532	8,952
Tabulating machine operator	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Key punch operator	1	1	1	386–469	5,628	5,628
Intermediate account clerk	2	2	2	377–458	10,904	10,992
Temporary help	0.4	1	1	(1,553)	3,900	3,900
Totals, Authorized Positions	8.6	10	10	$67,277	$79,004	$79,512
GRAND TOTALS, AUTHORIZED POSITIONS	54	66.2	66.2	$484,298	$605,078	$615,907

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
THE OFFICE OF COMPENSATORY EDUCATION						
Administrative Unit:				SALARY RANGE		
Director	0.6	1	1	$1,794–2,082	$21,528	$22,608
Assistant director	–	1	1	1,476–1,794	17,712	18,600
Senior stenographer	0.7	1	1	447–544	6,528	6,528
Intermediate stenographer	0.6	1	1	405–493	5,020	5,276
Temporary help	0.1	–	–	(1,714)	–	–
Program Development:						
Chief of bureau	0.7	1	1	1,275–1,550	16,403	17,222
Consultant in program development	0.8	7	7	1,101–1,339	96,552	101,388
Senior stenographer	0.6	1	1	447–544	6,398	6,528
Intermediate stenographer	1.2	3.5	3.5	405–493	17,370	18,246
Temporary help	3.5	–	–	(38,979)	–	–
Program Evaluation:						
Chief of bureau	0.7	1	1	1,275–1,550	17,432	18,304
Education research and evaluation consultant	0.5	6	6	1,101–1,339	70,236	73,752
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	1.1	2	2	405–493	11,082	11,346
Intermediate clerk	–	2	2	377–458	9,276	9,732
Temporary help	1.8	–	–	(15,203)	–	–
Administration and Finance:						
Chief of bureau	0.2	1	1	1,275–1,550	16,872	17,712
Consultant in compensatory education	–	2	2	1,101–1,339	26,424	27,744
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Programmer II, electronic data processing [a]	0.1	2	2	585–711	17,064	17,064
Senior stenographer	–	1	1	447–544	5,364	5,628
Accounting technician II	–	2	2	436–530	10,464	10.992
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1.3	1	1	377–481	4,885	5,127
Key punch operator [a]	0.8	2	2	386–469	10,374	11,256
Temporary help	1.5	–	–	(23,066)	–	–
Community Services:						
Chief of bureau	0.7	1	1	1,275–1,550	17,432	18,304
Consultant in compensatory education	0.8	3	3	1,101–1,339	45,168	47,436
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	1	1.5	1.5	405–493	8,406	8,532
Temporary help	2.3	–	–	(22,654)	–	–
Preschool Education Programs:						
Chief of bureau	0.4	1	1	1,275–1,550	15,300	16,068
Consultant in early childhood education	1	3	3	1,101–1,339	41,793	43,890
Senior stenographer	0.2	1	1	447–544	5,700	5,991
Intermediate stenographer	0.6	1.5	1.5	405–493	7,722	8,112
Temporary help	0.1	–	–	(814)	–	–
State Programs for Disadvantaged Children:						
Consultant in compensatory education	–	2	2	1,101–1,339	26,424	27,744
Intermediate stenographer	0.4	1	1	405–493	5,060	5,320
Temporary help	0.6	–	–	(5,897)	–	–
Totals, Authorized Positions	24.9	57.5	57.5	$248,558	$584,229	$611,890
TITLE II—SCHOOL LIBRARY RESOURCES						
Administration:						
Education administrative consultant	–	2	2	$1,101–1,339	$26,414	$27,744
Accountant I	0.1	1	1	530–644	7,728	7,728
Intermediate stenographer	0.2	1	1	405–493	5,040	5,298
Intermediate typist-clerk	0.7	2	2	377–481	9,333	9,789
Temporary help	–	1.4	1.4	(8,203)	13,080	13,080
Program Supervision:						
Consultant in school library services	0.2	2	2	1,101–1,339	27,084	28,440
Consultant in audio-visual education	–	1	1	1,101–1,339	13,212	13,872
Intermediate stenographer	0.3	2	2	405–493	10,040	10,552
Temporary help	0.9	4.6	4.6	(8,644)	43,600	43,600
Totals, Authorized Positions	2.4	17	17	$26,771	$155,531	$160,103
TITLE V—STRENGTHENING THE STATE DEPARTMENT						
Program Planning:						
Director	–	1	1	$1,406–1,709	$16,872	$17,712
Coordinator, program planning	–	1	1	1,214–1,476	14,568	15,300
Education project specialist I—program planning and development	–	2	2	1,101–1,339	26,424	27,744
Administrative assistant I	0.1	1	1	711–863	8,567	8,989

For footnotes see the end of this agency presentation.

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
TITLE V—STRENGTHENING THE STATE DEPARTMENT—Continued						
Program Planning—Continued				SALARY RANGE		
Senior stenographer	–	1	1	$447–544	$5,364	$5,628
Intermediate stenographer	1.2	2.5	2.5	405–493	11,832	11,832
Temporary help	1.1	0.7	0.7	(12,753)	8,826	8,826
Advance Placement Program:						
Education project specialist I—advanced placement program	–	1	1	1,101–1,339	13,212	13,872
Intermediate stenographer	0.1	0.5	0.5	405–493	2,638	2,770
Temporary help	0.6	0.3	0.3	(5,961)	3,279	3,279
Curriculum Framework in English:						
Education project specialist I—curriculum framework in English	–	1	1	1,101–1,339	13,212	13,872
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Temporary help	0.1	0.5	0.5	(1,083)	5,028	5,028
Curriculum Framework in the Social Sciences:						
Education project specialist I—curriculum framework in social science	–	1	1	1,101–1,339	13,212	13,872
Intermediate stenographer	0.2	1	1	405–493	4,980	5,232
Temporary help	1	0.2	0.2	(10,092)	2,186	2,186
Curriculum Framework in Science:						
Intermediate stenographer	0.1	1	1	405–493	5,916	5,916
Temporary help	0.4	1.9	1.9	(4,065)	17,870	17,870
Bill of Rights:						
Intermediate typist-clerk	0.5	1	1	377–481	5,772	5,772
Temporary help	0.1	–	–	(1,568)	–	–
Other Projects:						
Education project specialist II	0.1	–	–	(1,214–1,476)	–	–
Education project specialist I	0.4	–	–	(1,101)	–	–
Associate data processing systems analyst	0.1	–	–	(863–1,049)	–	–
Computer operator trainee	0.2	–	–	(458–505)	–	–
Intermediate stenographer	0.8	–	–	(405–493)	–	–
Intermediate typist-clerk	0.5	–	–	(377–458)	–	–
Temporary help	1.7	–	–	(22,302)	–	–
Totals, Authorized Positions	9.3	19.6	19.6	$109,896	$184,738	$190,932
GRAND TOTALS, AUTHORIZED POSITIONS	36.6	94.1	94.1	$385,225	$924,498	$962,925

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[a] Transferred to Bureau of Systems and Data Processing, Division of Departmental Administration.

SCHOOL FOR THE BLIND

Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,339–1,628	$17,572	$18,452
Business manager I	1	1	1	823–999	11,988	11,988
Accountant I	1	1	1	530–644	7,078	7,428
Storekeeper I	1	1	1	481–614	7,020	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	5,232	5,496
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Instruction:						
Supervising teacher	1	1	1	906–1,101	13,108	13,212
Director of advance studies	1	1	1	823–999	11,988	11,988
Teacher	24.9	24	24	614–999	254,133	259,623
Temporary help	0.3	0.1	0.1	(1,550)	627	627
Readers for blind high school students	1	1	1	0.75–1.40 hr	3,000	3,000
Medical Care:						
Physician and surgeon II	0.8	0.8	0.8	1,339–1,794	16,466	16,466
Dentist II	0.1	0.1	0.1	1,275–1,550	2,325	2,325
Supervising nurse I	1	1	1	585–711	8,532	8,532
Graduate nurse	3.6	4	4	505–585	27,410	28,024
Temporary help	0.3	0.2	0.2	(1,298)	604	604
Personal Care:						
Supervising cook I	1	1	1	505–677	7,368	7,368
Dean of students	2	2	2	557–677	15,732	16,116
Cook	2.6	3	3	458–614	19,380	19,678
Counselor	17.4	18	18	481–585	120,073	123,230
Food service assistant I	6	7	7	342–415	33,203	33,859
Temporary help	1.4	0.4	0.4	(5,694)	1,202	1,202
Plant Operation:						
Maintenance mechanic	1	1	1	644–711	8,532	8,532
Carpenter I	0.3	1	1	614–677	7,518	7,893
Building maintenance man	0.8	–	–	530–585	–	–
Janitor	5.9	6	6	377–458	32,460	32,712
Temporary help	1.2	1	1	(6,575)	5,174	5,174
Field Service—Guidance to Graduates:						
Vocational advisor	1	1	1	746–906	10,872	10,872

Department of Education

SCHOOL FOR THE BLIND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Field Service—Preschool Children:				SALARY RANGE		
Teacher	2	4	4	$614–999	$38,712	$39,432
Intermediate stenographer	1	1	1	405–493	5,254	5,518
Special Projects:[a]						
Supervising teacher	–	1	1	906–1,101	9,948	9.948
Teacher	0.6	2	2	614–999	16,596	16,596
Social worker	–	1	1	614–746	6,684	6,684
Junior typist-clerk	0.2	–	–	342–415	–	–
Totals, Authorized Positions	86.4	91.6	91.6	$653,443	$744,595	$758,403

[a] Federal funds, Elementary and Secondary Education Act Title I.

SCHOOL FOR CEREBRAL PALSIED CHILDREN, NORTHERN CALIFORNIA

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,101–1,339	$15,876	$16,068
Accounting officer II	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Accounting technician II	0.9	1	1	436–530	5,320	5,588
Intermediate typist-clerk	1.9	2	2	377–481	10,172	10,400
Temporary help	0.3	0.3	0.3	(1,024)	1,092	1,092
Instruction:						
Supervising teacher	0.8	2	2	906–1,101	24,084	24,624
School psychologist	0.9	1	1	863–1,049	10,743	11,277
Teacher	6.5	7	7	614–999	73,180	75,046
Recreation therapist	0.8	1	1	530–644	6,992	7,339
Temporary help—summer session	0.9	1.6	1.6	(7,608)	17,774	17,774
Temporary help—substitute teacher	0.2	0.3	0.3	(2,197)	3,633	3,633
Medical Care:						
Physician and surgeon II	1	1	1	1,339–1,794	21,528	21,528
Psychiatric social worker	1	1	1	694–843	9,836	10,116
Occupational therapist for physically handicapped children	1.9	2	2	585–711	15,687	16,486
Physical therapist I	–	1	1	557–677	6,852	7,194
Graduate nurse	3.5	4	4	505–585	27,605	28,052
Senior typist-clerk	1.8	2	2	436–530	12,420	12,720
Intermediate typist-clerk	2.6	3	3	377–481	14,568	15,292
Temporary help—clerical	1.8	1	1	(9,028)	5,140	5,140
Temporary help—nursing	1.1	0.6	0.6	(6,605)	4,995	4,995
Personal Care:						
Supervising cook I	1	1	1	505–677	7,368	7,368
Cook	1	1	1	458–614	6,684	6,684
Seamer—seamstress	0.9	1	1	458–557	6,684	6,684
Charge attendant, resident schools	1	1	1	396–481	5,772	5,772
Attendant, resident schools	13.6	15	15	359–436	76,596	77,500
Food service assistant I	3	4	4	342–415	19,920	19,920
Temporary help—care	3.5	5.1	5.1	(18,937)	24,431	24,431
Temporary help—feeding	0.6	0.2	0.2	(3,392)	1,000	1,000
Plant Operation:						
Carpenter I	1	1	1	614–677	8,124	8,124
Stationary fireman	1	1	1	557–614	7,165	7,368
Groundsman	1	1	1	458–505	6,060	6,060
Janitor	4	4	4	377–458	20,648	21,120
Temporary help	0.6	0.7	0.7	(2,208)	2,942	2,942
Totals, Authorized Positions	63.1	70.8	70.8	$416,185	$497,775	$506,221

SCHOOL FOR CEREBRAL PALSIED CHILDREN, SOUTHERN CALIFORNIA

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,101–1,339	$16,068	$16,068
Accounting officer II	1	1	1	711–863	8,952	9,396
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.9	1	1	405–493	5,232	5,496
Intermediate typist-clerk	1	1	1	377–481	4,676	4,904
Temporary help	0.7	0.6	0.6	3,113	3,763	3,763
Instruction:						
Supervising teacher	1.3	2	2	829–1,008	23,980	24,624
School psychologist	0.7	1	1	863–1,049	10,700	11,232
Teacher	5.7	6	6	562–914	58,594	60,320
Physical therapist for physically handicapped children	1.8	2	2	585–711	16,590	16,996
Occupational therapist for physically handicapped children	1.8	2	2	585–711	14,916	15,654
Temporary help—substitute teacher	0.2	0.4	0.4	335	3,275	3,275
Temporary help—summer school	1.3	1.3	1.3	9,811	14,266	14,266
Medical Care:						
Physician and surgeon II	–	1	1	1,339–1,794	16,068	16,872
Psychiatric social worker	–	1	1	694–843	8,328	8,736
Supervising nurse I	1	1	1	585–711	8,532	8,532
Graduate nurse	2.8	3	3	505–585	21,060	21,060

Department of Education

SCHOOL FOR CEREBRAL PALSIED CHILDREN, SOUTHERN CALIFORNIA—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Medical Care—Continued				SALARY RANGE		
Intermediate typist-clerk	1.9	2.5	2.5	$377–481	$13,126	$13,591
Temporary help	1.1	0.5	0.5	8,955	2,673	2,673
Personal Care:						
Supervising cook I	1	1	1	505–677	7,368	7,368
Cook	2	2	2	458–614	13,368	13,368
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Charge attendant, resident schools	1.9	2	2	396–481	10,998	11,406
Attendant, resident schools	18.3	17	17	359–436	86,468	88,053
Food service assistant I	2.8	3	3	342–415	14,940	14,940
Temporary help—attendant	1.4	1.2	1.2	5,461	5,206	5,206
Temporary help—kitchen	0.4	0.2	0.2	1,298	969	969
Plant Operation:						
Carpenter I	1	1	1	614–677	8,124	8,124
Lead groundsman	1	1	1	481–585	7.020	7.020
Building maintenance man	1	1	1	530–585	7.020	7,020
Janitor	4.6	5	5	377–458	24,898	25,859
Temporary help	0.3	0.3	0.3	1,122	1,688	1,688
Totals, Authorized Positions	62.9	66	66	$395,477	$458,438	$468,051

SCHOOL FOR THE DEAF, BERKELEY

Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,339–1,628	$19,536	$19,536
Business manager II	1	1	1	951–1,156	13,872	13,872
Accountant I	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	481–614	7,020	7,020
Property clerk I	1	1	1	481–585	6,185	6.495
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	0.9	1	1	436–530	6,360	6,360
Accounting technician II	0.9	1	1	436–530	5,772	6,060
Intermediate typist-clerk	3	3.5	3.5	377–481	18,417	18,675
Intermediate account clerk	0.9	1	1	377–458	4,695	4,923
Temporary help—preschool parent institute	0.7	0.7	0.7	(4,919)	5,325	5,325
Instruction:						
Principal	1	1	1	1,049–1,275	15,300	15,300
Supervising teacher	6.7	7	7	906–1,101	87,668	89,740
Teacher	74	75	75	614–999	838,625	849,614
Vocational guidance counselor	–	1	1	711–863	6,399	8,847
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Temporary help—substitute teacher	0.1	0.1	0.1	(1,030)	900	900
Personal Care:						
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	1	1	1	505–677	7,368	7,368
Supervising counselor	3	3	3	530–644	23,124	23,184
Cook	4.5	5	5	458–614	32,896	33,204
Counselor	36.6	39	39	481–585	258,909	265,396
Deaf counselor	6.4	8	8	481–585	53,112	54,246
Seamer-seamstress	1.9	2	2	458–557	12,769	13,071
Food service assistant II	2.7	3	3	377–458	16,488	16,488
Food service assistant I	15.3	17.5	17.5	342–415	82,722	84,563
Temporary help—counselor	1.3	0.3	0.3	(5,876)	1,572	1,572
Temporary help—feeding	0.2	0.6	0.6	(866)	2,322	2,322
Temporary help—clerical	1	1	1	(4,631)	4,805	4,805
Plant Operation:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Electrician I	1	1	1	644–711	8,532	8,532
Plumber I	1	1	1	644–711	8,532	8,532
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Carpenter I	2	2	2	614–677	16,248	16,248
Painter I	1.9	2	2	614–677	15,822	16,215
Stationary engineer	4	4	4	614–677	32,496	32,496
Janitor foreman II	1	1	1	481–585	6,603	6,936
Groundsman	4	4	4	458–505	24,096	24,240
Laborer	1.9	2	2	458–505	12,120	12,120
Watchman	3	3	3	396–481	16,886	17.155
Janitor	16.4	17	17	377–458	92,574	92,802
Temporary help—painter	0.3	0.4	0.4	(1,781)	2,705	2,705
Temporary help—structures	–	0.2	0.2	(–)	572	572
Temporary help—grounds	0.6	0.7	0.7	(2,470)	2,860	2,860
Special Projects:[a]						
Visual aids coordinator	0.3	1	1	906–1,101	9,060	9,060
Temporary help—visual aids	0.2	–	–	(1,012)	–	–
Counselor	–	4	4	481–585	19,240	19,240
Temporary help—psychiatrist	–	0.5	0.5	–	5,000	5,000
Temporary help—summer school	7	7	7	(54,520)	60,100	75,000
Totals, Authorized Positions	217.7	233.5	233.5	$1,701,961	$1,922,631	$1,965,623

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[a] Federal funds, Elementary and Secondary Education Act, Title I.

Department of Education

SCHOOL FOR THE DEAF, RIVERSIDE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,339–1,628	$19,536	$19,536
Business manager II	0.5	1	1	951–1,156	12,188	12,796
Accounting officer II	1	1	1	711–863	9,876	10,356
Storekeeper I	1	1	1	481–614	7,020	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	0.3	1	1	436–530	5,298	5,565
Intermediate stenographer	–	0.5	0.5	405–493	2,490	2,616
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate account clerk	2.8	2	2	377–481	10,518	10,772
Temporary help—various	0.7	0.7	0.7	(1,927)	2,371	2,371
Temporary help—student aid	0.2	0.2	0.2	(959)	992	992
Temporary help—preschool	–	0.7	0.7	–	5,200	5,200
Temporary help—personnel	0.5	0.5	0.5	(2,231)	2,316	2,316
Instruction:						
Principal	1	1	1	1,049–1,275	15,300	15,300
Supervising teacher	6.8	7	7	906–1,101	90,594	91,164
Teacher	73.5	74.5	74.5	614–999	832,222	846,685
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	3	2	2	377–481	11,026	11,268
Temporary help—substitute teacher	0.2	0.1	0.1	(931)	458	458
Temporary help—instruction	0.7	0.2	0.2	(3,720)	959	959
Care and Subsistence:						
Physician and surgeon II	0.2	0.2	0.2	1,339–1,794	3,588	3,588
Dentist I	0.1	0.1	0.1	1,101–1,339	1,339	1,339
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising nurse I	1	1	1	585–711	8,532	8,532
Supervising cook I	0.8	1	1	505–677	6,210	6,522
Supervising counselor, school for the deaf	3	3	3	530–644	23,184	23,184
Cook	3.8	4	4	458–614	26,079	26,493
Graduate nurse	2.6	3	3	505–585	19,050	20,508
Counselor, school for the deaf	45.4	51	51	481–585	346,472	352,382
Deaf counselor	6.3	7	7	481–585	48,090	48,748
Seamer-seamstress	1	1	1	458–557	6,630	6,684
Janitor	1	1	1	377–458	4,657	4,885
Housekeeper	0.8	1	1	377–458	4,580	4,580
Food service assistant II	2	2	2	377–458	10,992	10.992
Food service assistant I	18.7	20	20	342–415	94,137	96,473
Temporary help—personal care	0.2	0.2	0.2	(1,690)	1,316	1,316
Temporary help—medical care	0.3	0.1	0.1	(1,842)	624	624
Temporary help—feeding	0.2	0.2	0.2	(785)	482	482
Plant Operation:						
Chief of plant operation I	1	1	1	746–906	10,872	10,872
Electrician I	2	2	2	644–711	17,064	17,064
Plumber I	1	1	1	644–711	8,532	8,532
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Carpenter I	2	2	2	614–677	16,149	16,248
Painter I	2	2	2	614–677	16,248	16,248
Stationary engineer	5	5	5	614–677	40,620	40,620
Janitor foreman II	1	1	1	481–585	6,549	6,880
Groundsman	6.9	7	7	458–505	41,848	42,324
Laborer	3	3	3	458–505	18,180	18,180
Watchman	2	2	2	396–481	10,857	11,114
Janitor	15.5	15.7	15.7	377–458	84,126	85,450
Temporary help—painter	0.4	0.4	0.4	(2,396)	2,498	2,498
Temporary help—carpenter	0.5	0.5	0.5	(3,487)	3,644	3,644
Temporary help—various	0.5	0.5	0.5	(3,059)	2,444	2,444
Special Projects:[a]						
Teacher	–	2	2	614–999	16,732	16,732
Teacher—psychometrist	0.3	1	1	614–999	10,968	10,968
Temporary help—preschool	0.8	1.7	1.7	(4,557)	13,000	13,000
Temporary help—summer school	6.4	6.4	6.4	(48,585)	53,548	75,000
Temporary help—visual aids	0.4	–	–	(2,801)	–	–
Temporary help—teacher aids	0.3	–	–	(1,669)	–	–
Totals, Authorized Positions	237.6	251.4	251.4	$1,813,973	$2,054,393	$2,106,976

[a] Federal funds, Elementary and Secondary Education Act, Title I.

FREE TEXTBOOKS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Storekeeper III	1	1	1	$614–746	$8,952	$8,952
Storekeeper I	2.7	3	3	481–614	20,948	21,060
Stock clerk	9.1	9	9	436–530	56,019	56,514
Temporary help	4.5	3.5	3.5	(20,569)	15,000	15,000
Totals, Authorized Positions	17.3	16.5	16.5	$102,050	$100,919	$101,526

Department of Education

VOCATIONAL EDUCATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
ADMINISTRATION						
				SALARY RANGE		
Chief and director of vocational education	1	1	1	$1,476–1,794	$21,528	$21,528
Coordinator of program development	1	1	1	1,156–1,406	16,872	16,872
Coordinator of fiscal affairs	0.5	1	1	1,156–1,406	16,872	16,872
Publications assistant	0.2	1	1	783–951	10,356	10,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	0.9	1	1	436–530	6,310	6,360
Intermediate stenographer	2	2	2	405–493	11,192	11,456
Temporary help	0.7	0.6	0.6	(6,803)	7,085	7,085
Terminal pay	0.3	–	–	(3,109)	–	–
Totals, Authorized Positions	7.6	8.6	8.6	$75,811	$96,743	$97,573
AREA VOCATIONAL EDUCATION						
Supervisor of technical education	0.1	–	–	$1,101–1,339	–	–
Intermediate stenographer	1	1	1	405–493	$4,980	$5,232
Temporary help	0.5	1	1	(2,783)	4,175	4,175
Totals, Authorized Positions	1.6	2	2	$8,606	$9,155	$9,407
MANPOWER DEVELOPMENT AND TRAINING						
Coordinator of education and training	1	1	1	$1,156–1,406	$16,872	$16,872
Assistant supervisor [a]	7.8	14	14	999–1,214	177,970	186,124
Assistant budget analyst	1	1	1	711–863	8,532	8,952
Intermediate stenographer [b]	6.6	10	10	405–493	54,260	56,090
Intermediate account clerk	0.7	1	1	377–458	4,676	4,904
Temporary help	0.5	–	–	(4,183)	–	–
Totals, Authorized Positions	17.6	27	27	$156,881	$262,310	$272,942
FIRE TRAINING PROGRAM						
Fire training instructor	5.1	5	5	$951–1,156	$68,440	$69,085
Intermediate stenographer	2	2	2	405–493	11,102	11,664
Temporary help	0.4	1	1	(1,973)	4,510	4,510
Totals, Authorized Positions	7.5	8	8	$76,140	$84,052	$85,259
SUPERVISION AND TEACHER TRAINING						
Agricultural Education:						
Chief	0.8	1	1	$1,275–1,550	$17,502	$18,378
Assistant chief	1	1	1	1,156–1,406	16,872	16,872
Regional supervisor of agricultural education	6.8	7	7	1,101–1,339	110,628	111,342
Special supervisor	0.5	1	1	1,101–1,339	13,542	14,220
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	4.1	4.1	4.1	405–493	23,142	23,538
Junior stenographer	0.5	0.5	0.5	368–447	2,682	2,682
Temporary help	0.2	0.2	0.2	(900)	965	965
Business Education:						
Consultant in business education	1	1	1	1,101–1,339	16,068	16,068
Distributive Education:						
Chief	1	1	1	1,275–1,550	18,600	18,600
Assistant chief	0.4	–	–	1,156–1,406	–	–
Regional supervisor of business education	3.9	5	5	1,101–1,339	69,579	73,068
Researcher and teacher trainer	1	1	1	1,101–1,339	16,068	16,068
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2.1	3	3	405–493	16,812	17,064
Temporary help	0.8	0.3	0.3	(3,013)	1,300	1,300

For footnotes see the end of this agency presentation.

Department of Education

VOCATIONAL EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SUPERVISION AND TEACHER TRAINING—Continued						
Homemaking Education:				SALARY RANGE		
Chief	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant chief	1	1	1	1,156–1,406	16,872	16,872
Regional supervisor of homemaking education	6.1	6	6	1,101–1,339	94,689	96,216
Special supervisor of homemaking education	1	1	1	1,101–1,339	16,068	16,068
Senior stenographer	1	1	1	447–544	6,191	6,502
Intermediate stenographer	5.5	5.5	5.5	405–493	31,264	31,655
Temporary help	0.3	0.4	0.4	(1,493)	1,900	1,900
Industrial Education:						
Chief	1	1	1	1,275–1,550	18,304	18,600
Assistant chief	0.3	–	–	1,156–1,406	–	–
Regional supervisor of trade and technical education	4.4	5	5	1,101–1,339	76,294	78,377
Supervisor of trade and technical teacher education	1.4	2	2	1,101–1,339	29,940	30,636
Special supervisor in apprenticeship training, trade and technical education	1	1	1	1,101–1,339	16,068	16,068
Supervisor, instructional materials laboratory	1	1	1	1,101–1,339	16,068	16,068
Supervisor of fire training	0.8	1	1	1,101–1,339	15,117	15,876
Supervisor of peace officers training	0.3	–	–	1,101–1,339	–	–
Assistant supervisor of trade and technical teacher education	3.6	3	3	999–1,214	42,088	42,733
Assistant supervisor, instructional materials laboratory	1	1	1	999–1,214	14,568	14,568
Assistant supervisor of peace officers training	0.5	–	–	999–1,214	–	–
Fire training instructor	2	3	3	951–1,156	39,156	39,732
Senior stenographer	1.3	1	1	447–544	6,528	6,528
Intermediate stenographer	6.3	6	6	405–493	34,724	34,988
Intermediate typist-clerk	0.3	–	–	377–481	–	–
Temporary help	3	0.5	0.5	(13,790)	2,110	2,110
Industrial Arts Education:						
Consultant in industrial arts education	1	1	1	1,101–1,339	16,068	16,068
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Junior College Services:						
Chief of bureau	0.6	1	1	1,275–1,550	17,712	18,600
Assistant chief of bureau	–	1	1	1,156–1,406	16,872	16,872
Regional supervisor of homemaking education	1.1	1	1	1,101–1,339	16,068	16,068
Supervisor of technical education	–	1	1	1,101–1,339	13,212	13,872
Consultant in agricultural education	0.4	1	1	1,101–1,339	13,487	14,162
Consultant in business education	–	2	2	1,101–1,339	26,424	27,744
Consultant in industrial education	1.1	3	3	1,101–1,339	41,023	43,078
Consultant in health occupations	0.8	1	1	1,101–1,339	13,872	14,568
Supervisor of peace officers training	0.8	1	1	1,101–1,339	16,068	16,068
Consultant in public service occupations	–	1	1	1,101–1,339	13,212	13,872
Assistant supervisor of peace officers training	1.5	3	3	999–1,214	40,544	41,724
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Intermediate stenographer	2	5.5	5.5	405–493	29,606	30,804
Intermediate typist-clerk	0.8	1	1	377–481	5,772	5,772
Temporary help	0.3	1.9	1.9	(2,722)	13,100	13,100
Totals, Authorized Positions	82.4	96.9	96.9	$876,104	$1,138,849	$1,162,134
GRAND TOTALS, AUTHORIZED POSITIONS	116.7	142.5	142.5	$1,193,542	$1,591,109	$1,627,315

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[a] Three positions formerly carried in Poverty Reduction and Prevention Program.
[b] Two positions formerly carried in Poverty Reduction and Prevention Program.

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

CENTRAL OFFICE

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Chief surplus property officer	1	1	1	$1,156–1,406	$16,872	$16,872
Deputy chief surplus property officer	1.5	1.5	1.5	951–1,156	20,808	20,808
Field representative, surplus property agency	1	1	1	557–677	7,926	8,124
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	4,847	5,085
Totals, Authorized Positions	8.5	8.5	8.5	$71,899	$75,617	$76,053

Department of Education

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
LOS ANGELES DIVISION						
				SALARY RANGE		
Deputy chief surplus property officer	1	1	1	$951–1,156	$13,487	$13,872
Surplus property officer	5	5	5	783–951	55,764	56,262
Storekeeper IV	1	1	1	677–823	9,876	9,876
Heavy equipment mechanic	0.4	2	2	644–746	16,260	17,076
Supervising clerk II	1	1	1	585–711	8,430	8,532
Storekeeper II	1	1	1	557–711	8,124	8,124
Field representative, surplus property agency	–	1	1	557–677	6,684	7,020
Electronics technician	1	1	1	557–677	7,548	7,926
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Storekeeper I	5	5	5	481–614	34,960	35,100
Heavy truck driver	6.1	7	7	557–614	51,576	51,576
Truck driver	3.7	4	4	530–585	27,582	27,912
Automotive equipment operator I	2	2	2	530–585	14,040	14,040
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	2	2	2	436–530	12,420	12,720
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Stock clerk	7.3	9	9	436–530	53,700	55,060
Material handler	10	10	10	481–530	63,600	63,600
Duplicating machine operator II (offset)	1	1	1	415–505	5,964	6,060
Laborer	2	–	–	458–505	–	–
Intermediate stenographer	1	1	1	405–493	5,748	5,916
Intermediate typist-clerk	19.4	21	21	377–481	108,993	111,431
Intermediate clerk	1	2	2	377–458	10,134	10,362
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2	2	2	377–458	10,134	10,362
Janitor	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	77.9	84	84	$458,912	$556,632	$564,435
SACRAMENTO DIVISION						
Deputy chief surplus property officer	1	1	1	$951–1,156	$13,872	$13,872
Surplus property officer	3	3	3	783–951	34,236	34,236
Storekeeper IV	0.8	1	1	677–823	8,124	8,532
Heavy equipment mechanic	1	1	1	644–746	8,532	8,532
Supervising clerk II	1	1	1	585–711	8,532	8,532
Storekeeper II	1.3	1	1	557–711	7,827	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Storekeeper I	2.2	4	4	481–614	25,360	26,160
Heavy truck driver	3.2	4	4	557–614	29,472	29,472
Truck driver	3	3	3	530–585	21,060	21,060
Automotive equipment operator I	–	1	1	530–585	6,360	6,684
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	1	1	1	436–530	6,285	6,360
Stock clerk	6.3	7	7	436–530	42,264	42,792
Material handler	3.4	4	4	481–530	25,092	25,390
Duplicating machine operator II (offset)	0.9	1	1	415–505	5,190	5,452
Laborer	1	1	1	458–505	6,060	6,060
Intermediate typist-clerk	6	7	7	377–481	37,614	37,842
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Totals, Authorized Positions	42.1	48	48	$245,128	$329,344	$332,564
SAN LEANDRO DIVISION						
Deputy chief surplus property officer	1	1	1	$951–1,156	$13,872	$13,872
Surplus property officer	3	3	3	783–951	33,438	33,966
Storekeeper II	2.1	2	2	557–711	14,709	15,144
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Storekeeper I	4	4	4	481–614	26,748	27,120
Heavy truck driver	3.9	4	4	557–614	29,472	29,472
Truck driver	1	1	1	530–585	7,020	7,020
Automotive equipment operator I	0.6	2	2	530–585	13,044	13,704
Senior clerk	4	4	4	436–530	25,290	25,440
Stock clerk	1.8	2	2	436–530	11,724	11,994
Material handler	10.5	13	13	481–530	80,616	82,092
Duplicating machine operator II (offset)	1	1	1	415–505	5,892	6,060
Intermediate stenographer	1.9	3	3	405–493	15,936	16,446
Intermediate typist-clerk	8.8	10	10	377–481	52,500	53,184
Intermediate clerk	0.5	1	1	377–458	4,904	5,148
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Janitor	1	1	1	377–458	5,496	5,496
Junior typist-clerk	1.5	2	2	342–415	8,806	9,244
Totals, Authorized Positions	49.6	57	57	$281,521	$370,059	$375,994

Department of Education

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STATEWIDE						
Temporary help	21	23	23	$90,632	$106,884	$106,884
Overtime	11.5	12	12	50,501	56,160	56,160
Totals, Authorized Positions	32.5	35	35	$141,133	$163,044	$163,044
GRAND TOTALS, AUTHORIZED POSITIONS	210.6	232.5	232.5	$1,198,593	$1,494,693	$1,512,090

DIVISION OF LIBRARIES

THE STATE LIBRARY

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
State librarian	1	1	1	$15,500	$15,500	$15,500
Assistant state librarian	1	1	1	1,049–1,275	15,300	15,300
Supervising typist-clerk I	0.6	1	1	505–614	6,880	7,223
Senior typist-clerk	1.4	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2.5	2.5	2.5	377–481	13,749	14,066
Temporary help	0.2	0.2	0.2	(571)	600	600
Library Consultant Services:						
Library consultant	3	3	3	906–1,101	39,220	39,636
Librarian III	1	1	1	644–783	9,396	9,396
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,386	5,657
Temporary help	0.3	0.3	0.3	(830)	825	825
Law Library:						
Law librarian	1	1	1	823–1,101	13,212	13,212
Librarian II	2.2	2.5	2.5	585–711	20,001	20,578
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	3.3	3.5	3.5	377–481	18,577	18,955
Junior typist-clerk	0.1	1	1	342–415	4,008	4,206
Reader Service:						
Librarian V	1	1	1	906–1,101	13,212	13,212
Librarian IV	5	5	5	746–906	54,360	54,360
Supervising blind section librarian	1	1	1	677–823	9,876	9,876
Librarian III	5.9	6	6	644–783	56,376	56,376
Librarian II	10.1	11.5	11.5	585–711	93,485	95,210
Supervising clerk I	1	1	1	505–614	7,368	7,368
Supervising typist-clerk I	1	1	1	505–614	7,368	7,368
Librarian I	2.1	4	4	557–614	27,832	29,095
Senior clerk	3	3	3	436–530	19,080	19,080
Senior typist-clerk	4.9	5	5	436–530	30,497	30,936
Intermediate typist-clerk	13.9	15.5	15.5	377–481	80,481	82,419
Intermediate clerk	15.6	15	15	377–458	78,314	80,072
Junior clerk	1.6	3	3	326–396	12,204	12,809
Temporary help	2	2.6	2.6	(8,340)	10,450	10,450
Technical Service:						
Librarian V	1	1	1	906–1,101	12,338	12,952
Librarian IV	1	1	1	746–906	10,528	10,872
Supervising order librarian	1	1	1	644–783	9,396	9,396
Librarian III	1.3	2	2	644–783	26,682	27,464
Storekeeper II	1	1	1	557–711	7,926	8,124
Librarian II	1.2	2	2	585–711	7,020	7,368
Storekeeper I	0.7	1	1	481–614	6,576	6,908
Librarian I	0.6	1	1	557–614	6,852	7,194
Supervising photocopyist	1	1	1	481–585	7,020	7,020
Senior clerk	0.9	1	1	436–530	6,360	6,360
Senior typist-clerk	2.5	2	2	436–530	12,720	12,720
Senior file clerk	1	1	1	436–530	6,360	6,360
Stock clerk	7	8	8	436–530	49,066	49,614
Supervisor of book repair	1	1	1	436–530	6,360	6,360
Photocopyist	0.9	2	2	415–505	10,338	10,860
Intermediate typist-clerk	6.3	8	8	377–481	42,164	42,887
Intermediate clerk	11.8	12	12	377–458	63,418	64,368
Book repairer	4.4	4	4	359–436	20,928	20,928
Temporary help	0.5	0.4	0.4	(1,774)	1,300	1,300
Totals, Authorized Positions	133.8	147	147	$862,257	$995,989	$1,011,920

LIBRARY SERVICES AND CONSTRUCTION ACT

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:						
Library consultant	1.6	3	3	$906–1,101	$34,464	$36,188
Librarian III	0.8	1	1	644–783	9,137	9,396
Librarian II	0.9	1	1	585–711	7,368	7,728
Intermediate typist-clerk	4	4.5	4.5	377–481	23,957	24,877
Temporary help	2.9	0.6	0.6	(11,694)	2,150	2,150

Department of Education

DIVISION OF LIBRARIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
LIBRARY SERVICES AND CONSTRUCTION ACT—Continued						
Processing Center:				SALARY RANGE		
Librarian II	0.5	1	1	$585–711	$7,959	$8,362
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1.1	2	2	436–530	11,592	11,856
Stock clerk	1	1	1	436–530	6,085	6,360
Intermediate typist-clerk	2.5	2.5	2.5	377–481	12,638	13,131
Intermediate clerk	0.7	1	1	377–458	4,752	4,980
Junior clerk	2.2	2	2	326–396	8,873	9,078
Temporary help	0.1	0.6	0.6	(308)	1,645	1,645
Totals, Authorized Positions	19.3	21.2	21.2	$108,276	$137,988	$143,119
ASSISTANCE TO LOCAL LIBRARIES						
Public Library Services:						
Library consultant	2	2	2	$906–1,101	$25,650	$26,268
Supervising typist-clerk I	1	1	1	505–614	6,060	6,360
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Intermediate clerk	0.5	0.5	0.5	377–458	2,319	2,433
Totals, Authorized Positions	4.5	4.5	4.5	$36,442	$39,801	$40,833
GRAND TOTALS, AUTHORIZED POSITIONS	157.6	172.7	172.7	$1,006,975	$1,173,778	$1,195,872
STATE TEACHERS' RETIREMENT SYSTEM						
Administration:				SALARY RANGE		
Executive officer	1	1	1	$1,339–1,628	$19,536	$19,536
Actuary	0.5	1	1	1,406–1,709	20,508	20,508
Assistant executive officer	1	1	1	1,101–1,339	16,068	16,068
Associate counsel	1	1	1	1,101–1,339	14,104	14,812
Assistant administrative analyst	1	1	1	711–863	8,847	9,285
Investment officer	0.5	0.5	0.5	1,214–1,476	7,874	8,269
Assistant investment officer	0.5	0.5	0.5	906–1,101	6,194	6,502
Secretary I	1	1	1	518–629	7,548	7,548
Senior legal stenographer	1	1	1	493–599	6,609	6,936
Membership—Benefits:						
Division chief	1	1	1	999–1,214	14,568	14,568
Retirement officer III	1	1	1	783–951	11,277	11,412
Supervising clerk II	–	1	1	585–711	7,398	7,761
Supervising clerk I	2	4	4	505–614	27,896	28,921
Senior clerk	3	3	3	436–530	18,106	18,377
Senior account clerk	3	3	3	436–530	18,377	18,660
Senior file clerk	1	1	1	436–530	5,611	5,892
Intermediate typist-clerk	21.5	22.5	22.5	377–481	112,800	117,039
Intermediate clerk	16	17	17	377–458	85,704	88,718
Intermediate account clerk	3	3	3	377–458	14,503	15,215
Temporary help [a]	3.1	8.1	3.1	(9,385)	36,644	14,024
Accounting Services:						
General accountant	1	1	1	951–1,156	13,872	13,872
General accountant III	–	1	1	863–1,049	10,356	10,764
General accountant II	4	3	3	711–863	29,454	29,886
Programmer II, EDP	1	9	9	711–863	86,304	89,940
Retirement officer II	–	1	1	711–863	9,137	9,596
Retirement officer I	1	–	–	585–711	–	–
Accounting tabulating machine supervisor II	1	1	1	677–823	9,137	9,556
Accounting tabulating machine supervisor I	1	1	1	557–677	8,025	8,124
Accountant I	2	2	2	530–644	15,456	15,456
Senior tabulating machine operator	–	1	1	481–585	6,964	7,020
Key punch supervisor I	1	1	1	447–544	6,528	6,528
Accounting technician II	5	7	7	436–530	39,599	41,160
Tabulating machine operator	3	2	2	436–530	12,720	12,720
Senior clerk	2	2	2	436–530	12,720	12,720
Key punch operator	3	3	3	386–469	15,212	15,982
Intermediate account clerk	7	7	7	377–458	35,090	36,490
Intermediate typist-clerk	5	5	5	377–481	26,011	26,475
Intermediate clerk	4	4	4	377–458	21,510	21,764
Office Services:						
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	3	3	3	436–530	17,911	18,487
Intermediate typist-clerk	3	3	3	377–481	15,533	16,018
Intermediate clerk	2	2	2	377–458	9,371	9,827
Junior typist-clerk	1	1	1	342–415	4,240	4,452
Temporary help	1	1	1	(8,130)	5,200	5,200
Totals, Authorized Positions	114.1	134.6	129.6	$648,114	$877,890	$879,456

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[a] Five temporary help positions limited to June 30, 1967.

COORDINATING COUNCIL FOR HIGHER EDUCATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SUPPORT						
				SALARY RANGE		
Director	1	1	1	$2,472–2,912	$31,522	$32,837
Associate director II, Coordinating Council for Higher Education	0.7	1	1	1,709–2,077	21,528	22,608
Associate director I, Coordinating Council for Higher Education	0.7	1	1	1,550–1,884	20,184	21,188
Educational programs specialist	1	–	–	1,406–1,709	–	–
Fiscal specialist in higher education	2	1	1	1,406–1,709	20,508	20,508
Facilities utilization and planning specialist	1	–	–	1,406–1,709	–	–
Higher education specialist III	–	4	4	1,406–1,709	74,112	76,440
Specialist in junior college education, C.E.A.	0.3	–	–	1,275–1,550	–	–
Higher education specialist II	0.5	1	1	1,214–1,476	15,684	16,470
Higher education specialist I	0.4	1	1	1,101–1,339	13,487	14,162
Assistant director, Coordinating Council for Higher Education	0.5	–	–	1,049–1,275	–	–
Fiscal analyst, Coordinating Council for Higher Education	0.8	–	–	863–1,049	–	–
Research associate in higher education	1.6	3	3	863–1,049	33,430	34,782
Administrative assistant I	0.5	1	1	711–863	10,356	10,356
Research assistant in higher education	0.2	1	1	711–863	8,532	8,952
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	2	2	447–544	11,892	12,156
Intermediate stenographer	2.7	4	4	405–493	20,028	21,038
Intermediate typist-clerk	1.3	2	2	377–481	9,807	10,296
Temporary help	3	2	2	(15,376)	8,640	8,640
Totals, Authorized Positions	20.2	26	26	$229,190	$307,258	$317,981
HIGHER EDUCATION FACILITIES ACT PROGRAM						
Associate director II, Coordinating Council for Higher Education	0.6	–	–	$1,709–2,077	–	–
Associate director—finance and facilities, C.E.A.	0.3	–	–	1,628–1,979	–	–
Associate director I, Coordinating Council for Higher Education	–	1	1	1,550–1,884	$22,608	$22,608
Fiscal analyst, Coordinating Council for Higher Education	1	1	1	863–1,049	11,652	12,238
Junior staff analyst	1.2	1.7	2	585–711	12,546	14,919
Administrative trainee	0.8	0.3	–	530–585	1,671	–
Senior stenographer	0.8	1	1	447–544	5,364	5,628
Intermediate stenographer	1.4	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.1	0.5	0.5	377–481	2,319	2,433
Temporary help	0.5	0.7	0.7	(2,526)	5,200	5,200
Totals, Authorized Positions	6.7	7.2	7.2	$56,360	$67,276	$68,942
GRAND TOTALS, AUTHORIZED POSITIONS	26.9	33.2	33.2	$285,550	$374,534	$386,923

University of California

UNIVERSITYWIDE ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
President's Office:				SALARY RANGE		
President	1	1	1	$3,750 *	$45,000	$45,000
Academic assistant to the president	0.33	1.83	1.83	1,727 *	37,920	37,920
Assistant to the president	0.30	0.30	0.30	1,395 *	5,400	5,400
Special assistant to the president	1.15	1.15	1.15	1,579 *	21,795	21,795
Executive assistant to the president	1	1	1	1,458 *	17,500	17,500
Administrative secretary to the president	1	1	1	800 *	9,600	9,600
Administrative analyst	1	1	1	1,192 *	14,300	14,300
Administrative stipend	–	–	–	–	5,300	5,300
Principal clerk	0.83	1	1	436–530	5,916	5,916
Senior typist-clerk	1.14	1	1	377–458	4,752	4,752
Secretary	1.95	2	2	436–530	10,464	10,464
Senior administrative assistant	1	2	2	677–823	17,076	17,076
President Emeritus:						
Principal clerk	1	1	1	436–530	6,060	6,060
Vice President of the University:						
Vice president of the university	1	1	1	3,333 *	40,000	40,000
Secretary	2	2	2	436–530	12,720	12,720
Administrative analyst IV	–	0.25	0.25	863–1,049	2,589	2,589
Vice President—Administration:						
Vice president	–	1	1	3,125 *	37,500	37,500
Assistant to the vice president	–	1	1	1,750 *	21,000	21,000
Administrative assistant	–	1	1	530–644	7,728	7,728
Vice President—Academic Affairs:						
Vice president	0.63	1	1	2,708 *	32,500	32,500
Assistant to the vice president	0.03	1	1	941 *	11,300	11,300
Senior typist-clerk	0.04	1	1	377–458	4,524	4,524
Secretary	0.42	1	1	436–530	6,216	6,216
Administrative analyst III	0.21	0.50	0.50	711–863	4,368	4,368
Vice President—Governmental Relations:						
Vice president	1	1	1	2,708 *	32,500	32,500
Secretary	1	1	1	436–530	5,496	5,496
Vice President — Governmental Relations—Washington Office:						
Assistant to the vice president	1	1	1	1,358 *	16,300	16,300
Special assistant governmental affairs	1	1	1	1,500 *	18,000	18,000
Secretary	0.54	1	1	436–530	5,628	5,628
Secretary-stenographer	0.28	1	1	396–481	5,628	5,628
Administrative assistant	0.46	0.50	0.50	530–644	3,180	3,180
Vice President—Executive Assistant:						
Vice president	1	1	1	2,292 *	27,500	27,500
Secretary	1.04	1	1	436–530	5,232	5,232
Administrative analyst III	0.98	1	1	711–863	9,636	9,636
Vice President—Business and Finance:						
Vice president	0.83	1	1	2,500 *	30,000	30,000
Special assistant to the vice president	–	1	1	1,875 *	22,500	22,500
Assistant to vice president	1	1	1	1,333 *	16,000	16,000
Administrative assistant	2.05	2	2	530–644	14,088	14,088
Vice President—General Counsel of The Regents:						
General counsel of The Regents	1	1	1	2,917 *	35,000	35,000
Associate counsel of The Regents	3	3	3	1,889 *	68,000	68,000
Assistant counsel of The Regents	6.81	8	8	1,044 *	100,200	100,200
Assistant to general counsel, attorney in residence matters	1	1	1	958 *	11,500	11,500
Assistant patent administrator	1	1	1	917 *	11,000	11,000
Senior typist-clerk	0.42	1	1	377–458	4,524	4,524
Legal secretary	4.59	4	4	493–599	27,588	27,588
Secretary	1.35	2	2	436–530	11,832	11,832
Secretary-stenographer	1.47	1	1	396–481	4,752	4,752
Administrative assistant	1	1	1	530–644	7,728	7,728
Vice President—Physical Planning and Construction:						
Vice president	1	1	1	2,703 *	32,500	32,500
Assistant to the vice president	1	1	1	1,000 *	12,000	12,000
Principal clerk	1.34	1	1	436–530	5,772	5,772
Senior clerk	1.69	2	2	377–458	9,276	9,276
Secretary-stenographer	1	1	1	396–481	5,232	5,232
Administrative assistant	1	1	1	530–644	7,728	7,728
Maintenance:						
Coordinator—construction and maintenance	0.21	1	1	1,458 *	17,500	17,500
Budget analyst III	0.66	1	1	711–863	9,876	9,876

For footnotes see the end of this agency presentation.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Planning and Construction:				SALARY RANGE		
University engineer	1	1	1	$1,833 *	$22,600	$22,600
Assistant university engineer	0.79	1	1	1,333 *	16,000	16,000
University architect	1	1	1	1,983 *	23,800	23,800
University planner	1	1	1	1,358 *	16,300	16,300
Community planner	1	1	1	1,358 *	16,300	16,300
Principal clerk	0.25	1	1	436–530	5,772	5,772
Senior typist-clerk	2.38	2	2	377–458	9,504	9,504
Senior architect II	1	1	1	1,214–1,476	16,464	16,464
Senior architect I	1.58	1	1	1,101–1,339	15,300	15,300
Project architect	0.17	1	1	951–1,156	11,412	11,412
Associate engineer	1	1	1	906–1,101	13,212	13,212
Administrative analyst IV	1	1	1	863–1,049	11,988	11,988
Administrative assistant	1	1	1	530–644	7,728	7,728
Programming:						
Principal planning analyst	1	1	1	1,600 *	19,200	19,200
Coordinator—federal programs	1	1	1	1,167 *	14,000	14,000
Senior typist-clerk	1.56	2	2	377–458	10,248	10,248
Senior architect II	–	1	1	1,212–1,476	14,568	14,568
Senior planning analyst I	2.67	3	3	951–1,156	40,332	40,332
Associate planning analyst	2.28	2	2	746–906	20,748	20,748
Administrative assistant	1	1	1	530–644	7,548	7,548
Vice President—University Relations:						
Vice president	0.12	1	1	2,708 *	32,500	32.500
Assistant to the president	1	1	1	1,396 *	16.750	16,750
Assistant vice president	1.33	1	1	1,650 *	19,800	19,800
Secretary	1.50	2	2	436–530	11,580	11,580
Senior administrative assistant	0.98	1	1	677–823	8,736	8,736
Writer III	0.82	1	1	677–823	8,736	8,736
University Dean of Planning:						
University dean	0.75	1	1	**1,667 ***	**20,000**	**20,000**
Vice President—Educational Relations:						
Vice president	**1**	**1**	**1**	**2,500 ***	**30,000**	**30,000**
Administrative assistant to vice president	1	1	1	783 *	9,400	9,400
Secretary-stenographer	0.14	0.83	0.83	396–481	4,034	4,034
Administrative analyst	1	1	1	711–863	10,356	10,356
University Dean of Research:						
Secretary	0.53	1	1	436–530	5,364	5,364
Secretary of The Regents:						
Secretary	1	1	1	1,542	18,500	18.500
Assistant secretary of The Regents	1	1	1	1,083	13,000	13,000
Principal clerk	1	1	1	436–530	5,232	5,232
Senior typist-clerk	1.38	1.50	1.50	377–458	7.014	7,014
Secretary	1.23	2	2	436–530	11,832	11,832
Treasurer of The Regents:						
Treasurer	1	1	1	2,708 *	32,500	32,500
Assistant treasurer	1	1	1	1,750 *	21,000	21,000
Real estate officer	1	1	1	1,488 *	17,850	17,850
Assistant real estate officer	1	1	1	1,075 *	12,899	12,899
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1.42	2	2	377–458	8,964	8,964
Typist-clerk	1.12	1	1	334–405	4,008	4,008
Investment analyst III	1	1	1	863–1,049	10,356	10.356
Investment analyst I	0.92	1	1	585–711	7,728	7,728
Administrative assistant	2	2	2	530–644	14,748	14,748
Investment officer	–	1	1	–	15,028	15,028
University Dean of Academic Personnel:						
University dean	0.50	0.50	0.50	2,092 *	12,550	12,550
Assistant to vice president	1	1	1	1,475 *	17,700	17,700
Administrative analyst	1	1	1	1,208 *	14,500	14,500
Administrative stipend	–	–	–	–	3,000	3,000
Principal clerk	1.15	1	1	436–530	5,364	5,364
Administrative analyst III	0.25	1	1	711–863	10,356	10,356
Administrative analyst II	0.42	1	1	585–711	7,020	7,020
Administrative Records:						
Principal clerk	4.44	5	5	436–530	29,772	29,772
Senior clerk	6.20	7	7	377–458	33,792	33,792
Clerk	2	1.50	1.50	334–405	6,300	6,300
Senior typist-clerk	2	2	2	377–458	9,504	9,504
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	1	1	1	530–644	7,728	7,728

For footnotes see the end of this agency presentation.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Administrative Services:				SALARY RANGE		
Assistant vice president	1	1	1	$1,750 *	$21,000	$21,000
Principal clerk	0.97	1	1	436–530	5,232	5,232
Secretary	0.98	1	1	436–530	5,232	5,232
Administrative analyst IV	0.06	1	1	863–1,049	10,356	10,356
Administrative assistant	0.33	1	1	530–644	6,360	6,360
Analytical Studies:						
Director	2.04	1	1	1,833 *	22,000	22,000
Specialist in physical planning	1	1	1	1,375 *	16,500	16,500
Principal clerk	2	2	2	436–530	11,136	11,136
Senior clerk	1	1	1	377–458	4,752	4,752
Administrative analyst IV	0.41	1	1	863–1,049	10,356	10,356
Administrative analyst III	2.50	3	3	711–863	27,324	27,324
Budget Office:						
Director	1	1	1	2,125 *	25,500	25,500
Assistant director	2	2	2	1,079 *	31,900	31,900
Principal clerk	1	1	1	436–530	5,364	5,364
Principal typist-clerk	1	1	1	436–530	5,772	5,772
Secretary	1.07	1	1	436–530	5,496	5,496
Administrative analyst III	0.75	1	1	711–863	8,532	8,532
Medical analyst	0.29	1	1	1,049–1,275	12,588	12,588
Budget analyst IV	1.96	4	4	863–1,049	44,088	44,088
Budget analyst II	2.29	2	2	585–711	15,312	15,312
Administrative assistant	1	1	1	530–644	7,728	7,728
Accountant III	1	1	1	863–1,049	10,872	10,872
Accountant II	1	1	1	711–863	9.636	9,636
Business Services:						
Manager	1	1	1	1,583 *	19,000	19,000
Chief business analyst	0.33	1	1	1,225 *	14,700	14,700
University housing advisor	0.78	1	1	1,208 *	14,500	14,500
Acting director business services	0.40	1	1	1,458 *	17,500	17,500
Chief purchasing agent	1.50	1	1	1,333 *	16,000	16,000
Security officer	1	1	1	1,133 *	13,600	13,600
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Secretary	1	1	1	436–530	6,360	6,360
Administrative analyst II	1.77	2	2	585–711	14,736	14,736
Administrative assistant	1	1	1	530–644	7,020	7,020
Buyer III	1	1	1	783–951	11,412	11,412
Central Services—Finance:						
Principal clerk	0.26	2	2	436–530	11,724	11,724
Senior clerk	2.39	1.50	1.50	377–458	6,786	6,786
Clerk	1.28	2	2	334–405	8,208	8,208
Senior typist-clerk	0.74	1	1	377–458	4,752	4,752
Secretary-stenographer	0.16	0.50	0.50	396–481	2,430	2,430
Senior administrative assistant	1	1	1	677–823	8,124	8,124
Contracts and Grants:						
Assistant to the vice president—government relations	3.41	3	3	1,408 *	50,698	50,698
Senior typist-clerk	1.32	1	1	377–458	4,752	4,752
Secretary	1.63	1	1	436–530	5,772	5,772
Secretary-stenographer	0.76	1	1	396–481	4,752	4,752
Administrative assistant	1	1	1	530–644	6,684	6,684
Special assistant to vice president—government relations	–	1	1	–	12,000	12,000
Coordinator—Universitywide Engineering Programs:						
Senior typist-clerk	–	0.41	0.41	377–458	1,899	1,899
Secretary	–	0.34	0.34	436–530	2,162	2,162
Administrative analyst IV	0.37	0.50	0.50	863–1,049	5,568	5,568
Administrative assistant	–	0.50	0.50	530–644	3,180	3,180
Controller's Office:						
Controller	1	1	1	1,917 *	23,000	23,000
Chief auditor	1	1	1	1,542 *	18,500	18,500
Chief accountant	1	1	1	1,500 *	18,000	18,000
Assistant supervisor, systems and procedures	1	1	1	1,292 *	15,500	15,500
Accountant IV	2.91	3	3	999–1,214	41,028	41,028
Accountant III	8.26	9	9	863–1,049	105,528	105,528
Administrative analyst IV	3	3	3	863–1,049	36,012	36,012
Accountant II	3.89	5	5	711–863	45,480	45,480
Administrative analyst III	1.75	2	2	711–863	16,680	16,680
Accountant I	2.13	2	2	585–711	14,748	14,748
Secretary	0.08	1	1	436–530	6,360	6,360
Principal clerk	1	1	1	436–530	6,216	6,216
Secretary-stenongrapher	0.83	1	1	396–481	5,100	5,100
Senior clerk	2.92	3	3	377–458	15,708	15,708
Senior typist-clerk	0.51	1	1	377–458	4,980	4,980

For footnotes see the end of this agency presentation.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Office:				SALARY RANGE		
Supervising auditor	1	1	1	$1,222 *	$14,660	$14,660
Accountant III	2.26	2	2	863–1,049	23,976	23,976
Accountant II	2.36	3	3	711–863	29,628	29,628
Accountant I	2	2	2	585–711	15,096	15,096
Senior typist-clerk	0.51	1	1	377–458	4,632	4,632
Indirect Cost Studies:						
Accountant III	–	1	1	863–1,049	10,356	10,356
Accountant II	2.33	1	1	711–863	8,952	8,952
Medical and Health Sciences:						
Coordinator, medical and health sciences	1	1	1	2,000 *	24,000	24,000
Assistant coordinator	1	1	1	1,181 *	14,175	14,175
Radiological safety supervisor	–	0.10	0.10	1,237 *	1,484	1,484
Secretary	1	1	1	436–530	5,628	5,628
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Personnel Systems:						
Manager	0.25	0.75	0.75	1,875 *	16,875	16,875
Assistant manager	1	1	1	1,392 *	16,700	16,700
Coordinator, personnel services	1	0.50	0.50	1,167 *	7,000	7,000
Coordinator, management, development and training	0.81	1	1	1,083 *	13,000	13,000
Principal clerk	2.75	0.50	0.50	436–530	3,180	3,180
Clerk	0.95	–	–	334–405	–	–
Senior typist-clerk	4.91	2.35	2.35	377–458	11,287	11,287
Typist-clerk	1.71	–	–	334–405	–	–
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	1.08	1	1	396–481	5,772	5,772
Administrative analyst IV	1	0.25	0.25	863–1,049	3,147	3,147
Administrative analyst III	0.83	–	–	711–863	–	–
Administrative assistant	1	–	–	530–644	–	–
Accountant II	1.16	–	–	711–863	–	–
Personnel analyst IV	2.96	3	3	863–1,049	32,263	32,263
Provision for nonacademic reclassifications	–	–	–	–	–14,627	–14,627
General assistance	15.29	6.57	6.57	107,381	42,626	42,626
TOTALS, UNIVERSITYWIDE ADMINISTRATION	262.82	280.63	280.63	$2,772,699	$3,116,706	$3,116,706

* Not an established range.

University of California

BERKELEY CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	0.88	1	1	$3,125 *	$37,500	$37,500
Vice chancellor	2.89	2.50	2.50	2,377 *	71,300	71,300
Assistant chancellor	1	1.50	1.50	1,775 *	31,950	31,950
Administrative secretary to executive vice chancellor	0.17	1	1	682 *	8,190	8,190
Administrative secretary to the chancellor	1	1	1	808 *	9,702	9,702
Special assistant to the chancellor	0.75	0.66	0.66	1,733 *	13,728	13,728
Administrative stipend	–	–	–	–	23,653	23,653
Principal clerk	0.94	2	2	436–530	11,580	11,580
Senior clerk	2.12	2	2	377–458	9,732	9,732
Senior typist-clerk	2	2	2	377–458	9,840	9,840
Secretary	3.45	3.25	3.25	436–530	18,993	18,993
Secretary-stenographer	0.83	2.50	2.50	396–481	12,270	12,270
Administrative analyst III	3	3.25	3.25	711–863	31,422	31,422
Administrative analyst II	–	2	2	585–711	14,040	14,040
Budget analyst II	1	2	2	585–711	14,940	14,940
Senior administrative assistant	0.38	1	1	677–823	8,328	8,328
Administrative assistant	4.33	4	4	530–644	29,868	29,868
Accounting Office:						
Accounting officer	1	1	1	1,667 *	20,000	20,000
Assistant accounting officer	2	2	2	999–1,214	29,136	29,136
Accountant III	3	3	3	863–1,049	36,588	36,588
Accountant II	6.20	7	7	711–863	66,444	66,444
Accountant I	2.70	2	2	585–711	14,736	14,736
Principal clerk	17.72	16	16	436–530	94,968	94,968
Senior clerk	27.20	28	28	377–458	136,620	136,620
Clerk	6.28	8	8	334–405	32,640	32,640
Senior typist-clerk	1.86	2	2	377–458	10,248	10,248
Typist-clerk	1.78	1	1	334–405	4,200	4,200
Stenographer	0.95	1	1	368–447	4,632	4,632
Administrative analyst III	0.84	1	1	711–863	8,532	8,532
Administrative analyst II	–	1	1	585–711	7,020	7,020
Senior administrative assistant	1	1	1	677–823	9,636	9,636
Administrative assistant	6.50	10	10	530–644	69,996	69,996
Payroll supervisor	1	1	1	863–1,049	10,872	10,872
Architects and Engineers:						
Senior planning analyst	1	1	1	951–1,156	13,872	13,872
Associate planning analyst	0.84	1	1	746–906	8,952	8,952
Building Program Clearing Account:						
Principal architect	1	1	1	1,750 *	21,000	21,000
Senior architect II	1	1	1	1,214–1,476	17,712	17,712
Senior architect I	–	1	1	1,101–1,339	13,212	13,212
Campus planner I	1	1	1	951–1,156	13,872	13,872
Project architect	6	7	7	951–1,156	93,672	93,672
Assistant architectural draftsman	–	1	1	746–906	8,952	8,952
Supervising construction inspector	1	1	1	1,049–1,275	15,300	15,300
Senior construction inspector	1	1	1	951–1,156	13,872	13,872
Associate construction inspector	13.29	16	16	863–1,049	190,704	190,704
Senior landscape architect	1	1	1	951–1,156	13,872	13,872
Principal engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	–	1	1	1,049–1,275	12,588	12,588
Associate engineer	2.53	5	5	906–1,101	59,040	59,040
Assistant engineer	3	3	3	746–906	32,100	32,100
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	1.01	1	1	530–644	6,360	6,360
Principal clerk	1.85	1.75	1.75	436–530	10,542	10,542
Senior clerk	5.84	7.25	7.25	377–458	36,642	36,642
Senior typist-clerk	0.36	1	1	377–458	4,524	4,524
Secretary	0.25	1	1	436–530	5,232	5,232
Budget Committee:						
Administrative assistant	0.98	1	1	530–644	7,728	7,728
Senior typist-clerk	1.30	1	1	377–458	5,496	5,496
Secretary	0.17	0.50	0.50	436–530	2,886	2,886
Buildings and Campus Development Committee:						
Administrative stipend	–	–	–	–	1,500	1,500
Principal typist-clerk	0.69	0.75	0.75	436–530	4,545	4,545
Business and Finance Officer:						
Vice chancellor	1	1	1	1,775 *	21,300	21,300
Assistant business manager II	0.92	1	1	711–863	8,532	8,532
Principal clerk	0.50	1	1	436–530	5,364	5,364
Business Manager:						
Assistant business and finance officer	1	1	1	1,375 *	16,500	16,500
Assistant business manager III	1	1	1	863–1,049	12,588	12,588
Administrative analyst IV	1	2	2	863–1,049	25,176	25,176
Administrative assistant	1	1	1	530–644	7,548	7,548
Senior typist-clerk	0.50	1	1	377–458	4,692	4,692

For footnotes see the end of this agency presentation.

University of California

BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Cashier:				SALARY RANGE		
Principal cashier	1	1	1	$585–711	$8,532	$8,532
Senior cashier	1	1	1	436–530	6,360	6,360
Cashier	7.21	8	8	377–458	39,636	39,636
Senior clerk	3.71	4.50	4.50	377–458	22,212	22,212
Administrative assistant	1	1	1	530–644	7,548	7,548
Inventory:						
Senior administrative assistant	1	1	1	677–823	8,532	8,532
Principal clerk	4.95	5	5	436–530	30,084	30,084
Senior clerk	0.96	1	1	377–458	5,496	5,496
Senior typist-clerk	1.99	2	2	377–458	10,476	10,476
Purchasing:						
Purchasing agent	1	1	1	1,367 *	16,400	16,400
Buyer IV	1	1	1	863–1,049	12,588	12,588
Buyer III	5	5	5	783–951	54,708	54,708
Buyer II	3	3	3	644–783	27,960	27,960
Principal clerk	8.12	9	9	436–530	54,060	54,060
Clerk	0.28	1	1	334–405	4,008	4,008
Senior typist-clerk	4.67	4	4	377–458	20,580	20,580
Typist-clerk	1.60	1	1	334–405	4,008	4,008
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	0.99	1	1	396–481	4,752	4,752
Administrative assistant	1	1	1	530–644	7,728	7,728
Office of Institutional Research:						
Director	–	0.25	0.25	2,092 *	6,275	6,275
Administrative stipend	–	–	–	–	2,450	2,450
Principal clerk	–	1	1	436–530	5,496	5,496
Senior typist-clerk	–	1	1	377–458	4,752	4,752
Secretary	–	1	1	436–530	5,496	5,496
Administrative analyst IV	–	1	1	863–1,049	11,988	11,988
Administrative analyst III	–	3	3	711–863	26,232	26,232
Personnel Office:						
Personnel manager	1	1	1	1,567 *	18,800	18,800
Administrative assistant	1	1	1	530–644	6,684	6,684
Employment officer II	1	1	1	863–1,049	12,588	12,588
Employment representative III	1.45	1	1	644–783	9,396	9,396
Employment representative II	2.10	4	4	557–677	26,748	26,748
Employment representative I	1.38	1	1	505–585	6,360	6,360
Personnel analyst IV	2.17	3	3	863–1,049	35,160	35,160
Personnel analyst III	3.72	4	4	711–863	38.160	38,160
Personnel analyst II	2.76	2	2	585–711	14,940	14,940
Editor II	–	0.50	0.50	557–677	3,342	3,342
Principal clerk	3.84	5	5	436–530	27,636	27,636
Senior typist-clerk	1.98	1.50	1.50	377–458	7,662	7,662
General assistance	18.03	22.18	22.18	87,534	135,285	135,285
Totals, General Administration	249.71	291.84	291.84	$1,974,200	$2,414,245	$2,414,245
INSTRUCTION AND DEPARTMENTAL RESEARCH						
Academic:						
Director	2.79	2.08	2.08	$1,694 *	$42,294	$42,294
Assistant director	0.10	0.10	0.10	1,592 *	1,910	1,910
Head of department	0.50	0.50	0.50	1,442 *	8,650	8,650
Associate head of department	0.20	0.20	0.20	1,173	2,815	2,815
Dean	9.55	9.04	9.04	1,930 *	209,377	209,377
Associate dean	4.25	7.21	7.21	1,612 *	139,509	139,509
Assistant dean	6.05	5.97	5.97	1,532 *	91,496	91,496
Professor	556.93	668.54	668.54	1,183–2,008	12,363,966	12,363,966
Associate professor	225.02	258.83	258.83	942–1,242	3,173,538	3,173,538
Assistant professor	384.85	573.54	573.54	686–1,017	5,477,901	5,477,901
Instructor	50.25	64.17	64.17	632–758	486,078	486,078
Associate	60.25	85.64	85.64	519–749	605,620	605,620
Lecturer	163.26	54.30	54.30	696–1,863	603,508	603,508
Supervisor in physical education	5	5	5	1,033–1,192	70,500	70,500
Associate supervisor in physical education	4.40	6.50	6.50	825–950	67,100	67,100
Assistant supervisor in physical education	8	9	9	675–792	79,892	79,892
Junior supervisor in physical education	8.29	5.10	5.10	600–633	37,800	37,800
Supervisor of teacher education	32.43	33.55	33.55	674–1,173	412,652	412,652
Field work consultant	14.41	14.39	14.39	1,104 *	158,914	158,914
Clinical psychology supervisor	1	2.75	2.75	752 *	20,679	20,679
Teaching fellow	22.33	16.50	16.50	416 *	123,552	123,552
Teaching assistant	549.35	463.22	463.22	317–351	2,730,901	2,730,901

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Academic—Continued				SALARY RANGE		
Coordinator of laboratory school	0.25	0.25	0.25	$1,075 *	$3,225	$3,225
Band master	0.20	0.20	0.20	1,002 *	2,405	2,405
Professor of ________ in residence	1.75	0.25	0.25	1,183 *	3,550	3,550
Librarian IV	1	1	1	829–1,008	12,100	12,100
Librarian III	3.67	5.50	5.50	717–871	54,000	54,000
Librarian II	3.30	3.50	3.50	592–750	28,800	28,800
Librarian I	4.22	3.50	3.50	533–592	23,746	23,746
Law librarian	0.50	0.50	0.50	1,517 *	9,100	9,100
Other	–	–	–	–	137,256	137,256
Totals, Authorized Positions	2,124.10	2,300.83	2,300.83	$23,513,486	$27,182,834	$27,182,834
Nonacademic:						
Instructional television coordinator	1	1	1	$1,111 *	$13,335	$13,335
Principal superintendent of cultivations	1	1	1	711–863 *	10,356	10,356
Senior superintendent of cultivations	5	5	5	585–711	42,456	42,456
Field assistant	1.08	1	1	436–530	6,360	6,360
Botanical garden manager	1	1	1	711–863	10,356	10,356
Assistant manager—botanical garden	1	1	1	585–711	8,532	8,532
Senior nurseryman	11.17	10.85	10.85	557–677	85,193	85,193
Nurseryman	6.55	8.50	8.50	481–585	55,710	55,710
Poultryman	4	4	4	436–530	25,146	25,146
Principal clerk	46.84	50.55	50.55	436–530	306,011	306,011
Senior clerk	30.48	34.13	34.13	377–458	167,952	167,952
Clerk	2.19	3.40	3.40	334–405	14,563	14,563
Principal typist-clerk	8.02	10.50	10.50	436–530	62,322	62,322
Senior typist-clerk	141.59	154.84	154.84	377–458	755,609	755,609
Typist-clerk	4.11	3.50	3.50	334–405	14,580	14,580
Senior offset duplicating machine operator	1.03	1	1	458–557	5,772	5,772
Key punch operator II	–	1	1	386–469	4,632	4,632
Senior digital computer operator	1	1	1	585–711	8,124	8,124
Odd jobber	0.99	1	1	326–396	3,912	3,912
Statistical clerk	3	3	3	377–458	16,488	16,488
Secretary	105.46	109.59	109.59	436–530	660,317	660,317
Secretary-stenographer	94.59	112.92	112.92	396–481	591,384	591,384
Stenographer	6.61	6	6	368–447	27,924	27,924
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	7.68	8.50	8.50	530–644	59,100	59,100
Storekeeper I	11.13	12	12	458–557	75,192	75,192
Stores helper	0.50	1	1	326–396	3,912	3,912
Artist	1.42	1.50	1.50	530–644	10,698	10,698
Senior scientific illustrator	3.21	3	3	644–783	27,324	27,324
Pianist II	1	1	1	505–614	6,360	6,360
Communications production supervisor	0.17	1	1	746–906	8,952	8,952
Communications production assistant II	1.84	1	1	557–677	6,684	6,684
Senior photographer	1.34	2.67	2.67	585–711	21,962	21,962
Photographer	1.54	1.50	1.50	505–614	9,402	9,402
Photographic technician	–	0.50	0.50	415–505	2,550	2,550
Senior television engineer	1	1	1	999–1,214	12,588	12,588
Senior television technician	1	1	1	644–783	7,728	7,728
Sound technician	1	1	1	644–783	9,396	9,396
Wardrobe technician	1	1	1	557–677	7,728	7,728
Production supervisor—theater arts	0.38	1	1	677–823	8,328	8,328
Senior scene technician	1.02	1	1	585–711	7,188	7,188
Scene technician	0.80	1	1	481–585	6,060	6,060
Engineering cooperative coordinator	1.51	1.50	1.50	746–906	14,736	14,736
Library assistant II	2	3	3	436–530	18,084	18,084
Library assistant I	4.01	8.50	8.50	377–458	40,986	40,986
Senior draftsman	2.13	2.13	2.13	530–644	14,375	14,375
Assistant engineer	1.50	1	1	746–906	10,872	10,872
Senior engineering aid	1	1	1	481–585	7,020	7,020
Senior development engineer	2	2	2	1,049–1,275	30,228	30,228
Associate development engineer	4.50	4.50	4.50	906–1,101	57,030	57,030
Assistant development engineer	1.25	2	2	746–906	20,232	20,232
Junior development engineer	1.93	1	1	644–746	8,124	8,124
Senior statistician	1	1	1	863–1,049	12,288	12,288
Junior statistician	0.87	1	1	585–711	7,020	7,020
Programmer III	1	1	1	863–1,049	12,588	12,588
Programmer II	0.50	1	1	711–863	8,952	8,952
Programmer I	0.50	1.50	1.50	585–711	10,704	10,704
Administrative analyst IV	1.75	1	1	863–1,049	11,700	11,700
Administrative analyst III	3	3	3	711–863	29,244	29,244

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Nonacademic—Continued				SALARY RANGE		
Administrative analyst II	2.22	2	2	$585–711	$15,852	$15,852
Senior administrative assistant	13.70	14.50	14.50	677–823	137,946	137,946
Administrative assistant	58.28	62	62	530–644	449,724	449,724
Laboratory business officer III	2	2	2	999–1,214	27,780	27,780
Laboratory business officer II	1	1	1	863–1,049	11,136	11,136
Laboratory business officer I	4.25	5	5	711–863	49,656	49,656
Administrative services officer II	1	1	1	999–1,214	14,220	14,220
Administrative services officer I	1.78	2	2	863–1,049	24,876	24,876
Editor III	1.11	1.50	1.50	677–823	12,822	12,822
Groundsman	2	2	2	415–505	11,268	11,268
Senior maintenance man	5.25	5	5	614–711	42,252	42,252
Maintenance man	2.08	3	3	505–585	20,256	20,256
Senior cryogenic technician	1.08	1	1	644–783	9,396	9,396
Principal electronics technician	2.83	2	2	746–906	21,744	21,744
Senior electronics technician	21.11	24.50	24.50	644–783	216,084	216,084
Electronics technician	6.89	9.50	9.50	557–644	68,340	68,340
Recording technician	0.45	1	1	614–711	7,368	7,368
Principal laboratory glassblower	2	2	2	746–906	21,744	21,744
Senior laboratory glassblower	4.50	5	5	677–823	46,080	46,080
Mechanical superintendent I	1	1	1	783–951	11,412	11,412
Principal laboratory mechanician	13	13	13	711–863	134,628	134,628
Senior laboratory mechanician	55.83	59.50	59.50	644–783	541,111	541,111
Laboratory mechanician	17.58	17.50	17.50	557–677	132,534	132,534
Laboratory mechanician helper	1.08	2	2	481–585	12,936	12,936
Senior optician	1	1	1	644–783	9,396	9,396
Counselor I	1.98	2	2	505–614	12,198	12,198
Animal caretaker	9.53	9	9	337–458	47,061	47,061
Principal animal technician	1	1	1	557–677	8,124	8,124
Senior animal technician	3	3	3	481–585	20,100	20,100
Animal technician	4.43	4.50	4.50	436–530	26,472	26,472
Laboratory assistant IV	6.98	6.81	6.81	677–823	64,100	64,100
Laboratory assistant III	21.05	23	23	557–677	179,652	179,652
Laboratory assistant II	20.65	20.75	20.75	458–557	130,665	130,665
Laboratory helper	8.79	10.50	10.50	326–396	46,608	46,608
Laboratory assistant I	6.40	6.75	6.75	396–481	36,123	36,123
Laboratory technician IV	8.67	7.50	7.50	746–906	79,548	79,548
Laboratory technician III	15.80	16.50	16.50	677–823	159,642	159,642
Laboratory technician II	33.74	34.35	34.35	614–746	290,312	290,312
Laboratory technician I	10.18	13.50	13.50	505–614	88,770	88,770
Principal museum scientist	0.95	1	1	863–1,049	12,588	12,588
Senior museum scientist	5.75	6	6	746–906	64,236	64,236
Museum scientist	2	2	2	614–746	17,904	17,904
Senior museum preparator	1	1	1	485–557	6,360	6,360
Museum preparator	2	2	2	342–415	9,732	9,732
Totals, Authorized Positions	932.11	1,014.74	1,014.74	$6,130,056	$6,862,077	$6,862,077
General assistance	316.22	227.42	227.42	1,618,062	1,055,004	1,055,004
Agriculture transferred to organized research	–213.63	–119.35	–119.35	–1,104,458	–881,546	–881,546
Totals, Instruction and Departmental Research	3,158.80	3,423.64	3,423.64	$30,157,146	$34,218,369	$34,218,369
SUMMER SESSION						
Summer Session Administration:						
Director	0.21	0.50	0.50	$1,442 *	$8,650	$8,650
Summer differential	–	–	–	–	2,800	2,800
Administrative stipend	–	–	–	–	2,000	2,000
Principal clerk	0.83	2	2	436–530	11,724	11,724
Senior typist-clerk	0.33	1.50	1.50	377–458	7,380	7,380
Secretary	0.11	0.25	0.25	436–530	1,590	1,590
Secretary-stenographer	–	0.50	0.50	396–481	2,430	2,430
Administrative services officer I	0.42	1	1	863–1,049	11,988	11,988
General assistance	114.13	139	139	847,974	866,343	866,343
Totals, Summer Session	116.03	144.75	144.75	$887,885	$914,905	$914,905
ORGANIZED ACTIVITIES—OTHER						
Chemistry—Liquid Air:						
Research assistant	0.97	1	1	$546	$6,546	$6,546
Secretary-stenographer	0.92	1	1	396–481	5,232	5,232
Assistant development engineer	1	1	1	746–906	10,872	10,872
Education—Field Service Center:						
Head	0.10	0.10	0.10	1,442 *	1,730	1,730
Administrative stipend	–	–	–	–	1,872	1,872
Secretary	0.96	1	1	436–530	5,772	5,772

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED ACTIVITIES—OTHER—Continued						
Education—University Elementary School:						
				SALARY RANGE		
Demonstration teacher—public schools	1.60	2.29	2.29	$801 *	$22,014	$22,014
Principal	0.18	0.18	0.18	918 *	1,983	1,983
Assistant to coordinator—laboratory schools	0.06	0.06	0.06	918 *	661	661
Senior typist-clerk	0.84	1	1	377–458	4,866	4,866
Secretary	1.22	1	1	436–530	6,360	6,360
Secretary-stenographer	0.44	0.50	0.50	396–481	2,886	2,886
Engineering—Photographic Laboratory:						
Principal photographer	0.67	0.67	0.67	711–863	6,939	6,939
Senior photographer	1	1	1	585–711	8,532	8,532
Senior offset duplicating machine operator	0.82	1	1	458–557	5,628	5,628
Engineering—Stores:						
Principal clerk	0.50	0.50	0.50	436–530	3,108	3,108
Psychology Clinic:						
Secretary-stenographer	0.63	1	1	396–481	4,860	4,860
Optometry Clinic:						
Clinical instructor—9 months	3.43	4.15	4.15	650 *	32,370	32,370
Clinical instructor—11 months	0.87	1	1	758 *	9,100	9,100
Senior clerk	1	1	1	377–458	4,980	4,980
Senior typist-clerk	2.50	2.50	2.50	377–458	13,224	13,224
General assistance	50.67	63.01	63.01	382,064	396,091	396,091
Totals, Organized Activities—Other	70.38	84.96	84.96	$521,236	$555,626	$555,626
ORGANIZED RESEARCH						
Academic:						
Director	11.99	14.86	14.86	$1,936 *	$345,208	$345,208
Director—acting	0.32	0.33	0.33	1,823 *	7,293	7,293
Associate director	3.05	4.33	4.33	1,533 *	79,724	79,724
Chairman, Center for Planning and Development Research	0.50	0.50	0.50	1,443 *	8,650	8,650
Assistant dean	0.50	0.50	0.50	1,183 *	7,100	7,100
Professor	1.91	1.87	1.87	1,183–2,008	39,427	39,427
Associate professor	2	3.50	3.50	942–1,242	46,750	46,750
Assistant professor	1.49	2	2	686–1,017	18,300	18,300
Lecturer	0.84	0.40	0.40	696–1,863	6,380	6,380
Nursery school teacher	2	2	2	602–806	18,444	18,444
Nursery school assistant	2.50	3	3	317–351	18,660	18,660
Research—Agriculture Experiment Station	89.04	100.29	100.29	867–2,008	1,671,751	1,671,751
Researcher	30.04	24.29	24.29	1,183–2,008	463,571	463,571
Associate researcher	41.17	48.28	48.28	942–1,242	590,356	590,356
Assistant researcher	5.28	3.12	3.12	742–1,017	31,688	31,688
Postgraduate researcher—11 months	10.46	7.88	7.88	587–749	62,932	62,932
Research assistant	44.47	65.01	65.01	253–280	412,942	412,942
Specialist	4.81	5.31	5.31	1,135–1,413	76,943	76,943
Associate specialist	8.62	10.25	10.25	867–1,052	119,826	119,826
Assistant specialist	15.92	16.55	16.55	680–786	148,024	148,024
Junior specialist	1.55	4.10	4.10	573–617	28,720	28,720
Coordinator of public programs	1.96	2	2	1,192–1,600	30,667	30,667
Associate coordinator of public programs	1	1	1	925–1,108	13,300	13,300
Librarian IV	2	2	2	829–1,008	23,600	23,600
Librarian III	2	2	2	717–871	20,400	20,400
Librarian II	8.50	8.50	8.50	592–750	72,750	72,750
Other	–	–	–	–	73,512	73,512
Totals, Authorized Positions	293.92	333.87	333.87	$3,881,307	$4,436,918	$4,436,918
Nonacademic:						
Senior nurseryman	1	1	1	$557–677	$8,124	$8,124
Principal clerk	10.68	13.25	13.25	436–530	80,772	80,772
Senior clerk	4.56	5	5	377–458	25,272	25,272
Clerk	1.90	1.68	1.68	334–405	7,755	7,755
Principal typist-clerk	2.53	2.75	2.75	436–530	17,265	17,265
Senior typist-clerk	22.64	20.68	20.68	377–458	105,200	105,200
Typist-clerk	2.68	2	2	334–405	8,868	8,868
Tabulating machine operator	1.96	3.06	3.06	436–530	16,414	16,414
Digital computer installation supervisor	1	1	1	746–906	9,636	9,636
Senior digital computer operator	0.84	3	3	585–711	22,164	22,164

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED RESEARCH—Continued						
Nonacademic—Continued				SALARY RANGE		
Digital computer operator	2.08	4.50	4.50	$505–614	$28,440	$28,440
Senior coder	1.80	1	1	481–585	6,060	6.060
Coder	0.92	1	1	415–505	5,916	5,916
Secretary	19.55	20.67	20.67	436–530	125,614	125,614
Secretary-stenographer	16.36	20	20	396–481	108,546	108,546
Stenographer	0.42	1	1	368–447	4,980	4,980
Storekeeper I	1.30	1.50	1.50	458–557	8,526	8,526
Maid/housekeeping aid	0.35	0.60	0.60	342–415	2,851	2,851
Senior artist	1	1	1	644–783	8,532	8,532
Artist	–	1	1	530–644	6,360	6,360
Senior scientific illustrator	2	2	2	644–738	17,928	17.928
Scientific illustrator	4.04	4.26	4.26	530–644	30,509	30,509
Principal photographer	1.33	1.33	1.33	711–863	13,773	13,773
Senior photographer	1.33	1.33	1.33	585–711	9,634	9,634
Photographer	2	2	2	505–614	14,040	14,040
Library assistant II	2.50	3	3	436–530	17,496	17,496
Library assistant I	3.74	5	5	377–458	26,688	26,688
Design draftsman	1	1	1	677–823	9,876	9,876
Senior draftsman	1	1.50	1.50	530–644	10,194	10,194
Draftsman	1	1	1	415–505	5,496	5,496
Senior development engineer	0.75	0.50	0.50	1,049–1,275	7,650	7,650
Associate development engineer	2.19	2	2	906–1,101	25,800	25,800
Senior statistician	0.24	1	1	863–1,049	10.356	10,356
Programmer IV	1	1	1	1,101–1,339	16,068	16,068
Programmer III	2.18	2	2	863–1,049	23,460	23,460
Programmer II	3.39	3.75	3.75	711–863	33,816	33,816
Programmer I	1.33	2	2	585–711	14,388	14,388
Assistant director—institute of governmental studies	1	1	1	951–1,156	13,872	13,872
Public administrative analyst IV	2	2	2	863–1,049	25,176	25,176
Public administrative analyst III	0.51	1	1	711–863	10,356	10.356
Senior administrative assistant	4.25	4.75	4.75	677–823	45,555	45,555
Administrative assistant	15.14	17	17	530–644	125,616	125,616
Laboratory business officer III	1	1	1	999–1,214	14,568	14,568
Laboratory business officer II	1.41	1.50	1.50	863–1,049	17.766	17.766
Laboratory business officer I	0.92	1	1	711–863	8,532	8,532
Editor III	4.04	4.13	4.13	677–823	36,858	36,858
Editor II	2.01	2	2	557–677	16,332	16,332
Writer I	–	0.50	0.50	505–614	3,108	3,108
Superintendent of grounds and buildings	1	1	1	906–1,101	10,356	10,356
Senior maintenance man	2.75	4	4	614–711	33,720	33.720
Maintenance man	2.40	2.40	2.40	505–585	15,598	15,598
Telescope assistant	–	0.57	0.57	505–614	3,625	3,625
Senior electronics technician	4.50	5.50	5.50	746–906	50,370	50,370
Electronics technician	2	2	2	557–644	15,276	15,276
Automotive equipment operator	0.84	1	1	396–481	5,772	5,772
Mechanical superintendent I	0.83	1	1	783–951	11,412	11.412
Principal laboratory mechanician	1.30	2	2	711–863	20,232	20.232
Senior laboratory mechanician	3.67	3	3	644–783	27,324	27,324
Laboratory mechanician	2.17	1	1	557–677	8,124	8,124
Principal animal technician	1	1	1	577–677	8,124	8.124
Senior animal technician	1	1	1	481–585	7,020	7,020
Laboratory assistant II	2.75	4	4	458–557	26,268	26,268
Laboratory helper	2.27	1.50	1.50	326–346	6,288	6,288
Laboratory technician IV	3	3	3	746–906	32,616	32,616
Laboratory technician II	8.71	10	10	614–746	84,420	84,420
Laboratory technician I	2.45	3.33	3.33	505–614	21,770	21,770
Principal museum scientist	1	1	1	863–1,049	12,588	12,588
Senior museum scientist	3	3	3	746–906	32,616	32,616
Museum scientist	5.42	7	7	614–746	58,176	58,176
Museum technician	5.23	6.25	6.25	505–614	40,743	40,743
Principal museum preparator	2.92	2	2	557–677	16,248	16,248
Senior museum preparator	2.71	3.50	3.50	458–557	21,558	21,558
Museum preparator	2.34	3.25	3.25	342–415	14,577	14.577
Operations manager	0.50	1	1	1,344 *	16,128	16,128
Totals, Authorized Positions	222.63	250.54	250.54	$1,560,678	$1,813,155	$1,813.155
General assistance	194.62	161.05	161.05	1,304,916	923,917	923,917
Agriculture transfers from instruction and research	213.63	119.35	119.35	1,104,458	881,546	881,546
Totals, Organized Research	924.80	864.81	864.81	$7,851,263	$8,055,536	$8,055,536
LIBRARIES						
Library—Bancroft:						
Director	0.42	0.67	0.67	$1,592 *	$12,797	$12,797
Administrative stipend	–	–	–	–	2,000	2,000
Associate specialist	1	1	1	867–1,052	12,024	12,024

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LIBRARIES—Continued						
Library—Bancroft—Continued				SALARY RANGE		
Librarian IV	1	1	1	$829–1,088	$11,500	$11,500
Librarian III	2.92	3	3	717–871	29,400	29,400
Librarian II	3.08	5	5	592–750	41,500	41,500
Librarian I	5.33	5	5	533–592	33,700	33,700
Senior typist-clerk	0.62	1	1	377–458	4,524	4,524
Secretary-stenographer	0.59	1	1	396–481	4,860	4,860
Library assistant II	2	2	2	436–530	12,576	12,576
Library assistant I	3.55	4	4	377–458	19,512	19,512
Bancroft Library—Regional Oral History Office:						
Editor	0.88	1	1	677–823	9,414	9,414
Library—General:						
University librarian	0.87	0.87	0.87	1,941 *	20,260	20,260
Associate specialist	1	1	1	867–1,052	11,184	11,184
Associate university librarian	0.92	1	1	1,225–1,483	16,944	16,944
Assistant university librarian	1.77	2	2	1,113–1,354	27,350	27,350
Librarian V	3.82	3.85	3.85	958–1,225	52,645	52,645
Librarian IV	13.25	15	15	829–1,008	173,800	173,800
Librarian III	18.60	23	23	717–871	228,150	228,150
Librarian II	48.02	57	57	592–750	475,601	475,601
Librarian I	24.77	23.50	23.50	533–592	160,728	160,728
Music librarian	0.50	0.50	0.50	1,442 *	8,650	8,650
Principal clerk	2.08	2	2	436–530	12,132	12,132
Senior clerk	4.50	6	6	377–458	30,102	30,102
Clerk	0.75	1	1	334–405	4,200	4,200
Senior typist-clerk	3.71	4	4	377–458	19,344	19,344
Senior offset duplicating machine operator	1	1	1	458–557	6,684	6,684
Offset duplicating machine operator	1	1	1	415–505	5,772	5,772
Key punch operator II	0.33	1	1	386–469	4,860	4,860
Mail clerk II	1	1	1	481–585	7,020	7,020
Mail clerk I	2.50	2	2	415–505	11,556	11,556
Secretary	2.06	2	2	436–530	12,720	12,720
Storekeeper II	1	1	1	530–644	7,548	7,548
Storekeeper I	0.89	1	1	458–557	6,060	6,060
Library assistant III	18.04	23.50	23.50	505–614	163,872	163,872
Library assistant II	29.12	35.25	35.25	436–530	209,907	209,907
Library assistant I	100.69	106.75	106.75	377–458	527,352	527,352
Senior library bookmender	3	3	3	493–599	20,292	20,292
Library bookmender	5	5	5	368–447	26,172	26,172
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	2.83	4	4	530–644	28,500	28,500
Administrative services officer I	0.67	1	1	863–1,049	11,412	11,412
Truck driver	0.50	1	1	458–557	5,556	5,556
Library Rental Service:						
Library assistant I	1.10	1.75	1.75	377–458	8,277	8,277
Cashier	1	1	1	377–458	5,496	5,496
Typist-clerk	1.48	1	1	334–405	4,416	4,416
Library—A. F. Morrison Memorial:						
Librarian III	1	1	1	717–871	10,500	10,500
Library assistant I	1.45	1.50	1.50	377–458	7,074	7,074
General assistance	124.04	90.73	90.73	505,248	363,556	363,556
Totals, Libraries	446.65	452.87	452.87	$2,693,488	$2,899,375	$2,899,375
EXTENSION AND PUBLIC SERVICE						
School of Law—Law Review:						
Administrative assistant	1	1	1	$530–644	$7,548	$7,548
Art Center Program:						
Research assistant	–	1.50	1.50	742–1,017	9,108	9,108
Associate specialist	0.50	1	1	867–1,052	10,404	10,404
Librarian I	0.58	2	2	533–592	12,800	12,800
Secretary	0.90	1	1	436–530	6,360	6,360
Museum technician	0.58	1	1	505–614	6,060	6,060
Clerk	0.58	1	1	334–405	4,272	4,272
Arts and Lectures:						
Manager, art and lecture events	1	1	1	863–1,049	12,588	12,588
Administrative assistant	2	2	2	530–644	15,456	15,456
Writer II	–	1	1	557–677	7,020	7,020
Cashier	0.98	1	1	377–458	5,496	5,496
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Secretary	2	1	1	436–530	5,772	5,772
General assistance	10.52	6.85	6.85	67,881	28,453	28,453
Totals, Extension and Public Service	21.64	22.35	22.35	$145,955	$136,833	$136,833

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MAINTENANCE AND OPERATION OF PLANT						
Maintenance:				SALARY RANGE		
Senior maintenance man	2	2	2	$614–711	$15,900	$15,900
Storekeeper II	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	458–557	6,060	6,060
Guard	3	3	3	458–557	19,284	19,284
Clerk	1	1	1	334–405	4,860	4,860
Senior typist-clerk	1.92	2	2	377–458	10,248	10,248
Grounds Maintenance:						
Associate landscape architect	1	1	1	836–1,049	12,588	12,588
Janitorial Service:						
Custodian supervisor II	1	1	1	677–823	9,876	9,876
Custodian supervisor I	3	4	4	585–711	32,208	32,208
Maid/housekeeping aid	0.89	1	1	342–415	4,308	4,308
Cook-housekeeper	1.17	2	2	377–458	9,624	9,624
Police:						
Chief of police	1	1	1	783–951	11,412	11,412
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Superintendence:						
Principal superintendent — grounds and buildings	1	1	1	1,417 *	17,000	17,000
Senior superintendent — grounds and buildings	3	3	3	906–1,101	39,012	39,012
Superintendent of grounds and buildings	1	1	1	783–951	11,412	11,412
Principal clerk	1.75	3	3	436–530	18,192	18,192
Senior clerk	2.47	2.50	2.50	377–458	12,108	12,108
Senior typist-clerk	1.92	1	1	377–458	5,496	5,496
Key punch operator I	1.15	1	1	350–405	4,200	4,200
Messenger	0.91	1	1	334–405	4,104	4,104
Secretary	1	1	1	436–530	5,772	5,772
Secretary-stenographer	2	2	2	396–481	10,248	10,248
Assistant architectural draftsman	1	1	1	746–906	10,872	10,872
Administrative assistant	3.42	4	4	530–644	29,364	29,364
Accountant II	1	1	1	711–863	10,356	10,356
Superintendence—Richmond Field Station:						
Mechanical superintendent II	1	1	1	863–1,049	12,588	12,588
Superintendent of grounds and buildings	1	1	1	783–951	11,412	11,412
Senior administrative assistant	0.58	0.25	0.25	677–823	2,469	2,469
Principal clerk	0.50	0.50	0.50	436–530	3,108	3,108
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Typist-clerk	1	1	1	334–405	4,632	4,632
Secretary	0.49	0.50	0.50	436–530	2,616	2,616
Storekeeper III	0.67	1	1	614–746	8,532	8,532
Storekeeper II	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	458–557	6,684	6,684
Utilities:						
Associate engineer	0.89	1	1	906–1,101	13,212	13,212
General assistance	579.61	615.93	615.93	4,796,430	4,985,984	4,985,984
Totals, Maintenance and Operation of Plant	629.34	668.68	668.68	$5,168,167	$5,392,465	$5,392,465
STUDENT SERVICES						
Admissions Office:						
Admissions officer	0.50	1	1	$1,242 *	$14,900	$14,900
Principal clerk	7.01	7.80	7.80	436–530	45,912	45,912
Senior clerk	12.55	13	13	377–458	61,800	61,800
Clerk	2.27	1	1	334–405	4,008	4,008
Senior typist-clerk	–	0.20	0.20	377–458	926	926
Typist-clerk	0.70	2	2	334–405	8,112	8,112
Secretary	1.33	2	2	436–530	11,592	11,592
Secretary-stenographer	3.71	4	4	396–481	19,488	19,488
Stenographer	2.03	2	2	368–447	9,048	9,048
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	3.75	4	4	530–644	29,496	29,496
Counseling Center:						
Counseling center manager	1	1	1	1,375 *	16,500	16,500
Principal clerk	1.75	1.75	1.75	436–530	19,686	10,686
Principal typist-clerk	–	0.25	0.25	436–530	1,308	1,308
Senior typist-clerk	1.87	3	3	377–458	14,256	14,256
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	0.83	1	1	396–481	5,496	5,496
Consulting physician—student health service	0.09	0.12	0.12	2,110 *	2,110	2,110

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Counseling Center—Continued				SALARY RANGE		
Counseling psychologist II	1.40	2	2	$863–1,049	$23,988	$23,988
Counseling psychologist I	7.05	7.96	7.96	783–951	81,014	81,014
Counselor II	1.12	1	1	585–711	8,532	8,532
Counseling psychologist III	0.01	1.50	1.50	951–1,156	17,760	17,760
Occupational information advisor	1	1	1	614–746	8,952	8,952
Psychologist II	0.03	0.13	0.13	863–1,049	1,346	1,346
Senior psychometrist	3.65	3	3	585–711	23,676	23,676
Dean of Students:						
Dean of students	1	1	1	1,517 *	18,200	18,200
Dean of students	–	1	1	1,467 *	17,600	17,600
Associate dean of students—women	1	1	1	1,225 *	14,700	14,700
Special assistant to the dean	–	0.25	0.25	1,061 *	3,183	3,183
Dean	–	0.67	0.67	942 *	7,571	7,571
Assistant dean	0.42	0.37	0.37	1,302 *	5,781	5,781
Administrative stipend	–	–	–	–	2,009	2,009
Principal clerk	1	1	1	436–530	6,360	6,360
Senior clerk	8.91	8.78	8.78	377–458	42,193	42,193
Senior typist-clerk	2.37	2	2	377–458	9,048	9,048
Secretary	3.97	5	5	436–530	30,912	30,912
Secretary-stenographer	7.67	9	9	396–481	46,236	46,236
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	3	3	3	530–644	22,476	22,476
Associate dean of students	4	4	4	783–951	43,632	43,632
Assistant dean of students	9.38	9.50	9.50	677–823	87,510	87,510
Advisor, foreign students	0.50	0.50	0.50	783–951	5,706	5,706
Dean of Students—Supervisor of Housing Services:						
Supervisor of housing services III	1	1	1	783–951	11,412	11,412
Assistant dean of students	1	1	1	677–823	9,168	9,168
Principal clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	6.75	7	7	377–458	34,524	34,524
Secretary-stenographer	2.33	2	2	396–481	10,752	10,752
Administrative assistant	0.67	1	1	530–644	6,684	6,684
Dean of Students—Special Services:						
Supervisor of special services	0.94	1	1	783–951	9,396	9,396
Principal clerk	1.38	1	1	436–530	6,360	6,360
Senior clerk	1.83	2	2	377–458	10,128	10,128
Senior typist-clerk	2.97	4	4	377–458	19,260	19,260
Secretary-stenographer	0.67	1	1	396–481	4,980	4,980
Senior administrative assistant	1	1	1	677–823	8,532	8,532
Educational Placement:						
Educational placement officer	1	1	1	1,058 *	12,700	12,700
Placement interviewer III	3.99	4.20	4.20	644–783	36,994	36,994
Principal clerk	1	1	1	436–530	5,772	5,772
Senior typist-clerk	4.43	5	5	377–458	25,476	25,476
Secretary-stenographer	2.20	1.80	1.80	396–481	10,114	10,114
Administrative assistant	0.98	1	1	530–644	7,728	7,728
Registrar's Office:						
Registrar	1	1	1	1,500 *	18,000	18,000
Principal clerk	8.29	9	9	436–530	51,876	51,876
Senior clerk	23.50	27	27	377–458	129,576	129,576
Clerk	4.66	5	5	334–405	21,240	21,240
Senior typist-clerk	1.73	3	3	377–458	13,584	13,584
Typist clerk	8.88	9	9	334–405	37,056	37,056
Keypunch operator II	1.63	1	1	386–469	4,632	4,632
Keypunch operator I	0.55	2	2	350–405	8,400	8,400
Tabulating machine operator	2.95	3	3	436–530	18,084	18,084
Digital computer installation supervisor	0.42	1	1	746–906	10,872	10,872
Senior digital computer operator	0.42	1	1	585–711	8,532	8,532
Digital computer operator	1.25	3	3	505–614	22,104	22,104
Secretary	1	1	1	436–530	6,360	6,360
Stenographer	1.04	1	1	368–447	4,632	4,632
Storekeeper II	1	1	1	530–644	7,548	7,548
Photographic technician	0.72	1	1	415–505	5,232	5,232
Administrative analyst III	1.25	1	1	711–863	9,168	9,168
Administrative assistant	6.92	7	7	530–644	51,684	51,684
Assistant registrar II	3.08	4	4	677–823	39,504	39,504
Student and Alumni Placement Center:						
Placement office manager	–	1	1	1,283 *	15,400	15,400
Placement interviewer IV	3	3	3	711–863	32,808	32,808
Placement interviewer III	6	6	6	644–783	55,512	55,512
Placement interviewer II	9.08	9	9	557–677	66,048	66,048
Principal clerk	0.66	1	1	436–530	4,752	4,752
Senior clerk	1.18	1	1	377–458	4,980	4,980
Senior typist-clerk	2.94	2	2	377–458	9,276	9,276
Secretary-stenographer	1.86	2	2	396–481	10,476	10,476

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Student Health Service:						
Administration and General—Director:				SALARY RANGE		
Student health service director	1	1	1	$1,833 *	$22,000	$22,000
Administrative assistant	1	1	1	530–644	7,728	7,728
Administration and General—Assistant Director:						
Senior physician, III-B	0.50	0.50	0.50	1,550–1,884	10,764	10,764
Secretary	1	1	1	436–530	6,360	6,360
Administration and General—Administrator:						
Administrator	1	1	1	1,217 *	14,600	14,600
Administrative assistant	1	1	1	530–644	7,728	7,728
Administration and General—Accounting:						
Principal clerk	2	2	2	436–530	12,720	12,720
Administration and General—Eligibility and Information:						
Administrative assistant	1	1	1	530–644	7,728	7,728
Administration and General—Medical Records:						
Senior medical record librarian	1	1	1	614–746	8,328	8,328
Principal medical record librarian	1	1	1	614–746	8,952	8,952
Senior clerk	1	1	1	377–458	5,496	5,496
Administration and General—Storeroom:						
Storekeeper I	1	1	1	458–557	6,684	6,684
Administration and General—Telephone and Information:						
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Hospital Care—Dental Department:						
Principal clerk	1	1	1	436–530	6,360	6,360
Hospital Care—Dietary:						
Senior dietitian	0.97	1	1	644–783	9,396	9,396
Hospital Care—Dispensary:						
Nursing supervisor	0.17	1	1	557–677	8,124	8,124
Head nurse	2.99	3	3	505–614	22,104	22,104
Hospital Care—EKG, EMR, Allergy:						
Senior electrocardiographic technician	1	1	1	530–644	7,728	7,728
Hospital Care—In-Patient Department:						
Superintendent of nurses II	0.17	1	1	677–823	9,876	9,876
Assistant superintendent of nurses	0.33	2	2	557–677	16,248	16,248
Nursing supervisor	0.33	2	2	557–677	16,248	16,248
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Hospital Care—Laboratory:						
Laboratory technician IV	1	1	1	746–906	10,872	10,872
Laboratory technician III	0.83	1	1	677–823	9,876	9,876
Laboratory technician II	5.77	6	6	614–746	48,852	48,852
Laboratory helper	1	1	1	326–396	4,752	4,752
Hospital Care—Operating Room:						
Nursing supervisor	0.17	1	1	557–677	8,124	8,124
Hospital Care—Pharmacy:						
Senior pharmacist	1	1	1	999–1,156	13,872	13,872
Pharmacist	1.89	2	2	863–999	22,860	22,860
Hospital Care—Psychiatry:						
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	0.98	1	1	377–458	5,496	5,496
Hospital Care—Radiology:						
Senior x-ray technician	1.74	2	2	481–585	12,936	12,936
House and Property—Building Maintenance:						
Senior maintenance man	1	1	1	614–711	8,532	8,532
Undergraduate Scholarships Administration:						
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	1	1	1	530–644	6,684	6,684
Senior clerk	0.58	1.50	1.50	377–458	6,948	6,948
Secretary	0.50	0.50	0.50	436–530	3,180	3,180
Secretary-stenographer	0.72	1	1	396–481	4,860	4,860
General assistance	196.61	227.20	227.20	1,527,338	1,499,121	1,499,121
Totals, Student Services	470.27	532.48	532.48	$3,361,877	$3,636,172	$3,636,172

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Secretariat:				SALARY RANGE		
Secretary of academic senate	0.50	0.50	0.50	$1,517 *	$9,100	$9,100
Administrative stipend	–	–	–	–	1,650	1,650
Senior typist-clerk	1	1.50	1.50	377–458	7,296	7,296
Secretary	0.85	1	1	436–530	6,060	6,060
Secretary-stenographer	0.93	1	1	396–481	4,980	4,980
Senior administrative assistant	1.17	1	1	677–823	9,876	9,876
Central Stenographic Bureau:						
Supervisor, reproduction section	1	1	1	677–823	8,532	8,532
Editor II	1.27	2	2	557–677	16,044	16,044
Principal clerk	2.75	2	2	436–530	12,132	12,132
Senior clerk	2.62	2	2	377–458	9,504	9,504
Principal typist-clerk	4.32	5	5	436–530	28,920	28,920
Senior typist-clerk	4.10	5	5	377–458	24,492	24,492
Senior duplicating machine operator	1.95	2	2	377–458	9,048	9,048
Principal offset duplicating machine operator	0.42	1	1	577–677	6,684	6,684
Senior offset duplicating machine operator	2.20	2	2	458–557	11,400	11,400
Offset duplicating machine operator	1.99	4	4	415–505	21,420	21,420
Secretary	1	1	1	436–530	6,360	6,360
Equipment Staging Facility:						
Assistant business manager II	1	1	1	711–863	8,952	8,952
Storekeeper II	1	1	1	530–644	7,728	7,728
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	0.50	0.50	0.50	377–458	2,376	2,376
Mail and Messenger Service:						
Assistant business manager II	–	0.30	0.30	711–863	3,107	3,107
Mail service supervisor	1	1	1	557–677	8,124	8,124
Mail clerk II	2	2	2	481–585	13,704	13,704
Mail clerk I	10.76	11	11	415–505	60,252	60,252
Secretary	–	0.30	0.30	436–530	1,570	1,570
Administrative assistant	–	0.30	0.30	530–644	1,908	1,908
Principal clerk	–	0.30	0.30	436–530	1,908	1,908
Senior clerk	1.10	1.60	1.60	377–458	7,444	7,444
Mailing Room—Current:						
Assistant business manager II	–	0.70	0.70	557–677	7,249	7,249
Principal clerk	1	1.70	1.70	436–530	10,812	10,812
Senior clerk	6.07	7.40	7.40	377–458	38,528	38,528
Clerk	–	1	1	334–405	4,104	4,104
Senior typist-clerk	0.63	1	1	377–458	6,276	6,276
Key punch operator II	1.42	1	1	386–469	5,628	5,628
Tabulating supervisor	1	1	1	585–711	8,532	8,532
Tabulating machine operator	1.20	1	1	436–530	6,360	6,360
Mail clerk II	2.34	2	2	481–585	14,040	14,040
Mail clerk I	8.70	10	10	415–505	54,420	54,420
Secretary	–	0.70	0.70	436–530	3,662	3,662
Administrative assistant	–	0.70	0.70	530–644	4,452	4,452
Microscope Pool Operation:						
Laboratory mechanician	1	1	1	557–677	7,728	7,728
Receiving:						
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	458–557	6,684	6,684
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	2.90	3	3	377–458	14,736	14,736
Storehouse—Current:						
Storekeeper IV	1	1	1	677–823	9,876	9,876
Storekeeper III	1.29	1	1	614–746	8,952	8,952
Storekeeper II	2.33	2	2	530–644	14,088	14,088
Storekeeper I	6.15	7	7	458–557	44,328	44,328
Principal clerk	1.20	2	2	436–530	10,464	10,464
Senior clerk	0.89	1.75	1.75	377–458	8,448	8,448
Senior typist-clerk	6.74	4	4	377–458	20,460	20,460
Tabulating machine operator	1.93	2	2	436–530	10,992	10,992
Secretary-stenographer	1	1	1	396–481	5,232	5,232
Administrative assistant	1	1	1	530–644	7,368	7,368
Telephone and Telegraph:						
Communications supervisor III	1	1	1	660–803	9,636	9,636
Communications supervisor I	1	1	1	505–614	7,020	7,020
Communcations attendant	13.74	17	17	377–458	86,664	86,664
Principal clerk	1	1	1	436–530	6,360	6,360
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Garage—Current:						
Craft foreman	1	1	1	677–783	9,168	9,168
Automotive mechanic	3	3	3	557–677	24,168	24,168
Automotive mechanic helper	1	1	1	436–530	6,360	6,360
Automotive equipment operator	4.74	6	6	396–481	30,180	30,180

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Garage—Current—Continued				SALARY RANGE		
Senior garage manager	1	1	1	$677–823	$10,095	$10,095
Garage manager	1	1	1	614–746	8,736	8,736
Senior clerk	0.49	1	1	377–458	4,932	4,932
Administrative assistant	1	1	1	530–644	7,728	7,728
Environmental Health and Safety:						
Head	0.50	0.50	0.50	1,683 *	10,100	10.100
Environmental health and safety officer	1	1	1	1,137 *	13,650	13,650
Campus veterinarian	0.63	1	1	1,208 *	14,500	14,500
Senior typist-clerk	2.03	2	2	377–458	10,020	10,020
Administrative assistant	1	1	1	530–644	7,548	7,548
Environmental health and safety technologist	3	5	5	906–1,101	58,020	58,020
Environmental health and safety technologist II	0.62	4	4	711–863	34,992	34,992
Environmental health and safety technologist I	1	1	1	557–667	7,368	7,368
Laboratory technician II	0.40	0.90	0.90	614–746	7,097	7,097
Library Photographic Service:						
Principal photographer	1	1	1	711–863	10,116	10,116
Photographer	4.17	6	6	505–614	43,056	43,056
Photographic technician	4.98	5	5	415–505	27,828	27,828
Library assistant II	1	1	1	436–530	6,060	6,060
Library assistant I	0.75	0.75	0.75	366–458	4,122	4,122
Principal clerk	0.97	1	1	436–530	6,360	6,360
Senior clerk	4.98	6	6	377–458	28,776	28,776
Senior typist-clerk	1.95	2	2	377–458	10,020	10,020
Public Information Office:						
Public affairs officer	1	1	1	1,458 *	17,500	17.500
Public information manager	1	1	1	1,183 *	14,200	14,200
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Typist-clerk	1	1	1	334–405	4,416	4,416
Secretary	1.42	2	2	436–530	11,856	11,856
Writer IV	0.77	1	1	823–999	10,872	10,872
Writer III	1	1	1	677–823	9,396	9,396
Writer II	1	1	1	557–677	8,124	8,124
Publications:						
Publications manager II	1	1	1	906–1,101	13,212	13,212
Editor III	1.08	2	2	677–823	18,000	18,000
Editor II	1.83	1	1	557–677	7,728	7,728
Typist-clerk	–	1	1	334–405	4,008	4,008
Secretary	1	1	1	436–530	6,360	6,360
International Visitors Program:						
Administrative assistant	1.97	2	2	530–644	15,276	15,276
Senior typist-clerk	0.84	1	1	377–458	4,752	4,752
General assistance	61.28	53.05	53.05	309,330	269,390	269,390
Totals, General Institutional Services and Expense	238.36	257.45	257.45	$1,401,242	$1,609,912	$1,609,912
AUXILIARY ENTERPRISES						
Residence Hall Unit I—Household:						
Residence halls manager II	1	1	1	$711–863	$10,356	$10,356
Senior maintenance man	1	1	1	614–711	8,532	8,532
Cashier	0.99	1	1	377–458	4,752	4,752
Principal clerk	0.50	0.50	0.50	436–530	3,108	3,108
Residence Hall Unit I—Food Service:						
Food service manager III	0.96	1	1	677–823	9,396	9,396
Food service manager I	0.94	1	1	505–614	6,216	6,216
Principal clerk	0.50	0.50	0.50	436–530	3,108	3,108
Residence Hall Unit II—Household:						
Residence halls manager III	0.50	0.50	0.50	783–951	5,706	5,706
Senior maintenance man	1	1	1	614–711	7,728	7,728
Cashier	1	1	1	377–458	5,496	5,496
Prinicpal clerk	0.50	0.50	0.50	436–530	2,814	2,814
Residence Hall Unit II—Food Service:						
Food service manager III	1	1	1	677–823	8,532	8,532
Food service manager I	0.75	1	1	505–614	7,020	7,020
Principal clerk	0.50	0.50	0.50	436–530	2,814	2,814
Residence Hall Unit III—Household:						
Residence halls manager III	0.50	0.50	0.50	783–951	5,706	5,706
Senior maintenance man	1.19	1	1	614–711	8,328	8,328
Cashier	1.21	1	1	377–458	4,752	4,752
Principal clerk	0.52	0.50	0.50	436–530	2,958	2,958

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AUXILIARY ENTERPRISES—Continued						
Residence Hall Unit III—Food Service:				SALARY RANGE		
Food service manager II	0.88	1	1	$585–711	$8,124	$8,124
Food service manager I	0.84	1	1	505–614	7,020	7,020
Principal clerk	0.52	0.50	0.50	436–530	2,958	2,958
Residential Apartments—Current:						
Residence halls manager III	0.05	0.05	0.05	783–951	571	571
Residence halls manager II	0.55	0.55	0.55	711–863	5,695	5,695
Maintenance man	1.06	2	2	505–585	12,720	12,720
Cashier	0.55	0.55	0.55	377–458	3,023	3,023
Senior clerk	0.55	0.55	0.55	377–458	3,023	3,023
Bowles Hall—Household:						
Residence halls manager III	0.25	0.25	0.25	783–951	2,853	2,853
Maintenance man	0.70	0.70	0.70	505–585	4,679	4,679
Cashier	0.24	0.25	0.25	377–458	1,188	1,188
Senior clerk	0.25	0.25	0.25	377–458	1,374	1,374
Bowles Hall—Food Service:						
Food service manager II	0.98	1	1	585–711	7,020	7,020
Smyth-Fernwald Halls—Household:						
Residence halls manager III	0.55	0.55	0.55	783–951	6,277	6,277
Senior maintenance man	1	1	1	614–711	8,532	8,532
Maintenance man	0.15	0.15	0.15	505–585	1,003	1,003
Upholsterer	1	1	1	585–677	8,124	8,124
Cashier	0.61	0.63	0.63	377–458	2,994	2,994
Senior clerk	0.63	0.63	0.63	377–458	3,462	3,462
Smyth-Fernwald Halls—Food Service:						
Food service manager II	1	1	1	585–711	8,124	8,124
Stern Hall—Household:						
Residence halls manager III	0.10	0.10	0.10	783–951	1,141	1,141
Maintenance man	0.15	0.15	0.15	505–585	1,003	1,003
Cashier	0.12	0.12	0.12	377–458	570	570
Senior clerk	0.12	0.12	0.12	377–458	660	660
Stern Hall—Food Service:						
Food service manager I	1	1	1	505–614	8,196	8,196
University Village—Albany—Current:						
Residence halls manager III	0.05	0.05	0.05	783–951	571	571
Residence halls manager II	0.45	0.45	0.45	711–863	4,660	4,660
Cashier	0.45	0.45	0.45	377–458	2,473	2,473
Senior clerk	0.45	0.45	0.45	377–458	2,473	2,473
Residence Halls—Administrators Office:						
Residence halls administrator	1	1	1	1,386 *	16,630	16,630
Assistant business manager III	1	1	1	863–1,049	12,588	12,588
Food service manager IV	1	1	1	783–951	11,412	11,412
Administrative assistant	1.50	1.50	1.50	530–644	11,238	11,238
Principal clerk	1	1	1	436–530	6,360	6,360
Commissary—Current:						
Principal clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	377–458	5,100	5,100
Food service manager IV	1	1	1	783–951	11,208	11,208
Senior maintenance man	0.99	1	1	614–711	8,532	8,532
Student Center Cafeteria—Current:						
Food service manager IV	1	1	1	783–951	11,412	11,412
Food service manager III	1.52	1	1	677–823	9,876	9,876
Food service manager II	3.05	4	4	585–711	32,556	32,556
Food service manager I	2.10	2	2	505–614	13,380	13,380
Food service supervisor II	3	3	3	396–481	16,908	16,908
Administrative assistant	0.50	0.50	0.50	530–644	3.510	3,510
Senior cashier	1	1	1	436–530	5,880	5,880
Cashier	1	1	1	377–458	5,040	5,040
Principal clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	377–458	5,496	5,496
Intercollegiate Athletic Directors Office:						
Director	1	1	1	1,658 *	19,900	19,900
Assistant director	0.20	0.20	0.20	1,167 *	2,800	2,800
Coordinator of alumni and public relations	0.73	1	1	650 *	7,800	7,800
Senior administrative assistant	1	1	1	677–823	8,952	8,952
Administrative assistant	3	3	3	530–644	22,476	22,476
Assistant business manager III	1	1	1	863–1,049	10,872	10,872
Senior clerk	1	1	1	377–458	5,556	5,556
Senior typist-clerk	1.50	1	1	377–458	5,100	5,100
Secretary	1.50	1.50	1.50	436–530	9,240	9,240
Secretary-stenographer	1.50	2	2	396–481	9,984	9,984
Supervising groundsman I	0.92	1	1	557–677	7.020	7,020
Grounds foreman	1	1	1	481–585	6,360	6,360

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AUXILIARY ENTERPRISES—Continued						
Intercollegiate Athletics:						
General:				SALARY RANGE		
Physical therapist III	1	1	1	$677–823	$9,876	$9,876
Physical therapist I	1	1	1	530–644	7,728	7,728
Storekeeper II	1	1	1	530–644	7,728	7,728
Storekeeper I	1	1	1	458–557	5,772	5,772
Athletic trainer	2	2	2	530–644	14,052	14,052
Sports Information:						
Sports information officer	1	1	1	767 *	9,200	9,200
Writer I	0.67	1	1	505–614	7,020	7,020
Secretary	1	1	1	436–530	6,360	6,360
Ticket Office:						
Senior administrative assistant	1	1	1	677–823	8,952	8,952
Principal clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	377–458	5,496	5,496
Edwards Field Maintenance:						
Grounds foreman	1	1	1	481–585	6,360	6,360
Edwards Oval Maintenance:						
Grounds foreman	1	1	1	481–585	7,020	7,020
Stadium Maintenance:						
Grounds foreman	1	1	1	481-585	7,020	7,020
Football—General:						
Head coach	1	1	1	1542 *	18,500	18,500
Assistant coach	7.04	7	7	864 *	72,600	72,600
Basketball—General:						
Head coach	1	1	1	958 *	11,500	11,500
Assistant coach	1	1	1	767 *	9,200	9,200
Baseball:						
Head coach	0.75	0.75	0.75	867 *	7,800	7,800
Assistant coach	0.50	0.50	0.50	700 *	4,200	4,200
Crew:						
Head coach	0.80	0.80	0.80	937 *	9,000	9,000
Assistant coach	0.63	0.75	0.75	480 *	4,320	4,320
Automotive mechanic	1	1	1	557–677	8,124	8,124
Swimming:						
Head coach	0.25	0.25	0.25	710 *	2,130	2,130
Tennis:						
Head coach	0.50	0.50	0.50	862 *	5,172	5,172
Track:						
Head coach	1	1	1	1062 *	12,750	12,750
Assistant coach	1	1	1	783 *	9,400	9,400
Water Polo:						
Head coach	0.25	0.25	0.25	710 *	2,130	2,130
Parking System:						
Administrative assistant	0.58	1	1	530–644	7,728	7,728
Parking attendant II	0.58	1	1	481–557	6,360	6,360
Parking attendant I	2.17	4	4	415–505	21,204	21,204
Cashier	0.58	1	1	377–458	4,980	4,980
Clerk	0.30	1	1	334–405	4,008	4,008
Senior typist-clerk	0.58	1	1	377–458	5,100	5,100
Strawberry Canyon:						
Recreation supervisor II	0.08	1	1	585–711	7,368	7,368
Principal clerk	1	1	1	436–530	5,772	5,772
General assistance	376.87	368.58	368.58	1,803,788	1,668,744	1,668,744
Totals, Auxiliary Enterprises	482.95	482.08	482.08	$2,610,240	$2,560,773	$2,560,773
Merit Increase Provisions:						
Academic	–	–	–	–	307,307	307,307
Nonacademic	–	–	–	–	169,017	169,017
TOTALS, BERKELEY CAMPUS	6,808.93	7,225.91	7,225.91	$56,772,699	$62,870,535	$62,870,535

* Not an established range.

DAVIS CAMPUS

GENERAL ADMINISTRATION

Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,708 *	$32,500	$32,500
Vice chancellor	2	2	2	1,535 *	36,850	36,850
Assistant vice chancellor—business and finance	0.54	0.50	0.50	1,342 *	8,050	8,050
Academic assistant to the chancellor	0.38	0.50	0.50	1,517 *	9,100	9,100
Administrative secretary to the chancellor	0.83	1	1	510 *	6,120	6,120
Special assistant to the chancellor	1.45	2.50	2.50	1,203 *	36,100	36,100
Special assistant to the vice chancellor	0.42	1	1	1,127 *	13,524	13,524

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Chancellor's Office—Continued				SALARY RANGE		
Summer differential	–	–	–	–	$1,000	$1,000
Administrative stipend	–	–	–	–	4,500	4,500
Principal clerk	1.17	3.50	3.50	$436–530	20,034	20,034
Senior clerk	0.40	0.50	0.50	377–458	2,262	2,262
Senior typist-clerk	3.17	4.50	4.50	377–458	20,736	20,736
Typist-clerk	0.62	0.50	0.50	334–405	2,004	2,004
Secretary	0.44	1	1	436–530	5,496	5,496
Stenographer	0.83	1	1	368–447	4,632	4,632
Senior planning analyst I	0.42	1	1	951–1,156	11,412	11,412
Administrative analyst III	1.92	2	2	711–863	19,512	19,512
Budget analyst IV	1.37	1	1	863–1,049	11,700	11,700
Senior administrative assistant	1.15	1	1	677–823	9,168	9,168
Administrative assistant	3	3	3	530–644	20,568	20,568
Chancellor's Office—Contracts and Grants:						
Special assistant to the chancellor	–	0.50	0.50	1,842 *	11,050	11,050
Administrative stipend	–	–	–	–	900	900
Accounting Office:						
Accounting officer	1	1	1	1,183 *	14,200	14,200
Principal clerk	5	5	5	436–530	31,356	31,356
Senior clerk	15.07	18	18	377–458	87,996	87,996
Clerk	1.91	1	1	334–405	4,200	4,200
Senior typist-clerk	2.03	2	2	377–458	9,756	9,756
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	2	2	2	530–644	14,208	14,208
Accountant III	1	1	1	863–1,049	12,588	12,588
Accountant II	2.50	5	5	711–863	45,348	45,348
Accountant I	1.50	1	1	585–711	8,532	8,532
Architects and Engineers:						
Principal architect	1.01	1	1	1,467 *	17,600	17,600
Building Program Clearing Account:						
Senior architectural draftsman	1	1	1	863–1,049	10,872	10,872
Junior architectural draftsman	0.50	1	1	644–746	8,124	8,124
Senior architect I	2	2	2	1,101–1,339	32,136	32,136
Project architect	4	5	5	951–1,156	63,960	63,960
Senior construction inspector	0.95	1	1	951–1,156	13,212	13,212
Associate construction inspector	11.17	10	10	863–1,049	120,672	120,672
Assistant construction inspector	3	3	3	711–863	30,108	30,108
Associate landscape architect	1	1	1	836–1,049	11,988	11,988
Senior draftsman	–	2	2	530–644	14,040	14,040
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	2	2	2	906–1,101	25,200	25,200
Assistant engineer	0.86	1	1	746–906	9,168	9,168
Assistant business manager II	1.04	1	1	711–863	9,636	9,636
Refrigeration mechanic	0.95	1	1	948 *	11,374	11,374
Principal clerk	2	2	2	436–530	12,276	12,276
Senior typist-clerk	1.33	2	2	377–458	9,756	9,756
Secretary-stenographer	2.92	3	3	396–481	14,940	14,940
Stenographer	1.79	1	1	368–447	4,632	4,632
Budget Committee:						
Administrative assistant	1	1	1	530–644	6,684	6,684
Business Services Office:						
Assistant business manager III	1	1	1	863–1,049	12,588	12,588
Senior typist-clerk	–	0.50	0.50	377–458	2,316	2,316
Secretary	0.86	1	1	436–530	6,216	6,216
Secretary-stenographer	1	1	1	396–481	5,232	5,232
Cashier:						
Cashier	4.82	5	5	377–458	25,176	25,176
Administrative assistant	1	1	1	530–644	7,188	7,188
Personnel Office:						
Personnel manager	1	1	1	1,000 *	12,000	12,000
Administrative assistant	0.90	1	1	530–644	7,728	7,728
Employment representative III	1	2	2	644–783	17,124	17,124
Employment representative II	1	1	1	557–677	6,684	6,684
Personnel analyst IV	1	2	2	863–1,049	22,644	22,644
Personnel analyst III	1.94	2	2	711–863	18,348	18,348
Principal clerk	0.50	0.50	0.50	436–530	3,180	3,180
Senior typist-clerk	4.47	5	5	377–458	23,418	23,418
Purchasing:						
Purchasing agent	1	1	1	1,016	12,200	12,200
Administrative assistant	–	1	1	530–644	6,684	6,684
Buyer IV	0.08	1	1	863–1,049	10,872	10,872
Buyer III	1	1	1	783–951	11,136	11,136
Buyer II	2.96	4	4	644–783	33,516	33,516
Buyer I	0.08	1	1	557–677	7,020	7,020
Storekeeper IV	3.08	1	1	677–823	8,736	8,736
Senior typist-clerk	1.83	2	2	377–458	10,128	10,128

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Inventory:				SALARY RANGE		
Storekeeper II	0.08	1	1	$530–644	$6,360	$6,360
Principal clerk	1.92	1	1	436–530	5,772	5,772
Senior clerk	1.02	1	1	377–458	4,752	4,752
General assistance	14.79	10.50	10.50	84,161	60,693	60,693
Totals, General Administration	141.97	156.50	156.50	$1,135,006	$1,314,667	$1,314,667
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus						
Academic:						
Director	1.45	1	1	$1,385 *	$16,620	$16,620
Dean	5.27	5.30	5.30	1,922 *	122,230	122,230
Associate dean	3.83	4.20	4.20	1,422 *	71,670	71,670
Professor	97.64	134.08	134.08	1,183–2,008	2,431,922	2,431,922
Associate professor	97.75	121.29	121.29	942–1,242	1,508,307	1,508,307
Assistant professor	181.15	235.35	235.35	742–1,017	2,315,742	2,315,742
Instructor	–	1	1	632–758	9,100	9,100
Associate	42.51	30.88	30.88	519–749	219,363	219,363
Instruction supervisor	1	1	1	897 *	10,764	10,764
Lecturer	61.76	27.94	27.94	696–1,863	328,119	328,119
Supervisor in physical education	1	2	2	1,033–1,192	27,870	27,870
Associate supervisor in physical education	2	3	3	825–950	30,700	30,700
Assistant supervisor in physical education	7.50	5	5	675–792	43,900	43,900
Supervisor teacher education	6.57	5.36	5.36	679–1,173	60,726	60,726
Teaching fellow	4	–	–	416 *	–	–
Teaching assistant	129.75	120.50	120.50	318–351 *	689,243	689,243
Professor in residence	0.10	0.10	0.10	1,592 *	1,910	1,910
Other	–	–	–	–	35,760	35,760
Totals, Authorized Positions	643.28	698	698	$6,973,890	$7,923,946	$7,923,946
Nonacademic:						
Instructional television coordinator	1	1	1	$958 *	$11,500	$11,500
Herdsman	6	6	6	505–614	42,684	42,684
Assistant herdsman	3.36	4	4	436–530	23,424	23,424
Principal superintendent of cultivations	6	6	6	711–863	62,136	62,136
Senior superintendent of cultivations	5	5	5	585–711	41,640	41,640
Superintendent of cultivations	7.50	7.50	7.50	481–585	52,650	52,650
Cultivationist	12.21	16	16	415–505	88,848	88,848
Creamery superintendent	1	1	1	585–711	8,532	8,532
Milker	2.03	2	2	415–505	10,608	10,608
Apiary assistant	1	1	1	614–746	7,920	7,920
Senior nurseryman	2.08	3	3	530–644	21,936	21,936
Nurseryman	4.30	4	4	458–557	25,488	25,488
Orchardist and equipment operator	1	2	2	436–530	11,592	11,592
Poultry plant superintendent	1	2	2	557–677	8,124	8,124
Poultry plant foreman	1	1	1	505–614	6,684	6,684
Poultryman	5	5	5	436–530	31,212	31,212
Principal clerk	9.83	12	12	436–530	72,420	72,420
Senior clerk	9.95	9	9	377–458	45,228	45,228
Clerk	1.18	2	2	334–405	8,760	8,760
Principal typist-clerk	4.50	5	5	436–530	30,660	30,660
Senior typist-clerk	53.31	57.50	57.50	377–458	281,352	281,352
Typist-clerk	7.60	9	9	334–405	37,992	37,992
Key punch operator I	0.72	1	1	350–405	4,200	4,200
Senior digital computer operator	–	1	1	585–711	7,548	7,548
Statistical clerk	2.92	3	3	377–458	15,000	15,000
Secretary	39.91	47	47	436–530	281,988	281,988
Secretary-stenographer	37.48	42	42	396–481	219,060	219,060
Stenographer	5.93	5	5	368–447	24,192	24,192
Storekeeper II	1.55	1	1	530–644	7,728	7,728
Storekeeper I	3.40	4	4	458–557	23,664	23,664
Senior artist	0.90	0.90	0.90	644–783	6,955	6,955
Scientific illustrator	1.50	1.50	1.50	530–644	10,278	10,278
Communications production assistant III	0.13	1	1	677–823	8,532	8,532
Communications production assistant II	0.92	1	1	557–677	7,020	7,020
Principal photographer	–	0.50	0.50	711–863	4,266	4,266
Senior television technician	0.42	1	1	644–783	7,728	7,728
Television technician	2.30	2	2	557–644	13,704	13,704
Wardrobe technician	0.72	1	1	557–677	7,022	7,022

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Nonacademic—Continued				SALARY RANGE		
Athletic trainer	1	1	1	$530–644	$7,728	$7,728
Assistant architectural draftsman	1	1	1	746–906	10,872	10,872
Design draftsman	0.97	1	1	677–823	8,824	8,824
Draftsman	0.96	1	1	415–505	6,060	6,060
Assistant engineer	3	3	3	746–906	29,400	29,400
Statistician	–	1	1	711–863	10,356	10,356
Junior statistician	1.94	2	2	585–711	15,096	15,096
Senior administrative assistant	3.50	3.50	3.50	677–823	33,858	33,858
Administrative assistant	24.15	26	26	530–644	190,668	190,668
Laboratory business officer I	1.74	3.50	3.50	711–863	30,498	30,498
Administrative services officer I	0.46	1	1	863–1,049	12,588	12,588
Editor I	0.92	1	1	505–614	6,360	6,360
Maintenance man	1	1	1	505–585	7,020	7,020
Principal electronics technician	1	1	1	746–906	10,872	10,872
Senior electronics technician	6.73	7	7	644–783	61,764	61,764
Electronics technician	1.50	1.50	1.50	557–644	10,698	10,698
Senior laboratory glassblower	1	1	1	677–823	9,168	9,168
Principal laboratory mechanician	4	5	5	711–863	51,300	51,300
Senior laboratory mechanician	14.34	16	16	644–783	143,952	143,952
Laboratory mechanician	3.42	3	3	557–677	22,872	22,872
Farm equipment operator I	1	1	1	436–530	5,772	5,772
Senior x-ray technician	1	1	1	481–585	6,060	6,060
Vivarium supervisor	0.92	1	1	644–783	7,728	7,728
Animal caretaker	6.13	5	5	377–458	25,368	25,368
Principal animal technician	2.83	3	3	557–677	22,356	22,356
Senior animal technician	5.70	6	6	481–585	39,576	39,576
Animal technician	8.17	8.50	8.50	436–530	49,380	49,380
Laboratory assistant IV	3.33	4	4	677–823	39,024	39,024
Laboratory assistant III	13	14	14	557–677	108,732	108,732
Laboratory assistant II	10.47	10	10	458–557	64,248	64,248
Laboratory helper	8.82	8	8	326–396	36,252	36,252
Laboratory assistant I	17.04	17.50	17.50	396–481	93,870	93,870
Laboratory technician IV	64.02	68	68	746–906	718,716	718,716
Laboratory technician III	15.47	20	20	677–823	189,468	189,468
Laboratory technician II	38.98	99.10	99.10	614–746	830,303	830,303
Laboratory technician I	28.49	28	28	505–614	192,192	192,192
Senior museum scientist	2	2	2	746–906	19,512	19,512
Totals, Authorized Positions	604.65	649.50	649.50	$4,199,041	$4,708,786	$4,708,786
General assistance	251.95	185	185	1,401,720	956,376	956,376
Agriculture and veterinary medicine transfer to organized research	–565.80	–509.98	–509.98	–3,650,903	–2,601,121	–2,601,121
Totals, Instruction and Departmental Research—General Campus	934.08	1,022.52	1,022.52	$8,923,748	$10,987,987	$10,987,987
Medical School						
Academic:						
Dean	0.40	1	1	$2,917 *	$35,000	$35,000
Associate dean	–	0.25	0.25	2,817 *	8,450	8,450
Professor	–	3	3	1,183–2,008	64,250	64,250
Professor—strict full-time	–	8.75	8.75	1,625–3,500	281,550	281,550
Associate professor	–	1	1	942–1,242	14,000	14,000
Associate professor—strict full-time	–	0.50	0.50	1,325–2,233	10,700	10,700
Assistant professor—strict full-time	–	1	1	1,050–1,933	21,000	21,000
Other	–	–	–	–	2,200	2,200
Totals, Authorized Positions	0.40	15.50	15.50	$13,983	$437,150	$437,150
Nonacademic:						
Special assistant to the chancellor	1	1	1	$2,000 *	$24,000	$24,000
Principal clerk	0.65	0.50	0.50	436–530	2,616	2,616
Principal typist-clerk	–	1.50	1.50	436–530	8,046	8,046
Typist-clerk	–	1	1	334–405	4,104	4,104
Secretary	–	2.50	2.50	436–530	13,908	13,908
Administrative assistant	0.16	2	2	530–644	14,412	14,412
Administrative services officer II		1	1	999–1,214	14,568	14,568
Totals, Authorized Positions	1.81	9.50	9.50	$27,912	$81,654	$81,654
General assistance	0.58	1	1	5,245	5,125	5,125
Totals, Instruction and Departmental Research—Medical School	2.79	26	26	$47,140	$523,929	$523,929
Totals, Instruction and Departmental Research	936.87	1,048.52	1,048.52	$8,970,888	$11,511,916	$11,511,916

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED RESEARCH						
Academic:				SALARY RANGE		
Director	0.70	1.20	1.20	$1,798 *	$25,898	$25,898
Professor	–	1	1	1,183–2,008	16,600	16,600
Researcher—agricultural experiment station	242.80	263.31	263.31	1,383–2,008	4,223,516	4,223,516
Researcher	1	1.50	1.50	1,183–2,008	24,450	24,450
Associate researcher	1.90	2	2	942–1,242	22,900	22,900
Assistant researcher	3.96	3	3	942–1,017	30,460	30,460
Research assistant	45.76	45.50	45.50	253–280	293,682	293,682
Specialist	13.58	14.80	14.80	1,135–1,413	225,286	225,286
Associate specialist	16.97	18.62	18.62	867–1,052	215,656	215,656
Assistant specialist	8.83	5.25	5.25	680–786	47,334	47,334
Librarian IV	1	1	1	829–1,008	11,000	11,000
Librarian I	–	1	1	533–592	6,400	6,400
Curator	0.50	0.50	0.50	1,308 *	7,850	7,850
Agriculturist	0.74	0.74	0.74	1,142–1,700	13,764	13,764
Associate agriculturist	2	2	2	875–1,067	24,200	24,200
Other	–	–	–	–	4,800	4,800
Totals, Authorized Positions	339.74	361.42	361.42	$4,288,347	$5,193,796	$5,193,796
Nonacademic:						
Director	0.50	0.50	0.50	$958 *	$8,300	$8,300
Superintendent of cultivations	0.50	0.50	0.50	481–585	3,510	3,510
Nurseryman	1	1	1	458–557	5,562	5,562
Senior clerk	0.74	1	1	377–458	4,752	4,752
Senior typist-clerk	1.99	2	2	377–458	9,960	9,960
Typist-clerk	–	1	1	334–405	4,104	4,104
Key punch operator III	1	1	1	447–544	6,528	6,528
Senior digital computer operator	1	1	1	585–711	8,532	8,532
Secretary	1.67	2	2	436–530	11,292	11,292
Programmer IV	1	1	1	1,101–1,339	13,212	13,212
Administrative assistant	1.41	2	2	530–644	15,402	15,402
Laboratory business officer I	–	0.50	0.50	711–863	4,266	4,266
Laboratory mechanician	1	1	1	557–677	8,124	8,124
Animal caretaker	–	2	2	377–458	9,264	9,264
Laboratory assistant III	1	1	1	677–823	7,020	7,020
Laboratory assistant I	1	2	2	396–481	9,960	9,960
Laboratory technician IV	1.50	1	1	746–906	9,396	9,396
Laboratory technician III	0.50	2	2	677–823	17,904	17,904
Laboratory technician II	5.65	5	5	614–746	40,332	40,332
Laboratory technician I	3.96	6.50	6.50	505–614	43,194	43,194
Senior museum scientist	1	1	1	746–906	10,116	10,116
Other	–	–	–	–	1,500	1,500
Totals, Authorized Positions	26.42	35	35	$194,554	$252,230	$252,230
General assistance	59.23	19.65	19.65	156,330	127,150	127,150
Agriculture and veterinary medicine transfer from instruction and research	565.80	509.98	509.98	3,650,903	2,601,121	2,601,121
Totals, Organized Research	991.19	926.05	926.05	$8,290,134	$8,174,297	$8,174,297
SUMMER SESSION						
Summer Session—Administration:						
Director	0.04	0.15	0.15	$1,517 *	$2,730	$2,730
Administrative stipend	–	–	–	–	1,500	1,500
General assistance	0.93	13.25	13.25	60,874	65,957	65,957
Totals, Summer Session	0.97	13.40	13.40	$64,582	$70,187	$70,187
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS						
Veterinary Medicine Teaching Hospital:						
Hospital administrator	1	1	1	$1,267 *	$15,200	$15,200
Senior clerk	0.22	2	2	377–458	9,048	9,048
Senior typist-clerk	0.44	1	1	377–458	4,980	4,980
Secretary	–	1	1	436–530	5,364	5,364
Stenographer	–	1	1	368–447	4,524	4,524

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	 66-67 (Auth.)	 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Veterinary Medicine Teaching Hospital—Continued				SALARY RANGE		
Custodian-matron	–	1	1	$396–481	$4,860	$4,860
Senior medical record librarian	–	1	1	614–746	5,496	5,496
Medical record technician	–	1	1	436–530	5,364	5,364
X-ray technician	–	1	1	396–481	4,980	4,980
Pharmacist	–	1	1	863–999	10,356	10,356
Animal caretaker	–	10	10	377–458	46,680	46,680
Senior animal technician	–	3	3	481–585	17,748	17,748
Animal technician	0.67	2	2	436–530	11,268	11,268
Laboratory technician I	–	1	1	505–614	6,216	6,216
General assistance	10.11	25.25	25.25	57,996	122,402	122,402
Totals, Organized Activities—Hospitals and Clinics	12.44	52.25	52.25	$79,455	$274,486	$274,486
ORGANIZED ACTIVITIES—OTHER						
Dramatic Art Productions:						
Production supervisor—theater arts	0.42	1	1	$677–823	$8,124	$8,124
Wardrobe technician	0.21	0.50	0.50	557–677	3,342	3,342
Scene technician	0.44	0.50	0.50	481–585	2,886	2,886
General assistance	3.44	1.75	1.75	13,501	7,600	7,600
Totals, Organized Activities—Other	4.51	3.75	3.75	$32,300	$21,952	$21,952
LIBRARIES						
Library—General:						
University librarian	0.96	1	1	$1,583 *	$19,000	$19,000
Librarian V	1	3	3	958–1,225	38,500	38,500
Librarian IV	6	6	6	829–1,008	63,250	63,250
Librarian III	7	7	7	717–871	64,650	64,650
Librarian II	16.33	20.50	20.50	592–750	169,000	169,000
Librarian I	6.36	4	4	533–592	28,400	28,400
Library assistant III	3.95	4	4	505–614	27,588	27,588
Library assistant II	12.14	13.50	13.50	436–530	81,978	81,978
Library assistant I	44.36	49	49	377–458	235,062	235,062
Administrative assistant	1	1	1	530–644	7,368	7,368
Principal clerk	1	2	2	436–530	12,576	12,576
Senior clerk	2	2	2	377–458	10,080	10,080
Senior typist-clerk	1.90	2	2	377–458	9,504	9,504
Secretary	1.98	1	1	436–530	6,360	6,360
Law Library:						
Summer differential	–	–	–	–	1,500	1,500
Law librarian	0.50	0.50	0.50	1,842 *	11,050	11,050
Librarian IV	1.05	1	1	829–1,008	12,100	12,100
Librarian III	0.25	2.50	2.50	717–871	22,850	22,850
Librarian II	–	1	1	592–750	7,100	7,100
Librarian assistant III	–	1	1	505–614	6,216	6,216
Library assistant II	0.50	1	1	436–530	5,232	5,232
Library assistant I	1.60	2	2	377–458	9,384	9,384
Senior typist-clerk	0.46	1	1	377–458	4,524	4,524
Health Sciences Library:						
Librarian IV	–	1	1	829–1,008	10,450	10,450
Librarian III	–	2	2	717–871	18,950	18,950
Librarian II	–	1	1	592–750	7,800	7,800
Library assistant I	–	7	7	377–458	32,838	32,838
General assistance	34.98	39.50	39.50	137,415	158,045	158,045
Totals, Libraries	145.32	176.50	176.50	$852,089	$1,081,355	$1,081,355
EXTENSION AND PUBLIC SERVICE						
Agronomy—Foundation Seed Production:						
Superintendent of cultivations	1	1	1	$481–585	$7,020	$7,020
Official Advance Registry Tests:						
Secretary-stenographer	0.50	0.50	0.50	396–481	2,490	2,490
Viticulture Foundation Plant Materials Production:						
Superintendent of cultivations	1	1	1	481–585	6,360	6,360
Nurseryman	1	1	1	458–557	6,360	6,360
Senior typist-clerk	0.50	0.50	0.50	377–458	2,616	2,616
Serology Laboratory:						
Laboratory technician II	1	1	1	614–746	8,952	8,952
Senior typist-clerk	1	1	1	377–458	4,980	4,980

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
EXTENSION AND PUBLIC SERVICE—Continued						
Arts and Lectures:				SALARY RANGE		
Administrative assistant	0.86	1	1	$530–644	$6,360	$6,360
Conference Administration:						
Senior administrative assistant	0.42	1	1	677–823	9,168	9,168
Administrative assistant	0.63	0.50	0.50	530–644	3,180	3,180
Stenographer	1.46	1	1	368–447	4,632	4,632
General assistance	4.50	6	6	22,491	30,772	30,772
Totals, Extension and Public Service	13.87	15.50	15.50	$78,987	$92,890	$92,890
MAINTENANCE AND OPERATION OF PLANT						
Buildings and Grounds Administration:						
Administrator of physical plant	0.46	0.50	0.50	$1,333 *	$8,000	$8,000
Principal superintendent of grounds and buildings II	1	1	1	1,049–1,275	14,928	14,928
Senior superintendent of grounds and buildings	2.67	2	2	906–1,101	26,424	26,424
Principal clerk	2.46	4	4	436–530	23,448	23,448
Senior clerk	2.96	5	5	377–458	25,584	25,584
Clerk	0.67	1	1	334–405	4,524	4,524
Key punch operator II	–	1	1	386–469	4,752	4,752
Secretary	0.32	1	1	436–530	5,232	5,232
Secretary-stenographer	1.16	4	4	396–481	19,452	19,452
Stenographer	0.67	1	1	368–447	4,632	4,632
Administrative analyst III	0.67	1	1	711–863	10,116	10,116
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Building Maintenance:						
Senior superintendent of grounds and buildings	0.67	1	1	906–1,101	13,212	13,212
Physical plant operator	8	12	12	505–614	82,032	82,032
Fire Department:						
Fire captain	1	1	1	711–863	9,252	9,252
Fireman	4.31	6	6	557–677	43,776	43,776
Assistant business manager II	0.50	0.50	0.50	711–863	5,178	5,178
Secretary-stenographer	1	1	1	396–481	4,980	4,980
Grounds Maintenance:						
Superintendent of grounds	1	1	1	783–951	11,412	11,412
Grounds foreman	2	2	2	481–585	14,040	14,040
Nurseryman	2	2	2	458–557	13,368	13,368
Groundsman	39.25	42	42	415–505	239,928	239,928
Senior maintenance man	–	1	1	614–711	8,532	8,532
Automotive mechanic	1	1	1	557–677	7,368	7,368
Janitorial Service:						
Superintendent of grounds and buildings	–	1	1	783–951	9,396	9,396
Custodian/matron	76.13	94	94	396–481	503,724	503,724
Custodian supervisor I	1	1	1	557–677	7,728	7,728
Custodian foreman I	3.25	4	4	436–530	23,868	23,868
Cook-housekeeper	1	1	1	377–458	5,496	5,496
Plant Service:						
Senior superintendent of grounds and buildings	0.75	1	1	906–1,101	12,588	12,588
Superintendent of grounds and buildings	2.25	2	2	783–951	22,824	22.824
Storekeeper I	1	1	1	458–557	6,216	6,216
Senior draftsman	0.92	1	1	530–644	7,188	7,188
Draftsman	1.03	1	1	415–505	5,232	5,232
Engineering aide	–	1	1	396–481	5,232	5,232
Assistant electrician foreman	1	1	1	906 *	10,877	10,877
Electrician foreman	1	1	1	958 *	11,503	11,503
Electrician	8.29	10	10	854 *	102,490	102,490
Carpenter foreman	1	1	1	816 *	9,791	9,791
Carpenter	8.58	8	8	754 *	72,352	72,352
Assistant carpenter foreman	2	2	2	785 *	18,836	18,836
Sheetmetal worker foreman	1	1	1	931 *	11,174	11,174
Sheetmetal worker	4	6	6	863 *	62,158	62,158
Painter foreman	1	1	1	886 *	10,633	10,633
Assistant painter foreman	1	1	1	850 *	10,199	10,199
Painter	8.35	9	9	787 *	85,041	85,041
Spray painter	1.75	3	3	814 *	29,292	29,292
Plumber foreman	1	1	1	1,041 *	12,492	12,492
Plumber	6	6	6	948 *	68,244	68,244
Steamfitter foreman	1	1	1	1,041 *	12,492	12,492
Steamfitter-welder	7.08	9	9	948	102,366	102,366
Assistant steamfitter foreman	1	1	1	994 *	11,933	11,933
Craft foreman	2	2	2	677–783	18,792	18,792

For footnotes see the end of this agency presentation.

University of California

DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
MAINTENANCE AND OPERATION OF PLANT—Continued						
Plant Service—Continued				SALARY RANGE		
Senior maintenance man	20	20	20	$614–711	$162,516	$162,516
Maintenance man	4.99	5	5	505–585	33,312	33,312
Craft helper	4.52	4	4	505–585	26,784	26,784
Refrigeration foreman	0.92	1	1	1,041 *	12,492	12,492
Refrigeration mechanic	4.50	6	6	948 *	68,244	68,244
Automotive equipment operator	0.92	2	2	396–481	10,488	10,488
Truck driver	0.97	1	1	458–557	6,216	6,216
Principal laboratory mechanic	0.67	1	1	711–863	9,876	9,876
Senior laboratory mechanician	1.04	1	1	644–783	8,532	8,532
Laboratory mechanician	3.89	3	3	557–677	20,556	20,556
Police:						
Fire chief	0.37	1	1	711–863	9,168	9,168
Police lieutenant	0.17	1	1	660–803	9,636	9,636
Police sergeant	2.67	2	2	614–746	15,492	15,492
Police officer	12.35	15	15	557–677	113,172	113,172
Assistant business manager II	0.50	0.50	0.50	711–863	5,178	5,178
Senior typist-clerk	1.96	2	2	377–458	10,248	10,248
Refuse Disposal:						
Chief sewage plant operator	1	1	1	644–783	9,396	9,396
Sewage plant operator	4	5	5	557–677	39,684	39,684
Truck driver	4.96	6	6	458–557	35,652	35,652
Farm equipment operator II	–	1	1	505–614	6,060	6,060
Laborer	2	3	3	415–505	15,960	15,960
Steam:						
Chief steam operating engineer	1	1	1	711–823	9,876	9,876
Assistant chief steam operating engineer	1	1	1	644–746	8,952	8,952
Steam operating engineer	5	9	9	614–711	68,952	68,952
Utilities:						
Senior superintendent of grounds and buildings	0.67	1	1	906–1,101	12,588	12,588
Senior engineering aide	–	1	1	451–585	5,772	5,772
General assistance	51.68	54.50	54.50	295,202	334,795	334,795
Totals, Maintenance and Operation of Plant	350.90	414	414	$2,480,256	$2,949,800	$2,949,800
STUDENT SERVICES						
Dean of Students:						
Dean	0.35	1	1	$1,600 *	$19,200	$19,200
Associate dean of students—men	1	1	1	833 *	10,000	10,000
Associate dean of students—women	1	1	1	1,042 *	12,500	12,500
Assistant dean of students	2.50	1	1	677–823	9,168	9,168
Administrative stipend	–	–	–	–	2,400	2,400
Principal clerk	1	1	1	436–530	6,360	6,360
Clerk	–	1	1	334–405	4,104	4,104
Senior typist-clerk	0.78	2	2	377–458	9,048	9,048
Secretary	1.50	3	3	436–530	17,328	17,328
Secretary-stenographer	2.20	1	1	396–481	4,980	4,980
Counseling Service:						
Counseling center manager	0.92	1	1	1,125 *	13,500	13,500
Counseling psychologist II	0.93	2	2	863–1,049	24,276	24,276
Counseling psychologist I	1.47	2.50	2.50	783–951	25,218	25,218
Counselor II	0.92	2	2	585–711	14,568	14,568
Psychometrist	0.88	1.50	1.50	505–614	9,468	9,468
Senior typist-clerk	0.58	1	1	377–458	4,980	4,980
Secretary-stenographer	1	1	1	396–481	4,980	4,980
Financial Aids Office:						
Assistant dean of students	0.50	2	2	677–823	19,272	19,272
Principal clerk	0.92	1	1	436–530	6,360	6,360
Senior clerk	1.92	2.50	2.50	377–458	12,000	12,000
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Housing Service:						
Associate dean of students—housing	0.50	0.50	0.50	1,050 *	6,300	6,300
Assistant dean of students	2	1.25	1.25	677–823	11,205	11,205
Senior typist-clerk	1.74	3	3	377–458	14,256	14,256
Administrative assistant	–	0.50	0.50	530–644	3,426	3,426
Dean of Students—International Student Services:						
Associate dean of students	1	1	1	783–951	11,412	11,412
Assistant dean of students	–	1	1	677–823	8,124	8,124
Typist-clerk	0.83	1	1	334–405	4,308	4,308
Administrative assistant	1.17	1	1	530–644	6,360	6,360

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Placement Center:				SALARY RANGE		
Placement office manager I	1	1	1	$746–906	$9,636	$9,636
Placement interviewer III	1	1	1	644–783	8,124	8,124
Placement interviewer II	2.83	4.50	4.50	557–677	32,022	32,022
Senior clerk	0.50	0.50	0.50	377–458	2,262	2,262
Clerk	0.58	0.75	0.75	334–405	3,078	3,078
Senior typist-clerk	2.95	4	4	377–458	19,608	19,608
Student Activities:						
Assistant dean of students	0.75	0.75	0.75	677–823	7,407	7,407
Senior typist-clerk	1.19	2	2	377–458	9,816	9,816
Public Ceremonies:						
Administrative assistant	0.04	0.50	0.50	530–644	3,180	3.180
Senior typist-clerk	0.90	0.50	0.50	377–458	2,376	2,376
Recreational Program—General:						
Coordinator-administrator	0.38	0.50	0.50	1,342 *	8,050	8,050
Assistant business manager II	–	0.50	0.50	711–863	4,266	4,266
Senior nurseryman	0.75	1	1	557–677	7,368	7,368
Nurseryman	0.75	1	1	458–557	5,916	5,916
Recreation supervisor I	–	1	1	505–614	6,684	6,684
Administrative assistant	–	1	1	530–644	7,728	7,728
Groundsman	0.38	0.50	0.50	415–505	2,490	2,490
Recreational Program—Intramural:						
Coordinator of recreation	0.38	0.50	0.50	1,167 *	7,000	7,000
Recreation supervisor II	0.72	1	1	585–711	7,548	7,548
Recreational activities assistant	–	0.50	0.50	415–505	2,550	2,550
Summer differential	–	–	–	–	950	950
Senior typist-clerk	0.34	0.50	0.50	377–458	2,316	2,316
Registrar's Office:						
Registrar and admissions officer	1	1	1	1,333 *	16,000	16,000
Assistant registrar II	–	1	1	677–823	9,396	9,396
Assistant registrar I	1	1	1	599–728	8,736	8,736
Principal clerk	5.92	8	8	436–530	46,260	46,260
Senior clerk	8	11	11	377–458	52,392	52,392
Clerk	3.29	4	4	334–405	16,608	16,608
Senior typist-clerk	4.75	4.50	4.50	377–458	21,798	21,798
Typist-clerk	5.66	7.50	7.50	334–405	31,236	31,236
Key punch operator I	0.67	1	1	350–405	4,200	4,200
Secretary-stenographer	1	1	1	396–481	4,980	4,980
Programmer I	1	1	1	585–711	7,188	7,188
Administrative assistant	2	2	2	530–644	14,916	14,916
Registrar—Transcript Costs:						
Senior clerk	1	1	1	377–458	5,100	5,100
Clerk	–	1	1	334–405	4,416	4,416
Student Health Service—Administration and General:						
Student health service director	0.75	0.75	0.75	1,583 *	14,250	14,250
Principal clerk	–	1	1	436–530	5,772	5,772
Senior clerk	2	2	2	377–458	9,612	9,612
Clerk	0.42	1	1	334–405	4.632	4,632
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Secretary	1	1	1	436–530	6,360	6,360
Senior administrative assistant	1	1	1	677–823	8,124	8,124
Student Health Service—Hospital Care:						
Principal x-ray technician	0.25	1	1	614–746	7,368	7,368
Senior x-ray technician	1.50	1	1	481–585	5.772	5,772
Head nurse I	1.42	1	1	505–614	7,428	7,428
Superintendent of nurses I	0.92	1	1	585–711	8,328	8,328
Nursing supervisor	0.83	2	2	557–677	13,704	13.704
Head nurse	1.67	2	2	505–614	13,872	13,872
Physical therapist I	0.50	0.50	0.50	530–644	3,510	3,510
Laboratory technician III	0.58	1	1	677–823	9,168	9,168
Laboratory technician II	1.41	1	1	614–746	7,368	7,368
Maid-housekeeping aid	1	1	1	342–415	4,632	4,632
Senior cook	1	1	1	436–530	5,772	5,772
Cook	1	1	1	396–481	4,752	4,752
Student Health Service—Household and Property:						
Custodian-matron	2	2	2	396–481	10,728	10,728
Student Health Service—Occupational Medicine:						
Associate II-A	0.49	0.50	0.50	1,339–1,628	8,034	8,034
Student Health Service—Physicians Service:						
Student health service director	0.25	0.25	0.25	1,583 *	4,750	4,750
Senior physician II-B	1	1	1	1,550–1,884	19,536	19,536
Associate II-B	3.34	3.25	3.25	1,476–1,794	57,226	57,226
Associate II-A	3	4.60	4.60	1,339–1,628	79,307	79,307
General assistance	44.29	47.75	47.75	228,249	259,978	259,978
Totals, Student Services	150.96	187.85	187.85	$989,050	$1,288,525	$1,288,525

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Secretariat:				SALARY RANGE		
Senior administrative assistant	0.77	1	1	$677–823	$9,396	$9,396
Secretary-stenographer	–	0.50	0.50	396–481	2,430	2,430
Agricultural Services Office:						
Superintendent of agricultural operations	1	1	1	1,058 *	12,700	12,700
Senior superintendent of cultivations	1	1	1	585–711	8,532	8,532
Senior clerk	1.87	2	2	377–458	9,624	9,624
Administrative assistant	1	1	1	530–644	7,368	7,368
Automotive mechanic helper	2	2	2	415–505	11,688	11,688
Senior farm machinery mechanic	1	1	1	614–746	8,952	8,952
Farm machinery mechanic	2	2	2	557–677	15,096	15,096
Central Photographic Service:						
Principal photographer	1	1	1	711–863	10,356	10,356
Drafting and Duplicating Service:						
Senior clerk	1	1	1	377–458	5,232	5,232
Clerk	3.41	3	3	334–405	12,816	12,816
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Typist-clerk	0.84	1	1	334–405	4,200	4,200
Varitypist	2	2	2	436–530	12,420	12,420
Duplicating machine operator	1.17	2	2	334–405	8,760	8,760
Principal offset duplicating machine operator	1	1	1	557–677	7,920	7,920
Senior offset duplicating machine operator	1	1	1	458–557	6,360	6,360
Offset duplicating machine operator	0.83	2	2	415–505	10,332	10,332
Artist	1	1	1	530–644	6,360	6,360
Illustrator	1	2	2	415–505	10,332	10,332
Illustrator apprentice	0.84	1	1	342–396	4,308	4,308
Photographer	–	1	1	505–614	6,216	6,216
Photographic technician	0.97	1	1	415–505	5,100	5,100
Senior draftsman	1	1	1	530–644	7,728	7,728
Assistant engineer	1	1	1	746–906	10,872	10,872
Farm Service:						
Senior superintendent of cultivations	1	1	1	585–711	8,532	8,532
Superintendent of cultivations	–	1	1	481–585	6,060	6,060
Field assistant	1	1	1	436–530	6,360	6,360
Farming Operations:						
Principal superintendent of cultivations	1	1	1	711–863	10,356	10,356
Health and Safety:						
Environmental health and safety officer	1	1	1	1,125 *	13,500	13,500
Associate II-B	0.05	0.05	0.05	1,476–1,794	886	886
Environmental health and safety technologist	–	1	1	906–1,101	11,700	11,700
Environmental health and safety technologist II	1.96	2	2	711–863	17,688	17,688
Secretary	1	1	1	436–530	6,360	6,360
Pest control operator	1	1	1	481–585	6,060	6,060
Irrigation Service:						
Senior maintenance man	1	1	1	614–711	8,532	8,532
Mail and Messenger Service:						
Mail clerk II	1	1	1	481–585	7,020	7,020
Mail clerk I	4.99	5.75	5.75	415–505	33,846	33,846
Microscope Pool Operations:						
Laboratory assistant III	1	1	1	557–677	6,852	6,852
Receiving:						
Storekeeper II	1.08	1	1	530–644	7,368	7,368
Storekeeper I	2.17	2	2	458–557	12,456	12,456
Truck driver	2	2	2	458–557	12,600	12,600
Senior clerk	0.98	1	1	377–458	4,524	4,524
Storehouse:						
Storekeeper II	0.83	1	1	530–644	7,548	7,548
Storekeeper I	5.25	6	6	458–557	38,280	38,280
Principal clerk	1	1	1	436–530	6,360	6,360
Senior clerk	2	2	2	377–458	9,048	9,048
Senior typist-clerk	1.97	2	2	377–458	9,276	9,276
Typist-clerk	1	1	1	334–405	4,308	4,308
Key punch operator I	1	1	1	350–405	4,860	4,860
Secretary-stenographer	1	1	1	396–481	5,232	5,232
Telephone and Telegraph:						
Communications supervisor II	–	1	1	599–728	8,124	8,124
Chief communications attendant	–	1	1	505–614	6,684	6,684
Communications attendant	–	6	6	377–458	31,944	31,944
Senior typist-clerk	–	0.75	0.75	377–458	3,474	3,474

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
University Garage:				SALARY RANGE		
Senior garage manager	1	1	1	$677–823	$9,876	$9,876
Senior farm machinery mechanic	1	1	1	614–746	8,952	8,952
Automotive mechanic	3.92	4	4	557–677	31,392	31,392
Public Affairs Office:						
Public information manager	1.10	1	1	1,083 *	13,000	13,000
Writer III	1.67	1	1	677–823	9,396	9,396
Senior typist-clerk	0.44	0.50	0.50	377–458	2,376	2,376
Secretary	1	1	1	436–530	6,360	6,360
Publications:						
Editor III	1	1	1	677–823	9,876	9,876
Editor II	–	0.50	0.50	557–677	3,342	3,342
General assistance	90.07	90.90	90.90	(345,646)	365,610	365,610
Totals, General Institutional Services and Expense	167.18	184.95	184.95	$986,225	$996,612	$996,612
AUXILIARY ENTERPRISES						
Residence Halls Supervisor:						
Associate dean of students—housing	0.50	0.50	0.50	$1,050 *	$6,300	$6,300
Residence halls manager III	1	1	1	783–951	11,412	11,412
Residence halls manager I	–	0.50	0.50	585–711	3,510	3,510
Assistant dean of students	–	0.75	0.75	677–823	7,407	7,407
Senior clerk	1	1	1	377–458	5,496	5,496
Administrative assistant	0.79	0.50	0.50	530–644	3,426	3,426
Orchard Park Apartments—Household:						
Residence halls manager I	0.25	0.50	0.50	585–711	3,960	3,960
Primero Halls—Household:						
Custodian foreman II	1	1	1	505–614	7,368	7,368
Head resident	1.52	0.50	0.50	289–350	2,100	2,100
Resident advisor	1	1	1	386–469	4,980	4,980
Custodian-matron	1.08	1	1	396–481	5,772	5,772
Primero Halls—Food Service:						
Food service manager V	0.46	0.50	0.50	906–1,101	5,994	5,994
Food service manager III	1	1	1	677–823	9,876	9,876
Food service manager I	–	0.50	0.50	505–614	3,426	3,426
Principal clerk	–	0.50	0.50	436–530	2,886	2,886
Senior clerk	–	1	1	377–458	4,524	4,524
Typist-clerk	–	0.50	0.50	334–405	2,100	2,100
Segundo Halls—Household:						
Custodian-matron	2.08	2.50	2.50	396–481	13,974	13,974
Head resident	3.88	2	2	289–350	7,932	7,932
Segundo Halls—Food Service:						
Food service manager V	0.46	0.50	0.50	906–1,101	5,994	5,994
Food service manager III	1	1	1	677–823	9,876	9,876
Food service manager I	–	0.50	0.50	505–614	3,426	3,426
Principal clerk	–	0.50	0.50	436–530	2,886	2,886
Senior clerk	–	1	1	377–458	4,632	4,632
Typist-clerk	–	0.50	0.50	334–405	2,100	2,100
Solano Park Apartments—Household:						
Residence halls manager I	0.75	0.50	0.50	585–711	3,960	3,960
Parking Operations—Current:						
Principal clerk	0.96	1	1	436–530	5,496	5,496
Parking attendant II	1	1	1	458–552	6,216	6,216
Parking attendant I	–	1	1	415–505	4,860	4,860
Memorial Union—General:						
Recreation supervisor III	0.05	1	1	711–863	8,532	8,532
Recreation supervisor II	0.08	1	1	585–711	6,684	6,684
Senior clerk	–	1	1	377–458	4,632	4,632
Senior typist-clerk	1.87	1	1	377–458	4,524	4,524
Typist-clerk	1	1	1	334–405	4,008	4,008
Custodian-matron	–	3	3	396–481	14,580	14,580
Memorial Union Commons:						
Food service manager III	1	1	1	677–823	9,876	9,876
Principal clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	377–458	4,752	4,752
Memorial Union Recreation:						
Recreation supervisor II	–	1	1	585–711	8,532	8,532
Maintenance man	–	1	1	505–585	6,216	6,216
Electronics technician	–	1	1	577–644	6,684	6,684
Senior clerk	–	1	1	377–458	4,632	4,632
Typist-clerk	–	1	1	334–405	4,104	4,104
Custodian-matron	–	2	2	396–481	9,720	9,720

For footnotes see the end of this agency presentation.

University of California

DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
AUXILIARY ENTERPRISES—Continued						
University Airport—Current:				SALARY RANGE		
Principal clerk	1	1	1	$436–530	$6,360	$6,360
Airport lineman	1	1	1	415–505	6,060	6,060
General assistance	167.78	130.25	130.25	(694,855)	663,915	663,915
Totals, Auxiliary Enterprises	195.51	174.50	174.50	$862,161	$942,060	$942,060
Merit Increase Provision:						
Academic	–	–	–	–	104,208	104,208
Nonacademic	–	–	–	–	118,164	118,164
TOTALS, DAVIS CAMPUS	3,111.69	3,353.77	3,353.77	$24,821,133	$28,941,119	$28,941,119

* Not an established range.

IRVINE CAMPUS

GENERAL ADMINISTRATION

Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,708 *	$32,500	$32,500
Assistant to the chancellor	1	1	1	975 *	11,700	11,700
Secretary	1	2	2	436–530	10,596	10,596
Secretary-stenographer	0.72	1	1	396–481	5,496	5,496
Vice Chancellor—Academic Affairs:						
Vice chancellor	1	1	1	2,166 *	26,000	26,000
Principal clerk	1	1	1	436–530	5,148	5,148
Secretary	1	1	1	436–530	5,496	5,496
Administrative assistant	1	2	2	530–644	13,044	13,044
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	1,625 *	19,500	19,500
Business manager	1	1	1	1,283 *	15,400	15,400
Assistant business manager II	0.80	1	1	711–863	8,532	8,532
Administrative assistant	1	1	1	530–644	7,188	7,188
Secretary	–	1	1	436–530	5,772	5,772
Accounting:						
Accounting officer	1	1	1	958 *	11,500	11,500
Accountant II	1.56	3	3	711–863	27,180	27,180
Accountant I	1.40	1	1	585–711	6,684	6,684
Principal clerk	2.05	3	3	436–530	16,236	16,236
Senior clerk	5.13	4	4	377–458	18,780	18,780
Architects and Engineers:						
Principal architect	1	1	1	1,408 *	16,900	16,900
Senior engineer	1	1	1	1,049–1,275	14,928	14,928
Senior planning analyst I	1	1	1	951–1,156	13,872	13,872
Campus planner I	0.25	1	1	951–1,156	11,412	11,412
Senior administrative assistant	1	1	1	677–823	8,736	8,736
Budget Office:						
Budget analyst III	–	1	1	711–863	10,356	10,356
Principal clerk	–	1	1	436–530	5,772	5,772
Cashier:						
Senior cashier	–	1	1	436–530	5,496	5,496
Cashier	0.98	1	1	377–458	4,752	4,752
Central Records:						
Senior administrative assistant	1	1	1	677–823	8,532	8,532
Principal clerk	0.70	1	1	436–530	5,772	5,772
Senior clerk	3.27	4	4	377–458	18,324	18,324
Personnel:						
Personnel manager	1	1	1	1,008 *	12,100	12,100
Personnel analyst III	1	2	2	711–863	17,700	17,700
Employment representative I	–	1	1	505–585	6,852	6,852
Secretary	1.11	1	1	436–530	5,232	5,232
Purchasing:						
Purchasing agent	1	1	1	1,000 *	12,000	12,000
Buyer II	1.33	2	2	644–783	15,648	15,648
Buyer I	1.67	2	2	557–677	13,704	13,704
Administrative assistant	0.33	1	1	530–644	6,360	6,360
Secretary	1	1	1	436–530	4,752	4,752
Typist-clerk	–	1	1	334–405	4,104	4,104
General assistance	34.46	42.25	42.25	254,599	346,620	346,620
Totals, General Administration	75.76	97.25	97.25	$603,039	$816,676	$816,676

For footnotes see the end of this agency presentation.

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IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
Academic:				SALARY RANGE		
Dean	2	3.25	3.25	$1,995 *	$77,800	$77,800
Divisional dean	2.48	2.92	2.92	1,838 *	64,422	64,422
Professor	21.35	33.83	33.83	1,183–2,008	609,703	609,703
Associate professor	14.92	29.75	29.75	942–1,242	360,875	360,875
Associate supervisor in physical education	3	3	3	825–950	31,700	31,700
Assistant professor	55.53	131	131	742–1,017	1,206,840	1,206,840
Lecturer	4.90	4.25	4.25	696–1,863	46,590	46,590
Associate	5.13	3.50	3.50	519–749	24,762	24,762
Teaching assistant	22.35	39.50	39.50	318–351	225,940	225,940
Other	–	–	–	–	22,875	22,875
Nonacademic:						
Nurseryman	0.83	1	1	–	5,772	5,772
Principal clerk	2.46	6	6	436–530	32,460	32,460
Senior clerk	0.39	3	3	377–458	14,016	14,016
Senior typist-clerk	1.27	4	4	377–458	18,204	18,204
Typist-clerk	–	0.50	0.50	334–405	2,004	2,004
Secretary	12	15	15	436–530	82,932	82,932
Secretary-stenographer	21.46	39.50	39.50	396–481	197,214	197,214
Storekeeper II	0.92	1	1	530–644	7,020	7,020
Storekeeper I	1.07	2	2	458–557	11,832	11,832
Wardrobe technician	0.92	1	1	557–677	7,188	7,188
Senior scene technician	1.01	1	1	585–711	8,328	8,328
Administrative assistant	6.61	8.50	8.50	530–644	56,856	56,856
Laboratory business officer I	1	4	4	711–863	37,776	37,776
Senior electronics technician	1	1	1	644–783	7,728	7,728
Senior laboratory glassblower	0.71	1	1	677–823	9,636	9,636
Senior laboratory mechanician	1.92	2	2	644–783	16,464	16,464
Senior animal technician	0.67	1	1	481–585	5,772	5,772
Laboratory assistant III	1.98	2	2	557–677	14,388	14,388
Laboratory assistant II	–	1	1	458–557	5,628	5,628
Laboratory assistant I	–	3	3	396–481	15,216	15,216
Laboratory technician III	0.33	1	1	677–823	8,124	8,124
Laboratory technician II	1.63	1	1	614–746	7,548	7,548
Laboratory technician I	0.91	5	5	505–614	31,068	31,068
Senior museum scientist	1	1	1	746–906	10,873	10,873
General assistance	31.46	45.25	45.25	155,678	219,773	219,773
Totals, Departments of Instruction and Research	223.21	401.75	401.75	$1,979,519	$3,505,327	$3,505,327
ORGANIZED ACTIVITIES						
General assistance	0.40	0.25	0.25	$1,478	$1,000	$1,000
ORGANIZED RESEARCH						
Academic:						
Director	–	0.50	0.50	$1,292 *	$7,750	$7,750
Researcher	–	1	1	1,183–2,008	25,600	25,600
Associate professor	–	0.50	0.50	942–1,075	6,450	6,450
Assistant researcher	–	1	1	742–1,017	8,856	8,856
Nonacademic:						
Assistant to the chancellor	–	1	1	1,313 *	15,750	15,750
Programmer III	1.23	4	4	863–1,049	45,144	45,144
Programmer II	1.05	5	5	711–863	46,128	46,128
Senior digital computer operator	0.33	1	1	585–711	7,020	7,020
Digital computer operator	0.17	1	1	505–614	6,360	6,360
Senior coder	0.29	1	1	481–585	5,772	5,772
Secretary	0.17	1	1	436–530	5,496	5,496
Secretary-stenographer	0.30	3	3	396–481	14,472	14,472
Typist-clerk	0.20	1	1	334–405	4,008	4,008
Key punch operator II	0.17	1	1	386–469	5,100	5,100
General assistance	1.11	–	–	4,619	108	108
Totals, Organized Research	5.02	22	22	$27,623	$204,014	$204,014

For footnotes see the end of this agency presentation.

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IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LIBRARIES						
General:				SALARY RANGE		
University librarian	1	1	1	$1,333 *	$16,000	$16,000
Assistant university librarian	1	1	1	1,113–1,354	13,350	13,350
Librarian IV	0.67	3	3	829–1,008	31,900	31,900
Librarian III	2.87	4	4	717–871	35,400	35,400
Librarian II	4.35	8	8	592–750	58,800	58,800
Librarian I	1.83	3	3	533–592	20,000	20,000
Library assistant III	–	4	4	505–614	24,396	24,396
Library assistant II	5.06	7	7	436–530	37,956	37,956
Library assistant I	4.67	8.50	8.50	377–458	39,246	39,246
Principal clerk	–	2	2	436–530	10,596	10,596
Senior clerk	0.67	1	1	377–458	4,524	4,524
Senior typist-clerk	–	1	1	377–458	4,524	4,524
Typist-clerk	5.98	7	7	334–405	28,152	28,152
Programmer II	–	1	1	711–863	8,532	8,532
Key punch operator I	–	1	1	350–405	4,308	4,308
Secretary	0.44	1	1	436–530	5,364	5,364
Secretary-stenographer	2.02	1	1	396–481	4,860	4,860
Administrative assistant	0.92	1	1	530–644	6,684	6,684
General assistance	9.55	13.76	13.76	22,367	52,976	52,976
Totals, Libraries	41.03	69.26	69.26	$213,580	$407,568	$407,568
EXTENSION AND PUBLIC SERVICE						
General assistance	1.16	1.24	1.24	$4,809	$5,172	$5,172
MAINTENANCE AND OPERATION OF PLANT						
Superintendence Office:						
Physical plant superintendent	1	1	1	$1,225	$14,700	$14,700
Superintendent of grounds and buildings	1	1	1	783–951	9,876	9,876
Secretary	0.97	1	1	436–530	5,232	5,232
Senior clerk	0.67	1	1	377–458	4,524	4,524
Typist-clerk	2	2	2	334–405	8,304	8,304
Key punch operator I	0.47	1	1	350–405	4,308	4,308
Custodial Maintenance:						
Custodian foreman II	1	1	1	505–614	6,684	6,684
Cook	0.58	1	1	415–505	5,100	5,100
Laborer	0.51	1	1	415–505	4,980	4,980
Grounds Maintenance:						
Supervising groundsman I	0.71	1	1	557–677	7,728	7,728
Grounds foreman	–	2	2	481–585	11,688	11,688
Groundsman	5.28	14	14	415–505	72,072	72,072
Plant Service:						
Superintendent of grounds and buildings	–	1	1	783–951	9,876	9,876
Craft foreman	1	5	5	677–783	41,892	41,892
Senior maintenance man	12.30	13	13	614–711	99,348	99,348
Maintenance man	0.42	3	3	505–585	18,180	18,180
Police:						
Chief of police	0.58	1	1	711–863	10,356	10,356
Police sergeant	0.94	1	1	614–746	8,952	8,952
Police officer	3.03	5	5	557–677	34,764	34,764
Secretary-stenographer	1	1	1	396–481	4,980	4,980
Utilities:						
Chief steam operating engineer	0.58	1	1	711–823	8,952	8,952
Steam operating engineer	5.44	5	5	614–711	36,852	36,852
General assistance	17.80	21.70	21.70	87,984	146,509	146,509
Totals, Maintenance and Operation of Plant	57.28	84.70	84.70	$358,097	$575,857	$575,857

For footnotes see the end of this agency presentation.

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IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES						
Vice Chancellor—Student Affairs:				SALARY RANGE		
Vice chancellor	0.62	1	1	$1,542 *	$18,499	$18,499
Dean of students	–	0.50	0.50	1,208 *	7,250	7,250
Administrative assistant	0.88	1	1	530–644	6,360	6,360
Secretary-stenographer	1.08	1	1	396–481	5,496	5,496
Counseling Officer:						
Dean of students	0.58	0.50	0.50	1,208 *	7,250	7,250
Administrative stipend	–	–	–	–	300	300
Special assistant	–	0.50	0.50	867 *	5,200	5,200
Secretary	0.17	1	1	436–530	5,496	5,496
Financial Aid and Placement Office:						
Senior administrative assistant	–	1	1	677–823	8,124	8,124
Administrative assistant	1	1	1	530–644	6,684	6,684
Principal clerk	0.05	1	1	436–530	5,772	5,772
Secretary-stenographer	0.92	1	1	396–481	4,752	4,752
Registration and Admissions Office:						
Registrar and admissions officer	1	1	1	1,029 *	12,650	12,650
Senior administrative assistant	0.08	1	1	677–823	8,124	8,124
Administrative assistant	1	1	1	530–644	6,684	6,684
Principal clerk	2.37	3	3	436–530	16,224	16,224
Secretary	1.08	1	1	436–530	5,496	5,496
Secretary-stenographer	0.92	1	1	396–481	4,980	4,980
Senior clerk	0.90	3	3	377–458	13,680	13,680
Senior typist-clerk	0.97	1	1	377–458	4,632	4,632
Typist-clerk	0.06	2	2	334–405	8,304	8,304
Student Activities Office:						
Assistant to vice chancellor—student affairs	1	1	1	600 *	7,200	7,200
Secretary-stenographer	0.89	1	1	396–481	4,980	4,980
Student Health:						
Senior physician	0.50	0.50	0.50	1,550–1,884	10,506	10,506
Head nurse—student health service	0.88	1	1	505–614	6,360	6,360
Secretary	0.67	1	1	436–530	5,772	5,772
Secretary-stenographer	0.33	1	1	396–481	4,860	4,860
Staff nurse	–	1	1	436–557	5,496	5,496
General assistance	5.39	19.40	19.40	26,471	79,379	79,379
Totals, Student Services	23.34	49.40	49.40	$153,072	$286,510	$286,510
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Central Duplication:						
Printing offset duplicating machine operator	0.83	1	1	$557–677	$6,360	$6,360
Mail and Messenger:						
Mail clerk II	0.58	1	1	481–585	6,060	6,060
Mail clerk I	1.81	2	2	415–505	9,960	9,960
Receiving:						
Storekeeper I	0.81	1	1	458–557	5,496	5,496
Typist-clerk	0.90	1	1	334–405	4,200	4,200
Deliveryman	1.54	3	3	386–469	14,472	14,472
Storehouse Current Operation:						
Storekeeper II	1.08	3	3	530–644	18,084	18,084
Senior clerk	–	1	1	377–458	4,632	4,632
Typist-clerk	0.50	1	1	334–405	4,008	4,008
Telephone and Telegraph:						
Communications supervisor II	0.97	1	1	599–728	7,728	7,728
Communications attendant	1.69	2	2	377–458	9,504	9,504
Public Affairs Office:						
Assistant to chancellor and public affairs	1	1	1	1,375 *	16,500	16,500
Writer IV	1	1	1	823–999	10,872	10,872
Secretary	1	1	1	436–530	6,360	6,360
Academic Senate Secretariat:						
Administrative assistant	–	1	1	530–644	6,360	6,360
Health and Safety:						
Environmental health and safety technologist	–	1	1	906–1,101	10,872	10,872
General assistance	9.97	12.50	12.50	41,499	72,257	72,257
Totals, Institutional Services and General Expense	23.68	34.50	34.50	$135,740	$213,725	$213,725

For footnotes see the end of this agency presentation.

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IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AUXILIARY ENTERPRISES						
Student Housing Unit I:						
Student housing and food service administrator	1	1	1	SALARY RANGE $833 *	$9,999	$9,999
Maintenance man	–	1	1	505–585	6,060	6,060
Principal clerk	0.96	1	1	436–530	5,496	5,496
Secretary	0.92	1	1	436–530	5,364	5,364
Resident advisor	–	1	1	386–469	4,860	4,860
Parking Operations:						
Parking attendant I	–	1	1	368 *	4,416	4,416
General assistance	3.80	10	10	16,550	37,529	37,529
Totals, Auxiliary Enterprises	6.68	16	16	$36,273	$73,724	$73,724
Merit Increase Provisions:						
Academic	–	–	–	–	210,623	210,623
Nonacademic	–	–	–	–	6,696	6,696
TOTALS, IRVINE CAMPUS	457.56	776.35	776.35	$3,513,230	$6,306,892	$6,306,892

* Not an established range.

LOS ANGELES CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$3,125 *	$37,500	$37,500
Vice chancellor	2	2	2	2,271 *	54,500	54,500
Academic assistant to chancellor	0.90	0.40	0.40	942 *	4,520	4,520
Administrative secretary to chancellor	1	1	1	1,188 *	14,250	14,250
Assistant to vice chancellor—administration	1	1	1	1,229 *	14,750	14,750
Senior typist-clerk	1.48	1	1	377–458	4,524	4,524
Secretary	3.67	2	2	436–530	11,136	11,136
Administrative analyst IV	1.90	1	1	863–1,049	12,588	12,588
Administrative analyst III	1.79	3.60	3.60	711–863	34,363	34,363
Administrative analyst II	0.50	1	1	585–711	8,124	8,124
Budget analyst III	1	1	1	711–863	10,356	10,356
Administrative assistant	2.33	5	5	530–644	35,184	35,184
Other	–	–	–	–	1,500	1,500
Office of the Vice Chancellor:						
Vice chancellor	1	1	1	2,292 *	27,500	27,500
Assistant to the vice chancellor	1	1	1	1,188 *	14,250	14,250
Principal clerk	3.25	2	2	436–530	12,276	12,276
Senior clerk	0.95	1	1	377–458	4,752	4,752
Senior typist-clerk	1.27	2.50	2.50	377–458	11,424	11,424
Typist-clerk	0.92	1	1	334–405	4,104	4,104
Administrative analyst III	0.79	1	1	711–863	10,356	10,356
Public administrative analyst III	0.21	1	1	711–863	9,636	9,636
Administrative assistant	0.25	2	2	530–644	12,720	12,720
Office Research and Extramural Support:						
Assistant vice chancellor—research and extramural programs	1	1	1	1,833 *	22,000	22,000
Principal clerk	–	1	1	436–530	5,364	5,364
Senior clerk	0.33	1	1	377–458	4,632	4,632
Senior typist-clerk	1.53	1	1	377–458	5,496	5,496
Secretary	1.19	2	2	436–530	11,424	11,424
Administrative analyst IV	1.95	2	2	863–1,049	23,460	23,460
Administrative analyst II	1	1	1	585–711	7,920	7,920
Administrative assistant	1.46	1	1	530–644	7,020	7,020
Assistant business manager III	1	1	1	863–1,049	12,588	12,588
Office of Coordinator of Overseas—Operations:						
Coordinator of overseas operations	0.47	0.50	0.50	1,646 *	9,875	9,875
Principal clerk	1	2	2	436–530	11,136	11,136
Clerk	–	0.25	0.25	334–405	1,002	1,002
Secretary-stenographer	0.43	0.50	0.50	396–481	2,886	2,886
Administrative analyst IV	–	0.25	0.25	863–1,049	2,718	2,718
Senior administrative assistant	1.02	1	1	677–823	8,736	8,736

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Budget and Accounting Office:				SALARY RANGE		
Accounting officer	**1**	**1**	**1**	$1,646 *	$19,750	$19,750
Principal clerk	14.99	17	17	436–530	99,180	99.180
Senior clerk	33.92	40	40	377–458	196,188	196,188
Clerk	1.69	4	4	334–405	16,224	16,224
Senior typist-clerk	3.63	4	4	377–458	19,236	19,236
Typist-clerk	2.31	1	1	334–405	4,008	4,008
Senior administrative assistant	5	5	5	677–823	43,920	43,920
Administrative assistant	3.06	4	4	530–644	30,912	30,912
Assistant accounting officer	2	2	2	999–1,214	29,136	29,136
Accountant III	4.87	5	5	863–1,049	58,476	58,476
Accountant II	8.26	11	11	711–863	106,080	106,080
Building Program Clearing Account:						
Principal architect	1	1	1	1,625 *	19,500	19,500
Principal clerk	2	3	3	436–530	18,492	18,492
Senior clerk	2.86	4	4	377–458	18,900	18,900
Senior typist-clerk	2.17	1	1	377–458	4,752	4,752
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	4.54	4	4	396–481	21,792	21,792
Senior architectural draftsman	5.83	4	4	863–1,049	50,352	50,352
Assistant architectural draftsman	2.19	3	3	746–906	29,184	29,184
Senior architect II	1	1	1	1,214–1,476	17,712	17,712
Senior architect I	2	2	2	1,101–1,339	32,136	32,136
Senior planning analyst II	0.93	1	1	1,049–1,275	15,300	15,300
Associate planning analyst	2.02	2	2	746–906	20,748	20,748
Campus planner I	1	1	1	951–1,156	13,872	13,872
Project architect	4.92	6	6	951–1,156	79,404	79,404
Supervising construction inspector	1	1	1	1,049–1,275	14,568	14,568
Associate construction inspector	1	1	1	863–1,049	11,988	11,988
Senior landscape architect	1	1	1	951–1,156	13,872	13,872
Associate landscape architect	2	2	2	836–1,049	23,112	23,112
Principal engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	2.33	3	3	1,049–1,275	45,900	45,900
Associate engineer	5.67	5	5	906–1,101	66,060	66,060
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	1	1	1	530–644	7,728	7,728
Business Manager:						
Business manager	1	1	1	1,542 *	18,500	18,500
Senior typist-clerk	0.98	1	1	377–458	4,980	4,980
Secretary-stenographer	1.02	1	1	396–481	4,980	4,980
Administrative assistant	0.90	1	1	530–644	6,684	6,684
Assistant business manager IV	1	1	1	999–1,214	14,568	14,568
Assistant business manager III	1	1	1	863–1,049	11,988	11,988
Cashier:						
Senior cashier	1	1	1	436–530	6,360	6,360
Cashier	7.35	7	7	377–458	34,296	34,296
Senior administrative assistant	1	1	1	677–823	8,952	8,952
Senior typist-clerk	2.58	–	–	377–458	–	–
Inventory:						
Principal clerk	4	4	4	436–530	25,140	25,140
Senior typist-clerk	3.41	4	4	377–458	19,944	19,944
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	1	1	1	530–644	7,728	7,728
Purchasing:						
Purchasing agent	1	1	1	1,229 *	14,750	14,750
Principal clerk	3.06	6	6	436–530	34,716	34,716
Senior typist-clerk	11.64	11	11	377–458	56,256	56,256
Typist-clerk	4.75	6	6	334–405	26,028	26,028
Assistant architectural draftsman	1	1	1	746–906	10,608	10,608
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Production manager I	1	1	1	823–999	11,988	11,988
Buyer IV	1	1	1	863–1,049	12,588	12,588
Buyer III	5	5	5	783–951	55,452	55,452
Buyer II	1	1	1	644–783	9,396	9,396
Buyer I	4	4	4	557–677	32,100	32,100
Personnel Office:						
Personnel manager	0.83	1	1	1,333 *	16,000	16,000
Principal clerk	2.33	2	2	436–530	11,148	11,148
Senior clerk	0.17	1	1	377–458	4,860	4,860
Senior typist-clerk	9.94	9	9	377–458	44,616	44,616
Secretary-stenographer	2.58	1	1	396–481	5,496	5,496
Administrative analyst III	0.08	1	1	711–863	8,532	8,532
Administrative assistant	3.61	4	4	530–644	29,004	29,004
Employment officer II	1.08	2	2	863–1,049	21,120	21,120
Employment representative III	4.99	6	6	644–783	53,772	53,772
Employment representative II	1	1	1	557–677	7,188	7,188
Personnel analyst IV	3	3	3	863–1,049	37,764	37,764
Personnel analyst III	5.25	6	6	711–863	57,912	57,912
Personnel analyst II	0.55	2	2	585–711	14,040	14,040
General assistance	43.81	28.95	28.95	366,681	256,602	256,602
Totals, General Administration	311.69	322.95	322.95	$2,533,878	$2,684,808	$2,684,808

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus						
Academic:				SALARY RANGE		
Dean	8.06	9.53	9.53	$2,106 *	$240,782	$240,782
Associate dean	3.66	4.79	4.79	1,418 *	81,478	81,478
Assistant dean	3.68	3.23	3.23	1,042 *	40,394	40,394
Divisional dean	1.53	1.40	1.40	1,809 *	30,390	30,390
Professor	356.07	394.83	394.83	1,183–2,008	7,024,409	7,024,409
Associate professor	205.30	228.82	228.82	942–1,242	2,774,438	2,774,438
Assistant professor	393.44	603.97	603.97	686–1,017	5,681,398	5,681,398
Instructor	7.32	45.98	45.98	632–758	357,266	357,266
Associate	45.52	55.48	55.48	519–749	381,480	381,480
Instruction supervisor	1	1	1	1,109 *	13,308	13,308
Lecturer	147.15	81.86	81.86	696–1,863	826,811	826,811
Head of supervised teaching	0.40	0.40	0.40	1,075 *	5,160	5,160
Associate head of supervised teaching	0.20	0.25	0.25	783 *	3,350	3,350
Faculty adviser	0.07	0.10	0.10	825 *	990	990
Supervisor in physical education	2.90	3.90	3.90	1,033–1,192	50,070	50,070
Associate supervisor in physical education	5	2	2	825–950	21,800	21,800
Assistant supervisor in physical education	3	8.10	8.10	675–792	73,150	73,150
Junior supervisor in physical education	7	2	2	600–633	14,800	14,800
Coordinator of teacher education	3.06	3.06	3.06	679–1,173	30,601	30,601
Field work consultant	3.76	4.60	4.60	973 *	53,688	53,688
Teaching assistant	437.41	373.93	373.93	318–351	2,138,480	2,138,480
Postgraduate researcher	6.83	7.50	7.50	587–749	66,006	66,006
Professor in residence	1.65	0.12	0.12	1,442 *	2,076	2,076
Librarian III	1	1	1	717–871	10,500	10,500
Librarian II	0.58	1	1	592–750	8,400	8,400
Exam coordinator	2.25	2	2	808 *	19,392	19,392
Other	–	–	–	–	604,606	604,606
Totals, Authorized Positions	1,647.84	1,840.85	1,840.85	$17,726,982	$20,555,223	$20,555,223
Nonacademic:						
Manager, academic communications facility	1.04	1	1	$1,271 *	$15,250	$15,250
Principal superintendent of cultivations	1	1	1	711–863	9,876	9,876
Botanical garden manager	1	1	1	711–863	10,356	10,356
Senior nurseryman	6.17	7	7	557–677	55,692	55,692
Nurseryman	4.33	4	4	481–585	25,344	25,344
Orchardist	1	1	1	436–530	6,360	6,360
Communications attendant	2.48	3	3	377–458	15,228	15,228
Principal clerk	42.25	52	52	436–530	297,384	297,384
Senior clerk	16.39	19	19	377–458	91,884	91,884
Clerk	–	1.50	1.50	334–405	6,156	6,156
Principal typist-clerk	4.24	4	4	436-530	24,132	24,132
Senior typist-clerk	97.56	112	112	377–458	547,566	547,566
Typist-clerk	4.25	5	5	334–405	21,456	21,456
Varitypist	1.97	2	2	436–530	11,856	11,856
Duplicating machine operator	0.94	1	1	334–405	4,416	4,416
Key punch operator II	–	1	1	386–469	4,632	4,632
Messenger	1.82	1	1	334–405	4,416	4,416
Coder	0.86	1	1	415–505	5,232	5,232
Secretary	92.39	101.75	101.75	436–530	607,476	607,476
Secretary-stenographer	75.46	88.50	88.50	396–481	455,388	455,388
Stenographer	1.52	3	3	368–447	13,464	13,464
Storekeeper III	1	1	1	614–746	8,532	8,532
Storekeeper II	6.58	8	8	530–644	57,300	57,300
Storekeeper I	17.82	20	20	458–557	119,832	119,832
Stores helper	1.80	1	1	326–396	3,912	3,912
Watchman	0.75	3.20	3.20	415–505	16,716	16,716
Senior artist	1.08	1	1	644–783	8,124	8,124
Senior medical illustrator	1.61	1	1	644–783	9,396	9,396
Senior scientific illustrator	1	1	1	644–783	9,396	9,396
Pianist II	3.54	4	4	505–614	27,579	27,579
Communications production manager II	0.31	1	1	906–1,101	12,588	12,588
Communications production I	0.42	1	1	823–999	10,872	10,872
Communications production assistant III	0.99	1	1	677–823	9,168	9,168
Communications production assistant II	1.08	1	1	557–677	7,728	7,728
Communications production assistant I	1.33	2	2	505–614	12,720	12,720

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
General Campus—Continued						
Nonacademic—Continued				SALARY RANGE		
Principal photographer	1.46	1	1	$711–863	$8,532	$8,532
Senior photographer	3.53	4	4	585–711	32,964	32,964
Photographer	2.73	5	5	505–614	32,988	32,988
Photographic technician	2.67	2	2	415–505	11,976	11,976
Senior television engineer	1	1	1	999–1,214	14,568	14,568
Television engineer	–	1	1	863–1,049	12,588	12,588
Principal television technician	1.41	3	3	746–906	28,776	28,776
Senior television technician	2.44	1	1	644–783	9,168	9,168
Television technician	0.20	2	2	557–644	12,720	12,720
Sound technician	1.75	2	2	644–783	17,124	17,124
Wardrobe technician	1	1	1	557–677	7,188	7,188
Production supervisor—theater arts	2.22	2	2	677–823	16,248	16,248
Senior scene technician	5.83	6	6	585–711	49,272	49,272
Bibliographer I	0.92	1	1	377–458	4,632	4,632
Library assistant II	2.02	1	1	436–530	6,060	6,060
Library assistant I	0.95	1	1	377–458	5,556	5,556
Senior draftsman	6.82	8.50	8.50	530–644	58,248	58,248
Draftsman	–	1	1	415–505	5,496	5,496
Senior engineering aid	1	1	1	481–585	6,060	6,060
Engineering aid	0.08	1	1	396–481	4,752	4,752
Senior development engineer	2	2	2	1,049–1,275	30,600	30,600
Associate development engineer	3.58	3	3	906–1,101	37,488	37,488
Assistant development engineer	1	1	1	746–906	11,400	11,400
Programmer II	0.49	1	1	711–863	8,532	8,532
Programmer I	1.17	1.50	1.50	585–711	12,216	12,216
Administrative analyst IV	2.42	2	2	863–1,049	25,176	25,176
Administrative analyst III	2.04	1	1	711–863	10,356	10,356
Administrative analyst II	1.45	2	2	585–711	14,568	14,568
Senior administrative assistant	17.55	20	20	677–823	180,864	180,864
Administrative assistant	49.77	53.50	53.50	530–644	386,952	386,952
Laboratory business officer II	2	2	2	863–1,049	25,176	25,176
Laboratory business officer I	2	2	2	711–863	18,564	18,564
Administrative services officer II	0.17	1	1	99–1,214	13,536	13,536
Accountant III	1	1	1	863–1,049	11,700	11,700
Editor I	1.59	1.50	1.50	505–614	9,246	9,246
Production manager I	1	1	1	823–999	11,988	11,988
Senior maintenance man	3	3	3	614–711	25,596	25,596
Maintenance man	1	1	1	505–585	7,020	7,020
Principal electronics technician	6.27	9	9	746–906	89,604	89,604
Senior electronics technician	14.75	14.50	14.50	644–783	126,876	126,876
Electronics technician	3.90	4	4	557–644	28,200	28,200
Recording technician	1.25	1	1	614–711	8,532	8,532
Principal laboratory glassblower	1.67	2	2	746–906	21,228	21,228
Senior laboratory glassblower	2.33	2	2	677–823	18,612	18,612
Farm machinery mechanic	1	1	1	557–677	8,124	8,124
Mechanical superintendent I	1	1	1	783–951	11,412	11,412
Principal laboratory mechanic	7	7	7	711–863	72,492	72,492
Senior laboratory mechanician	31.98	33	33	644–783	300,012	300,012
Laboratory mechanician	1	2	2	557–677	14,604	14,604
Laboratory mechanician helper	1.04	1	1	481–585	6,060	6,060
Printer operator	0.58	1	1	683 *	8,190	8,190
Counselor II	10.05	16.25	16.25	585–711	131,247	131,247
Counselor I	1	1	1	505–614	6,060	6,060
Animal caretaker	1	1	1	377–458	4,752	4,752
Senior animal technician	1	1	1	481–585	7,020	7,020
Spectroscopist	1	1	1	863–1,049	12,588	12,588
Laboratory assistant IV	3.92	4	4	677–823	39,504	39,504
Laboratory assistant III	8.84	12.50	12.50	557–677	92,874	92,874
Laboratory assistant II	10.13	8	8	458–557	48,780	48,780
Laboratory helper	1.16	0.50	0.50	326–396	2,052	2,052
Laboratory assistant I	7.09	7	7	396–481	35,712	35,712
Laboratory technician IV	10.62	13	13	746–906	135,960	135,960
Laboratory technician III	1.99	4.60	4.60	677–823	42,530	42,530
Laboratory technician II	9.77	13.50	13.50	614–746	108,372	108,372
Laboratory technician I	1.17	2	2	505–614	12,576	12,576
Senior museum scientist	3	3	3	746–906	31,620	31,620
Museum scientist	4.41	4	4	614–746	32,016	32,016
Museum technician	1.52	3	3	505–614	18,780	18,780
Senior museum preparator	1.21	0.50	0.50	458–557	2,748	2,748
Totals, Authorized Positions	679.89	776.30	776.30	$4,430,998	$5,212,458	$5,212,458
General assistance	222	122.98	122.98	957,532	640,499	640,499
Agriculture transfer to organized research	–9.02	–19.90	–19.90	–321,547	–158,146	–158,146
Totals, General Campus	2,540.71	2,720.23	2,720.23	$22,793,965	$26,250,034	$26,250,034

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Health Sciences						
Academic:				SALARY RANGE		
Dean	3.50	4	4	$2,190 *	$105,100	$105,100
Associate dean	1.78	1	1	2,008 *	24,100	24,100
Professor	90.47	99.32	99.32	1,183–2,008	1,985,910	1,985,910
Professor—strict full-time	2.04	6	6	1,625–3,500	188,400	188,400
Associate professor	56.10	53.45	53.45	942–1,392	808,052	808,052
Associate professor—strict full-time	1.63	2	2	1,325–2,233	49,600	49,600
Assistant professor	69.75	108.14	108.14	686–1,150	1,262,316	1,262,316
Assistant professor—strict full-time	1.43	4	4	1,050–1,933	74,400	74,400
Instructor	14.90	15.25	15.25	632–758	123,825	123,825
Associate	4.64	7.75	7.75	519–749	58,419	58,419
Lecturer	17.90	12.87	12.87	696–1,863	148,532	148,532
Clinical professor	–	1	1	1,183–2,008	18,975	18,975
Associate clinical professor	–	0.50	0.50	942–1,242	7,450	7,450
Assistant clinical professor	–	6.70	6.70	686–1,017	76,771	76,771
Clinical instructor	–	0.25	0.25	632–758	2,275	2,275
Teaching assistant	7.05	3.97	3.97	318–351	22,708	22,708
Associate researcher	–	1	1	942–1,242	11,000	11,000
Postgraduate researcher	1.95	0.75	0.75	587–749	5,553	5,553
Research assistant	1	3	3	253–280	18,216	18,216
Specialist	1	1	1	1,135–1,413	13,620	13,620
Other	–	–	–	–	139,432	139,432
Totals, Authorized Positions	275.14	331.95	331.95	$4,098,578	$5,144,654	$5,144,654
Nonacademic:						
Principal clerk	22.80	28.90	28.90	$436–530	$171,380	$171,380
Senior clerk	3.39	5.63	5.63	377–458	27,362	27,362
Senior typist-clerk	24.25	30	30	377–458	143,316	143,316
Typist-clerk	1.29	2	2	334–405	8,724	8,724
Key punch operator III	0.88	1	1	447–544	6,216	6,216
Key punch operator I	0.26	1	1	350–405	4,200	4,200
Secretary	54.98	58	58	436–530	350,208	350,208
Secretary-stenographer	11.50	14.50	14.50	396–481	77,610	77,610
Storekeeper II	1	1	1	530–644	7,728	7,728
Storekeeper I	0.58	1	1	458–557	6,360	6,360
Artist	0.58	1	1	530–644	7,368	7,368
Communications production assistant II	–	1.50	1.50	557–677	10,026	10,026
Senior photographer	1	1	1	585–711	8,532	8,532
Photographic technician	0.58	1	1	415–505	5,232	5,232
Bibliographer II	0.13	0.53	0.53	436–530	3,212	3,212
Supervising statistician	1	1	1	999–1,214	11,988	11,988
Statistician	0.58	1	1	711–863	9,636	9,636
Senior administrative assistant	9.40	12	12	677–823	112,776	112,776
Administrative assistant	18.03	18.50	18.50	530–644	133,362	133,362
Laboratory business officer II	2	2	2	863–1,049	25,176	25,176
Laboratory business officer I	0.83	1	1	711–863	10,356	10,356
Administrative services officer II	2	1	1	990–1,214	11,412	11,412
Administrative services officer I	–	2	2	863–1,049	25,176	25,176
Editor III	1.75	2	2	677–823	19,044	19,044
Editor II	1.25	1	1	557–677	7,020	7,020
Senior electronics technician	2.76	2	2	644–783	18,792	18,792
Dental assistant	1	1	1	377–458	4,860	4,860
Animal caretaker	1	1	1	377–458	5,100	5,100
Principal animal technician	1	1	1	557–677	7,368	7,368
Animal technician	1	1	1	436–530	6,360	6,360
Laboratory assistant IV	1.85	3	3	677–823	25,416	25,416
Laboratory assistant III	2.36	2	2	557–677	16,248	16,248
Laboratory assistant II	1.77	2	2	458–557	11,124	11,124
Laboratory helper	3.27	2.50	2.50	326–396	11,208	11,208
Laboratory assistant I	2.45	4.25	4.25	396–481	21,144	21,144
Laboratory technician IV	5.46	7.65	7.65	746–906	80,003	80,003
Laboratory technician III	13.81	15.70	15.70	677–823	154,573	154,573
Laboratory technician II	25.79	28	28	614–746	237,840	237,840
Laboratory technician I	5.96	8	8	505–614	51,312	51,312
Totals, Authorized Positions	229.54	268.66	268.66	$1,571,071	$1,854,768	$1,854,768
General assistance	163.02	139.70	139.70	562,941	455,781	455,781
Totals, Health Sciences	667.70	740.31	740.31	$6,232,590	$7,455,203	$7,455,203
Totals, Instruction and Departmental Research	3,208.41	3,460.54	3,460.54	$29,026,555	$33,705,237	$33,705,237

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
SUMMER SESSION						
Administration:				SALARY RANGE		
Director	0.10	0.40	0.40	$1,592 *	$7,640	$7,640
Senior typist-clerk	0.25	2	2	377–458	10,728	10,728
Senior administrative assistant	0.25	1	1	677–823	9,636	9,636
Other	–	–	–	–	4,500	4,500
General assistance	97.26	94.58	94.58	669,509	651,109	651,109
Totals, Summer Session	97.86	97.98	97.98	$693,896	$683,613	$683,613
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS						
University of California Hospital:						
Administration:						
Counseling center manager	–	1	1	$1,250 *	$15,000	$15,000
Hospital administrator	1	1	1	1,583 *	19,000	19.000
Associate hospital administrator	1	1	1	1,417 *	17,000	17.000
Principal clerk	1.75	2	2	436–530	12,132	12,132
Senior typist-clerk	3.05	2	2	377–458	9,732	9,732
Administrative analyst IV	1	1	1	863–1,049	11,412	11.412
Senior administrative assistant	1	1	1	677–823	8,952	8,952
Administrative assistant	1	1	1	530–644	7,728	7,728
Director of Hospital and Clinic:						
Director of hospitals and clinics	0.33	1	1	1,958 *	23,500	23,500
Secretary	–	1	1	436–530	6,060	6,060
Administrative assistant	–	1	1	530–644	7.728	7,728
Other	–	–	–	–	10,500	10,500
Admissions:						
Supervising admitting worker II	1	1	1	530–644	7,728	7,728
Cashier:						
Senior administrative assistant	–	1	1	677–823	8,124	8,124
Administrative assistant	1	1	1	530–644	7.728	7.728
Assistant business manager III	1	1	1	863–1,049	12,588	12,588
Personnel Services:						
Senior typist-clerk	1.86	2.50	2.50	377–458	12,738	12,738
Administrative assistant	0.33	1	1	530–644	6,852	6,852
Tabulating:						
Senior clerk	0.42	1	1	377–458	4,524	4,524
Key punch operator III	1	1	1	447–544	5,916	5,916
Key punch operator II	4.44	8.25	8.25	386–469	40,170	40.170
Senior tabulating supervisor	1	1	1	746–906	10,872	10,872
Senior tabulating machine operator	1.33	1	1	505–614	6,060	6,060
Senior digital computer operator	–	1	1	585–711	7,020	7,020
Digital computer operator	2	2	2	505–614	13,212	13,212
Programmer I	0.17	1	1	585–711	7,188	7,188
Senior EDP systems analyst	1	2	2	863–1,049	22,644	22,644
EDP systems analyst	1.58	2	2	711–863	19,284	19,284
Building Maintenance:						
Craft foreman	1	1	1	677–783	8,952	8,952
Assistant craft foreman	0.23	1	1	644–746	8,532	8,532
General services superintendent:						
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1.47	2	2	377–458	9,276	9,276
Principal superintendent of general services	1	1	1	906–1,101	13,212	13,212
Superintendent of general services	1	1	1	783–951	10,356	10,356
Assistant superintendent of general services	0.67	1	1	–	8,532	8,532
Senior draftsman	0.30	1	1	530–644	6,360	6,360
Housekeeping:						
Janitor foreman II	1	1	1	469–544	6,684	6,684
Janitor supervisor	1	2	2	505–614	13,704	13,704
Assistant superintendent of general services	1	1	1	585–711	8,532	8,532
Laundry:						
Senior clerk	1	1	1	377–458	5,232	5,232
Clerk	0.61	1	1	334–405	4,752	4,752
Superintendent of linen service	1	1	1	783–951	11,412	11,412
Linen service supervisor I	1.83	1.50	1.50	458–557	9,432	9,432
Senior administrative assistant	0.21	1	1	677–823	9,396	9,396
Emergency Service:						
Head nurse II	0.95	1	1	530–644	7,020	7,020
Outpatient Clinics:						
Principal clerk	1.99	2	2	436–530	11,832	11,832
Manager, out-patient clinics	1	1	1	783–951	11,412	11,412
Nursing supervisor	1	1	1	614–746	8,952	8,952
Cardio-Pulmonary Laboratory:						
Laboratory technician II	1	1	1	614–746	8,124	8,124

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Director of Hospital and Clinic—Continued						
Clinical Laboratories:				SALARY RANGE		
Cashier	1	1	1	$377–458	$5,496	$5,496
Principal clerk	0.58	1	1	436–530	5,496	5,496
Senior clerk	1.51	2	2	377–458	10,476	10,476
Senior typist-clerk	5.33	5	5	377–458	25,608	25,608
Key punch operator IV	–	1	1	493–599	6,216	6,216
Key punch operator III	1	2	2	447–544	11,724	11,724
Key punch operator II	1.34	2	2	386–469	9.492	9,492
Senior coder	0.10	1	1	481–585	6,060	6,060
Secretary	1.01	1	1	436–530	5,772	5,772
Storekeeper I	0.75	1	1	458–557	5,916	5,916
Laboratory business officer II	1	1	1	863–1,049	12,588	12,588
Senior electrocardiographic technician	0.96	1	1	530–644	7,728	7,728
Electrocardiographic technician	2.30	3	3	458–557	17,316	17,316
Senior electroencephalograph technician	1	1	1	557–677	8.124	8,124
Electroencephalographic technician	1.17	1	1	458–557	6,528	6,528
Laboratory assistant III	1	1	1	557–677	7,728	7,728
Laboratory helper	5.02	7	7	326–396	30,288	30,288
Laboratory assistant I	4.46	6	6	396–481	30,168	30,168
Laboratory technician IV	4	4	4	746–906	42,972	42,972
Laboratory technician III	4.90	6	6	677–823	56,160	56,160
Laboratory technician II	50.56	65	65	614–746	520.812	520,812
Laboratory technician I	1	1	1	505–614	6,360	6,360
Dietary:						
Principal clerk	0.89	1	1	436–530	5,232	5.232
Senior clerk	1.87	1	1	377–458	5,496	5.496
Senior typist-clerk	2.78	3	3	377–458	15.384	15,384
Storekeeper I	0.99	1	1	458–557	5,772	5.772
Senior dietitian	3.70	3	3	644–783	26,688	26,688
Dietitian	2.91	7	7	530–644	45,348	45.348
Supervising dietitian	–	1	1	746–906	8,952	8,952
Food service manager V	0.83	1	1	906–1.101	11,988	11,988
Food service manager III	0.92	1	1	677–823	8,952	8,952
Senior baker	1	1	1	530–644	7.728	7,728
Principal cook	0.66	1	1	530–644	6,360	6.360
Inhalation Therapy:						
Senior typist-clerk	1	1	1	377–458	5.496	5.496
Inhalation therapist IV	1	1	1	677–823	9,876	9,876
Inhalation therapist III	1	1	1	585–711	8,532	8,532
Inhalation therapist II	3.83	4	4	530–644	30,264	30,264
Inhalation therapist I	13.62	14	14	458–557	90,324	90,324
Medical and Surgical Services:						
Senior clerk	1	1	1	377–458	5,496	5,496
Storekeeper I	1	1	1	458–557	6,684	6,684
Laboratory assistant III	1	1	1	557–677	8,124	8,124
Laboratory assistant II	2.14	2	2	458–557	13,044	13,044
Laboratory assistant I	0.33	1	1	396–481	5,772	5.772
Medical Records:						
Principal clerk	2.92	3	3	436–530	18,636	18,636
Senior clerk	7.46	8	8	377–458	42,552	42,552
Principal typist-clerk	4.06	3	3	436–530	18,492	18,492
Senior typist-clerk	6.24	6	6	377–458	31,452	31,452
Principal medical record librarian	1	1	1	746–906	10,872	10,872
Senior medical record librarian	1	1	1	614–746	8.952	8,952
Medical record librarian	2	2	2	518–629	15,096	15,096
Nursing Service:						
Superintendent of nurses	1	1	1	1.188 *	14,250	14,250
Principal clerk	1	2	2	436–530	11,592	11,592
Senior clerk	1.45	1	1	377–458	5,496	5,496
Senior typist-clerk	2.05	3	3	377–458	14,604	14,604
Secretary-stenographer	1	1	1	396–481	5.772	5,772
Administrative assistant	1	1	1	530–644	7,728	7,728
Assistant superintendent of nurses	2.75	3	3	711–863	29.880	29,880
Nursing supervisor	8.89	10	10	614–746	82,980	82.980
Head nurse II	6.28	8	8	–	60,060	60,060
Operating Rooms:						
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1.84	3	3	377–458	14,028	14,028
Secretary	0.63	1	1	436–530	5,232	5.232
Nursing supervisor	1	2	2	614–746	16,320	16,320
Senior operating room supervisor	1	1	1	783–951	11,412	11,412

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Director of Hospital and Clinic—Continued						
Pathology:				SALARY RANGE		
Principal clerk	1	1	1	$436–530	$5,772	$5,772
Senior clerk	1	1	1	377–458	5,496	5,496
Senior typist-clerk	1.59	2	2	377–458	9,756	9,756
Laboratory technician III	1	1	1	677–823	9,876	9,876
Laboratory technician II	3.74	5	5	614–746	39,804	39,804
Laboratory technician I	1.19	0.75	0.75	505–614	4,545	4,545
Pharmaceutical Service:						
Chief pharmacist	1	1	1	1,354 *	16,250	16,250
Cashier	1	1	1	377–458	5,496	5,496
Principal clerk	0.92	1	1	436–530	5,496	5,496
Senior clerk	1.41	2.75	2.75	377–458	13,413	13,413
Storekeeper I	1	1	1	458–557	6,684	6,684
Principal pharmacist	1	1	1	1,049–1,214	14,568	14,568
Senior pharmacist	3	3	3	999–1,156	41,616	41,616
Pharmacist	7	10.50	10.50	906–1,049	132,174	132,174
Physical Therapy:						
Senior typist-clerk	1.50	1.50	1.50	377–458	7,476	7,476
Physical therapist III	0.75	1	1	677–823	8,532	8,532
Physical therapist I	4.60	5	5	530–644	36,360	36,360
Physical Medicine—Rehabilitation:						
Principal clerk	–	1	1	436–530	5,232	5,232
Senior typist-clerk	–	1	1	377–458	4,524	4,524
Senior occupational therapist	–	1	1	644–783	8,952	8,952
Physical therapist II	–	1	1	614–746	7,728	7,728
Physical therapist I	–	3	3	530–644	19,080	19,080
Radiology Diagnostics:						
Resident	–	2	2	500 *	12,000	12,000
Communications attendant	0.56	1	1	377–458	4,752	4,752
Principal clerk	4	4	4	436–530	24,012	24,012
Senior clerk	6.03	8	8	377–458	39,852	39,852
Clerk	0.89	1	1	334–405	4,008	4,008
Senior typist-clerk	3.02	2	2	377–458	9,852	9,852
Secretary	1.46	1.50	1.50	436–530	9,654	9,654
Secretary-stenographer	1.21	2	2	396–481	10,860	10,860
Administrative assistant	0.25	0.50	0.50	530–644	3,342	3,342
Senior electronics technician	1	1	1	644–783	9,396	9,396
Orderly	0.42	1	1	350–405	4,860	4,860
Principal x-ray technician	2.08	3.25	3.25	614–746	26,622	26,622
Senior x-ray technician	8.62	7	7	436–530	40,344	40,344
Senior x-ray tech specialist	6.83	8	8	530–644	55,188	55,188
Senior staff nurse	5.57	3	3	557–677	17,616	17,616
Assistant	1	2	2	1,101–1,275	26,424	26,424
Laboratory assistant II	1	1	1	458–557	6,684	6,684
Laboratory assistant I	1.02	1	1	396–481	5,772	5,772
Laboratory technician III	1.38	0.95	0.95	677–823	9,382	9,382
Radiology Isotopes:						
Laboratory technician III	–	0.30	0.30	677–823	2,962	2,962
Laboratory technician II	–	1	1	614–746	8,952	8,952
Radiology Therapy:						
Senior typist-clerk	–	2	2	377–458	10,476	10,476
Secretary-stenographer	–	1.50	1.50	396–481	7,722	7,722
Senior x-ray technician	–	5	5	436–530	30,900	30,900
X-ray technician	–	1	1	359–436	5,232	5,232
Senior x-ray technician specialist	–	1	1	530–644	7,728	7,728
Senior staff nurse	–	3	3	557–677	19,140	19,140
Hospital radiation physicist	–	1	1	1,049–1,275	15,300	15,300
Radiology Administration:						
Communications attendant	–	1	1	377–458	4,752	4,752
Principal clerk	–	1	1	436–530	5,232	5,232
Social Service:						
Chief clinical social worker	1	1	1	1,083 *	13,000	13,000
Secretary	0.89	1	1	436–530	6,360	6,360
Secretary-stenographer	–	1	1	396–481	5,496	5,496
Clinical social worker III	1	2	2	746–906	21,228	21,228
Clinical social worker II	6.97	9	9	677–823	87,264	87,264
Cafeteria and Coffee Shop:						
Cashier	5.97	7	7	377–458	36,264	36,264
Food service manager II	0.83	1	1	585–711	7,020	7,020
Rehabilitation Food Service:						
Cashier	–	1	1	377–458	4,524	4,524
Food service manager I	0.05	1	1	505–614	6,360	6,360
General assistance	1,032.53	1,341.55	1,341.55	5,502,238	6,897,071	6,897,071
Totals, Organized Activities—Hospitals and Clinics	1,364.83	1,769.30	1,769.30	$7,894,696	$10,064,196	$10,064,196

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED ACTIVITIES—OTHER						
Elementary School:				SALARY RANGE		
Director	0.46	0.50	0.50	$1,733 *	$10,400	$10,400
Demonstration teacher	23.96	23.50	23.50	679–1,173	258,578	258,578
Principal	1	1	1	1,206	14,469	14,469
Principal clerk	1.41	3	3	436–530	17,328	17,328
Secretary	1.10	1	1	436–530	6,060	6,060
Secretary-stenographer	1.35	1	1	396–481	5,496	5,496
Administrative assistant	0.33	0.50	0.50	530–644	3,510	3,510
Other	–	–	–	–	3,000	3,000
Music—UCLA Band:						
Senior typist-clerk	1	1	1	377–458	4,752	4,752
Psychology Clinic School:						
Demonstration teacher	4.30	6	6	679–1,173	54,756	54,756
Supervisor of teaching	2.03	3	3	679–1,173	34,356	34,356
Senior typist-clerk	1.98	3	3	377–458	15,072	15,072
Administrative assistant	1	1	1	530–644	7,728	7,728
Other	–	–	–	–	1,200	1,200
Psychology Clinics:						
Secretary-stenographer	–	1	1	396–481	4,752	4,752
Vivarium—Life Sciences:						
Animal caretaker	6.25	7	7	377–458	37,212	37,212
Animal technician	1	1	1	557–677	7,728	7,728
Medical Center—Research and Development Laboratory:						
Principal clerk	1	1	1	436–530	6,360	6,360
Principal electronics technician	–	1	1	746–906	10,872	10,872
Senior electronics technician	–	1	1	644–783	8,328	8,328
Principal laboratory mechanician	1	1	1	711–863	10,356	10,356
Senior laboratory mechanician	5.16	6	6	644–783	49,584	49,584
Medical Vivarium:						
Campus veterinarian	1	1	1	1,367 *	16,400	16,400
Principal clerk	0.43	1	1	436–530	5,364	5,364
Senior typist-clerk	0.42	1	1	377–458	4,752	4,752
Secretary	1	1	1	436–530	6,360	6,360
Vivarium supervisor	1	1	1	644–783	8,532	8,532
Animal caretaker	–	3	3	377–458	13,896	13,896
Principal animal technician	1.59	1	1	557–677	7,368	7,368
Senior animal technician	4	3	3	481–585	20,400	20,400
Animal technician	1.68	2	2	436–530	11,544	11,544
Veterinarian—laboratory animal medicine	0.33	4	4	863–1,049	46,944	46,944
Laboratory technician I	0.46	1	1	505–614	6,216	6,216
Institutional Geophysics—Organized Activities:						
Prinicipal laboratory mechanician	–	1	1	711–863	10,356	10,356
Senior laboratory mechanician	–	4	4	644–783	36,276	36,276
General assistance	62.93	35.55	35.55	330,247	267,037	267,037
Totals, Organized Activities—Other	129.17	123.05	123.05	$908,240	$1,033,343	$1,033,343
ORGANIZED RESEARCH						
General Campus						
Academic:						
Director	5.67	6.26	6.26	$1,550 *	$116,402	$116,402
Director—acting	0.33	0.25	0.25	1,075 *	3,225	3,225
Associate director	1.48	2.12	2.12	1,266 *	32,195	32.195
Professor	8.75	6.58	6.58	1,183–2,008	133,369	133,369
Associate professor	2.06	1.64	1.64	942–1,242	23,436	23,436
Assistant professor	0.98	0.33	0.33	686–1,017	3,267	3,267
Teaching assistant	0.50	0.50	0.50	317–351 *	2,860	2,860
Researcher—agricultural experiment station	5.79	7.70	7.70	1,383–2,008	135,765	135,765
Researcher	7.68	8.46	8.46	1,183–2,008	151,865	151,865
Associate researcher	15.23	17.94	17.94	942–1,242	218,537	218,537
Assistant researcher	1.77	2	2	742–1,017	18,550	18,550
Postgrad researcher—11 months	1.02	3.50	3.50	587–749	27,078	27,078
Research assistant	19.95	26.50	26.50	253–280 *	157,264	157,264
Specialist	1	1	1	1,135–1,413	14,976	14,976
Associate specialist	1	1	1	867–1,052	10,404	10,404
Coordinator of public programs	2.69	3	3	1,192–1,600	47,800	47,800
Associate coordinator of public programs	1	1.5	1.5	925–1,108	18,850	18,850
Librarian II	2.50	2	2	592–750	17,200	17,200
Miscellaneous	–	0.50	0.50	–	3,794	3,794
Other	–	–	–	–	53,133	53,133
Totals, Authorized Positions	79.40	92.78	92.78	$818,912	$1,189,970	$1,189,970

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ORGANIZED RESEARCH—Continued						
General Campus—Continued						
Nonacademic:				SALARY RANGE		
Coordinator of overseas operations	0.47	0.50	0.50	$1,646 *	$9,875	$9,875
Principal clerk	3.67	4.50	4.50	436–530	24,606	24,606
Principal typist-clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	4.76	9	9	377–458	45,456	45,456
Tabulating supervisor	0.25	1	1	585–711	7,368	7,368
Senior tabulating machine operator	1	1	1	505–614	7,368	7,368
Tabulating machine operator	1	1	1	436–530	6,432	6,432
Digital computer installation supervisor	1.42	2	2	746–906	21,744	21,744
Senior digital computer operator	3.75	5	5	585–711	40,536	40,536
Digital computer operator	4.68	6	6	505–614	38,844	38,844
Secretary	17.71	18.50	18.50	436–530	113,868	113,868
Secretary-stenographer	6.89	6.50	6.50	396–481	35,568	35,568
Translator—nontechnical	–	1	1	425 *	5,100	5,100
Associate engineer	1.08	1	1	906–1,101	10,872	10,872
Assistant development engineer	0.83	1	1	746–906	10,872	10,872
Programmer IV	1	1	1	1,101–1,339	15,684	15,684
Programmer III	3.36	2	2	863–1,049	23,112	23,112
Programmer II	0.71	2	2	711–863	18,120	18,120
Programmer I	1.99	2	2	585–711	14,916	14,916
Public administrative analyst II	0.26	0.44	0.44	585–711	3,400	3,400
Senior administrative assistant	1.12	1	1	677–823	8,736	8,736
Administrative assistant	12.12	15	15	530–644	110,052	110,052
Laboratory business officer III	1	1	1	999–1,214	13,212	13,212
Editor III	1	1	1	677–823	8,532	8,532
Editor II	1	1	1	557–677	7,020	7,020
Editor I	0.92	1.50	1.50	505–614	9,870	9,870
Principal electronics technician	1.58	1	1	746–906	10,872	10,872
Senior electronics technician	1	1	1	644–783	9,396	9,396
Principal laboratory mechanician	3	2	2	711–863	20,712	20,712
Senior laboratory mechanician	2.75	1	1	644–783	9,168	9,168
Senior museum scientist	2.98	1	1	746–906	10,872	10,872
Totals, Authorized Positions	84.30	92.94	92.94	$709,716	$678,543	$678,543
General assistance	144.32	44.46	44.46	631,626	260,986	260,986
Agriculture transfer from instruction and departmental research	9.02	19.90	19.90	321,547	158,146	158,146
Totals, General Campus	317.04	250.08	250.08	$2,481,801	$2,287,645	$2,287,645
Health Sciences						
Academic:						
Director	0.35	0.35	0.35	$1,842 *	$7,735	$7,735
General assistance	0.26	–	–	–	5,200	5,200
Totals, Authorized Positions	0.61	0.35	0.35	$8,677	$12,935	$12,935
Nonacademic:						
Prinicpal clerk	0.33	1	1	$436–530	$5,232	$5,232
Senior typist clerk	2.60	2	2	377–458	9,960	9,960
Secretary	–	1	1	436–530	5,364	5,364
Senior administrative assistant	0.83	1	1	677–823	8,736	8,736
Administrative assistant	3.17	2	2	530–644	15,096	15,096
Totals, Authorized Positions	6.93	7	7	$7,608	$44,388	$44,388
General assistance	7.55	0.45	0.45	202,638	1,400	1,400
Totals, Health Services	15.09	7.80	7.80	$218,923	$58,723	$58,723
Totals, Organized Research	332.13	257.88	257.88	$2,700,724	$2,346,368	$2,346,368

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
LIBRARIES						
Clark Memorial Library:				SALARY RANGE		
Director	0.10	0.10	0.10	$1,642 *	$1,970	$1,970
Librarian I	1.83	2	2	533–592	13,500	13,500
Library assistant III	1	1	1	505–614	6,852	6,852
Library assistant I	1.01	1	1	377–458	4,752	4,752
Law Library:						
Librarian V	1	1	1	958–1,225	14,700	14,700
Librarian IV	1	1	1	829–1,008	12,100	12,100
Librarian III	2	2	2	717–871	18,950	18,950
Librarian II	1	2	2	592–750	16,100	16,100
Librarian I	1.31	1	1	533–592	6,600	6,600
Secretary	1	1	1	436–530	6,360	6,360
Library assistant III	1.30	2	2	505–614	13,368	13,368
Library assistant II	2.83	2	2	436–530	11,556	11,556
Library assistant I	3.56	5	5	377–458	24,324	24,324
Library—General:						
University librarian	1	1	1	2,083 *	25,000	25,000
Associate university librarian	1	1	1	1,225–1,483	17,800	17,800
Assistant university librarian	1.08	2	2	1,113–1,354	32,500	32,500
Librarian V	7.08	11	11	958–1,225	148,300	148,300
Librarian IV	11.29	12	12	829–1,008	138,600	138,600
Librarian III	28.96	37	37	717–871	361,350	361,350
Librarian II	43.51	52	52	592–750	411,800	411,800
Librarian I	20.97	13	13	533–592	87,100	87,100
Biomedical librarian II	1	1	1	1,113–1,354	16,250	16,250
Supervisory communications attendant	–	1	1	436–530	5,100	5,100
Communications attendant	–	1.50	1.50	377–458	6,948	6,948
Principal clerk	5.11	7	7	436–530	40,458	40,458
Senior clerk	5.44	7	7	377–458	33,024	33,024
Clerk	0.23	1	1	334–405	4,008	4,008
Senior typist-clerk	7.22	8.25	8.25	377–458	38,886	38,886
Typist-clerk	1.68	3	3	334–405	12,024	12,024
Deliveryman	0.85	1	1	386–469	4,632	4,632
Secretary	2	2	2	436–530	12,720	12,720
Secretary-stenographer	3	3	3	396–481	15,960	15,960
Storekeeper II	1	1	1	530–644	7,368	7,368
Storekeeper I	1	1	1	458–557	6,684	6,684
Guard	1	1	1	458–557	6,360	6,360
Artist	0.94	1	1	530–644	7,020	7,020
Library assistant III	14.87	19.75	19.75	505–614	136,905	136,905
Library assistant II	43.27	46	46	436–530	268,704	268,704
Library assistant I	59.19	69.50	69.50	377–458	340,140	340,140
Programmer II	1	1	1	711–863	8,532	8,532
Senior administrative assistant	1	1	1	677–823	9,168	9,168
Administrative assistant	2	2	2	530–644	14,748	14,748
Provision for merit increase and promotion	–	–	–	–	24,414	24,414
General assistance	147.08	93.95	93.95	576,118	262,386	262,386
Totals, Libraries	432.71	423.05	423.05	$2,550,808	$2,656,021	$2,656,021
EXTENSION AND PUBLIC SERVICE						
School of Business Administration—California Management Review:						
Secretary-stenographer	1.05	1	1	$396–481	$5,232	$5,232
School of Law—Law Review:						
Secretary	1	1	1	436–530	6,360	6,360
Vocational Education:						
Director	0.15	0.15	0.15	1,183 *	2,130	2,130
Administrative stipend	–	–	–	–	1,100	1,100
Supervisor, industrial training	1.65	2	2	979 *	23,484	23,484
Principal clerk	1.33	2	2	436–530	11,832	11,832
Senior typist-clerk	0.71	1	1	377–458	5,496	5,496
Secretary	3	3	3	436–530	18,192	18,192
Secretary-stenographer	1.96	1	1	396–481	5,772	5,772
Stenographer	1	1	1	368–447	4,860	4,860
Artist	1	1	1	530–644	7,020	7,020
Administrative assistant	1	1	1	530–644	7,728	7,728
General assistance	22.67	4.20	4.20	94,622	42,782	42,782
Totals, Extension and Public Service	36.52	18.35	18.35	$246,569	$141,988	$141,988

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MAINTENANCE AND OPERATION OF PLANT						
Superintendent:						
Principal superintendent—grounds and buildings	1	1	1	SALARY RANGE $1,458 *	$17,500	$17,500
Communications attendant	0.95	1	1	377–458	5,496	5,496
Principal clerk	1.12	1	1	436–530	5,772	5,772
Senior clerk	4.88	4	4	377–458	18,216	18,216
Senior typist-clerk	0.39	1	1	377–458	4,308	4,308
Key punch operator II	1.58	4	4	386–469	20,868	20,868
Key punch operator I	0.37	1	1	350–405	4,200	4,200
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	3.58	3	3	396–481	17,172	17,172
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	0.83	1	1	530–644	7,188	7,188
Shop supervisor	0.17	1	1	783–951	11,628	11,628
Senior superintendent of grounds and buildings	4	4	4	906–1,101	52,848	52,848
Superintendent of grounds and buildings	1.83	1	1	783–951	10,608	10,608
Building Maintenance:						
Cook-housekeeper	1	1	1	377–458	4,524	4,524
Maintenance man	1	1	1	505–585	7,020	7,020
Grounds Maintenance:						
Grounds supervisor	1	1	1	614–746	9,300	9,300
Laborer foreman	2	2	2	481–585	16,896	16,896
Superintendent of grounds	1	1	1	783–951	11,412	11,412
Janitorial Service:						
Senior typist-clerk	0.98	1	1	377–458	4,752	4,752
Custodian supervisor II	1	1	1	677–823	9,876	9,876
Custodian supervisor I	2	2	2	585–711	17,064	17,064
Custodian foreman II	6	8	8	505–614	58,872	58,872
Custodian foreman I	8.29	9	9	436–530	59,892	59,892
Police:						
Secretary	1	1	1	436–530	6,360	6,360
Police captain	1	1	1	783–957	11,412	11,412
Police lieutenant	1	1	1	711–863	10,356	10,356
Police sergeant	3.48	4	4	644–783	37,140	37,140
Police officer	26.17	31	31	585–711	245,352	245,352
Parking attendant I	6.86	8	8	415–505	46,404	46,404
Senior typist-clerk	8.80	9	9	377–458	45,624	45,624
Heating:						
Chief operating engineer	1	1	1	–	11,148	11,148
General assistance	477.96	529.09	529.09	3,704,369	3,722,708	3,722,708
Totals, Maintenance and Operation of Plant	574.24	637.09	637.09	$4,398,438	$4,528,152	$4,528,152
STUDENT SERVICES						
Dean of Students:						
Dean of students	1	1	1	$1,625 *	$19,500	$19,500
Faculty advisor	0.50	0.50	0.50	749 *	4,494	4,494
Associate dean of students—women	1	1	1	1,229 *	14,750	14,750
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Secretary	1	1	1	436–530	4,752	4,752
Administrative assistant	3	3	3	530–644	19,728	19,728
Assistant deam of students	–	1	1	677–823	9,396	9,396
Foreign Students Office:						
Associate dean of students—foreign students	1	1	1	1,229 *	14,750	14,750
Principal clerk	1	1	1	436–530	6,060	6,060
Secretary	0.99	2	2	436–530	12,132	12,132
Secretary-stenographer	0.96	1	1	396–481	4,860	4,860
Assistant dean of students	–	1	1	677–823	8,532	8,532
Counselor II	1.57	2	2	585–711	14,208	14,208
Financial Aids Office:						
Cashier	0.28	1	1	377–458	5,100	5,100
Principal clerk	1.33	1	1	436–530	5,772	5,772
Senior clerk	0.23	1	1	377–458	4,980	4,980
Senior typist-clerk	1.39	4.75	4.75	377–458	23,358	23,358
Secretary-stenographer	1	2	2	396–481	10,212	10,212
Administrative assistant	2.62	3	3	530–644	21,768	21,768
Associate dean of students	0.98	1	1	783–951	11,412	11,412
Assistant dean of students	–	1	1	677–823	8,952	8,952
Counselor II	0.48	1	1	585–711	7,548	7,548

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Financial Aids—Special Services:				SALARY RANGE		
Principal clerk	1.22	2	2	$436–530	$11,856	$11,856
Senior typist-clerk	2.24	1	1	377–458	4,752	4,752
Senior administrative assistant	0.96	1	1	677–823	9,168	9,168
Administrative assistant	0.84	1	1	530–644	7,188	7,188
Cultural Recreational Program:						
Coordinator of recreation	0.53	0.53	0.53	1,383 *	8,798	8,798
Senior clerk	0.82	1	1	377–458	4,524	4,524
Senior typist-clerk	–	0.33	0.33	377–458	1,529	1,529
Secretary	1	1	1	436–530	5,772	5,772
Secretary-stenographer	1.99	3	3	396–481	14,256	14,256
Recreation supervisor III	2	2	2	711–863	19,524	19,524
Recreation supervisor II	3.77	5	5	585–711	37,428	37,428
Recreation supervisor I	0.88	1	1	505–614	6,060	6,060
Other	–	–	–	–	1,500	1,500
Housing Services:						
Principal clerk	2	2	2	436–530	12,432	12,432
Clerk	–	3.50	3.50	334–405	14,028	14,028
Senior typist-clerk	10.83	10.50	10.50	377–458	51,351	51,351
Secretary-stenographer	0.90	1	1	396–481	5,232	5,232
Senior administrative assistant	1	1	1	677–823	8,736	8,736
Supervisor of housing services III	1	1	1	783–951	11,412	11,412
Assistant dean of students	1	1	1	677–823	8,532	8,532
Housing Services—Advisors:						
Head resident	1	1	1	289–350	3,636	3,636
Resident advisor	8.75	8	8	386–469	40,524	40,524
Counseling Center:						
Counseling center manager	1	1	1	1,250 *	15,000	15,000
Principal clerk	0.12	1.50	1.50	436–530	7,980	7,980
Senior typist-clerk	3.45	6	6	377–458	28,632	28,632
Secretary	1.46	1	1	436–530	5,628	5,628
Administrative assistant	0.97	1	1	530–644	7,368	7,368
Counseling psychologist II	3.77	4	4	863–1,049	47,712	47,712
Counseling psychologist I	5.79	6.50	6.50	783–951	67,002	67,002
Counselor II	2.85	2.30	2.30	585–711	17,639	17,639
Counselor I	4.65	5.80	5.80	505–614	38,153	38,153
Counseling psychologist III	1	1	1	951–1,156	12,288	12,288
Psychometrist	1	1	1	505–614	7,020	7,020
Student Activities Office:						
Associate dean of students-dean of student activities	1	1	1	1,102 *	13,225	13,225
Senior typist-clerk	1.65	3	3	377–458	14,028	14,028
Secretary-stenographer	2.38	1	1	396–481	4,980	4,980
Administrative assistant	0.17	1	1	530–644	6,360	6,360
Associate dean of students	2	2	2	783–951	20,988	20,988
Counselor I	0.58	1	1	505–614	6,360	6,360
Student and Alumni Placement Center:						
Placement office manager	1	1	1	1,188 *	14,250	14,250
Senior typist-clerk	5.97	8	8	377–458	39,048	39,048
Secretary	1.15	2	2	436–530	11,268	11,268
Secretary-stenographer	1.93	1	1	396–481	4,752	4,752
Placement interviewer IV	1.98	2	2	711–863	20,712	20,712
Placement interviewer III	5.53	6	6	644–783	53,832	53,832
Placement interviewer II	4.03	4	4	557–677	26,952	26,952
Student Health Service:						
Student health service director	1	1	1	1,792 *	21,500	21,500
Senior clerk	2.83	3	3	377–458	15,744	15,744
Clerk	–	1	1	334–405	4,104	4,104
Senior typist-clerk	8.07	12	12	377–458	56,268	56.268
Secretary	1.75	2	2	436–530	12,720	12,720
Secretary-stenographer	3.27	4	4	396–481	21,360	21,360
Senior medical record librarian	1	1	1	614–746	8,952	8,952
Medical record librarian	–	1	1	518–629	6,360	6,360
Medical record technician	0.45	1	1	436–530	5,496	5,496
Senior administrative assistant	1	1	1	677–823	9,636	9,636
Administrative assistant	1	1	1	530–644	7,548	7,548
Accountant I	–	1	1	585–711	7,020	7,020
Nursing aid	0.17	1	1	–	4,524	4,524
Senior x-ray technician	–	1	1	–	5,364	5,364
Head nurse I	2.46	2	2	505–614	13,728	13,728
Staff nurse	7.47	11	11	–	59,964	59,964
Nursing supervisor SHS	0.83	1	1	557–677	8,124	8,124

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Student Health Service—Continued				SALARY RANGE		
Associate—II-B	1	1	1	$1,476–1,794	$21,528	$21,528
Dental assistant	2.42	3	3	377–458	14,580	14,580
Senior pharmacist	0.50	1	1	999–1,156	12,588	12,588
Pharmacist	–	1	1	–	10,872	10,872
Counselor II	1.48	1	1	585–711	7,020	7,020
Clinical social worker II	1.93	2	2	677–823	18,139	18,139
Psychologist III	0.33	0.50	0.50	951–1,156	6,606	6,606
Psychologist II	0.57	0.50	0.50	863–1,049	5,994	5,994
Laboratory assistant I	1	1	1	396–481	5,232	5,232
Laboratory technician II	1.98	3	3	614–746	25,272	25,272
Laboratory technician I	1	1	1	505–614	7,368	7,368
Office of Admissions:						
Admissions officer	1	1	1	1,646 *	19,750	19,750
Principal clerk	8.54	11.25	11.25	436–530	66,117	66,117
Senior clerk	8.90	11	11	377–458	53,364	53,364
Clerk	4.24	7	7	334–405	29,232	29,232
Principal typist-clerk	0.50	0.50	0.50	436–530	3,180	3,180
Senior typist-clerk	2.64	1.75	1.75	377–458	8,316	8,316
Typist-clerk	3.63	6	6	334–405	24,432	24,432
Secretary	1.08	2	2	436–530	12,132	12,132
Senior administrative assistant	2	2	2	677–823	19,752	19,752
Administrative assistant	4.58	5	5	530–644	35,724	35,724
Counselor II	1	1	1	585–711	8,532	8,532
Educational Placement Service:						
Educational placement officer	0.45	0.45	0.45	1,350 *	7,290	7,290
Senior typist-clerk	4.93	5	5	377–458	24,036	24,036
Secretary	1	1	1	436–530	5,916	5,916
Secretary-stenographer	1	1	1	396–481	5,232	5,232
Placement interviewer IV	1	1	1	711–863	9,876	9,876
Other	–	–	–	–	2,200	2,200
Placement interviewer III	2.80	3	3	644–783	26,256	26,256
Overseas Programs:						
Administrative assistant	–	1	1	530–644	7,020	7,020
Public Ceremonies:						
Senior typist-clerk	0.01	1	1	377–458	4,632	4,632
Senior administrative assistant	1	1	1	677–823	9,168	9,168
Registrar—Transcripts and Records:						
Registrar	1	1	1	1,542 *	18,500	18,500
Cashier	1	1	1	377–458	4,980	4,980
Principal clerk	12.86	16	16	436–530	93,036	93,036
Senior clerk	1.25	1	1	377–458	4,308	4,308
Senior typist-clerk	15.76	22	22	377–458	102,528	102,528
Typist-clerk	6.13	9	9	334–405	36,960	36,960
Secretary	1	1	1	436–530	5,496	5,496
Administrative assistant	2.17	2	2	530–644	15,456	15,456
Assistant registrar II	2.82	3	3	677–823	28,044	28,044
General assistance	126.21	77.69	77.69	793,582	605,502	605,502
Totals, Student Services	383.50	400.85	400.85	$2,420,341	$2,717,237	$2,717,237
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Secretariat:						
Principal clerk	0.67	2	2	$436–530	$10,644	$10,644
Senior typist-clerk	2.19	2	2	377–458	9,612	9,612
Secretary	1	1	1	436–530	6,060	6,060
Secretary-stenographer	0.48	0.50	0.50	396–481	2,886	2,886
Senior administrative assistant	1	1	1	677–823	9,636	9,636
Administrative assistant	0.97	1	1	530–644	7,188	7,188
Alumni Record Bureau:						
Clerk	3.14	1	1	334–405	4,008	4,008
Administrative assistant	1.17	1	1	530–644	7,188	7,188
Central Stenographic Bureau:						
Principal clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	2	2	2	377–458	10,860	10,860
Secretary-stenographer	9.24	10.50	10.50	396–481	55,770	55,770
Administrative assistant	1	1	1	530–644	7,728	7,728
Mail and Messenger Service:						
Principal clerk	0.67	2	2	436–530	11,292	11,292
Senior clerk	7	7	7	377–458	34,440	34,440
Mail service supervisor	1.73	2	2	557–677	14,412	14,412
Mail clerk II	2.44	4	4	481–585	24,408	24,408
Mail clerk I	14.16	18	18	415–505	98,364	98,364
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Administrative assistant	0.36	–	–	530–644	–	–
Assistant business manager II	1	1	1	711–863	10,356	10,356

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Mail and Messenger—Medical Center:				SALARY RANGE		
Senior typist-clerk	1	1	1	$377–458	$5,496	$5,496
Mail service supervisor	1	1	1	557–677	8,124	8,124
Mail clerk II	2	2	2	481–585	14,040	14,040
Mail clerk I	13.19	14	14	415–505	78,744	78,744
Receiving:						
Senior typist-clerk	1.95	2	2	377–458	10,476	10,476
Typist-clerk	0.97	2	2	334–405	8,208	8,208
Deliveryman	3.48	4	4	386–469	20,064	20,064
Storekeeper III	2	2	2	614–746	17,904	17,904
Storekeeper II	0.08	1	1	530–644	7,020	7,020
Storekeeper I	4.89	4	4	458–557	26,412	26,412
Truck driver	5	5	5	458–557	31,680	31,680
Storehouse:						
Principal clerk	3	4	4	436–530	24,552	24,552
Senior clerk	4.79	4	4	377–458	19,908	19,908
Clerk	4.76	2	2	334–405	8,640	8,640
Key punch operator II	–	1	1	386–469	4,632	4,632
Key punch operator I	–	1	1	350–405	4,200	4,200
Storekeeper IV	1	1	1	677–823	9,876	9,876
Storekeeper III	2	2	2	614–746	17,280	17,280
Storekeeper II	3	3	3	530–644	22,824	22,824
Storekeeper I	11	11	11	458–557	72,120	72,120
Stores helper	0.58	2	2	326–396	8,112	8,112
Telephone and Telegraph:						
Communications supervisor IV	–	1	1	728–884	10,116	10,116
Communications service representative	–	1	1	599–728	7,728	7,728
Chief communications attendant	–	1	1	505–614	6,360	6,360
Teletype operator	–	1	1	377–458	4,524	4,524
Senior typist-clerk	–	5	5	377–458	25,476	25,476
Administrative assistant	–	1	1	530–644	6,360	6,360
Garage:						
Principal clerk	1	1	1	436–530	5,916	5,916
Automotive mechanic	2	2	2	557–677	16,248	16,248
Automotive mechanic helper	1	1	1	436–530	5,496	5,496
Garage attendant	0.44	1	1	396–481	4,980	4,980
Senior garage manager	1	1	1	677–823	9,876	9,876
Central Stage Management:						
Principal clerk	0.85	1	1	436–530	5,232	5,232
Secretary	1.18	1	1	436–530	5,496	5,496
Manager, central stage service	1	1	1	863–1,049	12,588	12,588
Auditorium manager II	2.08	2	2	614–746	15,456	15,456
Auditorium manager I	2.42	2.50	2.50	505–614	16,398	16,398
Senior scene technician	1	2	2	585–711	13,284	13,284
Stage assistant	–	0.75	0.75	396–436	3,645	3,645
Administrative assistant	0.96	1	1	530–644	7,728	7,728
Health and Safety:						
Environmental health and safety officer	–	1	1	–	14,000	14,000
Principal clerk	1.70	1.70	1.70	436–530	10,812	10,812
Secretary	1	1	1	436–530	6,360	6,360
Environmental health and safety technologist	2.84	3	3	906–1,101	36,912	36,912
Environmental health and safety technologist II	4	4	4	711–863	38,784	38,784
Environmental health and safety technologist I	3	4	4	557–677	28,440	28,440
Library Photographic Service:						
Principal clerk	1	1	1	436–530	6,360	6,360
Principal photographer	1	1	1	711–863	10,356	10,356
Senior photographer	1	1	1	585–711	7,728	7,728
Photographic technician	1.50	3	3	415–505	15,732	15,732
Publications Office:						
Secretary	1	1	1	436–530	6,360	6,360
Artist	2.30	2	2	530–644	14,088	14,088
Publications manager II	1	1	1	906–1,101	13,212	13,212
Editor IV	1	1	1	823–999	10,356	10,356
Editor III	0.99	1	1	677–823	8,532	8,532
Public Information Office:						
Public affairs advisor	1	1	1	–	19,500	19,500
Public information manager	1	1	1	–	15,750	15,750
Principal clerk	0.56	1	1	436–530	5,232	5,232
Senior typist-clerk	1.90	2	2	377–458	9,276	9,276
Visitor program assistant	1	1	1	469–571	6,216	6,216
Senior administrative assistant	–	1	1	677–823	8,124	8,124
Administrative assistant	1	1	1	530–644	6,360	6,360
Writer IV	1.83	2.25	2.25	823–999	25,857	25,857
Writer III	2.42	2	2	677–823	18,408	18,408

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Printing and Production:						
Manager, printing and binding services	0.50	0.50	0.50	SALARY RANGE $951–1,156	$6,936	$6,936
Senior clerk	2.48	4.50	4.50	377–458	21,558	21,558
Principal typist-clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	2.98	6	6	377–458	28,056	28,056
Varitypist	2	2	2	436–530	12,132	12,132
Senior duplicating machine operator	1	1	1	377–458	5,496	5,496
Duplicating machine operator	3.81	9	9	334–405	39,396	39,396
Principal offset duplicating machine operator	1	1	1	557–677	7,548	7,548
Senior offset duplicating machine operator	2.03	8	8	458–557	48,012	48,012
Offset duplicating machine operator	1.96	2	2	415–505	11,832	11,832
Production manager I	0.31	1	1	823–999	10,872	10,872
Supervisor, reproduction section	–	1	1	677–823	9,876	9,876
General assistance	66.95	79.08	79.08	526,820	429,225	429,225
Totals, General Institutional Services and Expense	253.90	311.28	311.28	$1,774,975	$1,926,617	$1,926,617
AUXILIARY ENTERPRISES						
Residence Halls Administration:						
Residence halls administrator	0.83	1	1	$1,208 *	$14,500	$14,500
Residence halls manager IV	1.09	0.67	0.67	863–1,049	7,107	7,107
Principal clerk	2	3	3	436–530	17,892	17,892
Secretary	1.93	3	3	436–530	17,052	17,052
Food service manager V	1	1	1	906–1,101	10,872	10,872
Food service manager III	0.96	0.33	0.33	677–823	3,259	3,259
Administrative assistant	1	1	1	530–644	7,728	7,728
Dykstra—Household:						
Residence halls manager III	0.41	1	1	783–951	9,396	9,396
Principal clerk	1	1	1	436–530	5,916	5,916
Custodian foreman I	0.42	1	1	436–530	5,772	5,772
Dykstra Food Service:						
Residence halls manager III	0.59	1	1	783–951	9,396	9,396
Food service manager II	0.91	1	1	585–711	7,548	7,548
Food service manager I	0.42	1	1	505–614	6,060	6,060
Hershey—Household:						
Principal clerk	1	1	1	436–530	5,772	5,772
Residence halls manager I	1	1	1	585–711	6,432	6,432
Hershey—Food Service:						
Food service manager II	1	1	1	585–711	7,020	7,020
Sproul—Household:						
Residence halls manager III	0.34	1	1	783–951	8,952	8,952
Principal clerk	1	1	1	436–530	6,360	6,360
Custodian foreman I	–	1	1	436–530	5,232	5,232
Sproul—Food Service:						
Residence halls manager III	0.68	1	1	783–951	8,952	8,952
Food service manager III	0.79	1	1	677–823	9,876	9,876
Food service manager I	1	1	1	505–614	7,368	7,368
Rieber Hall—Administration:						
Residence halls manager I	1	1	1	585–711	8,532	8,532
Principal clerk	1	1	1	436–530	6,360	6,360
Custodian foreman I	–	1	1	436–530	5,232	5,232
Rieber—Food Service:						
Residence halls manager III	0.16	1	1	783–951	9,396	9,396
Food service manager II	0.79	1	1	585–711	7,020	7,020
Food service manager I	0.37	1	1	505–614	6,060	6,060
Hedrick—Household:						
Residence halls manager IV	0.33	1	1	863–1,049	10,608	10,608
Principal clerk	1	1	1	436–530	6,060	6,060
Custodian foreman I	0.42	1	1	436–530	5,232	5,232
Hedrick—Food Service:						
Residence halls manager IV	0.67	1	1	863–1,049	10,208	10,208
Food service manager II	1.55	1	1	585–711	7,020	7,020
Principal cook	0.25	1	1	530–644	6,360	6,360
Park Vista—Administration:						
Residence halls manager I	1	1	1	585–711	7,548	7,548
Married Student Housing—Administration:						
Secretary	0.67	1	1	436–530	6,360	6,360

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
AUXILIARY ENTERPRISES—Continued						
Parking Operations:				SALARY RANGE		
Senior administrative assistant	1	1	1	$677–823	$9,876	$9,876
Administrative assistant	1	1	1	530–644	7,728	7,728
Parking attendant III	1.95	2	2	557–677	15,144	15,144
Parking attendant II	2	3	3	481–557	18,528	18,528
Cashier	1.67	2	2	377–458	10,248	10,248
Principal clerk	2.25	4	4	436–530	22,872	22,872
Senior typist-clerk	7.48	8	8	377–458	38,748	38,748
Athletics:						
Director's Office:						
Assistant director of intercollegiate athletics	1	1	1	1,084 *	13,008	13,008
Assistant business manager III	1	1	1	863–1,049	12,588	12,588
Intercollegiate athletics director	1	1	1	1,708 *	20,500	20,500
Senior typist-clerk	1	1	1	377–458	5,232	5,232
Secretary	0.90	1	1	436–530	6,060	6,060
Secretary-stenographer	2	2	2	396–481	10,728	10,728
Senior administrative assistant	1.05	1	1	677–823	9,876	9,876
Administrative assistant	1	1	1	530–644	7,728	7,728
General Expense:						
Athletic trainer	1	1	1	530–644	7,728	7,728
Storekeeper II	1	1	1	530–644	7,728	7,728
Storekeeper I	1.03	1	1	458–557	6,360	6,360
Head athletic trainer	1	1	1	914 *	10,968	10,968
News Bureau:						
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Writer IV	0.95	0.95	0.95	823–999	11,389	11,389
Writer III	1	1	1	677–823	9,876	9,876
Ticket Office:						
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Senior cashier	1	0.90	0.90	436–530	4,709	4,709
Senior clerk	2	2	2	377–458	10,248	10,248
Football—General:						
Head coach—intercollegiate athletics	1	1	1	1,625 *	19,500	19,500
Assistant coach—intercollegiate athletics	8	8	8	955 *	91,668	91,668
Basketball—General:						
Head coach—intercollegiate athletics	1.02	1	1	1,375 *	16,500	16,500
Assistant coach—intercollegiate athletics	1	1.25	1.25	966 *	14,496	14,496
Baseball:						
Head coach—intercollegiate athletics	1	1	1	870 *	10,440	10,440
Assistant coach—intercollegiate athletics	1	1	1	419 *	5,028	5,028
Crew:						
Head coach—intercollegiate athletics	1	1	1	960 *	11,520	11,520
Assistant coach—intercollegiate athletics	–	0.10	0.10	2,340 *	2,808	2,808
Golf:						
Head coach—intercollegiate athletics	0.05	0.05	0.05	2,000 *	1,200	1,200
Rugby:						
Head coach—intercollegiate athletics	–	0.50	0.50	667 *	4,000	4,000
Swimming:						
Head coach—intercollegiate athletics	0.50	0.50	0.50	892 *	5,352	5,352
Tennis:						
Assistant coach—intercollegiate athletics	0.13	0.50	0.50	626 *	3,756	3,756
Waterpolo:						
Head coach—intercollegiate athletics	0.50	0.50	0.50	892 *	5,352	5,352
Wrestling						
Head coach—intercollegiate athletics	1	1	1	498 *	5,976	5,976
Track and Cross-country:						
Head coach	1	1	1	1,008 *	12,096	12,096
Assistant coach	1	1	1	717 *	8,604	8,604

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
AUXILIARY ENTERPRISES—Continued						
Athletics—Continued						
Canyon Recreation Center:				SALARY RANGE		
Recreation supervisor III	0.67	1	1	$711–863	$9,876	$9,876
Recreation supervisor II	1.83	3	3	585–711	24,024	24,024
Recreation supervisor I	0.80	1	1	505–614	6,360	6,360
Principal clerk	0.83	1	1	436–530	5,496	5,496
Secretary-stenographer	0.62	1	1	396–481	5,232	5,232
General assistance	356.86	410.85	410.85	1,515,101	1,493,839	1,493,839
Totals, Auxiliary Enterprises	445.67	517.10	517.10	$2,272,667	$2,347,099	$2,347,099
Merit Provisions:						
Academic	–	–	–	–	87,847	87,847
Nonacademic	–	–	–	–	153,134	153,134
TOTALS, LOS ANGELES CAMPUS	7,570.63	8,339.42	8,339.42	$57,421,787	$65,075,660	$65,075,660

* Not an established range.

RIVERSIDE CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,708 *	$32,500	$32,500
Administrative assistant to the chancellor	1	1	1	1,097 *	13,160	13,160
Assistant to chancellor—budget and planning	1	1	1	1,167 *	14,000	14,000
Associate planning analyst	1	1	1	746–906	9,396	9,396
Budget analyst III	0.83	1	1	711–863	8,952	8,952
Administrative assistant	1	1	1	530–644	7,728	7,728
Principal clerk	1	1	1	436–530	6,060	6,060
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	1.91	2	2	396–481	10,866	10,866
Vice Chancellor—Academic Affairs:						
Vice chancellor	0.67	0.67	0.67	1,645 *	14,807	14,807
Summer differential	–	–	–	–	990	990
Administrative stipend	–	–	–	–	4,400	4,400
Secretary	0.97	1	1	436–530	5,496	5,496
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Administrative assistant	1	1.50	1.50	530–644	9,864	9,864
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	1,608 *	19,300	19,300
Assistant business manager II	1	1	1	711–863	10,356	10,356
Administrative assistant	1	1	1	530–644	7,020	7,020
Vice Chancellor—University Relations:						
Vice chancellor	0.29	0.50	0.50	1,458 *	8,750	8,750
Special assistant to the vice chancellor	–	1	1	833 *	10,000	10,000
Secretary	1.93	0.50	0.50	436–530	2,886	2,886
Assistant to Chancellor—Administrative Management:						
Assistant to the vice chancellor	–	1	1	1,108 *	13,292	13,292
Administrative analyst III	–	1	1	711–863	8,532	8,532
Typist-clerk	–	0.50	0.50	334–405	2,023	2,023
Accounting Office:						
Accounting officer	1	1	1	1,047 *	12,560	12,560
Accountant II	3	3	3	711–863	28,260	28,260
Principal clerk	3	5	5	436–530	28,764	28,764
Senior clerk	6.37	7	7	377–458	32,916	32,916
Clerk	1.45	1	1	334–405	4,008	4,008
Secretary-stenographer	1.05	1	1	396–481	4,980	4,980
Administrative assistant	1	1	1	530–644	7,188	7,188
Architects and Engineers:						
Principal architect	0.50	0.50	0.50	1,458 *	8,750	8,750
Building Program Clearing Account:						
Principal architect	0.50	0.50	0.50	1,458 *	8,750	8,750
Secretary-stenographer	2.70	3	3	396–481	15,018	15,018
Senior architectural draftsman	1	1	1	863–1,049	12,588	12,588
Junior architectural draftsman	1	1	1	644–746	7,920	7,920
Senior architect I	1	1	1	1,101–1,339	16,068	16,068
Project architect	1	1	1	951–1,156	12,588	12,588
Senior construction inspector	1	1	1	951–1,156	13,872	13,872
Associate construction inspector	6.72	7	7	863–1,049	80,856	80,856
Associate landscape architect	1	1	1	836–1,049	12,588	12,588
Principal engineer	1	1	1	1,214–1,476	17,712	17,712
Assistant engineer	0.48	1	1	746–906	8,952	8,952
Senior administrative assistant	1	1	1	677–823	9,876	9,876

For footnotes see the end of this agency presentation.

University of California

RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Services Office:						
Manager, business services	1	1	1	$1,275 *	$15,300	$15,300
Secretary-stenographer	1	1	1	396–481	5,628	5,628
Administrative assistant	2	2	2	530–644	15,276	15,276
Cashier:						
Senior cashier	1	1	1	436–530	5,772	5,772
Cashier	1.98	2	2	377–458	9,276	9,276
Purchasing:						
Purchasing agent	1	1	1	1,083 *	13,000	13,000
Buyer III	0.08	1	1	783–951	9,876	9,876
Buyer II	1.92	2	2	644–783	16,680	16,680
Buyer I	1	1	1	557–677	8,124	8,124
Senior typist-clerk	1	1	1	377–458	5,100	5,100
Typist-clerk	2	3	3	334–405	12,216	12,216
Secretary	1	1	1	436–530	5,772	5,772
Inventory:						
Storekeeper II	1	1	1	530–644	7,188	7,188
Principal clerk	1	1	1	436–530	5,916	5,916
Contracts and Grants Administration:						
Associate dean	–	0.50	0.50	1,242 *	7,450	7,450
Administrative stipend	–	–	–	–	1,500	1,500
Secretary-stenographer	–	1	1	396–481	5,232	5,232
Administrative assistant	–	1	1	530–644	7,188	7,188
Personnel Office:						
Personnel manager	1	1	1	1,000 *	12,000	12,000
Employment representative III	1	1	1	644–783	8,328	8,328
Personnel analyst III	0.26	1	1	711–863	8,532	8,532
Personnel analyst II	0.62	1	1	585–711	7,020	7,020
Principal clerk	1.42	2	2	436–530	11,832	11,832
Senior typist-clerk	2	2.50	2.50	377–458	11,796	11,796
General assistance	7.32	2.30	2.30	29,438	8,681	8,681
Totals, General Administration	83.97	92.97	92.97	$690,005	$800,495	$800,495
INSTRUCTION AND DEPARTMENTAL RESEARCH						
Academic:						
Associate director	0.25	0.50	0.50	$2,008 *	$12,050	$12,050
Assistant director	0.75	0.50	0.50	1,242 *	7,450	7,450
Dean	1.42	1.42	1.42	1,871 *	31,882	31,882
Associate dean	0.25	0.33	0.33	974 *	3,894	3,894
Professor	41.48	62.26	62.26	1,183–2,008	1,103,998	1,103,998
Associate professor	63.70	75.83	75.83	942–1,242	929,496	929,496
Assistant professor	92.08	130.66	130.66	686–1,017	1,256,662	1,256,662
Instructor	3	3	3	632–758	23,400	23,400
Associate	16.39	13.75	13.75	519–749	99,417	99,417
Lecturer	30.05	3.88	3.88	696–1,863	45,925	45,925
Supervisor in physical education	1	1	1	1,033–1,192	13,300	13,300
Associate supervisor in physical education	2	3	3	825–950	31,700	31,700
Assistant supervisor in physical education	5	5	5	675–792	42,500	42,500
Supervisor teacher education	5	6	6	679–1,173	58,272	58,272
Teaching assistant	47.97	58.90	58.90	317–351 *	336,908	336,908
Librarian I	0.21	–	–	533–592	–	–
Other	–	–	–	–	27,490	27,490
Totals, Authorized Positions	310.55	366.03	366.03	$3,156,155	$4,024,344	$4,024,344
Nonacademic:						
Senior nurseryman	3	3	3	$530–644	$23,004	$23,004
Nurseryman	3.17	3.50	3.50	458–557	22,086	22,086
Principal clerk	1.92	4	4	436–530	22,416	22,416
Senior clerk	0.90	1	1	377–458	4,752	4,752
Senior typist-clerk	5.34	7.50	7.50	377–458	36,537	36,537
Typist-clerk	1.45	9.78	9.78	334–405	39,357	39,357
Secretary	27.02	28.50	28.50	436–530	166,596	166,596
Secretary-stenographer	25.55	32	32	396–481	161,646	161,646
Stenographer	2.30	1	1	368–447	4,524	4,524
Storekeeper II	1.92	2	2	530–644	15,096	15,096
Storekeeper I	1	2	2	458–557	11,688	11,688
Senior scientific illustrator	1	1	1	644–783	9,168	9,168
Senior television technician	1.78	2	2	644–783	16,656	16,656
Wardrobe technician	0.83	1	1	557–677	6,852	6,852
Library assistant III	0.98	1.50	1.50	505–614	10,362	10,362

For footnotes see the end of this agency presentation.

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RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Nonacademic—Continued				SALARY RANGE		
Senior administrative assistant	1.33	3	3	$677–823	$24,576	$24,576
Administrative assistant	9.78	12.50	12.50	530–644	86,832	86,832
Senior maintenance man	1	1	1	614–711	8,532	8,532
Maintenance man	1.40	2	2	505–585	12,420	12,420
Senior electronics technician	2	2	2	644–783	18,132	18,132
Electronics technician	1	2	2	557–644	15,312	15,312
Principal laboratory glassblower	1	1	1	746–906	10,872	10,872
Senior laboratory glassblower	1	1	1	677–823	9,876	9,876
Farm machinery mechanic	1	1	1	557–677	7,188	7,188
Principal laboratory mechanic	1	1	1	711–863	10,356	10,356
Senior laboratory mechanician	5.25	7.75	7.75	644–783	65,448	65,448
Laboratory mechanician	0.46	0.25	0.25	557–677	1,755	1,755
Laboratory mechanician helper	–	1	1	481–585	5,916	5,916
Laboratory assistant IV	2	2	2	677–823	18,828	18,828
Laboratory assistant III	5.17	5	5	557–677	38,544	38,544
Laboratory assistant II	3.50	3	3	458–557	19,896	19,896
Laboratory helper	–	1	1	326–396	3,912	3,912
Laboratory assistant I	10.40	11	11	396–481	58,332	58,332
Laboratory technician IV	61.50	66	66	746–906	693,828	693,828
Laboratory technician III	9.75	10	10	677–823	95,796	95,796
Laboratory technician II	50.46	51.50	51.50	614–746	431,172	431,172
Laboratory technician I	6.96	8.50	8.50	505–614	53,718	53,718
Senior museum scientist	1	1	1	746–906	10,872	10,872
Museum scientist	1	2	2	614–746	16,500	16,500
Museum technician	1.79	1	1	505–614	6,684	6,684
Totals, Authorized Positions	257.91	297.28	297.28	$2,221,252	$2,276,037	$2,276,037
General assistance	77.83	47.15	47.15	499,587	235,671	235,671
Agriculture transferred to organized research	–263.22	–219.39	–219.39	–2,015,582	–1,687,555	–1,687,555
Totals, Instruction and Departmental Research	383.07	491.07	491.07	$3,861,412	$4,848,497	$4,848,497
SUMMER SESSION						
Summer Session Administration:						
Director	0.13	0.50	0.50	$1,379 *	$8,275	$8,275
Administrative assistant	0.25	1	1	530–644	7,020	7,020
General assistance	0.14	7	7	68,248	59,413	59,413
Totals, Summer Session	0.52	8.50	8.50	$81,286	$74,708	$74,708
ORGANIZED ACTIVITIES—OTHER						
Intercollegiate Athletics:						
Summer differential	–	–	–	–	$2,000	$2,000
General assistance	1.11	1.37	1.37	$4,467	6,348	6,348
Totals, Organized Activities—Other	1.11	1.37	1.37	$4,467	$8,348	$8,348
ORGANIZED RESEARCH						
Academic:						
Director	0.50	0.50	0.50	$1,383 *	$8,300	$8,300
Researcher—agricultural experiment station	95.82	104.02	104.02	1,383–2,008	1,636,335	1,636,335
Specialist	5	6	6	1,135–1,413	91,104	91,104
Associate specialist	10.46	10	10	867–1,052	121,620	121,620
Research assistant	8.87	9.50	9.50	253–280	61,800	61,800
Other	–	–	–	–	3,600	3,600
Totals, Authorized Positions	120.65	130.02	130.02	$1,706,770	$1,922,759	$1,922,759
Principal superintendent of cultivations	1	1	1	$711–863	$10,356	$10,356
Senior superintendent of cultivations	1.92	2	2	585–711	15,492	15,492
Superintendent of cultivations	0.50	1	1	481–585	7,020	7,020
Cultivationist	5.32	6	6	415–505	31,800	31,800
Farm laborer	1.58	1	1	359–436	4,752	4,752
Nurseryman	1	1	1	458–557	6,684	6,684
Senior orchardist	6	6	6	481–585	41,460	41,460

For footnotes see the end of this agency presentation.

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RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ORGANIZED RESEARCH—Continued						
Nonacademic—Continued				SALARY RANGE		
Orchardist	6.75	6	6	$436–530	$37,932	$37,932
Principal clerk	1	1.90	1.90	436–530	12,084	12,084
Clerk	–	–	–	334–405	444	444
Key punch operator III	0.17	1	1	447–544	5,628	5,628
Senior digital computer operator	–	1	1	585–711	7,020	7,020
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	–	1	1	396–481	4,980	4,980
Draftsman	–	1	1	416–505	5,100	5,100
Statistician	1	1	1	711–863	10,356	10,356
Junior statistician	0.76	1	1	585–711	7,020	7,020
Programmer III	0.04	1	1	863–1,049	10,356	10,356
Programmer I	–	1.85	1.85	585–711	12,987	12,987
Administrative assistant	0.69	1	1	530–644	6,360	6,360
Senior maintenance	2	2	2	614–711	17,064	17,064
Maintenance	1	1	1	505–585	7,020	7,020
Senior electronics technician	–	0.25	0.25	644–783	1,857	1,857
Automotive mechanic helper	2	2	2	436–530	12,132	12,132
Garage attendant	0.99	1	1	396–481	4,860	4,860
Senior farm machinery mechanic	1	1	1	614–746	8,952	8,952
Farm machinery mechanic	2	2	2	557–677	15,852	15,852
Senior laboratory mechanician	0.50	1.25	1.25	644–783	10,770	10,770
Laboratory mechanician	–	0.75	0.75	557–677	5,265	5,265
Farm equipment operator II	4.67	5	5	505–614	35,484	35,484
Farm equipment operator I	1.42	2	2	436–530	11,292	11,292
Laboratory technician IV	3	3	3	746–906	32,352	32,352
Laboratory technician III	0.04	1	1	677–823	9,876	9,876
Laboratory technician II	5.37	4	4	614–746	35,808	35,808
Totals, Authorized Positions	52.72	63	63	$105,132	$452,775	$452,775
General assistance	41.39	16.23	16.23	91,243	70,248	70,248
Agriculture transfer from instruction and research	263.22	219.39	219.39	2,015,582	1,687,555	1,687,555
Totals, Organized Research	477.98	428.64	428.64	$3,918,727	$4,133,337	$4,133,337
LIBRARIES						
Library—General:						
University librarian	1.04	1	1	$1,375 *	$16,500	$16,500
Assistant university librarian	0.46	1	1	1,113–1,354	13,650	13,650
Librarian IV	2.90	4	4	829–1,008	42,900	42,900
Librarian III	2	2	2	717–871	18,950	18,950
Librarian II	2.96	3	3	592–750	23,100	23,100
Librarian I	4.60	8	8	533–592	53,400	53,400
Library assistant III	4.50	5	5	505–614	34,260	34,260
Library assistant II	6.70	9	9	436–530	51,444	51,444
Library assistant I	12.73	16	16	377–458	78,216	78,216
Senior clerk	1.50	1	1	377–458	5,364	5,364
Clerk	0.67	0.50	0.50	334–405	2,316	2,316
Typist-clerk	8.28	8.30	8.30	334–405	35,027	35,027
Secretary-stenographer	2	2	2	396–481	11,268	11,268
Storekeeper I	1	1	1	458–557	6,060	6,060
Photographer	1	1	1	505–614	6,684	6,684
Bibliographer I	1.32	2	2	377–458	10,332	10,332
Administrative assistant	1	1	1	530–644	7,728	7,728
Library–Agriculture:						
Librarian IV	1	1	1	829–1,008	12,100	12,100
Librarian III	–	1	1	717–871	9,550	9,550
Librarian II	2.03	2	2	592–750	15,300	15,300
Librarian I	0.73	1	1	533–592	6,400	6,400
Library assistant III	0.50	1	1	505–614	7,020	7,020
Library assistant I	1.83	2	2	377–458	9,624	9,624
Typist-clerk	0.50	1.50	1.50	334–405	6,204	6,204
Stenographer	1	1	1	368–447	4,632	4,632
General assistance	19.98	24.62	24.62	78,559	94,944	94,944
Totals, Libraries	82.23	100.92	100.92	$460,273	$582,973	$582,973
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:						
Senior administrative assistant	1	1	1	$677–823	$8,532	$8,532
Secretary-stenographer	0.80	1	1	396–481	4,752	4,752
General assistance	1.58	2.19	2.19	7,085	8,194	8,194
Totals, Extension and Public Service	3.38	4.19	4.19	$19,671	$21,478	$21,478

For footnotes see the end of this agency presentation.

University of California

RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:				SALARY RANGE		
Physical plant superintendent	1	1	1	$1,250 *	$15,000	$15,000
Superintendent of grounds and buildings	1	1	1	783–951	11,412	11,412
Senior clerk	2.97	3	3	377–458	15,228	15,228
Secretary	1	1	1	436–530	6,360	6,360
Stenographer	–	1	1	368–447	4,524	4,524
Grounds Maintenance:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Grounds foreman	2	2	2	481–585	14,040	14,040
Tree trimmer	0.51	1	1	481–585	5,772	5,772
Groundsman	37.53	44	44	415–505	250,068	250,068
Farm equipment operator	1	1	1	436–530	6,360	6,360
Janitorial Service:						
Custodian supervisor I	1	1	1	557–677	8,124	8,124
Custodian foreman II	0.83	1	1	505–614	7,020	7,020
Custodian foreman I	3	3	3	436–530	19,080	19,080
Custodian/matron	45.06	58	58	396–481	304,224	304,224
Cook-housekeeper	0.33	1	1	377–458	4,980	4,980
Plant Service:						
Superintendent of grounds and buildings	2	2	2	783–951	22,824	22,824
Craft foreman	5	5	5	677–783	46,536	46,536
Assistant craft foreman	0.67	2	2	644–746	17,904	17,904
Assistant chief steam operation engineer	0.92	1	1	644–746	7,728	7,728
Senior maintenance man	20.08	19	19	614–711	159,480	159,480
Maintenance man	3.08	3	3	505–585	21,060	21,060
Police:						
Police captain	1	1	1	711–863	9,396	9,396
Police sergeant	2	3	3	614–746	25,056	25,056
Police officer	7	7	7	557–677	53,556	53,556
Secretary	1	1	1	436–530	6,060	6,060
Steam:						
Chief steam operating engineer	0.69	1	1	711–823	8,532	8,532
Steam operating engineer	5.03	5	5	614–711	42,660	42,660
General assistance	29.27	28.02	28.02	161,342	160,261	160,261
Totals, Maintenance and Operation of Plant	175.97	198.02	198.02	$1,096,408	$1,262,197	$1,262,197
STUDENT SERVICES						
Dean of Students:						
Dean of students	1	1	1	$1,367 *	$16,400	$16,400
Associate dean of students—men	–	1	1	1,033 *	12,390	12,390
Associate dean of students—women	1	1	1	892 *	10,700	10,700
Associate dean of students	0.50	0.67	0.67	783–951	5,106	5,106
Assistant dean of students	2	1	1	677–823	9,396	9,396
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	2.07	3	3	396–481	12,334	12,334
Administrative assistant	1	1	1	530–644	6,684	6,684
Counseling Center:						
Counseling center manager	0.88	1	1	1,042 *	12,500	12,500
Counseling psychologist I	1.82	2.85	2.85	783–951	29,371	29,371
Counselor II	0.65	0.65	0.65	585–711	5,546	5,546
Psychometrist	0.40	0.40	0.40	505–614	2,424	2,424
Principal clerk	0.58	1	1	436–530	5,496	5,496
Typist-clerk	0.89	0.60	0.60	334–405	2,405	2,405
Cultural Program—Drama:						
Senior scene technician	1	1	1	585–711	7,728	7,728
Scene technician	0.83	1	1	481–585	6,060	6,060
Cultural Program—Debate:						
Intercollegiate debate coach	–	0.35	0.35	8,333 *	3,500	3,500
Educational Placement Office:						
Placement Interviewer II	0.50	1	1	557–677	6,684	6,684
Senior typist-clerk	0.97	1	1	377–458	4,524	4,524
Financial Aid Office:						
Principal clerk	0.08	1	1	436–530	5,232	5,232
Typist-clerk	1.32	1	1	334–405	4,008	4,008
Housing Office:						
Assistant dean of students	–	0.50	0.50	677–823	4,062	4,062
Secretary-stenographer	1	1	1	396–481	5,772	5,772

For footnotes see the end of this agency presentation.

University of California

RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Placement Office:				SALARY RANGE		
Placement office manager I	1	1	1	$746–906	$9,660	$9,660
Placement interviewer II	1.73	2	2	557–677	13,380	13,380
Typist-clerk	1	1	1	334–405	4,200	4,200
Secretary	1	1	1	436–530	6,060	6,060
Recreational Program—P.E. Facility:						
Recreation supervisor II	1	1	1	585–711	8,124	8,124
Registrar—Admissions Office:						
Registrar and admissions officer	1	1	1	1,283 *	15,400	15,400
Assistant registrar I	1	1	1	599–728	8,736	8,736
Principal clerk	3.50	4	4	436–530	22,404	22,404
Senior clerk	2.90	4	4	377–458	19,116	19,116
Senior typist-clerk	3.02	3	3	377–458	14,256	14,256
Typist-clerk	3.08	4	4	334–405	16,920	16,920
Secretary-stenographer	1	1	1	396–481	5,100	5,100
Administrative assistant	2.50	3	3	530–644	21,276	21,276
Student Health Service:						
Student health service director	0.50	0.50	0.50	1,638 *	9,825	9,825
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Stenographer	1	2	2	368–447	9,384	9,384
Administrative assistant	1	1	1	530–644	7,548	7,548
General assistance	19.16	25.79	25.79	119,127	142,942	142,942
Totals, Student Services	66.88	82.31	82.31	$442,020	$529,033	$529,033
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Office:						
Administrative assistant	1	1	1	$530–644	$7,020	$7,020
Secretary	1	1	1	436–530	5,232	5,232
Central Duplicating Service:						
Principal offset duplicating machine operator	0.83	1	1	557–677	7,368	7,368
Senior offset duplicating machine operator	1.17	1	1	458–557	6,360	6,360
Garage—Current Operations:						
Senior garage manager	1	1	1	677–823	9,876	9,876
Automotive mechanic	2	3	3	557–677	21,660	21,660
Automotive mechanic helper	1	1	1	436–530	5,916	5,916
Garage attendant	1	1	1	396–481	5,496	5,496
Principal clerk	–	1	1	436–530	5,772	5,772
Mail and Messenger:						
Mail service supervisor	1	1	1	557–677	7,548	7,548
Mail clerk II	1	1	1	481–585	6,684	6,684
Mail clerk I	2	2.50	2.50	415–505	14,106	14,106
Photographic Service:						
Principal photographer	1	1	1	711–823	10,356	10,356
Receiving:						
Storekeeper II	1	1	1	530–644	7,020	7,020
Deliveryman	2	3	3	386–469	14,712	14,712
Stenographer	0.99	1	1	368–447	4,860	4,860
Storehouse—Current Operations:						
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	–	1	1	530–644	6,360	6,360
Storekeeper I	2.77	3	3	458–557	18,516	18,516
Principal clerk	1	1	1	436–530	5,772	5,772
Senior typist-clerk	1.03	1	1	377–458	4,752	4,752
Typist-clerk	1.57	2	2	334–405	8,208	8,208
Telephone and Telegraph:						
Communications supervisor II	1	1	1	599–728	8,736	8,736
Communications supervisor I	0.25	1	1	505–614	6,060	6,060
Supervising communications attendant	1	1	1	436–530	6,360	6,360
Communications attendant	1.75	1	1	377–458	5,232	5,232
Health and Safety:						
Student health service director	0.04	0.04	0.04	1,638 *	786	786
Environmental health and safety officer	1	1	1	1,037 *	12,440	12,440
Principal clerk	1	1	1	436–530	5,772	5,772
Environmental health and safety technician II	–	1	1	711–863	8,532	8,532
Public Information Office:						
Assistant to the chancellor—public affairs	1.50	1	1	1,155 *	13,860	13,860
Secretary	0.98	1	1	436–530	6,360	6,360
General assistance	21.61	20.50	20.50	95,266	87,216	87,216
Totals, General Institutional Services and Expense	55.49	60.04	60.04	$325,993	$353,900	$353,900

For footnotes see the end of this agency presentation.

RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AUXILIARY ENTERPRISES						
Student House Central Administrative Service:				SALARY RANGE		
Residence halls administrator	1	1	1	$1,167 *	$14,000	$14,000
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Food service manager IV	1	1	1	783–951	11,412	11,412
Residence halls manager I	1	1	1	585–711	7,548	7,548
Bookstore—Current:						
Bookstore manager	1	1	1	783–951	10,356	10,356
Storekeeper I	1.67	2	2	458–557	12,300	12,300
Principal clerk	–	1	1	436–530	5,364	5,364
Senior clerk	0.94	1	1	377–458	5,496	5,496
Senior typist-clerk	0.89	1	1	377–458	4,632	4,632
Administrative assistant	1	2	2	530–644	13,380	13,380
General assistance	87.19	96.71	96.71	409,361	421,361	421,361
Totals, Auxiliary Enterprises	96.69	108.71	108.71	$481,715	$511,621	$511,621
Merit Increase Provision:						
Academic	–	–	–	–	–9,911	–9,911
Nonacademic	–	–	–	–	90,086	90,086
TOTALS, RIVERSIDE CAMPUS	1,427.29	1,576.74	1,576.74	$11,381,977	$13,206,762	$13,206,762

* Not an established range.

SAN DIEGO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,708 *	$32,500	$32,500
Vice chancellor	1	1	1	1,958 *	23,500	23,500
Assistant to the chancellor	0.69	1	1	825 *	9,900	9,900
Administrative stipend	–	–	–	–	3,500	3,500
Senior administrative assistant	0.33	1	1	677–823	8,124	8,124
Administrative assistant	1.90	3	3	530–644	21,096	21,096
Principal clerk	1	1	1	436–530	5,496	5,496
Secretary	1.45	2	2	436–530	10,728	10,728
Senior typist-clerk	0.78	1	1	377–458	4,752	4,752
Academic Affairs:						
Administrative assistant to the chancellor	1	1	1	1,017 *	12,200	12,200
Administrative assistant	0.08	2	2	530–644	12,720	12,720
Principal clerk	1.30	0.75	0.75	436–530	4,122	4,122
Senior typist-clerk	1.52	2	2	377–458	9,048	9,048
Secretary	1.82	1	1	436–530	6,360	6,360
Planning Analysis:						
Assistant to chancellor—budget and planning	1	1	1	1,275 *	15,300	15,300
Senior planning analyst I	1	1	1	951–1,156	12,288	12,288
Associate planning analyst	1	1	1	746–906	9,636	9,636
Administrative assistant	1	1	1	530–644	7,728	7,728
Secretary-stenographer	1.01	1	1	396–481	5,232	5,232
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	2,150 *	25,800	25,800
Assistant to the vice chancellor	0.88	1	1	1,500 *	18,000	18,000
Administrative assistant	1	1	1	530–644	7,728	7,728
Secretary	1.11	1	1	436–530	5,496	5,496
Secretary-stenographer	0.92	2	2	396–481	10,224	10,224
Budget Office:						
Accountant III	–	1	1	863–1,049	11,412	11,412
Administrative assistant	–	1	1	530–644	6,360	6,360
Senior typist-clerk	–	1	1	377–458	4,632	4,632
Accounting Office:						
Accounting officer	0.80	1	1	1,100 *	13,200	13,200
Accountant III	2.33	2	2	863–1,049	22,344	22,344
Accountant II	3.65	3	3	711–863	29,148	29,148
Accountant I	1	1	1	585–711	8,124	8,124
Administrative analyst	0.53	1	1	585–711	7,548	7,548
Administrative assistant	0.42	2	2	530–644	12,720	12,720
Principal clerk	5.94	6	6	436–530	34,416	34,416
Senior clerk	8.82	10.16	10.16	377–458	51,057	51,057
Clerk	1.98	2	2	334–405	8,424	8,424
Senior typist-clerk	1.57	2	2	377–458	9,276	9,276
Secretary-stenographer	1.17	2	2	396–481	11,004	11,004
Contracts and Grants Office:						
Assistant business manager III	0.25	1	1	863–1,049	12,588	12,588
Administrative assistant	0.33	1	1	530–644	7,728	7,728

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Contracts and Grants Office—Continued				SALARY RANGE		
Senior clerk	–	1	1	$377–458	$4,632	$4,632
Senior typist-clerk	0.58	2	2	377–458	10,596	10,596
Architects and Engineers:						
Principal architect	0.50	0.50	0.50	1,625 *	9,750	9,750
Associate planning analyst	–	0.50	0.50	746–906	4,476	4,476
Building Program Clearing Account:						
Principal architect	0.50	0.50	0.50	1,625 *	9,750	9,750
Principal clerk	1	1	1	436–530	5,772	5,772
Senior clerk	1	1	1	377–458	4,860	4,860
Senior typist-clerk	1.91	2	2	377–458	9,504	9,504
Typist-clerk	0.80	1	1	334–405	4,200	4,200
Secretary	2.15	3	3	436–530	16,224	16,224
Secretary-stenographer	3.07	3	3	396–481	15,444	15,444
Senior artist	1	1	1	644–733	8,532	8,532
Senior architectural draftsman	2.04	3.50	3.50	863–1,049	37,026	37,026
Assistant architectural draftsman	0.08	1	1	746–906	8,952	8,952
Senior architect II	0.25	1	1	1,214–1,476	16,068	16,068
Senior architect I	2.67	1	1	1,101–1,339	16,068	16,068
Assistant campus planner	1.50	1	1	746–906	9,396	9,396
Project architect	2.97	4	4	951–1,156	52,572	52,572
Senior construction inspector	1	1	1	951–1,156	13,872	13,872
Associate construction inspector	–	2	2	863–1,049	20,712	20,712
Senior landscape architect	–	0.50	0.50	951–1,156	5,706	5,706
Senior engineer	1.83	3	3	1,049–1,275	43,008	43,008
Associate engineer	3.63	3	3	906–1,101	35,988	35,988
Junior engineer	1	1	1	644–746	7,920	7,920
Administrative assistant	2	2	2	530–644	14,412	14,412
Administrative services officer II	1	1	1	999–1,214	13,872	13,872
Business Manager:						
Business manager	1.45	1	1	1,417 *	17,000	17,000
Laboratory business officer I	0.28	0.50	0.50	711–863	5,178	5,178
Assistant business manager II	0.75	0.50	0.50	711–863	4,476	4,476
Administrative assistant	1.50	1	1	530–644	7,548	7,548
Senior typist-clerk	1.45	0.75	0.75	377–458	3,474	3,474
Secretary-stenographer	0.52	1	1	396–481	4,980	4,980
Cashier:						
Senior cashier	1	1	1	436–530	6,060	6,060
Cashier	–	1	1	377–458	5,496	5,496
Inventory:						
Administrative assistant	1	1	1	530–644	6,360	6,360
Principal clerk	2	2	2	436–530	11,004	11,004
Senior clerk	1.86	2.75	2.75	377–458	12,858	12,858
Senior typist-clerk	1.89	2	2	377–458	9,384	9,384
Typist-clerk	1	1	1	334–405	4,860	4,860
Purchasing:						
Purchasing agent	1	1	1	1,208 *	14,500	14,500
Storekeeper IV	0.13	0.50	0.50	677–823	4,476	4,476
Buyer II	3.40	4.40	4.40	644–783	39,230	39,230
Principal clerk	1	1	1	436–530	6,360	6,360
Clerk	–	1	1	334–405	4,104	4,104
Senior typist-clerk	3	3	3	377–458	15,828	15,828
Typist-clerk	2	2	2	534–405	8,616	8,616
Secretary	1	1	1	436–530	5,496	5,496
Personnel Office:						
Personnel manager	1	1	1	1,275 *	15,300	15,300
Employment officer I	1.04	1	1	711–863	9,397	9,397
Personnel analyst III	1.92	2	2	711–863	18,648	18,648
Clerk	0.58	0.70	0.70	334–405	2,872	2,872
Senior typist-clerk	2.60	3.50	3.50	377–458	16,398	16,398
Secretary	1.42	1	1	436–530	6,060	6,060
Administrative analyst II	1	1	1	585–711	7,920	7,920
Employment representative II	2	2	2	557–677	14,052	14,052
Employment representative I	0.02	1	1	505–585	6,684	6,684
General assistance	12.60	10.32	10.32	95,698	88,665	88,665
Totals, General Administration	135.47	160.33	160.33	$1,084,664	$1,314,055	$1,314,055

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH						
General Campus						
Academic:				SALARY RANGE		
Vice chancellor	0.75	0.67	0.67	$2,736 *	$15,276	$15,276
Provost	2	1.50	1.50	1,517 *	27,300	27,300
Professor	60.19	77.07	77.07	1,183–2,008	1,510,629	1,510,629
Associate professor	21.47	25.51	25.51	1,392 *	313,337	313,337
Assistant professor	31.11	75.41	75.41	686–1,150	731,221	731,221
Associate	0.38	3	3	519–749	21,467	21,467
Supervisor in physical education	–	1	1	1,033–1,192	16,640	16,640
Assistant supervisor in physical education	1	1	1	675–792	8,700	8,700
Junior supervisor in physical education	–	3	3	600–633	22,000	22,000
Teaching assistant	23.67	53.50	53.50	318–351	306,020	306,020
Associate researcher	–	0.67	0.67	942–1,242	8,107	8,107
Assistant researcher	0.33	0.50	0.50	742–1,017	4,950	4,950
Research assistant	9.64	12.50	12.50	253–280	75,900	75,900
Other	–	–	–	–	9,563	9,563
Totals, Authorized Positions	150.54	255.33	255.33	$1,940,127	$3,071,110	$3,071,110
Nonacademic:						
Assistant business manager III	0.99	1	1	$863–1,049	$10,356	$10,356
Laboratory business officer II	0.42	1	1	863–1,049	12,588	12,588
Principal electronics technician	2.21	2.50	2.50	746–906	23,784	23,784
Laboratory business officer I	3.08	3	3	711–863	30,108	30,108
Senior administrative assistant	0.17	1	1	677–823	8,124	8,124
Administrative assistant	7.87	10.50	10.50	530–644	73,320	73,320
Principal clerk	6.25	8	8	436–530	45,420	45,420
Senior clerk	3.19	3	3	377–458	14,484	14,484
Clerk	–	0.50	0.50	334–405	2,052	2,052
Principal typist-clerk	1.07	3	3	436–530	16,494	16,494
Senior typist-clerk	8.65	10.25	10.25	377–458	47,952	47,952
Typist-clerk	2.68	1.50	1.50	334–405	6,354	6,354
Secretary	15.65	21.50	21.50	436–530	124,860	124,860
Secretary-stenographer	14.43	15.75	15.75	396–481	79,491	79,491
Storekeeper I	–	1	1	458–557	5,628	5,628
Senior scientific illustrator	1.48	1.50	1.50	644–783	12,396	12,396
Library assistant II	0.83	1	1	436–530	5,496	5,496
Senior electronics technician	5.03	6.25	6.25	644–783	53,877	53,877
Recording technician	0.77	1	1	614–711	7,368	7,368
Senior laboratory mechanician	2.08	2.25	2.25	644–783	20,190	20,190
Laboratory mechanician	0.60	2	2	557–677	13,368	13,368
Senior animal technician	1	1	1	481–585	7,020	7,020
Laboratory assistant IV	0.82	1	1	677–823	8,532	8,532
Laboratory assistant III	1.58	2	2	557–677	14,040	14,040
Laboratory technician III	0.50	0.50	0.50	677–823	4,938	4,938
Laboratory technician I	–	1	1	505–614	6,060	6,060
Totals, Authorized Positions	81.35	103	103	$500,837	$654,300	$654,300
General assistance	32.16	29.16	29.16	257,992	173,358	173,358
Totals, General Campus	264.05	387.49	387.49	$2,698,956	$3,898,768	$3,898,768
Medical School						
Academic:						
Dean	0.96	1	1	$2,500 *	$30,000	$30,000
Professor	1.92	8.67	8.67	1,183–2,008	181,697	181,697
Professor—strict full-time	–	8	8	1,183–3,500	267,200	267,200
Associate professor	1	1	1	942–1,392	16,700	16,700
Associate professor—strict full-time	–	4	4	942–2,233	92,600	92,600
Assistant professor	2.08	5.33	5.33	742–1,150	54,109	54,109
Assistant professor—strict full-time	–	4	4	742–1,933	83,400	83,400
Other	–	–	–	–	3,000	3,000
Totals, Authorized Positions	5.96	32	32	$110,701	$728,706	$728,706

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Medical School—Continued						
Nonacademic:				SALARY RANGE		
Assistant dean for hospital affairs	1	1	1	$2,083 *	$25,000	$25,000
Assistant dean	–	1	1	874 *	10,482	10,482
Principal clerk	0.36	1	1	436–530	5,772	5,772
Clerk	–	1	1	334–405	4,104	4,104
Principal typist-clerk	–	0.50	0.50	436–530	2,748	2,748
Senior typist-clerk	1.36	4	4	377–458	18,420	18,420
Secretary	4.70	12	12	436–530	66,492	66,492
Secretary-stenographer	0.40	3	3	396–481	14,472	14,472
Audio-visual and medical illustration supervisor	–	1	1	783–951	9,396	9,396
Communications production manager II	–	2	2	906–1,101	21,744	21,744
Principal photographer	–	1	1	711–863	8,532	8,532
Senior architectural draftsman	0.04	0.50	0.50	863–1,049	5,178	5,178
Design draftsman	0.22	1	1	677–823	9,525	9,525
Associate development engineer	0.15	1	1	906–1,101	10,872	10,872
Administrative analyst III	–	1	1	711–863	8,532	8,532
Administrative assistant	1	1.50	1.50	530–644	10,908	10,908
Animal caretaker	1.50	0.50	0.50	377–458	2,316	2,316
Laboratory helper	–	1	1	326–396	4,008	4,008
Laboratory technician II	–	2	2	614–746	15,492	15,492
Laboratory technician I	–	1	1	505–614	6,216	6,216
Senior museum scientist	–	1	1	746–906	8,952	8,952
Totals, Authorized Positions	10.73	38	38	$79,519	$269,161	$269,161
General assistance	1.62	2.25	2.25	11,143	5,174	5,174
Totals, Medical School	18.31	72.25	72.25	$201,363	$1,003,041	$1,003,041
Totals, Instruction and Departmental Research	282.36	459.74	459.74	$2,900,319	$4,901,809	$4,901,809
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS						
Medical School Hospital Personnel Administration:						
General assistance	6.62	941.50	941.50	$50,294	$5,482,761	$5,482,761
ORGANIZED ACTIVITIES—OTHER						
Vivarium—Medical School:						
Animal caretaker	–	4	4	$377–458	$18,876	$18,876
Principal animal technician	–	2	2	557–677	14,412	14,412
Laboratory helper	–	4	4	326–396	16,032	16,032
General assistance	0.76	1	1	3,839	3,770	3,770
Totals, Organized Activities—Other	0.76	11	11	$3,839	$53,090	$53,090
ORGANIZED RESEARCH, GENERAL CAMPUS						
Academic:						
Director	1.75	1.50	1.50	$1,747 *	$31,450	$31,450
Associate Director	0.41	0.41	0.41	2,042 *	10,045	10,045
Assistant Director	0.80	0.80	0.80	1,483 *	14,240	14,240
Program Director, Scripps	0.25	0.25	0.25	1,113 *	4,450	4,450
Dean	0.25	0.50	0.50	2,008 *	12,050	12,050
Professor	15.26	19.51	19.51	1,183–2,008	387,042	387,042
Associate Professor	3.75	4.67	4.67	941–1,242	66,078	66,078
Assistant Professor	1	2.33	2.33	742–1,017	26,082	26,082
Researcher	3.20	4.20	4.20	1,183–2,008	74,465	74,465
Associate Researcher	9.82	13.08	13.08	942–1,242	158,083	158,083
Postgraduate researcher—11 months	1	2.25	2.25	587–749	16,581	16,581
Research assistant	4.87	5.75	5.75	253–280	34,986	34,986
Specialist	–	1	1	1,135–1,413	13,620	13,620
Associate specialist	3	3	3	867–1,052	34,032	34,032
Assistant specialist	3	2	2	680–786	18,864	18,864
Assistant curator	1	1	1	982 *	11,798	11,798
Other	–	–	–	–	14,892	14,892
Totals, Authorized Positions	49.36	62.25	62.25	$714,390	$928,758	$928,758

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED RESEARCH, GENERAL CAMPUS—Continued						
Nonacademic:				SALARY RANGE		
Senior administrative assistant	–	0.50	0.50	$677–832	$4,938	$4,938
Administrative assistant	7.92	8.50	8.50	530–644	59,520	59,520
Principal clerk	2	3	3	436–530	17,916	17,916
Senior clerk	3.43	4	4	377–458	19,296	19,296
Principal typist-clerk	1.49	1.50	1.50	436–530	9,540	9,540
Senior typist-clerk	3.65	5.50	5.50	377–458	26,310	26,310
Key punch operator IV	1	1	1	493–599	6,528	6,528
Key punch operator II	1.21	1	1	386–469	4,980	4,980
Digital computer installation supervisor	0.92	1	1	746–906	8,952	8,952
Senior digital computer operator	2.08	2	2	585–711	15,096	15,096
Digital computer operator	4.44	4	4	505–614	23,100	23,100
Secretary	2.67	2	2	436–530	12,720	12,720
Secretary-stenographer	5.05	3.50	3.50	396–481	18,186	18,186
Scientific illustrator	1.58	2	2	530–644	14,334	14,334
Senior engineer	0.71	1	1	1,049–1,275	14,220	14,220
Associate engineer	2.13	2	2	906–1,101	23,400	23,400
Principal engineering aid	0.25	1	1	585–711	8,124	8,124
Senior engineering aid	0.81	1	1	481–585	7,020	7,020
Engineering aid	2.33	3	3	396–481	17,316	17,316
Associate development engineer	0.50	1	1	906–1,101	10,872	10,872
Programmer IV	1	1	1	1,101–1,339	14,928	14,928
Programmer II	3.75	4	4	711–863	38,160	38,160
Programmer I	0.86	2	2	585–711	14,217	14,217
Laboratory business officer II	1	1	1	863–1,049	11,412	11,412
Laboratory business officer I	1.17	1	1	711–863	9,396	9,396
Administrative services officer I	0.83	1	1	863–1,049	11,412	11,412
Principal electronics technician	1.50	1.50	1.50	746–906	15,552	15,552
Senior electronics technician	1.33	2	2	644–783	17,076	17,076
Electronics technician	0.41	1	1	557–644	6,684	6,684
Principal laboratory mechanician	1	1	1	711–863	10,356	10,356
Senior laboratory mechanician	1.97	2	2	644–783	18,348	18,348
Laboratory assistant IV	1	1	1	677–823	9,876	9,876
Laboratory assistant II	1	1.67	1.67	458–557	10,042	10,042
Laboratory helper	1.25	1	1	326–396	4,308	4,308
Laboratory assistant I	2	2	2	396–481	10,464	10,464
Laboratory technician IV	1.51	2	2	746–906	21,744	21,744
Laboratory technician III	1	1	1	677–823	9,876	9,876
Laboratory technician II	5.25	5	5	614–746	40,728	40,728
Laboratory technician I	2.33	1	1	505–614	7,020	7,020
Principal marine technician	2.50	2.50	2.50	711–863	25,410	25,410
Senior marine technician	1.99	3	3	585–711	24,780	24,780
Marine technician	1.74	2	2	481–585	13,368	13,368
Diving officer	1	1	1	711–863	10,356	10,356
Museum scientist	2	2	2	746–906	17,903	17,903
Totals, Authorized Positions	83.56	91.17	91.17	$606,502	$695,784	$695,784
General assistance	37.60	9.76	9.76	305,244	56,348	56,348
Totals, Organized Research—General Campus	170.52	163.18	163.18	$1,626,136	$1,680,890	$1,680,890
LIBRARIES						
Library—General:						
University librarian	1	1	1	$1,583 *	$19,000	$19,000
Assistant university librarian	0.50	1	1	1,113–1,354	13,350	13,350
Librarian IV	2	4	4	829–1,008	44,750	44,750
Librarian III	6.04	7	7	717–871	65,150	65,150
Librarian II	3.88	12	12	592–750	94,200	94,200
Librarian I	7.80	7	7	533–592	49,500	49,500
Biomedical librarian II	0.50	1	1	1,113–1,354	13,350	13,350
Principal clerk	1	1	1	436–530	6,360	6,360
Senior clerk	2	3	3	377–458	14,976	14,976
Senior typist-clerk	1.39	1.50	1.50	377–458	7,872	7,872
Secretary	0.75	1	1	436–530	6,360	6,360
Library assistant III	0.92	3	3	505–614	19,104	19,104
Library assistant II	13.50	21	21	436–530	119,952	119,952
Library assistant I	28.14	44.50	44.50	377–458	216,242	216,242
Senior administrative assistant	1	1	1	677–823	8,533	8,533
General assistance	8.80	3.05	3.05	37,495	13,144	13,144
Totals, Libraries	79.22	112.05	112.05	$481,317	$711,843	$711,843

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:				SALARY RANGE		
Secretary	1	1	1	$436–530	$6,360	$6,360
Senior administrative assistant	1	1	1	677–823	8,328	8,328
Aquarium-Museum Operation and Maintenance, Scripps:						
Associate specialist	1	1	1	867–1,052	11,184	11,184
Senior museum scientist	1	1	1	746–906	10,872	10,872
Secretary-stenographer	0.40	0.40	0.40	396–481	2,092	2,092
Scientific illustrator	0.25	0.50	0.50	530–644	3,426	3,426
Laboratory assistant II	1.71	1	1	458–557	7,008	7,008
Museum technician	0.27	1	1	505–614	6,685	6,685
General assistance	0.83	0.25	0.25	4,871	1,000	1,000
Totals, Extension and Public Service	7.46	7.15	7.15	$56,551	$56,955	$56,955
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Principal superintendent, grounds and buildings	1	1	1	$1,175 *	$14,100	$14,100
Senior superintendent of grounds and buildings	1	1	1	906–1,101	13,212	13,212
Superintendent of grounds and buildings	1	1	1	783–951	10,872	10,872
Administrative assistant	1	1	1	530–644	7,020	7,020
Material planner	0.25	1	1	571–660	6,852	6,852
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Senior clerk	0.94	2	2	377–458	9,264	9,264
Senior typist-clerk	2.75	3	3	377–458	15,840	15,840
Building Maintenance:						
Senior maintenance man	1	2	2	614–711	15,900	15,900
Maintenance man	1	3	3	505–585	19,452	19,452
Laborer	–	1	1	415–505	5,100	5,100
Grounds Maintenance:						
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Grounds foreman	1.83	2	2	481–585	12,588	12,588
Groundsman	17.77	24.50	24.50	415–505	133,374	133,374
Janitorial Service:						
Custodian supervisor I	1	1	1	585–711	7,728	7,728
Custodian foreman II	2	2	2	505–614	14,052	14,052
Custodian foreman I	0.17	1	1	436–530	5,916	5,916
Custodian matron	42.43	53	53	396–481	279,540	279,540
Cook-housekeeper	1	1	1	377–458	5,496	5,496
Plant Service:						
Craft foreman	2	2	2	677–783	18,792	18,792
Senior maintenance man	15.86	17	17	614–711	142,200	142,200
Maintenance man	22.70	25	25	505–585	165,552	165,552
Assistant inspector - planner - estimator	0.17	1	1	557–644	6,684	6,684
Laborer	3.89	4	4	415–505	22,560	22,560
Automotive equipment operator	0.91	1	1	396–481	4,752	4,752
Police:						
Police sergeant	1	1	1	644–783	8,952	8,952
Police officer	12.73	14	14	585–711	104,052	104,052
Watchman	4.20	8	8	415–505	41,076	41,076
Senior typist-clerk	0.06	0.50	0.50	377–458	2,262	2,262
Refuse Disposal:						
Groundsman	1	2	2	415–505	10,200	10,200
Utilities:						
Chief steam operating engineer	1	1	1	711–823	9,876	9,876
Assistant chief steam operating engineer	1	1	1	644–746	8,736	8,736
Steam operating engineer	5	5	5	614–711	40,224	40,224
General assistance	3.87	9.75	9.75	21,273	56,583	56,583
Totals, Maintenance and Operation of Plant	152.53	194.75	194.75	$937,539	$1,231,791	$1,231,791

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES						
Dean, Student Affairs:				SALARY RANGE		
Dean of student affairs	1	1	1	$1,250 *	$15,000	$15,000
Assistant dean of students	–	2	2	677–823	19,272	19,272
Administrative assistant	1.69	1	1	530–644	7,020	7,020
Principal clerk	0.25	1	1	436–530	5,232	5,232
Secretary	1.06	1	1	436–530	5,232	5,232
Housing Supervisor:						
Supervisor of housing services I	0.25	0.25	0.25	557–677	1,932	1,932
Registrar and Admissions Office:						
Registrar	1	1	1	1,000 *	12,000	12,000
Senior administrative assistant	–	0.50	0.50	677–823	4,938	4,938
Administrative assistant	2	3	3	530–644	19,404	19,404
Principal clerk	0.83	3	3	436–530	17,340	17,340
Senior clerk	1.09	1	1	377–458	4,752	4,752
Principal typist-clerk	–	2	2	436–530	10,728	10,728
Senior typist-clerk	2.89	6	6	377–458	28,152	28,152
Typist-clerk	0.98	2	2	334–405	8,964	8,964
Recreational Athletic Program:						
Recreation supervisor I	–	1	1	505–614	6,216	6,216
Student Financial Aids:						
Assistant dean of students	0.75	1	1	677–823	8,952	8,952
Principal clerk	1	1	1	436–530	5,772	5,772
Senior typist-clerk	–	1	1	377–458	4,632	4,632
Typist-clerk	–	1	1	334–405	4,860	4,860
Secretary	0.75	1	1	436–530	5,772	5,772
Student Health Service:						
Student health service director	1	1	1	1,625 *	19,500	19,500
Associate II-B	0.46	0.50	0.50	1,476–1,794	9,768	9,768
Principal clerk	0.58	1	1	436–530	6,360	6,360
Head nurse I	1	1	1	505–614	6,912	6,912
Laboratory technician I	0.83	1	1	505–614	6,360	6,360
Student Placement Center:						
Placement interviewer II	0.50	1	1	557–677	6,360	6,360
Secretary	0.25	0.25	0.25	436–530	1,443	1,443
Senior typist-clerk	–	0.75	0.75	377–458	3,474	3,474
Clerk	0.50	1	1	334–405	4,104	4,104
General assistance	8.06	7	7	45,563	26,493	26,493
Totals, Student Services	28.72	45.25	45.25	$195,873	$286,944	$286,944
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Audio-visual Service:						
Laboratory assistant III	0.67	1	1	$557–677	$7,020	$7,020
Environmental Health and Safety:						
Environmental health and safety officer	1	1	1	958 *	11,500	11,500
Environmental health and safety technician I	1	1	1	557–677	7,368	7,368
Secretary	1	1	1	436–530	6,360	6,360
Mail and Messenger Service:						
Mail clerk II	1	1	1	481–585	7,020	7,020
Mail clerk I	5.01	6	6	415–505	33,324	33,324
Central Duplicating Service:						
Assistant business manager II	0.25	0.50	0.50	711–863	4,476	4,476
Supervisor—reproduction section	0.83	1	1	677–823	8,736	8,736
Senior clerk	1.28	3	3	377–458	13,800	13,800
Clerk	2.43	2	2	334–405	8,016	8,016
Offset duplicating machine operator	3.37	3	3	415–505	16,092	16,092
Photographic technician	0.50	1	1	415–505	5,232	5,232
Glass Blowing Shop:						
Principal laboratory glassblower	1	1	1	746–906	10,356	10,356
Senior typist-clerk	0.25	0.25	0.25	377–458	1,188	1,188
DC-3 Flight Service:						
Aircraft pilot	0.33	1	1	783–951	10,356	10,356
Aircraft and engine mechanic	0.33	1	1	557–677	8,124	8,124
Photographic Laboratory:						
Senior photographer	1	1	1	585–711	8,532	8,532
Photographer	1	1	1	505–614	7,368	7,368
Photographic technician	2	3	3	415–505	15,828	15,828
Physics Department Stores—Current:						
Storekeeper I	0.59	1	1	458–557	5,772	5,772
Receiving:						
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	1.83	2	2	458–557	11,988	11,988
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Stores helper	0.71	1	1	326–396	3,912	3,912

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued						
Storehouse—Current Operations:				SALARY RANGE		
Storekeeper IV	0.79	0.50	0.50	$677–823	$4,476	$4,476
Buyer II	0.60	0.60	0.60	644–783	5,637	5,637
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2.92	3	3	458–557	19,140	19,140
Principal clerk	1	1	1	436–530	6,360	6,360
Clerk	0.89	1	1	334–405	4,200	4,200
Stores helper	2.71	2	2	326–396	8,208	8,208
Telephone and Telegraph:						
Communications supervisor I	1	1	1	505–614	7,368	7,368
Supervisor communications attendant	0.83	1	1	436–530	6,060	6,060
Communications attendant	2.94	8.60	8.60	377–458	41,287	41,287
Secretary-stenographer	0.40	0.40	0.40	396–481	2,093	2,093
Public Information Office:						
Public information manager	1	1	1	1,333 *	16,000	16,000
Public information representative	0.33	1	1	746–903	9,876	9,876
Writer I	1.33	0.50	0.50	505–614	3,180	3,180
Principal typist-clerk	0.75	1	1	436–530	5,496	5,496
Typist-clerk	0.23	0.50	0.50	334–405	1,956	1,956
Publications Expense:						
Editor IV	0.32	1	1	823–999	11,700	11,700
Writer I	0.51	0.50	0.50	505–614	3,180	3,180
Research Support Shops:						
Mechanical superintendent	1	1	1	783–951	11,412	11,412
Principal laboratory mechanician	0.17	1	1	711–863	9,876	9,876
Design draftsman	1	1	1	677–823	9,396	9,396
Laboratory assistant IV	0.50	0.50	0.50	677–823	4,938	4,938
Senior laboratory mechanician	7.75	8	8	644–783	72,984	72,984
Laboratory mechanician	2	2	2	557–677	15,852	15,852
Storekeeper I	1	1	1	458–557	6,684	6,684
Principal clerk	1	1	1	436–530	6,360	6,360
Upper Campus Machine Shop:						
Senior engineer	1	1	1	1,049–1,275	14,568	14,568
Senior laboratory mechanician	7.62	9	9	644–783	75,708	75,708
Secretary	0.97	1	1	436–530	6,060	6,060
Laboratory mechanician helper	0.40	1	1	481–585	5,772	5,772
Laboratory helper	0.31	1	1	326–396	3,912	3,912
General assistance	21.27	22.95	22.95	126,100	115,363	115,363
Totals, Institutional Services and General Expense	94.92	112.80	112.80	$635,130	$750,354	$750,354
AUXILIARY ENTERPRISES						
Housing and Feeding Administration:						
Supervisor of housing services I	–	1	1	$557–677	$7,368	$7,368
Senior clerk	0.86	1	1	377–458	4,752	4,752
Residence Hall Unit I—General:						
Laboratory business officer I	0.28	0.50	0.50	711–863	5,178	5,178
Senior typist-clerk	–	1	1	377–458	4,980	4,980
Residence Hall Unit I—Household:						
Custodian-matron	3.42	5	5	396–481	24,216	24,216
Residential Apartments:						
Supervisor of housing services I	0.75	1.75	1.75	557–677	12,480	12,480
Manager, Auxiliary Enterprises:						
Manager, auxiliary enterprises	0.41	1	1	883 *	10,600	10,600
Secretary-stenographer	0.55	1	1	396–481	5,232	5,232
Bookstore—Current Operations:						
Bookstore manager	0.47	1	1	783–951	9,876	9,876
Senior clerk	1.35	2	2	377–458	9,732	9,732
Aquarium-Museum Sales Desk—Current:						
Principal clerk	1	1	1	436–530	5,772	5,772
Secretary-stenographer	0.20	0.20	0.20	396–481	1,046	1,046
Clerk	0.32	1	1	334–405	4,008	4,008
General assistance	1.90	5.20	5.20	8,914	24,163	24,163
Totals, Auxiliary Enterprises	11.51	22.65	22.65	$63,595	$129,403	$129,403
Merit Increase Provisions:						
Academic	–	0.08	0.08	–	33,594	33,594
Nonacademic	–	–	–	–	48,704	48,704
TOTALS, SAN DIEGO CAMPUS	970.09	2,230.48	2,230.48	$8,035,257	$16,682,193	$16,682,193

* Not an established range.

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SAN FRANCISCO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,500 *	$30,000	$30,000
Vice chancellor	0.51	1.10	1.10	1,963 *	25,910	25,910
Assistant to the chancellor	1	1	1	1,575 *	18,900	18,900
Administrative secretary to the chancellor	1	1	1	1,058 *	12,700	12,700
Special assistant to the chancellor	0.25	0.25	0.25	1,167 *	3,500	3,500
Administrative stipend	–	–	–	–	6,000	6,000
Principal clerk	–	1	1	436–530	5,232	5,232
Senior clerk	1	1	1	377–458	5,496	5,496
Senior typist-clerk	4.74	3.95	3.95	377–458	18,680	18,680
Secretary	1.92	2	2	436–530	11,148	11,148
Administrative analyst IV	1.54	1	1	863–1,049	10,872	10,872
Administrative assistant	3.42	6	6	530–644	43,056	43,056
Accounting Office:						
Accounting officer	1	1	1	1,283 *	15,400	15,400
Principal clerk	7.21	10	10	436–530	58,704	58,704
Senior clerk	17.22	13.50	13.50	377–458	70,566	70,566
Senior typist-clerk	0.78	2	2	377–458	9,060	9,060
Administrative analyst III	–	2	2	711–863	18,828	18,828
Budget analyst IV	0.17	1	1	863–1,049	12,588	12,588
Senior administrative assistant	0.92	1	1	677–823	9,168	9,168
Administrative assistant	4.13	5	5	530–644	34,800	34,800
Accountant III	3.08	4	4	863–1,049	46,404	46,404
Accountant II	3.50	5	5	711–863	47,532	47,532
Accountant I	0.26	1	1	585–711	7,020	7,020
Physical Planning and Construction:						
Associate planning analyst	0.39	1.50	1.50	746–906	15,348	15,348
Assistant campus planner	0.42	0.50	0.50	746–906	4,476	4,476
Building Program Clearing Account:						
Principal architect	1	1	1	1,542 *	18,500	18,500
Senior typist-clerk	0.83	1	1	377–458	4,980	4,980
Secretary	0.59	1	1	436–530	6,060	6,060
Senior architectural draftsman	1	1	1	863–1,049	10,356	10,356
Senior architect I	1	1	1	1,101–1,339	16,068	16,068
Associate planning analyst	1	1	1	746–906	9,636	9,636
Project architect	2.04	2	2	951–1,156	26,460	26,460
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	1	1	1	906–1,101	13,212	13,212
Administrative assistant	1	1	1	530–644	7,728	7,728
Business Manager:						
Business manager	1	1	1	1,500 *	18,000	18,000
Assistant business manager	1	1	1	1,167 *	14,000	14,000
Principal clerk	1	1	1	436–530	5,496	5,496
Senior typist-clerk	1.33	2	2	377–458	9,384	9,384
Administrative assistant	0.98	1	1	530–644	7,728	7,728
Assistant business manager II	–	1	1	711–863	8,532	8,532
Inventory:						
Administrative assistant	1	1	1	530–644	6,684	6,684
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Purchasing:						
Purchasing agent	0.92	1	1	1,183 *	14,200	14,200
Administrative assistant	1.08	1	1	530–644	7,020	7,020
Principal clerk	2.91	2	2	436–530	12,420	12,420
Senior typist-clerk	4.48	6	6	377–458	27,828	27,828
Typist clerk	1.25	1	1	334–405	4,200	4,200
Secretary	1	1	1	436–530	6,060	6,060
Secretary-stenographer	1.59	2	2	396–481	9,732	9,732
Buyer IV	1	1	1	863–1,049	11,988	11,988
Buyer III	1.92	2	2	783–951	20,364	20,364
Buyer II	1.24	2	2	644–783	15,852	15,852
Buyer I	2.13	2	2	557–677	14,808	14,808
Personnel Office:						
Personnel manager	1	1	1	1,258 *	15,100	15,100
Employment officer II	0.91	1	1	863–1,049	10,872	10,872
Employment representative III	1	1	1	644–783	8,532	8,532
Employment representative II	2	2	2	557–677	13,704	13,704
Personnel analyst IV	0.74	1	1	863–1,049	10,356	10,356
Personnel analyst III	3.70	4	4	711–863	38,640	38,640
Principal clerk	1	1	1	436–530	5,496	5,496
Senior clerk	0.88	1	1	377–458	4,752	4,752
Senior typist-clerk	4.79	6	6	377–458	27,936	27,936
Administrative assistant	0.47	0.50	0.50	530–644	3,180	3,180
General assistance	11.54	9.01	9.01	78,216	76,415	76,415
Totals, General Administration	121.78	136.31	136.31	$943,977	$1,109,851	$1,109,851

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH						
Academic:				SALARY RANGE		
Director	0.45	0.45	0.45	$16,711 *	$7,520	$7,520
Administrative director, specialized hospital laboratory	0.15	0.15	0.15	1,842 *	3,315	3,315
Dean	3.79	4.80	4.80	2,108 *	121,430	121,430
Associate dean	0.77	2.12	2.12	1,695 *	43,117	43,117
Assistant dean	1.79	0.91	0.91	1,228 *	13,415	13,415
Administrative stipend	–	–	–	–	28,733	28,733
Professor	90.69	106.92	106.92	1,183–2,008	2,190,332	2,190,332
Professor—strict full-time	0.72	6	6	1,625–3,500	169,800	169,800
Associate professor	82.61	86.51	86.51	942–1,242	1,287,379	1,287,379
Associate professor—strict full-time	0.42	4	4	1,325–2,233	86,800	86,800
Assistant professor	98.36	117.50	117.50	686–1,150	1,374,562	1,374,562
Assistant professor—strict full-time	0.92	6.33	6.33	1,050–1,933	124,272	124,272
Instructor	25.57	24.95	24.95	632–758	216,802	216,802
Associate	8.16	3.50	3.50	519–749	34,314	34,314
Lecturer	34	31.85	31.85	696–1,863	351,247	351,247
Teaching assistant	17.09	24	24	317–351	144,233	144,233
Researcher	0.96	1	1	1,183–2,008	18,400	18,400
Associate researcher	3.10	4	4	942–1,242	53,600	53,600
Postgraduate researcher—11 months	2	2.04	2.04	587–749	14,370	14,370
Associate specialist	3.68	4.60	4.60	867–1,052	54,831	54,831
Totals, Academic	375.23	431.63	431.63	–	$6,338,472	$6,338,472
Nonacademic:						
Supervisor of nonacademic activities	0.25	0.25	0.25	$1,258 *	$3,775	$3,775
Instructional television coordinator	0.50	0.50	0.50	1,642 *	9,850	9,850
Administrative stipend	–	–	–	–	600	600
Principal clerk	11.68	13.90	13.90	436–530	83,275	83,275
Senior clerk	1.34	1	1	377–458	5,232	5,232
Clerk	0.85	1	1	334–405	4,104	4,104
Principal typist-clerk	1.40	2.50	2.50	436,530	14,478	14,478
Senior typist-clerk	44.10	57.46	57.46	377–458	280,579	280,579
Typist-clerk	0.50	1	1	334–405	4,200	4,200
Secretary	57.84	59.57	59.57	436–530	360,862	360,862
Secretary-stenographer	15.75	16.15	16.15	396–481	84,459	84,459
Storekeeper II	1	1	1	530–644	7,728	7,728
Storekeeper I	2	2	2	458–557	12,744	12,744
Senior artist	1	1	1	644–783	8,532	8,532
Artist	1.69	3	3	530–644	20,088	20,088
Illustrator	4.12	3	3	415–505	16,644	16,644
Audio-visual and medical illustration supervisor	0.67	1	1	783–951	11,412	11,412
Senior medical illustrator	1	1	1	644–783	8,124	8,124
Medical illustrator	5.59	5	5	530–644	36,024	36,024
Lantern and projector operator	0.63	1	1	326–396	4,104	4,104
Communications production assistant III	1	1	1	677–823	9,876	9,876
Principal photographer	1	1	1	711–863	10,116	10,116
Senior photographer	0.92	1	1	585–711	7,368	7,368
Photographer	3.89	5	5	505–614	32,640	32,640
Photographic technician	1.01	1	1	415–505	5,772	5,772
Senior television engineer	1	1	1	999–1,214	14,568	14,568
Television engineer	–	1	1	863–1,049	10,356	10,356
Principal television technician	1	1	1	746–906	10,872	10,872
Senior television technician	1	2	2	644–783	17,124	17,124
Television technician	2	2	2	557–644	14,556	14,556
Associate development engineer	0.08	1	1	906–1,101	11,412	11,412
Junior statistician	1	1	1	585–711	8,124	8,124
Administrative analyst II	–	1	1	585–711	8,124	8,124
Budget analyst II	0.50	1	1	585–711	8,532	8,532
Senior administrative assistant	3.27	6	6	677–823	55,044	55,044
Administrative assistant	27.65	25	25	530–644	185,100	185,100
Laboratory business officer II	0.23	0.25	0.25	863–1,049	2,784	2,784
Administrative services officer	2.33	2	2	863–1,049	23,688	23,688
Editor III	5.90	6.50	6.50	677–823	61,722	61,722
Editor II	1.70	1.90	1.90	557–677	14,536	14,536
Senior maintenance man	1	1	1	614–711	8,532	8,532
Maintenance man	1	1	1	505–585	7,020	7,020
Principal electronics technician	1.92	1	1	746–906	10,872	10,872
Senior electronics technician	1	1	1	644–783	9,396	9,396
Electronics technician	1.08	1	1	557–644	7,020	7,020
Senior laboratory mechanician	1	1	1	644–783	9,396	9,396
Senior orthoptic technician	0.50	0.50	0.50	677–823	4,938	4,938
Senior x-ray technician	1.08	2	2	481–585	12,624	12,624

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Nonacademic—Continued				SALARY RANGE		
X-ray technician	3.42	2.50	2.50	$396–481	$13,248	$13,248
Dental assistant	1.01	1	1	377–458	4,632	4,632
Senior pharmacist	1.78	2.50	2.50	999–1,156	34,350	34,350
Pharmacist	0.92	1	1	863–999	11,988	11,988
Clinical social worker II	0.50	1.50	1.50	677–823	14,814	14,814
Psychologist I	1.98	2	2	783–951	21,866	21,866
Animal caretaker	0.83	1	1	377–458	4,980	4,980
Laboratory assistant IV	3.17	4	4	677–823	37,680	37,680
Laboratory assistant III	6.99	7	7	557–677	51,240	51,240
Laboratory assistant II	6.45	6	6	458–557	39,780	39,780
Laboratory helper	5.05	4.10	4.10	326–396	17,839	17,839
Laboratory assistant I	5.56	6	6	396–481	32,448	32.448
Laboratory technician IV	14.23	14	14	746–906	151,944	151,944
Laboratory technician III	11.21	11.50	11.50	677–823	110,586	110,586
Laboratory technician II	25.02	29.50	29.50	614–746	241,863	241,863
Laboratory technician I	7.10	10.33	10.33	505–614	67,031	67,031
Museum scientist	0.94	1	1	614–746	8,736	8,736
Totals, Nonacademic	312.13	346.41	346.41	–	$2,423,951	$2,423,951
General assistance	166.78	177.60	177.60	604–694	632,442	632,442
Totals, Instruction and Departmental Research	854.14	955.64	955.64	$7,951,695	$9,394,865	$9,394,865
SUMMER SESSION						
General assistance	0.74	5.20	5.20	$18,373	$18,374	$18,374
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS						
Dentistry Clinic:						
Senior dentist III-A	0.17	1	1	$1,406–1,709	$16,872	$16,872
Associate dentist II-A	1	1	1	1,275–1,550	15,684	15,684
Dental assistant	1	1	1	377–458	4,308	4.308
Laboratory business officer III	0.07	1	1	999–1,214	11,988	11,988
Senior maintenance man	1	1	1	614–711	8,532	8,532
Head nurse I	1	1	1	505–614	7,368	7,368
Staff nurse	1	1	1	458–557	6,684	6,684
Principal clerk	4	4	4	436–530	24,852	24,852
Senior clerk	5.32	5	5	377–458	24,972	24,972
Secretary	1.12	1	1	436–530	5,232	5,232
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Storekeeper I	3	3	3	458–557	19,140	19,140
Administration:						
Hospital administrator	1	1	1	1,833 *	22,000	22,000
Associate hospital administrator	1	1	1	1,458 *	17,500	17,500
Assistant hospital administrator	1.91	2	2	1,031 *	24,750	24,750
Accountant III	2	2	2	863–1,049	22,944	22,944
Secretary	3.73	3	3	436–530	17,484	17,484
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Junior development engineer	0.67	1	1	644–746	7,728	7,728
Senior administrative assistant	0.17	1	1	677–823	8,124	8,124
Administrative assistant	1	1	1	530–644	6,852	6,852
Business Service Administration:						
Assistant hospital administrator	1	1	1	999–1,214	14,568	14,568
Senior administrative assistant	1	1	1	677–823	9,636	9,636
Secretary	1	1	1	436–530	6,360	6,360
Accounts Receivable:						
Principal clerk	1	1	1	436–530	6,216	6,216
Senior clerk	8.03	8	8	377–458	41,304	41.304
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Admissions:						
Supervising admitting worker II	0.97	1	1	530–644	7,728	7,728
Supervising admitting worker I	1	1	1	481–585	7,020	7,020
Admitting worker II	12.91	13	13	436–530	79,452	79,452
Cashier:						
Cashier	3.30	3	3	377–458	15,516	15,516
Senior clerk	1.99	2	2	377–458	10,992	10,992
Clerk	1.02	2	2	334–405	8,208	8,208
Senior typist-clerk	2	1	1	377–458	4,752	4,752
Administrative assistant	0.75	1	1	530–644	6,684	6,684

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Central Insurance:				SALARY RANGE		
Senior clerk	1.99	2	2	$377-458	$10,356	$10,356
Senior typist-clerk	0.94	1	1	377-458	5,232	5,232
Administrative assistant	0.50	0.50	0.50	530-644	3,864	3,864
Information:						
Senior clerk	1	1	1	377-458	5,496	5,496
Computer Unit:						
Senior tabulating supervisor	1	1	1	746-906	9,876	9,876
Senior tabulating machine operator	2	2	2	505-614	14,052	14,052
Tabulating machine operator	0.97	1	1	436-530	5,232	5,232
Key punch operator III	1	1	1	447-544	6,528	6,528
Key punch operator II	5	5	5	386-469	28,140	28,140
Programmer III	1.30	2	2	863-1,049	23,976	23,976
Programmer II	0.52	1	1	711-863	9,636	9,636
Supervising EDP Systems Analyst	1	1	1	1,049-1,275	14,568	14,568
Senior EDP Systems Analyst	1	2	2	863-1,049	22,944	22,944
Secretary	–	1	1	436-530	6,060	6,060
Anatomic Pathology:						
Laboratory technician III	3	2.35	2.35	677-823	23,209	23,209
Laboratory technician II	3.04	3.40	3.40	614-746	28,159	28,159
Laboratory technician I	0.12	0.17	0.17	505-614	1,081	1,081
Laboratory assistant II	3	0.10	0.10	458-557	563	563
Principal clerk	–	1	1	436-530	5,496	5,496
Principal typist-clerk	2.92	2	2	436-530	11,856	11,856
Senior typist-clerk	1.08	1	1	377-458	4,632	4,632
Administrative assistant	1	1	1	530-644	7,548	7,548
Clinical Laboratories:						
Administrative director, specialized hospital laboratory	– [a]	–	–	– [a]	12,760	12,760
Associate administrative director, SHL	– [a]	–	–	– [a]	15,500	15,500
Assistant administrative director, SHL	– [a]	0.41	0.41	– [a]	4,879	4,879
Administrative stipend	–	–	–	–	8,500	8,500
Staff specialist in	– [a]	–	–	– [a]	41,122	41,122
Associate staff specialist in	–	0.10	0.10	1,108 *	1,331	1,331
Laboratory business officer II	1	1	1	863-1,049	12,588	12,588
Laboratory assistant II	2	2	2	458-557	13,368	13,368
Laboratory helper	4.93	5	5	326-396	21,396	21,396
Laboratory assistant I	0.99	1	1	396-481	5,772	5,772
Laboratory technician IV	6.09	6	6	746-906	65,232	65,232
Laboratory technician III	8.68	8	8	677-823	76,260	76,260
Laboratory technician II	43.50	49.59	49.59	614-746	400,120	400,120
Principal clerk	1	1	1	436-530	6,360	6,360
Senior typist-clerk	4.14	5	5	377-458	23,928	23,928
Typist-clerk	0.97	1	1	334-405	4,008	4,008
Secretary	1.72	1	1	436-530	5,772	5,772
Administrative assistant	1	1	1	530-644	7,728	7,728
Brace and Instrument:						
Senior brace and surgical instrument maker	1	1	1	677-823	9,876	9,876
Senior brace maker	1	1	1	644-783	9,396	9,396
Senior surgical instrument maker	1	1	1	644-783	9,396	9,396
Electrocardiology:						
Principal electrocardiographic technician	1	1	1	585-711	7,728	7,728
Senior electrocardiographic technician	1.62	1	1	530-644	7,728	7,728
Electrocardiographic technician	4.86	5.50	5.50	458-557	33,036	33,036
Secretary-stenographer	2	2	2	396-481	10,524	10,524
Electroencephalography:						
Senior electroencephalographic technician	0.30	1	1	557-677	7,020	7,020
Electrocardiographic technician	0.33	1	1	458-557	5,496	5,496
Senior typist-clerk	0.96	1	1	377-458	4,524	4,524
Electroencephalographic technician	1.99	1	1	458-557	5,772	5,772
Medical Records:						
Principal medical record librarian	1	1	1	746-906	10,872	10,872
Senior medical record librarian	1.58	1	1	614-746	8,952	8,952
Medical record librarian	2	2	2	518-629	14,736	14,736
Senior administrative assistant	0.42	1	1	677-823	9,876	9,876
Administrative assistant	0.41	1	1	530-644	6,360	6,360
Principal clerk	2.55	2	2	436-530	11,592	11,592
Senior clerk	4	4	4	377-458	19,308	19,308
Clerk	4.94	5	5	334-405	21,864	21,864
Principal typist-clerk	2.94	4	4	436-530	22,992	22,992

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Medical Records—Continued				SALARY RANGE		
Senior typist-clerk	18.30	21	21	$377–458	$106,248	$106,248
Typist-clerk	11	12	12	334–405	52,644	52,644
Secretary	1.01	1	1	436–530	6,360	6,360
Occupational Therapy:						
Senior occupational therapist	1	1	1	644–783	9,168	9,168
Occupational therapist	1	1	1	530–644	6,684	6,684
Senior typist-clerk	0.50	0.50	0.50	377–458	2,616	2,616
Secretary	0.50	0.50	0.50	436–530	2,958	2,958
Physical Therapy:						
Physical therapist III	1	1	1	677–823	9,876	9,876
Physical therapist II	2	2	2	614–746	17,484	17,484
Physical therapist I	4.83	5	5	530–644	34,140	34,140
Senior typist-clerk	2	2	2	377–458	10,602	10,602
Orderly	2	2	2	368–425	10,200	10,200
Pharmaceutical Services:						
Chief pharmacist	1	1	1	1,333 *	16,000	16,000
Principal pharmacist	0.29	1	1	1,049–1,214	14,568	14,568
Senior pharmacist	6	6	6	999–1,156	81,912	81,912
Pharmacist	9.64	9	9	863–999	105,048	105,048
Laboratory helper	1	1	1	326–396	4,752	4,752
Laboratory assistant I	1	1	1	396–481	5,496	5,496
Administrative stipend	–	–	–	–	1,300	1,300
Cashier	1.87	2	2	377–458	10,992	10,992
Senior clerk	2.95	3	3	377–458	14,544	14,544
Secretary	1	1	1	436–530	6,360	6,360
Stores helper	3.03	3	3	326–396	13,812	13,812
Parenteral Solutions:						
Senior pharmacist	–	1	1	999–1,156	11,988	11,988
Laboratory technician II	1	1	1	614–746	8,952	8,952
Laboratory assistant II	1	1	1	458–557	6,684	6,684
Laboratory assistant I	1	1	1	396–481	5,772	5,772
Stores helper	0.98	1	1	326–396	3,912	3,912
Radiology Administration:						
Staff specialist	– a	–	–	– a	12,050	12.050
Laboratory business officer I	1	1	1	711–863	9,396	9.396
Senior electronics technician	0.65	1.90	1.90	644–783	15,844	15,844
Senior administrative assistant	0.90	–	–	677–823	–	–
Secretary	1	1	1	436–530	5,916	5,916
Radiology HCM Diagnostic:						
Staff specialist in	– a	–	–	– a	54,650	54,650
Associate staff specialist	– a	–	–	– a	48,300	48,300
Assistant staff specialist	– a	–	–	– a	38,400	38.400
Principal x-ray technician	2.33	4	4	614–746	32,640	32,640
Senior x-ray technician	15.51	15	15	481–585	92,875	92,875
Staff nurse	1.98	3	3	458–557	17,808	17,808
Laboratory helper	3.62	4	4	326–396	17,724	17,724
Laboratory assistant I	1.42	1	1	396–481	4,980	4.980
Senior clerk	2	2	2	377–458	10,992	10.992
Clerk	9.58	10	10	344–405	44,568	44,568
Principal typist-clerk	0.67	1	1	436–530	6,216	6.216
Senior typist-clerk	8.39	8	8	377–458	40,620	40,620
Secretary	1.58	2	2	436–530	11,712	11.712
Orderly	0.96	1	1	368–425	4,416	4.416
Nursing aid	5.16	6	6	350–405	30,732	30.732
Radiology UCH Diagnostic:						
Staff specialist	– a	–	–	– a	18,000	18,000
Assistant staff specialist	– a	–	–	– a	13,200	13.200
Senior clerk	1	1	1	377–458	5,496	5,496
Clerk	2	2	2	334–405	9,720	9,720
Senior typist-clerk	2	2	2	377–458	9,888	9,888
Secretary	1	1	1	436–530	6,360	6,360
Nursing aid	0.58	1	1	350–405	6,432	6.432
Principal x-ray technician	1	1	1	614–746	8,952	8,952
Senior x-ray technician	2.97	3	3	481–585	19,128	19,128
Laboratory helper	1.42	1	1	326–396	4,752	4,752
Radiology Therapy:						
Staff specialist	– a	–	–	– a	38,300	38,300
Assistant staff specialist	– a	–	–	– a	32,300	32.300
Hospital radiation physicist	0.40	0.40	0.40	1,049–1,275	6.120	6,120
Principal x-ray technician	1	1	1	614–746	8,952	8,952
Senior x-ray technician	3.69	3	3	481–585	19,152	19.152
Staff nurse	0.17	1	1	458–557	6,360	6.360
Senior typist-clerk	2.21	2.85	2.85	377–458	14,017	14,017
Administrative assistant	1	1	1	530–644	7,728	7,728
Nursing aid	1	1	1	350–405	4,860	4,860
Laboratory technician II	0.79	1	1	614–746	7,548	7,548

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Radiology Nuclear Medicine:				SALARY RANGE		
Staff specialist	– a	–	–	– a	$1,800	$1,800
Assistant staff specialist	– a	–	–	– a	15,000	15,000
Hospital radiation physicist	0.10	0.10	0.10	$1,049–1,275	1,530	1,530
Laboratory technician IV	0.72	0.75	0.75	746–906	8,154	8,154
Laboratory technician III	0.95	1	1	677–823	9,876	9,876
Laboratory technician II	3.25	3	3	614–746	24,852	24,852
Senior typist-clerk	0.81	1	1	377–458	4,524	4,524
Secretary	0.20	0.90	0.90	436–530	5,324	5,324
Social Service:						
Chief medical social worker	0.33	1	1	1,058 *	12,700	12,700
Clinical social worker III	1	1	1	746–906	10,872	10,872
Clinical social worker II	9.65	11.70	11.70	677–823	110,303	110,303
Clinical social worker I	1.56	0.80	0.80	585–677	6,336	6,336
Social work assistant	1.83	4	4	505–614	26,088	26,088
Principal clerk	0.09	1	1	436–530	5,232	5,232
Senior typist-clerk	1.92	2	2	377–458	9,732	9,732
Secretary	1	1	1	436–530	5,772	5,772
Morgue:						
Laboratory technician III	–	0.65	0.65	677–823	6,419	6,419
Laboratory assistant III	–	1	1	557–677	8,124	8,124
Laboratory assistant II	–	2	2	458–557	12,132	12,132
Principal typist-clerk	–	1	1	436–530	5,496	5,496
Nursing—Delivery Rooms:						
Head nurse II	1	1	1	557–677	8,124	8,124
Senior clerk	1.63	1.63	1.63	377–458	8,958	8,958
Nursing—Inhalation Therapy:						
Inhalation therapist III	0.94	2	2	585–711	14,748	14,748
Inhalation therapist I	6.19	7	7	458–557	42,036	42,036
Nursing—Intensive Care Unit:						
Head nurse II	0.72	1	1	557–677	8,124	8,124
Head nurse I	1.71	2	2	505–614	13,368	13,368
Senior clerk	0.99	1	1	377–458	4,980	4,980
Nursing—Administration:						
Superintendent of nurses	1	1	1	1,283 *	15,400	15,400
Associate superintendent of nurses	1	1	1	823–999	11,988	11,988
Assistant superintendent of nurses	4.04	4	4	711–863	38,640	38,640
Nursing supervisor	11.26	11	11	614–746	93,804	93,804
Laboratory assistant III	0.58	–	–	557–677	–	–
Senior clerk	1.94	2	2	377–458	9,276	9,276
Secretary	0.96	1	1	436–530	5,232	5,232
Administrative assistant	2	2	2	530–644	15,096	15,096
Nursing—Pediatrics:						
Head nurse II	2	1	1	557–677	7,368	7,368
Head nurse I	1.96	1	1	505–614	7,368	7,368
Senior clerk	3.24	1.63	1.63	377–458	7,374	7,374
Nursing—Psychiatric:						
Head nurse II	1.02	1	1	557–677	7,020	7,020
Occupational therapist, psychiatric	0.86	1	1	585–711	7,020	7,020
Senior clerk	1	1	1	377–458	5,496	5,496
Nursing Service:						
Head nurse II	10.95	7	7	557–677	55,032	55,032
Head nurse I	18.03	15	15	505–614	105,720	105,720
Senior staff nurse	3.42	3	3	481–585	19,956	19,956
Senior clerk	21.81	19.04	19.04	377–458	94,433	94,433
Nursing—Operating Rooms:						
Assistant superintendent of nurses	1	1	1	711–863	10,356	10,356
Nursing supervisor	1	1	1	614–746	8,952	8,952
Head nurse II	1	1	1	557–677	8,124	8,124
Head nurse I	11.70	12	12	505–614	86,916	86,916
Operating room supervisor	1	1	1	677–823	9,876	9,876
Laboratory assistant II	1	1	1	458–557	6,684	6,684
Laboratory technician II	0.50	0.50	0.50	614–746	4,476	4,476
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	3.90	4	4	377–458	21,588	21,588
Urology technician	0.98	1	1	377–458	5,496	5,496
Nursing—Renal Room:						
Laboratory assistant II	0.88	1	1	458–557	5,628	5,628
Laboratory assistant I	1.95	2	2	396–481	10,524	10,524
Nursing, Ninth Floor:						
Head nurse II	–	3	3	557–677	23,100	23,100
Dietary:						
Laboratory assistant III	–	1	1	557–677	7,728	7,728
Senior clerk	–	6	6	377–458	28,680	28,680
Senior typist-clerk	–	1	1	377–458	4,752	4,752

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Radiology Therapy:				SALARY RANGE		
Head nurse II	–	1	1	$557–677	$8,124	$8,124
Senior clerk	–	1	1	377–458	5,364	5,364
Education and Training:						
Head nurse II	–	1	1	557–677	7,728	7,728
Head nurse I	–	2	2	505–614	14,052	14,052
Senior clerk	–	1.63	1.63	377–458	7,602	7,602
Radiology—HCM Diagnostic:						
Head nurse II	0.03	1	1	557–677	8,124	8,124
Head nurse I	–	1	1	505–614	7,368	7,368
Senior clerk	0.05	1.63	1.63	377–458	8,558	8,558
Electroencephalography:						
Head nurse I	–	1	1	505–614	7,368	7,368
Central Supply:						
Laboratory business officer I	1	1	1	711–863	9,396	9,396
Laboratory assistant III	0.40	1	1	557–677	7,368	7,368
Laboratory assistant II	0.46	1	1	458–557	6,060	6,060
Senior typist-clerk	2.05	2	2	377–458	8,832	8,832
Typist-clerk	1	1	1	334–405	4,860	4,860
Dietary:						
Principal dietitian	1	1	1	1,167 *	14,000	14,000
Senior dietitian	5	5	5	644–783	44,436	44,436
Dietitian	6.95	7	7	530–644	47,496	47,496
Supervising dietitian	–	1	1	746–906	8,952	8,952
Administrative assistant	0.97	1	1	530–644	6,684	6,684
Clerk	1	1	1	334–405	4,860	4,860
Senior typist-clerk	1.89	2	2	377–458	9,504	9,504
Storekeeper II	1	1	1	530–644	7,728	7,728
Housekeeping:						
Principal superintendent of general services	0.50	0.50	0.50	1,183 *	7,100	7,100
Superintendent of general services	0.50	0.50	0.50	783–951	5,706	5,706
Assistant superintendent of general services	1	1	1	585–711	8,532	8,532
Administrative assistant	1	1	1	530–644	6,684	6,684
Senior typist-clerk	1	1	1	377–458	5,232	5,232
Laundry:						
Principal superintendent of general services	0.50	0.50	0.50	1,183 *	7,100	7,100
Superintendent of general services	0.50	0.50	0.50	783–951	5,706	5,706
Principal clerk	1	1	1	436–530	5,772	5,772
Cafeteria and Coffee Shop:						
Supervision dietitian	1	1	1	746–906	10,872	10,872
Senior dietitian	1	1	1	644–783	9,396	9,396
Senior typist-clerk	1.15	1	1	377–458	4,752	4,752
Gift Shop:						
Gift shop manager	1	1	1	614–746	8,952	8,952
Cashier	1	1	1	377–458	5,496	5,496
Coordinator of Volunteers:						
Coordinator	1	1	1	614–746	8,532	8,532
Senior typist-clerk	1.01	1	1	377–458	4,980	4,980
Employee Health Service:						
Head nurse I	1	1	1	505–614	7,368	7,368
Emergency Service:						
Head nurse II	1	1	1	557–677	8,124	8,124
Outpatient Clinics:						
Director	0.35	0.35	0.35	1,433 *	6,020	6,020
Administrative stipend	–	–	–	–	1,600	1,600
Assistant hospital administrator	0.93	1	1	999–1,214	12,588	12,588
Senior orthoptic technician	0.50	0.50	0.50	677–823	4,938	4,938
Admitting worker II	1	1	1	436–530	6,360	6,360
Admitting worker I	5.97	6	6	377–458	31,944	31,944
Clinics nursing supervisor	1	1	1	677–823	9,876	9,876
Head nurse I	7.80	8	8	505–614	58,944	58,944
Staff nurse	4.04	4	4	458–557	26,736	26,736
Senior cashier	1	1	1	436–530	5,772	5,772
Cashier	4.22	5	5	377–458	24,012	24,012
Principal clerk	0.62	1	1	436–530	5,628	5,628
Senior clerk	12.73	13.75	13.75	377–458	70,716	70,716
Senior typist-clerk	3.11	2.77	2.77	377–458	13,751	13,751
Typist-clerk	1	1	1	334–405	4,860	4,860
Secretary	0.98	0.98	0.98	436–530	6,009	6,009
Secretary-stenographer	2.01	2	2	396–481	10,296	10,296
Senior administrative assistant	0.83	1	1	677–823	8,532	8,532
Administrative assistant	1.17	1	1	530–644	7,728	7,728

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
Outpatient Clinics—Continued				SALARY RANGE		
Laboratory technician IV	1	1	1	$746–906	$10,872	$10,872
Laboratory technician II	1.17	1	1	614–746	7,728	7,728
Laboratory technician I	0.83	1	1	505–614	6,528	6,528
General assistance	1,194.68	1,303.41	1,303.41	6,109,681	6,767,064	6,767,064
Totals, Organized Activities—Hospitals and Clinics	1,801.78	1,957.99	1,957.99	$10,480,887	$11,676,355	$11,676,355
ORGANIZED ACTIVITIES—OTHER						
Otorhinolaryngology—Audio Clinic:						
Associate professor—11 months	0.07	0.07	0.07	$942–1,392	$980	$980
Assistant researcher—11 months	–	0.75	0.75	742–1,017	7,800	7,800
Postgraduate researcher—11 months	3.57	5	5	587–749	38,184	38,184
Senior typist-clerk	1	1	1	377–458	5,232	5,232
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Iodine Laboratory:						
Laboratory technician II	1	1	1	614–746	8,952	8,952
Laboratory technician I	1	1	1	505–614	7,368	7,368
Metabolic Steroid Laboratory:						
Laboratory technician III	0.67	1.50	1.50	677–823	12,798	12,798
Laboratory technician I	2.83	2.50	2.50	505–614	16,476	16,476
Cardiovascular Research Physiological Services Laboratory:						
Researcher—11 months	0.31	0.60	0.60	1,183–2,008	9,450	9,450
Associate researcher—11 months	0.35	0.40	0.40	942–1,242	5,870	5,870
Postgraduate researcher—11 months	0.77	1	1	587–749	8,160	8,160
Senior typist-clerk	1.99	2	2	377–458	10,476	10,476
Secretary	–	0.50	0.50	436–530	2,682	2,682
Laboratory assistant I	0.96	0.50	0.50	396–481	2,616	2,616
Laboratory technician III	1.83	1.50	1.50	677–823	13,938	13,938
Laboratory technician II	1.49	3	3	614–746	22,284	22,284
Senior electronics technician	0.83	–	–	644–783	–	–
X-Ray and Isotope:						
Senior x-ray technician	–	1	1	481–585	6,684	6,684
Tropical Diseases:						
Secretary	1	1	1	436–530	5,916	5,916
Laboratory helper	1	1	1	326–396	4,524	4,524
Research and Development:						
Senior development engineer	1.26	1	1	1,049–1,275	15,300	15,300
Associate development engineer	0.75	1	1	906–1,101	13,212	13,212
Principal electronics technician	1	1	1	746–906	10,356	10,356
Electronics technician	0.92	1	1	557–644	7,368	7,368
Senior laboratory glassblower	1	1	1	677–823	9,876	9,876
Principal laboratory mechanician	1	1	1	711–863	10,356	10,356
Senior laboratory mechanician	3.75	5	5	644–783	45,672	45,672
Vivarium:						
Specialist	0.25	1	1	1,135–1,413	14,976	14,976
Associate specialist	–	1	1	867–1,052	12,624	12,624
Senior typist-clerk	1.49	2	2	377–458	9,732	9,732
Secretary	1	1	1	436–530	5,772	5,772
Vivarium supervisor	0.83	1	1	644–783	8,532	8,532
Animal caretaker	21.21	32	32	377–458	153,828	153,828
Principal animal technician	1	1	1	557–677	6,684	6,684
Senior animal technician	1.48	3	3	481–585	20,052	20,052
Animal technician	5.75	8	8	436–530	46,812	46,812
General assistance	8.92	8.65	8.65	52,904	27,871	27,871
Totals, Organized Activities—Other	73.28	95.97	95.97	$469,985	$615,185	$615,185
ORGANIZED RESEARCH						
Academic:						
Director	5.18	5.18	5.18	$1,954 *	$121,478	$121,478
Assistant director	0.53	0.53	0.53	1,300 *	7,798	7,798
Administrative stipend	–	–	–	–	12,025	12,025
Professor	0.12	0.50	0.50	1,183–2,008	10,100	10,100
Researcher	3.15	4.57	4.57	1,183–2,008	78,902	78,902
Associate researcher	8.16	10.20	10.20	942–1,242	134,521	134,521
Postgraduate researcher—11 months	1.15	1	1	587–749	8,988	8,988
Associate specialist	1.90	1.90	1.90	867–1,052	22,089	22,089
Totals, Academic	20.19	23.88	23.88	–	$395,901	$395,901

For footnotes see the end of this agency presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED RESEARCH—Continued						
Nonacademic:				SALARY RANGE		
Laboratory business officer I	1	1	1	$711–863	$9,636	$9,636
Editor II	2	2	2	557–677	15,360	15,360
Principal electronics technician	0.04	0.50	0.50	746–906	4,938	4,938
Senior electronics technician	–	0.20	0.20	644–783	1,546	1,546
Laboratory assistant II	1	1	1	458–557	6,360	6,360
Laboratory helper	1.68	2.75	2.75	326–396	12,534	12,534
Laboratory assistant I	1	1	1	396–481	5,364	5,364
Laboratory technician IV	1.83	3	3	746–906	30,180	30,180
Laboratory technician III	4.33	4	4	677–823	38,100	38,100
Laboratory technician II	8.41	7	7	614–746	60,029	60,029
Laboratory technician I	2.17	3	3	505–614	19,764	19,764
Principal clerk	4.11	3.30	3.30	436–530	20,262	20,262
Senior typist-clerk	3.65	5.30	5.30	377–458	26,824	26,824
Senior digital computer operator	–	0.50	0.50	585–711	3,510	3,510
Secretary	4.61	5.70	5.70	436–530	32,520	32,520
Photographer	0.04	0.50	0.50	505–614	3,684	3,684
Junior statistician	1	1.50	1.50	585–711	12,906	12,906
Administrative assistant	5	5	5	530–644	38,100	38,100
Totals, Nonacademic	41.87	47.25	47.25	–	$341,617	$341,617
General assistance	41.03	7.22	7.22	259,925	33,684	33,684
Totals, Organized Research	103.09	78.35	78.35	$905,268	$771,202	$771,202
LIBRARIES						
Medical Center:						
University librarian	–	–	–	–	$3,500	$3,500
Administrative stipend	–	–	–	–	1,500	1,500
Librarian V	1	1	1	$958–1,225	14,400	14,400
Librarian IV	1	1	1	829–1,008	11,500	11,500
Librarian III	3.99	6	6	717–871	56,400	56,400
Librarian II	6.98	6	6	592–750	51,200	51,200
Librarian I	2.99	4	4	533–592	27,800	27,800
Photographer	0.92	1	1	505–614	7,368	7,368
Library assistant III	0.67	2	2	505–614	13,368	13,368
Library assistant II	8.57	7.50	7.50	436–530	42,984	42,984
Library assistant I	8.46	9.15	9.15	377–458	42,827	42,827
Library bookmender	0.50	0.50	0.50	368–447	2,682	2,682
Principal clerk	1	1	1	436–530	5,772	5,772
Clerk	6.84	9	9	334–405	37,800	37,800
Senior typist-clerk	5.34	6.50	6.50	377–458	31,398	31,398
Secretary	1	1	1	436–530	5,232	5,232
General assistance	3.90	2.52	2.52	15,754	10,505	10,505
Totals, Libraries	53.16	58.17	58.17	$319,054	$366,236	$366,236
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Principal superintendent—grounds and buildings	1	1	1	$1,367 *	$16,400	$16,400
Senior superintendent of grounds and buildings	2	2	2	906–1,101	26,424	26,424
Accountant II	1	1	1	711–863	10,356	10,356
Principal clerk	1.50	2	2	436–530	11,268	11,268
Senior clerk	1	1	1	377–458	5,232	5,232
Senior typist-clerk	0.83	1	1	377–458	4,632	4,632
Typist-clerk	0.67	1	1	334–405	4,200	4,200
Plant Service:						
Senior superintendent of grounds and buildings	0.42	1	1	906–1,101	11,988	11,988
Typist-clerk	1.11	1	1	334–405	4,200	4,200
Storekeeper III	1	1	1	614–746	8,532	8,532
Storekeeper I	0.33	1	1	458–557	6,684	6,684
Police:						
Chief of police	1	1	1	783–951	11,412	11,412
Police sergeant	3	3	3	644–783	28,188	28,188
Police officer	11	14	14	585–711	111,468	111.468
Senior typist-clerk	1	1	1	377–458	5,496	5,496
General assistance	97.33	112	112	1,017,007	1,083,273	1,083,273
Totals, Maintenance and Operation of Plant	124.19	144	144	$1,232,087	$1,349,753	$1,349,753

For footnotes see the end of this agency presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES						
Dean of Students:				SALARY RANGE		
Dean	0.68	1	1	$917 *	$11,004	$11,004
Assistant dean	1.30	2	2	677–823	17,760	17,760
Principal clerk	1	1	1	436–530	5,496	5,496
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Secretary	0.85	1.53	1.53	436–530	8,005	8,005
Dean of Students—Student Activities:						
Recreation supervisor III	1	1	1	711–863	10,356	10,356
Recreation supervisor II	1	1	1	585–711	7,548	7,548
Recreation supervisor I	0.21	1	1	505–614	7,020	7,020
Senior typist-clerk	1.21	1.50	1.50	377–458	7,242	7,242
Admissions:						
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	1	1	1	530–644	7,548	7,548
Senior clerk	1.89	2	2	377–458	10,128	10,128
Senior typist-clerk	0.88	1	1	377–458	4,752	4,752
Recorder's Office:						
Recorder	1	1	1	942 *	11,300	11,300
Principal clerk	1.83	3	3	436–530	17,352	17,352
Senior typist-clerk	5.64	6	6	377–458	29,244	29,244
Typist-clerk	–	1	1	334–405	4,008	4,008
Student Health Services:						
Associate II-B	1.62	0.95	0.95	1,476–1,794	17,598	17,598
Associate II-A	2.01	2.14	2.14	1,339–1,628	40,708	40,708
Head nurse I	0.98	1	1	505–614	7,020	7,020
Staff nurse	1.96	2	2	458–557	13,380	13,380
Administrative stipend	–	–	–	–	600	600
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Typist-clerk	1.67	1	1	334–405	4,416	4,416
Secretary	1.04	1	1	436–530	5,772	5,772
Student Housing Service:						
Residence halls manager II	0.30	0.30	0.30	711–863	3,035	3,035
Senior typist-clerk	0.47	0.50	0.50	377–458	2,262	2,262
General assistance	5.45	5.54	5.54	23,681	16,139	16,139
Totals, Student Services	37.99	42.46	42.46	$279,474	$289,073	$289,073
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Committees:						
Administrative assistant	0.50	0.50	0.50	$530–644	$3,864	$3,864
Secretary	1	1	1	436–530	5,772	5,772
Central Duplicating Service:						
Assistant business manager II	1	1	1	711–863	10,116	10,116
Varitypist	1	1	1	436–530	6,360	6,360
Photographer	1	1	1	505–614	6,360	6,360
Mailing Division:						
Mail clerk II	0.50	1	1	481–585	6,360	6,360
Mail clerk I	6.42	7.33	7.33	415–505	41,675	41,675
Senior clerk	1.08	1	1	377–458	4,752	4,752
Receiving:						
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper II	1.65	2	2	530–644	14,040	14,040
Storekeeper I	3.33	3	3	458–557	19,728	19,728
Senior typist-clerk	2	2	2	377–458	10,464	10,464
Storehouse Current:						
Storekeeper IV	1	1	1	677–823	9,396	9,396
Storekeeper III	2	2	2	614–746	16,320	16,320
Storekeeper II	4.76	5	5	530–644	36,372	36,372
Storekeeper I	4.46	6	6	458–557	36,432	36,432
Administrative assistant	1	1	1	530–644	7,728	7,728
Buyer III	0.92	1	1	783–951	10,872	10,872
Principal clerk	0.60	1	1	436–530	5,232	5,232
Senior typist-clerk	3.83	5	5	377–458	25,476	25,476
Secretary-stenographer	0.71	1	1	396–481	4,752	4,752
Telephone and Telegraph:						
Communications supervisor II	1	1	1	599–728	7,728	7,728
Senior clerk	0.97	1	1	377–458	5,496	5,496
Senior typist-clerk	1	1	1	377–458	5,496	5,496

For footnotes see the end of this agency presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Environmental Health and Safety:				SALARY RANGE		
Assistant to the chancellor	–	0.25	0.25	$1,467 *	$4,400	$4,400
Environmental health and safety technician	1.25	1	1	906–1,101	13,212	13,212
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Secretary	1	1	1	436–530	5,496	5,496
Environmental health and safety technician II	0.49	1	1	711–863	8,532	8,532
Public Information Office:						
Special assistant to the chancellor	1	–	–	– *	–	–
Public information officer	1	1	1	873 *	10,480	10,480
Secretary	2.06	1	1	436–530	6,360	6,360
Writer III	1	1	1	677–823	9,876	9,876
Writer I	0.75	1	1	505–614	6,360	6,360
Publication Office:						
Editor IV	1	1	1	823–999	11,988	11,988
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Senior typist-clerk	–	0.50	0.50	377–458	2,316	2,316
General assistance	41.51	42.85	42.85	217,345	221,645	221,645
Totals, General Institutional Services and Expense	95.79	101.43	101.43	$577,747	$621,160	$621,160
AUXILIARY ENTERPRISES						
Residence Halls:						
Residence halls manager II	0.35	0.35	0.35	$711–863	$3,541	$3,541
Dormitory supervisor	2	2	2	396–481	10,872	10,872
Senior clerk	2	2	2	377–458	10,992	10,992
Senior typist-clerk	0.73	0.75	0.75	377–458	3,879	3,879
Residence Halls, Married Student Housing—Current Operations:						
Residence hall manager II	0.35	0.35	0.35	711–863	3,540	3,540
Senior typist-clerk	0.73	0.75	0.75	377–458	3,879	3,879
Parking Operations—Current:						
Assistant business manager I	1	1	1	557–677	8,124	8,124
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Millberry Union—Operations, Current:						
Assistant business manager	1	1	1	1,150 *	13,800	13,800
Secretary	0.87	1	1	436–530	5,232	5,232
Recreation supervisor II	0.85	1	1	585–711	7,020	7,020
Assistant business manager I	1	1	1	557–677	8,124	8,124
Millberry Union—Bookstore, Current:						
Bookstore manager	1	1	1	951 *	11,412	11,412
Millberry Union—Food, Current:						
Food services manager III	1	1	1	677–823	9,396	9,396
Food service manager I	–	1	1	505–614	6,216	6,216
Principal clerk	1	1	1	436–530	6,360	6,360
Physicians Offices:						
Staff nurse	1	1	1	458–557	6,060	6,060
Secretary	5.89	6	6	436–530	36,708	36,708
Secretary-stenographer	1	1	1	396–481	5,232	5,232
Senior typist-clerk	4.85	5	5	377–458	26,016	26,016
General assistance	58.98	66.85	66.85	291,783	312,049	312,049
Totals, Auxiliary Enterprises	86.60	96.05	96.05	$467,386	$503,948	$503,948
Merit Increase Provision:						
Academic	–	–	–	–	645	645
Nonacademic	–	–	–	–	92,954	92,954
TOTALS, SAN FRANCISCO CAMPUS	3,352.54	3,671.57	3,671.57	$23,645,933	$26,809,601	$26,809,601

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* Not an established range.

[a] Position count included under Departments of Instruction and Research, School of Medicine.

University of California

SANTA BARBARA CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,708 *	$32,500	$32,500
Vice chancellor	1	1	1	1,846 *	22,150	22,150
Assistant to the chancellor	1.25	2	2	1,168 *	28,028	28,028
Administrative secretary to the chancellor	1	1	1	1,235 *	14,815	14,815
Summer differential	–	–	–	–	3,100	3,100
Administrative stipend	–	–	–	–	8,329	8,329
Principal clerk	0.96	1	1	436–530	5,364	5,364
Administrative analyst IV	1	1	1	863–1,049	10,608	10,608
Budget analyst IV	1	1	1	863–1,049	11,136	11,136
Budget analyst III	0.34	1	1	711–863	8,532	8,532
Senior administrative assistant	1	1	1	677–823	8,124	8,124
Administrative assistant	1	1	1	530–644	6,684	6,684
Senior typist-clerk	2.69	3	3	377–458	14,724	14,724
Secretary	1	1	1	436–530	6,060	6,060
Secretary-stenographer	2.83	4	4	396–481	19,932	19,932
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	1,783 *	21,400	21,400
Senior typist-clerk	0.92	0.50	0.50	377–458	2,262	2,262
Secretary	1	1	1	436–530	5,496	5,496
Accounting Office:						
Accounting officer	1	1	1	1,264 *	15,165	15,165
Accountant III	1	1	1	863–1,049	12,588	12,588
Accountant II	1	1	1	711–863	8,952	8,952
Accountant I	2	2	2	585–711	14,388	14,388
Principal clerk	2	2	2	436–530	12,276	12,276
Senior clerk	5	7	7	377–458	34,620	34,620
Clerk	–	2	2	334–405	8,208	8,208
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Administrative assistant	1	1	1	530–644	7,728	7,728
Architects and Engineers:						
Principal architect	–	0.50	0.50	1,625 *	9,750	9,750
Senior planning analyst I	0.50	0.50	0.50	951–1,156	6,936	6,936
Campus planner I	–	0.50	0.50	951–1,156	6,936	6,936
Associate planning analyst	0.50	0.50	0.50	746–906	4,698	4,698
Building Program Clearing Account:						
Principal architect	1	0.50	0.50	1,625 *	9,750	9,750
Senior typist-clerk	5.54	6	6	377–458	27,600	27,600
Secretary	0.85	1	1	436–530	5,232	5,232
Secretary-stenographer	1.17	2	2	396–481	9,732	9,732
Senior architectural draftsman	2.17	3	3	863–1,049	35,532	35,532
Assistant architectural draftsman	1.83	1	1	746–906	9,396	9,396
Junior architectural draftsman	1.97	2	2	644–746	16,248	16,248
Senior architect I	0.38	1	1	1,101–1,339	13,212	13,212
Senior planning analyst	0.50	0.50	0.50	951–1,156	6,936	6,936
Associate planning analyst	0.50	0.50	0.50	746–906	4,698	4,698
Assistant planning analyst	0.92	1	1	585–711	14,700	14,700
Campus planner I	0.67	0.50	0.50	951–1,156	6,666	6,666
Assistant campus planner	1	1	1	746–906	9,396	9,396
Project architect	3.80	4	4	951–1,156	49,260	49,260
Supervising construction inspector	1	1	1	1,049–1,275	14,568	14,568
Senior construction inspector	0.83	1	1	951–1,156	13,212	13,212
Associate construction inspector	4.17	5	5	863–1,049	60,708	60,708
Assistant construction inspector	2.50	3	3	711–863	25,596	25,596
Senior landscape architect	1	1	1	951–1,156	13,872	13,872
Assistant landscape architect	0.30	1	1	746–906	8,952	8,952
Principal engineer	0.17	1	1	1,214–1,476	15,300	15,300
Associate engineer	3.21	3	3	906–1,101	36,324	36,324
Assistant engineer	1.20	2	2	746–906	19,308	19,308
Junior engineer	1	1	1	644–746	8,124	8,124
Senior administrative assistant	0.75	1	1	677–823	8,328	8,328
Administrative assistant	0.52	1	1	530–644	7,548	7,548
Business Services Office:						
Manager, business services	1	1	1	1,276 *	15,315	15,315
Assistant business manager III	1	1	1	863–1,049	11,412	11,412
Secretary	1	1	1	436–530	6,060	6,060
Secretary-stenographer	1.67	1.50	1.50	396–481	10,992	10,992
Cashier:						
Cashier	1.92	2	2	377–458	9,732	9,732
Administrative assistant	1.16	1	1	530–644	6,360	6,360
Personnel:						
Personnel manager	1	1	1	1,124 *	13,485	13,485
Personnel analyst III	1	1	1	711–863	10,356	10,356
Personnel analyst II	0.74	1	1	585–711	7,020	7,020
Principal clerk	0.69	1	1	436–530	5,496	5,496
Senior clerk	1	1	1	377–458	4,524	4,524
Senior typist-clerk	0.33	1.50	1.50	377–458	9,384	9,384
Employment representative II	0.91	1	1	557–677	6,684	6,684

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Purchasing:				SALARY RANGE		
Purchasing agent	1	1	1	$1,108 *	$13,295	$13,295
Buyer II	2	1.70	1.70	644–783	17,124	17,124
Buyer I	0.99	1	1	557–677	6,684	6,684
Principal typist-clerk	1	1	1	436–530	5,772	5,772
Senior typist-clerk	1	1	1	377–458	4,980	4.980
Typist-clerk	1	2	2	334–405	8,304	8,304
Administrative assistant	1	1	1	530–644	6,684	6,684
General assistance	4.88	–	–	36,840	16,539	16,539
Totals, General Administration	99.23	110.20	110.20	$886,246	$1,023,661	$1,023,661
INSTRUCTION AND DEPARTMENTAL RESEARCH						
Academic:						
Director	0.13	–	–	$1,480 *	–	–
Head of department	0.67	0.67	0.67	1,248 *	$10,034	$10,034
Dean	3.29	3.01	3.01	1,752 *	63,291	63,291
Associate dean	1.28	1.33	1.33	1,242 *	19,817	19,817
Assistant dean	–	0.33	0.33	825 *	3,267	3,267
Summer differential	–	–	–	–	5,355	5,355
Administrative stipend	–	–	–	–	23,500	23,500
Professor	113.48	147.12	147.12	1,183–2,008	2,434,799	2,434,799
Associate professor	96.72	129	129	842–1,242	1,548,551	1,548,551
Assistant professor	171.34	278	278	686–1,017	2,624,120	2,624,120
Instructor	1	4.50	4.50	632–730	35,100	35,100
Associate	54.36	57.62	57.62	519–749	406,013	406,013
Lecturer	62.33	17.17	17.17	696–1,863	189,109	189,109
Supervisor in physical education	4	4	4	1,152 *	55,300	55,300
Assistant supervisor in physical education	7	15	15	742 *	133,500	133,500
Junior supervisor in physical education	14.52	12.34	12.34	610 *	90,316	90,316
Supervisor teacher education	2.38	3	3	915 *	32,940	32,940
Teaching assistant	153.46	159.33	159.33	317–351	937,108	937,108
Band master	0.22	0.10	0.10	508	610	610
Totals, Authorized Positions	686.18	832.52	832.52	–	$8,612,730	$8,612,730
Nonacademic:						
Instructional television coordinator	1.33	1.33	1.33	$1,069 *	$17,058	$17,058
Coordinator of audio-visual services	0.33	0.33	0.33	1,208 *	4,785	4,785
Supervisor of audio-visual and photo services	1	1	1	958 *	11,497	11,497
Summer differential	–	–	–	–	646	646
Administrative stipend	–	–	–	–	418	418
Senior nurseryman	1	1	1	557–677	7,188	7,118
Principal clerk	6.16	8	8	436–530	43,518	43,518
Senior clerk	2.71	2	2	377–458	9,618	9,618
Clerk	0.19	0.50	0.50	334–405	2,004	2,004
Senior typist-clerk	18.60	27	27	377–458	125,580	125,580
Typist-clerk	8.27	15	15	334–405	62,016	62,016
Secretary	18.90	19	19	436–530	113,856	113,856
Secretary-stenographer	18.92	23	23	396–481	114,828	114,828
Stenographer	–	0.50	0.50	368–447	2,262	2,262
Storekeeper II	3	3	3	530–644	22,644	22,644
Storekeeper I	3.92	4	4	458–557	25,344	25.344
Stores helper	4.45	4.50	4.50	326–396	19,032	19,032
Custodian/matron	1	1	1	396–481	5,628	5.628
Senior artist	0.92	1	1	644–783	7,728	7,728
Pianist II	0.76	1	1	505–614	6,852	6,852
Communications production assistant III	0.67	1	1	677–823	8,532	8,532
Senior photographer	1	1	1	585–711	7,020	7,020
Photographic technician	0.46	0.50	0.50	415–505	2,616	2,616
Television engineer	1	1	1	863–1,049	11,988	11,988
Principal television technician	0.83	1	1	746–906	8,952	8,952
Junior statistician	–	0.50	0.50	585–711	3,510	3,510
Administrative analyst III	1	1	1	711–863	10,116	10,116
Senior administrative assistant	1.75	1	1	677–823	9,876	9,876
Administrative assistant	8.88	10	10	530–644	66,036	66,036
Laboratory business officer I	0.33	2	2	711–863	17,064	17,064
Groundsman	1.51	1.50	1.50	415–505	8,550	8,550
Principal electronics technician	1.67	2	2	746–906	18,828	18,828
Senior electronics technician	3.21	4.50	4.50	644–783	36,840	36,840
Electronics technician	0.46	2	2	557–644	13,368	13,368
Senior laboratory glassblower	1	1	1	677–823	9,876	9,876
Principal laboratory mechanician	1.92	2	2	711–863	20,712	20,712

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Nonacademic—Continued				SALARY RANGE		
Senior laboratory mechanician	4.50	6	6	$644–783	$46,920	$46,920
Laboratory mechanician	4.45	4.50	4.50	557–677	33,222	33,222
Counselor II	0.67	2	2	585–711	14,568	14,568
Counselor I	2	3	3	505–614	19,104	19,104
Animal caretaker	0.98	1.50	1.50	377–458	6,840	6,840
Laboratory assistant III	5.19	7	7	557–677	52,380	52,380
Laboratory assistant II	5.41	5.50	5.50	458–557	32,418	32,418
Laboratory assistant I	1	2	2	396–481	9,732	9,732
Laboratory technician II	2	2	2	614–746	16,044	16,044
Laboratory technician I	4.09	5	5	505–614	31,434	31,434
Museum scientist	2	2	2	614–746	15,672	15,672
Museum technician	–	1	1	508–614	6,060	6,060
Totals, Authorized Positions	149.44	186.66	186.66	–	$1,140,780	$1,140,780
General assistance	65.60	65.99	65.99	331,330	302,500	302,500
Totals, Instruction and Departmental Research	901.22	1,085.17	1,085.17	$8,010,639	$10,056,010	$10,056,010
SUMMER SESSION						
Summer Sessions—Administration:						
Director	0.13	0.50	0.50	$1,578 *	$9,468	$9,468
Senior typist-clerk	0.50	2	2	377–458	9,624	9,624
General assistance	0.46	27.05	27.05	99,925	119,827	119,827
Totals, Summer Session	1.09	29.55	29.55	$119,861	$138,919	$138,919
ORGANIZED ACTIVITIES—OTHER						
Intercollegiate Athletics:						
Head coach—intercollegiate athletics	–	0.50	0.50	$867 *	$5,202	$5,202
Principal clerk	0.92	1	1	436–530	5,496	5,496
Senior typist-clerk	1	1	1	377–458	5,232	5,232
Typist-clerk	0.78	1	1	334–405	4,008	4,008
Senior administrative assistant	0.98	1	1	677–823	8,124	8,124
Administrative assistant	–	1	1	530–644	7,020	7,020
General assistance	3.77	4.75	4.75	28,139	22,899	22,899
Totals, Organized Activities—Other	7.45	10.25	10.25	$48,683	$57,981	$57,981
ORGANIZED RESEARCH						
Academic:						
Director	0.50	0.50	0.50	$1,383 *	$8,300	$8,300
Summer differential	–	–	–	–	1,150	1,150
Administrative stipend	–	–	–	–	4,270	4,270
Professor	–	1.22	1.22	1,183–2,008	19,154	19,154
Research assistant	–	0.50	0.50	742–1,017	3,036	3,036
Specialist	–	1	1	1,135–1,413	13,620	13,620
Associate specialist	0.14	1	1	867–1,052	10,404	10,404
Totals, Authorized Positions	0.64	4.22	4.22	–	$59,934	$59,934
Nonacademic:						
Senior typist-clerk	0.75	1	1	$377–458	$4,752	$4,752
Keypunch operator II	0.93	1	1	386–469	5,100	5,100
Senior digital computer operator	0.94	1	1	585–711	7,020	7,020
Secretary-stenographer	–	1.50	1.50	396–481	7,290	7,290
Programmer I	–	1	1	585–711	7,020	7,020
Totals, Authorized Positions	2.62	5.50	5.50	–	$31,182	$31,182
General assistance	15.06	0.45	0.45	18,807	2,000	2,000
Totals, Organized Research	18.32	10.17	10.17	$41,686	$93,116	$93,116

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
LIBRARIES						
Library—General:				SALARY RANGE		
University librarian	1	1	1	$1,458 *	$17,500	$17,500
Assistant university librarian	1	1	1	1,113 *	13,350	13,350
Librarian IV	2	4	4	829–1,008	41,550	41,550
Librarian III	5.92	7	7	717–871	66,550	66,550
Librarian II	7.17	14.75	14.75	592–750	110,950	110,950
Librarian I	13.09	22	22	533–592	144,800	144,800
Library assistant III	0.98	1	1	505–614	6,684	6,684
Library assistant II	11.02	12	12	436–530	67,614	67,614
Library assistant I	25.37	42	42	377–458	197,604	197,604
Principal clerk	1	2	2	436–530	11,136	11,136
Senior clerk	1.83	2	2	377–458	9,612	9,612
Clerk	0.68	2.70	2.70	334–405	11,081	11,081
Senior typist-clerk	–	1	1	377–458	4,752	4,752
Typist-clerk	–	2	2	334–405	8,208	8,208
Administrative assistant	1	1	1	530–644	7,548	7,548
Senior EDP systems analyst	–	1	1	863–1,049	10,356	10,356
General assistance	36.68	44.13	44.13	150,784	181,487	181,487
Totals, Libraries	108.74	160.58	160.58	$602,731	$910,782	$910,782
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:						
Administrative assistant	1	1	1	$530–644	$7,548	$7,548
Senior clerk	1	1	1	377–458	4,752	4,752
Senior typist-clerk	0.99	1	1	377–458	4,632	4,632
Secretary-stenographer	1	1	1	396–481	5,232	5,232
Unclassified	1	1	1	683 *	8,196	8,196
General assistance	3.73	4.06	4.06	14,742	18,158	18,158
Totals, Extension and Public Service	8.72	9.06	9.06	$43,622	$48,518	$48,518
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Principal superintendent — grounds and buildings	1	1	1	$1,242 *	$14,900	$14,900
Senior superintendent of grounds and buildings	1	1	1	906–1,101	12,288	12,288
Superintendent of grounds and buildings	1	2	2	783–951	18,792	18,792
Senior clerk	0.11	1	1	377–458	4,524	4,524
Principal typist-clerk	1	1	1	436–530	5,772	5,772
Secretary-stenographer	1	1	1	396–481	5,496	5,496
Senior administrative assistant	0.93	1	1	677–823	8,124	8,124
Fire Department:						
Fire captain	0.92	1	1	711–863	8,952	8,952
Fire lieutenant	2	2	2	614–746	17,472	17,472
Fireman	4	7	7	557–677	51,108	51,108
Janitorial Service:						
Custodian supervisor I	1	1	1	585–711	6,852	6,852
Custodian foreman I	2.99	4	4	436–530	24,312	24,312
Custodian/matron	49.40	66.30	66.30	396–481	342,301	342,301
Plant Service:						
Storekeeper II	1	1	1	530–644	6,684	6,684
Storekeeper I	1	1	1	458–557	6,060	6,060
Laborer	1	1	1	415–505	5,100	5,100
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Grounds foreman	2	2	2	481–585	13,872	13,872
Groundsman	21.27	24.20	24.20	415–505	139,632	139,632
Craft foreman	2.92	3	3	677–783	26,916	26,916
Senior maintenance man	16.27	21	21	614–711	168,564	168,564
Maintenance man	13	14.10	14.10	505–585	94,578	94,578
Grounds equipment operator	5	5	5	458–557	31,080	31,080
Police:						
Police captain	1	1	1	711–863	10,356	10,356
Police sergeant	2.17	2	2	614–746	17,484	17,484
Police officer	6.69	9	9	557–677	66,204	66,204
Secretary-stenographer	1	1	1	396–481	5,628	5,628
General assistance	29.55	8.17	8.17	143,393	46,846	46,846
Totals, Maintenance and Operation of Plant	171.22	183.77	183.77	$1,031,692	$1,168,849	$1,168,849

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES						
Dean of Students:				SALARY RANGE		
Dean of students	1	1	1	$1,542 *	$18,500	$18,500
Associate dean of students—men	1	1	1	1,034 *	12,405	12,405
Associate dean of students—women	1	1	1	1,114 *	13,370	13,370
Assistant dean of students	4.75	5	5	677–823	44,532	44,532
Counselor I	0.25	1	1	505–614	6,060	6,060
Principal clerk	0.98	1	1	436–530	5,496	5,496
Senior typist-clerk	6.48	7	7	377–458	34,872	34,872
Typist-clerk	4.63	6	6	334–405	25,008	25,008
Secretary	1	1	1	436–530	6,360	6,360
Senior administrative assistant	1	1	1	677–823	8,736	8,736
Administrative assistant	2.99	3	3	530–644	21,276	21,276
Dean of Students Counseling Center:						
Counseling center manager	1	1	1	1,271 *	15,250	15,250
Counseling psychologist II	1	1	1	863–1,049	12,588	12,588
Counseling psychologist I	1.87	2	2	783–951	19,152	19,152
Counselor II	1.30	2	2	585–711	15,492	15,492
Psychometrist	1	1	1	505–614	6,684	6,684
Statistical clerk	0.99	1	1	377–458	4,524	4,524
Secretary	1	1	1	436–530	5,628	5,628
Dean of Students—Housing Supervisor:						
Supervisor of housing services II	1	1	1	711–863	10,116	10,116
Principal clerk	0.33	2	2	436–530	11,136	11,136
Senior typist-clerk	2.68	3	3	377–458	13,788	13,788
Typist-clerk	1.90	3	3	334–405	12,528	12,528
Secretary-stenographer	0.98	1	1	396–481	4,860	4,860
Stenographer	1.01	1	1	368–447	4,416	4,416
Administrative assistant	1	1	1	530–644	7,368	7,368
Educational Placement:						
Educational placement officer and manager	1	1	1	1,154 *	13,845	13,845
Placement interviewer III	1	1	1	644–783	8,952	8,952
Placement interviewer II	1	1	1	557–677	7,020	7,020
Senior typist-clerk	2	2	2	377–458	10,728	10,728
Secretary	1	1	1	436–530	6,360	6,360
Public Ceremonies:						
Secretary	0.67	1	1	436–530	5,772	5,772
Registrar's Office:						
Admissions officer	0.50	0.50	0.50	1,208 *	7,250	7,250
Registrar	0.67	1	1	1,506 *	18,068	18,068
Associate registrar	0.33	0.33	0.33	1,025 *	4,059	4,059
Summer differential	–	–	–	–	1,907	1,907
Administrative stipend	–	–	–	–	3,164	3,164
Principal clerk	5.80	9	9	436–530	49,692	49,692
Senior clerk	1	1	1	377–458	4,980	4,980
Senior typist-clerk	11.77	14	14	377–458	67,332	67,332
Typist-clerk	3.14	5	5	334–405	21,048	21,048
Key punch operator II	1.94	2	2	386–469	10,488	10,488
Tabulating supervisor	1	1	1	585–711	8,532	8,532
Secretary	2	2	2	436–530	12,720	12,720
Secretary-stenographer	2.92	4	4	396–481	19,800	19,800
Senior administrative assistant	0.58	1	1	677–823	8,124	8,124
Administrative assistant	3.04	3	3	530–644	21,108	21,108
Alumni Affairs (Student Activities):						
Assistant to chancellor—gifts and endowments	1	1	1	717 *	8,600	8,600
Secretary-stenographer	0.50	0.50	0.50	396–481	2,490	2,490
Chancellor's Office (Student Activities):						
Secretary-stenographer	0.29	0.50	0.50	396–481	2,616	2.616
Publications (Student Activities):						
Senior typist-clerk	0.48	0.50	0.50	377–458	2,616	2,616
Public information representative	0.33	0.50	0.50	746–906	4,476	4,476
Editor III	0.67	0.50	0.50	377–823	4,266	4,266
Student Activities—Recreation Program:						
Recreation supervisor III	1	1	1	711–863	10,356	10,356
Recreation supervisor II	1	1	1	585–711	7,368	7,368
Recreation supervisor I	–	1	1	505–614	6,216	6,216
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Student and Alumni Placement Center:						
Placement interviewer III	1	1	1	644–783	8,532	8,532
Placement interviewer II	2.97	3	3	577–677	20,052	20,052
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Secretary-stenographer	1	1	1	396–481	5,232	5,232

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Student Health Service:				SALARY RANGE		
Student health service director	1	1	1	$1,717 *	$20,600	$20,600
Principal typist-clerk	1	1	1	436–530	5,772	5,772
Senior administrative assistant	1	1	1	677–823	8,124	8,124
Superintendent of nurses I, SHS	0.58	1	1	585–711	8,124	8,124
Head nurse SHS	2.42	2	2	505–614	14,736	14,736
Senior Physician III-B	0.41	0.41	0.41	1,550–1,884	7,626	7,626
Associate—II-A	2	2	2	1,339–1,628	37,668	37,668
Laboratory technician II	1.92	2	2	614–746	17,280	17,280
General assistance	72.58	77.33	77.33	407,709	453,467	453,467
Totals, Student Services	178.65	201.07	201.07	$1,147,640	$1,316,815	$1,316,815
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Secretariat:						
Administrative assistant	1	1	1	$530–644	$6,360	$6,360
Principal clerk	0.71	1	1	436–530	5,232	5,232
Secretary	1.03	1	1	436–530	5,364	5,364
Alumni Affairs Office:						
Secretary-stenographer	0.50	0.50	0.50	396–481	2,490	2,490
Central Stenographic Bureau:						
Administrative assistant	1	1	1	530–644	6,852	6,852
Clerk	1.30	1	1	334–405	4,200	4,200
Senior typist-clerk	1.70	2	2	377–458	9,048	9,048
Typist-clerk	1	1	1	334–405	4,416	4,416
Duplicating machine operator	0.90	2	2	334–405	8,208	8,208
Offset duplicating machine operator	1	1	1	415–505	5,232	5,232
Secretary-stenographer	1	1	1	396–481	4,980	4,980
Equipment Program Management:						
Assistant business manager I	1	1	1	557–677	7,728	7,728
Secretary-stenographer	–	0.50	0.50	396–481	2,376	2,376
Environmental Health and Safety:						
Environmental health and safety officer	1	1	1	1,134 *	13,610	13,610
Consulting physician—SHS	–	0.05	0.05	833 *	500	500
Environmental health and safety technician II	–	1	1	711–863	8,532	8,532
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Mail and Messenger Service:						
Mail clerk II	1	1	1	481–585	5,772	5,772
Mail clerk I	2.83	3	3	415–505	15,324	15,324
Receiving:						
Storekeeper II	0.58	1	1	530–644	6,360	6,360
Storekeeper I	0.33	1	1	458–557	5,496	5,496
Senior clerk	1.42	1	1	377–458	4,980	4,980
Typist-clerk	0.63	1	1	334–405	4,980	4,980
Storehouse—Current:						
Storekeeper	0.58	1	1	530–644	7,728	7,728
Stores helper	–	1	1	326–396	3,912	3,912
Senior clerk	1	1	1	377–458	5,496	5,496
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Typist-clerk	1	1	1	334–405	4,104	4,104
Deliveryman	1	1	1	386–469	5,628	5,628
Telephone and Telegraph:						
Communications supervisor II	1	1	1	599–728	7,188	7,188
Supervising communications attendant	0.58	1	1	436–530	5,232	5,232
Communications attendant	3.42	3	3	377–458	16,224	16,224
UC Garage—Current:						
Garage manager	1	1	1	614–746	8,952	8,952
Senior clerk	1	1	1	377–458	4,980	4,980
Automotive mechanic	2	1	1	557–677	6,684	6,684
Automotive mechanic helper	–	2	2	436–530	12,720	12,720
Garage attendant	1	1	1	396–481	4,980	4,980
Public Information Office:						
Public information manager	1	1	1	1,240 *	14,875	14,875
Public information representative	1.50	1.50	1.50	746–906	14,832	14,832
Senior typist-clerk	1.95	1	1	377–458	4,632	4,632
Secretary	2	1	1	436–530	5,772	5,772
Publications Office:						
Manager of official publications	0.33	0.33	0.33	1,025 *	4,059	4,059
Editor III	–	0.50	0.50	677–823	4,266	4,266
Secretary-stenographer	0.50	0.50	0.50	396–481	2,430	2,430
General assistance	6.60	7.03	7.03	29,196	28,048	28,048
Totals, General Institutional Services and Expense	49.39	54.91	54.91	$284,374	$322,050	$322,050

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
AUXILIARY ENTERPRISES						
Residence and Dining Halls—Central Service:				SALARY RANGE		
Residence halls administrator	1	1	1	$1,191 *	$14,290	$14,290
Cashier	1	1	1	377–458	5,496	5,496
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Administrative assistant	1	1	1	530–644	7,728	7,728
Residence and Dining Halls—Lodging:						
Residence halls manager III	1	1	1	783–951	11,412	11,412
Residence halls manager II	1	1	1	711–863	9,168	9,168
Craft foreman	1	1	1	677–783	9,396	9,396
Senior typist-clerk	0.95	1	1	377–458	4,752	4,752
Secretary	1	1	1	436–530	6,360	6,360
Housekeeper	1	1	1	458–557	6,216	6,216
Residence and Dining Halls—Central Food Service:						
Food service manager IV	1	1	1	783–951	11,412	11,412
Food service manager III	2.38	3	3	677–823	26,292	26,292
Principal clerk	1	1	1	436–530	5,496	5,496
Senior typist-clerk	1.99	2	2	377–458	9,732	9,732
Residence Apartments—Household—Administration:						
Residence halls manager I	1	1	1	585–711	7,020	7,020
General assistance	136.12	155.66	155.66	607,318	659,864	659,864
Totals, Auxiliary Enterprises	153.44	173.66	173.66	$734,549	$799,614	$799,614
Merit Increase Provision:						
Academic	–	–	–	–	107,898	107,898
Nonacademic	–	–	–	–	73,343	73,343
TOTALS, SANTA BARBARA CAMPUS	1,697.47	2,028.39	2,028.39	$12,951,723	$16,117,556	$16,117,556

* Not an established range.

SANTA CRUZ CAMPUS

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,708 *	$32,500	$32,500
Assistant to the Chancellor	0.49	1	1	875 *	10,500	10,500
Administrative secretary to the chancellor	1.08	1	1	833 *	10,000	10,000
Secretary	1.03	1	1	436–530	5,496	5,496
Principal clerk	1	1	1	436–530	5,496	5,496
Senior clerk	0.69	2	2	377–458	9,276	9,276
Senior typist-clerk	0.33	1	1	377–458	4,524	4,524
Vice Chancellor—Academic:						
Vice chancellor	0.54	1	1	2,250 *	27,000	27,000
Secretary	–	1	1	436–530	6,060	6,060
Principal clerk	–	1	1	436–530	5,772	5,772
Senior typist-clerk	–	1	1	377–458	4,752	4,752
Assistant Chancellor—Business and Finance:						
Vice chancellor	1	1	1	1,583 *	19,000	19,000
Fiscal management officer	1.08	1	1	1,275 *	15,300	15,300
Secretary	0.49	1	1	436–530	5,232	5,232
Senior typist-clerk	0.67	1	1	377–458	4,524	4,524
Budget analyst II	0.50	1	1	585–711	6,360	6,360
Senior administrative assistant	0.50	1	1	677–823	8,532	8,532
Accounting:						
Accounting officer	0.92	1	1	958 *	11,500	11,500
Acountant II	0.96	2	2	711–863	17,928	17,928
Accountant I	0.17	1	1	585–711	7,020	7,020
Senior clerk	4.24	5	5	377–458	23,532	23,532
Administrative assistant	0.25	1	1	530–644	6,684	6,684
Business Manager:						
Business manager	0.17	1	1	865 *	10,375	10,375
Administrative assistant	–	1	1	530–644	6,360	6,360
Assistant business manager II	0.77	0.67	0.67	711–863	5,998	5,998
Assistant business manager I	0.98	0.50	0.50	557–677	3,342	3,342
Typist-clerk	0.77	1	1	334–405	4,008	4,008

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
GENERAL ADMINISTRATION—Continued						
Cashier:				SALARY RANGE		
Senior cashier	–	1	1	$436–530	$5,232	$5,232
Cashier	0.81	0.50	0.50	377–458	2,262	2,262
Contracts and Grants Administration:						
Assistant business manager II	–	0.33	0.33	711–863	2,954	2,954
Senior typist-clerk	–	1	1	377–458	4,524	4,524
Other	–	–	–	–	108	108
Inventory:						
Principal	0.58	1	1	436–530	5,232	5,232
Purchasing:						
Purchasing agent	1	1	1	875 *	10,500	10,500
Senior typist-clerk	1	2	2	377–458	9,276	9,276
Buyer II	1	2	2	644–783	16,260	16,260
Personnel:						
Personnel manager	1	1	1	940 *	11,275	11,275
Personnel analyst II	–	1	1	585–711	7,020	7,020
Clerk	–	1	1	334–405	4,008	4,008
Senior typist-clerk	1.04	1	1	377–458	4,752	4,752
Secretary	–	1	1	436–530	5,496	5,496
Employment representative II	1	1	1	557–677	7,368	7,368
Physical Planning:						
Principal architect	1	1	1	1,525 *	18,300	18,300
Senior planning analyst I	1	1	1	951–1,156	13,872	13,872
Campus planner II	0.60	1	1	1,101–1,339	15,300	15,300
Principal engineer	1	1	1	1,214–1,476	16,872	16,872
Administrative assistant	1	1	1	530–644	7,728	7,728
Building Program Clearing Account:						
Project architect	2.62	3	3	951–1,156	37,272	37,272
Supervising construction inspector	0.08	1	1	1,049–1,275	15,300	15,300
Assistant architectural draftsman	0.23	1	1	746–906	9,876	9.876
Junior architectural draftsman	–	1	1	644–746	8,952	8,952
Position title exception	–	1	1	–	13,212	13.212
Assistant landscape architect	1	1.50	1.50	746–906	14,352	14,352
Senior draftsman	1	1	1	530–644	6,684	6,684
Associate engineer	1.59	3	3	906–1,101	37,788	37,788
Principal clerk	1.67	2	2	436–530	11,268	11,268
Senior clerk	1.51	3	3	377–458	13,584	13,584
Clerk	–	1	1	334–405	4,008	4,008
Senior typist-clerk	2.54	3	3	377–458	14,028	14,028
Secretary	0.95	1	1	436–530	5,496	5,496
Other	–	–	–	–	216	216
General assistance	18.80	15	15	145,759	113,673	113,673
Totals, General Administration	63.65	89.50	89.50	$537,344	$751,119	$751,119
INSTRUCTION AND DEPARTMENTAL RESEARCH						
Academic:						
Dean	0.04	2.50	2.50	$19,840 *	$49,600	$49,600
Provost	1.50	2	2	21,450 *	42,900	42,900
Professor	11.54	32	32	1,183–2,008	516,500	516,500
Associate professor	6.07	35.50	35.50	942–1,242	409,552	409,552
Assistant professor	35.85	52.75	52.75	686–1,017	487,179	487,179
Instructor	5.06	5	5	630–758	39,000	39,000
Supervisors in physical education	1	3	3	675–1,192	31.000	31,000
Teaching assistant	2.55	17.75	17.75	317–351	101,531	101,531
Other	–	–	–	–	3,000	3,000
Totals, Academic	63.61	150.50	150.50	–	$1,680,262	$1,680,262
Nonacademic:						
Director of institutional studies	0.42	0.50	0.50	$875 *	$5,250	$5,250
Director of academic planning	0.54	0.50	0.50	917 *	5,500	5,500
Instructional television coordinator	–	0.50	0.50	951 *	5,706	5,706
Principal clerk	0.42	1	1	436–530	5,232	5,232
Senior clerk	–	2.50	2.50	377–458	11,538	11,538
Clerk	0.77	0.50	0.50	334–405	2,004	2,004
Senior typist-clerk	4.28	10.75	10.75	377–458	48,633	48,633
Typist-clerk	0.72	2	2	334–405	8,016	8,016
Secretary	2.16	7	7	436–530	36,624	36,624
Secretary-stenographer	1.59	10.50	10.50	396–481	50,718	50,718
Stenographer	–	1	1	368–447	4,632	4,632
Illustrator	–	0.20	0.20	415–505	996	996
Lantern and projector operator	0.11	0.50	0.50	326–396	1,956	1,956
Communications production supervisor	–	0.50	0.50	746–906	4,476	4,476

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
Nonacademic—Continued				SALARY RANGE		
Communications production assistant III	0.83	0.50	0.50	$677–823	$4,164	$4,164
Communications production assistant I	–	0.50	0.50	505–614	3,030	3,030
Photographer	0.18	0.75	0.75	505–614	4,545	4,545
Photographic technician	–	0.25	0.25	415–505	1.245	1,245
Television technician	–	0.50	0.50	557–644	3,342	3,342
Senior draftsman	–	0.75	0.75	530–644	4,770	4,770
Senior administrative assistant	–	1	1	677–823	8,124	8,124
Administrative assistant	1	4.50	4.50	530–644	29,280	29,280
Laboratory business officer I	–	1	1	711–863	10,356	10,356
Senior laboratory glassblower	–	1	1	677–823	9,876	9,876
Senior laboratory mechanician	–	1	1	644–783	9,396	9,396
Laboratory assistant IV	–	1	1	677–823	8,124	8,124
Laboratory assistant III	–	2	2	557–677	14,412	14,412
Laboratory assistant II	–	0.75	0.75	458–557	4,122	4,122
Laboratory assistant I	–	0.25	0.25	396–481	1,188	1,188
Laboratory technician IV	–	1	1	746–906	8,952	8,952
Laboratory technician III	–	1	1	677–823	8,124	8,124
Totals, Nonacademic	13.02	55.70	55.70	–	$324,331	$324,331
General assistance	14.14	13.25	13.25	82,523	54,965	54,965
Totals, Instruction and Departmental Research	90.77	219.45	219.45	$874,132	$2,059,558	$2,059,558
ORGANIZED RESEARCH						
Academic:						
Director	0.60	0.85	0.85	$1,864 *	$19,010	$19,010
Astronomer	7.05	7.40	7.40	1,443 *	128,140	128,140
Associate researcher	1	1	1	942–1,242	11,600	11,600
Postgraduate researcher—11 months	0.80	1	1	587–749	8,160	8,160
Research assistant	–	1	1	253–380	6,072	6,072
Librarian II	1	1	1	592–750	9,000	9,000
Other	–	–	–	–	3,000	3,000
Totals, Academic	10.45	12.25	12.25	–	$184,982	$184,982
Nonacademic:						
Principal clerk	1	1	1	$436–530	$6,360	$6,360
Senior clerk	0.95	1	1	377–458	4,980	4,980
Senior typist-clerk	0.88	1	1	377–458	4,752	4,752
Digital computer operator	–	0.50	0.50	505–614	3,342	3,342
Secretary	1	2	2	436–530	11,592	11,592
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Custodian/matron	0.88	1	1	396–481	4,752	4,752
Maid/housekeeping aid	0.88	0.80	0.80	296–359	3,984	3,984
Principal photographer	0.95	1	1	711–863	10,356	10,356
Senior development engineer	1	1	1	1,049–1,275	15,300	15,300
Associate development engineer	1.44	2	2	906–1,101	21,744	21,744
Junior development engineer	1	1	1	644–746	8,532	8,532
Laboratory business officer II	1	1	1	863–1,049	12,588	12,588
Electrician-plumber	0.97	1	1	735 *	8,820	8,820
Painter	1	1	1	755 *	9,060	9,060
Superintendent of grounds and buildings	1	1	1	783–951	11,412	11,412
Senior maintenance man	2	2	2	614–711	17,064	17,064
Maintenance man	2.76	3	3	505–585	20,400	20,400
Telescope installation supervisor	1	1	1	711–863	10,356	10,356
Telescope assistant	1.02	1	1	505–614	6,360	6,360
Senior electronics technician	1.11	2	2	644–783	15,492	15,492
Automotive mechanic	1	1	1	557–677	8,124	8,124
Principal laboratory mechanician	1	1	1	711–863	10,356	10,356
Senior laboratory mechanician	2.08	3	3	644–783	27,744	27,744
Laboratory mechanician	1	1	1	557–677	8,124	8,124
Equipment operator	1	1	1	505–614	7,368	7,368
Principal optical instrument maker	1	1	1	803–975	11,700	11,700
Laboratory technician I	4.72	5	5	505–614	32,160	32,160
Totals, Nonacademic	34.64	39.30	39.30	–	$318,594	$318,594
General assistance	5.83	3.25	3.25	27,416	7,941	7,941
Totals, Organized Research	50.92	54.80	54.80	$450,806	$511,517	$511,517

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LIBRARIES						
Acquisitions and Process:				SALARY RANGE		
University librarian	0.50	0.50	0.50	$1,417 *	$8,500	$8,500
Assistant university librarian	0.50	0.50	0.50	1,113–1,354	6,675	6,675
Librarian V	–	1	1	958–1,225	12,400	12,400
Librarian III	1	1	1	717–871	8,600	8,600
Librarian II	1	4	4	592–750	29,900	29,900
Librarian I	3.21	6	6	533–592	39,600	39,600
Principal clerk	0.92	1	1	436–530	5,364	5,364
Key punch operator III	0.83	1	1	447–544	6,216	6,216
Key punch operator I	0.84	2	2	350–405	8,400	8,400
Secretary	1.17	1.50	1.50	436–530	8,394	8,394
Library assistant II	1.54	3	3	436–530	16,224	16,224
Library assistant I	4.35	6	6	377–458	28,524	28,524
Senior library bookmender	–	1	1	493–599	5,916	5,916
Reference and Circulation:						
University librarian	0.50	0.50	0.50	1,417 *	8,500	8,500
Assistant university librarian	0.50	0.50	0.50	1,113–1,354	6,675	6,675
Librarian IV	1	1	1	829–1,008	11,500	11,500
Librarian II	0.63	1	1	592–750	7,100	7,100
Librarian I	2	2	2	533–592	13,300	13,300
Clerk	0.92	1	1	334–405	4,008	4,008
Secretary	–	0.50	0.50	436–530	3,030	3,030
Library assistant II	1	1	1	436–530	5,496	5,496
Library assistant I	2	2	2	377–458	10,248	10,248
General assistance	6.41	5	5	13,605	15,327	15,327
Totals, Libraries	30.82	43	43	$172,041	$269,897	$269,897
MAINTENANCE AND OPERATION OF PLANT						
Building and Grounds Administration:						
Principal superintendent of grounds and buildings I	1	1	1	$951–1,156	$13,872	$13,872
Principal clerk	0.49	1	1	436–530	5,232	5,232
Senior clerk	0.71	1	1	377–458	4,980	4,980
Clerk	0.33	1	1	334–405	4,008	4,008
Administrative assistant	–	1	1	530–644	6,360	6,360
Fire Prevention Service:						
Fireman	0.97	1	1	557–677	7,020	7,020
Central Heating Plant:						
Chief steam operating engineer	–	1	1	711–823	8,124	8,124
Steam operating engineer	–	3	3	614–711	21,060	21,060
Plant Service:						
Superintendent of grounds and buildings	–	1	1	783–951	9,396	9,396
Storekeeper I	–	1	1	458–557	5,772	5,772
Custodian/matron	3.32	19	19	396–481	91,200	91,200
Custodian foreman II	–	1	1	505–614	6,360	6,360
Custodian foreman I	0.86	1	1	436–530	5,232	5,232
Maid/housekeeping aid	–	6	6	296–359	28,128	28,128
Laborer	–	2	2	415–505	9,960	9,960
Tree trimmer foreman	1	1	1	557–677	7,920	7,920
Tree trimmer	–	3	3	481–585	17,316	17,316
Grounds foreman	–	1	1	481–585	5,772	5,772
Groundsman	2.95	5	5	415–505	25,152	25,152
Craft foreman	–	4	4	677–783	32,904	32,904
Senior maintenance man	3.39	18	18	614–711	135,264	135,264
Maintenance man	1.20	3	3	505–585	18,180	18,180
Truck driver	–	1	1	458–557	5,496	5,496
Other	–	–	–	–	2,808	2,808
Security Service:						
Police sergeant	–	1	1	644–783	7,368	7,368
Police officer	3.56	5	5	585–711	34,860	34,860
General assistance	21.95	0.50	0.50	108,266	3,060	3,060
Totals, Maintenance and Operation of Plant	41.73	83.50	83.50	$233,226	$522,804	$522,804

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
STUDENT SERVICES						
Assistant to the Chancellor:				SALARY RANGE		
Assistant to the chancellor	0.92	1	1	$1,458 *	$17,500	$17,500
Senior clerk	0.50	0.50	0.50	377–458	2,262	2,262
Typist-clerk	0.50	0.50	0.50	334–405	2,100	2,100
Secretary	1	1	1	436–530	5,364	5,364
Admissions:						
Admissions officer	–	0.50	0.50	1,042 *	6,250	6,250
Senior administrative assistant	0.25	1	1	677–823	8,124	8,124
Senior clerk	–	1	1	377–458	4,752	4,752
Clerk	1.27	2	2	334–405	8,016	8,016
Senior typist-clerk	0.59	1	1	377–458	4,524	4,524
Typist-clerk	–	0.50	0.50	334–405	2,100	2,100
Counseling Center:						
Counseling psychologist I	–	1	1	783–951	9,396	9,396
Secretary-stenographer	–	1	1	396–481	4,752	4,752
Other	–	–	–	–	108	108
Housing Office:						
Typist-clerk	–	0.50	0.50	334–405	2,004	2,004
Other	–	–	–	–	48	48
Placement Center:						
Assistant registrar II	0.75	0.75	0.75	677–823	6,399	6,399
Senior typist-clerk	0.43	1	1	377–458	4,752	4,752
Other	–	–	–	–	108	108
Preceptor Support:						
Assistant dean of students	0.83	1.25	1.25	677–823	11,427	11,427
Senior typist-clerk	–	1.50	1.50	377–458	6,786	6,786
Secretary-stenographer	–	0.50	0.50	396–481	2,490	2,490
Cultural and Recreational Program:						
Senior clerk	–	0.50	0.50	377–458	2,262	2,262
Other	–	–	–	–	54	54
Registrar:						
Assistant registrar II	–	0.25	0.25	677–823	2,133	2,133
Senior clerk	–	1	1	377–458	4,524	4,524
Clerk	–	1	1	334–405	4,008	4,008
Administrative assistant	–	1	1	530–644	6,360	6,360
Student Health Service:						
Student health service director	–	0.50	0.50	1,225 *	7,350	7,350
Associate II-A	0.40	0.50	0.50	1,339–1,628	8,856	8,856
Consulting physician—SHS	–	0.50	0.50	1,000 *	6,000	6,000
Senior typist-clerk	–	1	1	377–458	4,524	4,524
Secretary	–	1	1	436–530	5,232	5,232
Staff nurse student health service	–	2	2	458–557	11,544	11,544
Other	–	–	–	–	240	240
General assistance	6.24	3.50	3.50	26,310	14,556	14,556
Totals, Student Services	13.68	29.25	29.25	$85,265	$186,905	$186,905
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Central Steno and Duplicating:						
Senior offset duplicating machine operator	1	1	1	$458–557	$5,772	$5,772
Senior typist-clerk	–	2	2	377–458	9,048	9,048
Typist-clerk	–	1	1	334–405	4,008	4,008
Offset duplicating machine operator	–	1	1	415–505	4,980	4,980
Other	–	–	–	–	144	144
Garage:						
Senior typist-clerk	–	0.50	0.50	377–458	2,262	2,262
Automotive equipment operator	–	1	1	396–481	4,752	4,752
Other	–	–	–	–	168	168
Mail and Messenger:						
Mail clerk I	1.10	1	1	415–505	5,232	5,232
Receiving:						
Storekeeper II	0.75	1	1	530–644	6,684	6,684
Storekeeper I	0.25	1	1	458–557	5,772	5,772
Telephone:						
Communications attendant	1	1	1	377–458	4,980	4,980
Senior clerk	–	1	1	377–458	4,524	4,524
Other	–	–	–	–	120	120
Audio-visual Service:						
Communications production supervisor	–	0.25	0.25	746–906	2,238	2,238
Communications production assistant III	–	0.50	0.50	677–823	4,164	4,164
Photographer	0.06	0.25	0.25	505–614	1,515	1,515
Photographic technician	–	0.25	0.25	415–505	1,245	1,245
Senior draftsman	0.37	0.25	0.25	530–644	1,590	1,590

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Audio-visual Service—Continued				SALARY RANGE		
Laboratory assistant II	–	0.25	0.25	$458–557	$1,374	$1,374
Senior clerk	–	0.50	0.50	377–458	2,262	2,262
Clerk	0.17	0.50	0.50	334–405	2,004	2,004
Illustrator	–	0.25	0.25	415–505	1,245	1,245
Lantern and projector operator	0.11	0.50	0.50	326–396	1,956	1,956
Other	–	–	–	–	722	722
Academic Senate Secretariat:						
Secretary	–	1	1	436–530	5,496	5,496
Environmental Health and Safety:						
Environmental health and safety technician	–	0.75	0.75	906–1,101	8,154	8,154
Public Information:						
Assistant to the Chancellor	–	0.50	0.50	1,125 *	6,750	6,750
Public information representative	–	1	1	746–906	9,876	9,876
Senior typist-clerk	–	0.50	0.50	377–458	2,376	2,376
Secretary-stenographer	–	0.50	0.50	396–481	2,376	2,376
General assistance	3.90	4.35	4.35	17,579	19,075	19,075
Totals, General Institutional Services and Expense	8.71	23.60	23.60	$48,251	$132,864	$132,864
AUXILIARY ENTERPRISES						
Household Clearing Account:						
Residence halls manager I	–	1	1	$585–711	$7,020	$7,020
Senior typist-clerk	–	1	1	377–458	4,524	4,524
Linen service assistant	–	1	1	326–377	3,912	3,912
Other	–	–	–	–	204	204
Administrative Clearing Account:						
Assistant business manager I	–	1	1	557–677	7,728	7,728
Senior typist-clerk	–	1	1	377–458	4,524	4,524
Other	–	–	–	–	108	108
Bookstore:						
Bookstore manager	0.92	1	1	746 *	8,952	8,952
Senior clerk	1.47	4	4	377–458	18,432	18,432
Other	–	–	–	–	216	216
General assistance	3.74	7.50	7.50	16,048	26,553	26,553
Totals, Auxiliary Enterprises	6.13	17.50	17.50	$30,107	$82,173	$82,173
Merit Increase and Provisions:						
Academic	–	–	–	–	29,239	29,239
Nonacademic	–	–	–	–	17,159	17,159
TOTALS, SANTA CRUZ CAMPUS	306.41	560.60	560.60	$2,431,172	$4,563,235	$4,563,235

* Not an established range.

AGRICULTURAL SCIENCES

INSTRUCTION AND DEPARTMENTAL RESEARCH						
University Dean of Agriculture:				SALARY RANGE		
University dean	1	1	1	$2,167 *	$26,000	$26,000
Director	1	1	1	2,058 *	24,700	24,700
Assistant to university dean of agriculture	1	1	1	1,417 *	17,000	17,000
Administrative stipend	–	–	–	–	2,100	2,100
Administrative assistant	3.25	3	3	530–644	22,740	22,740
Senior clerk	0.41	1	1	377–458	5,232	5,232
Senior typist-clerk	1	1.25	1.25	377–458	6,018	6,018
Secretary-stenographer	0.74	0.75	0.75	396–481	4,329	4,329
Provision for Upgradings:						
Academic	–	–	–	–	1,099	1,099
General assistance	–	0.40	0.40	–	1,364	1,364
Totals, Instruction and Departmental Research	8.40	9.40	9.40	$98,679	$110,582	$110,582

For footnotes see the end of this agency presentation.

University of California

AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ORGANIZED RESEARCH						
Agricultural Field Stations:				SALARY RANGE		
Head, agricultural field stations	0.85	0.85	0.85	$1,433 *	$16,660	$16,660
Assistant head of agricultural field stations	0.85	0.85	0.85	1,413 *	14,413	14,413
Specialist	1.05	1.05	1.05	1,135–1,413	17,210	17,210
Associate specialist	3.61	5.10	5.10	867–1,052	56,654	56,654
Assistant specialist	0.98	1.40	1.40	680–786	13,205	13,205
Superintendent of station	5.29	4.75	4.75	1,106 *	63,014	63,014
Herdsman	3	3	3	505–614	22,104	22,104
Assistant herdsman	2	2	2	436–530	11,544	11,544
Principal superintendent of cultivations	1.50	4	4	711–863	37,212	37,212
Senior superintendent of cultivations	5.33	4	4	585–711	28,956	28,956
Superintendent of cultivations	1	1	1	481–585	7,020	7,020
Cultivationist	34.81	39	39	415–505	223,872	223,872
Senior nurseryman	1	1	1	557–677	7,728	7,728
Nurseryman	2	3	3	481–585	16,908	16,908
Senior clerk	0.73	1	1	377–458	4,752	4,752
Senior typist-clerk	2	2	2	377–458	10,860	10,860
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	1.91	1.63	1.63	396–481	9,408	9,408
Custodian/matron	0.50	0.50	0.50	396–481	2,886	2,886
Administrative assistant	1	1	1	530–644	7,188	7,188
Senior maintenance man	5	7	7	614–711	56,784	56,784
Maintenance man	5	5	5	505–585	34,932	34,932
Farm equipment operator II	4	4	4	505–614	29,292	29,292
Laboratory technician IV	1.17	1	1	746–906	10,872	10,872
Laboratory technician II	0.30	2	2	614–746	14,736	14,736
Laboratory technician I	1.99	2	2	505–614	12,900	12,900
Provision for Academic Upgrading:						
Academic	–	–	–	–	96	96
Nonacademic	–	–	–	–	–1,452	–1,452
General assistance	13.70	26.43	26.43	65,188	78,692	78,692
Totals, Organized Research	101.57	125.56	125.56	$702,422	$814,806	$814,806
AGRICULTURAL EXTENSION AND PUBLIC SERVICE						
Project 1—Administration:						
Director	1	1	1	$2,000 *	$24,000	$24,000
Administrative stipend	–	–	–	–	2,500	2,500
Agriculturist	3	3	3	1,141–1,700	53,200	53,200
Home economist	1	1	1	1,141–1,700	16,800	16,800
Principal clerk	1.42	2	2	436–530	12,420	12,420
Senior typist-clerk	2.08	2	2	377–458	10,248	10,248
Secretary-stenographer	2.58	2	2	396–481	10,728	10,728
Senior administrative assistant	.08	1	1	677–823	8,124	8,124
Administrative assistant	2.92	2	2	530–644	15,456	15,456
Accountant II	1	1	1	711–863	10,356	10,356
Project 2—Information:						
Agriculturist	4.37	4.50	4.50	1,141–1,700	74,544	74,544
Associate agriculturist	3.50	4	4	875–1,067	48,300	48,300
Assistant agriculturist	2	2	2	691–833	19,600	19,600
Associate home economist	1	1	1	875–1,067	12,800	12,800
Principal	2.67	2	2	436–530	12,276	12,276
Senior clerk	3.05	3	3	377–458	15,840	15,840
Senior typist-clerk	5.42	6	6	377–458	28,644	28,644
Varitypist	2	2	2	436–530	12,420	12,420
Senior duplicating machine operator	1	1	1	377–458	5,496	5,496
Duplicating machine operator	0.96	1	1	334–405	4,416	4,416
Principal offset duplicating machine operator	1	1	1	557–677	8,124	8,124
Senior offset duplicating machine operator	1	1	1	458–557	6,684	6,684
Offset duplicating machine operator	2	2	2	415–505	11,832	11,832
Secretary	1.97	2	2	436–530	12,420	12,420
Secretary-stenographer	4.03	5	5	396–481	26,628	26,628
Senior artist	1	1	1	644–783	9,396	9,396
Artist	3.98	4	4	530–644	29,712	29,712
Illustrator	0.39	0.50	0.50	415–505	2,616	2,616
Communications production assistant III	2	2	2	677–823	18,408	18,408
Senior photographer	1	1	1	585–711	8,124	8,124
Photographer	1	1	1	505–614	6,528	6,528
Administrative assistant	1	1	1	530–644	7,728	7,728
Editor III	1	1	1	677–823	9,876	9,876
Editor I	1	1	1	505–614	6,684	6,684
Laboratory assistant II	0.96	1	1	458–557	5,496	5,496

For footnotes see the end of this agency presentation.

University of California

AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AGRICULTURAL EXTENSION AND PUBLIC SERVICE—Continued						
Project 3—Agricultural Production:				SALARY RANGE		
Agriculturist	47.10	57	57	$1,141–1,700	$913,901	$913,901
Associate agriculturist	27.70	26	26	875–1,067	320,300	320,300
Assistant agriculturist	3.72	4	4	691–833	38,000	38,000
Superintendent of cultivations	2	2	2	481–585	13,044	13,044
Senior clerk	0.47	1	1	377–458	5,496	5,496
Clerk	1.25	1	1	334–405	4,860	4,860
Principal typist-clerk	–	1	1	436–530	6,060	6,060
Senior typist-clerk	3.54	5	5	377–458	24,408	24,408
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	23.53	23.50	23.50	396–481	123,468	123,468
Junior engineer	1	1	1	644–746	8,124	8,124
Junior statistician	3	3	3	585–711	21,756	21,756
Laboratory helper	2	2	2	326–396	8,616	8,616
Laboratory assistant I	2	2	2	396–481	10,464	10,464
Laboratory technician II	4.80	8	8	614–746	64,056	64,056
Laboratory technician I	9.39	9	9	505–614	61,248	61,248
Project 4—Marketing:						
Agriculturist	8.58	9	9	1,141–1,700	158,400	158,400
Associate agriculturist	1.58	2	2	875–1,067	23,400	23,400
Statistician	1	1	1	711–863	10,356	10,356
Secretary-stenographer	2	2	2	396–481	11,544	11,544
Stenographer	0.93	1	1	368–447	4,416	4,416
Project 5—Home Economics:						
Agriculturist	2	2	2	1,141–1,700	35,400	35,400
Home economist	8.61	8	8	1,141–1,700	129,000	129,000
Associate home economist	4	6	6	875–1,067	69,400	69,400
Secretary	1	1	1	436–530	5,496	5,496
Secretary-stenographer	4.92	5.50	5.50	396–481	30,750	30,750
Laboratory assistant III	0.61	1	1	557–677	8,124	8,124
Laboratory assistant II	2.20	2	2	458–557	12,888	12,888
Project 6—4-H Programs:						
Agriculturist	6	6	6	1,141–1,700	103,100	103,100
Associate agriculturist	1	1	1	875–1,067	12,800	12,800
Home economist	3	3	3	1,141–1,700	46,800	46,800
Principal clerk	1	1	1	436–530	5,772	5,772
Senior typist-clerk	0.91	1	1	377–458	4,980	4,980
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	1.17	1	1	396–481	5,772	5,772
Administrative assistant	1	1	1	530–644	7,728	7,728
Project 7—Community and Public Affairs:						
Agriculturist	1	1	1	1,141–1,700	13,700	13,700
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Project 8—County Operation:						
Agriculturist	23	31	31	1,141–1,700	486,700	486,700
Associate agriculturist	34.14	40	40	875–1,067	464,401	464,401
Assistant agriculturist	17.09	11	11	691–833	100,900	100,900
Junior agriculturist	0.61	1	1	617 *	7,400	7,400
Home economist	7	8	8	1,141–1,700	121,000	121,000
Associate home economist	6	6	6	875–1,067	68,400	68,400
Assistant home economist	13.71	14	14	691–833	125,400	125,400
Junior home economist	1	1	1	617 *	7,400	7,400
Senior superintendent of cultivations	6	6	6	585–711	51,192	51,192
Secretary	1.89	2	2	436–530	12,132	12,132
Secretary-stenographer	1	1	1	396–481	5,772	5,772
Administrative assistant	2	2	2	530–644	15,096	15,096
Project 8—County Operations Offset:						
Agriculturist	101	110	110	1,141–1,700	1,730,001	1,730,001
Associate agriculturist	70.54	56	56	875–1,067	658,201	658,201
Assistant agriculturist	56	59	59	691–833	548,299	548,299
Home economist	22	22	22	1,141–1,700	334,800	334,800
Associate home economist	14.20	13	13	875–1,067	159,800	159,800
Assistant home economist	9.13	15	15	691–833	134,300	134,300
Junior home economist	3.14	1	1	617 *	7,400	7,400
Agricultural Publications Office:						
Manager, agricultural publications	1	1	1	1,067 *	12,800	12,800
Editor IV	2	2	2	823–999	23,976	23,976
Editor III	3.86	3.75	3.75	677–823	36,435	36,435
Editor II	2.05	1.75	1.75	557–677	12,816	12,816
Production assistant III	1	1	1	677–823	8,952	8,952
Writer III	1	1	1	677–823	9,876	9,876
Senior clerk	1.02	1	1	377–458	6,120	6,120
Senior typist-clerk	1	2	2	377–458	10,128	10,128
Secretary	0.86	1	1	436–530	6,360	6,360

For footnotes see the end of this agency presentation.

University of California

AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AGRICULTURAL EXTENSION AND PUBLIC SERVICE—Continued						
Provision for Upgradings:						
Academic	–	–	–	–	$59,535	$59,535
Provision for Reclassifications:						
Nonacademic	–	–	–	–	5,340	5,340
General assistance	3.45	2.95	2.95	$20,437	12,767	12,767
Totals, Agricultural Extension and Public Service	659.08	687.45	687.45	$7,422,114	$8,160,602	$8,160,602
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
General assistance	–	–	–	$35,952	$10,000	$10,000
MISCELLANEOUS PROVISIONS						
Provision for Academic Merit and Promotion:						
Academic	–	–	–	–	–$7,810	–$7,810
Provision for Nonacademic Merits:						
Academic	–	–	–	–	–1,400	–1,400
Nonacademic	–	–	–	–	7,151	7,151
Provision for Nonacademic Merits—Continuation:						
Nonacademic	–	–	–	–	–8,784	–8,784
Totals, Miscellaneous Provisions	–	–	–	–	–$10,843	–$10,843
GRAND TOTALS, AUTHORIZED POSITIONS	769.05	822.41	822.41	$8,259,167	$9,085,147	$9,085,147

* Not an established range.

UNIVERSITY EXTENSION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	SALARY RANGE	ESTIMATED 1966-67	PROPOSED 1967-68
Statewide:						
Dean, Los Angeles:						
University dean	1	1	1	$1,958 *	$23,500	$23,500
Assistant dean—administration	1	1	1	1,269 *	15,225	15,225
Universitywide business and finance officer	1	1	1	1,583 *	19,000	19,000
Manager, Los Angeles, extension and residence center	0.33	0.33	0.33	1,183 *	4,732	4,732
Assistant to dean — universitywide committee	0.50	0.50	0.50	1,094 *	6,563	6,563
Senior typist-clerk	0.88	3.67	3.67	377–458	17,119	17,119
Secretary	2.77	2	2	436–530	11,688	11,688
Administrative analyst IV	0.52	1	1	863–1,049	10,356	10,356
Administrative analyst III	1	1	1	711–863	8,952	8,952
Budget analyst IV	0.79	1	1	863–1,049	10,872	10,872
Administrative assistant	2.08	2	2	530–644	13,212	13,212
Dean, Berkeley:						
Associate dean—academic affairs	0.33	0.33	0.33	1,815 *	7,260	7,260
Administrative stipend	–	–	–	–	2,100	2,100
Administrative assistant	–	1	1	530–644	7,728	7,728
General Administration:						
Director—Berkeley:						
Director, university extension	1.06	1	1	1,417 *	17,000	17,000
Assistant director, university extension	1	1	1	1,125 *	13,500	13,500
Assistant university extension specialist	0.50	1	1	717–867	9,900	9,900
Secretary	2	2	2	436–530	11,724	11,724
Director—San Francisco:						
Director of admissions	0.18	0.70	0.70	1,685 *	14,155	14,155
Administrative stipend	–	–	–	–	2,300	2,300
Associate university extension specialist	–	0.20	0.20	942–1,108	2,500	2,500
Typist-clerk	–	0.50	0.50	334–405	2,100	2,100
Secretary	1	1	1	436–530	5,496	5,496
Senior administrative assistant	0.34	0.50	0.50	677–823	4,938	4,938

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
General Administration—Continued						
Director—Davis:				SALARY RANGE		
Director, university extension	1	1	1	$1,367 *	$16,400	$16,400
Administrative assistant	1	1	1	530–644	6,360	6,360
Director—Los Angeles:						
Associate director	–	1	1	1,458 *	17,500	17,500
Director, university extension	1	1	1	1,417 *	17,000	17,000
Associate university extension specialist	–	1	1	942–1,108	11,300	11,300
Administrative assistant	1	1	1	530–644	6,360	6,360
Secretary	1.02	2	2	436–530	10,992	10,992
Director—Riverside:						
Director, university extension	0.50	0.50	0.50	1,367 *	8,200	8,200
Principal clerk	1	1	1	436–530	5,232	5,232
Senior typist-clerk	0.59	1	1	377–458	4,524	4,524
Director—San Diego:						
Director	1	1	1	1,417 *	17,000	17,000
Assistant business manager II	–	0.50	0.50	711–863	4,698	4,698
Principal clerk	0.75	1	1	436–530	5,364	5,364
Secretary	–	1	1	436–530	5,364	5,364
Director—Santa Cruz:						
Director	1	1	1	1,367 *	16,400	16,400
Principal clerk	–	1	1	436–530	6,360	6,360
Director—Santa Barbara:						
Director, university extension	0.65	1	1	1,269 *	15,225	15,225
Director—Irvine:						
Director	1	1	1	1,313 *	15,756	15,756
Senior typist-clerk	–	1	1	377–458	4,632	4,632
Administrative assistant	0.48	1	1	530–644	7,188	7,188
Business and Fiscal Office, Berkeley:						
Business and fiscal officer	0.78	1	1	999–1,214	14,568	14,568
Administrative assistant	1	1	1	530–644	6,360	6,360
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Business and Fiscal Office, Los Angeles:						
Business and fiscal officer	1	1	1	999–1,214	11,988	11,988
Administrative analyst III	1	1	1	711–863	9,168	9,168
Administrative assistant	1.38	2	2	530–644	14,256	14,256
Senior cashier	1	1	1	436–530	6,360	6,360
Secretary	1.84	1	1	436–530	6,060	6,060
Principal clerk	7.38	7.75	7.75	436–530	47,166	47,166
Cashier	1.24	2	2	377–458	10,356	10,356
Senior clerk	2	2	2	377–458	10,596	10,596
Senior typist-clerk	9.91	10	10	377–458	50,102	50,102
Business Office—Contracts and Grants:						
Assistant to business manager	1	1	1	960 *	11,516	11,516
Secretary-stenographer	0.42	1	1	396–481	5,496	5,496
Accounting Office:						
Administrative assistant, senior	0.58	1	1	677–823	8,124	8,124
Administrative assistant	0.42	1	1	530–644	6,528	6,528
Principal clerk	2.08	2	2	436–530	11,688	11,688
Senior clerk	2.02	4	4	377–458	19,032	19,032
Senior typist-clerk	1.15	1	1	377–458	4,752	4,752
Employee Services, Berkeley:						
Administrative analyst II	1	1	1	585–711	8,328	8,328
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Employee Services, Los Angeles:						
Administrative analyst IV	0.75	1	1	863–1,049	12,588	12,588
Administrative analyst II	1	1	1	585–711	8,328	8,328
Principal clerk	1.33	2	2	436–530	11,448	11,448
Senior typist-clerk	1.72	2	2	377–458	9,156	9,156
Instruction:						
Statewide Programs:						
Associate dean—statewide programs	1	1	1	1,583 *	19,000	19,000
University extension specialist	1.07	2	2	1,192–1,750	30,100	30,100
Assistant university extension specialist	–	1	1	717–867	9,900	9,900
Junior university extension specialist	–	0.50	0.50	608–650	3,650	3,650
Secretary	1	1	1	436–530	5,772	5,772
Secretary-stenographer	0.67	3	3	396–481	14,700	14,700

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Instruction—Continued						
Continuing Education of the Bar:				SALARY RANGE		
University extension specialist	10.78	16.65	16.65	$1,192–1,750	$270,370	$270,370
Associate university extension specialist	7.50	4.60	4.60	942–1,108	55,580	55,580
Principal clerk	1.83	3	3	436–530	17,088	17,088
Senior typist-clerk	7.38	8	8	377–458	39,612	39,612
Typist-clerk	1.77	2	2	334–405	8,952	8,952
Secretary	0.58	1	1	436–530	5,364	5,364
Secretary—stenographer	1	2	2	396–481	10,356	10,356
Administrative assistant	1	1	1	530–644	6,852	6,852
Editor IV	2.47	3.50	3.50	823–999	37,650	37,650
Editor III	3.21	4	4	677–823	34,992	34,992
Editor II	2.28	3	3	557–677	20,220	20,220
Editor I	1.07	2	2	505–614	12,420	12,420
Coordinator—Real Estate:						
University extension specialist	0.75	0.50	0.50	1,192–1,750	8,750	8,750
Associate university extension specialist	–	0.25	0.25	942–1,108	3,325	3,325
Senior typist-clerk	1.36	3	3	377–458	13,896	13,896
Administrative assistant	0.75	0.75	0.75	530–644	5,796	5,796
Coordinator—Social Welfare:						
University extension specialist	0.67	0.67	0.67	1,192–1,750	10,586	10,586
Principal clerk	0.34	0.50	0.50	436–530	2,616	2,616
Correspondence—General Instruction:						
University extension specialist	1	1	1	1,192–1,750	15,800	15,800
Assistant university extension specialist	2	2.40	2.40	717–867	23,160	23,160
Administrative assistant	1	1	1	530–644	7,728	7,728
Principal clerk	3	3	3	436–530	17,088	17,088
Senior clerk	5.46	7	7	377–458	35,316	35,316
Senior typist-clerk	3.55	4	4	377–458	19,776	19,776
Secretary-stenographer	3.58	3	3	396–481	16,104	16,104
Correspondence—High School:						
Administrative assistant	1	1	1	530–644	7,020	7,020
Senior typist-clerk	1.02	1	1	377–458	4,524	4,524
Stenographer	1.02	1	1	368–447	4,416	4,416
Campus Programs:						
Arts and Humanities:						
University extension specialist	1	1	1	1,192–1,750	17,500	17,500
Associate university extension specialist	1	1	1	942–1,108	12,500	12,500
Assistant university extension specialist	2.92	1.75	1.75	717–867	17,700	17,700
Junior university extension specialist	0.50	0.50	0.50	608–650	3,900	3,900
Principal clerk	4.56	4	4	436–530	24,264	24,264
Senior typist-clerk	2.36	4	4	377–458	17,784	17,784
Administrative assistant	2	2	2	530–644	15,456	15,456
Business Administration, Berkeley:						
University extension specialist	0.47	0.47	0.47	1,192–1,750	8,225	8,225
Assistant university extension specialist	2.24	2	2	717–867	18,200	18,200
Principal clerk	1	1	1	436–530	5,496	5,496
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Secretary-stenographer	0.33	0.67	0.67	396–481	3,682	3,682
Business Administration, Los Angeles:						
University extension specialist	0.45	0.30	0.30	1,192–1,750	4,740	4,740
Associate university extension specialist	1	1.34	1.34	942–1,108	16,750	16,750
Principal clerk	1.59	3	3	436–530	16,500	16,500
Senior typist-clerk	5.73	4.30	4.30	377–458	20,610	20,610
Secretary	1	1	1	436–530	5,772	5,772
Storekeeper I	1	1	1	458–557	3,867	3,867
Administrative assistant	1.13	1	1	530–644	7,728	7,728
Business Administration—Executive Program, Berkeley:						
Associate university extension specialist	0.50	0.50	0.50	942–1,108	6,162	6,162
Junior university extension specialist	0.11	0.50	0.50	608–650	3,900	3,900
Principal clerk	1	1	1	436–530	6,360	6,360
Secretary-stenographer	1.16	1	1	396–481	4,860	4,860

For footnotes see the end of this agency presentation

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Campus Programs—Continued						
Business Administration—Executive Program, Los Angeles:				SALARY RANGE		
Lecturer	0.25	0.70	0.70	$806–1,863	$10,640	$10,640
Senior typist-clerk	1	2.70	2.70	377–458	12,750	12,750
Secretary-stenographer	–	1	1	396–481	5,772	5,772
Administrative assistant	2	2	2	530–644	14,412	14,412
Business Administration—Conferences:						
Associate university extension specialist	1	2	2	942–1,108	24,600	24,600
Principal clerk	0.25	1	1	436–530	5,232	5,232
Senior typist-clerk	0.75	1	1	377–458	4,632	4,632
Secretary	0.78	–	–	436–530	–	–
Conferences:						
University extension specialist	0.51	0.75	0.75	1,192–1,750	11,850	11,850
Secretary	0.82	1	1	436–530	6,216	6,216
Criminology:						
University extension specialist	0.46	0.50	0.50	1,192–1,750	7,150	7,150
Senior typist-clerk	0.38	0.50	0.50	377–458	2,284	2,284
Daytime Program, Berkeley:						
Assistant university extension specialist	1	1	1	717–867	9,900	9,900
Principal clerk	0.92	1	1	436–530	5,364	5,364
Typist-clerk	–	1	1	334–405	4,104	4,104
Administrative assistant	0.80	1	1	530–644	6,684	6,684
Daytime Program, Los Angeles:						
Associate university extension specialist	0.42	1	1	942–1,108	11,300	11,300
Senior typist-clerk	–	1	1	377–458	4,752	4,752
Administrative assistant	–	1	1	530–644	7,368	7,368
Dentistry—Assistants:						
University extension specialist	0.06	0.06	0.06	1,192–1,750	1,326	1,326
Dentistry—Operatory:						
University extension specialist	0.12	0.12	0.12	1,192–1,750	2,652	2,652
Administrative assistant	1.67	1.67	1.67	530–644	12,906	12,906
Typist-clerk	0.25	1	1	334–405	4,104	4,104
Dentistry Technicians:						
University extension specialist	0.07	0.07	0.07	1,192–1,750	1,547	1,547
Teacher	2.92	3	3	858 *	30,876	30,876
Administrative assistant	0.33	0.33	0.33	530–644	2,550	2,550
Education, Berkeley:						
University extension specialist	1	1	1	1,192–1,750	15,800	15,800
Assistant university extension specialist	1.57	3	3	717–867	27,100	27,100
Administrative assistant	1	1	1	530–644	6,684	6,684
Secretary-stenographer	1	1	1	396–481	4,980	4,980
Principal clerk	4	4	4	436–530	21,204	21,204
Senior clerk	1.10	1.50	1.50	377–458	7,068	7,068
Typist-clerk	0.92	1	1	334–405	4,104	4,104
Education, Los Angeles:						
University extension specialist	0.94	1	1	1,192–1,750	15,800	15,800
Associate university extension specialist	0.48	2	2	942–1,108	24,200	24,200
Administrative assistant	0.67	3	3	530–644	19,248	19,248
Secretary-stenographer	1	1	1	396–481	5,100	5,100
Principal clerk	3.28	3	3	436–530	18,180	18,180
Senior typist-clerk	0.92	3	3	377–458	14,320	14,320
Graduate Intern Program—Teacher Education:						
Senior television technician	0.50	0.50	0.50	644–783	4,062	4,062
Engineering—Berkeley:						
University extension specialist	0.67	0.67	0.67	1,192–1,750	9,225	9,225
Associate university extension specialist	1	1.83	1.83	942–1,108	20,679	20,679
Assistant university extension specialist	0.50	0.50	0.50	717–867	4,950	4,950
Senior administrative assistant	1	1	1	677–823	8,736	8,736
Senior typist-clerk	2	2	2	377–458	9,276	9,276
Secretary-stenographer	0.39	2	2	396–481	9,612	9,612
Stenographer	0.41	1	1	368–447	4,416	4,416

For footnotes see the end of this agency presentation.

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Campus Programs—Continued						
Engineering, Los Angeles:				SALARY RANGE		
University extension specialist	0.70	0.87	0.87	$1,192–1,750	$16,704	$16,704
Associate university extension specialist	2	2	2	942–1,108	25,000	25,000
Administrative assistant	1	1	1	530–644	7,728	7,728
Counselor I	0.50	0.50	0.50	505–614	3,030	3,030
Senior typist-clerk	2.87	2	2	377–458	9,732	9,732
Secretary	1	1	1	436–530	5,916	5,916
Engineering—Executive Program:						
Associate university extension specialist	0.50	0.50	0.50	942–1,108	6,650	6,650
Principal clerk	1	1	1	436–530	5,364	5,364
Senior typist-clerk	0.87	1	1	377–458	4,632	4,632
Engineering—Management:						
Administrative assistant	0.83	1	1	530–644	6,684	6,684
Senior typist-clerk	0.74	1	1	377–458	4,980	4,980
Modern Engineering:						
Secretary	0.79	1	1	436–530	6,216	6,216
Environmental Design:						
Secretary-stenographer	–	0.50	0.50	396–481	2,430	2,430
Health Sciences:						
University extension specialist	0.56	0.50	0.50	1,192–1,750	7,150	7,150
Senior typist-clerk	0.43	1	1	377–458	4,502	4,502
Industrial Relations:						
University extension specialist	0.58	1	1	1,192–1,750	16,200	16,200
Instruction, Davis:						
University extension specialist	0.26	1	1	1,192–1,750	14,300	14,300
Assistant university extension specialist	1	1	1	717–867	8,600	8,600
Editor II	0.17	1	1	557–677	7,020	7,020
Instruction, Riverside:						
Director, university extension	0.50	0.50	0.50	1,367 *	8,200	8,200
Associate university extension specialist	2.08	1	1	942–1,108	10,500	10,500
Assistant university extension specialist	2.28	2	2	717–867	19,000	19,000
Administrative assistant	0.08	1	1	530–644	6,360	6,360
Senior typist-clerk	0.98	1	1	377–458	4,524	4,524
Secretary	0.67	1	1	436–530	5,496	5,496
Instruction, San Diego:						
University extension specialist	0.50	1	1	1,192–1,750	14,300	14,300
Associate university extension specialist	–	1	1	942–1,108	13,300	13,300
Assistant university extension specialist	–	1	1	717–867	8,600	8,600
Senior administrative assistant	–	1	1	677–823	8,124	8,124
Senior typist-clerk	–	1.50	1.50	377–458	6,786	6,786
Secretary	–	1	1	436–530	6,360	6,360
Secretary-stenographer	0.33	1	1	396–481	4,860	4,860
Instruction, Santa Cruz:						
Assistant university extension specialist	–	1	1	717–867	10,400	10,400
Senior typist-clerk	–	1	1	377–458	4,524	4,524
Instruction, Santa Barbara:						
Associate university extension specialist	–	2.30	2.30	942–1,108	26,310	26,310
Assistant university extension specialist	–	1	1	717–867	10,400	10,400
Instruction, Irvine:						
Associate university extension specialist	–	1	1	942–1,108	12,800	12,800
Assistant university extension specialist	–	1	1	717–867	8,600	8,600
Senior typist-clerk	–	1	1	377–458	4,632	4,632
Letters and Science:						
University extension specialist	1	1	1	1,192–1,750	14,300	14,300
Associate university extension specialist	2.30	1.20	1.20	942–1,108	14,360	14,360
Assistant university extension specialist	2.74	4	4	717–867	38,800	38,800
Administrative assistant	1.08	2	2	530–644	14,088	14,088
Principal clerk	4.09	4	4	436–530	21,588	21,588
Senior typist-clerk	4.55	5	5	377–458	23,532	23,532

For footnotes see the end of this agency presentation.

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Campus Programs—Continued						
Medicine—San Francisco Campus:				SALARY RANGE		
Director of admissions	0.05	0.20	0.20	$1,685 *	$4,044	$4,044
University extension specialist	0.75	0.20	0.20	1,192–1,750	3,640	3,640
Associate university extension specialist	1.65	0.90	0.90	942–1,108	10,770	10,770
Senior administrative assistant	0.54	1	1	677–823	9,000	9,000
Principal clerk	1.75	1	1	436–530	5,496	5,496
Senior typist-clerk	3	1.60	1.60	377–458	8,210	8,210
Administrative assistant	1.80	0.65	0.65	530–644	5,023	5,023
Medicine—Symposium/Layman Program:						
Associate university extension specialist	1.03	0.50	0.50	942–1,108	6,650	6,650
Administrative assistant	–	0.10	0.10	530–644	773	773
Principal clerk	1.25	1.25	1.25	436–530	7,452	7,452
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Nursing—Paramedical:						
Associate university extension specialist	–	0.50	0.50	942–1,108	6,650	6,650
Assistant university extension specialist	–	1	1	717–867	10,400	10,400
Principal clerk	–	1.75	1.75	436–530	9,636	9,636
Senior typist-clerk	–	0.90	0.90	377–458	4,374	4,374
Medicine—TV:						
University extension specialist	–	1.50	1.50	1,192–1,750	26,300	26,300
Administrative assistant	–	1.90	1.90	530–644	13,315	13,315
Senior typist-clerk	–	0.10	0.10	377–458	486	486
Physical Science:						
University extension specialist	1	1	1	1,192–1,750	15,800	15,800
Associate university extension specialist	1	1	1	942–1,108	12,100	12,100
Assistant university extension specialist	0.48	0.50	0.50	717–867	4,300	4,300
Administrative assistant	1	1	1	530–644	7,728	7,728
Senior typist-clerk	0.41	0.50	0.50	377–458	2,376	2,376
Secretary	1	1	1	436–530	6,360	6,360
Secretary-stenographer	0.50	0.50	0.50	396–481	2,550	2,550
Physical Science—Engineering:						
University extension specialist	1	1	1	1,192–1,750	15,800	15,800
Associate university extension specialist	1.02	2	2	942–1,108	23,800	23,800
Administrative assistant	1	1	1	530–644	7,728	7,728
Senior typist-clerk	1.41	2.50	2.50	377–458	11,868	11,868
Secretary-stenographer	1.32	1.50	1.50	396–481	7,302	7,302
Real Estate:						
Assistant university extension specialist	1	1	1	717–867	10,400	10,400
Administrative assistant	0.92	1	1	530–644	6,684	6,684
Principal clerk	1.29	1	1	436–530	5,496	5,496
Secretary-stenographer	0.33	0.33	0.33	396–481	1,814	1,814
Real Estate Program:						
University extension specialist	0.50	0.50	0.50	1,192–1,750	8,750	8,750
Administrative assistant	–	0.25	0.25	530–644	1,932	1,932
Senior typist-clerk	1	1	1	377–458	4,632	4,632
Real Estate Classes:						
Associate university extension specialist	0.21	0.66	0.66	942–1,108	8,250	8,250
Administrative assistant	1	1	1	530–644	6,852	6,852
Senior typist-clerk	0.97	1	1	377–458	4,752	4,752
Storekeeper I	–	0.33	0.33	458–557	1,905	1,905
Social Sciences:						
University extension specialist	0.31	0.34	0.34	1,192–1,750	5,372	5,372
Associate university extension specialist	3.58	3	3	942–1,108	33,900	33,900
Assistant university extension specialist	–	1	1	717–867	8,600	8,600
Administrative assistant	3	3	3	530–644	22,140	22,140
Principal clerk	1	1	1	436–530	5,916	5,916
Senior typist-clerk	1.95	2	2	377–458	9,276	9,276
Secretary	0.86	1	1	436–530	5,496	5,496
Secretary-stenographer	1	3	3	396–481	15,084	15,084
Social Welfare, Berkeley:						
University extension specialist	0.33	0.33	0.33	1,192–1,750	5,214	5,214
Associate university extension specialist	2.23	2	2	942–1,108	22,600	22,600
Administrative assistant	1.01	1	1	530–644	6,360	6,360
Senior typist-clerk	1.10	0.50	0.50	377–458	2,316	2,316

For footnotes see the end of this agency presentation.

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Campus Programs—Continued						
Social Welfare, Los Angeles:				SALARY RANGE		
University extension specialist	0.30	0.33	0.33	$1,192–1,750	$5,214	$5,214
Associate university extension specialist	–	1.17	1.17	942–1,108	14,625	14,625
Senior typist-clerk	1	1	1	377–458	4,980	4,980
Institute of Transportation and Traffic Engineering:						
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Senior typist-clerk	0.50	0.50	0.50	377–458	2,748	2,748
Special Programs:						
Media Center—Film Distribution:						
University extension specialist	–	0.50	0.50	1,192–1,750	7,150	7,150
Associate university extension specialist	1.50	1	1	942–1,108	12,500	12,500
Administrative assistant	1	1	1	530–644	7,020	7,020
Principal clerk	0.67	1	1	436–530	5,496	5,496
Senior typist-clerk	6.20	6	6	377–458	29,280	29,280
Storekeeper I	1	1	1	458–557	6,528	6,528
Laboratory assistant II	1	1	1	458–557	6,684	6,684
Laboratory helper	0.04	1	1	326–396	4,104	4,104
Laboratory assistant I	0.93	2	2	396–481	9,720	9,720
Media Center—Film Production:						
University extension specialist	–	0.50	0.50	1,192–1,750	7,150	7,150
Associate university extension specialist	2.08	4	4	942–1,108	51,200	51,200
Secretary	1	1	1	436–530	6,360	6,360
Senior typist-clerk	–	2	2	377–458	9,264	9,264
Communications production supervisor	0.37	1	1	746–906	8,952	8,952
Communications production assistant III	0.83	2	2	677–823	16,248	16,248
Sound technician	0.06	1	1	644–783	8,124	8,124
Counseling and Testing:						
Administrative assistant	1	1	1	530–644	7,368	7,368
Senior typist-clerk	0.79	1	1	377–458	4,524	4,524
Counseling center manager I	1	1	1	951–1,156	13,872	13,872
Counseling psychologist II	1	1	1	863–1,049	12,588	12,588
Counseling psychologist I	1.25	1	1	783–951	10,872	10,872
Counselor II	0.55	1	1	585–711	7,020	7,020
Psychometrist	1.61	3	3	505–614	18,336	18,336
Statewide Radio and Symposium:						
Assistant university extension specialist	0.50	0.50	0.50	717–867	5,200	5,200
Senior administrative assistant	0.44	0.75	0.75	677–823	6,399	6,399
Principal clerk	0.88	1.50	1.50	436–530	8,952	8,952
Senior typist-clerk	0.47	1.50	1.50	377–458	6,900	6,900
Senior television engineer	–	0.50	0.50	999–1,214	5,994	5,994
Conference:						
Associate university extension specialist	–	0.40	0.40	942–1,108	4,680	4,680
Secretary	–	0.50	0.50	436–530	2,376	2,376
Maintenance and Operation of Plant:						
Downtown Center Maintenance:						
Manager Los Angeles General Extension and Residence Center	–	0.42	0.42	1,195 *	6,023	6,023
Administrative assistant	–	0.25	0.25	530–644	1,932	1,932
Senior maintenance man	1	1	1	614–711	7,548	7,548
Laboratory assistant I	1	2	2	396–481	9,840	9,840
Student Services:						
Fee and Information, Berkeley:						
Administrative asisstant	1	1	1	530–644	7,020	7,020
Cashier	1	1	1	377–458	5,496	5,496
Principal clerk	1.11	2	2	436–530	11,856	11,856
Senior clerk	1.10	2	2	377–458	8,832	8,832
Senior typist-clerk	1.12	1	1	377–458	4,980	4,980
Fee and Information, San Francisco:						
Senior administrative assistant	1.50	1.50	1.50	677–823	14,814	14,814
Principal clerk	1	1.50	1.50	436–530	8,952	8,952
Senior clerk	1	0.80	0.80	377–458	3,984	3,984
Senior typist-clerk	2.50	2.45	2.45	377–458	11,369	11,369
Typist-clerk	0.98	1	1	334–405	4,008	4,008
Secretary	1	1	1	436–530	6,360	6,360
Senior artist	–	0.50	0.50	644–783	4,698	4,698
Writer II	1.88	1	1	557–677	7,728	7,728
Fee and Information Office, Davis:						
Secretary	0.50	1	1	436–530	5,496	5,496
Senior clerk	1	1	1	377–458	4,752	4,752
Senior typist-clerk	2	2	2	377–458	9,504	9,504

For footnotes see the end of this agency presentation.

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Student Services—Continued						
Fee and Information Offices, Los Angeles:				SALARY RANGE		
Senior administrative assistant	1	1	1	$677–823	$8,532	$8,532
Principal clerk	2	4	4	436–530	24,000	24,000
Senior clerk	1	1	1	377–458	5,496	5,496
Senior typist-clerk	5	5	5	377–458	23,520	23,520
Fee and Information, Riverside:						
Administrative assistant	1	2	2	530–644	14,088	14,088
Principal clerk	1	2	2	436–530	11,004	11,004
Senior typist-clerk	4.50	5.50	5.50	377–458	27,868	27,868
Secretary-stenographer	1	1	1	396–481	4,752	4,752
Fee and Information Offices, San Diego:						
Administrative assistant	1.06	1	1	530–644	6,684	6,684
Principal clerk	1	2	2	436–530	11,988	11,988
Senior typist-clerk	1	3	3	377–458	14,760	14,760
Fee and Information, Santa Barbara:						
Senior administrative assistant	0.92	1	1	677–823	8,328	8,328
Principal clerk	2	3	3	436–530	16,236	16,236
Senior typist-clerk	1	3	3	377–458	14,016	14,016
Secretary	0.62	1	1	436–530	5,916	5,916
Secretary-stenographer	1.92	4.50	4.50	396–481	21,600	21,600
Fee and Information Office, Irvine:						
Administrative assistant	–	1	1	530–644	7,368	7,368
Principal clerk	1	1	1	436–530	5,496	5,496
Senior clerk	1	1	1	377–458	4,980	4,980
Senior typist-clerk	1	1	1	377–458	4,524	4,524
Program Processing, Berkeley:						
Administrative assistant	0.92	1	1	530–644	7,728	7,728
Principal clerk	1.84	2	2	436–530	12,012	12,012
Senior clerk	2.13	1	1	377–458	4,752	4,752
Senior typist-clerk	0.88	1	1	377–458	4,308	4,308
Program Processing, Los Angeles:						
Senior administrative assistant	1	1	1	677–823	9,636	9,636
Administrative assistant	1	1	1	530–644	7,020	7,020
Principal clerk	4	4	4	436–530	21,864	21,864
Senior typist-clerk	3	5	5	377–458	24,504	24,504
Recording, Berkeley:						
Administrative assistant	1	1	1	530–644	7,728	7,728
Principal clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	5	5	5	377–458	23,640	23,640
Typist-clerk	1	1	1	334–405	4,104	4,104
Recording, Los Angeles:						
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	2	2	2	530–644	15,456	15,456
Principal clerk	3	3	3	436–530	18,936	18,936
Senior clerk	3.28	3	3	377–458	15,072	15,072
Clerk	1.64	1	1	334–405	4,200	4,200
Senior typist-clerk	16.28	19.95	19.95	377–458	99,961	99,961
Typist-clerk	2.07	3	3	334–405	12,216	12,216
San Francisco Center:						
Administrative assistant	1	1	1	530–644	7,020	7,020
Principal clerk	1.97	2	2	436–530	11,856	11,856
Senior clerk	–	0.50	0.50	377–458	2,490	2,490
Senior typist-clerk	1.83	1.50	1.50	377–458	6,420	6,420
Downtown Center Fee and Information:						
Manager Los Angeles general extension and residence center	0.67	0.25	0.25	–	3,585	3,585
Senior duplicator machine operator	0.50	–	–	–	3,229	3,229
Cashier	1	1	1	377–458	5,232	5,232
Principal clerk	1.42	1	1	436–530	5,628	5,628
Senior typist-clerk	3.56	5.50	5.50	377–458	26,700	26,700
Administrative assistant	1	1	1	530–644	6,684	6,684
Communications attendant	0.77	–	–	–	3,883	3,883
South Bay:						
Administrative assistant	1	1	1	530–644	7,020	7,020
Concert Ticket Office:						
Administrative assistant	1.15	1	1	530–644	6,360	6,360
Principal clerk	2.06	2	2	436–530	10,728	10,728
Operation Services, Berkeley:						
Administrative assistant	1	1	1	530–644	7,728	7,728
Clerk	6.72	6	6	334–405	26,520	26,520
Principal typist-clerk	1	2	2	436–530	12,132	12,132
Senior typist-clerk	2.03	2	2	377–458	9,048	9,048
Typist-clerk	–	1	1	334–405	4,104	4,104
Senior offset duplicating machine operator	1	1	1	458–557	5,772	5,772
Offset duplicating machine operator	0.33	1	1	415–505	5,364	5,364

University of California

UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Student Services—Continued						
Operation Services, Los Angeles:				SALARY RANGE		
Principal clerk	1	1	1	$436–530	$6,060	$6,060
Communications attendant	2	2	2	377–458	10,128	10,128
General Services:						
Program Promotion, Berkeley:						
Administrative assistant	1	1	1	530–644	7,368	7,368
Principal clerk	1.75	2	2	436–530	11,004	11,004
Typist-clerk	2.24	2	2	334–405	8,208	8,208
Senior artist	1	1	1	644–783	9,396	9,396
Artist	2	2	2	530–644	13,548	13,548
Publication and publicity manager	0.56	0.67	0.67	951–1,156	7,646	7,646
Writer II	0.50	0.50	0.50	557–677	3,684	3,684
Program Promotion, Los Angeles:						
Assistant director, university extension	1	1	1	1,050 *	12,600	12,600
Administrative assistant	1.25	2	2	530–644	14,088	14,088
Principal clerk	4	4	4	436–530	24,696	24,696
Senior typist-clerk	4	5	5	377–458	25,116	25,116
Secretary	1	1	1	436–530	6,060	6,060
Principal artist	1	1	1	783–951	9,636	9,636
Senior artist	1.51	1	1	644–783	7,728	7,728
Artist	4.95	4	4	530–644	27,588	27,588
Editor III	1.04	1	1	677–823	8,952	8,952
Writer IV	0.42	1	1	823–999	9,876	9,876
Program Promotion, Riverside:						
Production assistant II	0.08	1	1	557–677	6,684	6,684
Senior typist-clerk	2	3	3	377–458	12,032	12,032
Program Promotion, San Diego:						
Writer II	0.25	1	1	557–677	10,000	10,000
Secretary-stenographer	–	1	1	396–481	4,752	4,752
Program Promotion, Santa Barbara:						
Publications and publicity manager I	0.50	1	1	746–906	8,952	8,952
Senior typist-clerk	1.10	1	1	377–458	4,524	4,524
Program Promotion, Irvine:						
Writer IV	0.79	1	1	823–999	11,988	11,988
Writer II	0.92	1	1	557–677	7,728	7,728
Program Publicity, Berkeley:						
Publications and Publicity Manager II	0.28	0.33	0.33	951–1,156	3,766	3,766
Writer II	0.50	0.50	0.50	557–677	3,684	3,684
Senior typist-clerk	1	1	1	377–458	4,632	4,632
Program Publicity, Los Angeles:						
Senior typist-clerk	0.83	1	1	377–458	4,860	4,860
Extension and Public Service:						
Writer IV	0.75	0.75	0.75	823–999	8,991	8,991
Writer III	1	1	1	677–823	9,876	9,876
Writer II	0.95	1	1	557–677	7.020	7,020
Writer I	0.80	0.50	0.50	505–614	3,180	3,180
Secretary	0.97	1	1	436–530	5,364	5,364
Auxiliary Services:						
Lake Arrowhead Center:						
Administrative assistant	0.50	0.75	0.75	530–644	5,796	5,796
Assistant residence halls manager	0.93	1	1	505–614	6,060	6,060
Residence conference center manager	0.91	1	1	746–906	10,440	10,440
Repertory Theater:						
Associate university extension specialist	1	1	1	942–1,108	11,700	11,700
Administrative assistant	1	1	1	530–644	7,548	7,548
Principal clerk	0.61	1	1	436–530	5,232	5,232
Secretary	1	1	1	436–530	6,060	6,060
Provision for academic merits and promotions	–	–	–	–	35,309	35,309
Provision for nonacademic merits and promotions	–	–	–	–	56,823	56,823
General assistance	590.37	660.40	660.40	4,398,457	5,340,519	5,340,519
TOTALS, UNIVERSITY EXTENSION	1,108.06	1,311.86	1,311.86	$8,561,198	$10,253,625	$10,253,625

* Not an established range.

University of California

UNIVERSITY PROGRAMS AND PROVISIONS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION AND DEPARTMENTAL RESEARCH						
Academic:				SALARY RANGE		
Associate professor	–	6.50	6.50	$942–1,392	$78,650	$78,650
Assistant professor	–	3.90	3.90	686–1,150	38,610	38,610
Associate	–	3	3	519–749	21,888	21,888
Teaching assistant	–	6.90	6.90	317–351	37,950	37,950
Professor at large	–	1	1	2,125 *	25,500	25,500
Provision for sabbatical leave replacement	–	–	–	–	33,307	33,307
Provision for nonacademic reclassification	–	–	–	–	3,681	3,681
General assistance	–	11.20	11.20	–	60,539	60,539
Totals, Instruction and Departmental Research	–	32.50	32.50	–	$300,125	$300,125
SUMMER SESSION						
General assistance	0.41	1.75	1.75	$4,718	$9,840	$9,840
ORGANIZED RESEARCH						
Water Resources Center:						
Director	0.50	0.50	0.50	$138 *	$8,300	$8,300
Summer differential	–	–	–	–	1,200	1,200
Administrative stipend	–	–	–	–	1,700	1,700
Administrative assistant	1	1	1	530–644	7,368	7,368
Secretary	0.20	0.50	0.50	436–530	3,180	3,180
Secretary-stenographer	1	1	1	396–481	4,980	4,980
General assistance	4.76	–	–	39,040	460	460
Totals, Organized Research	7.46	3	3	$66,820	$27,188	$27,188
STUDENT SERVICES						
General assistance	0.39	0.50	0.50	$1,823	$2,250	$2,250
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Data Processing Services—North:						
Supervisor, data processing services	1	1	1	$1,575 *	$18,900	$18,900
Assistant supervisor, data processing services	1	1	1	1,300 *	15,600	15,600
Supervising EDP systems analyst	0.67	1	1	1,049–1,275	12,900	12,900
Senior EDP systems analyst	2	2	2	863–1,049	20,712	20,712
EDP systems analyst	2.65	4	4	711–863	34,968	34,968
Programmer I	3.05	3	3	585–711	22,644	22,644
Data Processing Services—South:						
Associate supervisor, data processing services	1	1	1	1,417 *	17,000	17,000
Supervising EDP systems analyst	–	1	1	1,049–1,275	13,212	13,212
Senior EDP systems analyst	1.14	1	1	863–1,049	11,988	11,988
Data Processing Center—North:						
Supervisor, data processing center	1	1	1	951–1,156	13,872	13,872
EDP systems analyst	2	2	2	711–863	17,928	17,928
Senior clerk	1	1	1	377–458	4,752	4,752
Senior typist-clerk	1	1	1	377–458	5,496	5,496
Key punch operator IV	2	1	1	493–599	7,188	7,188
Key punch operator III	2.36	1	1	447–544	6,528	6,528
Key punch operator II	20	20	20	386–469	108,144	108,144
Tabulating supervisor	1.33	1	1	585–711	8,532	8,532
Senior tabulating machine operator	1	1	1	505–614	7,368	7,368
Digital computer installation supervisor	1.67	1	1	746–906	10,872	10,872
Senior digital computer operator	2.33	2	2	585–711	15,552	15,552
Digital computer operator	4.27	3	3	505–614	18,480	18,480
Programmer I	–	1	1	585–711	7,368	7,368
Data Processing Center—South:						
Senior digital computer operator	1.50	4	4	585–711	31,812	31,812
Senior typist clerk	–	1	1	377–458	4,632	4,632
Key punch operator IV	–	1	1	493–599	7,188	7,188
Key punch operator III	–	2	2	447–544	12,744	12,744
Key punch operator II	15.79	19	19	386–469	95,640	95,640
Key punch operator I	2.45	3	3	350–405	12,708	12,708
Digital computer installation supervisor	–	1	1	746–906	10,872	10,872

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Data Processing Center—South—Continued				SALARY RANGE		
Supervisor, data processing center	1	1	1	$951–1,156	$13,872	$13,872
EDP systems analyst	2.05	3	3	711–863	28,668	28,668
Digital computer operator	–	2	2	505–614	13,428	13,428
Secretary	1	1	1	436–530	6,060	6,060
Programmer I	0.65	1	1	585–711	7,368	7,368
Universitywide Information Office:						
Assistant to the vice president—governmental relations	–	1	1	1,000 *	12,000	12,000
Editor, University Bulletin	1	1	1	1,138 *	13,650	13,650
Press relations officer	0.50	0.50	0.50	1,387 *	8,321	8,321
Administrative stipend	–	–	–	–	3,300	3,300
Communications production manager I	0.51	1	1	823–999	10,384	10,384
Writer III	0.50	1	1	677–823	9,168	9,168
Writer II	1	1	1	557–677	7,920	7,920
Principal clerk	0.86	1	1	436–530	6,060	6,060
Secretary	0.17	1	1	436–530	5,232	5,232
Secretary-stenographer	2.90	2	2	396–481	10,464	10,464
Intercampus Telephone Service:						
Communications engineer	1	1	1	1,200 *	14,400	14,400
Communications supervisor III	1	1	1	660–803	8,736	8,736
Secretary-stenographer	–	1	1	396–481	4,860	4,860
Printing Department—Berkeley:						
Manager, University Printing Department	1	1	1	1,617 *	19,400	19,400
Assistant manager and superintendent	1	1	1	1,156–1,406	15,300	15,300
Production manager—assistant superintendent	1	1	1	999–1,214	12,588	12,588
Accountant III	1	1	1	863–1,049	12,588	12,588
Estimator, University Printing Department	1	1	1	823–999	9,396	9,396
Printing estimator	1.03	1	1	677–823	8,952	8,952
Assistant printing estimator	1	1	1	557–677	8,124	8,124
Senior administrative assistant	0.08	1	1	677–823	8,124	8,124
Administrative assistant	1.33	1	1	530–644	6,360	6,360
Production assistant III	0.42	2	2	677–823	18,000	18,000
Editor II	0.62	1	1	557–677	6,684	6,684
Secretary	1	1	1	436–530	6,360	6,360
Principal clerk	2	2	2	436–530	11,712	11,712
Senior clerk	4.90	5	5	377–458	24,528	24,528
Messenger	1.01	1	1	334–405	4,008	4,008
Printing Department—Book Bindery:						
Manager, printing and binding services	0.50	0.50	0.50	951–1,156	6,936	6,936
Secretary	–	1	1	436–530	5,496	5,496
Universitywide Publications Office:						
Chief publications officer	1	1	1	1,354 *	16,250	16,250
University publications manager	0.75	1	1	1,100 *	13,200	13,200
Production assistant II	0.88	1	1	577–677	6,684	6,684
Senior typist-clerk	1.03	1	1	377–458	4,980	4,980
Secretary	1	1	1	436–530	6,360	6,360
Radio Administration Office:						
Radio-TV manager	1	1	1	1,058 *	12,696	12,696
Writer IV	–	1	1	823–999	10,356	10,356
Writer III	2	1	1	677–823	9,636	9,636
Administrative assistant	1	1	1	530–644	6,684	6,684
Senior typist-clerk	0.58	1	1	377–458	4,752	4,752
Severance Pay:						
Academic	–	–	–	–	1,245	1,245
University Dean of Educational Relations—General:						
Assistant vice president and dean of educational relations	–	1	1	1,833 *	22,000	22,000
Assistant for student affairs	–	1	1	1,000 *	12,000	12,000
Coordinator of statistical studies	–	1	1	977 *	11,720	11,720
Administrative analyst IV	0.80	0.80	0.80	863–1,049	10,070	10,070
Administrative analyst III	1.42	1	1	711–863	8,532	8,532
Principal clerk	3	3	3	436–530	18,216	18,216
Clerk	0.48	1	1	334–405	4,416	4,416
Senior typist-clerk	3.57	4	4	377–458	20,820	20,820
Secretary	1	1	1	436–530	5,364	5,364
Stenographer	1.20	1	1	368–447	4,416	4,416

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
University Dean of Educational Relations—General—Continued				SALARY RANGE		
Administrative assistant	1.44	1	1	$530–644	$7.728	$7,728
Editor III	1	1	1	677–823	9.168	9,168
University Dean of Educational Relations—Admissions:						
Director of Admissions	1	1	1	1,208 *	14,500	14,500
Administrative analyst II	0.58	1	1	585–711	7,020	7,020
Principal clerk	1	2	2	436–530	10,728	10,728
Senior typist-clerk	2	2	2	377–458	9,060	9,060
Secretary	1	1	1	436–530	5,496	5,496
Secretary-stenographer	1	1	1	396–481	4,308	4,308
University Dean of Educational Relations—Educational Placement:						
Director, educational placement	1	1	1	1,492 *	17,900	17,900
Secretary	1	1	1	436–530	6,360	6,360
University Dean of Educational Relations—Schools:						
Associate director	0.67	1.67	1.67	1,061 *	21,509	21,509
Assistant director	0.67	0.50	0.50	753 *	4,518	4,518
Director, relations with schools	0.63	0.63	0.63	1,227 *	9,278	9,278
Associate director, relations with schools	4.79	3.75	3.75	1,167 *	52,450	52,450
Administrative stipend	–	–	–	–	7,100	7,100
Principal clerk	0.64	0.75	0.75	436–530	4,770	4,770
Secretary	3.02	3.50	3.50	436–530	21,528	21,528
Secretary-stenographer	3.88	6	6	396–481	30,996	30,996
Administrative assistant	1	1	1	530–644	7,728	7,728
Assistant director, relations with schools	1.96	3.50	3.50	783–951	38,610	38,610
University Press:						
General and Administrative Expense:						
Director, University Press	1	1	1	1,833 *	22,000	22,000
Associate director of University Press	1	1	1	1,408 *	16,900	16,900
Assistant director of University Press	1	1	1	1,358 *	16,300	16,300
Sponsoring editor	1	1	1	831 *	9,975	9,975
Principal clerk	3.74	5	5	436–530	30,216	30,216
Senior clerk	0.42	1	1	377–458	4,632	4,632
Clerk	–	1	1	334–405	4,104	4,104
Senior administrative assistant	1	1	1	677–823	9,876	9,876
Administrative assistant	1	1	1	530–644	7,728	7,728
Assistant business manager III	1	1	1	863–1,049	11,988	11,988
Accountant II	1.33	1	1	711–863	9,636	9,636
Accountant I	1	2	2	585–711	15,216	15,216
General Administrative Expense:						
Sponsoring Editor	0.42	1	1	1,167 *	14,000	14,000
Editor I	0.78	1	1	505–614	6,684	6,684
Editorial Expense:						
Editor IV	2	2	2	823–999	24,012	24,012
Editor III	4	4	4	677–823	37,272	37,272
Editor II	1.74	5	5	557–677	34,860	34,860
Editor I	1.82	3	3	595–614	18,648	18,648
Editorial Expense:						
Editor IV	1	1	1	823–999	11,988	11,988
Editor III	1	2	2	677–823	19,752	19,752
Editor II	1	2	2	557–677	15,492	15,492
Editor I	1	1	1	505–614	6,360	6,360
Production Expense:						
Production manager	1	1	1	1,100 *	13,200	13,200
Production assistant III	1.89	2	2	677–823	17,520	17,520
Principal clerk	2.07	2	2	436–530	11,268	11,268
Sales Promotion Expense:						
Sales promotion manager	1	1	1	1,183 *	14,200	14,200
Sales promotion supervisor	1.15	1	1	746–906	10,872	10,872
Senior clerk	0.93	1	1	377–458	4,632	4,632
Secretary	1	1	1	436–530	6,360	6,360
Writer III	2	2	2	677–823	17,064	17,064
Writer I	1.04	1	1	505–614	6,360	6,360
Warehouse and Shipping Expense:						
Storekeeper II	1	1	1	530–644	7,020	7,020
Storekeeper I	1	1	1	458–557	6,684	6,684
Principal clerk	1	1	1	436–530	6,060	6,060
Periodicals Office Expense:						
Editor IV	1	1	1	823–999	11,700	11,700
Editor II	0.80	1	1	557–677	8,124	8,124
Principal clerk	1	1	1	436–530	5,772	5,772
Senior clerk	0.98	1	1	377–458	4,752	4,752

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
				SALARY RANGE		
Gifts and Endowments:						
Gifts and endowments officer	1	1	1	$1,417 *	$17,000	$17,000
Senior administrative assistant	1	1	1	677–823	8,532	8,532
Principal clerk	1.94	2	2	436–530	12,276	12,276
Secretary-stenographer	0.98	1	1	396–481	5,496	5,496
Gifts and Endowments Campaigns:						
Coordinator of special projects	1	1	1	1,667 *	20,000	20,000
Medical Insurance Programs:						
Coordinator—insurance and retirement systems	1	1	1	1,250 *	15,000	15,000
Administrative analyst IV	0.79	1	1	863–1,049	10,356	10,356
Senior typist-clerk	1	1	1	377–458	5,232	5,232
Retirement Systems:						
Director of personnel	–	0.25	0.25	–	5,625	5,625
Coordinator	–	0.50	0.50	–	7,000	7,000
Accountant II	–	1	1	–	8,952	8,952
Administrative analyst IV	–	0.75	0.75	–	9,441	9,441
Administrative analyst III	–	1	1	–	8,736	8,736
Administrative assistant	–	1	1	–	7,728	7,728
Principal clerk	–	1.50	1.50	–	9,540	9,540
Clerk	–	1	1	–	4,008	4,008
Typist-clerk	–	1	1	–	4,200	4,200
Senior typist-clerk	–	2.75	2.75	–	14,256	14,256
Provision for Reclassification:						
Academic	–	–	–	–	201	201
Nonacademic	–	–	–	–	–239	–239
General assistance	202.80	201.90	201.90	1,540,864	1,574,954	1,574,954
Totals, General Institutional Services and Expense	412.85	462.75	462.75	$3,222,989	$3,692,720	$3,692,720
MISCELLANEOUS PROVISIONS						
Merit Increase Provision:						
Academic	–	–	–	–	$429,899	$429,899
Nonacademic	–	–	–	–	291,136	291,136
Salary Increase Funds:						
Academic	–	–	–	–	2,598,487	2,598,487
Nonacademic	–	–	–	–	1,777,871	1,777,871
Unallocated:						
Nonacademic	–	4.02	4.02	–	22,322	22,322
TOTALS, UNIVERSITY PROGRAMS AND PROVISIONS	421.11	504.52	504.52	$3,296,350	$9,151,838	$9,151,838

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* Not an established range.

COLLEGE OF MEDICINE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Provost's Office:						
Provost	1	1	1	$2,292 *	$27,500	$27,500
Typist-clerk	0.50	1	1	334–405	4,104	4,104
Secretary	0.50	1	1	436–530	6,360	6,360
Secretary-stenographer	1	1	1	396–481	5,100	5,100
Comptroller's Office:						
Finance officer and business manager	1	1	1	1,050 *	12,600	12,600
Principal clerk	0.23	1	1	436–530	5,232	5,232
Senior typist-clerk	–	1	1	377–458	5,496	5,496
Secretary	–	1	1	436–530	5,232	5,232
Storekeeper I	–	1	1	458–557	5,628	5,628
Assistant business manager III	0.67	1	1	863–1,049	10,356	10,356
Personnel Department:						
Administrative assistant	–	1	1	530–644	6,528	6,528
Personnel analyst III	–	1	1	711–863	8,532	8,532
Purchasing Department:						
Secretary-stenographer	0.54	1	1	396–481	4,980	4,980
Buyer II	0.67	1	1	644–783	7,728	7,728
General assistance	0.20	–	–	433	–	–
Totals, Authorized Positions	6.31	14	14	$57,333	$115,376	$115,376

For footnotes see the end of this agency presentation.

University of California

COLLEGE OF MEDICINE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION AND DEPARTMENTAL RESEARCH						
Academic:				SALARY RANGE		
Dean	–	0.50	0.50	$1,708 *	$10,250	$10,250
Associate dean	–	0.20	0.20	1,516 *	3,640	3,640
Assistant dean	–	0.36	0.36	1,390 *	6,005	6,005
Professor	3.17	19.91	19.91	1,183–2,008	362,444	362,444
Associate professor	0.79	22.74	22.74	942–1,392	326,184	326,184
Assistant professor	3.28	55.86	55.86	742–1,150	624,834	624,834
Instructor	–	7.02	7.02	650–758	63,882	63,882
Associate	–	0.40	0.40	519–749	3,595	3,595
Lecturer	1.97	10.03	10.03	696–1,863	130,762	130,762
CCM faculty under review	32.43	1.26	1.26	– *	24,831	24,831
Preclinical instructor	–	0.84	0.84	758 *	7,644	7,644
Associate researcher	–	1	1	942–1,242	10,400	10,400
Junior specialist	0.25	1	1	573–617	6,876	6,876
Other	–	–	–	–	8,500	8,500
Totals, Authorized Positions	41.89	121.12	121.12	$558,401	$1,589,847	$1,589,847
Nonacademic:						
Senior typist-clerk	1.63	2	2	$377–458	$9,960	$9,960
Typist-clerk	0.48	4.50	4.50	334–405	18,228	18,228
Secretary	5.08	12.67	12.67	436–530	70,789	70,789
Secretary-stenographer	4.26	14	14	396–481	71,868	71,868
Lantern and projector operator	–	0.30	0.30	326–396	1,174	1,174
Communications production assistant II	0.13	0.30	0.30	557–677	2,116	2,116
Communications production assistant I	–	0.70	0.70	505–614	4,242	4,242
Administrative assistant	–	1	1	530–644	6,360	6,360
Senior x-ray technician	0.50	1	1	481–585	5,364	5,364
X-ray technician	–	1	1	396–481	4,308	4,308
Occupational therapist	–	0.60	0.60	530–644	3,816	3,816
Physical therapist II	0.29	0.70	0.70	614–746	6,884	6,884
Speech therapist	0.14	0.20	0.20	585–711	1,404	1,404
Animal caretaker	0.10	1.20	1.20	377–458	5,596	5,596
Laboratory assistant III	0.58	1.18	1.18	557–677	10,124	10,124
Laboratory assistant II	2.56	5.21	5.21	458–557	31,584	31,584
Laboratory assistant I	1.08	4.79	4.79	396–481	23,644	23,644
Laboratory technician II	1.42	11	11	614–746	82,188	82,188
Laboratory technician I	–	3.30	3.30	505–614	19,999	19,999
Totals, Authorized Positions	18.25	65.65	65.65	$100,130	$379,648	$379,648
General assistance	13.78	14.60	14.60	77,833	70,757	70,757
Totals, Instruction and Departmental Research	73.92	201.37	201.37	$736,364	$2,040,252	$2,040,252
LIBRARY						
Librarian IV	0.25	1	1	$829–1,008	$9,950	$9,950
Librarian II	0.50	1	1	592–750	8,200	8,200
Librarian I	0.88	1	1	533–592	7,200	7,200
Typist-clerk	–	1	1	334–405	4,008	4,008
Secretary	0.45	1	1	436–530	5,232	5,232
Library assistant II	0.75	3	3	436–530	16,128	16,128
General assistance	0.93	1.50	1.50	3,212	4,194	4,194
Totals, Authorized Positions	3.76	9.50	9.50	$21,549	$54,912	$54,912
MAINTENANCE AND OPERATION OF PLANT						
Office of Superintendence:						
Secretary-stenographer	0.50	1	1	$396–481	$4,752	$4,752
Craft foreman	0.50	1	1	677–783	8,736	8,736
Senior maintenance man	0.50	1	1	614–711	7,920	7,920
Office of Building Maintenance:						
Senior maintenance man	0.50	1	1	614–711	7,368	7,368
Maintenance man	1	1	1	505–585	6,216	6,216
Office of Grounds Maintenance:						
Groundsman	0.75	2	2	415–505	10,212	10,212
Janitorial:						
Janitor	6.45	9	9	–	39,540	39,540
Maid/housekeeping aid	0.50	1	1	–	4,008	4,008
Police Department:						
Guard	0.75	3	3	458–557	16,488	16,488
General assistance	3.67	–	–	23,823	–	–
Totals, Authorized Positions	15.12	20	20	$79,220	$105,240	$105,240

For footnotes see the end of this agency presentation.

University of California

COLLEGE OF MEDICINE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES						
Office of Assistant Dean of Student Services:				SALARY RANGE		
CCM faculty under review	0.19	0.45	0.45	$1,181 *	$6,380	$6,380
Secretary	0.50	1	1	436–530	5,628	5,628
Secretary-stenographer	0.50	1	1	396–481	5,232	5,232
Office of the Registrar:						
Registrar	0.10	0.10	0.10	917 *	1,100	1,100
Registrar and admissions officer	0.90	0.90	0.90	1,127	10,147	10,147
Principal clerk	0.63	1	1	436–530	5,916	5,916
Senior typist-clerk	3	3	3	377–458	14,508	14,508
Student Health Service:						
Senior typist-clerk	–	1	1	377–458	4,980	4,980
Staff nurse—student health service	0.50	1	1	458–557	5,496	5,496
Senior physician III-A	0.50	1	1	1,476–1,794	20,016	20,016
General assistance	–	0.20	0.20	–	840	840
Totals, Authorized Positions	6.82	10.65	10.65	$50,010	$80,243	$80,243
GENERAL INSTITUTIONAL SERVICES						
Development:						
Assistant to the provost	1	1	1	$882 *	$10,589	$10,589
Senior typist-clerk	0.93	2	2	377–458	9,504	9,504
Secretary	0.50	1	1	436–530	5,916	5,916
Project architect	–	1	1	951–1,156	11,412	11,412
Writer I	0.67	1	1	505–614	6,360	6,360
Mail Room:						
Senior clerk	0.74	1	1	377–458	4,752	4,752
Clerk	1	1	1	334–405	4,200	4,200
Duplicating machine operator	–	1	1	334–405	4,008	4,008
Offset duplicating machine operator	–	1	1	415–505	5,916	5,916
Telephone Office:						
Communications attendant	1	1	1	377–458	4,524	4,524
General assistance	0.75	0.23	0.23	3,960	1,000	1,000
Totals, Authorized Positions	6.59	11.23	11.23	$37,102	$68,181	$68,181
AUXILIARY ENTERPRISES						
College Bookstore:						
Principal clerk	0.50	1	1	$436–530	$6,360	$6,360
Senior typist-clerk	1	1	1	377–458	5,232	5,232
Totals, Authorized Positions	1.50	2	2	$8,282	$11,592	$11,592
MISCELLANEOUS PROVISIONS						
Provision for academic merits and promotion	–	–	–	–	$12,000	$12,000
Provision for nonacademic merits and promotion	–	–	–	–	20,685	20,685
GRAND TOTALS, AUTHORIZED POSITIONS	114.02	268.75	268.75	$989,860	$2,508,481	$2,508,481

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* Not an established range.

HASTINGS COLLEGE OF THE LAW

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
				SALARY RANGE		
Dean	1	1	1	$2,513	$30,160	$30,160
Associate dean	1	1	1	1,736	20,840	20,840
Assistant dean and registrar	1	1	1	1,736	20,840	20,840
Administrative assistant	1	1	1	750–915	9,960	10,500
Accounting officer	1	1	1	500–650	6,840	7.200
Secretary	2	2	2	436–600	12,840	13,800
Secretary-stenographer	3	4	4	420–530	23,520	24,696
Clerk-typist	4	4	4	372–490	20,280	21,294
Temporary help	1.5	0.8	0.8	(9,708)	4,000	4,000
Totals, Authorized Positions	15.5	15.8	15.8	$141,600	$149,280	$153,330
INSTRUCTION						
Faculty director of law journal and moot court	1	1	1	$1,919	$23,032	$23,032
Faculty	24	27.3	27.3	(424,075)	514,188	514,188
Substitute teacher	0.4	0.4	0.4	(50)	8,025	8,025
Librarian	1	1	1	1,316	15,793	15,793
Assistant librarian	1	1	1	690–900	9,580	10,060
Reference librarian	1	1	1	660–875	8,320	8,736
Research assistant	1	1	1	(1,263)	5,560	5,560
Student assistant—librarian	3.3	3.3	3.3	(11,707)	12,780	12,780
Totals, Authorized Positions	32.7	36	36	$469,359	$597,278	$598,174
PLANT OPERATION						
Building manager	1	1	1	$790–1,170	$12,978	$14,000
Building service supervisor	1	1	1	558–700	7,350	7,715
Student assistant	9.3	9.3	9.3	(37,338)	38,000	38,000
Totals, Authorized Positions	11.3	11.3	11.3	$55,485	$58,328	$59,715
SUMMER SESSION						
Teacher [a]	2	2	2	$8,000	$8,000	$10,000
GRAND TOTALS, AUTHORIZED POSITIONS	61.5	65.1	65.1	$674,444	$812,886	$821,219

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[a] Program completely reimbursed by student fees.

TRUSTEES OF THE CALIFORNIA STATE COLLEGES

GENERAL ADMINISTRATION

Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$38,220	$38,220	$38,220
Vice chancellor	–	1	1	2,065–2,510	24,780	26,016
Director, governmental affairs	1	1	1	1,431–1,740	20,465	20,880
General secretary	1	1	1	1,431–1,740	20,880	20,880
Associate, academic and institutional studies IV	–	1	1	1,351–1,642	16,212	17,016
Special assistant	1	1	1	1,275–1,550	18,600	18,600
Director, public affairs	1	1	1	1,177–1,431	17,103	17,172
Public affairs associate	0.9	2	2	906–1,101	21,834	22,920
Administrative assistant II	0.4	1	1	863–1,049	10,571	11,097
Junior staff analyst	1	1	1	585–711	7,020	7,368
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	0.9	2	2	518–629	13,068	13,716
Senior stenographer	4	4	4	447–544	23,424	24,440
Intermediate stenographer [a]	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1.3	1.5	1.5	377–481	7,825	7,939
Totals, Chancellor's Office	14.5	20.5	20.5	$175,263	$253,310	$259,824

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[a] During the 1966–67 fiscal year 1 position transferred from Institutional Research to reflect presently assigned duties.

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Legal Office:				SALARY RANGE		
Chief counsel	1	1	1	$1,503–1,827	$20,880	$21,924
Associate counsel	1	1	1	1,101–1,339	14,812	15,556
Junior counsel	0.5	3.5	3.5	711–783	30,282	31,776
Student legal assistant	1	–	–	644–677	–	–
Legal secretary	1	1	1	518–629	7,548	7,548
Senior legal stenographer	–	1	1	493–599	5,916	6,216
Senior typist-clerk	0.9	–	–	436–530	–	–
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Legal Office	6.4	8.5	8.5	$61,910	$85,354	$88,936
Totals, Authorized Positions	20.9	29	29	$237,173	$338,664	$348,760
ACADEMIC AFFAIRS						
Vice chancellor	1	1	1	$2,065–2,510	$30,120	$30,120
Secretary I	1	1	1	518–629	7,548	7,548
Totals, Authorized Positions	2	2	2	$34,712	$37,668	$37,668
Academic Planning:						
Dean	1	1	1	$1,503–1,827	$20,714	$21,750
Associate, academic and institutional studies III	4.8	5	5	1,287–1,563	91,906	92,760
Research associate II	–	1	1	1,058–1,287	12,696	13,332
Associate, academic and institutional studies II	0.2	–	–	1,008–1,225	–	–
Research technician III	1	1	1	863–1,049	10,356	10,872
Research technician II	2.3	4	4	711–863	35,231	36,982
Research technician I	0.3	–	–	585–711	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer [b]	2.5	3	3	405–493	14,940	15,696
Intermediate typist-clerk	0.8	–	–	377–481	–	–
Totals, Academic Planning	13.9	16	16	$149,274	$192,371	$197,920
Institutional Relations and Student Affairs:						
Dean	1	1	1	$1,431–1,740	$20,548	$20,880
Associate, academic and institutional studies III	1.3	2	2	1,287–1,563	33,252	34,895
Associate, academic and institutional studies II	1	1	1	1,008–1,225	14,700	14,700
Senior stenographer	1	1	1	447–544	6,372	6,528
Intermediate stenographer	0.9	1	1	405–493	5,060	5,320
Totals, Institutional Relations and Student Affairs	5.2	6	6	$63,709	$79,932	$82,323
Year-round Operations:						
Associate, academic and institutional studies III	0.4	1	1	$1,287–1,563	$18,756	$18,756
Intermediate stenographer	0.4	1	1	405–493	5,430	5,700
Totals, Year-round Operations	0.8	2	2	$18,894	$24,186	$24,456
Totals, Authorized Positions	21.9	26	26	$266,589	$334,157	$342,367
BUSINESS AFFAIRS						
Vice chancellor	1.1	1	1	$2,065–2,510	$27,106	$28,454
Assistant vice chancellor	–	1	1	1,617–1,967	19,404	20,376
Administrative assistant II	0.6	1	1	863–1,049	10,356	10,872
Associate administrative analyst	–	1	1	863–1,049	10,356	10,872
Secretary I	1	1	1	518–629	7,188	7,548
Senior stenographer	–	1	1	447–544	5,364	5,628
Totals, Authorized Positions	2.7	6	6	$42,060	$79,774	$83,750

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[b] During the 1966–67 fiscal year 1 position transferred to Business Affairs, facilities planning to reflect presently assigned duti

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
BUSINESS AFFAIRS—Continued						
Budget Planning and Administration:				SALARY RANGE		
Chief, fiscal services	1	1	1	$1,431–1,740	$20,880	$20,880
Senior budget analyst	2	2	2	1,049–1,275	27,827	28,512
Associate budget analyst	2.4	5	5	863–1,049	56,135	58,572
Assistant budget analyst	0.9	2	2	711–863	17,344	18,200
Senior stenographer	1	1	1	447–544	5,892	6,191
Intermediate stenographer	1.2	2	2	405–493	10,080	10,596
Intermediate clerk [c]	0.3	1	1	377–458	4,524	4,752
Totals, Budget Planning and Administration	8.8	14	14	$95,833	$142,682	$147,703
Facilities Planning:						
Chief	1	1	1	$1,503–1,827	$21,924	$21,924
Chief architect	1	1	1	1,406–1,709	20,346	20,508
Construction engineer [d]	1	1	1	1,214–1,476	17,712	17,712
College facility planner	4.1	5	5	1,156–1,406	73,462	76,303
College facility planner—federal programs	–	1	1	1,156–1,406	13,872	14,568
Assistant architect	–	1	1	1,101–1,339	13,212	13,872
Administrative assistant I	0.7	–	–	711–863	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer [e]	0.7	2	2	405–493	10,080	10,596
Intermediate typist-clerk	0.9	1	1	377–458	4,885	5,127
Totals, Facilities Planning	10.4	14	14	$135,157	$182,021	$187,138
Project Management:						
Assistant engineer	–	1	1	$1,101–1,339	$13,212	$13,872
Junior counsel	0.5	0.5	0.5	711–783	4,476	4,698
Accounting technician III	–	1	1	518–629	6,216	6,528
Senior stenographer	0.2	–	–	447–544	–	–
Senior account clerk	0.5	0.5	0.5	436–530	3,030	3,180
Intermediate stenographer	0.4	1	1	405–493	4,980	5,232
Totals, Project Management	1.6	4	4	$9,571	$31,914	$33,510
Auxiliary and Business Services:						
Chief	1	1	1	$1,431–1,740	$20,631	$20,880
Residence facilities coordinator	0.8	1	1	1,101–1,339	14,452	15,178
College financial coordinator II	0.7	1	1	1,049–1,275	12,952	13,597
Associate administrative analyst	1	1	1	863–1,049	11,007	11,556
Business service officer III	–	1	1	863–1,049	10,356	10,872
Assistant administrative analyst	1	1	1	711–863	9,956	10,356
Senior stenographer	1	1	1	447–544	6,116	6,424
Intermediate stenographer	1.8	2	2	405–493	10,728	11,276
Totals, Auxiliary and Business Services	7.3	9	9	$73,525	$96,198	$100,139
Central Office Administrative Services:						
Administrative service officer II	–	1	1	$1,101–1,339	$13,212	$13,872
Administrative assistant II	1	1	1	863–1,049	11,556	12,138
Graphic artist	–	1	1	530–644	6,360	6,684
Accounting technician III	1	1	1	518–629	6,636	6,964
Supervising clerk I	0.1	1	1	501–614	6,060	6,360
Senior clerk	0.9	–	–	436–530	–	–
Stock clerk	1	1	1	436–530	5.364	5.634
Senior account clerk	1	2	2	436–530	10,774	11,316
Senior typist-clerk	–	0.5	0.5	436–530	2,616	2,748
Duplicating machine operator II—offset	2	2	2	415–505	11,330	11,671
Intermediate stenographer	0.9	1	1	405–493	5,080	5,342
Intermediate typist-clerk	0.3	1	1	377–481	4,638	4.866
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Telephone operator, nonmultiple board	1	1	1	377–458	5,320	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5.496
Temporary help	2	2	2	(10,058)	10,296	10.296
Overtime	0.4	0.4	0.4	(3,500)	2,600	2,600
Totals, Central Office Administrative Services	13.6	17.9	17.9	$78,030	$112,834	$116,979

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[c] During the 1966–67 fiscal year 1 position transferred from Business Affairs, central office administrative services to reflect presently assigned duties.

[d] During the 1966–67 fiscal year 1 position transferred from Project Management to reflect presently assigned duties.

[e] During the 1966–67 fiscal year 1 position transferred from Academic Affairs Academic Planning, to reflect presently assigned duties.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
BUSINESS AFFAIRS—Continued						
Washington Office:						
Special assistant for governmental affairs	–	1	1	SALARY RANGE $1,431–1,740	$18,936	$19,884
Secretary I	–	1	1	518–629	6,216	6,528
Totals, Washington Office	–	2	2	–	$25,152	$26,412
Totals, Authorized Positions	44.4	66.9	66.9	$434,176	$670,575	$695,631
FACULTY AND STAFF AFFAIRS						
Assistant chancellor	1	1	1	$2,065–2,510	$30,120	$30,120
Academic recruiting specialist	–	1	1	1,431–1,740	17,172	18,036
Principal personnel analyst	1	1	1	1,275–1,550	18,600	18,600
Personnel specialist	0.3	1	1	1,156–1,406	13,872	14,568
Senior personnel analyst	1	2	2	1,049–1,275	27,461	28,512
Associate personnel analyst	0.6	1	1	863–1,049	10,614	11,142
Assistant personnel analyst	1	1	1	711–863	9,676	10,156
Junior staff analyst	0.3	–	–	585–711	–	–
Secretary I	1	1	1	518–629	7,104	7,458
Senior stenographer	1	1	1	447–544	5,892	6,191
Intermediate typist-clerk	0.4	1.5	1.5	377–481	7,254	7,614
Totals, Authorized Positions	7.6	11.5	11.5	$93,370	$147,765	$152,397
INSTITUTIONAL RESEARCH						
Dean	1	1	1	$1,431–1,740	$20,880	$20,880
Associate, academic and institutional studies III	1	1	1	1,287–1,563	15,444	16,212
Senior systems analyst [f]	–	1	1	1,049–1,275	12,588	13,212
Associate, academic and institutional studies II	3	3	3	1,008–1,225	42,202	42,842
Associate systems analyst [g]	0.8	5	5	863–1,049	49,816	55,754
Assistant systems analyst [h]	–	3	3	711–863	12,798	26,226
Research technician I	3.7	4	4	585–711	31,039	32,272
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1.1	1	1	436–530	6,135	6,360
Intermediate stenographer [i]	0.9	1	1	405–493	5,188	5,452
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Totals, Authorized Positions	13.5	22	22	$132,935	$208,114	$231,234
GRAND TOTALS, AUTHORIZED POSITIONS	108.3	155.4	155.4	$1.164.243	$1,699,275	$1,770,389

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[f] Position limited to June 30, 1968.

[g] Four positions limited to June 30, 1968.

[h] Three positions limited to June 30, 1968.

[i] During the 1966–67 fiscal year 1 position transferred to General Administration, Governmental Affairs, to reflect presently assigned duties.

INTERNATIONAL PROGRAM

Director [a]	–	1	1	$1,287–1,563	$18,756	$18,756
Associate, academic and institutional studies III	1	–	–	1,287–1,563	–	–
Assistant director [a]	–	1	1	1,008–1,225	13,120	13,772
Associate, academic and institutional studies II	1	–	–	1,008–1,225	–	–
Senior stenographer	0.9	1	1	447–544	6,242	6,528
Senior account clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	0.8	1	1	405–493	4,980	5,232
Intermediate account clerk	0.8	–	–	377–458	–	–
Temporary help	0.3	0.3	0.3	(402)	1,560	1,638
Totals, Authorized Positions	4.8	5.3	5.3	$44,520	$49,890	$51,422

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

State Colleges

CHICO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$27,324	$27,324
Vice president—academic affairs	1	1	1	1,504–1,830	20,904	21,960
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program—12 months	0.5	1	1	†	13,316	13,979
Publications manager—12 months	1	1	1	†	13,643	13,643
Administrative assistant II	0.2	1	1	863–1,049	10,356	10,872
Administrative assistant I	–	1	1	711–863	8,532	8,952
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2.4	3	3	405–493	16,454	16,988
Student assistant	0.7	1	1	(2,333)	3,380	3,380
Totals, Executive	9.8	13	13	$109,808	$147,893	$151,082
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	0.5	1	1	711–863	9,444	9,654
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Business Manager's Office	2.5	3	3	$27,387	$32,844	$33,054
Accounting:						
Accounting officer III	1	1	1	$863–1,049	$12,588	$12,588
Accounting technician III	1	1	1	518–629	7,548	7,548
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate clerk	1	1	1	377–458	5,496	5,496
Bookkeeping machine operator I	1	1	1	377–458	5,342	5,496
Assistant cashier-clerk	0.5	0.5	0.5	377–458	2,338	2,452
Intermediate account clerk	3.5	4.5	4.5	377–458	23,457	24,080
Totals, Accounting	10	11	11	$61,361	$69,045	$69,936
Personnel:						
Personnel officer [a]	–	1	1	$863–1,049	$10,356	$10,872
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1.5	1.5	377–481	7,815	7,929
Intermediate account clerk	0.5	0.5	0.5	377–458	2,357	2,471
Totals, Personnel	4.5	6	6	$28,416	$43,160	$43,904
Purchasing:						
Business service officer I	1	1	1	$711–863	$8,952	$9,396
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,000	5,254
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Intermediate account clerk	0.5	0.5	0.5	377–458	2,367	2,481
Totals, Purchasing	3.5	4.5	4.5	$21,993	$27,317	$28,357
Student Loan Administration:						
Intermediate stenographer	–	1	1	$405–493	$4,130	$5,188
General Institutional Services:						
Storekeeper I	1	1	1	$481–585	$7,020	$7,020
Property clerk I	1	1	1	481–585	7,020	7,020
Stock clerk	3	3	3	436–530	18,830	19,080
Duplicating machine operator II	1	1	1	396–481	5,772	5,772
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Telephone operator—nonmultiple board	1	2.5	2.5	377–458	12,453	12,795
Duplicating machine operator I	0.9	1.5	1.5	359–436	7,056	7,405
Student assistant	1.8	1	1	(6,084)	3,380	3,380

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued						
Terminal pay	–	–	–	($419)	–	–
Nonfaculty reclassifications	–	–	–	(8,273)	$5,697	$12,249
Totals, General Institutional Services	10.7	12	12	$58,084	$72,724	$80,217
Totals, Business Management	31.2	37.5	37.5	$197,241	$249,220	$260,656
Totals, Authorized Positions	41	50.5	50.5	$307,049	$397,113	$411,738
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	–	1	1	$1,365–1,659	$16,380	$17,196
Dean of extension and summer session	0.5	0.5	0.5	1,365–1,659	9,954	9,954
Division chairman [a]—12 months	3.5	6.5	6.5	†	110,856	113,814
Division chairman—(AY) [a]	8	7.5	7.5	†	89,206	92,990
Coordinator of graduate studies (AY) [a]	0.8	0.8	0.8	†	12,159	12,159
Coordinator of terminal education—(AY) [a]	0.3	0.3	0.3	†	4,053	4,053
Coordinator of elementary education—(AY) [a]	0.3	0.3	0.3	†	4,053	4,053
Coordinator of secondary education—(AY) [a]	0.3	0.3	0.3	†	4,053	4,053
Coordinator of nursing education—(AY) [a]	1	1	1	†	12,000	12,096
Curriculum supervisor—(AY) [a]	1	1	1	†	16,212	16,212
Curriculum evaluator—(AY) [a]	0.5	0.5	0.5	†	8,106	8,106
Totals, Administration	16.2	19.7	19.7	$220,962	$287,032	$294,686
Instructional Faculty: [b]						
Professor	70	61.8	61.8	†	$945,041	$964,414
Associate professor	56.5	57.3	57.3	†	660,726	674,693
Assistant professor	123	212.3	218.8	†	1,854,493	2,094,485
Instructor	11	14	14	†	110,714	115,905
Assistant	1	2	2	†	13,177	13,581
Graduate assistant	1.9	–	–	($4,200)	–	–
Part-time faculty	6	6.5	–	(46,262)	59,280	–
Instructional faculty—12 months	1	1	1	†	10,254	10,768
Vocational instructor—12 months	2.8	3	3	†	41,860	42,658
Vocational instructor	1	1	1	†	12,000	12,596
Class and rank reclassification	–	–	–	(15,947)	9,350	40,512
Sabbatical leave replacement	4	6.5	6.5	(30,406)	57,206	57,206
Special leaves—research or creative activity	0.4	2	2	(2,602)	14,552	14,211
Substitute faculty	0.1	0.5	0.5	(1,515)	2,739	2,739
Totals, Instructional Faculty	278.7	367.9	367.9	$2,818,951	$3,791,392	$4,043,768
Technical and Clerical:						
Equipment technician II	1	2	2	$614–746	$15,092	$15,620
Equipment technician I	4.9	5	5	557–677	39,247	39,936
Stage technician I	1	2	2	557–677	12,851	14,602
Athletic equipment attendant II	2	2	2	458–557	13,368	13,368
Technical assistant II	6	7	7	458–557	42,628	44,718
Senior stenographer	4.6	6	6	447–544	37,684	38,224
Senior clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Accompanist	0.8	1	1	415–505	5,106	5,364
Intermediate stenographer	21.3	31.3	31.3	405–493	161,329	174,506
Athletic equipment attendant I	2	2	2	396–481	11,544	11,544
Technical assistant I	1.6	2	2	396–481	10,105	10,675
Intermediate typist-clerk	0.9	1.1	1.1	377–481	4,897	5,152

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

AY indicates Academic Year as defined by the institution.

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Temporary help	0.1	–	–	($880)	–	–
Student assistant	15	20.6	20.6	(48,760)	$69,628	$69,628
Totals, Technical and Clerical	63.2	84	84	$333,672	$436,199	$456,057
Totals, Instructional	358.1	471.6	471.6	$3,373,585	$4,514,623	$4,794,511
Special Programs:						
Laboratory Demonstration Elementary School:						
Instructional faculty—(AY)	1.7	1.8	1.8	†	$17,829	$18,215
Laboratory school teacher	7	7	7	$677–999	79,058	79,612
Librarian II	0.9	1	1	595–797	7,140	7,488
Graduate nurse—10 months	0.4	0.5	0.5	505–585	2,650	2,785
Intermediate stenographer	1	1	1	405–493	5,166	5,430
Student assistant	0.2	0.2	0.2	(611)	676	676
Totals, Laboratory School	11.2	11.5	11.5	$103,654	$112,519	$114,206
Instructional Services:						
Audio-visual:						
Audio-visual coordinator—(AY)	1.2	1.9	1.9	†	$23,762	$24,790
Equipment technician I	2	2.1	2.1	$557–677	15,818	16,200
Graphic artist	1	1	1	530–644	7,728	7,728
Technical assistant II	1	1.4	1.4	458–557	8,553	9,031
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Technical assistant I	0.5	0.5	0.5	396–481	2,783	2,886
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,386	2,501
Student assistant	0.5	0.5	0.5	(1,587)	1,690	1,690
Totals, Audio-visual	7.7	8.9	8.9	$57,122	$68,636	$70,742
Television:						
Television coordinator [a]	1	1	1	†	$16,212	$16,212
Equipment technician I	1	1	1	$557–677	6,796	7,136
Graphic artist	–	0.3	0.3	530–644	1,590	2,039
Intermediate stenographer	–	0.5	0.5	405–493	2,065	2,594
Totals, Television	2	2.8	2.8	$21,248	$26,663	$27,981
Computer Center:						
Director of institutional studies—12 months [a]	–	0.5	0.5	†	$8,003	$8,403
EDP Supervisor I	–	1	1	$585–711	7,728	8,124
Totals, Computer Center	–	1.5	1.5	–	$15,731	$16,527
College Farm:						
Farm manager—(AY)	–	1	1	†	$10,548	$11,026
Dairyman	0.5	0.5	0.5	$614–746	3,963	4,164
Blacksmith	1	1	1	614–677	7,608	7,992
Head farmer II	1	1	1	585–711	7,252	7,608
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Orchardman	0.5	0.5	0.5	505–614	3,554	3,684
Hog ranch operator	0.8	2	2	505–614	11,492	13,128
Farm hand	0.9	1	1	396–458	5,210	5,333
Student assistant	4	4.5	4.5	(12,998)	15,210	15,210
Totals, College Farm	9.7	12.5	12.5	$49,630	$71,857	$75,165
Totals, Instructional Services	19.4	25.7	25.7	$128,000	$182,887	$190,415
Totals, Authorized Positions	388.7	508.8	508.8	$3,605,239	$4,810,029	$5,099,132
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	2	2	2	830–1,008	24,192	24,192
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Administration	4	4	4	$44,857	$49,680	$49,680
Processing Services:						
Librarian III	1	1	1	$683–872	$10,464	$10,464
Librarian II	3	3	3	595–797	27,322	27,804
Librarian I	–	1	1	540–595	6,642	6,972
Intermediate typist-clerk	3	15	15	377–458	72,144	74,880
Intermediate clerk	1	1	1	377–458	5,022	5,276

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AY indicates Academic Year as defined by the institution.

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LIBRARY—Continued						
Processing Services—Continued				SALARY RANGE		
Book repairer	0.5	0.8	0.8	$359–436	$3,720	$3,776
Junior clerk	0.5	0.5	0.5	326–396	2,129	2,235
Temporary help—book processing	0.9	3	3	(4,389)	16,092	16,092
Student assistant	5.2	8.9	8.9	16,969	30,082	30,082
Totals, Processing Services	15.1	34.2	34.2	$80,692	$173,617	$177,581
Public Services:						
Librarian III	3.8	5	5	$683–872	$48,888	$50,292
Librarian II	2.3	2	2	595–797	16,416	17,248
Librarian I	2.6	4	4	540–595	27,340	28,224
Library assistant II	0.5	1	1	481–585	6,852	7,020
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,190	5,452
Intermediate clerk	1.3	1	1	377–458	5,022	5,276
Student assistant	5	6	6	(16,491)	20,280	20,280
Totals, Public Services	17.5	21	21	$109,732	$136,348	$140,152
Totals, Authorized Positions	36.6	59.2	59.2	$235,281	$359,645	$367,413
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$18,808	$19,750
Administrative assistant I	1	1	1	711–863	8,952	9,396
Senior stenographer	1	1	1	477–544	6,528	6,528
Student assistant	–	0.2	0.2	(25)	676	676
Totals, Dean's Office	3	3.2	3.2	$30,548	$34,964	$36,350
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Admissions officer	0.1	1	1	746–906	8,989	9,436
Registrar II	1	1	1	746–906	10,872	10,872
Evaluation technician II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	7,223	7,368
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	3	3	405–493	16,132	16,872
Key punch operator	1.4	1.5	1.5	386–469	7,273	7,634
Intermediate typist-clerk	7.5	9	9	377–481	43,952	45,853
Intermediate clerk	1	1	1	377–458	4,847	5,085
Junior typist-clerk	1.4	1.5	1.5	342–415	6,518	6,845
Student assistant	1	1	1	(3,372)	3,380	3,380
Totals, Admissions and Records	22.4	26	26	$124,651	$159,586	$163,745
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$13,358	$14,034
Counselor—12 months	1	1	1	†	8,608	9,046
Counselor—(AY)	2.7	3.5	3.5	†	39,369	42,081
Test officer—(AY)	0.5	1	1	†	11,906	12,851
Psychometrist	1	1	1	585–711	7,310	7,668
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.3	1.5	1.5	405–493	8,802	8,874
Intermediate typist-clerk	0.2	0.2	0.2	377–481	1,099	1,099
Intermediate clerk	–	1	1	377–458	4,638	4,866
Student assistant	0.1	0.7	0.7	(462)	2,366	2,366
Totals, Counseling and Testing	8.8	11.9	11.9	$76,059	$103,984	$109,413
Foreign Student Counseling:						
Counselor—12 months	–	0.5	0.5	†	$5,274	$5,538
Activities and Housing:						
Associate dean—activities	1	1	1	$1,069–1,300	$13,411	$14,091
Housing coordinator—(AY)	0.5	1	1	†	9,321	10,191
Activities advisor	1	1	1	585–711	7,339	7,698
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Student assistant	0.5	0.5	0.5	(1,678)	1,690	1,690
Totals, Activities and Housing	5	5.5	5.5	$37,079	$43,719	$45,898

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

AY indicates Academic Year as defined by the institution.

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
STUDENT SERVICES—Continued						
Placement:				SALARY RANGE		
Placement officer	0.8	1	1	†	$12,286	$12,894
Placement supervisor I	1	1	1	$585–711	8,532	8,532
Placement interviewer	1	2	2	505–614	13,578	13,890
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	2	2	405–493	10,680	11,148
Totals, Placement	4.8	7	7	$41,115	$51,604	$52,992
Student Loan Administration:						
Counselor—12 months	1	1	1	†	$9,564	$10,044
Intermediate stenographer	0.5	2	2	$405–493	9,621	10,883
Totals, Student Loan Administration	1.5	3	3	$10,905	$19,185	$20,927
Health Services:						
Medical officer II—12 months	0.9	1	1	$1,339–1,628	$16,068	$16,872
Medical officer I—12 months	1	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	1	2	2	1,275–1,476	26,907	27,675
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Clinical laboratory technogolist	–	0.5	0.5	614–711	3,220	3,834
Supervising clerk I	–	1	1	505–614	6,060	6,360
Graduate nurse—12 months	2	2	2	505–585	14,040	14,040
Graduate nurse—10 months	0.8	2	2	505–585	10,350	10,870
Intermediate stenographer	2	2.4	2.4	405–493	12,906	13,439
Intermediate typist-clerk	0.8	1	1	377–481	4,809	5,043
Temporary help	0.4	–	–	1,668	–	–
Student assistant	0.4	1.1	1.1	1,456	3,718	3,718
Totals, Health Services	10.3	15	15	$95,314	$125,186	$128,959
Totals, Authorized Positions	55.8	72.1	72.1	$415,671	$543,502	$563,822
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Senior clerk	1	1	1	436–530	5,408	5,680
Stock clerk	0.9	1	1	436–530	5,588	5,868
Drafting aid I	–	0.5	0.5	396–481	2,433	2,553
Junior stenographer	0.5	0.5	0.5	368–447	2,364	2,480
Student assistant	3.2	2.9	2.9	(10,339)	9,802	9,802
Totals, Administration	8.6	8.9	8.9	$54,298	$58,559	$59,347
Maintenance of Structures:						
Electrician I	2	2	2	$644–711	$17,064	$17,064
Plumber I	2	2	2	644–711	16,860	17,064
Sheet metal worker	1	1	1	644–711	7,926	8,328
Carpenter I	2	2	2	614–677	16,248	16,248
Painter I	2	2	2	614–677	15,885	16,248
Stationary engineer	2	3	3	614–677	23,616	23,976
Locksmith	1	1	1	614–677	8,124	8,124
Supervising custodian III	1	1	1	557–677	8,124	8,124
Stationary fireman	2.1	2	2	557–614	14,736	14,736
Skilled laborer	5.4	5.5	5.5	530–585	38,176	38,610
Supervising custodian I	2	3	3	436–530	14,900	18,062
Custodian	43.8	59.5	59.5	396–481	284,780	326,412
Janitor	1.6	1.5	1.5	377–458	7,119	7,472
Student assistant—custodial	0.3	0.3	0.3	(851)	1,014	1,014
Totals, Maintenance of Structures	68.2	85.8	85.8	$400,795	$474,572	$521,482
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$557–677	$8,124	$8,124
Automotive equipment operator I	1.5	1.5	1.5	530–585	10,530	10,530
Skilled laborer	1	1	1	530–585	6,740	7,020
Lead groundsman	–	1	1	481–585	5,772	6,060
Groundsman	10.3	13	13	458–505	77,547	78,420
Temporary help—grounds	0.9	0.9	0.9	(4,049)	4,217	4,217
Totals, Maintenance of Grounds	14.7	18.4	18.4	$88,316	$112,930	$114,371

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Plant Security:				SALARY RANGE		
Campus security officer	1	1	1	$557–677	$8,124	$8,124
Watchman	2.5	3	3	396–481	16,536	16,782
Student assistant—watchman	0.2	0.7	0.7	(761)	2,499	2,499
Totals, Plant Security	3.7	4.7	4.7	$21,695	$27,159	$27,405
College Farm:						
Automotive mechanic	1	1	1	$614–677	$8,124	$8,124
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Custodian	–	0.5	0.5	396–481	2,433	2,553
Farm hand	0.5	0.5	0.5	396–458	2,748	2,748
Student assistant—farm	2.2	2.3	2.3	(7,126)	7,774	7,774
Totals, College Farm	4.7	5.3	5.3	$23,981	$28,099	$28,219
Motor Vehicle Operation:						
Automotive equipment operator I	0.9	1	1	$530–585	$6,824	$7,020
Truck driver	–	0.5	0.5	530–585	3,261	3,426
Mechanics helper	–	0.5	0.5	481–530	2,958	3,105
Totals, Motor Vehicle Operation	0.9	2	2	$6,550	$13,043	$13,551
Totals, Authorized Positions	100.8	125.1	125.1	$595,635	$714,362	$764,375
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Administrative assistant II	0.5	0.5	0.5	$863–1,049	$5,178	$5,436
Instructional faculty (AY)	1	1	1	†	9,564	9,564
Orchardman	0.5	0.5	0.5	505–614	3,554	3,684
Accounting technician II	1	1	1	436–530	5,988	6,285
Custodian	1	1	1	396–481	5,772	5,772
Farm hand	0.9	1.5	1.5	396–458	7,394	7,764
Janitor	0.5	0.5	0.5	377–458	2,405	2,522
Totals, Auxiliary Organizations	5.4	6	6	$36,152	$39,855	$41,027
Residence Halls:						
Skilled laborer	0.5	0.5	0.5	$530–585	$3,510	$3,510
Student assistant	0.1	0.3	0.3	(439)	1,014	1,014
Totals, Residence Halls	0.6	0.8	0.8	$3,811	$4,524	$4,524
Summer Session:						
Dean of extension and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Senior stenographer	1	1	1	447–544	6,528	6,528
Music studio instructional faculty	–	–	–	(396)	480	480
Instructional faculty	10	10	10	(121,825)	118,779	118,779
Student assistant	1.3	1.3	1.3	(4,384)	4,394	4,394
Totals, Summer Session	12.8	12.8	12.8	$141,692	$140,135	$140,135
Extension:						
Instructional faculty	2.4	2.4	2.4	($20,134)	$20,000	$20,000
Music studio instructional faculty	0.4	0.3	0.3	(3,411)	2,400	2,400
Student assistant	0.3	0.2	0.2	(853)	676	676
Totals, Extension	3.1	2.9	2.9	$24,398	$23,076	$23,076
Parking: [c]						
Watchman	1	–	–	$396–481	–	–
Assistant cashier-clerk	0.4	–	–	377–458	–	–
Totals, Parking	1.4	–	–	$7,318	–	–
Totals, Authorized Positions	23.3	22.5	22.5	$213,371	$207,590	$208,762
GRAND TOTALS, AUTHORIZED POSITIONS	646.2	838.2	838.2	$5,372,246	$7,032,241	$7,415,242

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

[c] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

AY indicates Academic Year as defined by the institution.

STATE COLLEGE, DOMINGUEZ HILLS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$27,324	$27,324
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program (AY)	1	1	1	†	10,671	11,076
Publications manager—12 months	–	0.5	0.5	†	5,142	5,494
Secretary I	1	1	1	518–629	7,218	7,548
Senior stenographer	1	1	1	447–544	5,430	5,700
Intermediate stenographer	–	1.5	1.5	405–493	7,470	7,848
Totals, Executive	5	7	7	$64,762	$83,163	$84,898
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Senior stenographer	1	1	1	447–544	5,868	6,166
Totals, Business Manager's Office	2	2	2	$21,624	$22,740	$23,038
Accounting Office:						
Accounting officer II	0.2	1	1	$711–863	$10,276	$10,356
Accounting technician III	1	1	1	518–629	6,555	6,880
Intermediate account clerk	0.2	1.5	1.5	377–458	7,033	7,375
Intermediate stenographer	0.3	0.5	0.5	405–493	2,490	2,616
Totals, Accounting Office	1.7	4	4	$10,269	$26,354	$27,227
Personnel Office:						
Personnel officer [a]	–	1	1	$863–1,049	$10,356	$10,872
Intermediate stenographer	–	0.5	0.5	405–493	2,480	2,616
Totals, Personnel Office	–	1.5	1.5	–	$12,836	$13,488
Purchasing:						
Equipment and materials coordinator	–	1	1	$644–783	$7,728	$8,124
Intermediate stenographer	–	0.5	0.5	405–493	2,480	2,616
Stock clerk	–	1	1	436–530	5,232	6,360
Totals, Purchasing	–	2.5	2.5	–	$15,440	$17,100
General Institutional Services:						
Duplicating machine operator II	–	1	1	$415–505	$5,106	$5,364
Telephone operator	–	1	1	377–458	4,638	4,866
Nonfaculty reclassification	–	–	–	–	258	555
Totals, General Institutional Services	–	2	2	–	$10,002	$10,785
Totals, Business Management	3.7	12	12	$31,893	$87,372	$91,638
Totals, Authorized Positions	8.7	19	19	$96,655	$170,535	$176,536
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	1	1	1	$1,356–1,659	$19,908	$19,908
Coordinator of teacher education	–	0.5	0.5	†	8,106	8,106
Division chairman—12 months	3	3	3	†	52,212	52,212
Senior stenographer	3	3	3	447–544	17,520	18,072
Totals, Administration	7	7.5	7.5	$80,557	$97,746	$98,298
Instructional Faculty: [b]						
Professor	3	1.5	1.5	†	$22,688	$23,426
Associate professor	1	25.5	26.5	†	307,521	332,126
Part-time faculty	1	1	–	†	9,620	–
Special leaves—research and creative activity	–	0.5	0.5	–	4,560	4,560
Totals, Instructional Faculty	5	28.5	28.5	$45,626	$344,389	$360,112

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical:				SALARY RANGE		
Equipment technician I	–	1	1	$557–677	$5,570	$6.964
Stock clerk	–	1	1	436–530	4,360	5,452
Intermediate stenographer	1.5	2.1	2.1	405–493	10,692	11,645
Technical assistant I	–	1	1	396–481	3,960	4,942
Totals, Technical and Clerical	1.5	5.1	5.1	$6,641	$24,582	$29,003
Totals, Instructional	13.5	41.1	41.1	$132,824	$466,717	$487,413
Instructional Services:						
Computer Center: [c]						
Professor (AY)	0.5	0.5	–	†	$4,725	–
Associate systems analyst	0.7	1	–	$863–1,049	6,170	–
Junior staff analyst	0.9	1	–	585–711	4,448	–
Computer programer II	–	1	–	711–863	4,977	–
EDP supervisor II	–	1	–	711–863	4,977	–
Key punch operator	–	1	–	386–469	2,721	–
Senior tabulating machine operator	–	1	–	481–585	3,367	–
Totals, Computer Center	2.1	6.5	–	$20,419	$31,385	–
Audio-visual:						
Audio-visual coordinator (AY) [a]	–	0.5	0.5	†	$3,800	$4,597
Equipment technician I	–	1	1	$557–677	5,570	6,964
Intermediate stenographer	–	1	1	405–493	4,130	5,232
Totals, Audio-visual	–	2.5	2.5	–	$13,500	$16,793
Totals, Instructional Services	2.1	9	2.5	$20,419	$44,885	$16,793
Totals, Authorized Positions	15.6	50.1	43.6	$153,243	$511,602	$504,206
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$17,977	$18,884
Senior stenographer	0.8	1	1	447–544	5,676	5,966
Student assistant	1.6	1.6	1.6	(5,220)	5,408	5,408
Totals, Administration	3.4	3.6	3.6	$22,370	$29,061	$30,258
Processing Services:						
Librarian III	–	1	1	$683–872	$8,196	$8,604
Librarian II	–	2	2	595–797	15,012	15,756
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate typist-clerk	–	3	3	377–458	13,914	14,598
Student assistant	–	0.4	0.4	(1,300)	1,352	1,352
Totals, Processing Services	–	7.4	7.4	–	$43,706	$45,806
Public Services:						
Librarian III	–	1	1	$683–872	$8,196	$8,604
Totals, Authorized Positions	3.4	12	12	$22,370	$80,963	$84,668
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Senior stenographer	1	1	1	447–544	6,450	6,528
Totals, Dean's Office	2	2	2	$22,884	$26,358	$26,436

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[c] Computer project terminates June 30, 1967.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Admissions and Records:				SALARY RANGE		
Associate dean	1	1	1	$1,069–1,300	$15,600	$15,600
Registrar I	–	1	1	677–823	8,124	8,532
Evaluation technician II	–	1	1	585–711	7,020	7,368
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	0.3	1	1	405–493	5,210	5,474
Intermediate typist-clerk	–	1	1	377–458	4,638	4,866
Student assistant	–	0.3	0.3	–	1,014	1,014
Totals, Admissions and Records	1.3	6.3	6.3	$14,961	$46,838	$48,350
Counseling and Testing:						
Associate dean	–	1	1	$1,069–1,300	$12,828	$13,464
Counselor and test officer—12 months	–	0.5	0.5	797–969	4,560	4,788
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Totals, Counseling and Testing	–	2.5	2.5	–	$22,368	$23,484
Student Loan Administration:						
Intermediate stenographer	–	0.5	0.5	$405–493	$1,983	$2,490
Intermediate account clerk	–	0.5	0.5	377–458	2,319	2,433
Totals, Student Loan Administration	–	1	1	–	$4,302	$4,923
Health Services:						
Graduate nurse—10 months	–	1	1	$505–585	$5,050	$5,302
Totals, Authorized Positions	3.3	12.8	12.8	$37,845	$104,916	$108,495
PLANT OPERATION						
Administration:						
Temporary help	0.4	0.4	0.4	$1,049	$1,560	$1,560
REIMBURSED ACTIVITIES						
Research Projects: [c]						
Computer Project:						
Professor I	0.5	0.5	–	†	$4,725	–
Assistant systems analyst	0.6	1	–	$711–863	4,977	–
Computer programmer—trainee	1.6	2	–	530–585	7,220	–
Intermediate stenographer	1	1	–	405–493	3,129	–
Totals, Authorized Positions	3.7	4.5	–	$29,996	$20,051	–
GRAND TOTALS, AUTHORIZED POSITIONS	35.1	98.8	87.8	$341,158	$889,627	$875,465

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[c] Computer project terminates June 30, 1967.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$28,600	$28,600
Vice president—academic affairs	1.1	1	1	1,504–1,830	20,904	21,960
Vice president—general administration	1	1	1	1,504–1,830	21,960	21,960
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—12 months	0.1	0.5	0.5	†	4,982	5,232
Publications manager (AY)	0.7	1	1	†	9,819	10,303
Administrative assistant II	–	1	1	863–1,049	10,356	10,872
Administrative assistant I	2	2	2	711–863	20,712	20,712
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	3	3	3	447–544	18,876	19,172
Intermediate stenographer	3.4	3.5	3.5	405–493	18,818	19,772
Intermediate typist-clerk	0.4	0.5	0.5	377–481	2,414	2,532
Totals, Executive	14.7	16.5	16.5	$155,013	$184,897	$188,571
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Student assistant [c]	0.9	–	–	(2,111)	–	–
Temporary help	0.8	–	–	(3,194)	–	–
Totals, Business Manager's Office	4.7	3	3	$37,364	$33,756	$33,756
Accounting:						
Accounting officer II	1	1	1	$711–863	$10,356	$10,356
Accounting technician III	1	1	1	518–629	7,548	7,548
Accounting technician II	0.6	1	1	436–530	5,232	5,496
Senior account clerk	0.4	1	1	436–530	5,276	5,542
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.9	1	1	405–493	5,360	5,492
Bookkeeping machine operator I	–	1	1	377–458	4,638	4,866
Intermediate clerk [c]	1.4	2.5	2.5	377–458	12,408	12,890
Assistant cashier-clerk	1	1	1	377–458	5,298	5,496
Intermediate typist-clerk [c]	1.9	2	2	377–481	10,085	10,447
Totals, Accounting	9.2	12.5	12.5	$54,041	$72,561	$74,493
Personnel:						
Personnel officer [a]	–	1	1	$863–1,049	$10,356	$10,872
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	6,824	7,165
Senior clerk	0.8	1	1	436–530	5,820	6,110
Intermediate stenographer	0.5	1	1	405–493	5,628	5,916
Intermediate account clerk	2	2	2	377–458	9,717	10,199
Totals, Personnel	5.3	7	7	$33,787	$48,701	$50,618
Purchasing:						
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Supervising clerk I	–	1	1	505–614	6,060	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	4,638	4,870
Totals, Purchasing	3	4	4	$19,971	$26,970	$27,502
Student Loan Administration:						
Intermediate clerk	1	1	1	$377–458	$5,496	$5,496
Totals, Student Loan Administration	1	1	1	$5,123	$5,496	$5,496
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$7,992	$8,124
Automotive equipment operator I	0.2	1	1	530–585	7,020	7,020
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	4	4	4	436–530	25,240	25,440
Duplicating machine operator II (offset)	1.7	2	2	415–505	10,254	10,772

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[c] During the 1966–67 fiscal year 1.5 student assistant positions transferred from Business Manager's office to Accounting and changed to 1 intermediate clerk position and 0.5 intermediate typist position to reflect presently assigned duties.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued						
				SALARY RANGE		
Telephone operator, nonmultiple board	2	2	2	$377–458	$10,134	$10,362
Terminal pay	–	–	–	(355)	–	–
Nonfaculty reclassifications	–	–	–	(17,303)	8,600	18,490
Totals, General Institutional Services	9.9	11	11	$63,374	$76,260	$87,228
Totals, Business Management	33.1	38.5	38.5	$213,660	$263,744	$279,093
Totals, Authorized Positions	47.8	55	55	$368,673	$448,641	$467,664
INSTRUCTION						
Instructional:						
Administration:						
Dean of agriculture	1	1	1	$1,365–1,659	$19,908	$19,908
Dean of business	1	1	1	1,365–1,659	19,908	19,908
Dean of engineering	1	1	1	1,365–1,659	19,908	19,908
Dean of education	1	1	1	1,365–1,659	19,908	19,908
Dean of professional studies	1	1	1	1,365–1,659	19,908	19,908
Dean of educational services and summer session	0.5	0.5	0.5	1,365–1,659	9,954	9,954
Division chairman—12 months[a]	–	2	2	†	37,512	37,512
Division chairman (AY)[a]	10.1	10.5	10.5	†	132,006	136,371
Coordinator of elementary education (AY)[a]	0.5	0.5	0.5	†	7,660	8,042
Coordinator of evening session (AY)[a]	0.8	0.8	0.8	†	11,977	11,977
Coordinator of graduate studies (AY)[a]	0.5	0.5	0.5	†	6,348	6,348
Coordinator of secondary education (AY)[a]	0.5	0.5	0.5	†	5,022	5,022
Curriculum supervisor (AY)[a]	4.6	4.6	4.6	†	62,671	63,083
Curriculum evaluator (AY)[a]	0.5	0.5	0.5	†	5,447	5,715
Farm manager—12 months[a]	1	1	1	†	18,756	18,756
Senior stenographer	4	7.5	7.5	447–544	44,886	45,810
Intermediate stenographer	3.5	4	4	405–493	21,254	22,326
Totals, Administration	31.5	37.9	37.9	$409,950	$463,033	$470,456
Instructional Faculty:[b]						
Professor	76.2	77.2	77.2	†	$1,218,746	$1,231,856
Associate professor	98.5	98.9	98.9	†	1,177,952	1,202,236
Assistant professor	152	217.1	245.6	†	1,954,569	2,350,071
Instructor	2	2	2	†	17,284	17,352
Lecturer	4.5	4.5	4.5	(31,757)	34,200	42,705
Vocational instructor—12 months	17.4	17.5	17.5	†	277,833	279,256
Vocational instructor—10 months	3	3	3	†	27,297	27,702
Instructional faculty—12 months	0.9	1	1	†	16,212	17,016
Instructional faculty—part-time	20.5	28.5	–	(160,203)	259,920	–
Class and rank reclassifications	–	–	–	(10,313)	21,218	62,792
Graduate assistant	27	–	–	(57,486)	–	–
Sabbatical leave replacement	12.5	13.5	13.5	(106,151)	123,120	123,120
Substitute faculty	0.4	0.7	0.7	(3,040)	5,859	5,859
Special leaves—research or creative activity	1.5	2	2	(7,979)	18,240	18,240
Music studio teacher	–	–	–	(450)	–	–
Totals, Instructional Faculty	416.4	465.9	465.9	$4,168,715	$5,152,450	$5,378,205
Technical and Clerical:						
Equipment technician III	1	1	1	$677–823	$9,876	$9,876
Equipment technician II	2	3	3	614–746	25,272	25,632
Equipment technician I	5.6	8	8	557–677	60,189	62,286
Stage technician I	1	1	1	557–677	7,458	7,827
Skilled laborer	0.5	1	1	530–585	6,522	6,852
Technical assistant II	8.6	8.5	8.5	458–557	55,400	56,046
Athletic equipment attendant II	1	1	1	458–557	6,684	6,684
Senior stenographer	2.9	3	3	447–544	19,558	19,584
Stock clerk	2.5	3	3	436–530	17,592	18,154

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Technical assistant I	1.9	4.5	4.5	$396–481	$19,874	$23,350
Athletic equipment attendant I	2	2	2	396–481	11,544	11,544
Intermediate stenographer	24.9	34.5	34.5	405–493	189,016	196,275
Intermediate typist-clerk	5	6	6	377–481	30,239	31,541
Intermediate clerk	1.2	1.5	1.5	377–458	7,958	8,081
Temporary help	1.6	–	–	(7,598)	–	–
Student assistant	25.4	21	21	(84,817)	70,980	70,980
Totals, Technical and Clerical	87.1	99	99	$448,803	$538,162	$554,712
Totals, Instructional	535	602.8	602.8	$5,027,468	$6,153,645	$6,403,373
Special Programs:						
Laboratory Demonstration Elementary School:						
Teacher-principal (AY) a	1	1	1	†	$13,882	$14,582
Librarian III	0.9	1	1	$683–872	10,464	10,464
Laboratory school teacher	7.3	7.5	7.5	677–999	82,708	83,374
Graduate nurse	0.4	0.5	0.5	505–585	3,510	3,510
Intermediate stenographer	0.8	1.5	1.5	405–493	8,406	8,532
Student assistant	0.5	0.5	0.5	(1,604)	1,690	1,690
Totals, Laboratory School	10.9	12	12	$103,651	$120,660	$122,152
Master of Social Work:						
Dean of social work	–	1	1	$1,365–1,659	$19,908	$19,908
Division chairman—12 months	1	–	–	†	–	–
Professor (AY)	1	1	1	†	16,212	16,212
Associate professor (AY)	3	3	3	†	33,218	34,860
Assistant professor (AY)	1	3.4	3.4	†	27,804	32,340
Instructional faculty—12 months	1	1	1	†	16,148	16,949
Lecturer	0.1	–	–	(228)	–	–
Lecturer	–	0.2	0.2	†	1,520	1,520
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1.3	1.3	405–493	6,361	6,687
Student assistant	0.6	1	1	(1,833)	3,380	3,380
Totals, Master of Social Work	9.7	12.9	12.9	$92,815	$131,079	$138,384
Off-campus Center, Bakersfield:						
Coordinator—off-campus center a	1	1	1	†	$16,212	$16,212
Associate professor (AY)	3	3	3	†	35,590	36,722
Assistant professor (AY)	10	10.2	12.2	†	97,467	116,867
Instructional faculty—part-time	2	2	–	($15,911)	18,240	–
Librarian II	1	1	1	595–797	9,083	9,527
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Student assistant	1.9	2.8	2.8	(6,319)	9,464	9,464
Totals, Off-campus Center, Bakersfield	21.9	23	23	$175,452	$204,248	$206,984
Totals, Special Programs	42.5	47.9	47.9	$371,918	$455,987	$467,520
Instructional Services:						
Audio-visual:						
Audio-visual coordinator (AY) a	1.5	1.5	1.5	†	$19,597	$20,582
Assistant audio-visual coordinator (AY) a	0.2	0.5	0.5	†	5,715	6,000
Equipment technician II	–	1.5	1.5	$614–746	11,052	11,592
Equipment technician I	1.7	1	1	557–677	8,124	8,124
Graphic artist	1	1	1	530–644	7,728	7,728
Photographer I	–	0.5	0.5	530–644	3,261	3,426
Technical assistant II	1.5	1.5	1.5	458–557	9,905	10,026
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Student assistant	0.4	1.4	1.4	(1,328)	4,732	4,732
Totals, Audio-visual	8.3	10.9	10.9	$62,362	$82,834	$84,930
Television:						
Coordinator of instructional television (AY) a	1	1	1	†	$14,287	$15,010
Equipment technician II	1	1	1	$614–746	8,952	8,952
Student assistant	0.4	0.4	0.4	(1,269)	1,352	1,352
Totals, Television	2.4	2.4	2.4	$24,200	$24,591	$25,314

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a Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Computer Center:						
Director of institutional studies				SALARY RANGE		
—12 months [a]	–	0.5	0.5	†	$8,003	$8,403
EDP supervisor I	–	1	1	$585–711	7,728	8,124
Totals, Computer Center	–	1.5	1.5	–	$15,731	$16,527
College Farm:						
Dairyman	0.5	0.5	0.5	$614–746	$4,029	$4,232
Automobile mechanic	1	1	1	614–677	7,794	8,124
Blacksmith	0.9	1	1	614–677	8,124	8,124
Head farmer II	0.8	1	1	585–711	7,107	7,458
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Hog ranch operator	1	1	1	505–614	7,368	7,368
Farm hand	4	4	4	396–458	21,594	21,852
Student assistant	9.3	9.3	9.3	(30,230)	31,434	31,434
Totals, College Farm	19.5	19.8	19.8	$95,310	$101,838	$102,980
Totals, Instructional Services	30.2	34.6	34.6	$181,872	$224,994	$229,751
Totals, Authorized Positions	607.7	685.3	685.3	$5,581,258	$6,834,626	$7,100,644
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	2	2	2	836–1,008	23,571	24,144
Library assistant II	1	1	1	481–585	7,020	7,020
Totals, Administration	4	4	4	$44,641	$49,551	$50,124
Processing Services:						
Librarian III	3	3	3	$683–872	$28,746	$29,532
Librarian II	3.6	5	5	595–797	42,528	43,668
Librarian I	0.9	1	1	540–595	7,140	7,488
Library assistant II	1	2	2	481–585	12,792	13,080
Senior clerk	1	1	1	436–530	6,235	6,360
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Intermediate typist-clerk	5.6	6	6	377–481	31,267	32,000
Intermediate clerk	2	2	2	377–458	10,362	10,602
Book repairer	2	2	2	359–436	10,296	10,464
Temporary help (library catalog conversion) [c]	–	2	2	–	9,260	9,260
Student assistant	7.8	4.4	4.4	(25,350)	14,872	14,872
Totals, Processing Services	27.9	29.4	29.4	$155,558	$178,478	$182,558
Public Services:						
Librarian III	2	2	2	$683–872	$20,928	$20,928
Librarian II	6.8	7	7	595–797	60,685	62,383
Librarian I	2.6	3	3	540–595	21,364	22,116
Senior stenographer	1	1	1	447–544	6,528	6,528
Library assistant I	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	5	5	5	377–481	26,919	27,165
Intermediate clerk	1	1	1	377–488	5,496	5,496
Student assistant	2.4	6.7	6.7	(7,855)	22,646	22,646
Totals, Public Services	21.8	26.7	26.7	$153,337	$170,926	$173,622
Totals, Authorized Positions	53.7	60.1	60.1	$353,536	$398,955	$406,304
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Dean's Office	2	3	3	$24,048	$34,968	$35,388

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[c] This conversion project will terminate June 30, 1968.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records:				SALARY RANGE		
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Admissions officer	1	1	1	746–906	10,872	10,872
Registrar II	1	1	1	746–906	9,836	10,316
Evaluation technician II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	6,684	7,020
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Tabulating machine operator	1	1	1	436–530	5,364	5,634
Senior clerk	6.4	8.5	8.5	436–530	50,669	51,911
Intermediate stenographer	3.9	4	4	405–493	23,664	23,664
Key punch operator	1	1	1	386–469	5,000	5,254
Intermediate typist-clerk	7.5	9.5	9.5	377–481	48,022	49,432
Intermediate clerk	1	3	3	377–458	14,142	14,838
Totals, Admissions and Records	26.8	33	33	$167,032	$205,405	$210,093
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$13,411	$14,091
Counselor and test officer—12 months	0.9	1	1	†	10,548	11,076
Counselor—12 months	1	1	1	†	13,992	13,992
Counselor (AY)	4.3	4.5	4.5	†	47,348	49,676
Psychometrist	1	1	1	585–711	8,532	8,532
Intermediate stenographer	5.1	6	6	405–493	33,432	34,218
Student assistant	2.4	1.4	1.4	(7,678)	4,732	4,732
Totals, Counseling and Testing	15.7	15.9	15.9	$121,155	$131,995	$136,317
Foreign Student Counseling:						
Counselor—12 months	–	0.5	0.5	†	$5,274	$5,538
Counselor (AY)	–	0.5	0.5	†	3,798	3,988
Totals, Foreign Student Counseling	–	1	1	–	$9,072	$9,526
Activities and Housing:						
Associate dean—activities	1	1	1	$1,069–1,300	$15,600	$15,600
Housing coordinator—12 months	0.2	1	1	†	10,520	11,046
Activities adviser	1.7	2	2	585–711	15,561	16,352
Intermediate stenographer	3	3	3	405–493	16,166	16,688
Student assistant	0.3	0.3	0.3	(982)	1,014	1,014
Totals, Activities and Housing	6.2	7.3	7.3	$44,441	$58,861	$60,700
Placement:						
Placement officer—12 months	1	1	1	†	$17,284	$18,144
Placement supervisor I	2	2	2	$585–711	17,064	17,064
Placement interviewer	1	1	1	505–614	6.414	6,740
Intermediate stenographer	2	2	2	405–493	11,014	11,568
Intermediate typist-clerk	1	2	2	377–481	10,134	10,362
Student assistant	0.3	0.3	0.3	(974)	1,014	1,014
Totals, Placement	7.3	8.3	8.3	$54,311	$62,924	$64,892
Health Services:						
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	1.9	1	1	1,275–1,476	18,222	17,712
Medical officer I—10 months	1	2.9	2.9	1,275–1,476	40,192	41,023
Senior clinical laboratory technologist	0.9	1	1	644–783	9,396	9,396
Supervising nurse I—12 months	1	1	1	557–677	8,124	8,124
Graduate nurse—12 months	3.8	1	1	505–585	7,020	7,020
Graduate nurse—10 months	0.3	3.5	3.5	505–585	20,475	20,475
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2.5	2.5	2.5	377–481	12,593	13,029
Student assistant	1	1	1	(3,255)	3,380	3,380
Totals, Health Services	14.4	16.9	16.9	$126,928	$151,058	$152,079
Student Financial Aids Administration:						
Counselor—12 months	1	1.5	1.5	†	$16,395	$18,090
Intermediate stenographer	–	1	1	$405–493	4,130	5,188
Intermediate clerk	0.4	0.5	0.5	377–458	2,395	2,511
Totals, Student Financial Aids Administration	1.4	3	3	$10,418	$22,920	$25,789
Totals, Authorized Positions	73.8	88.4	88.4	$548,333	$677,203	$694,784

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION						
Administration:				SALARY RANGE		
Chief of plant operation II	1	1	1	$823–999	$12,138	$12,744
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Storekeeper I	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,320	6,528
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	–	1	1	377–458	4,638	4,866
Totals, Administration	6	7	7	$46,584	$56,228	$57,270
Maintenance of Structures:						
Electrician II	1	1	1	$677–746	$8,952	$8,952
Plumber II	0.3	1	1	677–746	8,952	8,952
Sheet metal worker	1	1	1	644–711	8,260	8,532
Electrician I	1.2	2	2	644–711	16,293	16,690
Plumber I	2.8	3	3	644–711	24,792	25,188
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	1	1	1	644–711	8,532	8,532
Stationary engineer	4	5	5	614–677	39,468	40,224
Carpenter I	2	2	2	614–677	16,248	16,248
Painter I	3	3	3	614–677	24,372	24,372
Locksmith	1	1	1	614–677	8,124	8,124
Stationary fireman	3.4	4.5	4.5	557–614	32,898	33,069
Skilled laborer	2.1	3	3	530–585	20,562	20,892
Supervising custodian III	1	1	1	557–677	7,049	7,398
Building maintenance man	3.7	4	4	530–585	27,582	27,912
Supervising custodian II	–	1	1	505–614	6,060	6,360
Laborer	0.9	1	1	458–505	6,060	6,060
Supervising custodian I	2.1	2.5	2.5	436–530	13,156	15,424
Custodian	63	70	70	396–481	369,045	391,749
Temporary help	1.5	1.5	1.5	(8,145)	7,382	7,382
Student assistant	6	5.4	5.4	(19,596)	18,252	18,252
Totals, Maintenance of Structures	102	114.9	114.9	$593,268	$680,571	$708,844
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$614–746	$8,952	$8,952
Lead groundsman	3	3	3	481–585	20,350	20,670
Groundsman	20.8	23	23	458–505	138,102	138,948
Student assistant	0.4	0.4	0.4	(1,324)	1,352	1,352
Totals, Maintenance of Grounds	25.2	27.4	27.4	$150,309	$168,756	$169,922
Plant Security:						
Supervising campus security officer II	0.5	0.5	0.5	$644–783	$4,698	$4,698
Campus security officer	4	4	4	557–677	32,430	32,496
Student assistant—fireman	5.9	5.8	5.8	(19,308)	19,604	19,604
Totals, Plant Security	10.4	10.3	10.3	$54,596	$56,732	$56,798
Motor Vehicle Operation:						
Automotive mechanic	1	1	1	$614–677	$7,959	$8,124
Automotive equipment operator I	0.8	1	1	530–585	6,522	6,852
Truck driver	1	1	1	530–585	7,020	7,020
Mechanics helper	0.8	1	1	505–557	6,360	6,684
Totals, Motor Vehicle Operation	3.6	4	4	$24,138	$27,861	$28,680
Totals, Authorized Positions	147.2	163.6	163.6	$868,895	$990,148	$1,021,514
REIMBURSED ACTIVITIES						
Reimbursed Activities—Other Projects:						
Research Projects:						
Real Estate Projects:						
Instructional faculty (AY)	1	–	–	($9,543)	–	–
Intermediate stenographer	0.8	–	–	405–493	–	–
Student assistant	1	–	–	(3,191)	–	–
Totals, Real Estate Projects	2.8	–	–	$16,924	–	–

AY Indicates Academic Year as defined by the institution.

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
REIMBURSED ACTIVITIES—Continued						
Reimbursed Activities—Other Projects—Continued						
Summer Session:						
				SALARY RANGE		
Dean of educational services and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate clerk	0.5	0.5	0.5	377–458	2,532	2,660
Intermediate typist-clerk	0.9	1	1	377–481	4,695	4,923
Instructional faculty	40.4	40.4	40.4	(415,235)	439,590	439,590
Special consultant	–	–	–	(2,110)	3,000	3,000
Librarian II	0.3	0.5	0.5	(2,155)	4,253	4,253
Music studio teacher	–	–	–	(383)	500	500
Temporary help	0.7	1	1	(3,081)	4,973	4,973
Student assistant	4.8	4.5	4.5	(15,495)	15,210	15,210
Student assistant—custodian	2.8	3.4	3.4	(7,701)	11,492	11,492
Totals, Summer Session	52.9	53.8	53.8	$470,528	$508,643	$508,999
Extension:						
Music studio teacher	–	–	–	($300)	$2,000	$2,000
Extension coordinator [a]	0.5	0.5	0.5	†	6,348	6,348
Instructional faculty	11.1	13.7	13.7	(117,400)	151,833	151,833
Intermediate stenographer	1	1	1	405–493	5,628	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	0.7	1	1	377–458	4,638	4,866
Temporary help	0.4	1	1	(1,752)	4,973	4,973
Student assistant	1.3	2.3	2.3	(4,237)	7,695	7,695
Totals, Extension	16	20.5	20.5	$144,819	$188,611	$189,127
Residence Halls:						
Intermediate clerk	0.5	0.5	0.5	$377–458	$2,532	$2,660
Totals, Residence Halls	0.5	0.5	0.5	$2,342	$2,532	$2,660
Parking: [b]						
Supervising campus security officer II	0.5	–	–	$644–783	–	–
Campus security officer II	1	–	–	557–677	–	–
Assistant cashier-clerk	1	–	–	377–458	–	–
Student assistant	0.5	–	–	(1,624)	–	–
Totals, Parking	3	–	–	$17,851	–	–
Auxiliary Organizations:						
Services to Foundation:						
Manager of auxiliary organizations	1	1	1	$999–1,214	$14,568	$14,568
Accounting officer II	1	1	1	711–863	10,356	10,356
Supervising clerk I	–	1	1	505–614	6,060	6,360
Totals, Services to Foundation	2	3	3	$23,713	$30,984	$31,284
Student Pay—Work-study:						
Student assistant	–	0.4	0.4	–	$1,396	$1,396
Other:						
Instructional faculty	4.5	–	–	$37,569	–	–
Totals, Authorized Positions	81.7	78.2	78.2	$713,746	$732,166	$733,466
GRAND TOTALS, AUTHORIZED POSITIONS	1,011.9	1,130.6	1,130.6	$8,434,441	$10,081,739	$10,424,376

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[a] Classification and salary range has not been established by the Trustees of the California State Colleges.

[b] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT FULLERTON

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$28,600	$28,600
Vice president—academic affairs	–	1	1	1,504–1,830	21,960	21,960
Dean of the college	1	–	–	–	–	–
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program—12 months	1	1	1	†	12,596	13,226
Publication manager (AY)	0.5	1	1	†	7,854	9,002
Administrative assistant I	2	2	2	711–863	17,741	18,625
Secretary I	1	1	1	518–629	6,717	7,048
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.5	2.5	2.5	405–493	12,570	13,212
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Student assistant	1	–	–	(3,076)	–	–
Totals, Executive	12	12.5	12.5	$130,905	$140,246	$143,881
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Business Manager's Office	2	3	3	$23,413	$31,932	$32,352
Accounting:						
Accounting officer II	1	1	1	$711–863	$10,356	$10,356
Property clerk II	1	1	1	557–677	8,124	8,124
Accounting technician III	1	1	1	518–629	7,048	7,398
Accounting technician II	1	1	1	436–530	5,916	6,210
Senior account clerk	–	1	1	436–530	5,364	5,634
Senior clerk	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	1	1	1	436–530	5,988	6,285
Bookkeeping machine operator I	1	1	1	415–505	5,386	5,657
Assistant cashier-clerk	–	0.5	0.5	377–458	2,704	2,748
Intermediate account clerk	2	3	3	377–458	14,180	14,876
Intermediate typist-clerk	3.5	3.5	3.5	377–481	18,223	18,847
Totals, Accounting	12.5	15	15	$68,622	$89,649	$92,495
Personnel:						
Assistant personnel analyst	1	1	1	$711–863	$9,916	$10,356
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Totals, Personnel	2	3	3	$14,714	$20,128	$21,084
Purchasing:						
Business service officer I	1	1	1	$711–863	$9,956	$10,356
Intermediate stenographer	1	1	1	405–493	5,562	5,844
Intermediate typist-clerk	1	1	1	377–481	5,148	5,408
Totals, Purchasing	3	3	3	$19,607	$20,666	$21,608
Student Financial Aid Administration:						
Senior clerk	–	0.5	0.5	$436–530	$2,616	$2,682
Intermediate stenographer	0.5	0.5	0.5	405–493	2,025	2,530
Totals, Student Financial Aid Administration	0.5	1	1	$1,892	$4,641	$5,212
General Institutional Services:						
Duplicating machine supervisor I	1	1	1	$481–585	$7,020	$7,020
Stock clerk	1	1	1	436–530	6,060	6,360
Senior clerk	1	1	1	436–530	6,335	6,360
Duplicating machine operator II (offset)	1	1	1	415–505	5,820	6,060
Telephone operator—multiple board	1.5	2	2	377–458	10,153	10,381
Intermediate clerk	1.5	1.5	1.5	377–458	7,015	7,357
Student assistant	–	1	1	–	3,380	3,380
Nonfaculty reclassification	–	–	–	–	7,306	15,708
Totals, General Institutional Services	7	8.5	8.5	$41,455	$53,089	$62,626
Totals, Business Management	27	33.5	33.5	$169,703	$220,105	$235,377
Totals, Authorized Positions	39	46	46	$300,608	$360,351	$379,258

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	1	1	1	$1,365–1,659	$20,904	$20,904
Dean of extension and summer session	0.5	0.5	0.5	1,365–1,659	9,954	9,954
Dean of graduate studies	–	1	1	1,365–1,659	19,908	19,908
Dean of business and economics	–	1	1	1,365–1,659	19,908	19,908
Dean of education	–	1	1	1,365–1,659	19,908	19,908
Dean of engineering	–	1	1	1,365–1,659	19,908	19,908
Division chairman—12 months [a]	4	–	–	†	–	–
Division chairman (AY) [a]	6.5	6.5	6.5	†	71,878	71,878
Coordinator of elementary education (AY) [a]	1	1	1	†	16,212	16,212
Coordinator of secondary education (AY) [a]	1	1	1	†	11,430	12,000
Curriculum evaluator (AY) [a]	0.5	0.5	0.5	†	5,022	5,022
Totals, Administration	14.5	14.5	14.5	$167,219	$215,032	$215,602
Instructional Faculty: [b]						
Professor	43	46	46	†	$692,511	$712,215
Associate professor	56	54	54	†	628,820	649,622
Assistant professor	134.5	189.6	203.2	†	1,630,464	1,894,983
Instructor	14	14	14	†	111,750	118,930
Lecturer	–	12	12	†	111,700	117,600
Lecturer—12 months	–	1	1	†	9,490	9,964
Instructional faculty—part-time	13	13.6	–	($136,074)	124,032	–
Graduate assistants	–	–	–	(24,800)	–	–
Class and rank reclassifications	–	–	–	–	31,302	51,158
Sabbatical leave replacement	1	1	1	–	8,284	8,284
Sabbatical leave	–	1	1	–	9,116	9,116
Special leaves—research or creative activity	1	1.5	1.5	(1,356)	13,375	13,680
Substitute faculty	0.4	0.4	0.4	(1,859)	2,000	2,000
Totals, Instructional Faculty	262.9	334.1	334.1	$2,336,639	$3,372,844	$3,587,552
Technical and Clerical:						
Equipment technician II	1	1	1	$614–746	$8,567	$8,952
Stage technician II	–	1	1	614–746	6,140	7,668
Equipment technician I	2	3	3	557–677	21,884	22,980
Technical assistant II	2	2	2	458–557	12,456	12,744
Accompanist I	–	1	1	(790)	4,234	5,320
Athletic equipment attendant II	1	2	2	458–557	10,790	12,248
Senior stenographer	8	8	8	447–544	50,748	51,324
Intermediate stenographer	21	28.5	28.5	405–493	147,099	156,708
Technical assistant I	4.5	6	6	396–481	26,949	28,324
Intermediate typist-clerk	7.5	10	10	377–481	46,477	50,763
Student assistant	14.6	14.2	14.2	(45,796)	48,300	48,300
Totals, Technical and Clerical	61.6	76.7	76.7	$260,559	$383,644	$405,331
Totals, Instructional	339	425.3	425.3	$2,764,417	$3,971,520	$4,208,485
Instructional Services:						
Audio-visual:						
Audio-visual coordinator (AY) [a]	1.5	1.5	1.5	†	$20,012	$20,957
Equipment technician II	1	1	1	$614–746	7,518	7,893
Equipment technician I	–	1	1	557–677	6,684	7,020
Graphic artist	1	1	1	530–644	6,936	7,281
Intermediate stenographer	1	1	1	405–493	5,080	5,342
Technical assistant I	1	1	1	396–481	4,866	5,106
Student assistant	1	1	1	(2,563)	3,099	3,099
Totals, Audio-visual	6.5	7.5	7.5	$39,807	$54,195	$56,698
Computer Center:						
Director of institutional studies [a]—12 months	–	0.5	0.5	†	$7,500	$7,875
EDP supervisor I	–	1	1	$585–711	7,428	7,799
Totals, Computer Center	–	1.5	1.5	–	$14,928	$15,674
Totals, Instructional Services	6.5	9	9	$39,807	$69,123	$72,372

AY indicates Academic Year as defined by the institution.

[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

STATE COLLEGE AT FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Special Programs:						
Center for Economic Education:				SALARY RANGE		
Director [a] (AY)	–	0.5	0.5	†	$5,205	$5,465
Intermediate stenographer	–	0.5	0.5	$405–493	1,945	2,042
Totals, Special Programs	–	1	1	–	$7,150	$7,507
Totals, Authorized Positions	345.5	435.3	435.3	$2,804,224	$4,047,793	$4,288,364
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Administration	2	2	2	$23,119	$25,488	$25,488
Processing Services:						
Librarian IV	1	1	1	$830–1,008	$12,096	$12,096
Librarian III	2	3	3	683–872	28,536	29,532
Librarian II	4	6	6	595–797	45,392	47,658
Library assistant II	–	2	2	481–585	13,760	14,040
Library assistant I	–	3	3	436–530	16,225	17,452
Senior clerk	1	1	1	436–530	5,232	5,496
Key punch operator	–	1	1	386–469	4,746	4,980
Intermediate typist-clerk	6	12	12	377–481	59,748	61,237
Student assistant	–	4.7	4.7	–	15,886	15,886
Temporary help—book processing	3.7	3.7	3.7	(34,639)	19,812	19,812
Temporary help	–	4	4	–	20,800	20,800
Totals, Processing Services	17.7	41.4	41.4	$130,409	$242,233	$248,989
Public Services:						
Librarian IV	1	1	1	$830–1,008	$11,520	$12,096
Librarian III	3	3	3	683–872	26,814	27,672
Librarian II	3	4	4	595–797	32,262	33,396
Library assistant II	–	2	2	481–585	11,544	12,120
Library assistant I	0.8	–	–	436–530	–	–
Key punch operator	1	1	1	386–469	5,606	5,628
Intermediate typist-clerk	3	4	4	377–481	18,552	19,464
Student assistant	7.8	11.9	11.9	22,930	39,993	39,993
Totals, Public Services	19.6	26.9	26.9	$80,957	$146,291	$150,369
Totals, Authorized Positions	39.3	70.3	70.3	$234,485	$414,012	$424,846
STUDENT SERVICES						
Institutional Services:						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.5	–	–	405–493	–	–
Student assistant	0.5	0.5	0.5	(1,690)	1,690	1,690
Totals, Dean's Office	3	2.5	2.5	$25,713	$28,126	$28,126
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Registrar II	1	1	1	746–906	9,396	9,876
Evaluation technician II	–	1	1	585–711	7,020	7,371
Evaluation technician I	2	2	2	530–644	13,179	13,844
Supervising clerk I	–	1	1	505–614	6,060	6,360
Senior clerk	3	3	3	436–530	17,740	18,308
Senior typist-clerk	–	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	16,180	16,997
Intermediate typist-clerk	8.8	8.8	8.8	377–481	44,231	46,164
Intermediate clerk	1	3	3	377–458	13,762	14,442
Senior tabulating machine operator	1	2	2	481–585	12,680	13,080
Key punch operator	1	2	2	386–469	10,260	10,492
Student assistant	2	3	3	(5,280)	10,140	10,140
Totals, Admissions and Records	23.8	31.8	31.8	$129,282	$182,608	$189,034

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Institutional Services—Continued						
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	SALARY RANGE $1,069–1,300	$15,476	$15,600
Counselor and test officer—12 months	1	1	1	†	13,882	13,992
Counselor (AY)	2	2.5	2.5	†	21,491	22,155
Counselor—12 months	1	0.5	0.5	†	4,560	4,782
Psychometrist	1	1	1	585–711	7,020	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Totals, Counseling and Testing	8	8	8	$62,141	$73,937	$75,657
Activities and Housing:						
Associate dean activities	1	1	1	$1,069–1,300	$15,476	$15,600
Activities advisor	1	1	1	585–711	7,638	8,025
Housing coordinator—10 months	–	1	1	†	7,597	7,977
Intermediate stenographer	2	2	2	405–493	10,936	11,368
Student assistant	–	1	1	–	3,380	3,380
Totals, Activities and Housing	4	6	6	$30,106	$45,027	$46,350
Placement:						
Placement officer—12 months	1	1	1	†	$11,796	$12,643
Placement supervisor I	1	1	1	$585–711	8,091	8,498
Placement interviewer	1	1	1	505–614	6,060	6,360
Intermediate stenographer	–	0.5	0.5	405–493	2,726	2,862
Totals, Placement	3	3.5	3.5	$25,567	$28,673	$30,363
Student Financial Aid Administration:						
Counselor—12 months	0.5	1	1	†	$8,956	$9,404
Intermediate stenographer	–	1	1	$405–493	4,130	4,337
Totals, Student Financial Aid Administration	0.5	2	2	$1,560	$13,086	$13,741
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	–	$5,275	$5,539
Health Services:						
Medical officer II—12 months	1	1	1	$1,339–1,628	$18,452	$19,380
Graduate nurse—12 months	1	1	1	505–585	7,020	7,020
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Health Services	3	3	3	$28,099	$31,388	$32,316
Totals, Authorized Positions	45.3	57.3	57.3	$302,468	$408,120	$421,126
PLANT OPERATION						
Administration:						
Chief of plant operation II	1	1	1	$823–999	$11,700	$11,988
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Student assistant	4.8	2.8	2.8	(31,209)	9,464	9,464
Drafting aid I	–	1	1	396–481	4,752	4,980
Totals, Administration	6.8	5.8	5.8	$47,368	$31,832	$32,348
Maintenance of Structures:						
Chief engineer I	1	1	1	$711–823	$9,876	$9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Electrician I	2	2	2	644–711	16,623	17,030
Plumber I	1	1	1	644–711	8,532	8,532
Stationary engineer	6	6	6	614–677	46,530	48,051
Carpenter I	2	2	2	614–677	16,248	16,248
Painter I	1	2	2	614–677	15,672	16,050
Locksmith	–	1	1	614–677	7,368	7,728
Building maintenance man	2	2	2	530–585	13,816	14,040
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Skilled laborer	–	1	1	530–585	6,360	6,684
Supervising custodian II	1	1	1	505–614	7,368	7,368
Storekeeper	1	1	1	481–585	6,852	7,020
Supervising custodian I	2	3	3	436–530	17,321	18,054
Custodians	64	67.5	67.5	396–481	344,293	360,267
Totals, Maintenance of Structures	85	92.5	92.5	$342,664	$533,755	$553,844

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman I	1	1	1	$557–677	$7,728	$8,124
Lead groundsman	–	1	1	481–585	5,772	6,060
Groundsman	12.5	14	14	458–505	82,920	84,264
Totals, Maintenance of Grounds	13.5	16	16	$69,062	$96,420	$98,448
Plant Security:						
Supervising campus security officer I	–	0.5	0.5	$614–746	$3,684	$3,864
Campus security officer	1	2	2	557–677	14,046	14,742
Watchman	3.5	3.5	3.5	396–481	18,554	19,461
Totals, Plant Security	4.5	6	6	$21,339	$36,284	$38,067
Motor Vehicle Operation:						
Student assistant	–	0.5	0.5	–	$1,690	$1,690
Totals, Authorized Positions	109.8	120.8	120.8	$480,433	$699,981	$724,397
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Accounting officer II	1	1	1	$711–863	$9,996	$10,356
Totals, Auxiliary Organization	1	1	1	$11,601	$9,996	$10,356
Summer Session:						
Dean of extension and summer session	0.5	0.5	0.5	$1,365–1,659	$9,952	$9,952
Instructional faculty	13.3	16.3	16.3	(136,011)	181,370	181,370
Senior stenographer	1	1	1	447–544	6,398	6,528
Student assistant	0.2	0.2	0.2	(2,692)	634	634
Totals, Summer Session	15	18	18	$150,131	$198,354	$198,484
Extension:						
Instructional faculty	1.3	1.6	1.6	$38,774	$30,240	$30,240
Parking:[a]						
Supervising campus security officer I	0.5	–	–	–	–	–
Campus security officer	2.5	–	–	–	–	–
Totals, Parking	3	–	–	$22,710	–	–
Student Pay—Work-study:						
Student assistant	0.7	0.7	0.7	$1,507	$2,273	$2,273
Totals, Authorized Positions	21	21.3	21.3	$224,723	$240,863	$241,353
GRAND TOTALS, AUTHORIZED POSITIONS	599.9	751	751	$4,346,941	$6,171,120	$6,479,344

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[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

STATE COLLEGE AT HAYWARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$27,324	$27,324
Dean of the college	1	1	1	1,433–1,742	20,904	20,904
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program (AY)	1	1	1	†	17,880	17,880
Publications manager—12 months	1	1	1	†	15,300	16,480
Administrative assistant I	0.8	1	1	711–863	8,847	9,285
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	3	3	447–544	17,040	17,787
Intermediate stenographer	2.5	1	1	405–493	5,772	5,916
Student assistant	0.3	–	–	(1,104)	–	–
Temporary help	0.5	1	1	(1,720)	5,232	5,232
Totals, Executive	11.1	12	12	$128,130	$145,755	$148,264
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior stenographer	0.9	1	1	477–544	6,041	6,346
Student assistant	0.5	–	–	(1,730)	–	–
Temporary help	–	1	1	(–)	5,232	5,232
Totals, Business Manager's Office	2.4	4	4	$23,178	$36,677	$37,402
Accounting:						
Accounting officer—state institution	1	1	1	$783–951	$11,412	$11,412
Accounting technician III	1	1	1	518–629	7,548	7,548
Senior account clerk	1	1	1	436–530	5,749	6,036
Bookkeeping machine operator II	0.8	1	1	415–505	5,190	5,452
Intermediate stenographer	0.4	1	1	405–493	5,030	5,287
Intermediate typist-clerk	0.4	0.5	0.5	377–481	2,367	2,481
Intermediate account clerk	1.6	3	3	377–458	14,627	15,356
Totals, Accounting	6.2	8.5	8.5	$38,331	$51,923	$53,572
Personnel:						
Assistant personnel analyst	1	1	1	$711–863	$10,356	$10,356
Senior clerk	1	1	1	436–530	5,868	6,160
Intermediate stenographer	1	2	2	405–493	10,476	11,004
Intermediate typist-clerk	0.5	1	1	377–481	4,714	5,187
Totals, Personnel	3.5	5	5	$23,423	$31,414	$32,707
Purchasing:						
Business service officer I	0.8	1	1	$711–863	$10,356	$10,356
Supervising clerk I	–	1	1	505–614	6,060	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	5,772	6,060
Intermediate stenographer	1	1	1	405–493	5,496	5,772
Intermediate typist-clerk	0.8	1	1	377–481	3,569	3,742
Intermediate clerk	0.8	1	1	377–458	4,638	4,866
Junior clerk	0.2	–	–	326–396	–	–
Totals, Purchasing	5.6	7	7	$30,635	$42,251	$43,516
Student Financial Aid Administration:						
Intermediate stenographer	–	0.5	0.5	$405–493	$2,490	$2,616
Intermediate account clerk	0.2	0.5	0.5	377–458	2,606	2,737
Totals, Student Financial Aid Administration	0.2	1	1	$888	$5,096	$5,353
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$8,124	$8,124
Duplicating machine supervisor I	1	1	1	481–585	6,360	6,684
Stock clerk	1	3	3	436–530	16,224	17,040
Duplicating machine operator II (offset)	1	1	1	415–505	5,298	5,565
Supervising telephone operator I—multiple board	1	1	1	415–505	6,060	6,060
Intermediate stenographer	0.5	0.5	0.5	405–493	2,850	2,958

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued						
Telephone operator—multiple board	1	2	2	SALARY RANGE $377–458	$9,958	$10,362
Terminal pay	0.3	–	–	(1,803)	–	–
Nonfaculty reclassification	–	–	–	(2,787)	5,123	11,014
Totals, General Institutional Services	6.8	9.5	9.5	$41,078	$59,997	$67,807
Totals, Business Management	24.7	35	35	$157,533	$227,358	$240,357
Totals, Authorized Positions	35.8	47	47	$285,663	$373,113	$388,621
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	1	1	1	$1,365–1,659	$19,908	$19,908
Division chairman—12 months [a]	5.8	6	6	†	94,254	95,488
Division chairman (AY) [a]	4.4	5.4	5.4	†	67,599	72,256
Coordinator of elementary education (AY) [a]	0.9	0.9	0.9	†	12,263	12,532
Coordinator of secondary education (AY) [a]	0.3	0.3	0.3	†	3,013	3,013
Coordinator of extension and summer session (AY)	0.3	0.3	0.3	†	2,280	2,847
Coordinator of counseling and guidance (AY) [a]	0.2	0.2	0.2	†	3,240	3,240
Curriculum supervisor (AY) [a]	1.7	1.7	1.7	†	23,701	24,238
Curriculum evaluator (AY) [a]	0.5	0.5	0.5	†	5,022	5,022
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2.3	2.5	2.5	405–493	13,862	14,406
Totals, Administration	18.4	19.8	19.8	$168,643	$251,670	$259,478
Instructional Faculty: [b]						
Professor	45.8	45.8	45.8	†	$708,895	$730,718
Associate professor	49.4	47.6	47.6	†	557,146	577,284
Assistant professor	76.7	143.7	186.6	†	1,263,647	1,755,842
Instructor	7.7	8.7	8.7	†	69,481	72,595
Part-time faculty	46.3	42.9	–	($230,838)	391,248	–
Class and rank reclassification	–	–	–	(13,320)	13,320	44,198
Sabbatical leave replacement	–	2	2	–	18,240	18,240
Special leave—research or creative activity	0.6	1.5	1.5	(5,171)	13,680	13,680
Distinguished teaching awards	1	–	–	(1,000)	–	–
Substitute faculty	–	0.4	0.4	(49)	3,496	3,648
Totals, Instructional Faculty	227.5	292.6	292.6	$2,208,902	$3,039,153	$3,216,205
Technical and Clerical:						
Equipment technician II	2	4	4	$614–746	$30,184	$33,240
Equipment technician I	0.8	3	3	557–677	17,908	21,035
Athletic equipment attendant II	1	1	1	458–557	6,684	6,684
Athletic equipment attendant I	0.9	1	1	396–481	5,430	5,703
Technical assistant II	0.5	2	2	458–557	10,138	12,090
Technical assistant I	5.5	6	6	396–481	30,138	31,589
Senior stenographer	7	8	8	447–544	53,288	54,638
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	2.6	3	3	436–530	16,316	17,136
Intermediate stenographer	21.1	23.6	23.6	405–493	118,577	125,499
Intermediate typist-clerk	2.8	3	3	377–458	13,978	14,661
Temporary help	0.6	–	–	(2,068)	–	–
Student assistant	7.5	9.3	9.3	(24,387)	31,434	31,434
Totals, Technical and Clerical	53.3	64.9	64.9	$297,456	$340,435	$360,069
Totals, Instructional	299.2	377.3	377.3	$2,675,001	$3,631,258	$3,835,752
Instructional Services:						
Audio-visual:						
Audio-visual coordinator (AY) [a]	1	2	2	†	$19,696	$21,586
Photographer II	1	1	1	$614–746	7,728	8,124

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Instructional Services—Continued						
Audio-visual—Continued				SALARY RANGE		
Equipment technician II	1	2	2	$614–746	$15,092	$16,620
Graphic artist	–	0.5	0.5	530–644	2,650	3,315
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	0.9	–	–	405–493	–	–
Technical assistant I	0.1	0.5	0.5	396–481	2,522	2,649
Intermediate typist-clerk	–	0.5	0.5	377–458	1,923	2,414
Student assistant	1.5	–	–	(4,871)	–	–
Temporary help	–	1.5	1.5	–	5,070	5,070
Totals, Audio-visual	5.5	9	9	$32,430	$60,045	$65,406
Computer Center:						
Director of institutional studies[a] —12 months	–	0.3	0.3	†	$4,001	$5,041
Supervisor I	–	1	1	$585–711	6,770	8,396
Totals, Computer Center	–	1.3	1.3	–	$10,771	$13,437
Totals, Instructional Services	5.5	10.3	10.3	$32,430	$70,816	$78,843
Totals, Authorized Positions	304.7	387.6	387.6	$2,707,431	$3,702,074	$3,914,595
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	1	1	1	830–1,008	12,096	12,096
Senior stenographer	1	1	1	447–544	5,796	6,091
Stock clerk	1	1	1	436–530	6,012	6,310
Totals, Administration	4	4	4	$38,261	$42,864	$43,457
Processing Services:						
Librarian IV	1	1	1	$830–1,008	$11,250	$11,808
Librarian III	2	2	2	683–872	18,494	19,284
Librarian II	3.1	7	7	595–797	52,429	55,027
Library assistant I	–	4	4	436–530	20,928	21,984
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	5.4	15	15	377–481	71,668	74,657
Temporary help—book processing	2.6	2.6	2.6	(12,729)	19,812	19,812
Student assistant	2.9	7.9	7.9	(9,357)	26,702	26,702
Totals, Processing Services	18	40.5	40.5	$104,129	$227,199	$235,190
Public Services:						
Librarian III	2	2	2	$683–872	$18,148	$19,062
Librarian II	2.8	1	1	595–797	8,202	8,608
Librarian I	–	2	2	540–595	12,960	13,608
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	4.5	6	6	377–481	30,620	31,592
Student assistant	2.9	3.9	3.9	(9,358)	13,182	13,182
Totals, Public Services	13.2	15.9	15.9	$72,989	$89,028	$91,968
Totals, Authorized Positions	35.2	60.4	60.4	$215,379	$359,091	$370,615
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	477–544	6,528	6,528
Totals, Dean's Office	2	3	3	$23,622	$34,968	$35,388
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,476	$15,600
Admissions officer	–	0.7	0.7	746–906	8,952	9,396
Registrar I	1	1	1	677–823	9,436	9,876
Evaluation technician II	1	1	1	585–711	8,532	8,532
Senior tabulating machine operator	0.6	1	1	481–585	5,868	6,160

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Admissions and Records—Continued				SALARY RANGE		
Senior clerk	3	3	3	$436–530	$18,191	$18,805
Tabulating machine operator	0.9	2	2	436–530	11,474	11,994
Intermediate stenographer	1.8	2	2	405–493	10,344	10,860
Intermediate typist-clerk	3.7	4.5	4.5	377–481	21,974	22,942
Intermediate clerk	3.7	8	8	377–458	38,087	39,958
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Student assistant	0.5	0.5	0.5	(1,620)	1,690	1,690
Totals, Admissions and Records	18.2	25.7	25.7	$114,621	$155,520	$161,309
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$15,476	$15,600
Counselor—12 months	1	1	1	†	17,664	18,537
Counselor (AY)	1.6	2.5	2.5	†	22,136	24,098
Test officer (AY)	0.5	0.5	0.5	†	5,022	5,022
Psychometrist	1	1	1	585–711	7,668	8,058
Intermediate stenographer	2	2	2	405–493	10,820	11,170
Intermediate clerk	–	0.5	0.5	377–481	2,319	2,433
Totals, Counseling and Testing	7.1	8.5	8.5	$55,250	$81,105	$84,918
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$5,274	$5,538
Counselor (AY)	–	0.5	0.5	†	3,800	3,985
Totals, Foreign Student Program	–	1	1	–	$9,074	$9,523
Activities and Housing:						
Associate dean—activities and housing	1	1	1	$1,069–1,300	$15,600	$15,600
Housing coordinator (AY)	–	0.7	0.7	†	7,199	7,560
Activities adviser	1	1	1	585–711	7,638	8,025
Senior stenographer	0.4	1	1	447–544	6,346	6,528
Intermediate stenographer	1.6	1.7	1.7	405–493	8,938	9,386
Intermediate typist-clerk	0.3	0.5	0.5	377–481	2,319	2,433
Intermediate clerk	0.1	–	–	377–458	–	–
Totals, Activities and Housing	4.4	5.9	5.9	$34,449	$48,040	$49,532
Placement:						
Placement officer—12 months	1	1	1	$1,254–1,524	$16,519	$17,808
Placement supervisor I	0.3	1	1	585–711	7,122	7,473
Placement interviewer	1.3	2	2	505–614	12,740	13,385
Intermediate stenographer	1	1	1	405–493	5,166	5,430
Intermediate typist-clerk	0.8	1.5	1.5	377–481	7,639	7,929
Totals, Placement	4.4	6.5	6.5	$34,113	$49,186	$52,025
Health Services:						
Medical officer II—12 months	1	1	1	$1,339–1,628	$16,068	$16,872
Graduate nurse—12 months	1	1	1	505–585	7,020	7,020
Intermediate stenographer	1	1	1	405–493	5,700	5,916
Totals, Health Services	3	3	3	$26,684	$28,788	$29,808
Student Financial Aids Administration:						
Counselor—12 months	0.2	1	1	†	$9,908	$10,400
Intermediate stenographer	–	0.5	0.5	$405–493	2,490	2,616
Intermediate clerk	–	0.5	0.5	377–458	2,319	2,433
Totals, Student Financial Aids Administration	0.2	2	2	$1,878	$14,717	$15,449
Totals, Authorized Positions	39.3	55.6	55.6	$290,617	$421,398	$437,952
PLANT OPERATION						
Administration:						
Chief of plant operation I	1	1	1	$746–906	$10,485	$10,872
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	–	1	1	711–823	8,532	8,952
Drafting aid II	–	1	1	505–614	6,210	6,522
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,820	5,916
Totals, Administration	4	6	6	$30,069	$47,283	$48,498

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Maintenance of Structures:				SALARY RANGE		
Supervising custodian II	1	1	1	$505–614	$7,020	$7,368
Supervising custodian I	1.3	2	2	436–530	10,987	11,538
Custodian	29.9	40	40	396–481	206,007	215,682
Housekeeper	1	1	1	377–458	4,809	5,043
Stationary engineer	2	4	4	614–677	30,984	31,704
Stationary fireman	2	2	2	557–614	14,736	14,736
Skilled laborer	1.6	1	1	530–585	7,728	8,124
Laborer	0.9	1	1	458–505	6,060	6,060
Carpenter II	–	1	1	644–711	8,532	8,532
Electrician I	1	1	1	644–711	8,532	8,532
Plumber I	1	1	1	644–711	8,532	8,532
Carpenter I	1	–	–	614–677	–	–
Locksmith	–	1	1	614–677	7,368	7,728
Painter I	0.7	1	1	614–677	7,638	8,025
Skilled laborer	0.4	1	1	530–585	7,020	7,020
Building maintenance man	–	1	1	530–585	6,522	6,852
Student assistant	0.6	–	–	(1,937)	–	–
Temporary help	1.1	0.6	0.6	(6,866)	2,028	2,028
Totals, Maintenance of Structures	45.5	59.6	59.6	$248,787	$344,503	$357,504
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$557–677	$7,428	$7,794
Tractor operator	–	1	1	557–614	6,852	7,194
Lead groundsman	–	1	1	481–585	5,772	6,060
Groundsman	17.4	21.5	21.5	458–505	126,712	129,536
Totals, Maintenance of Grounds	18.4	24.5	24.5	$104,954	$146,764	$150,584
Plant Security:						
Supervising campus security officer I	1	1	1	$614–746	$8,952	$8,952
Campus security officer	2	3	3	557–677	21,790	22,746
Watchman	1	3	3	396–481	14,880	15,620
Totals, Plant Security	4	7	7	$26,723	$45,622	$47,318
Motor Vehicle Operation:						
Automotive equipment operator I	–	1	1	$530–585	$6,522	$6,852
Totals, Authorized Positions	71.9	98.1	98.1	$410,533	$590,694	$610,756
YEAR-ROUND OPERATION						
General Administration:						
Business Management:						
Accounting:						
Intermediate account clerk	0.9	2	2	$377–458	$9,466	$9,930
Personnel:						
Senior stenographer	–	1	1	$447–544	$5,364	$5,628
Intermediate stenographer	0.8	1	1	405–493	5,166	5,430
Totals, Personnel	0.8	2	2	$3,909	$10,530	$11,058
Purchasing:						
Intermediate stenographer	0.9	1	1	$405–493	$5,040	$5,298
General Institutional Services:						
Stock clerk	–	1	1	$436–530	$5,364	$5,634
Temporary help	–	0.3	0.3	(–)	1,570	1,570
Totals, General Institutional Services	–	1.3	1.3	–	$6,934	$7,204
Totals, General Administration	2.6	6.3	6.3	$12,347	$31,970	$33,490
Instruction:						
Instructional:						
Administration:						
Dean of educational services	0.7	0.7	0.7	$1,365–1,659	$13,936	$13,936
Division chairman [a]	0.6	1	1	†	13,239	13,239
Coordinator of elementary education [a]	0.3	0.3	0.3	†	4,410	4,410

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructions Positions—State Colleges."

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
YEAR-ROUND OPERATION—Continued						
Instruction—Continued						
Instructional—Continued						
Administration—Continued				SALARY RANGE		
Coordinator of secondary education [a]	0.1	0.1	0.1	†	$1,470	$1,470
Coordinator of counseling and guidance	0.1	0.1	0.1	†	981	981
Curriculum supervisor [a]	1.6	1.6	1.6	†	22,171	22,171
Curriculum evaluator [a]	0.1	0.1	0.1	†	2,450	2,450
Totals, Administration	3.5	3.9	3.9	$35,329	$58,657	$58,657
Instructional Faculty:						
Associate professor—12 months	0.8	1	1	†	$11,952	$12,546
Assistant professor	–	–	42.9	†	–	381,326
Part-time faculty	29	42.9	–	($247,521)	381,326	–
Totals, Instructional Faculty	29.8	43.9	43.9	$255,621	$393,278	$393,872
Technical and Clerical:						
Technical assistant II	2	2	2	$458–557	$12,004	$12,603
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	3.9	7	7	405–493	33,141	38,250
Intermediate typist-clerk	0.1	–	–	377–481	–	–
Student assistant	1	2.2	2.2	(3,353)	4,336	7,436
Totals, Technical and Clerical	7	12.2	12.2	$33,860	$54,845	$63,917
Totals, Instructional	40.3	60	60	$324,810	$506,780	$516,446
Instructional Services:						
Audio-visual:						
Assistant audio-visual coordinator (AY) [a]	0.1	0.3	0.3	†	$4,033	$4,033
Temporary help	0.3	0.5	0.5	†	2,616	2,616
Student assistant	0.5	0.5	0.5	($1,478)	1,690	1,690
Totals, Institutional Services	0.9	1.3	1.3	$3,353	$8,339	$8,339
Totals, Instruction	41.2	61.3	61.3	$328,163	$515,119	$524,785
Library:						
Library assistant I	0.9	1	1	$436–530	$6,012	$6,310
Student assistant	1.2	3	3	(3,863)	10,140	10,140
Totals, Library	2.1	4	4	$8,745	$16,152	$16,450
Student Services:						
Admissions and Records:						
Admissions officer	–	0.3	0.3	$746–906	$2,686	$2,819
Key punch operator	0.6	1	1	386–469	4,778	5,020
Intermediate clerk	3	6	6	377–458	26,387	29,921
Intermediate typist-clerk	–	0.3	0.3	377–458	1,391	1,460
Temporary help	0.3	1	1	(970)	2,258	2,258
Totals, Admissions and Records	3.9	8.6	8.6	$16,832	$37,500	$41,478
Counseling and Testing:						
Test officer (AY)	0.1	0.2	0.2	†	$1,520	$1,594
Counselor (AY)	0.2	0.4	0.4	†	3,619	3,799
Temporary help	0.1	0.6	0.6	($243)	2,427	2,427
Totals, Counseling and Testing	0.4	1.2	1.2	$3,379	$7,566	$7,820
Activities and Housing:						
Housing Coordinator—12 months	–	0.3	0.3	†	$3,085	$3,240
Intermediate stenographer	–	0.3	0.3	$405–493	1,494	1,570
Temporary help—activity adviser	–	0.1	0.1	(–)	585	585
Totals, Activities and Housing	–	0.7	0.7	(–)	$5,164	$5,395
Placement:						
Temporary help—placement interviewer	–	0.1	0.1	(–)	$505	$505
Student assistant	0.2	0.3	0.3	($663)	1,014	1,014
Totals, Placement	0.2	0.4	0.4	$663	$1,519	$1,519

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
YEAR-ROUND OPERATION—Continued						
Student Services—Continued						
Health Services:				SALARY RANGE		
Temporary help—medical officer I	–	0.2	0.2	Various	$2,425	$2,425
Temporary help—graduate nurse	–	0.1	0.1	Various	505	505
Temporary help—intermediate stenographer	–	0.1	0.1	Various	405	405
Totals, Health Services	–	0.4	0.4	–	$3,335	$3,335
Totals, Student Services	4.5	11.3	11.3	$20,874	$55,084	$59,547
Plant Operation:						
Maintenance of Structures:						
Carpenter I	–	1	1	$614–677	$7,368	$7,728
Custodian	–	2	2	396–481	9,732	10,212
Totals, Maintenance of Structures	–	3	3	–	$17,100	$17,940
Security:						
Campus security officer	–	0.5	0.5	$557–677	$6,852	$7,194
Student assistant	–	0.3	0.3	(–)	1,014	1,014
Totals, Security	–	0.8	0.8	–	$7,866	$8,208
Totals, Plant Operation	–	3.8	3.8	–	$24,966	$26,148
Totals, Authorized Positions	50.4	86.7	86.7	$370,129	$643,291	$660,420
REIMBURSED ACTIVITIES						
Research Projects:						
Part-time faculty	3.5	3	3	$33,493	$39,112	$41,067
Auxiliary Organizations:						
Temporary help	1.1	0.8	0.8	3,564	4,186	4,186
Summer Session:						
Dean of educational services and summer session	0.3	0.3	0.3	$1,365–1,659	$5,972	$5,972
Instructional faculty	4.8	10.2	10.2	(40,765)	87,149	87,149
Intermediate stenographer	1	1	1	405–493	5,868	5,916
Student assistant	0.3	1.5	1.5	(1,070)	5,070	5,070
Temporary help	0.2	2.2	2.2	(702)	11,510	11,510
Totals, Summer Session	6.6	15.2	15.2	$53,226	$115,569	$115,617
Extension:						
Instructional faculty	2.7	2	2	($22,933)	$17,088	$17,088
Student assistant	0.3	0.7	0.7	(1,098)	2,366	2,366
Overtime	–	–	–	(12)	–	–
Temporary help	0.3	0.3	0.3	(1,000)	1,570	1,570
Totals, Extension	3.3	3	3	$25,043	$21,024	$21,024
Parking: [a]						
Campus security officer	1	–	–	$557–677	–	–
Intermediate stenographer	0.9	–	–	405–493	–	–
Assistant cashier-clerk	1	–	–	377–458	–	–
Temporary help	1.3	–	–	(4,343)	–	–
Student assistant	0.3	–	–	(963)	–	–
Totals, Parking	4.5	–	–	$21,072	–	–
Other:						
Student assistant	–	1	1	($116)	$3,380	$3,380
Temporary help	0.7	–	–	(2,422)	–	–
Totals, Other	0.7	1	1	$2,538	$3,380	$3,380
Totals, Authorized Positions	19.7	23	23	$138,936	$183,271	$185,274
GRAND TOTALS, AUTHORIZED POSITIONS	557	758.4	758.4	$4,418,688	$6,272,932	$6,568,233

[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$27,324	$27,324
Vice president—academic affairs	1	1	1	1,504–1,830	21,784	21,960
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program (AY)	0.5	0.5	0.5	†	5,100	5,494
Publications manager (AY)	0.5	1	1	†	9,324	9,564
Administrative assistant II	0.2	1	1	863–1,049	10,281	11,007
Secretary I	1	1	1	518–629	7,488	7,548
Editorial aide	0.5	–	–	481–585	–	–
Senior stenographer [c]	1	2	2	447–544	12,396	12,694
Intermediate stenographer	1	2	2	405–493	9,960	10,464
Intermediate typist-clerk	0.5	–	–	377–458	–	–
Student assistant	0.3	–	–	(902)	–	–
Totals, Executive	8.5	10.5	10.5	$78,455	$123,565	$125,963
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Business Manager's Office	2	3	3	$22,488	$31,932	$32,352
Accounting:						
Accounting officer—state institution	1	1	1	$783–951	$11,412	$11,412
Accounting technician III	1	1	1	518–629	7,548	7,548
Accounting technician II	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	0.3	1	1	436–530	5,796	5,928
Senior clerk	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator II	0.3	1	1	415–505	5,001	5,254
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.9	1	1	377–458	5,496	5,496
Intermediate clerk	0.9	1	1	377–458	4,828	5,064
Student assistant	0.2	0.2	0.2	(355)	676	676
Totals, Accounting	7.6	9.2	9.2	$49,880	$59,393	$60,014
Personnel:						
Assistant personnel analyst	1	1	1	$711–863	$10,356	$10,356
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Intermediate typist-clerk	–	1	1	377–458	4,638	4,866
Student assistant	0.2	0.2	0.2	(355)	676	676
Totals, Personnel	3.2	4.2	4.2	$21,052	$27,482	$27,982
Purchasing:						
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	0.5	0.5	0.5	377–458	2,748	2,748
Student assistant	0.3	0.3	0.3	(532)	1,014	1,014
Totals, Purchasing	2.8	2.8	2.8	$19,240	$20,478	$20,478
Student Financial Aids Administration:						
Intermediate clerk	0.5	0.5	0.5	$377–458	$2,329	$2,443
Totals, Student Financial Aids Administration	0.5	0.5	0.5	$2,226	$2,329	$2,443
General Institutional Services:						
Duplicating machine supervisor	1	1	1	$481–585	$7,020	$7,020
Property clerk I	1	1	1	481–585	7,020	7,020
Stock clerk	4	4	4	436–530	25,440	25,440
Duplicating machine operator II (offset)	1	1	1	415–505	6,060	6,060
Telephone operator—multiple board	2	2	2	377–458	9,888	10,382
Student assistant	0.3	0.3	0.3	(532)	1,014	1,014

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[c] One position transferred from Instruction to Executive during 1966–67 to reflect presently assigned duties.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued				SALARY RANGE		
Nonfaculty reclassification	–	–	–	($1,757)	$2,331	$5,012
Terminal pay	–	–	–	(1,000)	–	–
Totals, General Institutional Services	9.3	9.3	9.3	$57,062	$58,773	$61,948
Totals, Business Management	25.4	29	29	$171,948	$200,387	$205,217
Totals, Authorized Positions	33.9	39.5	39.5	$250,403	$323,952	$331,180
INSTRUCTION						
Instructional:						
Administration:						
Dean of educational services and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Associate dean—graduate studies (AY) [a]	–	1	1	†	9,120	9,564
Coordinator of graduate studies (AY) [a]	0.3	–	–	†	–	–
Coordinator of terminal education (AY) [a]	0.3	0.3	0.3	†	2,869	2,869
Coordinator of elementary education (AY) [a]	0.3	0.3	0.3	†	3,629	3,629
Coordinator of secondary education (AY) [a]	0.3	0.3	0.3	†	2,869	2,869
Curriculum supervisor—12 months [a]	1.5	1.5	1.5	†	26,106	26,478
Curriculum evaluator—12 months [a]	0.5	0.5	0.5	†	7,350	7,722
Division chairman—12 months [a]	3.5	4.5	4.5	†	71,662	72,375
Division chairman (AY) [a]	4.4	4.4	4.4	†	68,049	68,204
Production manager—12 months	1.5	–	–	†	–	–
Senior stenographer [c]	1.7	0.8	0.8	447–544	4,122	4,329
Senior clerk	1	1	1	436–530	6,310	6,360
Intermediate stenographer	0.8	1.8	1.8	405–493	7,880	9,129
Intermediate clerk	0.6	0.6	0.6	377–458	3,298	3,298
Totals, Administration	17.2	17.5	17.5	$218,880	$223,218	$226,780
Instructional Faculty: [b]						
Vocational instructor—12 months	3.5	3.5	3.5	†	$49,524	$51,644
Professor	22	23.3	23.3	†	364,645	371,277
Associate professor	55.8	56.3	56.3	†	672,710	686,674
Assistant professor	65.9	107.5	120.2	†	932,766	1,142,832
Instructor	12.8	14.8	14.8	†	119,433	123,999
Lecturer	7.6	7.6	7.6	†	57,760	71,902
Part-time teacher	17.7	12.7	–	†	115,824	–
Class and rank reclassifications	–	–	–	($7,974)	6,226	26,984
Sabbatical leave replacement	4.5	5.5	5.5	(40,168)	50,381	50,381
Special leaves—research or creativity	0.5	1	1	(3,560)	9,144	9,144
Substitute faculty	0.5	0.5	0.5	(1,429)	3,521	3,521
Totals, Instructional Faculty	190.8	232.7	232.7	$1,872,655	$2,381,934	$2,538,358
Technical and Clerical:						
Equipment technician II	1.7	1.7	1.7	$614–746	$15,145	$15,218
Stage technician II	0.8	1	1	614–746	8,464	8,882
Equipment technician I	1	2	2	557–677	12,254	13,984
Stage technician I	0.2	1	1	557–677	5,570	6,964
Athletic equipment attendant II	1	1	1	458–557	6,684	6,684
Technical assistant II	10.2	11.8	11.8	458–557	72,754	75,221
Athletic equipment attendant I	1.5	1.4	1.4	396–481	7,844	7,948
Technical assistant I	1	1	1	396–481	4,980	5,232
Senior stenographer	2	2	2	447–544	12,719	13,030
Intermediate stenographer	8.4	13.4	13.4	405–493	67,116	74,039
Intermediate clerk	0.4	0.4	0.4	377–458	2,198	2,198

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

[c] One position transferred to Executive during 1966–67 reflect presently assigned duties.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Accompanist I	0.4	0.5	0.5	$415–505	$2,532	$2,660
Student assistant	11.3	11.3	11.3	(33,589)	38,194	38,194
Totals, Technical and Clerical	39.9	48.5	48.5	$196.863	$256,454	$270.254
Totals, Instructional	**247.9**	**298.7**	**298.7**	**$2,288,398**	**$2,861,606**	**$3,035,392**
Instructional Services:						
Audio-visual:						
Audio-visual coordinator (AY)	1	1.3	1.3	†	$12,946	$14,266
Equipment technician II	1	1	1	$614–746	8,812	8,952
Equipment technician I	0.3	0.3	0.3	557–677	2,015	2,031
Photographer I	0.5	0.5	0.5	530–644	3,864	3,864
Intermediate stenographer	1.3	1.5	1.5	405–493	8.463	8,593
Technical assistant I	1	1.3	1.3	396–481	6,254	6,818
Totals, Audio-visual	5.1	5.9	5.9	$33,370	$42,354	$44,524
Computer Center:						
Director of institutional studies [a]—12 months	–	0.3	0.3	†	$4,001	$4,201
Natural Resources:						
Production manager (AY)	–	1.5	1.5	†	$22,050	$22,050
Automotive equipment operator I	–	0.5	0.5	$530–585	2,730	3,398
Technical assistant II	–	1.8	1.8	458–557	8,410	10,562
Technical assistant I	–	1.2	1.2	396–481	4,761	6,583
Totals, Natural Resources	–	5	5	–	$37,951	$42,593
Laboratory School:						
Principal (AY)	**1**	**1**	**1**	†	$16,212	$16,212
Associate professor (AY)	**0.5**	**0.5**	**0.5**	†	6,048	6,048
Assistant professor (AY)	**0.5**	**0.5**	**0.5**	†	4,653	4,764
Instructor (AY)	**0.3**	**0.3**	**0.3**	†	2.169	2,169
Laboratory schoolteacher	10	10	10	$677–999	104,134	106,152
Librarian II	1	1	1	595–797	7,140	7,488
Graduate nurse	0.6	0.6	0.6	505–585	4.388	4,388
Senior stenographer	1	1	1	447–544	6,528	6,528
Student assistant	0.4	0.4	0.4	(1,293)	1,352	1,352
Totals, Laboratory School	15.3	15.3	15.3	$143,011	$152,624	$155,101
Totals, Instructional Services	**20.4**	**26.5**	**26.5**	**$176,381**	**$236,930**	**$246,419**
Totals, Authorized Positions	**268.3**	**325.2**	**325.2**	**$2,464,779**	**$3,098,536**	**$3,281,811**
LIBRARY						
Administration:						
College librarian	**1**	**1**	**1**	**$1,300–1,580**	**$18,960**	**$18,960**
Librarian IV	**1**	**1**	**1**	**830–1,008**	**10,937**	**11,475**
Intermediate stenographer	**1**	**1**	**1**	**405–493**	**4,980**	**5,232**
Totals, Administration	**3**	**3**	**3**	**$31,029**	**$34,877**	**$35,667**
Processing Services:						
Librarian III	1	1	1	$683–872	$10,464	$10,464
Librarian II	2.9	4	4	595–797	31,441	33.713
Senior typist-clerk	1	1	1	436–530	6,360	6.360
Intermediate stenographer	0.4	1	1	405–493	5,320	5,584
Intermediate typist-clerk	3	3	3	377–458	16,056	16,312
Intermediate clerk	0.2	0.2	0.2	377–458	1,099	1,099
Book repairer	0.7	0.6	0.6	359–436	2,828	2,965
Student assistant	2.3	2.3	2.3	(7,063)	7,774	7,774
Totals, Processing Services	11.5	13.1	13.1	$70,043	$81,342	$84,271
Public Services:						
Librarian III	1	1	1	$683–872	$10,464	$10,464
Librarian II	7	7	7	595–797	58,007	60,404
Library assistant I	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	3.5	3.5	3.5	377–458	16,233	17,031
Intermediate clerk	0.3	0.3	0.3	377–458	1,649	1,649
Student assistant	0.5	1	1	(1,536)	3,380	3,380
Totals, Public Services	13.3	13.8	13.8	$88,363	$96,093	$99,288
Totals, Authorized Positions	27.8	29.9	29.9	$189,435	$212,312	$219,226

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES						
Dean's Office:				SALARY RANGE		
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Dean's Office	2	2	2	$24,048	$26,436	$26,436
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Registrar I	1	1	1	677–823	9,876	9,876
Evaluation technician II	–	1	1	585–711	7,020	7,368
Evaluation technician I	1	1	1	530–644	7,368	7,728
Supervising clerk I	1	1	1	505–614	6,135	6,441
Senior clerk	1	1	1	436–530	5,749	6,036
Tabulating machine operator	0.9	1	1	436–530	5,565	5,844
Intermediate stenographer	3.2	3.5	3.5	405–493	18,899	19,403
Key punch operator	0.9	1	1	386–469	4,841	5,080
Intermediate typist-clerk	2.5	2.5	2.5	377–458	11,804	12,384
Intermediate clerk	0.5	0.5	0.5	377–458	2,481	2,606
Student assistant	0.5	0.5	0.5	(1,550)	1,690	1,690
Totals, Admissions and Records	13.5	15	15	$81,803	$97,028	$100,056
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$15,600	$15,600
Counselor—12 months	0.9	1.5	1.5	†	16,580	16,890
Test officer (AY)	0.5	0.5	0.5	†	5,538	5,538
Counselor (AY)	0.4	0.5	0.5	†	4,782	5,022
Psychometrist	1	1	1	585–711	8,532	8,532
Intermediate stenographer	1.4	1.5	1.5	405–493	7,964	8,364
Student assistant	0.2	0.2	0.2	(620)	676	676
Totals, Counseling and Testing	5.4	6.2	6.2	$48,212	$59,672	$60,622
Foreign Student Counseling:						
Counselor—12 months	–	0.5	0.5	†	$5,274	$5,538
Activities and Housing:						
Associate dean—activities	1	1	1	$1,069–1,300	$15,600	$15,600
Housing coordinator—12 months	0.4	0.5	0.5	†	4,440	4,782
Activities advisor	1	1	1	585–711	7,310	7,668
Intermediate stenographer	2.5	2.5	2.5	405–493	13,312	13,934
Student assistant	0.6	0.6	0.6	(1,860)	2,028	2,028
Totals, Activities and Housing	5.5	5.6	5.6	$39,644	$42,690	$44,012
Placement:						
Placement officer—12 months	1	1	1	†	$10,800	$11,076
Placement supervisor I	1	1	1	$585–711	8,532	8,532
Placement interviewer	–	1	1	505–614	6,060	6,360
Intermediate stenographer	1	2	2	405–493	10,168	10,684
Totals, Placement	3	5	5	$23,614	$35,560	$36,652
Student Financial Aids Administration:						
Counselor—12 months	0.5	1	1	†	$9,140	$10,476
Intermediate stenographer	–	0.8	0.8	$405–493	3,304	4,150
Intermediate clerk	0.1	0.2	0.2	377–458	928	973
Totals, Student Financial Aids Administration	0.6	2	2	$6,167	$13,372	$15,599
Health Services:						
Medical officer II	1	1	1	$1,339–1,628	$18,912	$19,536
Graduate nurse	1	1	1	505–585	7,020	7,020
Intermediate typist-clerk	1	1	1	377–458	4,638	4,866
Totals, Health Services	3	3	3	$27,951	$30,570	$31,422
Totals, Authorized Positions	33	39.3	39.3	$251,439	$310,602	$320,337

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
PLANT OPERATION						
Administration:				SALARY RANGE		
Chief of plant operation II	1	1	1	$823–999	$11,988	$11,988
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	0.8	1	1	711–823	8,847	9,285
Senior clerk	1	1	1	436–530	5,657	5,940
Stock clerk	1	1	1	436–530	6,360	6,360
Totals, Administration	4.8	5	5	$38,901	$42,728	$43,449
Maintenance of Structures:						
Electrician I	2	2	2	$644–711	$16,656	$17,064
Plumber I	1	1	1	644–711	8,532	8,532
Stationary engineer	1	1	1	614–677	8,124	8,124
Carpenter I	1.8	2	2	614–677	15,474	16,050
Painter I	2	2	2	614–677	16,248	16,248
Locksmith	1	1	1	614–677	8,124	8,124
Stationary fireman	2	2	2	557–614	14,736	14,736
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Building maintenance man	3	3	3	530–585	21,060	21,060
Supervising custodian II	0.7	1	1	505–614	6,110	6,414
Mechanic's helper	1	1	1	505–557	6,360	6,360
Laborer	1	1	1	458–505	6,060	6,060
Supervisor custodian I	2	2.5	2.5	436–530	15,061	15,468
Custodian	47	48.5	48.5	396–481	263,112	268,958
Temporary help—janitor	2	2	2	(9,309)	10,457	10,457
Student assistant	3.2	3.2	3.2	(10,250)	10,816	10,816
Totals, Maintenance of Structures	71.7	74.2	74.2	$399,812	$433,950	$441,491
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$557–677	$8,124	$8,124
Lead groundsman	–	0.5	0.5	481–585	2,886	3,030
Groundsman	10.7	11	11	458–505	66,018	66,516
Laborer	3.9	4	4	458–505	23,103	23,880
Temporary help	1.3	1.3	1.3	(7,484)	7,887	7,887
Student assistant	0.7	0.7	0.7	(2,225)	2,366	2,366
Totals, Maintenance of Grounds	17.6	18.5	18.5	$99,949	$110,384	$111,803
Plant Security:						
Campus security officer	1.4	2	2	$557–677	$14,290	$14,994
Watchman	2	2	2	396–481	10,899	11,158
Totals, Plant Security	3.4	4	4	$20,235	$25,189	$26,152
Special Projects:						
Temporary help—moving	1	1	1	$3,280	$3,494	$3,494
Totals, Authorized Positions	98.5	102.7	102.7	$562,177	$615,745	$626,389
YEAR-ROUND OPERATION						
Instruction:						
Instructional:						
Faculty:						
Instructional faculty (AY)	–	0.5	0.5	†	$3,800	$4,745
Technical and Clerical:						
Intermediate stenographer	–	0.5	0.5	$405–493	2,490	2,616
Totals, Authorized Positions	–	1	1	–	$6,290	$7,361
REIMBURSED ACTIVITIES						
Research Projects:						
Temporary help	6.5	6.5	6.5	$27,449	$22,681	$22,681
Other Projects:						
Student pay	–	0.4	0.4	–	$1,192	$1,192
Temporary help	1.3	1.3	1.3	($6,101)	4,462	4,462
Totals, Other Projects	1.3	1.7	1.7	$6,101	$5,654	$5,654
Auxiliary Organizations:						
Temporary help	4.2	4.4	4.4	$15,243	$19,659	$19,659

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
REIMBURSED ACTIVITIES—Continued						
Residence Halls:				SALARY RANGE		
Temporary help	0.6	0.6	0.6	$4,116	$2,111	$2,111
Summer Session:						
Dean of educational services and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Senior stenographer	0.2	0.3	0.3	447–544	1,374	1,443
Instructional faculty	3.9	3.9	3.9	(36,648)	49,000	49,000
Student assistant	0.8	0.3	0.3	(1,619)	2,158	2,158
Totals, Summer Session	5.4	5	5	$43,831	$62,486	$62,555
Extension:						
Instructional faculty	1.3	0.9	0.9	($3,728)	$9,603	$9,603
Music studio instructional faculty	0.4	0.4	0.4	(1,200)	3,841	3,841
Senior typist-clerk	–	0.3	0.3	436–530	1,308	1,374
Student assistant	0.1	0.1	0.1	(24)	520	520
Totals, Extension	1.8	1.7	1.7	$4,952	$15,272	$15,338
Parking:[a]						
Campus security officer	1	–	–	$557–677	–	–
Temporary help	0.3	–	–	(818)	–	–
Totals, Parking	1.3	–	–	$8,608	–	–
Totals, Authorized Positions	21.1	19.9	19.9	$110,300	$127,863	$127,998
GRAND TOTALS, AUTHORIZED POSITIONS	482.6	557.5	557.5	$3,828,533	$4,695,300	$4,914,302

KERN COUNTY STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	–	1	1	$2,065–2,510	$13,662	$27,324
Executive dean	–	1	1	1,365–1,659	9,024	18,504
Secretary I	–	1	1	518–629	3,426	7,020
Senior stenographer	–	1	1	447–544	2,958	6,066
Totals, Executive	–	4	4	–	$29,070	$58,914
Business Management:						
Business Manager's Office:						
Business manager	–	1	1	$1,156–1,406	$7,650	$15,684
Senior stenographer	–	1	1	447–544	2,958	6,066
Totals, Business Management	–	2	2	–	$10,608	$21,750
Totals, Authorized Positions	–	6	6	–	$39,678	$80,664
INSTRUCTION						
Instructional:						
Administration:						
Dean of college	–	1	1	$1,433–1,742	$9,480	$19,434
Senior stenographer	–	1	1	447–544	2,958	6,066
Temporary help	–	0.1	0.1	(–)	520	520
Totals, Authorized Positions	–	2.1	2.1	–	$12,958	$26,020
GRAND TOTALS, AUTHORIZED POSITIONS	–	8.1	8.1	–	$52,636	$106,684

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[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

State Colleges

STATE COLLEGE AT LONG BEACH

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$27,324	$27,324
Vice president—academic affairs	–	1	1	1,504–1,830	21,960	21,960
Dean of the college	1	–	–	1,433–1,742	–	–
Executive dean	2	2	2	1,365–1,659	39,816	39,816
Vocational instructor—building program—12 months	0.9	1	1	†	10,128	10,636
Publications manager—12 months	1	1	1	†	12,286	12,894
Administrative assistant II	1	1	1	863–1,049	12,538	12,588
Administrative assistant I	1	1	1	711–863	10,356	10,356
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	3.5	3.5	3.5	405–493	19,618	20,242
Student assistant	0.5	0.6	0.6	(1,755)	2,028	2,028
Overtime	–	–	–	(191)	–	–
Totals, Executive	15.9	16.1	16.1	$166,005	$183,186	$184,976
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,155–1,406	$16,872	$16,872
Administrative assistant I	1	1	1	711–863	10,356	10,356
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Temporary help	–	1	1	–	4,630	4,630
Student assistant	0.1	0.5	0.5	(67)	1,690	1,690
Totals, Business Manager's Office	3.1	5.5	5.5	$32,503	$48,608	$49,028
Accounting:						
Accounting officer III	1	1	1	$863–1,049	$12,588	$12,588
Accounting technician III	1	1	1	518–629	7,548	7,548
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	2	2	2	436–530	12,276	12,570
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Intermediate stenographer	1	1	1	405–493	5,232	5,496
Intermediate typist-clerk	0.9	1	1	377–458	4,790	5,022
Intermediate account clerk	3.9	6	6	377–458	29,867	30,797
Totals, Accounting	11.8	14	14	$70,480	$84,721	$86,441
Personnel:						
Personnel officer[a]	–	1	1	$863–1,049	$10,356	$10,872
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Supervisory clerk I	–	1	1	505–614	6,684	7,049
Senior clerk	2.3	1.5	1.5	436–530	9,390	9,540
Intermediate stenographer	1.8	2.5	2.5	405–493	13,037	13,695
Intermediate typist-clerk	3.3	4	4	377–481	19,984	20,710
Intermediate clerk	1	1	1	377–458	4,866	5,106
Totals, Personnel	9.4	12	12	$52,190	$74,673	$77,328
Purchasing:						
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2.5	2.5	2.5	377–481	12,963	13,337
Totals, Purchasing	5.5	5.5	5.5	$33,681	$35,595	$35,969
Student Financial Aids Administration:						
Intermediate stenographer	–	1	1	$405–493	$4,130	$5,320
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,405	2,522
Totals, Student Financial Aids Administration	0.5	1.5	1.5	$2,199	$6,535	$7,842
General Institutional Services:						
Supervising clerk I	1	1	1	$505–614	$7,368	$7,368
Property clerk II	1	1	1	557–677	6,992	7,339
Storekeeper	1	1	1	481–585	7,020	7,020
Stock clerk	5.5	6	6	436–530	37,526	37,812
Duplicating machine supervisor I	1	1	1	481–585	6,603	6,936
Duplicating machine operator II (offset)	3	3	3	415–505	17,402	17,869

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued				SALARY RANGE		
Telephone operator—multiple board	4.4	4.5	4.5	$377–458	$23,146	$23,961
Intermediate typist-clerk	1	1	1	377–481	5,148	5,408
Intermediate clerk	1	1	1	377–458	4,752	4,980
Laborer	1.9	2	2	458–505	11,832	12,120
Student assistant	1.3	1.5	1.5	(4,152)	5,070	5,070
Terminal pay	–	–	–	(1,367)	–	–
Temporary help	0.6	–	–	(2,987)	–	–
Nonfaculty reclassification	–	–	–	–	7,351	15,805
Totals, General Institutional Services	22.7	23	23	$124,564	$140,210	$151,688
Totals, Business Management	53	61.5	61.5	$315,617	$390,342	$408,296
Totals, Authorized Positions	68.9	77.6	77.6	$481,622	$573,528	$593,272
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	1	–	–	$1,365–1,659	–	–
Dean, applied arts and sciences	–	1	1	1,365–1,659	$19,908	$19,908
Dean, arts and sciences	–	1	1	1,365–1,659	19,908	19,908
Dean, business	–	1	1	1,365–1,659	19,908	19,908
Dean, education	–	1	1	1,365–1,659	19,908	19,908
Dean, engineering	–	1	1	1,365–1,659	19,908	19,908
Dean, fine arts	–	1	1	1,365–1,659	19,908	19,908
Dean of educational services and summer session	–	0.5	0.5	1,365–1,659	8,190	8,598
Associate dean	–	6	6	1,069–1,300	89,136	93,600
Division chairman [a]—12 months	6	–	–	†	–	–
Division chairman (AY) [a]	22.4	22.4	22.4	†	274,902	283,278
Coordinator of graduate studies—12 months	1	1	1	†	10,548	11,076
Coordinator of evening session (AY) [a]	1	1	1	†	16,212	16,212
Coordinator of elementary education (AY) [a]	0.5	0.5	0.5	†	8,106	8,106
Coordinator of secondary education (AY) [a]	0.5	0.5	0.5	†	8,106	8,106
Curriculm supervisor (AY) [a]	3.1	3.1	3.1	†	39,358	39,358
Curriculum evaluator (AY) [a]	0.5	0.5	0.5	†	8,106	8,106
Senior stenographer	10	10	10	447–544	65,280	65,280
Intermediate stenographer	–	1.5	1.5	405–493	7,470	7,782
Totals, Administration	46	53	53	$538,390	$654,862	$668,950
Instructional Faculty: [b]						
Professor	163.9	169.2	169.2	†	$2,583,290	$2,657,456
Associate professor	167.6	166.7	166.7	†	1,942,545	2,003,209
Assistant professor	247.5	444.2	460.7	†	3,910,454	4,387,432
Instructor	51.9	56	56	†	451,379	469,172
Assistant	0.9	1	1	†	6,428	6,750
Instructional faculty—part-time	79.8	16.5	–	$510,448	150,480	–
Graduate assistant	18	–	–	(104,110)	–	–
Class and rank reclassifications	–	–	–	(32,166)	32,008	103,736
Sabbatical leave replacement	13	13	13	(100,256)	118,560	118,560
Special leaves—research or creative activity	2.5	3.5	3.5	(19,410)	31,920	31,920
Substitute faculty	1.3	1	1	(9,070)	7,600	7,600
Distinguished teaching award	–	–	–	(3,000)	–	–
Totals, Instructional Faculty	746.4	871.1	871.1	$7,288,143	$9,234,664	$9,785,835
Technical and Clerical:						
Glassblower	0.3	0.5	0.5	$644–783	$4,013	$4,215
Computer programmer II	0.3	–	–	711–863	–	–
Equipment technician II	6.5	8	8	614–746	68,316	69,490
Equipment technician I	9.4	15.5	15.5	557–677	108,080	117,134
Stage technician II	1	1	1	614–746	8,847	8,952

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Stage technician I	0.8	1	1	$557–677	$6,936	$7,281
Athletic equipment attendant II	1	1	1	458–557	6,684	6,684
Athletic equipment attendant I	6.5	7	7	396–481	37,293	38,538
Technical assistant II	12.9	15.5	15.5	458–557	94,500	98,904
Technical assistant I	10.3	15	15	396–481	72,815	79,483
Storekeeper I	3	3	3	481–614	19,700	20,100
Stock clerk	4	4	4	436–530	25,043	25,182
Senior stenographer	1.5	2	2	447–544	11,180	11,742
Intermediate stenographer	45.5	59.1	59.1	405–493	315,161	332,511
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	12.8	15.3	15.3	377–481	71,746	78,038
Intermediate clerk	2.2	3	3	377–458	15,452	15,947
Accompanist	0.4	0.5	0.5	415–505	2,649	2,783
Temporary help	1.2	–	–	(5,997)	–	–
Student assistant	32	34.4	34.4	(104,234)	116,272	116,272
Totals, Technical and Clerical	152.6	186.8	186.8	$787,994	$991,047	$1,039,616
Totals, Instructional	945	1,110.9	1,110.9	$8,614,527	$10,880,573	$11,494,401
Instructional Services:						
Television:						
Coordinator of instructional television (AY) [a]	1	1	1	†	$14,582	$15,320
Equipment technician II	1	1	1	$614–746	8,952	8,952
Totals, Television	2	2	2	$21,446	$23,534	$24,272
Computer:						
Director of institutional studies—12 months [a]	–	1	1	†	$15,444	$16,212
EDP supervisor II	–	1	1	$711–863	8,532	8,952
Totals, Computer	–	2	2	–	$23,976	$25,164
Audio-visual:						
Audio-visual coordinator (AY) [a]	1	1	1	†	$15,320	$16,084
Assistant audio-visual coordinator (AY)	2	2	2	†	17,766	18,172
Equipment technician II	1	1	1	$614–746	8,952	8,952
Equipment technician I	3.3	5	5	557–677	34,724	37,588
Graphic artist	1	1	1	530–644	7,728	7,728
Photographer II	1	1	1	614–746	8,952	8,952
Photographer I	–	1	1	530–644	5,300	6,630
Technical assistant II	3.4	3.5	3.5	458–557	22,599	23,010
Technical assistant I	0.7	1	1	396–481	5,022	5,276
Intermediate typist-clerk	2	3	3	377–481	14,838	15,820
Student assistant	0.9	1	1	(2,955)	3,380	3,380
Totals, Audio-visual	16.3	20.5	20.5	$114,529	$144,581	$151,592
Totals, Instructional Services	18.3	24.5	24.5	$135,975	$192,091	$201,028
Totals, Authorized Positions	963.3	1,135.4	1,135.4	$8,750,502	$11,072,664	$11,695,429
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	2	2	2	830–1,008	24,192	24,192
Librarian III	1	1	1	683–872	10,464	10,464
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Administration	5	5	5	$54,288	$59,532	$59,532
Processing Services:						
Librarian III	1.2	3	3	$683–872	$29,082	$29,532
Librarian II	12	22	22	595–797	179,160	184,772
Librarian I	–	1	1	540–595	6,480	6,804
Library assistant I	1	1	1	436–530	6,310	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	5,634	5,916

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LIBRARY—Continued						
Processing Services—Continued				SALARY RANGE		
Intermediate stenographer	0.8	1	1	$405–493	$5,188	$5,452
Intermediate typist-clerk	11.9	22.3	22.3	377–481	109,281	113,619
Book repairer	2	2	2	359–436	10,464	10,464
Temporary help	14.7	33.2	33.2	(74,234)	160,534	160,534
Student assistant	6.8	22	22	(21,984)	74,360	74,360
Totals, Processing Services	52.4	109.5	109.5	$293,278	$592,853	$604,173
Public Services:						
Librarian III	5	5	5	$683–872	$50,052	$50,460
Librarian II	9	10	10	595–797	85,919	88,480
Librarian I	–	3	3	540–595	19,440	20,412
Intermediate typist-clerk	7.6	8.5	8.5	377–481	41,785	43,285
Intermediate clerk	4.6	5.5	5.5	377–458	26,983	28,324
Student assistant	18.8	20.4	20.4	(61,290)	68,952	68,952
Totals, Public Services	45	52.4	52.4	$240,182	$293,131	$299,913
Totals, Authorized Positions	102.4	166.9	166.9	$587,748	$945,516	$963,618
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$17,906	$18,808
Administrative assistant I	1	1	1	711–863	8,882	9,322
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Student assistant	0.9	0.1	0.1	(3,097)	338	338
Totals, Dean's Office	4.9	4.1	4.1	$38,623	$39,570	$40,912
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Admissions officer	1	1	1	746–906	10,872	10,872
Registrar II	0.8	1	1	746–906	8,952	9,396
EDP supervisor I	1	1	1	585–711	8,464	8,532
Evaluation technician II	1	1	1	585–711	8,532	8,532
Evaluation technician I	1	1	1	530–644	7,310	7,668
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	15	17.6	17.6	436–530	103,023	106,011
Tabulating machine operator	2	3	3	436–530	17,734	18,354
Intermediate stenographer	3.4	3.5	3.5	405–493	19,899	20,463
Intermediate typist-clerk	18	26	26	377–481	129,929	134,178
Key punch operator	4	5	5	386–469	25,573	26,446
Intermediate clerk	1	1	1	377–458	5,496	5,496
Temporary help	0.6	–	–	(3,145)	–	–
Student assistant	3.8	5.5	5.5	(12,094)	18,590	18,590
Totals, Admissions and Records	54.6	68.6	68.6	$300,940	$387,342	$397,506
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$15,476	$15,600
Counselor—12 months	1	1	1	†	14,700	14,700
Counselor (AY)	9.2	12.4	12.4	†	135,113	143,800
Test officer (AY)	1	1	1	†	14,582	15,320
Psychometrist	1	1	1	585–711	8,532	8,532
Senior clerk	1.5	2	2	436–530	11,994	12,276
Intermediate stenographer	2	3	3	405–493	15,320	16,048
Intermediate typist-clerk	3.9	1	1	377–481	4,790	5,022
Student assistant	3	3	3	(9,864)	10,140	10,140
Totals, Counseling and Testing	23.6	25.4	25.4	$193,691	$230,647	$241,438
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$5,274	$5,538
Counselor (AY)	–	1	1	†	7,600	9,490
Totals, Foreign Student Program	–	1.5	1.5	–	$12,874	$15,028

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for **Instructiona** Positions—State Colleges."

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Activities and Housing:				SALARY RANGE		
Associate dean—activities	1	1	1	$1,069–1,300	$15,600	$15,600
Activities advisor	2.7	3	3	585–711	23,089	23,838
Housing coordinator—12 months	0.5	1	1	†	12,596	13,226
Intermediate stenographer	2	3	3	405–493	15,936	16,444
Intermediate typist-clerk	2	2	2	377–481	10,794	10,992
Temporary help	–	–	–	(300)	–	–
Student assistant	0.5	0.7	0.7	(1,586)	2,366	2,366
Totals, Activities and Housing	8.7	10.7	10.7	$62,761	$80,381	$82,466
Placement:						
Placement officer—12 months	1	1	1	†	$13,644	$13,644
Placement supervisor II	1	1	1	$644–783	9,396	9,396
Placement supervisor I	1	1	1	585–711	8,058	8,464
Placement interviewer	2	3	3	505–614	19,869	20,496
Senior clerk	1	1	1	436–530	6,036	6,335
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	3	2.5	2.5	377–481	12,531	13,161
Student assistant	0.9	0.5	0.5	(2,978)	1,690	1,690
Totals, Placement	10.9	11	11	$69,962	$77,140	$79,102
Health Services:						
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	1	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	2.9	4.5	7.5	1,275–1,476	61,194	107,327
Medical officer I—10 months	3	3	–	(38,066)	44,280	–
Senior clinical laboratory technologist	0.8	1	1	644–783	9,322	9,396
Clinical laboratory technologist	0.2	1.5	1.5	614–711	11,322	11,889
X-ray technician	1	1	1	481–585	7,020	7,020
Supervisory nurse I—12 months	1	1	1	577–677	8,058	8,124
Graduate nurse—12 months	1	1	1	505–585	7,020	7,020
Graduate nurse—10 months	5.5	7.5	7.5	505–585	41,545	42,817
Supervisory clerk I	0.8	1	1	505–614	6,060	6,360
Senior stenographer	1	1	1	447–544	6,242	6,528
Intermediate stenographer	1.5	2.5	2.5	405–493	13,279	13,950
Intermediate typist-clerk	3.8	4	4	377–481	19,725	20,714
Student assistant	1.6	2	2	(5,134)	6,760	6,760
Totals, Health Services	26.1	33	33	$220,468	$280,047	$286,125
Student Financial Aids Administration:						
Counselor—12 months	–	1.5	1.5	†	$11,867	$16,482
Counselor (AY)	0.5	0.5	0.5	†	5,447	5,715
Intermediate stenographer	–	2.2	2.2	$405–493	9,086	11,414
Intermediate clerk	–	0.3	0.3	377–458	1,391	1,460
Totals, Student Financial Aids Administration	0.5	4.5	4.5	$3,560	$27,791	$35,071
Totals, Authorized Positions	129.3	158.8	158.8	$890,005	$1,135,792	$1,177,648
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Stock clerk	1	1	1	436–530	6,360	6,360
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate clerk	1	1	1	377–458	5,496	5,496
Student assistant	0.2	0.4	0.4	(617)	1,352	1,352
Totals, Administration	6.2	6.4	6.4	$49,838	$52,700	$52,700

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Maintenance of Structures:				SALARY RANGE		
Carpenter II	1	1	1	$644–711	$8,532	$8,532
Carpenter I	2	2	2	614–677	15,792	16,182
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	3	3	3	644–711	25,494	25,596
Painter II	1	1	1	644–711	8,532	8,532
Painter I	2	2	2	614–677	16,248	16,248
Plumber II	1	1	1	677–746	8,952	8,952
Plumber I	2	2	2	644–711	16,962	17,064
Sheetmetal worker	1	1	1	644–711	8,532	8,532
Locksmith	1	1	1	614–677	8,124	8,124
Stationary engineer	6	6	6	614–677	48,513	48,744
Building maintenance man	4	4	4	530–585	27,912	28,080
Supervising custodian III	1	1	1	557–677	8,124	8,124
Supervising custodian II	1	1	1	505–614	7,368	7,368
Supervising custodian I	4	4	4	436–530	25,215	25,440
Custodian	93.6	101.6	101.6	396–481	545,846	568,811
Skilled laborer	3	3	3	530–585	21,060	21,060
Temporary help	0.8	0.5	0.5	(3,882)	4.341	4,341
Student assistant	3.4	3.6	3.6	(11,050)	12,168	12,168
Totals, Maintenance of Structures	131.8	139.7	139.7	$758,901	$826,667	$850,850
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$614–746	$8,952	$8,952
Tree trimmer	1	1	1	505–614	7,368	7,368
Lead groundsman	1	1	1	481–585	7,020	7,020
Groundsman	24.9	25.1	25.1	458–505	151,847	152,092
Totals, Maintenance of Grounds	27.9	28.1	28.1	$166,169	$175,187	$175,432
Plant Security:						
Supervising campus security officer I	1	1	1	$614–746	$7,578	$7,959
Campus security officer	1.3	1	1	557–677	8,124	8,124
Watchman	5.2	6	6	396–481	32,413	33.171
Intermediate clerk	0.5	0.5	0.5	377–458	2,748	2,748
Temporary help	–	–	–	(163)	–	–
Student assistant	0.4	2.5	2.5	(1,404)	8,450	8,450
Totals, Plant Security	8.4	11	11	$49,148	$59,313	$60,452
Motor Vehicle Operation:						
Automobile mechanic	1	1	1	$614–677	$8,124	$8,124
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Student assistant	0.7	0.8	0.8	(2,275)	2,704	2,704
Totals, Motor Vehicle Operation	2.7	2.8	2.8	$16,885	$17,848	$17,848
Totals, Authorized Positions	177	188	188	$1,040,941	$1,131,715	$1,157,282
REIMBURSED ACTIVITIES						
Research Projects:						
Associate professor (AY)	0.4	–	–	†	–	-
Assistant professor (AY)	–	0.2	0.2	†	$1,520	$1,898
Totals, Research Projects	0.4	0.2	0.2	$7,042	$1,520	$1,898
Summer Session:						
Dean of educational services and summer session	–	0.5	0.5	$1,365–1,659	$8,190	$8,598
Instructional faculty	47.7	48.6	48.6	(514,869)	555,941	555,941
Intermediate stenographer	2	3	3	405–493	17,340	17,748
Intermediate typist-clerk	6	5	5	377–481	25,618	26,561
Intermediate clerk	0.5	0.5	0.5	377–458	2,405	2,522
Temporary help	5.6	3.5	3.5	(28,466)	18,079	18,079
Student assistant	8.6	11.9	11.9	(27,809)	40,222	40,222
Totals, Summer Session	70.4	73	73	$613,430	$667,795	$669,671
Extension:						
Music studio faculty	3	3	3	$19,520	$19,600	$19,600

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
REIMBURSED ACTIVITIES—Continued						
Parking: [a]				SALARY RANGE		
Campus security officer	7	–	–	$557–677	–	–
Intermediate cashier-clerk	1.4	–	–	377–458	–	–
Intermediate clerk	0.5	–	–	377–458	–	–
Laborer	1	–	–	458–505	–	–
Student assistant	4.2	–	–	(13,739)	–	–
Totals, Parking	14.1	–	–	$81,315	–	–
Auxiliary Organizations:						
Associate dean—activities	1	–	–	$1,069–1,300	–	–
Custodian	3	3	3	396–481	$17,316	$17,316
Overtime	–	0.1	0.1	(150)	750	750
Totals, Auxiliary Organizations	4	3.1	3.1	$30,467	$18,066	$18,066
Student Pay—Work-study:						
Temporary help	0.8	1.5	1.5	$4,024	$6,533	$6,533
Other:						
Residence Halls:						
Temporary help	0.3	0.9	0.9	$1,717	$3,370	$3,370
Other Projects:						
Temporary help—Cambodian project	4.1	6	6	$20,570	32,795	32,795
Totals, Other	4.4	6.9	6.9	$22,287	$36,165	$36,165
Totals, Authorized Positions	97.1	87.7	87.7	$778,085	$749,679	$751,933
GRAND TOTALS, AUTHORIZED POSITIONS	1,538	1,814.4	1,814.4	$12,528,903	$15,608,894	$16,339,182

STATE COLLEGE AT LOS ANGELES

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Executive:						
President	1	1	1	$2,065–2,510	$28,600	$28,600
Vice president—academic affairs	0.5	1	1	1,504–1,830	18,048	18,960
Vice president—business affairs	–	1	1	1,504–1,830	20,904	21,960
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program (AY)	1	1	1	†	12,696	13,332
Publications manager—12 months	1	1	1	†	13,644	13,644
Administrative assistant II	1	1	1	863–1,049	10,917	11,460
Administrative assistant I	1	1	1	711–863	8,532	8,952
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	4	5	5	447–544	30,604	31,428
Intermediate stenographer	0.8	1	1	405–493	4,980	5,232
Student assistant	1.2	1	1	(3,908)	3,380	3,380
Totals, Executive	13.5	16	16	$134,641	$179,761	$184,404
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Administrative assistant I	1	1	1	711–863	9,596	10,076
Senior stenographer	1	1	1	447–544	5,408	5,676
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Student assistant	2.4	2.8	2.8	(7,727)	9,464	9,464
Totals, Business Manager's Office	6.4	7.8	7.8	$43,960	$55,788	$56,956
Accounting:						
Accounting officer III	1	1	1	$863–1,049	$12,588	$12,588
Accounting technician III	1	1	1	518–629	7,458	7,548
Senior clerk	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	0.9	1	1	436–530	6,235	6,360
Senior account clerk	2	2	2	436–530	12,720	12,720

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[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Accounting—Continued				SALARY RANGE		
Accounting technician II	1	1	1	$436–530	$6,360	$6,360
Bookkeeping machine operator II	1	1	1	415–505	5,169	5,430
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate account clerk	–	1.5	1.5	377–458	7,595	7,929
Intermediate typist-clerk	0.9	1.5	1.5	377–481	7,404	7,775
Intermediate clerk	2.5	2	2	377–458	9,831	10,319
Assistant cashier-clerk	–	1	1	377–458	5,106	5,364
Totals, Accounting	12.3	15	15	$73,134	$92,742	$94,669
Personnel:						
Assistant personnel analyst	0.9	1	1	$711–863	$8,532	$8,952
Junior staff analyst	1	1	1	585–711	7,608	7,992
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,216	6,528
Senior clerk	2	2	2	436–530	12,348	12,645
Intermediate typist-clerk	1	2	2	377–481	9,276	9,732
Intermediate clerk	1.2	2	2	377–458	10,794	10,992
Totals, Personnel	8.1	10	10	$51,141	$62,142	$64,209
Purchasing:						
Business service officer I	1	1	1	$711–863	$10,076	$10,356
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2.9	3	3	377–481	16,479	16,742
Totals, Purchasing	4.9	5	5	$30,423	$32,915	$33,458
Student Financial Aids Administration:						
Intermediate stenographer	–	1	1	$405–493	$4,130	$5,188
Intermediate clerk	–	0.5	0.5	377–458	2,481	2,606
Totals, Student Financial Aids Administration	–	1.5	1.5	–	$6,611	$7,794
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$7,310	$7,668
Storekeeper I	1	1	1	481–585	7,020	7,020
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Laborer	–	1	1	458–505	6,060	6,060
Varitypist	1	1	1	436–530	6,360	6,360
Stock clerk	5	7	7	436–530	41,239	42,350
Duplicating machine operator II	2	2	2	415–505	12,120	12,120
Supervising telephone operator I	1	1	1	415–505	6,060	6,060
Intermediate typist-clerk	1.5	2	2	377–481	10,134	10,362
Telephone operator—multiple board	4	4	4	377–458	21,354	21,808
Intermediate account clerk	1	1	1	377–458	4,828	5,064
Nonfaculty reclassification	–	–	–	–	5,578	11,993
Totals, General Institutional Services	18.5	22	22	$103,737	$135,083	$143,885
Totals, Business Management	50.2	61.3	61.3	$302,395	$385,281	$400,971
Totals, Authorized Positions	63.7	77.3	77.3	$437,036	$565,042	$585,375
INSTRUCTION						
Instructional:						
Administration:						
Dean of business and economics	1	1	1	$1,365–1,659	$19,908	$19,908
Dean of fine and applied arts	1	1	1	1,365–1,659	19,908	19,908
Dean of education	1	1	1	1,365–1,659	19,908	19,908
Dean of letters and science	1	1	1	1,365–1,659	19,908	19,908
Dean of graduate studies	1	1	1	1,365–1,659	18,048	18,960
Dean of educational services and summer session	0.5	0.5	0.5	1,365–1.659	9,954	9,954

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Administration—Continued				SALARY RANGE		
Associate dean of school	3.9	4	4	†	$73,150	$74,004
Division chairman [a]—12 months	3	3	3	†	43,387	46,274
Division chairman (AY)[a]	19.8	21.1	21.1	†	281,020	290,259
Coordinator of evening session [a]—12 months	0.6	1	1	†	18,756	18,756
Coordinator of curricular planning [a]—12 months	1	1	1	†	18,756	18,756
Coordinator of graduate program [a]—12 months	1	1	1	†	17,880	18,756
Coordinator of elementary education (AY)[a]	1	1	1	†	9,120	9,120
Coordinator of secondary education (AY)[a]	0.5	0.5	0.5	†	4,560	4,560
Curriculum supervisor (AY)[a]	3.6	3.6	3.6	†	32,832	32,832
Senior stenographer	–	3	3	$447–544	16,092	16,896
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Totals, Administration	39.9	45.7	45.7	$555,823	$628,167	$643,991
Instructional Faculty: [b]						
Professor	138	141.2	141.2	†	$2,156,824	$2,202,596
Associate professor	168.8	171.3	171.3	†	2,016,356	2,076,027
Assistant professor	291.7	394.9	443.5	†	3,571,468	4,252,354
Instructor	17.7	17	17	†	140,150	144,824
Part-time teacher	57.4	48.6	–	($489,648)	443,232	–
Assistant	1.9	15.8	15.8	†	140,654	150,830
Class and rank classification	–	–	–	(31,392)	46,570	96,983
Sabbatical leave replacement	16.5	15.5	15.5	(140,775)	141,360	141,360
Special leaves—research or creative activity	2.5	4.5	4.5	(21,339)	34,094	34,094
Substitute faculty	0.9	1.5	1.5	(7,939)	8,686	8,686
Lecturer—academic year	5.7	7	7	†	71,162	74,706
Distinguished teaching award	–	–	–	(3,000)	–	–
Totals, Instructional Faculty	701.1	817.3	817.3	$7,090,751	$8,770,556	$9,182,460
Technical and Clerical:						
Equipment technician III	1	1	1	$677–823	$9,876	$9,876
Glassblower	1	1	1	644–783	9,396	9,396
Stage technician II	1	1	1	614–746	7,608	7,992
Equipment technician II	6.9	7	7	614–746	60,179	61,619
Stage technician I	1	1	1	557–677	6,964	7,310
Equipment technician I	9.1	11	11	557–677	81,722	84,835
Photographer I	–	1	1	530–644	6,360	6,684
Accompanist II	0.5	2.5	2.5	530–644	16,063	16,878
Supervising clerk I	1	1	1	505–614	7,368	7,368
Storekeeper I	1	1	1	481–585	6,335	6,657
Athletic equipment attendant II	2	2	2	458–557	12,104	12,711
Technical assistant II	13.6	17.5	17.5	458–557	108,128	112,395
Senior stenographer	15.6	17	17	447–544	109,537	110,536
Accompanist I	2.3	1	1	415–505	5,583	5,712
Intermediate stenographer	38.2	45.6	45.6	405–493	245,202	257,696
Intermediate typist-clerk	10.4	12.5	12.5	377–481	60,386	64,824
Athletic equipment attendant I	1.9	3	3	396–481	15,087	15,840
Technical assistant I	11	30.5	30.5	396–481	152,968	159,595
Intermediate clerk	3.8	4	4	377–458	20,487	20,954
Temporary help	1.4	–	–	(6,874)	–	–
Student assistant	51.7	22.8	22.8	(168,039)	77,064	77,064
Totals, Technical and Clerical	174.4	183.4	183.4	$879,919	$1,018,417	$1,055,942
Totals, Instructional	915.4	1,046.4	1,046.4	$8,526,493	$10,417,140	$10,882,393
Instructional Services:						
Television:						
Assistant professor (AY)	2	2	2	†	$22,020	$22,152
Principal vocational instructor (AY)	1	1	1	†	16,084	16,882
Television engineer	1	1	1	$863–1,049	12,488	12,588
Equipment technician II	1	1	1	614–746	8,567	8,952
Intermediate stenographer	0.9	1	1	405–493	4,980	5,232
Student assistant	0.8	1.5	1.5	(2,728)	5,070	5,070
Totals, Television	6.7	7.5	7.5	$58,238	$69,209	$70,876

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional Services—Continued						
Computer:						
Director of institutional studies [a] —12 months	–	1	1	SALARY RANGE †	$16,005	$16,805
EDP supervisor II	–	1	1	$711–863	9,397	9,866
Computer programmer II	1	1	1	711–863	10,276	10,356
Equipment technician I	2	2	2	557–677	16,182	16,248
Totals, Computer	3	5	5	$24,569	$51,860	$53,275
Audio-visual:						
Professor (AY)	1	1	1	†	$16,212	$16,212
Associate professor (AY)	0.8	1	1	†	10,380	10,894
Assistant professor (AY)	1.7	0.7	0.7	†	6,302	6,680
Audio-visual coordinator [a]—12 months	–	1	1	†	10,548	11,076
Equipment technician III	1	1	1	$677–823	9,876	9,876
Equipment technician II	1	1	1	614–746	8,952	8,952
Equipment technician I	2.5	2.5	2.5	557–677	19,884	20,277
Graphic artist	1	1	1	530–644	7,518	7,728
Photographer I	1	1.5	1.5	530–644	9,757	10,773
Technical assistant II	1	1	1	458–557	6,684	6,684
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,214	11,478
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Technical assistant I	1.5	2.5	2.5	396–481	12,300	13,562
Totals, Audio-visual	16.5	18.2	18.2	$123,681	$141,483	$146,048
Totals, Instructional Services	26.2	30.7	30.7	$206,488	$262,552	$270,199
Totals, Authorized Positions	941.6	1,077.1	1,077.1	$8,732,981	$10,679,692	$11,152,592
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$16,185	$16,992
Librarian III	1	1	1	683–872	10,464	10,464
Storekeeper I	1	1	1	481–585	7,020	7,020
Library assistant II	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,294	6,528
Intermediate stenographer	0.9	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1	1	1	377–481	5,254	5,496
Intermediate clerk	0.9	1	1	377–458	5,109	5,270
Temporary help	4.2	–	–	(20,165)	–	–
Student assistant	–	0.5	0.5	(–)	1,690	1,690
Totals, Administration	12	8.5	8.5	$77,213	$64,016	$65,712
Processing Services:						
Librarian IV	2	2	2	$830–1,008	$24,192	$24,192
Librarian III	4	9	9	683–872	81,864	84,372
Librarian II	7.3	7	7	595–797	55,827	58,614
Librarian I	1.7	3	3	540–595	19,926	20,916
Library assistant II	1	1	1	481–585	7,020	7,020
Senior clerk	1	1	1	436–530	6,235	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,892	5,916
Intermediate typist-clerk	12.4	16.5	16.5	377–481	83,430	86,349
Intermediate clerk	4.4	4.5	4.5	377–458	22,850	23,831
Book repairer	1	1	1	359–436	4,848	5,086
Temporary help	15.3	–	–	(73,297)	–	–
Student assistant	–	0.7	0.7	(–)	2,366	2,366
Totals, Processing Services	52.1	47.7	47.7	$308,066	$320,810	$331,382

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AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
LIBRARY—Continued						
Public Services:				SALARY RANGE		
Librarian IV	2	2	2	$830–1,008	$23,481	$24,048
Librarian III	6	8	8	683–872	88,284	88,515
Librarian II	16	12	12	595–797	104,255	108,211
Librarian I	–	2	2	540–595	13,284	13,944
Library assistant II	1	1	1	481–585	7,020	7,020
Library assistant I	3	3	3	436–530	18,930	19,080
Intermediate typist-clerk	3.5	8.5	8.5	377–481	41,586	43,175
Intermediate clerk	6.3	6.5	6.5	377–458	33,527	34,600
Student assistant	13.1	12.6	12.6	(42,578)	42,588	42,588
Totals, Public Services	50.9	55.6	55.6	$327,603	$372,955	$381,181
Totals, Authorized Positions	115	111.8	111.8	$712,882	$757,781	$778,275
STUDENT SERVICES						
Dean's Office:						
Dean of students	0.8	1	1	$1,365–1,659	$17,060	$17,906
Administrative assistant I	1	1	1	711–863	9,756	10,236
Senior stenographer	1	1	1	447–544	6,450	6,528
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Totals, Dean's Office	2.8	4	4	$27,084	$38,246	$39,902
Admissions and Records:						
Associate dean—admissions and records	0.8	1	1	$1,069–1,300	$12,934	$13,578
Admissions officer	1	1	1	746–906	10,657	10,872
Registrar II	1	1	1	746–906	10,872	10,872
Evaluation technician II	1	1	1	585–711	8,532	8,532
Evaluation technician I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1.9	2	2	505–614	13,578	13,890
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	24.4	28	28	436–530	170,278	173,066
Tabulating machine operator	1	1	1	436–530	5,649	5,932
Intermediate stenographer	2.8	3	3	405–493	17,340	17,748
Intermediate typist-clerk	16.6	20	20	377–481	100,398	104,267
Key punch operator	1.9	3	3	386–469	15,177	15,548
Intermediate clerk	6.2	5.6	5.6	377–458	27,881	29,130
Intermediate file clerk	1	1	1	377–458	4,847	5,085
Student assistant	4.9	4.1	4.1	(15,766)	13,858	13,858
Totals, Admissions and Records	67.5	74.7	74.7	$371,805	$433,277	$443,654
Counseling and Testing:						
Associate dean—counseling and testing	0.9	1	1	$1,069–1,300	$15,600	$15,600
Counselor—12 months	1	2	2	†	21,492	22,566
Counselor (AY)	9.1	10	10	†	113,020	115,980
Test officer (AY)	1	1.5	1.5	†	17,156	17,469
Psychometrist	1	1	1	585–711	7,638	8,025
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	5,588	5,868
Intermediate stenographer	2	2	2	405–493	10,552	11,080
Intermediate clerk	1.8	2	2	377–458	10,305	10,539
Totals, Counseling and Testing	18.8	21.5	21.5	$164,589	$207,879	$213,655
Foreign Student Program:						
Counselor—12 months	–	1	1	†	$10,548	$11,076
Counselor (AY)	–	1.5	1.5	†	11,400	14,235
Totals, Foreign Student Program	–	2.5	2.5	–	$21,948	$25,311
Activities and Housing:						
Associate dean—activities	1	1	1	$1,069–1,300	$15,600	$15,600
Housing coordinator (AY)	–	0.5	0.5	†	4,440	4,662
Activities adviser	2.7	3	3	585–711	21,999	23,097
Senior stenographer	1	1	1	447–544	6,450	6,528
Intermediate stenographer	1.3	2	2	405–493	10,913	11,291
Intermediate clerk	0.5	1	1	377–458	4,714	4,942
Student assistant	0.4	0.5	0.5	(1,441)	1,690	1,690
Totals, Activities and Housing	6.9	9	9	$49,715	$65,806	$67,810

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES—Continued						
Placement:				SALARY RANGE		
Placement officer—12 months	1	1	1	†	$18,288	$18,288
Counselor—12 months	0.4	–	–	†	–	–
Counselor (AY)	0.2	–	–	†	–	–
Placement supervisor I	1.9	2	2	$585–711	17,064	17,064
Placement interviewer	2	3	3	505–614	20,796	21,096
Intermediate typist-clerk	1	1	1	377–481	5,408	5,496
Intermediate clerk	2.9	3	3	377–458	14,313	15,019
Student assistant	1.9	2	2	(6,285)	6,695	6,695
Totals, Placement	11.3	12	12	$77,794	$82,564	$83,658
Student Financial Aids Administration:						
Counselor—12 months	–	2	2	†	$18,613	$22,020
Intermediate stenographer	–	1.5	1.5	$405–493	6,195	7,782
Intermediate clerk	–	0.5	0.5	377–458	2,543	2,671
Totals, Student Financial Aids Administration	–	4	4	–	$27,351	$32,473
Health Services:						
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	4.4	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	0.3	5.5	5.5	1,275–1,476	75,615	76,451
Senior clinical laboratory technologist	1	1	1	644–783	8,124	8,532
Supervising nurse I—12 months	0.8	1	1	557–677	7,310	7,668
Physical therapist I	0.9	1	1	557–677	7,398	7,761
Supervising clerk I	1	1	1	505–614	7,281	7,368
X-ray technician	1	1	1	481–585	7,020	7,020
Graduate nurse—12 months	4.3	1	1	505–585	6,768	7,020
Graduate nurse—10 months	0.3	5.5	5.5	505–585	27,843	29,167
Intermediate stenographer	0.8	1	1	405–493	5,584	5,868
Intermediate typist-clerk	3.9	4.8	4.8	377–481	23,576	24,461
Student assistant	1.5	1.5	1.5	(4,874)	5,070	5,070
Temporary help	4.5	–	–	(21,414)	–	–
Totals, Health Services	25.7	26.3	26.3	$204,809	$219,809	$224,606
Totals, Authorized Positions	133	154	154	$895,796	$1,096,880	$1,131,069
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Storekeeper I	1	1	1	481–585	7,020	7,020
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Temporary help	1.1	0.9	0.9	(5,175)	4,992	4,992
Totals, Administration	8.1	7.9	7.9	$59,845	$62,328	$62,328
Maintenance of Structures:						
Electrician II	1	1	1	$677–746	$8,952	$8,952
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	1	1	1	644–711	8,532	8,532
Electrician I	1.8	3	3	644–711	24,792	25,188
Plumber I	3	3	3	644–711	25,596	25,596
Sheet metal worker	1	1	1	644–711	8,532	8,532
Supervising custodian III	1	1	1	557–677	8,124	8,124
Carpenter I	3	3	3	614–677	24,372	24,372
Painter I	3	3	3	614–677	23,796	24,174
Locksmith	1	1	1	614–677	8,124	8,124
Stationary engineer	5.7	6	6	614–677	47,772	48,546
Stationary fireman	1	2	2	557–614	13,878	14,388
Skilled laborer	6	6	6	530–585	41,616	42,120
Building maintenance man	4	4	4	530–585	27,744	28,080
Automotive equipment operator I	2	2	2	530–585	14,040	14,040
Supervising custodian I	4.9	5.5	5.5	436–530	34,479	34,613
Laborer	1	1	1	458–505	6,060	6,060
Custodian	103.2	110	110	396–481	613,584	622,677
Temporary help	4.6	6.8	6.8	(22,149)	21,970	21,970
Totals, Maintenance of Structures	150.2	162.3	162.3	$876,866	$979,447	$991,572

AY indicates Academic Year as defined by the institution.

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State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman I	1	1	1	$557–677	$8,124	$8,124
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Groundsman	15.9	17	17	458–505	102,168	102,732
Totals, Maintenance of Grounds	17.9	19	19	$107,480	$117,312	$117,876
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$614–746	$4,476	$4,476
Campus security officer	6	6	6	557–677	48,138	48,513
Watchman	–	1	1	396–481	4,866	5,106
Totals, Plant Security	6.5	7.5	7.5	$49,915	$57,480	$58,095
Motor Vehicle Operation:						
Automotive mechanic	–	1	1	$614–677	$7,368	$7,728
Totals, Authorized Positions	182.7	197.7	197.7	$1,094,106	$1,223,935	$1,237,599
YEAR-ROUND OPERATION						
Instructional:						
Administration:						
Coordinator—year-round operations—12 months[a]	–	1	1	†	$16,212	$17,016
Editorial aide	–	2	2	$481–585	11,544	12,120
Senior stenographer	1	1	1	447–544	6,450	6,528
Temporary help	11	–	–	(83,873)	–	–
Totals, Administration	12	4	4	$89,777	$34,206	$35,664
Instructional Faculty:						
Assistant professor	–	19.3	19.3	†	$188,601	$188,601
Intermediate stenographer	–	11.4	11.4	$405–493	55,632	59,645
Totals, Instructional Faculty	–	30.7	30.7	–	$244,233	$248,246
Instructional Services:						
Computer:						
Computer programmer II	–	1	1	$711–863	$8,532	$8,952
Key punch operator	–	0.3	0.3	386–469	1,424	1,464
Totals, Instructional Services	–	1.3	1.3	–	$9,956	$10,416
Totals, Instructional	–	36	36	–	$288,395	$294,326
Student Services:						
Admissions and Records:						
Temporary help	–	11.5	11.5	(–)	$67,281	$67,281
Totals, Authorized Positions	12	47.5	47.5	$89,777	$355,676	$361,607
REIMBURSED ACTIVITIES						
Summer Session:						
Dean of educational services and summer session	1	1	1	$1,365–1,659	$19,908	$19,908
Instructional faculty	69.3	73	73	(631,933)	635,000	635,000
Intermediate stenographer	4	4	4	405–493	22,250	23,064
Intermediate typist-clerk	1	1	1	377–481	4,847	5,085
Intermediate clerk	1	1	1	377–458	5,064	5,320
Temporary help	16.2	21	21	(77,611)	83,346	83,346
Totals, Summer Session	92.5	101	101	$756,706	$770,415	$771,723
Extension:						
Professor II	1	1	1	†	$15,444	$16,212
Intermediate stenographer	–	0.5	0.5	$405–493	2,490	2,616
Extension faculty	12.8	20	20	(90,811)	122,765	122,765
Temporary help	2.1	2.5	2.5	(9,929)	7,800	7,800
Totals, Extension	15.9	24	24	$114,406	$148,499	$149,393

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
REIMBURSED ACTIVITIES—Continued						
Parking: [a]						
Supervising campus security officer I	0.5	–	–	SALARY RANGE $614–746	–	–
Campus security officer	2	–	–	557–677	–	–
Watchman	3	–	–	396–481	–	–
Assistant cashier-clerk	1	–	–	377–458	–	–
Temporary help	3	–	–	(16,395)	–	–
Totals, Parking	9.5	–	–	$53,375	–	–
Auxiliary Organizations:						
Custodian	2	2	2	$396–481	$10,535	$11,066
Intermediate cashier-clerk	1	1	1	377–458	4,638	4,866
Temporary help	2.5	4	4	(11,864)	34,107	34,107
Totals, Auxiliary Organizations	5.5	7	7	$26,042	$49,280	$50,039
Other:						
Secretary I	0.3	–	–	$518–629	–	–
Temporary help	24	24	24	258,686	$275,990	$275,990
Totals, Other	24.3	24	24	$260,678	$275,990	$275,990
Student Pay—Work-study:						
Temporary help	–	3	3	–	$14,777	$14,777
Totals, Authorized Positions	147.7	159	159	$1,211,207	$1,258,961	$1,261,922
GRAND TOTALS, AUTHORIZED POSITIONS	1,595.7	1,824.4	1,824.4	$13,173,785	$15,937,967	$16,508,439

SACRAMENTO STATE COLLEGE

GENERAL ADMINISTRATION						
Executive:						
President	1.2	1	1	$2,065–2,510	$27,324	$27,324
Vice president—academic affairs	0.5	1	1	1,504–1,830	18,048	21,960
Vice president—general administration	0.3	1	1	1,504–1,830	18,048	21,960
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Administrative assistant II	0.2	1	1	863–1,049	10,356	10,872
Administrative assistant I	2	2	2	711–863	19,272	20,232
Publications manager (AY)	0.7	1	1	†	9,324	9,564
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	2.4	4	4	405–493	20,336	21,368
Student assistant	0.7	–	–	(2,100)	–	–
Totals, Executive	13	16	16	$125,987	$169,748	$180,320
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	1	1	1	711–863	8,812	9,248
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Business Manager's Office	3	3	3	$30,684	$32,212	$32,648
Accounting:						
Accounting officer—state institution	1	1	1	$783–951	$11,412	$11,412
Accounting technician III	1	1	1	518–629	7,548	7,548
Accounting technician II	0.9	1	1	436–530	4,992	5,496
Senior clerk	1	1	1	436–530	6,285	6,360
Bookkeeping machine operator II	–	1	1	415–505	4,980	5,232
Intermediate stenographer	1	1	1	405–493	5,232	5,496
Assistant cashier-clerk	1.9	2	2	377–458	9,485	9,945
Bookkeeping machine operator I	1	–	–	377–458	–	–
Intermediate account clerk	–	1	1	377–458	4,638	4,866
Totals, Accounting	7.8	9	9	$41,475	$54,572	$56,355

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[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Personnel:				SALARY RANGE		
Personnel officer [a]	–	1	1	$863–1,049	$10,356	$10,872
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Senior clerk	1.7	2	2	436–530	11,768	12,040
Intermediate stenographer	1.5	1	1	405–493	5,000	5,254
Intermediate typist-clerk	3.3	6	6	377–481	28,876	30,028
Temporary help	0.7	–	–	(3,925)	–	–
Totals, Personnel	8.2	11	11	$44,827	$66,356	$68,550
Purchasing:						
Business service officer I	1	1	1	$711–863	$9,876	$10,356
Intermediate stenographer	1	1	1	405–493	5,080	5,342
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Totals, Purchasing	3	4	4	$19,177	$25,090	$26,060
Student Financial Aids Administration:						
Intermediate account clerk	0.6	1	1	$377–458	$4,638	$4,866
Totals, Student Financial Aids Administration	0.6	1	1	$2,595	$4,638	$4,866
General Institutional Services:						
Supervising clerk I	1	1	1	$505–614	$7,368	$7,368
Property clerk I	1	1	1	481–585	7,020	7,020
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	4	5	5	436–530	30,404	31,074
Duplicating machine operator II (offset)	1	1	1	415–505	6,060	6,060
Duplicating machine operator II (direct)	1	2	2	396–481	10,638	10,878
Intermediate typist-clerk	1	1	1	377–481	4,809	5,043
Telephone operator—nonmultiple board	2	2	2	377–458	10,338	10,860
Totals, General Institutional Services	12	14	14	$75,324	$83,657	$85,323
Terminal Pay	–	–	–	(528)	–	–
Nonfaculty reclassification	–	–	–	(640)	2,280	4,902
Totals, Business Management	34.6	42	42	$214,082	$268,805	$278,704
Totals, Authorized Positions	47.6	58	58	$340,069	$438,553	$459,024
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	–	2	2	$1,365–1,659	$32,760	$34,392
Dean of educational services and summer session	0.5	0.5	0.5	1,365–1,659	9,954	9,954
Division chairman—12 months [a]	3	6	6	†	86,186	88,013
Division chairman (AY) [a]	12.2	11.2	11.2	†	174,705	180,034
Coordinator of evening session [a]	1	1	1	†	11,370	11,370
Coordinator of graduate studies—12 months [a]	1	1	1	†	18,756	18,756
Coordinator of elementary education (AY)[a]	0.5	0.5	0.5	†	6,298	6,348
Coordinator of secondary education (AY)[a]	0.5	0.5	0.5	†	6,941	7,291
Curriculum supervisor (AY)[a]	2.8	2.8	2.8	†	40,318	41,341
Curriculum evaluator (AY)[a]	0.5	0.5	0.5	†	5,929	6,077
Senior stenographer	7.9	8	8	447–544	49,702	50,496
Intermediate stenographer	3	5	5	405–493	26,250	27,564
Student assistant	0.8	1.1	1.1	(2,627)	3,718	3,718
Totals, Administration	33.7	40.1	40.1	$347,604	$472,887	$485,354

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Instructional faculty: [b]				SALARY RANGE		
Professor	89.7	90.5	90.5	†	$1,349,993	$1,391,589
Associate professor	81.9	84.3	84.3	†	990,270	1,015,119
Assistant professor	156.3	219.8	247.8	†	1,950,253	2,376,078
Instructor	25.7	27	27	†	218,174	226.118
Lecturer	7.1	10	10	†	99,108	104,856
Part-time faculty	40.3	28	–	($275,002)	255.360	–
Class and rank reclassifications	–	–	–	(22,932)	20,000	75,574
Sabbatical leave replacement	4.8	9	9	(36,932)	82,080	82,080
Special leaves—research or creative activity	1.5	2	2	(10,680)	18,240	18,240
Substitute faculty	0.4	0.6	0.6	11,646	2,347	2,347
Distinguished teaching award	1.5	–	–	(1,500)	–	–
Totals, Instructional Faculty	409.2	471.2	471.2	$3,972,227	$4,985,825	$5,292,001
Technical and Clerical:						
Equipment technician III	1	1	1	$677–823	$9,876	$9,876
Equipment technician II	3.6	5	5	614–746	39,568	42,310
Equipment technician I [c]	2	4	4	557–677	27,429	30,072
Stage technician I	1	1	1	557–677	6,964	7,310
Athletic equipment attendant II	1.2	2	2	458–557	12,495	13,125
Technical assistant II	9.8	10	10	458–557	62,616	64,126
Senior clerk	1	1	1	436–530	6,360	6.360
Stock clerk	0.2	–	–	436–530	–	–
Accompanist	1	1	1	415–505	6,060	6,060
Intermediate stenographer	27	34.8	34.8	405–493	180,130	192,135
Athletic equipment attendant I	1.7	1.5	1.5	396–481	7,790	8,304
Technical assistant I	1.9	5	5	396–481	24,762	25,989
Key punch operator	–	1	1	386–469	3,936	4,940
Intermediate typist-clerk	2.5	3	3	377–481	13,980	15,190
Graduate assistant	21	–	–	(41,916)	–	–
Temporary help	6.4	–	–	(28,498)	–	–
Student assistant	25.2	25	25	(81,833)	84,500	84,500
Totals, Technical and Clerical	106.5	95.3	95.3	$433,100	$486,466	$510,297
Totals, Instructional	549.4	606.6	606.6	$4,752,931	$5,945,178	$6,287,652
Special Programs:						
Master of Social Work:						
Dean of school	1	1	1	$1,287–1,563	$18,756	$18,756
Professor—12 months	1	1	1	†	13,992	13,992
Instructional Faculty:						
Professor (AY)	1	1	1	†	14,582	15,320
Associate professor (AY)	3	3	3	†	36,692	36,888
Assistant professor (AY)	1	7.2	7.2	†	56,610	68,402
Lecturer (AY)	–	0.3	0.3	†	3,521	3,521
Senior stenographer	1	1	1	447–544	5,364	5,628
Intermediate stenographer	1	1.5	1.5	405–493	7,765	8,510
Student assistant	0.7	1	1	(2,256)	3,380	3,380
Totals, Master of Social Work	9.7	17	17	$84,114	$160,662	$174,397
Instructional Services:						
Television:						
Coordinator of instructional television (AY) [a]	1	1	1	†	$9,564	$9,564
Equipment technician II	1	1	1	$614–746	8,707	8,952
Intermediate stenographer	1	1	1	405–493	5,342	5,606
Totals, Television	3	3	3	$21,736	$23,613	$24.122
Computer Center:						
Director of institutional studies—12 months [a]	–	0.5	0.5	†	$7,500	$7,875
EDP Supervisor I	–	1	1	$585–711	7,020	7,371
Equipment technician II	–	1	1	614–746	7,368	7,728
Computer programmer I	1	–	–	585–711	–	–
Totals, Computer Center	1	2.5	2.5	$7,024	$21,888	$22,974

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

[c] In 1966–67 fiscal year one-half position is transferred from Audio-visual to reflect presently assigned duties.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Instructional Services—Continued						
Audio-visual:				SALARY RANGE		
Audio-visual coordinator (AY)[a]	1.5	1.5	1.5	†	$21,234	$21,234
Photographer II	–	0.5	0.5	$614–746	3,070	3,834
Equipment technician II	1	2	2	614–746	15.092	16.620
Equipment technician I[a]	3.7	3.5	3.5	557–677	27,727	27,998
Technical assistant II	0.9	1	1	458–557	5,726	6,012
Senior stenographer	0.6	1	1	447–544	6,398	6,528
Intermediate stenographer	0.4	1	1	405–493	4,130	5.188
Intermediate typist-clerk	0.9	1	1	377–481	5.043	5,298
Student assistant	2.8	3	3	(9,259)	10,140	10,140
Totals, Audio-visual	11.8	14.5	14.5	$79,353	$98,560	$102,852
Totals, Instructional Services	15.8	20	20	$108,113	$144,061	$149,948
Totals, Authorized Positions	574.9	643.6	643.6	$4,945,158	$6,249,901	$6,611,997
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$15,990	$16,788
Librarian V	0.5	1	1	911–1,111	10,980	11,520
Librarian IV	2	2	2	830–1,008	24,192	24,192
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Student assistant	0.1	0.2	0.2	(28)	676	676
Totals, Administration	5.6	6.2	6.2	$55,280	$64,282	$65,620
Processing Services:						
Librarian III	3	2	2	$683–872	$23,105	$23,105
Librarian II	4.5	4.5	4.5	595–797	37,292	38.617
Librarian I	0.2	2.5	2.5	540–595	16,605	17,430
Library assistant II	–	3	3	481–585	17,316	18,180
Library assistant I	1.1	1.5	1.5	436–530	8,112	8,520
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	5.5	10	10	377–481	48,424	50.542
Intermediate account clerk	0.9	1	1	377–458	4,638	4,866
Intermediate clerk	1	1	1	377–458	4,923	5.169
Book repairer	1	1	1	359–436	4,581	4,809
Temporary help	2.5	–	–	(12,854)	–	–
Student assistant	7.8	12.5	12.5	(24,288)	42,250	42,250
Totals, Processing Services	28.5	40	40	$163,106	$213,606	$219,848
Public Services:						
Librarian III	5	5	5	$683–872	$50,418	$51,465
Librarian II	5.3	10.5	10.5	595–797	82,964	86,107
Librarian I	1	–	–	540–595	–	–
Library assistant I	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	4.5	7.5	7.5	377–481	36,318	38.088
Intermediate clerk	2.1	2	2	377–458	10,048	10,554
Temporary help	0.5	–	–	(2,268)	–	–
Student assistant	1	3.8	3.8	(3,156)	12,906	12,906
Totals, Public Services	20.4	29.8	29.8	$122,979	$199,014	$205,480
Totals, Authorized Positions	54.5	76	76	$341,365	$476,902	$490,948
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,356–1,659	$19.908	$19,908
Administrative assistant I	1	1	1	711–863	9,796	10,276
Senior stenographer	1	1	1	447–544	6,528	6.528
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Student assistant	0.1	–	–	(106)	–	–
Totals, Dean's Office	3.1	4	4	$33,170	$41,212	$41,944

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records:						
				SALARY RANGE		
Associate dean—admissions and records	1	1	1	$1,069–1,300	$13,358	$14,034
Admissions officer	1	1	1	711–863	10,872	10,872
Registrar I	1	1	1	644–783	9,876	9,876
Evaluations technician II	1	1	1	585–711	8,532	8,532
Evaluations technician I	4	4	4	530–644	29,160	29,844
Supervising clerk I	1	1	1	486–614	7,368	7,368
Senior tabulating machine operator	1	1	1	481–585	6,964	7,020
Senior clerk	6	9	9	436–530	52,892	54,060
Tabulating machine operator	1	1	1	436–530	6,036	6,335
Intermediate stenographer	3	3	3	405–493	16,158	16,976
Key punch operator	2	2	2	386–469	10,120	10,622
Intermediate typist-clerk	7.3	10	10	377–481	50,269	51,795
Intermediate clerk	5.2	4	4	377–458	19,572	20,536
Student assistant	1.9	2	2	(6,280)	6,760	6,760
Totals, Admissions and Records	36.4	41	41	$219,209	$247,937	$254,630
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$14,738	$15,476
Counselor (AY)	3.6	5.5	5.5	†	48,365	52,355
Counselor—12 months	0.9	1	1	†	11,536	11,628
Test officer	1	1	1	†	13,882	14,582
Psychometrist	1	1	1	585–711	7,368	7,728
Senior stenographer	0.5	1	1	447–544	6,528	6,528
Intermediate stenographer	3	3	3	405–493	15,768	16,564
Intermediate typist-clerk	1	1	1	377–481	5,211	5,474
Student assistant	0.2	0.4	0.4	(666)	1,352	1,352
Totals, Counseling and Testing	12.2	14.9	14.9	$112,913	$124,748	$131,687
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$5,275	$5,539
Counselor (AY)	–	0.5	0.5	†	3,798	3,988
Totals, Foreign Student Program	–	1	1	–	$9,073	$9,527
Activities and Housing:						
Associate dean—activities	1	1	1	$1,069–1,300	$15,600	$15,600
Coordinator of housing—12 months	0.9	1	1	†	11,702	12,600
Activities adviser	1.5	2	2	585–711	15,044	16,021
Intermediate stenographer	2.5	2.5	2.5	405–493	13,550	13,940
Intermediate typist-clerk	1.3	1.5	1.5	377–481	6,947	7,299
Totals, Activities and Housing	7.2	8	8	$45,782	$62,843	$65,460
Placement:						
Placement officer—12 months	1	1	1	†	$14,928	$16,084
Placement supervisor I	1	1	1	$585–711	8,532	8,532
Placement interviewer	2	3	3	505–614	20,392	21,041
Intermediate stenographer	1.5	2	2	405–493	10,989	11,247
Intermediate typist-clerk	1	1	1	377–481	4,752	4,980
Student assistant	0.8	0.8	0.8	(2,665)	2,704	3,139
Totals, Placement	7.3	8.8	8.8	$50,488	$62,297	$65,023
Student Financial Aids Administration:						
Counselor—12 months	1	1.5	1.5	†	$17,621	$19,420
Intermediate stenographer	1	1.9	1.9	$405–493	9,537	10,625
Temporary help	–	0.6	0.6	(–)	2,028	2,028
Totals, Student Loan Administration	2	4	4	$15,310	$29,186	$32,073
Health Services:						
Medical officer II—12 months	1	1	1	$1,339–1,628	$19,536	$19,536
Medical officer I—12 months	1.6	1	1	1,275–1,476	15,940	16,738
Medical officer I—10 months	0.1	3	3	1,275–1,476	39,426	41,399
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Supervising nurse I—12 months	1	1	1	557–677	8,058	8,124
Graduate nurse—12 months	2.7	1	1	505–585	7,020	7,020

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Health Services—Continued				SALARY RANGE		
Graduate nurse—10 months	0.2	3	3	$505–585	$16,254	$16,722
X-ray technician—10 months	0.8	1	1	481–585	5,850	5,850
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	2.4	3.5	3.5	377–458	17,414	17,994
Student assistant	0.2	0.4	0.4	(670)	1,352	1,352
Totals, Health Services	12	16.9	16.9	$82,570	$146,774	$150,659
Totals, Authorized Positions	80.2	98.6	98.6	$559,442	$724,070	$751,003
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Chief engineer I [c]	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Stock clerk	1	1	1	436–530	6,085	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Drafting aid I	–	0.5	0.5	396–481	2,433	2,553
Intermediate typist-clerk	1	1	1	377–481	4,638	4,866
Student assistant	0.3	–	–	(1,002)	–	–
Totals, Administration	6.3	6.5	6.5	$34,566	$52,036	$52,659
Maintenance of Structures:						
Carpenter II	1	1	1	$644–711	$8,532	$8,532
Painter II	1	1	1	644–711	8,532	8,532
Electrician I	2	3	3	644–711	24,792	25,188
Plumber I	2	2	2	644–711	17,064	17,064
Sheet metal worker	–	1	1	644–711	7,728	8,124
Stationary engineer	3	4	4	614–677	31,509	32,100
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	2	2	2	614–677	16,083	16,248
Locksmith	1	1	1	614–677	8,124	8,124
Supervising custodian III	1	1	1	557–677	8,124	8,124
Stationary fireman	5	5	5	557–614	36,840	36,840
Building maintenance man	1.6	1.7	2	530–585	11,195	13,816
Skilled laborer	3	3	3	530–585	20,640	21,060
Supervising custodian I	3	3	3	436–530	19,080	19,080
Laborer	4	2.3	2	458–505	13,209	11,976
Custodian	44.5	58.5	58.5	396–481	317,758	324,515
Temporary help—recurring maintenance	0.4	0.5	0.5	(1,843)	2,704	2,704
Student assistant	1.2	–	–	(4,084)	–	–
Totals, Maintenance of Structures	76.7	91	91	$467,233	$560,038	$570,151
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$614–746	$8,952	$8,952
Skilled laborer	1	1	1	530–585	7,020	7,020
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Lead groundsman	1	2	2	481–585	12,792	13,080
Groundsman	14.2	17	17	458–505	101,454	102,588
Laborer	1	2	2	458–505	12,120	12,120
Temporary help—grounds	2.2	3.3	3.3	(10,874)	11,638	11,638
Student assistant	–	2	2	(–)	6,760	6,760
Totals, Maintenance of Grounds	21.4	29.3	29.3	$137,536	$167,756	$169,178
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$614–746	$4,336	$4,476
Watchman	4	4	4	396–481	21,407	21,948
Student assistant	0.7	0.9	0.9	(2,300)	3,042	3,042
Totals, Plant Security	5.2	5.4	5.4	$23,492	$28,785	$29,466
Motor Vehicle Operation:						
Mechanics helper	0.9	1	1	$505–557	$6,360	$6,684
Totals, Motor Vehicle Operation	0.9	1	1	$5,214	$6,360	$6,684
Totals, Authorized Positions	110.5	133.2	133.2	$668,041	$814,975	$828,138

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[c] During the 1965–66 fiscal year position transferred from Maintenance of Structure to reflect presently assigned duties.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
REIMBURSED ACTIVITIES						
				SALARY RANGE		
Research Projects:						
Temporary help	4.6	9.3	9.3	$14,815	$31,200	$31,200
Other Projects:						
Temporary help	2.4	5	5	6,995	15,389	15,389
Student Pay—Work-study:						
Temporary help	0.3	0.5	0.5	1,613	2,812	2,812
Auxiliary Organizations:						
Temporary help	1.1	0.9	0.9	3,397	3,120	3,120
Residence Halls:						
Intermediate typist-clerk	–	1	1	$377–458	$4,714	$4,942
Temporary help—maintenance of structures	–	0.5	0.5	–	2,080	2,080
Totals, Residence Halls	–	1.5	1.5	–	$6,794	$7,022
Summer Session:						
Dean of extension and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Associate professor II—12 months	–	0.5	0.5	†	6,048	6,348
Instructional faculty	31.3	35.5	35.5	(244,759)	284,100	284,100
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	4,676	4,904
Intermediate clerk	0.5	0.5	0.5	377–458	2,748	2,748
Student assistant	3.8	5.3	5.3	(12,519)	17,914	17,914
Totals, Summer Session	38.1	44.3	44.3	$284,188	$331,968	$332,496
Extension:						
Associate professor—12 months	–	0.5	0.5	†	$6,048	$6,348
Instructional faculty	7.6	8.8	8.8	($63,969)	69,948	69,948
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Temporary help	1	3.1	3.1	(3,120)	10,920	10,920
Totals, Extension	9.6	13.4	13.4	$72,917	$92,368	$92,940
Parking:[d]						
Supervising campus security officer I	0.5	–	–	$614–746	–	–
Campus security officer	3.8	–	–	557–677	–	–
Intermediate stenographer	1	–	–	405–493	–	–
Assistant cashier-clerk	1	–	–	377–458	–	–
Student assistant	1.1	–	–	(3,514)	–	–
Totals, Parking	7.4	–	–	$46,715	–	–
Totals, Authorized Positions	63.5	74.9	74.9	$430,640	$483,651	$484,979
GRAND TOTALS, AUTHORIZED POSITIONS	931.2	1,084.3	1,084.3	$7,284,715	$9,188,052	$9,626,089

STATE COLLEGE AT SAN BERNARDINO

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
				SALARY RANGE		
Executive:						
President	1	1	1	$2,065–2,510	$27,324	$27,324
Dean of the college	–	1	1	1,433–1,742	20,904	20,904
Executive dean	1.1	1	1	1,365–1,659	19,750	19,908
Vocational instructor—building program—12 months	1	1	1	†	13,173	14,523
Publications manager	0.3	–	–	†	–	–
Publications manager—12 months	–	1	1	†	9,213	10,044
Secretary I	1	1	1	518–629	7,488	7,548
Senior stenographer[c]	1	2	2	477–544	11,190	12,494
Intermediate stenographer	0.3	2	2	405–493	10,020	10,530
Student assistant	0.6	–	–	(2,000)	–	–
Totals, Executive	6.3	10	10	$74,634	$119,062	$123,275

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[c] During 1966–67 fiscal year 1 position transferred from Instruction to reflect presently assigned duties.

[d] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Business Management:						
Business Manager's Office:				SALARY RANGE		
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Senior stenographer	1	1	1	447–544	5,748	6,041
Totals, Business Manager's Office	2	2	2	$22,178	$22,620	$22,913
Accounting:						
Accounting officer II	1	1	1	$711–863	$10,116	$10,356
Accounting technician III	1	1	1	518–629	6,992	7,338
Intermediate account clerk	0.8	1	1	377–458	4,657	4,885
Bookkeeping machine operator I	–	1	1	377–458	4,638	4,866
Assistant cashier-clerk	–	1	1	377–458	4,638	4,866
Totals, Accounting	2.8	5	5	$19,201	$31,041	$32,311
Personnel:						
Assistant personnel analyst	1	1	1	$711–863	$8,952	$9,396
Intermediate stenographer	1	1	1	405–493	5,254	5,518
Totals, Personnel	2	2	2	$13,006	$14,206	$14,914
Purchasing:						
Equipment and materials coordinator	0.9	1	1	$644–783	$7,794	$8,192
Intermediate stenographer	1	1	1	405–493	5,276	5,540
Totals, Purchasing	1.9	2	2	$11,457	$13,070	$13,732
General Institutional Services:						
Property clerk II	–	1	1	$557–677	$6,684	$7,020
Duplicating machine supervisor I	–	1	1	481–585	5,772	6,060
Stock clerk	0.9	1	1	436–530	5,408	5,680
Telephone operator—multiple board	0.9	2	2	377–458	9,485	9,951
Temporary help	0.5	1	1	–	4,160	4,160
Nonfaculty reclassifications	–	–	–	(573)	588	1,264
Totals, General Institutional Services	2.3	6	6	$9,094	$32,097	$34,135
Totals, Business Management	11	17	17	$74,936	$113,034	$118,005
Totals, Authorized Positions	17.3	27	27	$149,570	$232,096	$241,280
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	1	–	–	$1,365–1,659	–	–
Dean of educational services and summer session	–	0.5	0.5	1,365–1,659	$8,190	$8,598
Division chairman—12 months [a]	2	3	3	†	49,287	53,724
Division chairman (AY) [a]	1	1	1	†	16,084	16,212
Coordinator of elementary education (AY) [a]	–	0.4	0.4	†	3,488	4,392
Coordinator of secondary education (AY) [a]	–	0.3	0.3	†	2,616	3,294
Totals, Administration	4	5.2	5.2	$61,412	$79,665	$86,220
Instructional Faculty: [b]						
Professor	4.8	17	17	†	$209,842	$245,274
Associate professor	15.7	37	37	†	365,358	411,838
Assistant professor	0.4	1	1	†	9,120	9,564
Instructor	0.8	1	1	†	8,676	8,676
Substitute faculty	–	0.1	0.1	(–)	960	960
Part-time faculty	9	–	–	($20,176)	–	–
Class and rank classification	–	–	–	(–)	2,352	7,196
Sabbatical leave replacement	–	0.5	0.5	(–)	4,560	4,560
Special leaves—research or creative activity	–	0.5	0.5	(–)	4,560	4,560
Totals, Instructional Faculty	30.7	57.1	57.1	$255,802	$605,428	$692,628

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical:				SALARY RANGE		
Equipment technician I	–	1	1	$557–677	$5,570	$7,020
Senior stenographer[c]	3.8	4	4	447–544	32,702	36,206
Senior clerk	–	1	1	436–530	4,448	5,496
Stock clerk	0.8	1	1	436–530	5,565	5,844
Athletic equipment attendant I	–	1	1	396–481	2,376	5,106
Intermediate stenographer	1	4	4	405–493	16,580	18,393
Student assistant	2	2	2	(4,649)	6,760	6,760
Temporary help	1.5	–	–	(5,896)	–	–
Totals, Technical and Clerical	9.1	14	14	$39,810	$74,001	$84,825
Totals, Instructional	43.8	76.3	76.3	$357,024	$759,094	$863,673
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	0.4	0.5	0.5	†	$4,505	$4,727
Equipment technician I	0.8	1	1	$557–677	6,964	7,310
Student assistant	–	0.5	0.5	(–)	1,690	1,690
Totals, Audio-visual	1.2	2	2	$8,750	$13,159	$13,727
Computer Center:						
Director of institutional studies—12 months[a]	–	0.3	0.3	†	$4,001	$4,201
Totals, Instructional Services	1.2	2.3	2.3	–	$17,160	$17,928
Totals, Authorized Positions	45	78.6	78.6	$365,774	$776,254	$881,601
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,276	$18,960
Senior stenographer	1	1	1	447–544	6,268	6,528
Totals, Administration	2	2	2	$21,276	$24,544	$25,488
Processing Services:						
Librarian III	1	2	2	$683–872	$18,198	$19,070
Librarian II	–	3	3	595–797	21,420	22,473
Senior clerk	–	2	2	436–530	10,464	10,992
Stock clerk	1	1	1	436–530	6,160	6,360
Intermediate typist-clerk	3	3	3	377–458	15,894	16,488
Intermediate clerk	–	2	2	377–458	8,904	9,349
Temporary help	1	4	4	(5,189)	16,640	16,640
Student assistant	–	3	3	(–)	10,140	10,140
Totals, Processing Services	6	20	20	$34,130	$107,820	$111,512
Public Services:						
Librarian III	–	1	1	$683–872	$8,196	$8,604
Librarian II	0.7	1	1	595–797	7,744	8,136
Intermediate typist-clerk	0.9	1	1	377–458	4,638	4,866
Student assistant	0.5	0.5	0.5	(1,572)	1,690	1,690
Totals, Public Services	2.1	3.5	3.5	$11,100	$22,268	$23,296
Totals, Authorized Positions	10.1	25.5	25.5	$66,506	$154,632	$160,296
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Senior stenographer	1	1	1	447–544	5,991	6,294
Student assistant	–	0.5	0.5	(–)	1,690	1,690
Totals, Dean's Office	2	2.5	2.5	$22,392	$27,589	$27,892

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[c] During the 1966–67 fiscal year 1 position transferred to Administration to reflect presently assigned duties.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records:				SALARY RANGE		
Associate dean	1	1	1	$1,069–1,300	$14,148	$14,856
Evaluation technician I	1	1	1	530–644	6,852	7,194
Senior clerk	1	1	1	436–530	5,496	5,772
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Key punch operator	0.8	1	1	386–469	4,746	4,980
Intermediate typist-clerk	1.6	2	2	377–458	9,599	10,065
Totals, Admissions and Records	6.4	7	7	$38,572	$46,293	$48,591
Counseling and Testing:						
Associate dean	0.9	1	1	$1,069–1,300	$13,411	$14,091
Counselor and test officer (AY)	–	1	1	†	7,600	9,490
Intermediate stenographer	0.5	1	1	405–493	5,084	5,342
Temporary help	0.1	–	–	(311)	–	–
Totals, Counseling and Testing	1.5	3	3	$13,067	$26,095	$28,923
Activities and Housing:						
Associate dean	–	1	1	$1,069–1,300	$12,828	$13,464
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Totals, Activities and Housing	–	2	2	–	$17,808	$18,696
Placement:						
Placement officer—12 months	–	1	1	†	$9,324	$9,780
Intermediate stenographer	–	1	1	$405–493	4,980	5,232
Totals, Placement	–	2	2	–	$14,304	$15,012
Health Services:						
Medical officer I—12 months	–	0.2	0.2	$1,275–1,476	$3,060	$3,214
Graduate nurse—12 months	0.4	1	1	505–585	6,484	6,690
Totals, Health Services	0.4	1.2	1.2	$2,472	$9,544	$9,904
Student Financial Aids Administration:						
Counselor—12 months	–	0.5	0.5	†	$4,395	$5,538
Intermediate stenographer	–	1	1	$405–493	4,130	5,320
Totals, Student Financial Aids Administration	–	1.5	1.5	–	$8,525	$10,858
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$4,395	$5,538
Totals, Foreign Student Advisors	–	0.5	0.5	†	$4,395	$5,538
Totals, Authorized Positions	10.3	19.7	19.7	$76,503	$154,553	$165,414
PLANT OPERATION						
Administration:						
Chief of plant operations	1	1	1	$746–906	$10,356	$10,872
Intermediate stenographer	1	1	1	405–493	5,232	5,496
Totals, Administration	2	2	2	$14,262	$15,588	$16,368
Maintenance of Structures:						
Electrician I	0.2	1	1	$644–711	$7,794	$8,192
Stationary engineer	–	1	1	614–677	2,456	7,488
Building maintenance man	0.7	1	1	530–585	6,360	6,684
Supervising custodian II	0.9	1	1	436–530	6,210	6,522
Custodian	2.6	8	8	396–481	35,174	41,066
Student assistant	0.8	1	1	(2,571)	3,380	3,380
Totals, Maintenance of Structures	5.2	13	13	$25,095	$61,374	$73,332
Maintenance of Grounds:						
Supervising groundsman I	0.9	1	1	$557–677	$6,964	$7,310
Groundsman	2.5	11	11	458–505	49,327	67,560
Temporary help	1	–	–	(4,005)	–	–
Totals, Maintenance of Grounds	4.4	12	12	$23,172	$56,291	$74,870

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Plant Security:				SALARY RANGE		
Watchman	2.2	3	3	$396–481	$15,051	$15,809
Student assistant	–	1	1	(–)	3,380	3,380
Totals, Plant Security	2.2	4	4	$9,216	$18,431	$19,189
Totals, Authorized Positions	13.8	31	31	$71,745	$151,684	$183,759
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Temporary help	–	1	1	Various	$4,160	$4,160
Student assistant	–	0.5	0.5	$138	1,690	1,690
Totals, Auxiliary Organizations	–	1.5	1.5	$138	$5,850	$5,850
Summer Session:						
Instructional faculty	–	1	1	†	$10,000	$10,000
Equipment Processing:						
Temporary help	1	–	–	$4,715	–	–
Totals, Authorized Positions	1	2.5	2.5	$4,853	$15,850	$15,850
GRAND TOTALS, AUTHORIZED POSITIONS	97.5	184.3	184.3	$734,951	$1,485,069	$1,648,200
SAN DIEGO STATE COLLEGE						
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$28,680	$28,680
Vice president—academic affairs	1	1	1	1,504–1,830	21,960	21,960
Vice president—general administration	1	1	1	1,504–1,830	21,960	21,960
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program	1	1	1	†	11,992	12,588
Publications manager—12 months	1	1	1	†	17,424	17,424
Administrative assistant II	1	1	1	863–1,049	11,322	11,892
Administrative assistant I	1	1	1	711–863	8,917	9,359
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	3	4	4	447–544	25,878	26,112
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	3	2	2	405–493	10,120	10,640
Student assistant	0.7	1	1	(1,172)	3,380	3,380
Totals, Executive	16.7	17	17	$177,825	$195,449	$197,811
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	1	1	1	711–863	10,356	10,356
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	5,941	6,242
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Student assistant	1.4	1.4	1.4	(4,546)	4,732	4,732
Totals, Business Manager's Office	5.4	6.4	6.4	$41,219	$51,885	$52,878
Accounting:						
Accounting officer III	1	1	1	$863–1,049	$10,872	$11,412
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	1	3	3	436–530	16,856	17,699
Accounting technician II	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator II	1	1	1	415–505	5,634	5,916

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Accounting—Continued				SALARY RANGE		
Intermediate typist-clerk	5	4.5	4.5	$377–458	$22,309	$23,072
Intermediate account clerk	1	1	1	377–458	4,904	5,148
Intermediate clerk	2	1.5	1.5	377–458	7,538	7,770
Assistant cashier-clerk	3	3	3	377–458	16,466	16,488
Totals, Accounting	17	18	18	$97,238	$106,839	$109,765
Personnel:						
Personnel officer [a]	–	1	1	$863–1,049	$10,356	$10,872
Assistant personnel analyst	1	1	1	711–863	9,476	9,956
Supervising clerk I	1	1	1	505–614	6,630	6,964
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	4	4	4	377–458	21,057	21,566
Intermediate clerk	1.5	2	2	377–458	10,563	10,677
Totals, Personnel	8.5	10	10	$46,800	$64,442	$66,395
Purchasing:						
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Senior clerk	1	1	1	436–530	6,135	6,360
Intermediate typist-clerk	4	4	4	377–458	20,456	21,078
Intermediate clerk	1	1	1	377–458	4,828	5,064
Totals, Purchasing	7	7	7	$38,827	$41,775	$42,858
Student Financial Aids Administration:						
Intermediate stenographer	–	2	2	$405–493	$8,260	$10,376
Intermediate typist-clerk	0.5	0.5	0.5	377–458	2,671	2,748
Intermediate clerk	0.5	0.5	0.5	377–458	2,319	2,433
Totals, Student Financial Aids Administration	1	3	3	$2,542	$13,250	$15,557
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$7,458	$7,827
Storekeeper I	1	1	1	481–614	6,335	6,657
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	4	4	4	436–530	24,720	25,315
Duplicating machine operator II (offset)	2	2	2	415–505	10,885	11,432
Duplicating machine operator I	1	1	1	359–436	4,809	5,043
Intermediate typist-clerk	1	1	1	377–458	4,752	4,980
Intermediate clerk	4.5	5	5	377–458	26,587	27,282
Telephone operator—multiple board	1.5	1.5	1.5	377–458	7,071	7,419
Telephone operator—nonmultiple board	2	2	2	377–458	10,286	10,518
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Nonfaculty reclassification	–	–	–	–	2,559	5,502
Totals, General Institutional Services	20	20.5	20.5	$107,324	$118,842	$125,355
Totals, Business Management	58.9	64.9	64.9	$333,950	$397,033	$412,808
Totals, Authorized Positions	75.6	81.9	81.9	$511,775	$592,482	$610,619
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	5	5	5	$1,365–1,659	$99,224	$99,540
Dean of educational services and summer session	0.5	0.5	0.5	1,365–1,659	9,954	9,954
Division chairman—12 months [a]	3	3	3	†	51,504	51,504
Division chairman (AY) [a]	23.5	24.7	24.7	†	340,176	347,618
Coordinator of evening session (AY) [a]	1	1	1	†	13,639	14,008

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Administration—Continued				SALARY RANGE		
Coordinator of graduate studies—12 months [a]	1	1	1	†	$11,628	$11,628
Coordinator of graduate studies (AY) [a]	1	1	1	†	15,598	15,805
Coordinator of elementary education (AY) [a]	1	1	1	†	16,084	16,212
Coordinator of secondary education (AY) [a]	1	1	1	†	15,320	16,084
Curriculum supervisor (AY) [a]	3.3	3.3	3.3	†	49,989	50,247
Curriculum evaluator (AY) [a]	1	1	1	†	9,564	9,564
Intermediate stenographer	–	3	3	$405–493	14,940	15,696
Totals, Administration	41.3	45.5	45.5	$560,812	$647,620	$657,860
Instructional Faculty: [b]						
Professor	153	167	167	†	$2,590,548	$2,640,391
Associate professor	142	145	145	†	1,707,487	1,745,499
Assistant professor	300	334	451.4	†	3,021,689	4,231,907
Instructor	12	18	18	†	144,628	149,484
Lecturer	27	27	27	†	238,630	254,532
Instructional faculty—part-time	112.9	117.4	–	($919,212)	1,069,928	–
Lecturer—part-time	0.3	0.3	0.3	(40)	2,391	2,511
Class and rank reclassifications	–	–	–	–	34,092	111,468
Sabbatical leave replacement	12	14.5	14.5	(51,132)	128,820	129,695
Sabbatical leave replacement—difference in pay	–	–	–	(37,038)	–	–
Special leaves—research or creative activity	2.5	3	3	(13,836)	29,100	27,360
Substitute faculty	0.8	0.8	0.8	(3,121)	4,055	4,055
Totals, Instructional Faculty	762.5	827	827	$7,338,450	$8,971,368	$9,296,902
Technical and Clerical:						
Radiation protection specialist	–	1	1	$614–746	$6,140	$7,668
Stage technician II	1	1	1	614–746	8,952	8,952
Equipment technician II	6	8	8	614–746	67,522	69,877
Equipment technician I	18	18	18	557–677	138,839	143,352
Evaluation technician I	–	1	1	530–644	5,300	6,630
Supervising clerk I	1	1	1	505–614	7,368	7,368
Athletic equipment attendant II	2	2	2	458–557	12,318	12,600
Technical assistant II	15.5	16.5	16.5	458–557	104,953	108,126
Senior stenographer	14	17	17	447–544	109,049	109,945
Senior clerk	2	2	2	436–530	12,720	12,720
Stock clerk	7.5	7.5	7.5	436–530	45,124	46,213
Intermediate stenographer	51.4	53.7	53.7	405–493	294,440	306,315
Intermediate typist-clerk	6	5.5	5.5	377–458	27,730	28,573
Athletic equipment attendant I	1	1	1	396–481	5,772	5,772
Technical assistant I	11.5	13	13	396–481	65,880	70,141
Glass blower	1	1	1	644–783	9,211	9,396
Accompanist I	1	1	1	415–505	5,106	5,364
Student assistant	39.2	39.2	39.2	(123,887)	132,496	132,496
Totals, Technical and Clerical	178.1	189.4	189.4	$933,345	$1,058,920	$1,091,508
Totals, Instructional	981.9	1,061.9	1,061.9	$8,832,607	$10,677,908	$11,046,270
Special Programs:						
Laboratory Demonstration Elementary School:						
Principal	1	1	1	$872–1,058	$11,430	$12,000
Laboratory school teacher	8	8	8	677–823	89,552	91,682
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate clerk	1	1	1	377–458	4,714	4,942
Totals, Laboratory School	11	11	11	$101,465	$112,224	$115,152
Nursery School:						
Laboratory school teachers	1.2	1.2	1.2	$677–999	$14,386	$14,386
Totals, Nursery School	1.2	1.2	1.2	$13,162	$14,386	$14,386
Joint Doctoral:						
Instructional faculty	2	2	2	$7,120	$21,127	$22,184

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[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Special Programs—Continued						
Master of Social Work:				SALARY RANGE		
Dean of instruction	1	1	1	$1,365–1,659	$19,908	$19,908
Professor (AY)	2	2	2	†	28,287	29,716
Associate professor I—12 months	1	1	1	†	17,736	17,880
Associate professor (AY)	3	2	2	†	24,026	24,696
Assistant professor (AY)	–	7	7	†	54,108	66,504
Instructional faculty — part-time	–	0.9	0.9	†	6,840	8,282
Lecturer	0.3	0.2	0.2	†	2,247	2,247
Senior stenographer	1	1	1	447–544	6,141	6,450
Intermediate stenographer	1	1.5	1.5	405–493	7,916	8,510
Student assistant	1	1	1	(3,250)	3,380	3,380
Totals, Master of Social Work	10.3	17.6	17.6	$95,354	$170,589	$187,573
Off-campus Center:						
Coordinator off-campus center—(AY) [a]	0.5	0.5	0.5	†	$6,298	$6,348
Professor (AY)	–	1	1	†	15,444	15,444
Associate professor (AY)	2	2	2	†	25,192	25,392
Assistant professor (AY)	6	5	5	†	49,112	49,660
Instructional faculty — part-time	4	5.9	5.9	($35,267)	53,808	53,808
Senior stenographer	1	1	1	447–544	6,116	6,424
Intermediate typist-clerk	1	1	1	377–458	4,980	5,232
Student assistant	0.6	0.6	0.6	(1,950)	2,028	2,028
Totals, Off-campus Center	15.1	17	17	$127,727	$162,978	$164,336
Totals, Special Programs	39.6	48.8	48.8	$344,828	$481,304	$503,631
Instructional Services:						
Audio-visual:						
Audio-visual coordinator (AY) [a]	1	1	1	†	$16,212	$16,212
Assistant audio-visual coordinator (AY) [a]	1.5	1.5	1.5	†	14,235	14,546
Equipment technician II	1	1	1	$614–746	8,952	8,952
Equipment technician I	1	2	2	557–677	13,208	14,989
Graphic artist	2	2	2	530–644	14,636	14,980
Photographer I	2	2	2	530–644	14,665	15,010
Supervising clerk I	1	1	1	505–614	6,060	6,360
Technical assistant II	2	2	2	458–557	12,318	12,600
Senior stenographer	1	1	1	447–544	6,528	6,528
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,122	5,386
Technical assistant I	1	1	1	396–481	5,772	5,772
Student assistant	1.7	2.2	2.2	(5,510)	7,436	7,436
Totals, Audio-visual	17.2	18.7	18.7	$97,217	$131,504	$135,131
Television:						
Coordinator of instructional television (AY) [a]	1	1	1	†	$7,600	$9,490
Television engineer	1	1	1	$863–1,049	12,588	12,588
Intermediate stenographer	1	1	1	405–493	5,000	5,254
Totals, Television	3	3	3	$24,823	$25,188	$27,332
Computer Center:						
Director of institutional services—12 months [a]	–	1	1	†	$16,005	$16,805
EDP supervisor II	–	1	1	$711–863	9,396	9,876
Totals, Computer Center	–	2	2	–	$25,401	$26,681
Totals, Instructional Services	20.2	23.7	23.7	$122,040	$182,093	$189,144
Totals, Authorized Positions	1,041.7	1,134.4	1,134.4	$9,299,475	$11,341,305	$11,739,045

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AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
EDUCATIONAL TELEVISION						
Administration:				SALARY RANGE		
Station manager—12 months [a]	1	1	1	$1,058–1,287	$15,444	$15,444
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate typist-clerk	–	1	1	377–458	4,638	4,866
Totals, Administration	1	4	4	$1,326	$33,978	$34,890
Programming:						
Program director [a]	1	1	1	$960–1,166	$12,096	$12,696
Intermediate stenographer	–	2	2	405–493	9,960	10,464
Student assistant	–	5	5	$1.30–2.60 hr	16,900	16,900
Totals, Programming	1	8	8	–	$38,956	$40,060
Engineering:						
Equipment technician III	–	3	3	$677–823	$24,372	$25,596
Equipment technician I	–	1.5	1.5	530–644	10,026	10,530
Totals, Engineering	–	4.5	4.5	–	$34,398	$36,126
Totals, Authorized Positions	2	16.5	16.5	$1,326	$107,332	$111,076
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	3	3	3	830–1,008	35,952	36,288
Librarian III	1	1	1	683–872	10,464	10,464
Senior typist-clerk	1	1	1	436–530	5,588	5,868
Totals, Administration	6	6	6	$63,263	$70,964	$71,580
Processing Services:						
Librarian III	2	2	2	$683–872	$20,034	$20,508
Librarian II	9	10	10	595–797	85,640	88,579
Library assistant II	2	3	3	481–585	19,800	20,350
Senior clerk	2	3	3	436–530	17,364	17,916
Senior typist-clerk	2	2	2	436–530	12,645	12,720
Library assistant I	2	3	3	436–530	15,916	16,718
Intermediate stenographer	2	2	2	405–493	11,784	11,832
Intermediate typist-clerk	6	7	7	377–458	35,182	36,372
Intermediate clerk	2	2	2	377–458	10,948	10,992
Book repairer	1	1	1	359–436	4,434	4,657
Temporary help	9.5	15.5	15.5	(40,793)	79,066	79,066
Student assistant	13	13	13	(43,095)	43,940	43,940
Totals, Processing Services	52.5	63.5	63.5	$274,703	$356,753	$363,650
Public Services:						
Librarian III	5	5	5	$683–872	$50,478	$51,310
Librarian II	8	11.5	11.5	595–797	97,125	99,707
Librarian I	5	3.5	3.5	540–595	24,654	24,990
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Library assistant I	1	1	1	436–530	5,430	5,703
Intermediate stenographer	1	1	1	405–493	5,844	5,916
Intermediate typist-clerk	4.5	5	5	377–458	24,981	26,134
Intermediate clerk	1.5	2	2	377–458	10,220	10,451
Student assistant	8.8	13.7	13.7	(28,600)	46,306	46,306
Totals, Public Services	36.8	44.7	44.7	$226,716	$277,926	$283,405
Totals, Authorized Positions	95.3	114.2	114.2	$564,682	$705,643	$718,635
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Student assistant	0.1	0.1	0.1	–	338	338
Totals, Dean's Office	3.1	4.1	4.1	$34,123	$42,110	$42,362

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records:						
				SALARY RANGE		
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Admissions officer	1	1	1	746–906	9,322	9,796
Registrar II	1	1	1	746–906	10,276	10,786
Evaluation technician II	–	1	1	585–711	7,020	7,368
Evaluation technician I	2	2	2	530–644	15,456	15,456
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	5,772	6,066
Senior clerk	13	15	15	436–530	87,207	89,904
Tabulating machine operator	1	1	1	436–530	6,360	6,360
Intermediate stenographer	4	4	4	405–493	20,730	21,786
Intermediate typist-clerk	16.5	17	17	377–458	82,116	86,157
Key punch operator	3	3	3	386–469	16,884	16,884
Intermediate clerk	5	7	7	377–458	33,284	34,906
Student assistant	2.5	3.1	3.1	(8,125)	10,478	10,478
Totals, Admissions and Records	53	59.1	59.1	$283,178	$334,893	$345,935
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$15,600	$15,600
Test officer (AY)	1	1	1	†	12,696	12,696
Counselor—12 months	2	2	2	†	23,144	24,302
Counselor (AY)	9.5	10.8	10.8	(87,845)	108,435	113,857
Psychometrist	1.5	1.5	1.5	585–711	11,266	11,836
Senior stenographer	1	1	1	447–544	5,606	5,892
Senior clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	1	1	1	405–493	5,254	5,518
Intermediate typist-clerk	3.5	3.5	3.5	377–458	18,651	19,038
Student assistant	2.5	2.5	2.5	(8,125)	8,450	8,450
Totals, Counseling and Testing	25	26.3	26.3	$181,964	$221,822	$229,909
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$5,274	$5,538
Counselor (AY)	–	1.5	1.5	–	11,400	14,235
Totals, Foreign Student Program	–	2	2	–	$16,674	$19,773
Activities and Housing:						
Associate dean, activities	1	1	1	$1,069–1,300	$15,600	$15,600
Housing coordinator—12 months	1	1	1	†	14,328	14,328
Activities advisor	3	3	3	585–711	23,164	24,285
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3.5	3.5	3.5	405–493	19,380	20,010
Student assistant	0.9	0.9	0.9	(2,316)	3,042	3,042
Totals, Activities and Housing	10.4	10.4	10.4	$75,949	$82,042	$83,793
Placement:						
Placement officer—12 months	1	1	1	†	$18,288	$18,288
Placement supervisor II	1	1	1	$644–783	8,091	8,498
Placement supervisor I	1	1	1	585–711	7,310	7,668
Placement interviewer	1	1	1	505–614	7,368	7,368
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	16,692	17,460
Intermediate typist-clerk	2	2	2	377–458	10,006	10,510
Student assistant	0.9	0.9	0.9	(2,925)	3,042	3,042
Totals, Placement	10.9	10.9	10.9	$73,533	$77,157	$79,194
Health Services:						
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	1	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	5	7	7	1,275–1,476	85,515	86,840
Administrative assistant I	1	1	1	711–863	9,516	9,996
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Clinical laboratory technologist	1	1	1	614–711	8,532	8,532
Clinical laboratory technologist—10 months	1	1	1	614–711	7,110	7,110
Supervising nurse I—12 months	1	1	1	557–677	7,548	7,926
Physical therapist I	1	1	1	557–677	7,136	7,488
X-ray technician	1	1	1	481–585	5,850	5,850
Graduate nurse—12 months	1	1	1	505–585	7,020	7,020

AY indicates Academic Year as defined by the institution.

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State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Health Services—Continued				SALARY RANGE		
Graduate nurse—10 months	8	8	8	$505–585	$45,109	$45,910
Senior stenographer	1	1	1	447–544	6,268	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	14,960	15,224
Intermediate typist-clerk	0.5	0.5	0.5	377–458	1,923	2,018
Student assistant	1.6	1.6	1.6	(4,700)	5,408	5,408
Totals, Health Services	30.1	32.1	32.1	$236,392	$265,871	$269,826
Student Financial Aids Administration:						
Counselor—12 months	1	2	2	†	$19,296	$22,020
Intermediate stenographer	–	1	1	$405–493	4,130	5,188
Intermediate clerk	0.5	0.5	0.5	377–458	2,395	2,511
Temporary help	1	1	1	(4,850)	5,376	5,376
Totals, Student Financial Aids Administration	2.5	4.5	4.5	$15,394	$31,197	$35,095
Totals, Authorized Positions	135	149.4	149.4	$900,533	$1,071,766	$1,105,887
PLANT OPERATION						
Administration:						
Chief of plant operation II	1	1	1	$906–1,101	$13,212	$13,212
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,174	9,636
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Stock clerk	1	1	1	436–530	6,285	6.360
Drafting aid I	–	1	1	396–481	4,866	5,106
Student assistant	0.6	0.1	0.1	(1,950)	338	338
Totals, Administration	6.6	7.1	7.1	$49,825	$56,027	$56,804
Maintenance of Structures:						
Supervising custodian III	1	1	1	$557–677	$8,124	$8,124
Supervising custodian II	1	1	1	505–614	7,368	7,368
Supervising custodian I	4	5	5	436–530	30,597	30,936
Custodian	112.3	117	117	396–481	623,592	652,527
Stationary engineer	5	5	5	614–677	40,620	40,620
Stationary fireman	6	6	6	557–614	44,208	44,208
Building maintenance man	5	5	5	530–585	34,764	35.100
Laborer	1	1	1	458–505	6,060	6,060
Carpenter II	1	1	1	644–711	8,532	8,532
Carpenter I	2	2	2	614–677	15,672	16,050
Painter II	1	1	1	644–711	8,532	8,532
Painter I	3	3	3	614–677	23,856	24,240
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	3	3	3	644–711	25,596	25,596
Plumber II	1	1	1	677–746	8,952	8,952
Plumber I	2	2	2	644–711	17,064	17,064
Sheet metal worker	1	1	1	644–711	8,532	8,532
Locksmith	1	1	1	614–677	8,124	8,124
Mechanic's helper	1	1	1	505–557	6,684	6,684
Student assistant	3.3	3.3	3.3	(10,697)	11,154	11,154
Totals, Maintenance of Structures	155.6	161.3	161.3	$880,279	$946,983	$977,355
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$614–746	$8,192	$8,602
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Skilled laborer	3	3	3	530–585	20,836	21,060
Lead groundsman	4	4	4	481–585	28,080	28,080
Groundsman	17	17	17	458–505	102,804	103,020
Laborer	4	4	4	458–505	24,240	24,240
Temporary help—grounds	2	2	2	(8,765)	9,264	9,264
Student assistant	1.1	1.1	1.1	(3,575)	3,718	3,718
Totals, Maintenance of Grounds	34.1	34.1	34.1	$191,397	$211,522	$212,372
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$614–746	$3,834	$4,029
Campus security officer	1	2	2	557–677	15,202	15,552
Watchman	7	6	6	396–481	34,632	34,632
Student assistant	0.4	0.4	0.4	(1,300)	1,352	1,352
Totals, Plant Security	8.9	8.9	8.9	$51,716	$55,020	$55,565

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Special Projects:						
Special Repairs:				SALARY RANGE		
Skilled and unskilled labor	1	1	1	$5,338	$5,849	$5,849
Temporary help—recurring maintenance	2	2	2	6,845	7,561	7,561
Totals, Special Projects	3	3	3	$12,183	$13,410	$13,410
Motor Vehicle Operation:						
Automotive mechanic	1	1	1	$614–677	$8,124	$8,124
Mechanic's helper	–	1	1	481–530	5,916	6,210
Student assistant	1.3	1.3	1.3	(4,225)	4,394	4,394
Totals, Motor Vehicle Operation	2.3	3.3	3.3	$12,025	$18,434	$18,728
Totals, Authorized Positions	210.5	217.7	217.7	$1,197,425	$1,301,396	$1,334,234
REIMBURSED ACTIVITIES						
Research Projects:						
Instructional faculty (AY)	15.3	3	3	$152,753	$27,360	$27,360
Summer Session:						
Dean of educational services and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Instructional faculty	26.2	42.4	42.4	(404,947)	469,000	469,000
Senior stenographer	1	1	1	447–544	6,398	6,528
Intermediate stenographer	2	2	2	405–493	11,202	11,616
Temporary help	–	0.3	0.3	–	1,652	1,652
Student assistant	13.6	15	15	(30,466)	50,700	50,700
Totals, Summer Session	43.3	61.2	61.2	$460,166	$548,906	$549,450
Extension:						
Instructional faculty	4	6	6	($74,927)	$74,088	$74,088
Instructional faculty—music studio	1.4	2	2	(17,875)	16,000	16,000
Senior stenographer	1	1	1	447–544	5,966	6,268
Temporary help—various	–	5	5	–	30,253	30,253
Student assistant	0.3	2.1	2.1	(5,118)	7,098	7,098
Totals, Extension	6.7	16.1	16.1	$128,878	$133,405	$133,707
Parking: [a]						
Supervising campus security officer I	0.5	–	–	$614–746	–	–
Campus security officer	5	–	–	557–677	–	–
Temporary help—assistant cashier-clerk	0.5	–	–	(2,150)	–	–
Student assistant	3	–	–	(9,579)	–	–
Totals, Parking	9	–	–	$53,841	–	–
Auxiliary Organizations:						
Senior administrative analyst	1	–	–	$13,014	–	–
Temporary help—rentals	1	1	1	4,038	$3,276	$3,276
Totals, Auxiliary Organizations	2	1	1	$17,052	$3,276	$3,276
Other Projects:						
Instructional faculty—international program	2	–	–	$28,968	–	–
Instructional faculty—master of social work	1	–	–	6,558	–	–
Totals, Other Projects	3	–	–	$35,526	–	–
Residence Halls:						
Temporary help	1	1	1	$3,647	$4,368	$4,368
Totals, Authorized Positions	80.3	82.3	82.3	$851,863	$717,315	$718,161
GRAND TOTALS, AUTHORIZED POSITIONS	1,640.4	1,796.4	1,796.4	$13,327,079	$15,837,239	$16,337,657

[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

AY indicates Academic Year as defined by the institution.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$27,324	$27,324
Vice president—academic affairs	1	1	1	1,504–1,830	21,960	21,960
Vice president—general administration	1	1	1	1,504–1,830	21,960	21,960
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instruction — building program (AY)	–	1	1	†	13,226	14,214
Associate professor (AY)	1	–	–	†	–	–
Publications manager—12 months	1	1	1	†	16,519	17,808
Administrative assistant II	0.7	1	1	863–1,049	10,356	10,872
Administrative assistant I	–	1	1	711–863	8,532	8.952
Secretary I	1	1	1	518–629	6,216	6,528
Senior stenographer	3	3	3	447–544	19,222	19,532
Intermediate stenographer	2.9	3	3	405–493	15,840	16,545
Intermediate typist-clerk	0.6	1	1	377–481	4,657	4,885
Totals, Executive	14.2	16	16	$159,046	$185,720	$190,488
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,068	$16,872
Administrative assistant I	1	1	1	711–863	9,322	9,796
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	5,868	6,166
Senior clerk	0.9	1	1	436–530	6,260	6,360
Intermediate typist-clerk	–	1	1	377–481	4,771	5,001
Totals, Business Manager's Office	3.9	6	6	$33,908	$50,821	$53,147
Accounting:						
Accounting officer—state institution	0.3	1	1	$783–951	$10,036	$10,528
Accounting officer II	0.7	–	–	711–863	–	–
Accounting technician III	1	1	1	518–629	7,308	7,548
Senior account clerk	1	1	1	436–530	5,820	6,110
Accounting technician II	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator II	1	1	1	415–505	5,472	5,604
Intermediate typist-clerk	3.7	5.5	5.5	377–481	26,595	27,440
Assistant cashier-clerk	1.4	2.5	2.5	377–458	12,645	13,000
Totals, Accounting	10.1	13	13	$58,799	$74,236	$76,590
Personnel:						
Personnel officer[a]	–	1	1	$863–1,049	$10,356	$10,872
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Senior clerk	1.3	2	2	436–530	12,029	12,495
Intermediate stenographer	1	1	1	405–493	5,080	5,342
Intermediate typist-clerk	2.8	2	2	377–481	10,992	10,992
Intermediate clerk	0.5	0.5	0.5	377–458	2,726	2,748
Totals, Personnel Office	6.6	7.5	7.5	$39,061	$51,539	$52,805
Purchasing:						
Business service officer I	1	1	1	$711–863	$9,100	$9,556
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	–	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2	2	2	377–481	9,974	10,400
Totals, Purchasing	5	6	6	$31,574	$37,710	$38,592
Student Financial Aids Administration:						
Intermediate stenographer	0.4	1	1	$405–493	$4,565	$5,221
Totals, Student Financial Aids Administration	0.4	1	1	$2,200	$4,565	$5,221
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$7,310	$7,668
Storekeeper I	1	1	1	481–585	7,020	7,020
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Stock clerk	4	3	3	436–530	18,905	19,080

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
General Institutional Services—Continued						
Duplicating machine operator II (Offset)	1	2	2	SALARY RANGE $415–505	$11,040	$11,292
Supervising telephone operator I—multiple board	1	1	1	415–505	5,364	5,634
Intermediate typist-clerk	1	1	1	377–481	5,134	5,249
Intermediate clerk	2.5	3	3	377–458	15,334	15,680
Telephone operator—multiple board	3.3	4	4	377–458	19,339	20,291
Student assistant	2.4	2.5	2.5	7,773	8,450	8,450
Nonfaculty reclassification	–	–	–	(–)	6,194	3,317
Totals, General Institutional Services	18.2	19.5	19.5	$92,663	$111,110	$110,701
Totals, Business Management	44.2	53	53	$258,205	$329,981	$337,056
Totals, Authorized Positions	58.4	69	69	$417,251	$515,701	$527,544
INSTRUCTION						
Instructional:						
Administration:						
Dean of business administration and economics	1	1	1	$1,365–1,659	$19,908	$19,908
Dean of education	1	1	1	1,365–1,659	19,908	19,908
Dean of fine arts and professions	1	1	1	1,365–1,659	19,908	19,908
Dean of letters and science	1	1	1	1,365–1,659	19,908	19,908
Dean of engineering	1	1	1	1,365–1,659	19,908	19,908
Dean of graduate studies [a]	1	1	1	1,365–1,659	19,908	19.908
Dean of educational services and summer session	0.5	0.5	0.5	1,365–1,659	9,954	9,954
Associate dean of school [a]	1	1	1	†	18,756	18,756
Associate dean of business administration and economics [a]	–	1	1	†	16,084	16,882
Associate dean of education [a]	–	1	1	†	12,696	13,332
Associate dean of fine arts and professions [a]	–	1	1	†	17,880	18,756
Associate dean of letters and science [a]	–	1	1	†	17,880	18,756
Division chairman—12 months [a]	3	3	3	†	54,058	56,122
Division chairman (AY) [a]	12.8	9.8	9.8	†	132,114	136,100
Coordinator of elementary education (AY)	0.5	0.5	0.5	†	6,348	6,348
Coordinator of evening sessions (AY) [a]	1	1	1	†	9,564	9,564
Coordinator of secondary education (AY) [a]	0.5	0.5	0.5	†	6,298	6,348
Curriculum supervisor (AY) [a]	3.5	3.5	3.5	†	34,880	39,320
Curriculum evaluator (AY) [a]	0.5	0.5	0.5	†	6,298	6,348
Administrative assistant I	2	3	3	711–863	25,596	26,856
Senior stenographer	10	10	10	477–544	63,630	64,209
Totals, Administration	41.3	43.3	43.3	$498,604	$551,484	$567,099
Instructional Faculty: [b]						
Professor	74.3	77	77	†	$1,140,080	$1,166,154
Associate professor	123.4	125	125	†	1,422,172	1,465,728
Assistant professor	235.5	316.4	372.6	†	3,007,471	3,684,196
Instructor	32	40	40	†	331,200	340,854
Assistant	6.1	6	6	†	39,910	40,716
Part-time faculty	51.5	56.2	–	($367,018)	512,544	–
Class and rank reclassifications	–	–	–	(43,268)	28,660	89,452
Sabbatical leave replacement	8.3	7.5	7.5	(59,052)	66,180	66,180
Special leaves—research or creative activity	–	2.5	2.5	†	21,128	21,128
Substitute faculty	0.1	1	1	(428)	7,608	7,608
Graduate assistant	2.5	–	–	(15,949)	–	–
Totals, Instructional Faculty	533.7	631.6	631.6	$5,135,264	$6,576,953	$6,882,016

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical:				SALARY RANGE		
Stage technician II	1	1	1	$614–746	$8,952	$8,952
Equipment technician II	3.9	4	4	614–746	34,555	35,563
Stage technician I	0.8	1	1	557–677	6,936	7,282
Equipment technician I	12.7	16	16	557–677	119,058	124,233
Athletic equipment attendant II	1	1.5	1.5	458–557	9,918	10,026
Technical assistant II	5.6	7.5	7.5	458–577	46,414	48,143
Senior clerk	–	1	1	436–530	5,320	5,588
Stock clerk	3.7	4	4	436–530	24,025	24,590
Accompanist I	1.4	1.5	1.5	415–505	8,315	8,732
Intermediate stenographer	33.3	38.7	38.7	405–493	207,280	217,362
Intermediate typist-clerk	12.1	12	12	377–481	59,329	61,960
Athletic equipment attendant I	2.5	2.5	2.5	396–481	14,066	14,338
Technical assistant I	10.4	12.5	12.5	396–481	63,234	66,260
Student assistant	28.1	30.9	30.9	(91,473)	104,442	104,442
Totals, Technical and Clerical	116.5	134.1	134.1	$656,208	$711,844	$737,471
Totals, Instructional	691.5	809	809	$6,290,076	$7,840,281	$8,186,586
Instructional Services:						
Computer Center:						
Director of institutional studies [a]—12 months	–	1	1	†	$16,005	$16,805
EDP supervisor II	–	1	1	$711–863	8,532	8,952
Computer programmer I	0.3	1	1	585–711	8,532	8,532
Totals, Computer Center	0.3	3	3	$2,763	$33,069	$34,289
Audio-visual:						
Audio-visual coordinator (AY) [a]	-	1	1	†	$9,564	$9,564
Assistant audio-visual coordinator (AY) [a]	1.8	2	2	†	16,683	19,017
Equipment technician III	–	0.5	0.5	$677–823	3,385	4,232
Equipment technician II	1	1	1	614–746	8,952	8,952
Equipment technician I	2	2	2	557–677	15,405	15,762
Graphic artist	0.9	1	1	530–644	7,078	7,428
Photographer I	1	1	1	530–644	7,638	7,728
Technical assistant II	2.2	2.5	2.5	458–557	16,020	16,436
Senior stenographer	0.9	1	1	447–544	5,364	5,628
Intermediate stenographer	–	0.5	0.5	405–493	2,025	2,530
Intermediate typist-clerk	1.4	1.5	1.5	377–481	7,557	7,795
Technical assistant I	0.4	1	1	396–481	4,423	5,035
Student assistant	0.3	0.5	0.5	(1,018)	1,690	1,690
Totals, Audio-visual	11.9	15.5	15.5	$80,649	$105,784	$111,797
Totals, Instructional Services	12.2	18.5	18.5	$83,412	$138,853	$146,086
Totals, Authorized Positions	703.7	827.5	827.5	$6,373,488	$7,979,134	$8,332,672
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	1	1	1	830–1,008	11,430	12,000
Librarian II	–	2	2	595–797	17,314	18,166
Library assistant II	0.8	1	1	481–585	6,603	6,936
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Intermediate stenographer	0.5	0.5	0.5	405–493	2,886	2,958
Totals, Administration	4.1	6.5	6.5	$37,675	$63,721	$65,548
Processing Services:						
Librarian IV	1	2	2	$830–1,008	$22,056	$22,560
Librarian III	1.8	5	5	683–872	45,852	47,628
Librarian II	3.7	10	10	595–797	76,451	80,146
Librarian I	–	5	5	540–595	32,400	34,020
Senior typist-clerk	1	1	1	436–530	6,360	6,360

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
LIBRARY—Continued						
Processing Services—Continued				SALARY RANGE		
Library assistant II	–	2	2	$481–585	$11,544	$12,120
Library assistant I	4.8	9.8	9.8	436–530	53,423	55,870
Intermediate typist-clerk	11.9	12.5	12.5	377–481	60,103	62,777
Intermediate clerk	1	1	1	377–458	5,169	5,430
Temporary help	21	12	12	(109,246)	63,273	63,273
Student assistant	–	14.3	14.3	$1.30–2.60 hr	48,334	48,334
Totals, Processing Services	46.2	74.6	74.6	$254,969	$424,965	$438,518
Public Services:						
Librarian III	5.2	5	5	$683–872	$48,636	$49,234
Librarian II	5.2	4	4	595–797	30,351	31,870
Librarian I	0.6	–	–	540–595	–	–
Library assistant II	1	1	1	481–585	6,964	7,020
Library assistant I	1	1	1	436–530	5,726	6,012
Intermediate typist-clerk	3.7	2	2	377–481	10,065	10,574
Intermediate clerk	4.7	7	7	377–458	33,194	34,827
Student assistant	15	13.2	13.2	(41,988)	44,616	44,616
Totals, Public Services	36.4	33.2	33.2	$187,502	$179,552	$184,153
Totals, Authorized Positions	86.7	114.3	114.3	$480,146	$668,238	$688,219
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Administrative assistant I	1	1	1	711–863	9,322	9,796
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Dean's Office	4	4	4	$38,157	$41,674	$42,148
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Admissions officer	1	1	1	746–906	10,872	10,872
Registrar II	1	1	1	746–906	10,872	10,872
Evaluation technician II	1	1	1	585–711	8,532	8,532
Evaluation technician I	2	3	3	530–644	21,816	22,140
Supervising clerk I	1	1	1	505–614	6,657	6,992
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	9.5	11	11	436–530	66,175	67,406
Tabulating machine operator	2	2	2	436–530	12,348	12,645
Intermediate stenographer	2.1	2.5	2.5	405–493	13,350	14,016
Intermediate typist-clerk	14.2	15	15	377–481	73,768	77,143
Intermediate clerk	7	12	12	377–458	56,977	59,751
Student assistant	2.5	0.3	0.3	(8,368)	1,014	1,014
Totals, Admissions and Records	46.3	52.8	52.8	$261,071	$311,529	$320,531
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$15,600	$15,600
Counselor—12 months	1.4	2	2	†	23,820	24,264
Counselor (AY)	5.7	7.5	7.5	†	74,525	77,262
Counselor and test officer (AY)	0.8	1	1	†	8,202	8,608
Test officer (AY)	0.5	0.5	0.5	†	4,782	4,782
Psychometrist	0.9	1	1	585–711	7,921	8,100
Senior stenographer	1	1	1	447–544	6,294	6,528
Intermediate stenographer	3.4	3.5	3.5	405–493	18,969	19,821
Intermediate typist-clerk	0.1	0.5	0.5	377–481	2,414	2,532
Student assistant	0.3	1	1	(906)	3,380	3,380
Totals, Counseling and Testing	15.1	19	19	$128,143	$165,907	$170,877
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$4,185	$5,232
Counselor (AY)	–	0.5	0.5	†	3,800	4,745
Totals, Foreign Student Program	–	1	1	–	$7,985	$9,977

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Activities and Housing:				SALARY RANGE		
Associate dean—activities	1	1	1	$1,069–1,300	$13,749	$14,443
Activities adviser	2	3	3	585–711	22,392	23,504
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Intermediate stenographer	1.5	1.5	1.5	405–493	7,776	8,167
Student assistant	0.3	1.1	1.1	(1,054)	3,718	3,718
Totals, Activities and Housing	5.7	7.6	7.6	$40,000	$54,163	$56,360
Placement:						
Placement officer—12 months	1	1	1	†	$18,288	$18,756
Placement supervisor I	2	2	2	$585–711	17,064	17,064
Placement interviewer	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,294	6,528
Intermediate stenographer	1	1	1	405–493	5,724	5,916
Intermediate typist-clerk	0.8	1.5	1.5	377–481	7,052	7,398
Student assistant	0.3	1	1	(1,135)	3,380	3,380
Totals, Placements	7.1	8.5	8.5	$57,048	$65,170	$66,410
Health Services:						
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	4.5	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	0.2	5.2	5.2	1,275–1,476	75,033	76,020
Clinical laboratory technologist	1	1	1	614–711	8,158	8,532
Supervising nurse I—12 months	1	1	1	557–677	6,796	7,136
Supervising clerk I	1	1	1	505–614	6,468	6,796
Graduate nurse—12 months	4.5	1	1	505–585	6,657	6,992
Graduate nurse—10 months	0.2	5.2	5.2	505–585	29,205	29,818
X-ray technician	0.8	1	1	481–585	7,020	7,020
X-ray technician—10 months	0.5	0.5	0.5	481–585	3,221	3,384
Senior stenographer	1	1	1	447–544	6,294	6,528
Senior clerk	1	1	1	436–530	5,772	6,060
Intermediate typist-clerk	2.7	1	1	377–481	4,733	4,965
Intermediate typist-clerk	–	3	3	377–481	11,995	12,578
Student assistant	–	1.1	1.1	$1.30–2.60 hr	3,718	3,718
Temporary help	0.8	–	–	(2,488)	–	–
Totals, Health Services	20.2	25	25	$176,662	$213,290	$217,767
Student Financial Aids Administration:						
Counselor—12 months	–	1	1	†	$9,377	$10,727
Intermediate stenographer	–	1	1	$405–493	4,130	5,188
Totals, Financial Aids Administration	–	2	2	–	$13,507	$15,915
Totals, Authorized Positions	98.4	119.9	119.9	$701,081	$873,225	$899,985
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1.5	1	1	711–823	9,876	9,876
Senior stenographer	1	1	1	447–544	6,528	6,528
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Administration	6.5	6	6	$54,593	$51,768	$51,768
Maintenance of Structures:						
Electrician II	1	1	1	$677–746	$8,952	$8,952
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	1	1	1	644–711	8,532	8,532
Electrician I	2	2	2	644–711	16,656	17,064
Plumber I	1.3	2	2	644–711	15,951	16,758
Sheet metal worker	1	2	2	644–711	16,260	16,656
Supervising custodian III	1	1	1	557–677	8,124	8,124

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
PLANT OPERATION—Continued						
Maintenance of Structures—Continued				SALARY RANGE		
Carpenter I	2	2	2	$614–677	$16,248	$16,248
Painter I	2	2	2	614–677	16,248	16,248
Locksmith	1	1	1	614–677	8,124	8,124
Stationary engineer	6	9	9	614–677	70,512	71,994
Stationary fireman	2.8	–	–	577–614	–	–
Skilled laborer	2	1	1	530–585	7,020	7,020
Building maintenance man	4.5	3	3	530–585	20,724	21,060
Supervising custodian II	1	1	1	505–614	7,078	7,368
Laborer	1.3	2	2	458–505	12,120	12,120
Supervising custodian I	4.3	4.5	4.5	436–530	28,267	28,434
Custodian	97.8	103.3	103.3	396–481	549,096	568,087
Temporary help	1.5	2.5	2.5	(7,044)	14,306	14,306
Student assistant	3.5	3.7	3.7	(11,680)	12,506	12,506
Totals, Maintenance of Structures	139	146	146	$768,343	$854,208	$877,085
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$614–746	$8,952	$8,952
Tractor operator—laborer	1	1	1	557–614	7,252	7,368
Tree trimmer	1	1	1	505–614	7,368	7,368
Lead groundsman	1.9	2	2	481–585	14,040	14,040
Groundsman	25.2	32	32	458–505	188,959	192,600
Totals, Maintenance of Grounds	30.1	37	37	$178,940	$226,571	$230,328
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$614–746	$4,476	$4,476
Campus security officer	5.9	6	6	557–677	45,852	47,167
Totals, Plant Security	6.4	6.5	6.5	$47,105	$50,328	$51,643
Motor Vehicle Operation:						
Automobile mechanic	1	1	1	$614–711	$8,124	$8,124
Skilled laborer	0.8	1	1	530–585	6,522	6,852
Automotive equipment operator I	1.9	2	2	530–585	13,623	13,956
Laborer	0.6	–	–	458–505	–	–
Totals, Motor Vehicle Operation	4.3	4	4	$29,423	$28,269	$28,932
Totals, Authorized Positions	186.3	199.5	199.5	$1,078,404	$1,211,144	$1,239,756
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Custodian	2	3	3	$396–481	$15,528	$16,305
Temporary help	2.5	5	5	(14,244)	26,000	26,000
Totals, Auxiliary Organizations	4.5	8	8	$24,000	$41,528	$42,305
Summer Session:						
Dean of educational services and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,474	5,748
Intermediate typist-clerk	2.4	3	3	377–481	14,314	15,012
Instructional faculty	31	35.3	35.3	(295,044)	314,910	314,910
Music studio faculty	1	1	1	(1,517)	1,000	1,000
Temporary help	0.5	2	2	(2,656)	13,936	13,936
Student assistant	3	3.5	3.5	(10,990)	11,830	11,830
Totals, Summer Session	40.4	47.3	47.3	$341,084	$377,946	$378,918
Extension:						
Intermediate typist-clerk	–	1	1	$377–481	$4,638	$4,866
Instructional faculty	8	9.8	9.8	(60,724)	70,000	70,000
Student assistant	0.2	6.5	6.5	(529)	21,970	21,970
Totals, Extension	8.2	17.3	17.3	$61,253	$96,608	$96,836

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
REIMBURSED ACTIVITIES—Continued						
Parking: [a]						
Supervising campus security officer I	0.5	–	–	SALARY RANGE $614–746	–	–
Campus security officer	1	–	–	557–677	–	–
Intermediate cashier-clerk	0.4	–	–	377–458	–	–
Intermediate typist-clerk	1	–	–	377–458	–	–
Student assistant	3.5	–	–	(10,474)	–	–
Totals, Parking	6.4	–	–	$27,776	–	–
Student Pay—Work-study:						
Temporary help	–	0.5	0.5	–	$2,616	$2,616
Totals, Authorized Positions	59.5	73.1	73.1	$454,113	$518,698	$520,675
GRAND TOTALS, AUTHORIZED POSITIONS	1,193	1,403.3	1,403.3	$9,504,483	$11,766,140	$12,208,851
SAN FRANCISCO STATE COLLEGE						
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1.4	1	1	$2,065–2,510	$27,324	$27,324
Vice president—academic affairs	1	1	1	1,504–1,830	19,185	20,152
Vice president—business affairs	–	1	1	1,504–1,830	19,186	20,152
Dean of Instruction	1	1	1	1,433–1,742	20,904	20,904
Executive dean	0.8	–	–	1,365–1,659	–	–
Administrative assistant II	–	1	1	863–1,049	10,356	10,872
Administrative assistant I	1.8	1	1	711–863	8,847	9,285
Vocational instructor—building program—12 months	1	1	1	†	15,678	16,454
Publications manager—12 months	1	1	1	†	17,424	17,880
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	4	4	4	447–544	24,792	25,388
Intermediate stenographer	1.7	2	2	405–493	11,016	11,280
Intermediate typist-clerk	0.3	–	–	377–481	–	–
Student assistant	0.5	0.2	0.2	(1,585)	676	676
Totals, Executive	15.5	15.2	15.2	$174,490	$182,936	$187,915
Business Management:						
Business Manager:						
Business manager	1	1	1	$1,156–1,406	$14,452	$15,178
Administrative assistant I	0.9	1	1	711–863	9,211	9,676
Assistant budget analyst	–	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,584	5,868
Student assistant	1.3	1.3	1.3	(4,278)	4,394	4,394
Temporary help	–	–	–	(177)	–	–
Totals, Business Manager's Office	5.2	6.3	6.3	$37,462	$50,525	$52,000
Accounting Office:						
Accounting officer III	0.2	1	1	$863–1,049	$10,356	$10,872
Acounting officer II	0.8	–	–	711–863	–	–
Accounting technician III	0.8	1	1	518–629	6,216	6,528
Senior clerk	1	1	1	436–530	5,796	6,085
Senior cashier-clerk	1.2	1.2	1.2	436–530	6,962	7,309
Accounting technician II	2	2	2	436–530	12,595	12,720
Bookkeeping machine operator II	1	1	1	415–505	5,565	5,844
Intermediate typist-clerk	2	2	2	377–481	10,210	10,438
Assistant cashier-clerk	1.9	2	2	377–458	9,314	9,770
Intermediate account clerk	4.9	5	5	377–458	25,954	26,418
Totals, Accounting Office	15.8	16.2	16.2	$85,540	$92,968	$95,984

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[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the p visions of Chapter 1282, Statutes of 1965 (see page 362).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructio Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	 66-67 (Auth.)	 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Personnel Office:				SALARY RANGE		
Personnel officer[a]	–	1	1	$863–1,049	$10,356	$10,872
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Supervising clerk	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	5,604	5,885
Senior clerk	1	1	1	436–530	6,285	6,360
Intermediate stenographer	0.4	–	–	405–493	–	–
Intermediate typist-clerk	3.1	4	4	377–481	19,925	20,638
Totals, Personnel Office	7.5	9	9	$44,898	$59,894	$61,479
Purchasing Office:						
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,298	5,562
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate account clerk	1	1	1	377–458	4,885	5,127
Totals, Purchasing Office	5	5	5	$30,657	$32,395	$32,901
Student Financial Aid Administration:						
Intermediate clerk	1.3	1.5	1.5	$377–458	$7,166	$7,516
Intermediate stenographer	–	0.5	0.5	405–493	2,062	2,165
Totals, Student Financial Aid Administration	1.3	2	2	$5,890	$9,228	$9,681
General Institutional Services:						
Duplicating machine supervisor II	1	1	1	$557–677	$8,124	$8,124
Property clerk II	1	1	1	557–677	7,992	8,124
Storekeeper I	1	1	1	481–614	6,549	6,880
Automotive equipment operator I	2	2	2	530–585	14,040	14,040
Stock clerk	5	5	5	436–530	30,308	30,870
Duplicating machine operator II (offset)	1.9	2	2	415–505	11,064	11,468
Supervising telephone operator I—multiple board	1	1	1	415–505	6,060	6,060
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Duplicating machine operator II (direct impression)	1	1	1	396–481	5,772	5,772
Intermediate clerk	2	2	2	377–458	10,153	10,381
Telephone operator—multiple board	3	3	3	377–458	15,855	16,378
Terminal pay	–	–	–	(2,259)	–	–
Overtime	–	–	–	(196)	–	–
Nonfaculty reclassification	–	–	–	–	3,305	7,106
Totals, General Institutional Services	19.9	20	20	$118,516	$124,718	$130,699
Totals, Business Management	54.7	58.5	58.5	$322,963	$369,728	$382,744
Totals, Authorized Positions	70.2	73.7	73.7	$497,453	$552,664	$570,659
INSTRUCTION						
Instructional:						
Administration:						
Dean of business[a]	1	1	1	$1,365–1,659	$19,548	$19,724
Dean of creative arts[a]	1	1	1	1,365–1,659	19,548	19,724
Dean of education[a]	1	1	1	1,365–1,659	19,548	19,724
Dean of humanities[a]	1	1	1	1,365–1,659	19,548	19,724
Dean of behavioral and social sciences[a]	1	1	1	1,365–1,659	19,548	19,726
Dean of natural sciences[a]	1	1	1	1,365–1,659	19,548	19,726
Associate dean of school—12 months[a]	3	6	6	†	91,317	94,340
Dean of graduate division[a]	1	1	1	1,365–1,659	16,720	17,551

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Instructional—Continued						
Administration—Continued						
Dean of extension and summer session[a]	0.3	0.3	0.3	SALARY RANGE $1,365–1,659	$4,977	$4,977
Research associate III	0.6	–	–	1,266–1,539	–	–
Director of health, physical education and recreation—12 months[a]	1	1	1	†	18,756	18,756
Division chairman (AY)	21	19.4	19.4	†	244,525	243,421
Coordinator of evening sessions (AY)	1	1	1	†	12,096	12,096
Coordinator of elementary education (AY)	0.5	0.5	0.5	†	6,048	6,048
Coordinator of secondary education (AY)	0.5	0.5	0.5	†	6,048	6,048
Curriculum supervisor (AY)	2.6	2.6	2.6	†	31,450	31,450
Curriculum evaluator (AY)	0.5	0.5	0.5	†	6,048	6,048
Vocational instructor—12 months[a]	0.4	0.4	0.4	†	5,752	5,852
Administrative assistant I	–	2	2	711–863	17,064	17,904
Totals, Administration	38.4	41.2	41.2	$488,375	$578,089	$582,839
Instructional Faculty:[b]						
Professor	159.5	164	182.4	†	$2,511,658	$2,859,365
Associate professor	134.9	134.9	153	†	1,589,270	1,856,220
Assistant professor	183.1	373.4	410.1	†	3,184,889	3,924,312
Instructor	40.5	41	63	†	342,380	534,884
Assistant	1	–	1.9	†	–	13,236
Part-time faculty	97.1	97.1	–	($1,190,003)	1,026,791	–
Class and rank reclassifications	–	–	–	(–)	64,314	164,940
Sabbatical leave replacements	11.5	14.5	14.5	(96,871)	129,372	129,372
Special leaves—research and creative activities	2.5	3.5	3.5	(14,914)	32,004	32,004
Substitute faculty	2.5	2.5	2.5	(26,846)	22,554	22,554
Lecturer, academic year	33.1	–	–	†	–	–
Graduate assistants	57	–	–	(113,948)	–	–
Totals, Instructional Faculty	722.7	830.9	830.9	$7,371,228	$8,903,232	$9,536,887
Technical and Clerical:						
Equipment technician III	2	3	3	$677–823	$26,522	$28,216
Equipment technician II	3	8	8	614–746	58,160	65,046
Equipment technician I	2.7	12	12	557–677	83,088	86,448
Stage technician II	–	1	1	614–746	6,140	7,668
Stage technician I	0.2	2	2	557–677	12,909	14,662
Athletic equipment attendant II	2	2	2	458–557	12,624	12,919
Athletic equipment attendant I	1.4	1	1	396–481	5,546	5,680
Technical assistant II	5.6	11.5	11.5	458–577	65,145	71,508
Technical assistant I	17	19	19	396–481	96,860	103,083
Accompanist	1	1	1	415–505	5,106	5,364
Supervising clerk I	1	3	3	505–614	17,381	19,988
Senior stenographer	17.9	18.2	18.2	447–544	114,309	116,601
Senior clerk	1.3	1	1	436–530	5,496	5,772
Intermediate stenographer	42.4	52,6	52.6	405–493	283,187	291,458
Intermediate typist-clerk	22.1	21.6	21.6	377–481	106,744	111,415
Duplicating machine operator II (direct impression)	1	–	–	396–481	–	–
Editorial aid	1	1	1	481–585	6,936	7,020
Stock clerk	1	1	1	436–530	5,964	6,260
Student assistant	24	36.2	36.2	(78,155)	122,356	122,356
Temporary help	4.3	–	–	(22,657)	–	–
Totals, Technical and Clerical	150.9	195.1	195.1	$775,409	$1,034,473	$1,081,464
Totals, Instructional	912	1,067.2	1,067.2	$8,635,012	$10,515,794	$11,201,190

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Special Programs:						
Laboratory School:				SALARY RANGE		
Principal [a]	1	1	1	†	$15,320	$16,084
Assistant principal [a]	1	1	1	†	10,894	11,430
Laboratory school teacher	18.9	19	19	$677–999	211,154	211,945
Substitute teacher	0.5	0.5	0.5	†	4,270	4,270
Librarian III	1	1	1	683–872	8,536	8,964
Senior stenographer	1	1	1	447–544	6,294	6,528
Intermediate stenographer	0.4	0.5	0.5	405–493	2,490	2,616
Intermediate typist-clerk	1.1	1	1	377–481	5,496	5,496
Student assistant	0.6	0.7	0.7	(1,874)	2,366	2,366
Totals, Laboratory School	25.5	25.7	25.7	$236,653	$266,820	$269,699
Nursery School:						
Laboratory school teachers	2.7	3	3	$677–999	$31,223	$32,180
Totals, Nursery School	2.7	3	3	$25,077	$31,223	$32,180
Joint Doctoral:						
Instructional faculty—12 months	–	1	1	†	$11,630	$12,212
Instructional faculty (AY)	–	1	1	†	11,631	12,212
Intermediate stenographer	–	0.5	0.5	$405–493	2,490	2,616
Student assistant	–	0.5	0.5	1.30–2.60 hr	1,690	1,690
Totals, Joint Doctoral	–	3	3	–	$27,441	$28,730
Master of Social Work:						
Coordinator—12 months [a]	–	1	1	†	$17,874	$18,768
Professor—12 months	–	1	1	†	17,017	17,868
Professor	–	2	2	†	24,530	25,757
Associate professor	–	2	2	†	20,256	21,269
Lecturer	–	0.3	0.3	†	3,201	3,361
Senior stenographer	–	1	1	$477–544	5,364	5,628
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Student assistant	–	1	1	(–)	3,380	3,380
Totals, Master of Social Work	–	9.3	9.3	–	$96,602	$101,263
Totals, Special Programs	28.2	41	41	$261,730	$422,086	$431,872
Instructional Services:						
Television:						
Coordinator of instructional television (AY) [a]	1	1	1	†	$12,696	$12,696
Television engineer	1	1	1	$863–1,049	12,238	12,588
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Student assistant	0.4	0.5	0.5	(1,292)	1,690	1,690
Totals, Television	3.4	3.5	3.5	$29,988	$32,540	$32,890
Computer Center:						
Director of institutional studies—12 months [a]	–	1	1	†	$16,005	$16,805
Coordinator of computer center—(AY) [a]	1	1	1	†	8,202	8,608
EDP supervisor II	–	1	1	$711–863	9,396	9,876
Student assistant	1	–	–	(3,404)	–	–
Totals, Computer Center	2	3	3	$10,520	$33,603	$35,289
Audio-visual:						
Audio-visual coordinator (AY) [a]	1	1	1	†	$12,596	$12,696
Assistant audio-visual coordinator (AY) [a]	1	2.5	2.5	†	22,499	23,627
Part-time teacher	1.5	–	–	($14,084)	–	–
Equipment technician III	1	1	1	677–823	9,396	9,876
Equipment technician II	2.4	2	2	614–746	16,734	17,121
Equipment technician I	1	1	1	557–677	7,668	8,058
Technical assistant II	2.9	3.7	3.7	458–557	21,273	22,894
Graphic artist	1	1.3	1.3	530–644	9,102	9,553

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional Services—Continued						
Audio-visual—Continued				SALARY RANGE		
Photographer II	1	1	1	$614–746	$8,952	$8,952
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.7	2.4	2.4	377–481	11,245	11,792
Student assistant	2.2	0.5	0.5	(7,299)	1,690	1,690
Totals, Audio-visual	17.7	17.4	17.4	$119,945	$127,071	$132,175
Totals, Instructional Services	23.1	23.9	23.9	$160,453	$193,214	$200,354
Totals, Authorized Positions	963.3	1,132.1	1,132.1	$9,057,195	$11,131,094	$11,833,416
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	3	3	3	830–1,008	36,288	36,288
Library assistant II	0.4	1	1	481–585	6,380	6,699
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.1	1	1	405–493	4,980	5,232
Storekeeper I	1	1	1	481–614	7,020	7,020
Totals, Administration	6.5	8	8	$69,817	$80,156	$80,727
Processing Services:						
Librarian III	2	4	4	$683–872	$39,414	$40,344
Librarian II	5.2	5	5	595–797	46,639	47,339
Librarian I	0.8	1.5	1.5	540–595	10,710	11,245
Library assistant II	1.9	2	2	481–585	12,760	13,398
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,820	5,916
Intermediate typist-clerk	8.7	6	6	377–481	31,386	32,243
Intermediate clerk	1	1	1	377–458	5,496	5,496
Book repairer	2.9	3	3	359–436	14,266	14,717
Student assistant	16.4	2.5	2.5	(53,185)	8,450	8,450
Temporary help—book processing	3.5	5.7	5.7	(18,422)	30,269	30,269
Totals, Processing Services	44.4	32.7	32.7	$234,617	$211,570	$215,777
Public Services:						
Librarian III	6	7	7	$683–872	$70,980	$71,388
Librarian II	13.1	12	12	595–797	101,907	105,072
Librarian I	1.2	0.5	0.5	540–595	3,321	3,986
Library assistant II	2.1	1.6	1.6	481–585	10,365	10,885
Intermediate typist-clerk	15.9	17.7	17.7	377–481	88,569	91,960
Student assistant	2.2	13.7	13.7	(7,066)	46,306	46,306
Totals, Public Services	40.5	52.5	52.5	$253,927	$321,448	$329,597
Totals, Authorized Positions	91.4	93.2	93.2	$558,361	$613,174	$626,101
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Student assistant	–	0.1	0.1	(105)	328	338
Totals, Dean's Office	4	4.1	4.1	$38,959	$42,100	$42,362
Admissions and Records:						
Associate dean	1	1	1	$1,069–1,300	$15,476	$15,600
Counselor—12 months	0.2	–	–	†	–	–
Admissions officer	1	1	1	746–906	10,872	10,872
Registrar II	1	1	1	746–906	10,872	10,872
Evaluation technician II	1	1	1	585–711	7,136	7,488
Evaluation technician I	2	3	3	530–644	20,712	21,432

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records—Continued				SALARY RANGE		
Supervising clerk I	1	1	1	$505–614	$7,368	$7,368
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	5,991	6,294
Senior typist-clerk	2	2	2	436–530	12,420	12,720
Senior clerk	14.8	15	15	436–530	88,155	90,973
Tabulating machine operator	1	1	1	436–530	5,254	5,519
Intermediate stenographer	3	3	3	405–493	16,378	17,200
Key punch operator	2.9	3	3	386–469	15,351	15,860
Intermediate typist-clerk	10.5	11	11	377–481	56,227	57,935
Intermediate clerk	2	2	2	377–458	10,166	10,438
Intermediate file clerk	2	3	3	377–458	14,142	14,834
Special consultant attorney—residence matters	–	0.1	0.1	(364)	1,275	1,275
Student assistant—residence matters	0.4	0.3	0.3	(1,194)	1,014	1,014
Student assistant	2.3	3	3	(7,602)	10,140	10,140
Totals, Admissions and Records	50.1	53.4	53.4	$281,922	$315,969	$324,854
Counseling and Testing:						
Associate dean—counseling and testing[a]	1	1	1	$1,069–1,300	$15,600	$15,600
Counselor and test officer—12 months	2	2	2	†	27,926	28,582
Counselor (AY)[a]	9	10	10	†	111,740	114,501
Test officer (AY)[a]	0.3	1.5	1.5	†	11,602	13,692
Psychometrist	1	1	1	585–711	8,532	8,532
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.5	2	2	405–493	10,327	10,849
Intermediate typist-clerk	3	2	2	377–481	10,836	11,092
Intermediate clerk	2	2	2	377–458	10,262	10,686
Student assistant	0.4	0.1	0.1	(1,199)	338	338
Totals, Counseling and Testing	22.2	23.6	23.6	$184,377	$220,051	$226,760
Activities and Housing:						
Associate dean—activities	0.2	1	1	$1,069–1,300	$12,828	$13,464
Activities advisor	3	3	3	585–711	25,562	25,596
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2	2	2	405–493	11,688	11,832
Intermediate typist-clerk	1	1	1	377–481	5,254	5,519
Intermediate clerk	1	1	1	377–458	5,276	5,496
Student assistant	0.5	0.7	0.7	(1,538)	2,366	2,366
Totals, Activities and Housing	8.7	9.7	9.7	$67,165	$69,502	$70,801
Placement:						
Placement officer—12 months	1	1	1	†	$18,144	$18,756
Placement supervisor I	2	2	2	$585–711	16,690	17,064
Placement interviewer	1	1	1	505–614	6,387	6,712
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.5	3	3	405–493	15,894	16,694
Intermediate typist-clerk	1.5	2	2	377–481	9,807	10,296
Student assistant	0.4	0.6	0.6	(1,303)	2,028	2,028
Totals, Placement	9.4	10.6	10.6	$58,801	$75,310	$77,910
Foreign Student Program:						
Counselor—12 months	–	1	1	†	$10,550	$11,078
Counselor (AY)	–	2	2	†	15,194	15,954
Totals, Foreign Student Program	–	3	3	–	$25,744	$27,032
Student Loan Administration:						
Counselor—12 months	1	2	2	†	$20,886	$23,684
Intermediate typist-clerk	0.6	0.5	0.5	$377–481	2,433	2,553
Temporary help	0.5	1	1	(2,830)	4,007	5,232
Student assistant	–	–	–	(166)	–	–
Totals, Student Loan Administration	2.1	3.5	3.5	$5,584	$27,326	$31,469

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Health Services:				SALARY RANGE		
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	1	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	5.4	6.4	6.4	1,275–1,476	88,720	90,921
Supervising nurse I—12 months	1	1	1	557–677	8,124	8,124
Graduate nurse—12 months	1	1	1	505–585	7,020	7,020
Graduate nurse—10 months	4.1	6.5	6.5	505–585	36,143	37,195
Senior clinical laboratory technologist—12 months	1	1	1	644–783	9,396	9,396
Physical therapist I—10 months	0.8	1	1	557–677	6,770	6,770
X-ray technician—10 months	0.8	1	1	481–585	5,850	5,850
Supervising clerk I	1	1	1	505–614	7,078	7,368
Senior stenographer	1	1	1	447–544	6,528	6.528
Intermediate stenographer	1.9	1.9	1.9	405–493	10,358	10,735
Intermediate typist-clerk	2.5	3	3	377–481	13,542	13,740
Student assistant	0.7	2.3	2.3	(2,405)	7,774	7,774
Special consultant	0.6	–	–	(3,275)	–	–
Temporary help	3.9	–	–	(20,700)	–	–
Totals, Health Services	27.7	29.1	29.1	$214,224	$245,523	$249,641
Totals, Authorized Positions	124.2	137	137	$851,032	$1,021,525	$1,050,829
PLANT OPERATION						
Administration:						
Chief of plant operation III	0.9	1	1	$906–1,101	$13,212	$13,212
Chief engineer I	0.9	1	1	711–823	8,637	9,063
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Drafting aid II	1	1	1	505–614	6,210	6,522
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Intermediate account clerk	1	1	1	377–458	5,106	5,364
Student assistant	3.8	3.2	3.2	(12,267)	10,816	10,816
Totals, Administration	11.6	12.2	12.2	$71,470	$77,743	$78,967
Maintenance of Structures:						
Stationary engineer	2	2	2	$614–677	$15,582	$15,951
Stationary fireman	4.9	5	5	577–614	35,946	36,695
Carpenter II	1	1	1	644–711	8,532	8,532
Carpenter I	2	3	3	614–677	23,616	23,976
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	1	1	1	644–711	8,294	8,532
Painter II	1	1	1	644–711	8,532	8,532
Painter I	3	3	3	614–677	23,040	23,778
Plumber II	1	1	1	677–746	8,952	8,952
Plumber I	1	1	1	644–711	8,532	8,532
Locksmith	1	1	1	614–677	7,827	8,124
Machinist	1	1	1	614–677	8,124	8,124
Building maintenance man	5	6	6	530–585	41,566	41,952
Supervising custodian III	1	1	1	557–677	8,124	8,124
Supervising custodian II	1	1	1	505–614	7,368	7,368
Supervising custodian I	3.9	4	4	436–530	25,440	25,440
Custodian	92.2	97.4	97.4	396–481	528,557	544,987
Maintenance mechanic	1	1	1	644–711	8,532	8,532
Skilled laborer	3	3	3	530–585	21,060	21,060
Laborer	4	3	3	458–505	17,639	17,916
Temporary help	2.5	2.5	2.5	(12,899)	16,394	16,394
Totals, Maintenance of Structures	133.5	139.9	139.9	$767,958	$840,609	$860,453
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$614–746	$4,476	$4,476
Campus security officer	3	3	3	557–677	22,803	23,523
Watchman	4.9	5	5	396–481	27,947	28,699
Totals, Plant Security	8.4	8.5	8.5	$51,526	$55,226	$56,698

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman I	1	1	1	$557–677	$7,252	$7,608
Groundsman	12	12	12	458–505	72,266	72,672
Totals, Maintenance of Grounds	13	13	13	$75,770	$79,518	$80,280
Motor Vehicle Operation:						
Truck driver	0.9	1	1	$530–585	$6,387	$6,712
Totals, Motor Vehicle Operation	0.9	1	1	$6,330	$6,387	$6,712
Totals, Authorized Positions	167.4	174.6	174.6	$973,054	$1,059,483	$1,083,110
YEAR-ROUND OPERATIONS						
Instructional:						
Administration:						
Professor II—coordinator of administrative units—12 months [a]	–	1	1	†	$15,444	$16,212
Professor II—coordinator of year-round education—12 months [a]	–	1	1	†	15,444	16,212
Assistant professor II—school representative (AY)	–	7	7	†	63,840	66,430
Research technician I	–	1	1	$585–711	7,020	7,368
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	–	4	4	405–493	19,920	20,928
Totals, Year-round Operation	–	15	15	–	$127,032	$132,778
REIMBURSED ACTIVITIES						
Auxiliary Organization:						
Housing manager II	–	0.4	0.4	$783–951	$4,565	$4,565
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	0.5	2	2	377–481	10,533	11,060
Intermediate account clerk	–	1	1	377–458	5,001	5,251
Custodian	1.1	1	1	396–481	5,588	5,772
Student assistant	0.1	1	1	(176)	2,830	3,380
Temporary help	0.2	2	2	(1,272)	13,260	13,260
Overtime	0.6	0.6	0.6	(1,123)	1,400	1,400
Totals, Auxiliary Organization	2.5	9	9	$29,153	$48,157	$49,920
Student Pay—Work-study:						
Placement interviewer	0.4	–	–	$505–614	–	–
Temporary help	–	1	1	–	$4,831	$4,831
Totals, Student Pay—Work-study	0.4	1	1	$2,297	$4,831	$4,831
Summer Session:						
Dean of extension and summer sessions	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Instructional faculty	39.6	53.1	53.1	(515,007)	$549,264	549,264
Administrative assistant I	0.4	0.5	0.5	711–863	4,354	4,569
Music studio faculty	0.3	0.3	0.3	(3,090)	3,136	3,136
Senior stenographer	1.5	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,368	11,640
Librarian I	0.2	0.2	0.2	540–595	2,042	2,042
Student assistant	15.5	15.4	15.4	(50,234)	52,052	52,052
Totals, Summer Session	61	74	74	$620,860	$645,058	$645,545

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
REIMBURSED ACTIVITIES—Continued						
Extension:						
Dean of extension and summer session	0.2	0.2	0.2	SALARY RANGE $1,365–1,659	$4,977	$4,977
Counselor and test officer—12 months	1.5	1.6	1.6	†	23,008	23,410
Administrative assistant I	0.4	0.5	0.5	711–863	4,354	4,569
Instructional faculty	20.1	22.9	22.9	(207,071)	223,460	223,892
Music studio faculty	1.9	1.9	1.9	(20,445)	19,800	19,800
Senior stenographer	1.1	1.8	1.8	447–544	10,586	10,850
Senior clerk	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	0.8	0.8	0.8	436–530	4,186	4,397
Intermediate stenographer	3.1	2.8	2.8	405–493	15,011	15,474
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Assistant cashier-clerk	1	1	1	377–458	4,885	5,127
Custodian	0.1	–	–	396–481	–	–
Student assistant	4.5	4.7	4.7	(14,783)	15,886	15,886
Totals, Extension	35.7	40.2	40.2	$331,470	$337,151	$339,608
Parking: [b]						
Supervising campus security officer I	0.5	–	–	$614–746	–	–
Parking supervisor	1	–	–	436–530	–	–
Custodian	2	–	–	396–481	–	–
Student assistant	2.7	–	–	(8,823)	–	–
Totals, Parking	6.2	–	–	$28,226	–	–
Other Projects:						
Agency for International Development—Monrovia, Liberia Project:						
Director of overseas projects	1.2	1	1	†	$19,908	$19,908
Administrative assistant I	1	1	1	$711–863	9,744	10,231
Teacher consultant	–	1	1	†	11,089	11,643
Research technician	0.4	–	–	585–711	–	–
Senior stenographer	0.5	1.5	1.5	447–544	9,792	9,792
Intermediate stenographer	2.3	2.9	2.9	405–493	15,556	16,321
Intermediate typist-clerk	–	3	3	377–481	15,696	16,488
Instructional faculty—overseas contract	30	28	28	(527,228)	410,000	430,080
Teacher consultant—12 months	0.3	0.3	0.3	†	4,020	4,221
Administrative assistant I	1.5	1.5	1.5	711–863	15,199	15,534
Accounting technician II	1	1	1	436–530	6,360	6,360
Temporary help	2.2	2.2	2.2	(11,578)	11,510	11,510
Frederic Burk Foundation for Education:						
Teacher consultant	43	45	45	($319,915)	$500,000	$525,000
Librarian III	0.3	–	–	683–872	–	–
Administrative aide	–	1	1	505–614	6,960	7,308
Senior stenographer	1.5	2	2	447–544	12,380	12,999
Research associate II	1	1	1	1,058–1,287	14,399	15,119
Training of Teachers of Handicapped Children:						
Teacher consultant	3.7	6	6	($37,622)	$65,680	$68,964
Senior stenographer	1	1	1	447–544	6,345	6,528
Student assistant	1.6	1.3	1.3	(5,258)	4,394	4,394
Temporary help	1.7	1	1	(8,747)	4,472	4,472
Northern California Council on Economic Education:						
Research associate III	0.9	1	1	$1,351–1,642	$19,207	$19,704
Real Estate Studies:						
Teacher consultant	0.3	–	–	($3,595)	–	–
Student assistant	0.5	–	–	(1,520)	–	–
Totals, Other Projects	95.9	102.7	102.7	$784,040	$1,162,711	$1,216,576
Totals, Authorized Positions	201.7	226.9	226.9	$1,796,046	$2,197,908	$2,256,480
GRAND TOTALS, AUTHORIZED POSITIONS	1,618.2	1,852.5	1,852.5	$13,733,141	$16,702,880	$17,553,373

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[b] In the 1966–67 and 1967–68 fiscal years the expenditures are included under the State College Parking Facilities (see page 362

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$28,680	$28,680
Vice president—academic affairs	1	1	1	1,504–1,830	20,004	20,460
Vice president—general administration	–	1	1	1,504–1,830	20,004	20,460
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building coordinator (AY)	1	1	1	†	17,736	17,880
Publications manager—12 months	0.8	1	1	936–1,137	11,702	12,286
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Administrative assistant I	0.9	1	1	711–863	8,882	9,322
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	4	4	4	447–544	26,112	26,112
Intermediate stenographer	3	3	3	405–493	16,280	16,952
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Student assistant	1.5	1.5	1.5	(4,981)	5,070	5,070
Totals, Executive	16.2	18.5	18.5	$177,260	$199,152	$202,132
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,738	$16,872
Administrative assistant I	1	1	1	711–863	8,952	9,396
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.5	1	1	405–493	5,364	5,628
Intermediate typist-clerk	0.5	–	–	377–481	–	–
Student assistant	1.5	1.5	1.5	(3,547)	5,070	5,070
Totals, Business Manager's Office	5.5	6.5	6.5	$38,245	$51,184	$52,446
Accounting:						
Accounting officer III	1	1	1	$863–1,049	$12,488	$12,588
Accounting technician III	1	1	1	518–629	7,548	7,548
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	2	2	2	436–530	12,570	12,720
Bookkeeping machine operator II	1	1	1	415–505	5,916	6,060
Intermediate stenographer	0.2	1	1	405–493	4,980	5,232
Intermediate typist-clerk	3.7	2	2	377–481	10,707	10,970
Intermediate cashier-clerk	1	1	1	377–458	5,496	5,496
Totals, Accounting	10.9	10	10	$61,592	$66,065	$66,974
Personnel:						
Personnel officer[a]	–	1	1	$863–1,049	$10,872	$11,412
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	6,852	7,194
Senior clerk	1	1	1	436–530	5,772	6,060
Intermediate typist-clerk	5.4	6	6	377–481	29,427	30,595
Intermediate clerk	1	2	2	377–458	9,599	10,077
Totals, Personnel	9.4	12	12	$53,741	$72,878	$75,694
Purchasing:						
Business service officer I	0.8	1	1	$711–863	$8,532	$8,952
Senior clerk	2	2	2	436–530	12,670	12,720
Intermediate typist-clerk	4.9	4	4	377–481	19,609	20,577
Intermediate account clerk	3	3	3	377–458	15,924	16,312
Totals, Purchasing	10.7	10	10	$57,149	$56,735	$58,561
Student Financial Aids Administration:						
Intermediate clerk	1	2	2	$377–458	$9,320	$10,324
Totals, Student Financial Aids Administration	1	2	2	$4,908	$9,320	$10,324
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$6,992	$7,339
Supervising clerk I	1	1	1	505–614	7,368	7,368
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Stock clerk	6	6	6	436–530	36,919	37,492
Duplicating machine operator II (offset)	1	1	1	415–505	5,408	5,680

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued						
Supervising telephone operator I—multiple board	1	1	1	SALARY RANGE $415–505	$6,060	$6,060
Duplicating machine operator II (direct impression)	2	2	2	396–481	11,314	11,544
Intermediate clerk	1	1	1	377–458	4,695	4,923
Telephone operator — multiple board	4.4	4.5	4.5	377–458	23,030	23,957
Intermediate typist-clerk	–	2	2	377–481	10,457	10,707
Temporary help	3	3	3	(5,775)	13,875	13,875
Nonfaculty reclassification	–	–	–	–	12,393	26,645
Totals, General Institutional Services	21.4	23.5	23.5	$112,779	$145,531	$162,610
Totals, Business Management	58.9	64	64	$328,414	$401,713	$426,609
Totals, Authorized Positions	75.1	82.5	82.5	$505,674	$600,865	$628,741
INSTRUCTION						
Instructional:						
Administration:						
Dean of business	–	1	1	$1,365–1,659	$19,908	$19,908
Dean of education	–	1	1	1,365–1,659	19,908	19,908
Dean of engineering	–	1	1	1,365–1,659	19,908	19,908
Dean of humanities and arts	–	1	1	1,365–1,659	19,908	19,908
Dean of applied arts	–	1	1	1,365–1,659	19,908	19,908
Dean of natural sciences	–	1	1	1,365–1,659	19,908	19,908
Dean of instruction [a]	2	–	–	1,365–1,659	–	–
Associate dean of school (AY) [a]	–	6	6	†	97,272	97,272
Dean of extension and summer session	0.3	0.3	0.3	1,365–1,659	4,977	4,977
Division chairman—12 months [a]	3.9	–	–	†	–	–
Coordinator of evening sessions (AY) [a]	1	1	1	†	18,756	18,756
Coordinator of graduate studies (AY) [a]	1	1	1	†	18,756	18,756
Division chairman (AY) [a]	30.8	28.3	28.3	†	430,432	431,319
Coordinator of secondary education (AY) [a]	1	1	1	†	16,212	16,212
Coordinator of elementary education (AY) [a]	1	1	1	†	16,212	16,212
Curriculum supervisor (AY) [a]	11.4	11.4	11.4	†	184,816	184,816
Curriculum evaluator (AY) [a]	0.5	1	1	†	16,212	16,212
Intermediate typist	–	0.5	0.5	†	1,923	2,414
Totals, Administration	52.9	57.5	57.5	$731,848	$925,016	$926,394
Instructional Faculty: [b]						
Professor	231.5	236.3	248.3	†	$3,552,724	$3,804,611
Associate professor	236.4	234	249	†	2,766,809	2,988,541
Assistant professor	293.8	350	420.2	†	3,239,238	4,016,765
Instructor	30.3	33	33	†	269,696	279,540
Assistant	0.8	1	1	†	8,268	8,268
Part-time faculty	68	97.2	–	($669,096)	886,464	–
Class and rank reclassifications	–	–	–	(39,886)	35,760	113,642
Substitute faculty	2.5	2.5	2.5	(18,639)	20,922	20,922
Sabbatical leave replacement	21.5	27.5	27.5	(168,540)	250,800	250,800
Special leaves—research or creative activity	3.5	4	4	(19,876)	36,480	36,480
Lecturer	41.5	41.5	41.5	(328,457)	441,782	441,782
Totals, Instructional Faculty	929.8	1,027	1,027	$9,856,242	$11,508,943	$11,961,351

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[b] Positions included for academic year unless otherwise indicated.

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State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical:				SALARY RANGE		
Supervising equipment technician	1	1	1	$746–906	$10,872	$10,872
Equipment technician III	4	4	4	677–823	39,504	39,504
Stage technician II	1	1	1	614–746	8,952	8,952
Equipment technician II	20.5	22.5	22.5	614–746	194,383	197,868
Clinical laboratory technologist	1	1	1	614–711	8,532	8,532
Equipment technician I	12	13	13	557–677	97,488	101,335
Athletic equipment attendant II	2	2	2	458–557	13,368	13,368
Technical assistant II	12.8	19.8	19.8	458–557	118,762	124,447
Senior stenographer	16.8	19	19	447–544	117,935	119,610
Senior clerk	1	2	2	436–530	11,592	11,856
Varitypist	1	1	1	436–530	6,360	6,360
Stock clerk	2.8	2.9	2.9	436–530	16,947	17,158
Accompanist I	1	1	1	415–505	5,395	5,666
Intermediate stenographer	57.4	64.1	64.1	405–493	343,231	360,388
Athletic equipment attendant I	4.5	4.5	4.5	396–481	25,403	25,737
Technical assistant I	7.1	13.3	13.3	396–481	67,402	70,181
Laboratory assistant II	0.5	0.5	0.5	396–481	2,737	2,875
Laboratory assistant I	0.2	0.3	0.3	359–436	1,127	1,183
Intermediate typist-clerk	10.6	13.5	13.5	377–481	65,036	69,689
Student assistant	45	45	45	(135,186)	152,100	152,100
Totals, Technical and Clerical	202.2	231.4	231.4	$1,143,847	$1,307,126	$1,347,681
Special Programs:						
Marine Science Facility at Moss Landing:						
Director (AY)	–	0.7	0.7	†	$12,195	$12,195
Equipment technician II	–	1	1	$614–746	7,368	7,728
Custodian	–	1	1	396–481	4,866	5,106
Totals, Marine Science Facility at Moss Landing	–	2.7	2.7	–	$24,429	$25,029
Center for Economic Education:						
Instructional faculty	–	0.5	0.5	†	$5,554	$5,832
Intermediate stenographer	–	0.5	0.5	$405–493	2,490	2,616
Totals, Center for Economic Education	–	1	1	–	$8,044	$8,448
Totals, Special Programs	–	3.7	3.7	–	$32,473	$33,477
Totals, Instructional	1,184.9	1,319.6	1,319.6	$11,731,937	$13,773,558	$14,268,903
Instructional Services:						
Audio-visual:						
Audio-visual coordinator [a]	1	1	1	†	$18,756	$18,756
Assistant audio-visual coordinator [a]	2	2	2	†	20,691	20,691
Equipment technician III	1	1	1	$677–823	9,876	9,876
Photographer II	0.6	1	1	614–746	8,464	8,882
Equipment technician II	1	1	1	614–746	8,952	8,952
Equipment technician I	5	5.6	5.6	557–677	41,984	43,253
Graphic artist	1.4	1.5	1.5	530–644	10,989	11,154
Photographer I	1.3	1	1	530–644	7,518	7,728
Technical assistant II	1	1	1	458–557	6,110	6,414
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.8	2	2	377–481	10,794	10,992
Technical assistant I	1	1	1	396–481	5,772	5,772
Student assistant	3.5	3.5	3.5	(9,331)	11,830	11,830
Totals, Audio-visual	22.6	23.6	23.6	$135,361	$174,180	$176,744

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State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional Services—Continued						
Television:				SALARY RANGE		
Television coordinator [a]	1	1	1	†	$11,076	$11,076
Equipment technician II	2.9	3	3	$614–746	26,856	26,856
Equipment technician I	0.4	0.5	0.5	557–677	3,384	3,554
Graphic artist	1	1	1	530–644	6,630	6,964
Intermediate stenographer	1	1	1	405–493	5,144	5,408
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,595	2,726
Totals, Television	6.8	7	7	$51,096	$55,685	$56,584
Computer Center:						
Director of institutional studies—12 months [a]	–	1	1	†	$8,790	$10,988
EDP supervisor II	–	1	1	$711–863	8,532	8,952
Equipment technician II	1.4	1.5	1.5	614–746	12,401	12,981
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,522	2,649
Totals, Computer Center	1.9	4	4	$13,334	$32,245	$35,570
Totals, Instructional Services	31.3	34.6	34.6	$199,791	$262,110	$268,898
Totals, Authorized Positions	1,216.2	1,354.2	1,354.2	$11,931,728	$14,035,668	$14,537,801
LIBRARY						
Administration:						
College librarian	0.6	1	1	$1,300–1,580	$18,504	$18,960
Librarian IV	3.1	3	3	830–1,008	36,144	36,288
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Student assistant	1	1	1	(3,235)	3,700	3,700
Totals, Administration	7.7	8	8	$67,892	$76,120	$76,720
Processing Services:						
Librarian III	3	3	3	$683–872	$31,392	$31,392
Librarian II	8.3	8.8	8.8	595–797	73,657	75,611
Librarian I	3.9	4	4	540–595	27,564	28,224
Senior clerk	1.9	2	2	436–530	12,063	12,348
Intermediate typist-clerk	9.4	9.5	9.5	377–481	48,106	49,818
Intermediate clerk	1	1	1	377–458	4,695	4,923
Book repairer	2	2	2	359–436	10,022	10,254
Temporary help—book processing	12	10.6	10.6	(102,621)	55,954	55,954
Student assistant	6.7	6.7	6.7	(21,676)	24,790	24,790
Totals, Processing Services	48.2	47.6	47.6	$278,116	$288,243	$293,314
Public Services:						
Librarian III	6.4	8	8	$683–872	$76,346	$78,076
Librarian II	9	10	10	595–797	88,876	91,848
Librarian I	3	4.5	4.5	540–595	31,380	31,962
Library assistant II	1	1	1	481–585	7,020	7,020
Library assistant I	2	2	2	436–530	12,322	12,670
Intermediate clerk	1	1	1	377–458	5,064	5,320
Intermediate typist-clerk	19.7	20	20	377–481	103,538	113,716
Student assistant	20.6	20.6	20.6	(66,645)	76,220	76,220
Totals, Public Services	62.7	67.1	67.1	$368,671	$400,766	$416,832
Totals, Authorized Positions	118.6	122.7	122.7	$714,679	$765,129	$786,866

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State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES						
Dean's Office:				SALARY RANGE		
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Administrative assistant I	0.9	1	1	711–863	9,836	10,316
Senior stenographer	1	1	1	447–544	6,166	6,476
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Student assistant	0.7	0.7	0.7	(4,727)	2,366	2,366
Totals, Dean's Office	4.6	4.7	4.7	$42,067	$43,772	$44,562
Admissions and Records:						
Associate dean, admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Admissions officer	1	1	1	746–906	10,156	10,657
Registrar II	1	1	1	746–906	10,872	10,872
Evaluation technician II	1	1	1	585–711	7,728	8,124
Evaluation technician I	1	1	1	530–644	7,488	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	12.2	17	17	436–530	98,118	100,815
Tabulating machine operator	2	2	2	436–530	12,370	12,720
Intermediate stenographer	3.2	3	3	405–493	15,748	16,544
Intermediate typist-clerk	23.5	27	27	377–481	132,381	138,522
Key punch operator	4.5	5	5	386–469	24,800	26,050
Intermediate clerk	3.5	3	3	377–458	15,076	15,550
Student assistant	3.5	3.5	3.5	(7,638)	11,830	11,830
Totals, Admissions and Records	60.4	68.5	68.5	$315,588	$383,083	$395,928
Counseling and Testing:						
Counselor—12 months	2.2	2	2	†	$35,772	$36,636
Counselor (AY)	11.6	13.3	13.3	†	149,512	157,863
Test officer	1	1.5	1.5	†	19,197	20,511
Associate dean—counseling and testing	1	1	1	$1,069–1,300	13,358	14,034
Psychometrist	1	1	1	585–711	7,488	7,860
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	5,940	6,235
Intermediate stenographer	2.5	3	3	405–493	15,700	16,424
Intermediate typist-clerk	3.4	3	3	377–481	16,444	16,718
Intermediate clerk	2.4	2.5	2.5	377–458	12,330	12,938
Junior typist-clerk	1.8	2	2	342–415	8,706	9,143
Student assistant	2	2	2	(2,184)	6,760	6,760
Totals, Counseling and Testing	30.9	33.3	33.3	$252,891	$297,735	$311,650
Foreign Student Programs:						
Counselor—12 months	–	0.5	0.5	†	$4,395	$5,494
Counselor (AY)	–	1.5	1.5	†	11,400	14,235
Totals, Foreign Student Programs	–	2	2	–	$15,795	$19,729
Activities and Housing:						
Housing coordinator—12 months	1	1	1	†	$13,644	$13,992
Associate dean—activities	1	1	1	$1,069–1,300	14,797	15,538
Activities adviser	3.9	4	4	585–711	32,141	32,930
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	5,726	6,012
Intermediate stenographer	1.9	2	2	405–493	10,278	10,794
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Totals, Activities and Housing	10.8	11	11	$81,956	$88,442	$91,122
Placement:						
Placement officer—12 months	1	1	1	$1,254–1,524	$17,284	$18,610
Placement supervisor II	1	1	1	644–783	9,396	9,396
Placement supervisor I	1.9	2	2	585–711	16,623	17,030
Placement interviewer	1.7	2	2	505–614	12,730	13,373
Senior stenographer	0.7	1	1	447–544	5,518	5,796
Senior clerk	1	1	1	436–530	5,232	5,496
Intermediate stenographer	1.2	2	2	405–493	10,168	10,684
Intermediate typist-clerk	3	3	3	377–481	14,389	15,091
Totals, Placement	11.5	13	13	$77,160	$91,340	$95,476

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State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Health Services:				SALARY RANGE		
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	6.2	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	0.6	8.7	8.7	1,275–1,476	124,995	126,032
Senior clinical laboratory technologist	1.8	2	2	644–783	18,792	18,792
Clinical laboratory technologist	0.8	1	1	614–711	8,532	8,532
Supervising nurse I—12 months	–	1	1	557–677	6,684	7,020
Physical therapist I	0.8	1	1	557–677	8,124	8,124
Supervising clerk I	1	1	1	505–614	7,368	7,368
X-ray technician	0.8	1	1	481–585	7,020	7,020
Graduate nurse—12 months	8.9	3	3	505–585	21,060	21,060
Graduate nurse—10 months	0.7	8	8	505–585	45,754	46,296
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,188	5,452
Intermediate typist-clerk	0.8	2	2	377–481	9,958	10,362
Junior typist-clerk	2.3	3.5	3.5	342–415	16,532	16,859
Student assistant	1.5	1.5	1.5	(4,150)	5,070	5,070
Totals, Health Services	29.2	37.7	37.7	$282,689	$329,825	$332,735
Student Financial Aids Administration:						
Counselor—12 months	1	2	2	†	$20,886	$23,684
Intermediate stenographer	–	2	2	$405–493	8,260	10,376
Intermediate typist-clerk	0.4	0.5	0.5	377–481	2,405	2,522
Temporary help	1	1	1	(4,656)	5,621	5,621
Totals, Student Financial Aids Administration	2.4	5.5	5.5	$14,490	$37,172	$42,203
Totals, Authorized Positions	149.8	175.7	175.7	$1,066,841	$1,287,164	$1,333,405
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Chief of plant operation I	–	1	1	746–906	8,952	9,396
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Drafting aid II	–	1	1	505–614	6,210	6,522
Senior stenographer	1	1	1	447–544	5,941	6,242
Intermediate typist-clerk	2	2	2	377–481	10,497	10,750
Totals, Administration	6	8	8	$46,932	$64,564	$65,874
Maintenance of Structures:						
Electrician II	1	1	1	$677–746	$8,952	$8,952
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	1	1	1	644–711	8,532	8,532
Electrician I	2	2	2	644–711	17,064	17,064
Plumber I	2	2	2	644–711	17,064	17,064
Sheet metal worker	1	1	1	644–711	8,532	8,532
Carpenter I	3.1	3	3	614–677	24,372	24,372
Painter I	3	3	3	614–677	24,372	24,372
Locksmith	1	1	1	614–677	7,458	7,827
Stationary engineer	4	4	4	614–677	32,496	32,496
Supervising custodian III	1	1	1	557–677	7,992	8,124
Stationary fireman	4	4	4	557–614	29,327	29,472
Skilled laborer	3	3	3	530–585	20,064	20,724
Building maintenance man	3	4	4	530–585	27,498	27,912
Supervising custodian II	1	1	1	505–614	7,107	7,368
Laborer	3.9	4	4	458–505	23,856	24,240
Stock clerk	2	2	2	436–530	12,720	12,720
Supervising custodian I	5.8	6.8	6.8	436–530	41,126	41,911
Custodian	127.9	144.7	144.7	396–481	759,438	809,102
Temporary help	5	5	5	(14,969)	17,745	17,745
Totals, Maintenance of Structures	176.7	195.5	195.5	$1,004,200	$1,113,199	$1,166,013

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman II	1	1	1	$614–746	$8,952	$8,952
Lead groundsman	0.5	1	1	481–585	6,522	6,852
Groundsman	18.4	18	18	458–505	108,936	109,080
Totals, Maintenance of Grounds	19.9	20	20	$119,416	$124,410	$124,884
Plant Security:						
Supervising campus security officer I	1	1	1	$614–746	$8,672	$8,952
Campus security officer	2	2	2	557–677	15,984	16,248
Watchman	3.9	4	4	396–481	20,385	21,408
Student assistant	1.5	1.5	1.5	4,579	5,070	5,070
Totals, Plant Security	8.4	8.5	8.5	$46,223	$50,111	$51,678
Motor Vehicle Operation:						
Automobile mechanic	1	1	1	$614–711	$8,091	$8,124
Automotive equipment operator I	3.1	3	3	530–585	21,060	21,060
Temporary help	–	0.4	0.4	–	1,560	1,560
Totals, Motor Vehicle Operation	4.1	4.4	4.4	$27,631	$30,711	$30,744
Special Projects:						
Temporary help—recurring maintenance	3.5	3.5	3.5	$23,477	$26,972	$26,972
Temporary help—moving	0.2	0.2	0.2	609	1,158	1,158
Totals, Special Projects	3.7	3.7	3.7	$24,086	$28,130	$28,130
Totals, Authorized Positions	218.8	240.1	240.1	$1,268,488	$1,411,125	$1,467,323
REIMBURSED ACTIVITIES						
Research Projects:						
Temporary help	6.2	2.5	2.5	$219,141	$20,000	$20,000
Residence Halls:						
Temporary help—general administration	0.7	0.7	0.7	–	$2,714	$2,714
Temporary help—plant operation	1.4	1.4	1.4	–	7,039	7,039
Totals, Residence Halls	2.1	2.1	2.1	–	$9,753	$9,753
Other Projects:						
Lease of Facilities:						
Temporary help—plant operation	0.1	0.1	0.1	($378)	$416	$416
Overtime—plant operation	0.1	0.1	0.1	(309)	416	416
Photoduplicating—library	–	–	–	(4,726)	3,900	3,900
Totals, Other Projects	0.2	0.2	0.2	$5,413	$4,732	$4,732
Parking: [a]						
Temporary help	6.9	–	–	$36,072	–	–
Summer Session:						
Dean of educational services and summer session	0.5	0.5	0.5	$1,365–1,659	$9,954	$9,954
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,724	5,916
Intermediate typist-clerk	2	2	2	377–481	9,752	10,234
Instructional faculty	56.4	67.7	67.7	(595,358)	608,817	608,817
Special consultant	0.2	0.2	0.2	(750)	1,200	1,200
Student assistant	8.2	8.2	8.2	(16,537)	27,716	27,716
Totals, Summer Session	69.3	80.6	80.6	$648,643	$669,691	$670,365

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[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (see page 362).

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
REIMBURSED ACTIVITIES—Continued						
Extension:						
Dean of educational services and summer session	0.3	0.3	0.3	SALARY RANGE $1,365–1,659	$4,977	$4,977
Counselor and test officer—12 months	1	1	1	†	18,756	18,756
Secretary I	1	1	1	518–629	7,548	7,548
Intermediate stenographer	1	1	1	405–493	5,188	5,452
Intermediate clerk	1	1	1	377–458	5,496	5,496
Instruction faculty	12.1	13.2	13.2	(153,842)	128,876	128,876
Student assistant	2.7	2.7	2.7	(8,763)	9,126	9,126
Totals, Extension	19.1	20.2	20.2	$204,889	$179,967	$180,231
Auxiliary Organizations:						
Temporary help	10.2	–	–	$51,972	–	–
Work-study:						
Temporary help	–	5	5	$11,761	$27,240	$27,240
Totals, Authorized Positions	114	110.6	110.6	$1,177,891	$911,383	$912,321
GRAND TOTALS, AUTHORIZED POSITIONS	1,892.5	2,085.8	2,085.8	$16,665,301	$19,011,334	$19,666,457

SONOMA STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Executive:						
President	1	1	1	SALARY RANGE $2,065–2,510	$27,324	$27,324
Dean of the college	0.5	1	1	1,433–1,742	20,904	20,904
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program—12 months	1	1	1	†	10,800	11,076
Publications manager—12 months	0.5	0.5	0.5	†	5,664	5,814
Administrative assistant II	0.5	1	1	863–1,049	10,593	11,120
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	2	2	447–544	11,840	12,156
Intermediate stenographer	1.3	1.5	1.5	405–493	7,656	8,046
Student assistant	–	1	1	(–)	3,380	3,380
Totals, Executive	7.8	11	11	$91,914	$125,617	$127,276
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior clerk	1	1	1	436–530	6,360	6,360
Totals, Business Manager's Office	2	3	3	$21,603	$31,764	$32,184
Accounting:						
Accounting officer II	1	1	1	$711–863	$10,276	$10,356
Accounting technician III	1	1	1	518–629	7,308	7,548
Assistant cashier-clerk	1	0.5	0.5	377–458	2,511	2,638
Bookkeeping machine operator I	–	1	1	377–458	4,638	4,866
Intermediate account clerk	1	1	1	377–458	4,638	4,866
Totals, Accounting	4	4.5	4.5	$25,095	$29,371	$30,274
Personnel:						
Assistant personnel analyst	1	1	1	$711–863	$10,356	$10,356
Senior stenographer	1	1	1	447–544	5,991	6,294
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Totals, Personnel	2	3	3	$15,420	$20,985	$21,516

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Purchasing:				SALARY RANGE		
Business services officer I	1	1	1	$711–863	$10,236	$10,356
Automotive equipment operator I	0.3	1	1	530–585	7,020	7,020
Intermediate stenographer	1	1	1	405–493	5,584	5,868
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Totals, Purchasing	2.3	4	4	$16,723	$27,478	$28,110
Student Financial Aids Administration:						
Intermediate typist-clerk	0.2	0.5	0.5	$1,000	$2,367	$2,481
General Institutional Services:						
Duplicating machine supervisor I	1	1	1	$481–585	$6,160	$6,468
Telephone operator—nonmultiple	1	1.5	1.5	377–458	7,815	7.929
Property clerk	1	2	2	481–585	12,132	12,744
Stock clerk	1	1	1	436–530	5,726	6.012
Student assistant	0.7	1.5	1.5	(2,380)	5,050	5,050
Temporary help	0.4	–	–	(2,137)	–	–
Terminal pay	–	–	–	(462)	–	–
Nonfaculty reclassifications	–	–	–	(1,424)	1,131	2,432
Totals, General Institutional Services	5.1	7	7	$26,156	$38,014	$40,635
Totals, Business Management	15.6	22	22	$105,997	$149,979	$155,200
Totals, Authorized Positions	23.4	33	33	$197,911	$275,596	$282,476
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	0.7	–	–	$1,365–1,659	–	–
Dean of educational services and summer session	0.5	0.5	0.5	1,365–1,659	$9,954	$9,954
Division chairman—12 months [a]	2	2	2	†	37,512	37,512
Division chairman (AY) [a]	2	2	2	†	29,966	30,794
Coordinator secondary education (AY) [a]	0.3	0.3	0.3	†	4,825	4,864
Coordinator elementary education (AY) [a]	0.4	0.4	0.4	†	6,484	6,484
Senior stenographer	2	2	2	447–544	11,840	12,156
Totals, Administration	7.9	7.2	7.2	$98,718	$100,581	$101,764
Instructional Faculty: [b]						
Professor	9.2	10.3	10.3	†	$155,817	$159,572
Associate professor	14.8	15	15	†	170,108	176,996
Assistant professor	32.3	65.1	65.1	†	549,008	619,533
Instructor	1.1	1	1	†	8,202	8,608
Lecturer	1	1	1	†	9,490	9,964
Part-time faculty	0.8	–	–	($6,415)	–	–
Class and rank—reclassification	–	–	–	(6,237)	2,515	17,891
Sabbatical leave replacement	1	1	1	(8,282)	9.120	9,120
Special leaves—research or creative leave	–	0.5	0.5	†	4,560	4,560
Substitute faculty	–	0.2	0.2	†	1,600	1,600
Totals, Instructional Faculty	60.2	94.1	94.1	$586,018	$910,420	$1,007,844
Technical and Clerical:						
Equipment technician II	–	1	1	$614–746	$7,368	$7,728
Equipment technician I	1	1	1	557–677	7,368	7,728
Stock clerk	1	1	1	436–530	5,496	5,772
Senior stenographer	3	3	3	447–544	19,522	19,912
Intermediate stenographer	5	8.1	8.1	405–493	39,932	43,899
Intermediate typist-clerk	–	1	1	377–481	3,846	4,828
Technical assistant II	–	1	1	458–577	4,672	5,868

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Technical assistant I	0.1	1	1	$396–481	$4,866	$5,106
Athletic equipment attendant II	–	1	1	458–557	4,672	5,868
Athletic equipment attendant I	0.8	1	1	396–481	4,904	5,148
Student assistant	3.4	2	2	(11,593)	6,760	6,760
Totals, Technical and Clerical	14.3	21.1	21.1	$76,298	$109,406	$118,617
Totals, Instructional	82.4	122.4	122.4	$761,034	$1,120,407	$1,228,225
Instructional Services:						
Audio-visual:						
Instructional faculty—12 months	0.5	1	1	†	$11,088	$11,352
Equipment technician I	1	1	1	$557–677	7,728	8,124
Intermediate stenographer	0.4	1	1	405–493	5,194	5,454
Totals, Audio-visual	1.9	3	3	$14,322	$24,010	$24,930
Computer Center:						
Director of institutional studies —12 months [a]	–	0.3	0.3	†	$4,001	$4,201
Totals, Instructional Services	1.9	3.3	3.3	$14,322	$28,011	$29,131
Totals, Authorized Positions	84.3	125.7	125.7	$775,356	$1,148,418	$1,257,356
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Senior stenographer	1	1	1	447–544	6,016	6,320
Totals, Administration	2	2	2	$21,612	$24,976	$25,280
Processing Services:						
Librarian III	2	2	2	$683–872	$19,500	$19,956
Librarian II	–	3	3	595–797	23,326	24,466
Library assistant	–	1	1	436–530	5,772	6,060
Intermediate stenographer	–	1	1	405–493	4,980	5,262
Intermediate typist-clerk	0.5	5.5	5.5	377–481	25,850	27,078
Temporary help	1.5	0.8	0.8	(7,320)	4,000	4,000
Totals, Processing Services	4	13.3	13.3	$28,041	$83,428	$86,822
Public Services:						
Librarian III	1	2	2	$683–872	$18,117	$19,026
Librarian II	1	1	1	595–797	8,608	9,046
Library assistant I	1	–	–	436–530	–	–
Student assistant	0.1	2.5	2.5	(800)	8,450	8,450
Totals, Public Services	3.1	5.5	5.5	$29,899	$35,175	$36,522
Totals, Authorized Positions	9.1	20.8	20.8	$79,552	$143,579	$148,624
STUDENT SERVICES						
Dean's Office:						
Dean of students	0.8	1	1	$1,365–1,659	$16,380	$17,196
Senior stenographer	1	1	1	447–544	6,502	6,528
Totals, Dean's Office	1.8	2	2	$20,167	$22,882	$23,724

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records:				SALARY RANGE		
Associate dean	1	1	1	$1,069–1,300	$12,828	$13,464
Registrar I	1	1	1	677–823	9,876	9,876
Evaluation technician II	0.2	1	1	585–711	7,428	7,794
Evaluation technician I	1.8	1	1	530–644	7,368	7,728
Senior stenographer	1	1	1	447–544	5,364	5,628
Intermediate stenographer	2	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.5	2.5	2.5	377–481	12,339	12,956
Computer programmer I	1	1	1	585–711	7,368	7,728
Totals, Admissions and Records	9.5	9.5	9.5	$66,023	$68,487	$71,090
Counseling and Testing:						
Associate dean	1	1	1	$1,069–1,300	$14,856	$15,600
Counselor and test officer (AY)	0.6	–	–	†	–	–
Counselor and test officer—12 months	–	1	1	†	9,432	9,916
Psychometrist	0.4	1	1	585–711	7,020	7,368
Senior stenographer	1	1	1	447–544	6,502	6,528
Intermediate stenographer	0.5	1	1	405–493	5,796	5,916
Totals, Counseling and Testing	3.5	5	5	$26,137	$43,606	$45,328
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$5,275	$5,532
Activities and Housing:						
Associate dean	1	1	1	$1,069–1,300	$14,738	$15,476
Activities advisor	0.8	1	1	585–711	7,310	7,668
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Intermediate typist-clerk	–	0.5	0.5	377–481	2,319	2,433
Totals, Activities and Housing	2.8	3.5	3.5	$23,124	$29,819	$31,301
Placement:						
Placement officer—12 months	1	1	1	†	$12,286	$13,226
Placement interviewer	–	1	1	$505–614	6,060	6,360
Intermediate stenographer	1	1.5	1.5	405–493	7,914	8,310
Totals, Placement	2	3.5	3.5	$18,243	$26,260	$27,896
Health Services:						
Medical officer II—12 months	0.1	1	1	$1,339–1,628	$16,068	$16,872
Graduate nurse—12 months	0.4	1	1	505–585	7,020	7,020
Graduate nurse—10 months	0.5	–	–	505–585	–	–
Intermediate stenographer	0.5	0.5	0.5	405–493	2,616	2,748
Total, Health Services	1.5	2.5	2.5	$9,010	$25,704	$26,640
Student Financial Aids Administration:						
Intermediate typist-clerk	0.5	0.5	0.5	$377–481	$2,511	$2,638
Counselor—12 months	–	0.5	0.5	†	4,396	5,532
Intermediate stenographer	–	0.5	0.5	405–493	2,065	2,592
Totals, Financial Aids Administration	–	1.5	1.5	$2,323	$8,972	$10,762
Totals, Authorized Positions	21.6	28	28	$165,027	$231,005	$242,273
PLANT OPERATION						
Administration:						
Chief of plant operation I	1	1	1	$746–906	$10,872	$10,872
Chief engineer I	0.4	1	1	711–823	8,532	8,952
Drafting aid II	–	0.5	0.5	505–614	3,030	3,180
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Automotive equipment operator I	0.7	–	–	530–585	–	–
Student assistant	0.4	–	–	(1,382)	–	–
Totals, Administration	3.5	3.5	3.5	$25,142	$27,886	$28,728

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Maintenance of Structures:				SALARY RANGE		
Stationary engineer	1	5	5	$614–677	$37,596	$39,036
Carpenter I	0.2	1	1	614–677	7,428	7,794
Electrician I	–	1	1	644–711	7,728	8,124
Plumber I	–	1	1	644–711	3,864	7,926
Skilled laborer	0.9	1	1	530–585	6,549	6,880
Building maintenance man	–	0.5	0.5	530–585	3,261	3,426
Supervising custodian II	–	1	1	486–590	6,060	6,360
Supervising custodian I	1	1	1	436–530	6,360	6,360
Custodian	5.7	25	25	396–481	106,409	128,386
Totals, Maintenance of Structures	8.8	36.5	36.5	$54,050	$185,255	$214,292
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$557–677	$8,124	$8,124
Groundsman	3.8	11	11	458–505	62,748	66,756
Totals, Maintenance of Grounds	4.8	12	12	$28,176	$70,872	$74,880
Plant Security:						
Supervising campus security officer I	–	0.5	0.5	$614–746	$3,584	$3,864
Campus security officer	–	1	1	536–650	6,852	7,194
Watchman	2.1	3	3	396–481	15,516	16,296
Temporary help	0.3	–	–	(1,320)	–	–
Totals, Plant Security	2.4	4.5	4.5	$11,880	$25,952	$27,354
Totals, Authorized Positions	19.5	56.5	56.5	$119,248	$309,965	$345,254
REIMBURSED ACTIVITIES						
Summer Session:						
Dean of educational services and summer session	0.1	0.5	0.5	$1,365–1,659	$9,954	$9,954
Instructional faculty	4.5	4.5	4.5	(40,301)	39,653	39,653
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	0.5	–	–	377–481	–	–
Temporary help	0.3	–	–	(1,726)	–	–
Student assistant	0.4	0.5	0.5	(1,098)	1,373	1,373
Totals, Summer Session	6.8	6.5	6.5	$55,982	$57,508	$57,508
Extension:						
Dean of educational services and summer session	0.2	–	–	$1,365–1,659	–	–
Instructional faculty	4	4.7	4.7	(39,673)	$45,363	$45,363
Music studio faculty	0.1	–	–	(375)	–	–
Intermediate typist-clerk	1	1	1	377–481	5,320	5,496
Temporary help	0.5	–	–	(2,665)	–	–
Student assistant	0.7	0.2	0.2	(2,382)	500	500
Totals, Extension	6.5	5.9	5.9	$53,812	$51,183	$51,359
Auxiliary Organizations:						
Accounting technician III	–	1	1	$518–629	$6,216	$6,528
Accounting officer II	1	–	–	711–863	–	–
Teacher consultant	0.8	–	–	(6,690)	–	–
Totals, Auxiliary Organizations	1.8	1	1	$15,874	$6,216	$6,528
Work-study:						
Temporary help	0.2	0.2	0.2	$224	$1,090	$1,090
Totals, Authorized Positions	15.3	13.6	13.6	$125,892	$115,997	$116,485
GRAND TOTALS, AUTHORIZED POSITIONS	173.2	277.6	277.6	$1,462,986	$2,224,560	$2,392,468

State Colleges

STANISLAUS STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$2,065–2,510	$27,324	$27,324
Dean of college	–	1	1	1,433–1,742	18,960	19,908
Executive dean	1	1	1	1,365–1,659	19,908	19,908
Vocational instructor—building program (AY)	1	1	1	†	10,548	11,076
Publication manager—12 months	0.7	1	1	†	13,050	13,644
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1.5	1.5	405–493	8,406	8,532
Intermediate typist-clerk	–	0.5	0.5	377–458	2,319	2,433
Student assistant	–	1	1	1.30–2.60 hr	3,380	3,380
Temporary help	1	–	–	(7,158)	–	–
Totals, Executive	7.7	10	10	$81,046	$117,971	$120,281
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$15,300	$16,068
Intermediate stenographer	1	1	1	405–493	5,496	5,772
Totals, Business Manager's Office	2	2	2	$19,562	$20,796	$21,840
Accounting:						
Accounting officer II	1	1	1	$711–863	$9,063	$9,516
Accounting technician II	1	1	1	436–530	6,366	6,360
Bookkeeping machine operator I	0.5	1	1	377–458	4,733	4,961
Intermediate account clerk	1	1	1	377–458	5,430	5,496
Assistant cashier-clerk	–	0.5	0.5	377–458	2,319	2,433
Totals, Accounting	3.5	4.5	4.5	$21,977	$27,911	$28,766
Personnel:						
Assistant personnel analyst	1	1	1	$711–863	$9,100	$9,556
Intermediate typist-clerk	1	1.5	1.5	377–458	7,090	7,434
Totals, Personnel	2	2.5	2.5	$13,301	$16,190	$16,990
Purchasing:						
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Intermediate typist-clerk	1	1	1	377–458	4,866	5,106
Totals, Purchasing	2	2	2	$15,370	$15,222	$15,462
Student Financial Aids Administration:						
Intermediate typist-clerk	0.2	0.5	0.5	$377–458	$2,319	$2,433
Totals, Student Financial Aids Administration	0.2	0.5	0.5	$1,301	$2,319	$2,433
General Institutional Services:						
Property clerk I	1	1	1	$481–585	$7,020	$7,020
Telephone operator (nonmultiple board)	1.5	2	2	377–458	10,100	10,440
Stock clerk	–	1	1	436–530	6,060	6,360
Nonfaculty Reclassification	–	–	–	–	1,953	4,199
Totals, General Institutional Services	2.5	4	4	$20,129	$25,133	$28,019
Totals, Business Management	12.2	15.5	15.5	$91,640	$107,571	$113,510
Totals, Authorized Positions	19.9	25.5	25.5	$172,686	$225,542	$233,791
INSTRUCTION						
Instructional:						
Administration:						
Division chairman—12 months[a]	1	1	1	†	$13,992	$14,700
Division chairman (AY)[a]	3	3	3	†	39,874	40,712
Coordinator of elementary education (AY)[a]	0.3	0.3	0.3	†	4,194	4,194
Coordinator of secondary education (AY)[a]	0.3	0.3	0.3	†	4,194	4,194

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional—Continued						
Administration—Continued						
				SALARY RANGE		
Dean of educational services and summer session	0.5	0.5	0.5	$1,365–1,659	7,350	7,350
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Totals, Administration	7.1	7.1	7.1	$86,295	$81,436	$82,982
Instructional Faculty: [b]						
Professor	4.9	5.5	5.5	†	$82,430	$84,950
Associate professor	12.2	11	11	†	130,544	134,400
Assistant professor	14.8	29.2	31.3	†	253,920	298,676
Instructor	1.7	2	2	†	15,616	16,404
Part-time faculty	0.3	2.1	–	($2,081)	19,152	–
Class and rank reclassification	–	–	–	405	4,362	11,562
Special leaves—research or creative activity	–	0.5	0.5	(3,147)	4,285	4,285
Sabbatical leave replacement	–	0.5	0.5	(–)	5,054	5,054
Totals, Instructional Faculty	33.9	50.8	50.8	$350,243	$515,363	$555,331
Technical and Clerical:						
Equipment technician I	–	1	1	$557–677	$5,570	$7,020
Senior typist-clerk	–	0.5	0.5	436–530	2,616	2,748
Duplicating machine operator II (offset)	1	1	1	415–505	6,060	6,060
Intermediate stenographer	6.3	6.7	6.7	405–493	34,663	36,098
Student assistants	1.1	1.1	1.1	(3,575)	3,718	3,718
Totals, Technical and Clerical	8.4	10.3	10.3	$34,973	$52,627	$55,644
Totals, Instructional	49.4	68.2	68.2	$471,511	$649,426	$693,957
Instructional Services:						
Computer:						
Director of institutional studies —12 months	–	0.3	0.3	†	$4,000	$4,198
Totals, Computer	–	0.3	0.3	–	$4,000	$4,198
Audio-visual:						
Audio-visual coordinator (AY) [a]	0.5	0.5	0.5	†	$7,660	$8,042
Equipment technician I	1	1	1	$557–677	7,548	7,926
Technical assistant I	–	0.5	0.5	396–481	2,018	2,595
Stock clerk	0.2	1	1	436–530	5,408	5,680
Totals, Audio-visual	1.7	3	3	$17,227	$22,634	$24,243
Totals, Instructional Services	1.7	3.3	3.3	$17,227	$26,634	$28,441
Totals, Authorized Positions	51.1	71.5	71.5	$488,738	$676,060	$722,398
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Intermediate typist-clerk	1	1	1	377–481	5,169	5,430
Student assistant	2.1	–	–	(7,475)	–	–
Totals, Administration	4.1	2	2	$20,847	$24,129	$24,390
Processing Services:						
Librarian IV	1	1	1	$830–1,008	$12,096	$12,096
Librarian II	3	3	3	595–797	24,477	25,542
Librarian assistant I	1	1	1	436–530	5,634	5,916
Intermediate typist-clerk	4	4	4	377–481	20,199	20,917
Totals, Processing Services	9	9	9	$58,888	$62,406	$64,471

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LIBRARY—Continued						
Public Services:				SALARY RANGE		
Librarian III	1	1	1	$683–872	$9,960	$10,464
Librarian I	0.3	1	1	540–595	7,140	7,140
Librarian assistant I	1	1	1	436–530	5,320	5,588
Totals, Public Services	2.3	3	3	$22,056	$22,420	$23,192
Totals, Authorized Positions	15.4	14	14	$101,791	$108,955	$112,053
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Intermediate stenographer	0.9	1	1	405–493	5,916	5,916
Totals, Dean's Office	1.9	2	2	$22,362	$25,824	$25,824
Admissions and Records:						
Associate dean	1	1	1	$1,069–1,300	$15,600	$15,600
Registrar II	1	1	1	746–906	10,872	10,872
Evaluation technician I	1	1	1	530–644	6,852	7,194
Tabulating machine operator	1	1	1	436–530	5,542	5,820
Intermediate stenographer	2	2	2	405–493	10,896	11,148
Intermediate clerk	–	0.5	0.5	377–481	2,319	2,433
Junior typist-clerk	1	1	1	342–415	4,434	4,657
Student assistant	1	1	1	(3,196)	3,380	3,380
Totals, Admissions and Records	8	8.5	8.5	$54,151	$59,895	$61,104
Counseling and Testing:						
Associate dean	1	1	1	$1,069–1,300	$14,034	$14,738
Counselor and test officer	1	1	1	†	9,490	9,564
Intermediate stenographer	1	1	1	405–593	5,408	5,676
Totals, Counseling and Testing	3	3	3	$23,435	$28,932	$29,978
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	†	$5,275	$5,538
Totals, Foreign Student Program	–	0.5	0.5	–	$5,275	$5,538
Activities and Housing:						
Associate dean	–	1	1	$1,069–1,300	$12,828	$13,464
Intermediate stenographer	0.5	0.5	0.5	405–493	2,572	2,704
Intermediate typist-clerk	–	0.5	0.5	377–481	2,319	2,433
Totals, Activities and Housing	0.5	2	2	$2,179	$17,719	$18,601
Student Financial Aids Administration:						
Counselor—12 months	–	0.5	0.5	†	$4,390	$5,532
Intermediate stenographer	–	0.5	0.5	$405–493	2,065	2,660
Totals, Student Financial Aids Administration	–	1	1	–	$6,455	$8,192
Health Services:						
Graduate nurse—12 months	0.3	0.5	0.5	$505–585	$3,180	$3,342
Totals, Health Services	0.3	0.5	0.5	$1,944	$3,180	$3,342
Totals, Authorized Positions	13.7	17.5	17.5	$104,071	$147,280	$152,579
PLANT OPERATION						
Administration:						
Chief of plant operation I	1	1	1	$746–906	$9,876	$10,356
Chief engineer I	–	1	1	711–823	8,532	8,952
Intermediate stenographer	0.9	1	1	405–493	4,980	5,232
Totals, Administration	1.9	3	3	$14,283	$23,388	$24,540

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Maintenance of Structures:				SALARY RANGE		
Electrician I	1	1	1	$644–711	$8,025	$8,430
Carpenter I	0.4	1	1	614–677	7,458	7,827
Stationary engineer	2	4	4	614–677	30,324	31,704
Stationary fireman	1	1	1	557–614	6,936	7,281
Janitor	2	3	3	377–458	14,370	15,078
Temporary help	2	2	2	(12,053)	13,244	13,244
Totals, Maintenance of Structures	8.4	12	12	$52,457	$80,357	$83,564
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$557–677	$6,712	$7,049
Groundsman	5.7	13	13	458–505	75,270	77,772
Totals, Maintenance of Grounds	6.7	14	14	$38,697	$81,982	$84,821
Plant Security:						
Campus security officer	1	1	1	$557–677	$7,281	$7,638
Watchman	2	2	2	396–481	9,865	10,359
Totals, Plant Security	3	3	3	$16,150	$17,146	$17,997
Totals, Authorized Positions	20	32	32	$121,587	$202,873	$210,922
REIMBURSED ACTIVITIES						
Summer Session:						
Dean of educational services and summer session	0.3	0.5	0.5	$1,365–1,659	$7,350	$7,350
Instructional faculty	4	4	4	(35,382)	31,587	31,587
Accounting technician III	–	0.5	0.5	518–629	3,108	3,264
Student assistant	–	–	–	(581)	–	–
Totals, Summer Session	4.3	5	5	$46,343	$42,045	$42,201
Extension:						
Instructional faculty	3.2	3.2	3.2	($26,363)	$26,886	$26,886
Accounting technician III	–	0.5	0.5	518–629	3,108	3,264
Music studio teacher	–	–	–	(500)	–	–
Student assistant	–	–	–	(39)	–	–
Totals, Extension	3.2	3.7	3.7	$29,388	$29,994	$30,150
Totals, Authorized Positions	7.5	8.7	8.7	$75,731	$72,039	$72,351
GRAND TOTALS, AUTHORIZED POSITIONS	127.6	169.2	169.2	$1,064,604	$1,432,749	$1,504,094

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1.2	1	1	$2,065–2,510	$28,680	$28,680
Vice president—academic affairs	0.5	1	1	1,504–1,830	21,960	21,960
Vice president—general administration	1	1	1	1,504–1,830	21,960	21,960
Dean of the college	0.5	–	–	1,433–1,742	–	–
Vocational instructor—building program (AY)	1	1	1	†	18,099	18,756
Publications manager (AY)	0.2	1	1	†	7,700	9,964
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	0.8	1.5	1.5	405–493	7,678	8,068
Temporary help	0.2	0.5	0.5	(675)	2,207	2,207
Totals, Executive	9.4	11	11	$118,092	$135,416	$138,727

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management:						
Business Manager's Office:				SALARY RANGE		
Business manager	1	1	1	$1,156–1,406	$16,872	$16,872
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Student assistant	–	–	–	(73)	–	–
Totals, Business Manager's Office	3	3	3	$32,509	$33,756	$33,756
Accounting:						
Accounting officer III	1	1	1	$863–1,049	$12,138	$12,588
Accounting technician III	1	1	1	518–629	7,548	7,548
Senior clerk	–	0.5	0.5	436–530	2,616	2,748
Senior cashier-clerk	0.1	–	–	436–530	–	–
Senior account clerk	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator II	1	1	1	415–505	5,408	5,680
Intermediate typist-clerk	1	1	1	377–481	5,106	5,364
Intermediate clerk	1.2	1	1	377–458	4,676	4,904
Intermediate account clerk	2.7	2.7	2.7	377–458	13,803	14,214
Student assistant	0.5	–	–	(1,775)	–	–
Totals, Accounting	9.5	9.2	9.2	$55,212	$57,655	$59,406
Personnel:						
Personnel officer [a]	–	1	1	$863–1,049	$10,872	$10,876
Assistant personnel analyst	1	1	1	711–863	10,196	10,356
Senior clerk	1.2	1	1	436–530	6,360	6,360
Intermediate stenographer	–	1.5	1.5	405–493	7,470	7,848
Intermediate typist-clerk	1	1	1	377–481	5,232	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Temporary help	–	0.3	0.3	(–)	1,518	1,518
Student assistant	1.3	–	–	(4,265)	–	–
Totals, Personnel	5.5	6.8	6.8	$30,717	$47,144	$47,950
Purchasing:						
Business service officer I	0.9	1	1	$711–863	$8,812	$9,248
Senior clerk	1	1	1	436–530	5,772	6,060
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Temporary help	–	0.2	0.3	(–)	883	1,415
Student assistant	0.2	–	–	(522)	–	–
Totals, Purchasing	4.1	4.2	4.3	$23,531	$26,459	$27,715
Student Financial Aids Administration:						
Intermediate clerk	0.2	1	1	$377–458	$5,496	$5,496
Totals, Student Financial Aids Administration	0.2	1	1	$880	$5,496	$5,496
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$8,124	$8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Duplicating machine supervisor I	1	1	1	481–585	6,310	6,630
Stock clerk	3.7	4	4	436–530	23,590	24,528
Intermediate stenographer	1	2.5	2.5	405–493	11,893	12,479
Duplicating machine operator II (direct impression)	1.5	1.5	1.5	396–481	8,612	8,658
Intermediate clerk	1	2	2	377–458	9,181	9,637
Telephone operator—nonmultiple board	1.9	1.9	1.9	377–458	10,222	10,442
Duplicating machine operator I	2.7	3	3	359–436	14,229	14,679
Student assistant	4.9	2.7	2.7	(16,010)	9,126	9,126
Nonfaculty reclassification	–	–	–	–	1,498	3,221
Totals, General Institutional Services	19.7	20.6	20.6	$96,817	$109,805	$114,544
Totals, Business Management	42	44.8	44.9	$239,666	$280,315	$288,867
Totals, Authorized Positions	51.4	55.8	55.9	$357,758	$415,731	$427,594

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of agriculture	1	1	1	$1,365–1,659	$19,908	$19,908
Dean of instruction	1.5	2	2	1,365–1,659	39,816	39,816
Dean of engineering	1	1	1	1,365–1,659	19,908	19,908
Dean of liberal arts	1	1	1	1,365–1,659	19,908	19,908
Division chairman [a]—12 months	5.5	5.5	5.5	†	98,187	98,748
Production manager—12 months	2.6	2.6	2.6	†	42,657	43,920
Division chairman (AY) [a]	10.8	11.3	11.3	†	173,608	175,989
Production manager (AY) [a]	0.9	0.9	0.9	†	10,219	10,723
Curriculum evaluator (AY) [a]	0.5	0.5	0.5	†	9,378	9,378
Curriculum supervisor [a]—12 months	2	3	3	†	39,983	39,983
Coordinator of graduate studies (AY) [a]	0.5	0.5	0.5	†	7,660	7,660
Coordinator of secondary education (AY) [a]	0.5	0.5	0.5	†	6,348	6,348
Coordinator of elementary education (AY) [a]	0.5	0.5	0.5	†	6,037	6,037
Senior stenographer	4	4	4	447–544	25,316	25,852
Intermediate stenographer	3.3	6.4	6.4	405–493	28,804	29,870
Totals, Administration	35.6	40.7	40.7	$312,873	$547,737	$554,048
Instructional Faculty: [b]						
Instructor—12 months	20.6	23.4	23.4	†	$361,942	$369,265
Principal instructor	79.3	64.3	64.3	†	976,930	1,000,666
Senior instructor	86.2	96	96	†	1,145,444	1,167,930
Intermediate instructor	141.8	198.6	201.9	†	1,781,782	1,926,150
Junior instructor	12.3	16	16	†	133,975	137,330
Assistant	0.8	1	1	†	6,428	6,750
Lecturer (AY)	45	42.4	42.4	†	397,423	410,108
Class and rank reclassification	–	–	–	(17,498)	18,225	41,651
Sabbatical leave replacement	4.6	11.5	11.5	(38,907)	104,880	104,880
Special leaves—research or creative activity ability	–	2	2	(–)	18,240	18,240
Substitute instructor	0.2	0.2	0.2	(3,131)	3,438	3,438
Part-time instructor	–	3.3	–	†	30,096	–
Instructor—summer quarter	21.6	–	–	(149,737)	–	–
Totals, Instructional Faculty	412.4	458.7	458.7	$4,452,596	$4,978,803	$5,186,408
Technical and Clerical:						
Equipment technician III	1	1	1	$677–823	$9,876	$9,876
Equipment technician II	1.9	3	3	614–746	20,896	23,406
Supervising clerk II	0.9	0.9	0.9	585–711	7,679	7,679
Stage technician I	1	1	1	557–677	7,398	7,761
Equipment technician I	3.1	5	5	557–677	32,193	36.459
Technical assistant II	1	2	2	458–557	8,508	11,932
Senior stenographer	–	3	3	447–544	16,092	16,884
Intermediate stenographer	25.1	25.9	25.9	405–493	140,096	147,083
Intermediate typist-clerk	1.5	1	1	377–481	5,496	5,496
Athletic equipment attendant I	3	3	3	396–481	16,334	16,842
Technical assistant I	0.5	1	1	396–481	5,018	5,268
Intermediate clerk	1	1	1	377–458	5,496	5.496
Intermediate account clerk	0.9	1	1	377–458	4,676	4,904
Junior stenographer	2.6	3.5	3.5	368–447	16,502	17,315
Junior clerk	1	1	1	326–396	4,380	4,479
Student assistant	48.4	41	41	(157.390)	138.580	138,580
Totals, Technical and Clerical	92.9	94.3	94.3	$401,976	$439,220	$459,460
Totals, Instructional	540.9	593.7	593.7	$5,167,445	$5,965,760	$6,199,916
Instructional Services:						
Computer:						
Director of institutional studies—12 months [a]	–	0.5	0.5	†	$7,500	$8,100
Computer programmer I	0.5	0.5	0.5	$585–711	3,774	3,963
EDP supervisor I	–	1	1	585–711	7,428	7,799
Equipment technician I	0.5	0.5	0.5	557–677	3,597	3,774
Student assistant	0.5	–	–	(1,474)	–	–
Totals, Computer Center	1.5	2.5	2.5	$8,224	$22,299	$23,636

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INSTRUCTION—Continued						
Instructional Services—Continued						
Audio-visual:				SALARY RANGE		
Audio-visual coordinator (AY) [a]	1.8	1.8	1.8	†	$23,802	$24,362
Assistant audio-visual coordinator (AY) [a]	1	1	1	†	12,696	13,332
Equipment technician II	1	1	1	$614–746	8,952	8,952
Equipment technician I	1	2	2	557–677	14,808	15,088
Photographer I	1	1	1	530–644	7,728	7,728
Graphic artist	–	0.5	0.5	530–644	3,180	3,342
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.5	1	1	377–481	5,496	5,496
Technical assistant I	1	2	2	396–481	10,500	10,878
Student assistant	3.8	3.3	3.3	(12,462)	11,154	11,154
Totals, Audio-visual	12.1	14.6	14.6	$82,769	$104,232	$106,248
College Farm:						
Dairyman	0.5	0.5	0.5	$614–746	$4,476	$4,476
Head farmer II	1	1	1	585–711	8,532	8,532
Blacksmith	1	1	1	614–677	8,124	8,124
Tractor operator—laborer	2.9	3	3	557–614	21,756	22,104
Laborer	0.9	1	1	458–505	5,772	6,060
Student assistant—general	8	9.3	9.3	(26,102)	31,434	31,434
Student assistant—instruction	6.9	6.9	6.9	(22,452)	23,322	23,322
Totals, College Farm	21.2	22.7	22.7	$93,400	$103,416	$104,052
Totals, Instructional Services	34.8	39.8	39.8	$184,393	$229,947	$233,936
Totals, Authorized Positions	**575.7**	**633.5**	**633.5**	$5,351,838	$6,195,707	$6,433,852
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$16,250	$17,060
Librarian IV	1.2	2	2	830–1,008	22,056	22,560
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Student assistant	0.1	–	–	(266)	–	–
Totals, Administration	3.3	4	4	$32,658	$44,222	$45,536
Processing Services:						
Librarian III	3	3	3	$683–872	$30,078	$30,537
Librarian II	2.8	4	4	595–797	29,763	31,230
Librarian I	0.7	1	1	540–595	6,669	7,000
Senior clerk	1.9	2	2	436–530	11,480	12,053
Intermediate clerk	–	1	1	377–458	4,638	4,866
Intermediate typist-clerk	7.6	8	8	377–458	39,883	41,585
Intermediate account clerk	0.9	1	1	377–458	4,771	5,001
Book repairer	1	1	1	359–436	4,657	4,885
Junior typist-clerk	0.3	–	–	342–415	–	–
Temporary help	2.6	–	–	(13,035)	–	–
Student assistant	2.4	6.9	6.9	(7,866)	23,322	23,322
Totals, Processing Services	23.2	27.9	27.9	$128,804	$155,261	$160,479
Public Services:						
Librarian III	2	2	2	$683–872	$19,956	$20,424
Librarian II	5	6	6	595–797	50,150	52,156
Library assistant II	1	1	1	481–585	7,020	7,020
Library assistant I	3	3	3	436–530	17,895	18,705
Intermediate typist-clerk	3.9	5	5	377–458	24,755	25,984
Student assistant	8.9	7.3	7.3	(28,841)	24,674	24,674
Totals, Public Services	23.8	24.3	24.3	$126,516	$144,450	$148,963
Totals, Authorized Positions	50.3	56.2	56.2	$287,978	$343,933	$354,978

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
STUDENT SERVICES						
Dean's Office:				SALARY RANGE		
Dean of students	1	1	1	$1,365–1,659	$19,908	$19,908
Administrative assistant I	0.4	1	1	711–863	8,707	9,137
Senior stenographer	1	1	1	447–544	5,700	5,991
Totals, Dean's Office	2.4	3	3	$26,584	$34,315	$35,036
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$1,069–1,300	$15,600	$15,600
Admissions officer	1	1	1	746–906	9,876	10,356
Registrar II	1	1	1	746–906	10,872	10,872
Evaluation technician I	1	1	1	530–644	7,252	7,608
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior tabulating machine operator	1	1	1	481–585	6,603	6,936
Senior clerk	1	1	1	436–530	6,285	6,360
Tabulating machine operator	1	1	1	436–530	6,135	6,360
Intermediate stenographer	3	4	4	405–493	21,880	22,384
Intermediate typist-clerk	9.3	10	10	377–481	49,158	51,601
Intermediate clerk	1.9	4	4	377–458	19,192	19,876
Junior typist-clerk	2.4	2	2	342–415	9,146	9,604
Student assistant	2.9	2	2	(9,340)	6,760	6,760
Totals, Admissions and Records	27.5	30	30	$147,663	$176,127	$181,685
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$1,069–1,300	$15,600	$15,600
Counselor—12 months	2.5	3	3	†	34,822	36,548
Counselor (AY)	2.1	2.5	2.5	†	27,208	28,951
Test officer (AY)	0.8	1	1	†	9,564	9,564
Psychometrist	1	1	1	585–711	7,728	8,124
Intermediate stenographer	1	1	1	405–493	5,254	5,518
Student assistant	0.5	0.4	0.4	(1,614)	1,352	1,352
Totals, Counseling and Testing	8.9	9.9	9.9	$85,264	$101,528	$105,657
Foreign Student Program:						
Counselor—12 months	–	1	1	†	$10,548	$11,076
Counselor (AY)	–	1.5	1.5	†	11,400	14,235
Totals, Foreign Student Program	–	2.5	2.5	–	$21,948	$25,311
Activities and Housing:						
Associate dean—activities	1	1	1	$1,069–1,300	$15,600	$15,600
Activities adviser	1.9	2	2	585–711	15,372	16,136
Housing coordinator—12 months	0.5	0.5	0.5	†	6,048	6,348
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Student assistant	0.3	0.1	0.3	(1,088)	338	1,014
Totals, Activities and Housing	5.7	6.6	6.8	$44,534	$53,330	$55,322
Placement:						
Placement officer—12 months	1	1	1	†	$18,288	$18,756
Placement supervisor I	1	1	1	$585–711	8,025	8,430
Placement interviewer	0.9	2	2	505–614	12,705	13,346
Intermediate stenographer	2.9	3	3	405–493	15,620	16,406
Student assistant	0.1	0.1	0.1	(308)	338	338
Totals, Placement	5.9	7.1	7.1	$44,832	$54,976	$57,276
Health Services:						
Medical officer III—12 months	1	1	1	$1,406–1,709	$20,508	$20,508
Medical officer I—12 months	1	1	1	1,275–1,476	17,712	17,712
Medical officer I—10 months	1.5	2.5	2.5	1,275–1,476	34,269	35,247
Senior clinical laboratory technologist	1	1.2	1.2	644–783	10,942	11,021
Supervising nurse I—12 months	1	1	1	557–677	8,124	8,124
X-ray technician	1	1	1	481–585	7,020	7,020
Graduate nurse—12 months	1	1	1	505–585	7,020	7,020
Graduate nurse—10 months	3	3	3	505–585	17,550	17,550
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1.5	1.5	405–493	8,406	8,532
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Junior typist-clerk	1	1	1	342–415	4,923	4,980
Student assistant	0.9	1.2	1.2	(3,076)	4,056	4,056
Totals, Health Services	15.4	17.4	17.4	$132,745	$152,386	$153,626

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Student Financial Aids Administration:				SALARY RANGE		
Counselor—12 months	0.4	1	1	†	$8,545	$9,542
Intermediate stenographer	–	1	1	$405–493	4,170	5,232
Intermediate typist-clerk	0.2	0.5	0.5	377–458	2,319	2,433
Totals, Student Financial Aids Administration	0.6	2.5	2.5	$5,060	$15,034	$17,207
Totals, Authorized Positions	66.4	79	79.2	$486,682	$609,644	$631,120
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$906–1,101	$12,588	$13,212
Chief engineer I	1	1	1	711–823	9,876	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Student assistant	0.3	1	1	(863)	3,380	3,380
Totals, Administration	4.3	5	5	$35,871	$41,636	$42,260
Maintenance of Structures:						
Electrician II	–	1	1	$677–746	$8,124	$8,532
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	1	1	1	644–711	8,532	8,532
Electrician I	1	1	1	644–711	8,532	8,532
Plumber I	1	1	1	644–711	8,498	8,532
Maintenance mechanic	1	1	1	644–711	8,532	8,532
Supervising custodian III	1	1	1	557–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Stationary engineer	3	3	3	614–677	24,372	24,372
Stationary fireman	–	2	2	557–614	13,704	14,388
Tractor operator—laborer	2	2	2	557–614	14,736	14,736
Building maintenance man	2	3	3	530–585	20,562	20,892
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Supervising custodian I	4	4	4	436–530	25,190	25,440
Custodian	48.1	50.5	50.5	396–481	275,371	283,535
Skilled and unskilled labor—recurring maintenance	7.8	15.3	15.3	(47,701)	63,898	63,898
Student assistant—recurring maintenance	6.8	4.1	4.1	(22,180)	13,858	13,858
Student assistant—custodial	35.6	35.5	35.5	(115,769)	119,990	119,990
Student assistant—trash hauling	0.2	0.2	0.2	(650)	676	676
Totals, Maintenance of Structures	118.5	129.6	129.6	$584,461	$655,327	$665,197
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$614–746	$8,952	$8,952
Automotive equipment operator I	1	1	1	530–585	6,684	7,020
Groundsman	11	11	11	458–505	66,660	66,660
Student assistant	8	8.9	8.9	(26,143)	30,082	30,082
Totals, Maintenance of Grounds	21	21.9	21.9	$105,254	$112,378	$112,714
Plant Security:						
Campus security officer	4.9	5	5	$557–677	$39,389	$39,835
Student assistant	2.3	5.8	5.8	(7,629)	19,604	19,604
Totals, Plant Security	7.2	10.8	10.8	$44,734	$58,993	$59,439
Special Projects:						
Skilled and unskilled labor	0.1	–	–	$441	–	–
Motor Vehicle Operations:						
Automotive mechanic	1.1	2	2	$614–677	$15,885	$16,248
Student assistant	5.7	3.6	3.6	(18,526)	12,168	12,168
Totals, Motor Vehicle Operation	6.8	5.6	5.6	$26,720	$28,053	$28,416
Totals, Authorized Positions	157.9	172.9	172.9	$797,481	$896,387	$908,026

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
YEAR-ROUND OPERATION						
Administration:						
Business Management:						
Accounting:				SALARY RANGE		
Student assistant	–	0.5	0.5	$1.30–2.60 hr	$1,690	$1,690
Personnel:						
Temporary help	–	0.5	0.5	–	2,259	2,259
Instructional:						
Administration:						
Dean of agriculture	–	0.1	0.1	1,365–1,659	1,793	1,793
Dean of instruction	–	0.1	0.1	1,365–1,659	1,793	1,793
Dean of engineering	–	0.1	0.1	1,365–1,659	1,793	1,793
Dean of liberal arts	–	0.1	0.1	1,365–1,659	1,792	1,792
Division chairman	–	0.9	0.9	†	13,947	13,947
Production manager	–	0.4	0.4	†	4,023	4,023
Coordinator of educational services	–	0.5	0.5	†	7,275	7,275
Coordinator of elementary education	–	0.1	0.1	†	1,155	1,155
Coordinator of secondary education	–	0.1	0.1	†	1,048	1,048
Coordinator of graduate study	–	0.1	0.1	†	1,202	1,202
Curriculum supervisor	–	0.2	0.2	†	2,796	2,796
Intermediate stenographer	–	0.5	0.5	405–493	2,490	2,616
Instructional Faculty: [b]						
Principal instructor	–	5.3	5.3	†	81,506	81,506
Senior instructor	–	6.5	6.5	†	77,678	77,678
Intermediate instructor	–	9.9	9.9	†	90,205	90,205
Junior instructor	–	0.7	0.7	†	3,674	3,674
Technical and Clerical:						
Equipment technician I	–	0.3	0.3	557–677	2,006	2,106
Athletic equipment attendant	–	0.3	0.3	396–481	1,460	1,532
Intermediate stenographer	–	2.3	2.3	405–493	11,454	12,034
Student assistant	–	2	2	1.30–2.60 hr	6,760	6,760
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	–	0.3	0.3	†	4,400	4,400
Assistant audio-visual coordinator	–	0.1	0.1	†	1,152	1,152
Student assistant	–	0.8	0.8	1.30–2.60 hr	2,704	2,704
Computer:						
Student assistant	–	0.3	0.3	1.30–2.60 hr	1,014	1,014
Student Services:						
Admissions and Records:						
Intermediate clerk	–	1.5	1.5	377–458	6,957	7,299
Activities:						
Temporary help	–	0.3	0.3	–	1,355	1,355
Health Services:						
Student assistant	–	0.2	0,2	1.30–2.60 hr	676	676
Plant Operation:						
Plant Security:						
Temporary help	–	0.3	0.3	–	1,570	1,570
Totals, Authorized Positions	–	35.3	35.3	–	$339,627	$340,847
REIMBURSED ACTIVITIES						
Other Projects:						
Dean of agriculture	0.1	–	–	$1,365–1,659	–	–
Chief of party, overseas contract assignment—12 months	0.3	–	–	†	–	–
Instructor, C.P.C.—overseas contract assignment—12 months	1	–	–	†	–	–
Vocational instructor—overseas contract assignment—12 months	4.6	–	–	†	–	–
Principal vocational instructor—12 months	1	–	–	†	–	–
Senior vocational instructor	0.1	–	–	†	–	–
Intermediate vocational instructor	0.1	–	–	†	–	–
Intermediate stenographer	0.8	–	–	405–493	–	–
Totals, Other Projects	8	–	-	$105,873	–	–
Parking: [c]						
Campus security officer	0.8	–	–	$557–677	–	–
Student assistant	3.5	–	–	(11,521)	–	–
Totals, Parking	4.3	–	–	$17,278	–	–

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[b] Positions included for academic year unless otherwise indicated.

[c] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with th provisions of Chapter 1282, Statutes of 1965 (see page 362).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
REIMBURSED ACTIVITIES—Continued						
Auxiliary Organizations:						
Vocational Instructor:						
Principal vocational instructor—12 months	1	1	1	SALARY RANGE †	$18,756	$18,756
Dairyman	0.5	0.5	0.5	$614–746	4,476	4,476
Senior cashier-clerk	0.5	0.5	0.5	436–530	3,180	3,180
Intermediate account clerk	0.3	0.3	0.3	377–458	1,425	1,494
Totals, Auxiliary Organizations	2.3	2.3	2.3	$26,252	$27,837	$27,906
Other Activities:						
Bureau of Vocational Education:						
Principal vocational instructor—12 months	0.5	0.5	0.5	†	$9,378	$9,378
Supervising clerk II	0.1	0.1	0.1	$585–711	853	853
Senior cashier-clerk	0.4	0.4	0.4	436–530	2,544	2,544
Intermediate stenographer	2	2.5	2.5	405–493	13,277	13,787
Junior stenographer	0.4	0.5	0.5	368–447	2,298	2,411
Telephone operator	0.1	0.1	0.1	377–458	550	550
Instructor—summer quarter	0.2	0.2	0.2	(1,197)	1,400	1,400
Student assistant	0.2	0.5	0.5	(627)	1,690	1,690
Agency for International Development and Other Foreign Student Programs:						
Senior vocational instructor—12 months	1	–	–	†	–	–
Lecturer, academic year	0.7	–	–	†	–	–
Intermediate stenographer	0.2	–	–	405–493	–	–
Student assistant	3	–	–	(9,824)	–	–
Capital Outlay Projects:						
Skilled and unskilled labor	1.6	–	–	(10,015)	–	–
Repairs:						
Student assistant	0.3	0.2	0.2	(829)	676	676
Workshops:						
Student assistant	0.3	0.3	0.3	(1,029)	1,014	1,014
Leasing Facilities:						
Student assistant	0.3	0.2	0.2	(866)	676	676
Expanded Instructional Materials Program:						
Temporary help	2.6	–	–	(15,437)	–	–
Student assistant	0.8	–	–	(2,621)	–	–
Beaches and Parks:						
Student assistant	–	–	–	(100)	–	–
Totals, Other Activities	14.7	5.5	5.5	$96,883	$34,356	$34,979
Student Pay—Work-study:						
Temporary help	–	0.1	0.1	–	$235	$235
Totals, Authorized Positions	29.3	7.9	7.9	$246,286	$62,428	$63,120
GRAND TOTALS, AUTHORIZED POSITIONS	931	1,040.6	1,040.9	$7,528,023	$8,863,457	$9,159,537

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	–	1	1	$2,065–2,510	$28,680	$28,680
Vice president—general administration	0.7	1	1	1,504–1,830	21,960	21,960
Dean of the college	1	1	1	1,433–1,742	20,904	20,904
Executive dean	1	1	1	1,365–1,659	19,592	19,908
Vocational instructor—building program—12 months	1	1	1	†	18,756	18,756
Publications manager—12 months	0.5	0.5	0.5	†	7,164	7,350
Administrative assistant II	–	1	1	863–1,049	10,356	10,872
Senior stenographer	4	4	4	447–544	25,161	25,826
Intermediate stenographer	2.1	2	2	405–493	11,568	11,832
Junior stenographer	0.2	0.5	0.5	368–447	2,307	2,421
Student assistant	0.3	0.5	0.5	(1,081)	1,690	1,690
Totals, Executive	10.8	13.5	13.5	$108,657	$168,138	$170,199
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,156–1,406	$16,269	$16,872
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Student assistant	0.1	0.3	0.3	(480)	1,014	1,014
Totals, Business Manager's Office	2.1	3.3	3.3	$21,639	$32,343	$33,366
Accounting:						
Accounting officer—state institution	1	1	1	$783–951	$11,412	$11,412
Accounting technician III	0.8	1	1	518–629	6,424	6,744
Senior cashier-clerk	1	1	1	436–530	6,335	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	–	0.5	0.5	405–493	2,490	2,616
Intermediate typist-clerk	1	1	1	377–481	4,942	5,190
Bookkeeping machine operator I	1	1	1	377–458	4,885	5,127
Intermediate account clerk	2	2	2	377–458	10,381	10,623
Student assistant	0.3	0.3	0.3	(900)	1,014	1,014
Totals, Accounting	8.1	8.8	8.8	$47,025	$54,243	$55,446
Personnel:						
Assistant personnel analyst	1	1	1	$711–863	$10,356	$10,356
Senior clerk	1	1	1	436–530	5,408	5,680
Junior-intermediate stenographer	0.7	1	1	368–447	4,651	4,880
Intermediate account clerk	1	1	1	377–458	4,847	5,085
Student assistant	0.1	0.5	0.5	(302)	1,690	1,690
Temporary help	0.7	–	–	(2,194)	–	–
Totals, Personnel	4.5	4.5	4.5	$25,284	$26,952	$27,691
Purchasing:						
Business service officer I	1	1	1	$711–863	$10,356	$10,356
Intermediate stenographer	–	0.5	0.5	405–493	2,490	2,616
Intermediate clerk	0.5	0.5	0.5	377–458	2,748	2,748
Intermediate account clerk	0.9	1	1	377–458	5,085	5,342
Temporary help	0.4	–	–	(1,330)	–	–
Totals, Purchasing	2.8	3	3	$17,831	$20,679	$21,062
Student Financial Aids Administration:						
Intermediate clerk	0.5	0.5	0.5	$377–458	$2,433	$2,553
Totals, Student Financial Aids Administration	0.5	0.5	0.5	$2,091	$2,433	$2,553
General Institutional Services:						
Property clerk II	1	1	1	$557–677	$8,124	$8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Senior account clerk	1	1	1	436–530	6,060	6,360
Stock clerk	3	3	3	436–530	17,606	18,325
Duplicating machine operator II (offset)	1	1	1	415–505	6,060	6,060
Duplicating machine operator II (direct impression)	1	1	1	396–481	5,386	5,657
Intermediate clerk	1.2	1.5	1.5	377–458	7,917	8,178
Telephone operator — multiple board	3	3	3	377–458	16,224	16,488

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructio Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued				SALARY RANGE		
Student assistant	0.5	0.4	0.4	($1,476)	$1,352	$1,352
Terminal pay	–	–	–	(133)	–	–
Nonfaculty reclassification	–	–	–	–	2,050	4,408
Totals, General Institutional Services	12.7	12.9	12.9	$75,410	$77,799	$81,972
Totals, Business Management	30.7	33	33	$189,280	$214,449	$222,090
Totals, Authorized Positions	41.5	46.5	46.5	$297,937	$382,587	$392,289
INSTRUCTION						
Instructional:						
Administration:						
Dean of agriculture	1	1	1	$1,365–1,659	$19,908	$19,908
Dean of engineering	1	1	1	1,365–1,659	19,908	19,908
Dean of liberal arts	1	1	1	1,365–1,659	17,835	18,732
Division chairman (AY) [a]	9.5	10.5	10.5	†	138,999	142,317
Division chairman—12 months [a]	1	1	1	†	15,821	15,998
Production manager (AY) [a]	0.4	0.4	0.4	†	3,648	3,825
Production manager—12 months [a]	1.6	1.6	1.6	†	29,980	30,009
Coordinator of secondary education (AY) [a]	0.5	0.5	0.5	†	6,298	6,348
Curriculum supervisor (AY) [a]	2	2	2	†	23,090	23,590
Curriculum evaluator (AY) [a]	0.5	0.5	0.5	†	4,560	4,782
Senior stenographer	3	3	3	447–544	18,466	18,876
Student assistant	2.4	2.8	2.8	(7,720)	9,464	9,464
Totals, Administration	23.9	25.3	25.3	$263,352	$307,977	$313,757
Instructional Faculty: [b]						
Principal instructor	22.2	23.5	23.5	†	$386,137	$393,471
Senior instructor	81.5	84	84	†	966,807	995,911
Intermediate instructor	110.3	145.8	155.8	†	1,322,353	1,508,578
Junior instructor	18.3	26.6	28.2	†	232,310	248,061
Part-time instructor	14.7	11.6	–	($129,307)	105,792	–
Lecturer	6.4	10	10	(55,495)	91,398	97,654
Class and rank classification	–	–	–	–	16,945	48,804
Substitute instructor	0.2	0.2	0.2	(1,665)	1,820	1,910
Sabbatical leave replacement	2.6	5	5	(22,952)	45,600	45,600
Instructor—summer quarter	9.3	–	–	†	–	–
Special leaves—research and creative activity	0.2	1.5	1.5	(2,136)	13,680	13,680
Instructor—vacation (B-10)	–	–	–	(2,515)	4,220	4,430
Distinguished teacher awards	–	–	–	(1,000)	–	–
Totals, Instructional Faculty	265.7	308.2	308.2	$2,591,385	$3,187,062	$3,358,099
Technical and Clerical:						
Equipment technician III	–	1	1	$677–823	$6,770	$8,464
Supervising clerk II	1	1	1	585–711	8,124	8,532
Stage technician I	1	1	1	557–677	7,608	7,992
Equipment technician I	1.3	1.5	1.5	557–677	10,620	11,145
Athletic equipment attendant II	0.9	1	1	458–557	6,684	6,684
Technical assistant II	2.4	4.5	4.5	458–557	25,651	28,044
Senior stenographer	1.7	2	2	447–544	12,417	12,372
Senior clerk	2	2	2	436–530	12,720	12,720
Stock clerk	1	1	1	436–530	5,964	6,260
Intermediate stenographer	8.5	13	13	405–493	64,926	71,136
Athletic equipment attendant I	1	1	1	396–481	5,565	5,772
Technical assistant I	0.6	–	–	396–481	–	–
Intermediate typist-clerk	2	2	2	377–481	10,191	10,419
Intermediate clerk	0.7	1	1	377–458	4,657	4,885
Junior stenographer	1.4	1.5	1.5	368–447	6,885	7,224
Junior clerk	0.3	–	–	326–396	–	–
Student assistant	25.9	31.9	31.9	(84,135)	107,822	107,822
Temporary help	1.8	–	–	(5,994)	–	–
Totals, Technical and Clerical	53.5	65.4	65.4	$231,294	$296,604	$309,471
Totals, Instructional	343.1	398.9	398.9	$3,086,031	$3,791,643	$3,981,327

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
INSTRUCTION—Continued						
Instructional Services:						
Computer:						
Director of institutional studies—12 months [a]	–	0.3	0.3	SALARY RANGE †	$4,001	$4,201
EDP supervisor I	–	1	1	$585–711	7,020	7,368
Student assistant	0.7	0.5	0.5	(2,220)	1,690	1,690
Totals, Computer	0.7	1.8	1.8	$2,220	$12,711	$13,259
Audio-visual:						
Audio-visual coordinator (AY)	1	1	1	†	$9,564	$9,564
Assistant audio-visual coordinator—10 months	–	0.5	0.5	†	3,985	4,560
Equipment technician I	1.5	1.5	1.5	$557–677	10,432	10,950
Graphic artist	1	1	1	530–644	4,866	6,684
Photographer I	1	1	1	530–644	7,368	7,728
Intermediate typist-clerk	1.5	1.5	1.5	377–481	7,575	7,958
Student assistant	0.8	0.9	0.9	(2,476)	3,042	3,042
Totals, Audio-visual	6.8	7.4	7.4	$41,567	$46,832	$50,486
College Farm:						
Horse department manager—12 months [a]	1	1	1	†	$13,226	$13,882
Blacksmith	1	1	1	$614–677	8,124	8,124
Head farmer II	1	1	1	585–711	7,668	8,058
College orchardman	0.9	1	1	557–677	8,124	8,124
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Supervising horse trainer	1	1	1	530–644	7,728	7,728
Horse trainer	1.7	2	2	481–585	12,936	13,230
Skilled laborer	0.8	1	1	530–585	7,020	7,020
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Mechanic's helper	1	1	1	505–557	6,684	6,684
Intermediate typist-clerk	0.4	0.5	0.5	377–481	2,319	2,433
Student assistant	8.6	8.1	8.1	(27,856)	27,378	27,378
Totals, College Farm	19.4	19.6	19.6	$105,964	$115,595	$117,049
Totals, Instructional Services	26.9	28.8	28.8	$149,751	$175,138	$180,794
Totals, Authorized Positions	370	427.7	427.7	$3,235,782	$3,966,781	$4,162,121
LIBRARY						
Administration:						
College librarian	1	1	1	$1,300–1,580	$18,960	$18,960
Librarian IV	1	2	2	830–1,008	22,056	22,560
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Administration	3	4	4	$33,144	$46,932	$47,436
Processing Services:						
Librarian III	2	2	2	683–872	20,928	20,928
Librarian II	2	2	2	595–797	16,348	17,174
Librarian I	–	3	3	540–595	19,440	20,412
Library assistant II	–	2	2	481–585	11,544	12,120
Library assistant I	0.8	1	1	436–530	5,988	6,285
Senior clerk	1	1	1	436–530	6,185	6,360
Stock clerk	1	1	1	436–530	5,232	5,496
Intermediate clerk	3	5	5	377–458	25,014	25,746
Student assistant	2.6	3.6	3.6	(8,450)	12,168	12,168
Temporary help	8	8.3	8.3	(26,013)	43,425	43,425
Totals, Processing Services	20.4	28.9	28.9	$97,431	$166,272	$170,114
Public Services:						
Librarian III	2	2	2	$683–872	$20,676	$20,928
Librarian II	2	3	3	595–797	23,216	24,366
Library assistant I	–	1	1	436–530	5,232	5,496
Intermediate clerk	3.7	7	7	377–458	33,477	35,141
Temporary help	1	0.2	0.2	(3,250)	1,046	1,046
Student assistant	3	2.9	2.9	(9,881)	9,802	9,802
Totals, Public Services	11.7	16.1	16.1	$64,339	$93,449	$96,779
Totals, Authorized Positions	35.1	49	49	$194,914	$306,653	$314,329

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STUDENT SERVICES						
Dean's Office:				SALARY RANGE		
Dean of students	1	1	1	$1,365–1,659	$17,480	$18,352
Senior stenographer	1	1	1	447–544	6,528	6,528
Totals, Dean's Office	2	2	2	$21,136	$24,008	$24,880
Admissions and Records:						
Associate dean	1	1	1	$1,069–1,300	$13,146	$13,806
Registrar II	0.8	1	1	746–906	9,556	10,036
Evaluation technician I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior tabulating machine operator	–	1	1	481–585	5,916	6,210
Senior clerk	2	2	2	436–530	12,720	12,720
Key punch operator	1	1	1	386–469	5,628	5,628
Intermediate typist-clerk	6	6	6	377–481	30,942	32,025
Intermediate clerk	3	4	4	377–458	19,468	20,438
Temporary help	1.2	–	–	(3,866)	–	–
Student assistant	0.7	1	1	(2,252)	3,380	3,380
Totals, Admissions and Records	17.7	19	19	$100,028	$115,852	$119,339
Counseling and Testing:						
Associate dean	1	1	1	$1,069–1,300	$14,856	$15,600
Counselor—12 months	1.5	1.5	1.5	†	23,904	25,079
Counselor—10 months	0.3	1.5	1.5	†	13,364	14,309
Counselor and test officer—12 months	1	1	1	†	13,992	13,992
Psychometrist	1	1	1	585–711	8,532	8,532
Intermediate stenographer	1	1	1	405–493	5.916	5,916
Intermediate typist-clerk	1.5	1.5	1.5	377–481	7,893	8,222
Student assistant	0.3	0.3	0.3	(890)	1,014	1,014
Totals, Counseling and Testing	7.6	8.8	8.8	$69,201	$89,471	$92,664
Foreign Student Program:						
Counselor—12 months	–	0.5	0.5	$797–969	$4,395	$5,494
Counselor	–	0.5	0.5	689–837	3,800	4,745
Totals, Foreign Student Program	–	1	1	–	$8,195	$10,239
Activities and Housing:						
Associate dean	1	1	1	$1,069–1,300	$13,578	$14,266
Housing coordinator—12 months	0.5	0.5	0.5	†	6,024	6,323
Activities advisor	1	1	1	585–711	8,532	8,532
Intermediate stenographer	1	1	1	405–493	5,796	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Student assistant	0.4	0.4	0.4	(1,209)	1,352	1,352
Totals, Activities and Housing	4.9	4.9	4.9	$36,776	$40,778	$41,885
Placement:						
Placement officer—12 months	1	1	1	†	$14,214	$14,700
Placement supervisor I	1	1	1	$585–711	8,124	8,532
Placement interviewer	1	1	1	505–614	7,368	7,368
Intermediate stenographer	1	1	1	405–493	5,796	5,916
Intermediate typist-clerk	1	1	1	377–481	4,961	5,211
Student assistant	0.1	0.5	0.5	(506)	1,690	1,690
Totals, Placement	5.1	5.5	5.5	$37,863	$42,153	$43,417
Student Financial Aids Administration:						
Counselor—12 months	0.3	1	1	†	$12,309	$13,801
Intermediate stenographer	–	0.5	0.5	$405–493	2,065	2,594
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,682	2,748
Totals, Student Financial Aids Administration	0.8	2	2	$7,198	$17,056	$19,143
Health Services:						
Medical officer II—12 months	1	1	1	$1,339–1,628	$19,536	$19,536
Medical officer I—12 months	0.9	1	1	1,275–1,476	15,940	16,738
Medical officer I—10 months	–	0.8	0.8	1,275–1,476	10,200	12,854
Senior clinical laboratory technologist—10 months	0.8	1	1	644–783	7,830	7,830
Supervising nurse I—12 months	1	1	1	557–677	8,124	8,124
Graduate nurse—12 months	1	1	1	505–585	7,020	7,020
Graduate nurse—10 months	0.8	0.8	0.8	505–585	5,850	5,616
X-ray technician	1	1	1	481–585	6,852	7,020

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STUDENT SERVICES—Continued						
Health Services—Continued				SALARY RANGE		
Intermediate stenographer	2	2	2	$405–493	$11,832	$11,832
Temporary help	1.3	–	–	(4,047)	–	–
Student assistant	0.6	1	1	(1,936)	3,380	3,380
Totals, Health Services	10.4	10.6	10.6	$81,183	$96,564	$99,950
Totals, Authorized Positions	48.5	53.8	53.8	$353,385	$434,077	$451,517
PLANT OPERATION						
Administration:						
Chief of plant operations III	1	1	1	$906–1,101	$13,212	$13,212
Chief engineer I	1	1	1	711–823	9,436	9,876
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Senior clerk	1	1	1	436–530	6,360	6,360
Student assistant	1	1	1	(3,250)	3,380	3,380
Totals, Administration	5	5	5	$40,186	$42,264	$42,704
Maintenance of Structures:						
Electrician I	2	3	3	$644–711	$24,486	$25,188
Plumber I	1	2	2	644–711	16,260	16,656
Carpenter I	2	2	2	614–677	16,248	16,248
Painter I	2	2	2	614–677	16,248	16,248
Locksmith	1	1	1	614–677	8,124	8,124
Stationary engineer	3.9	4	4	614–677	31,044	31,770
Supervisory custodian III	1	1	1	557–677	7,194	7,548
Building maintenance man	3.5	3.5	3.5	530–585	24,570	24,570
Truck driver	1	1	1	530–585	7,020	7,020
Supervisory custodian II	1	1	1	505–614	6,495	6,824
Supervisory custodian I	2	2	2	436–530	12,395	12,720
Custodian	29.4	32	32	396–481	173,436	177,628
Student assistant	3.2	1.8	1.8	(10,417)	6,084	6,084
Student assistant—custodial	19.2	24.8	24.8	(66,492)	83,824	83,824
Temporary help	0.2	0.3	0.3	(803)	983	983
Totals, Maintenance of Structures	72.4	81.4	81.4	$371,990	$434,411	$441,435
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$614–746	$7,488	$7,860
Automotive equipment operator I	1.2	2	2	530–585	13,400	13,928
Tree trimmer	0.2	1	1	505–614	6,414	6,740
Lead groundsman	2	2	2	481–585	14,040	14,040
Groundsman	9.5	10	10	458–505	59,091	59,952
Student assistant	11.5	11.5	11.5	(37,492)	38,870	38,870
Totals, Maintenance of Grounds	25.4	27.5	27.5	$121,300	$139,303	$141,390
Plant Security:						
Supervising campus security officer II	1	1	1	$644–783	$8,742	$9,174
Campus security officer	5	5	5	557–677	40,620	40,620
Student assistant	0.4	0.4	0.4	(1,500)	1,352	1,352
Totals, Plant Security	6.4	6.4	6.4	$48,467	$50,714	$51,146
Special Projects:						
Temporary help	3	3.2	3.2	($9,750)	$16,742	$16,742
Totals, Special Projects	3	3.2	3.2	$9,750	$16,742	$16,742
Motor Vehicle Operation:						
Automobile mechanic	1	1	1	$614–711	$8,124	$8,124
Student assistant	2.3	2.8	2.8	(7,600)	9,464	9,464
Totals, Motor Vehicle Operation	3.3	3.8	3.8	$15,400	$17,588	$17,588
Voorhis Campus:						
Maintenance of Structures:						
Custodian	1	1	1	$396–481	$5,772	$5,772
Totals, Maintenance of Structures	1	1	1	$5,544	$5,772	$5,772

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Voorhis Campus—Continued						
Maintenance of Grounds:				SALARY RANGE		
Groundsman	3	3	3	$458–505	$17,916	$18,180
Student assistant	0.5	0.7	0.7	(1,476)	2,366	2,366
Totals, Maintenance of Grounds	3.5	3.7	3.7	$18,564	$20,282	$20,546
Totals, Voorhis Campus	4.5	4.7	4.7	$24,108	$26,054	$26,318
Totals, Authorized Positions	120	132	132	$631,201	$727,076	$737,323
YEAR-ROUND OPERATION						
General Administration:						
Business Management:						
Accounting:						
Student assistant	–	0.5	0.5	$1.30–2.60 hr	$1,690	$1,690
Personnel:						
Temporary help—clerical	–	0.3	0.3	–	1,391	1,460
Totals, General Administration	–	0.8	0.8	–	$3,081	$3,150
Instruction:						
Instructional:						
Administration:						
Dean of agriculture [a]	–	0.1	0.1	$1,365–1,659	$1,783	$1,872
Dean of engineering [a]	–	0.1	0.1	1,365–1,659	1,783	1,872
Dean of liberal arts [a]	–	0.1	0.1	1,365–1,659	1,782	1,871
Division chairman (AY) [a]	–	0.8	0.8	†	12,833	13,475
Production manager (AY)	–	0.2	0.2	†	3,455	3,627
Coordinator of secondary education (AY) [a]	–	0.1	0.1	†	1,197	1,256
Curriculum supervisor (AY) [a]	–	0.3	0.3	†	2,796	2,935
Intermediate stenographer	–	0.4	0.4	405–493	1,992	2,092
Totals, Administration	–	2.1	2.1	–	$27,621	$29,000
Instructional Faculty: [b]						
Principal instructor	0.7	2.4	2.4	†	$36,030	$37,831
Senior instructor	2.1	7	7	†	85,086	89,340
Intermediate instructor	3.3	10	10	†	91,468	96,041
Junior instructor	0.2	0.7	0.7	†	5,514	5,789
Totals, Instructional Faculty	6.3	20.1	20.1	$55,590	$218,098	$229,001
Technical and Clerical:						
Intermediate stenographer	–	2	2	$405–493	$9,960	$10,464
Temporary help	–	2	2	405–493	9,960	10,464
Student assistant	–	0.5	0.5	1.30–2.60 hr	1,690	1,690
Totals, Technical and Clerical	–	4.5	4.5	–	$21,610	$22,618
Totals, Instructional	–	26.7	26.7	$55,590	$267,329	$280,619
Instructional Services:						
Audio-visual:						
Audio-visual coordinator (AY) [a]	–	0.3	0.3	†	$3,188	$3,347
Student assistant	–	0.5	0.5	$1.30–2.60 hr	1,690	1,690
Totals, Audio-visual	–	0.8	0.8	–	$4,878	$5,037
Computer:						
Student assistant	–	0.2	0.2	–	$676	$676
Totals, Instructional Services	–	1	1	–	$5,554	$5,713
Totals, Instruction	6.3	27.7	27.7	$55,590	$272,883	$286,332

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[a] Classification and salary range not yet established by the Trustees of the California State Colleges.

[b] Positions included for academic year unless otherwise indicated.

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
YEAR-ROUND OPERATION—Continued						
Student Services:						
Admissions and Records:				SALARY RANGE		
Intermediate clerk	–	1	1	$377–458	$4,638	$4,866
Counseling and Testing:						
Counselor (AY)	–	0.3	0.3	†	2,734	2,870
Activities and Housing:						
Student assistant	–	0.3	0.3	1.30–2.60 hr	1,014	1,014
Health Services:						
Medical officer I—12 months	–	0.2	0.2	1,275–1,476	2,550	3,214
Graduate nurse—12 months	–	0.2	0.2	505–585	1,170	1,404
Totals, Student Services	–	2	2	–	$12,106	$13,368
Plant Operations:						
Plant Security:						
Campus security officer	–	0.3	0.3	$557–677	$2,005	$2,106
Totals, Authorized Positions	6.3	30.8	30.8	$55,590	$290,075	$304,956
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Instructor	1	1	1	$689–1,563	$14,700	$14,700
Building maintenance man	0.5	0.5	0.5	530–585	3,510	3,510
Custodian	0.2	–	–	396–481	–	–
Intermediate clerk	0.5	0.5	0.5	377–458	2,433	2,553
Totals, Auxiliary Organizations	2.2	2	2	$19,338	$20,643	$20,763
Resident Halls:						
Building maintenance man	0.9	–	–	$530–585	–	–
Intermediate typist-clerk	0.5	–	–	377–481	–	–
Totals, Resident Halls	1.4	–	–	$8,439	–	–
Parking:[a]						
Campus security officer	2	–	–	$557–677	–	–
Student assistant	2.1	–	–	(6,766)	–	–
Totals, Parking	4.1	–	–	$21,478	–	–
Other:						
Student assistant	–	0.6	0.6	(–)	$2,028	$2,028
Work-study Administration:						
Temporary help	–	0.1	0.1	(–)	$235	$235
Totals, Authorized Positions	7.7	2.7	2.7	$49,255	$22,906	$23,026
GRAND TOTALS, AUTHORIZED POSITIONS	629.1	742.5	742.5	$4,818,064	$6,130,155	$6,385,561

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[a] In the 1966–67 and 1967–68 fiscal years, positions are included under the State College Parking Facilities in accordance with provisions of Chapter 1282, Statutes of 1965 (see page 362).

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructio Positions—State Colleges."

State Colleges

STATE COLLEGE HOUSING FACILITIES

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STATE COLLEGE DORMITORY REVENUE FUND						
CHICO STATE COLLEGE						
				SALARY RANGE		
Housing manager I	0.9	0.9	0.9	$644–863	$8,156	$8,456
Head resident I	2	2	2	458–557	13,368	13,368
Intermediate stenographer	0.5	–	–	405–493	–	–
Intermediate account clerk	0.5	1	1	377–458	4,809	5,043
Custodian	2.6	2	2	396–481	11,544	11,544
Student assistant—range A	3.3	3.9	3.9	1.30–2.60 hr	14,456	14,456
Student assistant—range B	8	8	8	1–1,000 yr	6,400	6,400
Totals, Authorized Positions	17.8	17.8	17.8	$57,387	$58,733	$59,267
FRESNO STATE COLLEGE						
Housing manager I	1	1	1	$644–863	$9,396	$9,396
Building maintenance man	1	1	1	530–585	6,908	7,020
Head resident I	2.8	3	3	458–557	19,528	19,836
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Custodian	6	6	6	396–481	34,312	34,586
Student assistant—range A	2.3	2.7	2.7	1.30–2.60 hr	8,397	8,397
Student assistant—range B	11	12	12	1–1,000 yr	12,000	12,000
Temporary help	2.5	2	2	(8,448)	6,500	6,500
Totals, Authorized Positions	27.6	28.7	28.7	$98,019	$102,957	$103,651
HUMBOLDT STATE COLLEGE						
Housing manager I	0.5	1	1	$644–863	$6,762	$8,075
Building maintenance man	0.5	0.5	0.5	530–585	3,510	3,510
Head resident I	2	2	2	458–557	13,368	13,368
Groundsman	–	0.5	0.5	458–505	2,748	2,886
Custodian	4	4	4	396–481	21,453	21,948
Intermediate clerk	1	1	1	377–458	4,695	4,923
Student assistant—range A	1.5	2	2	1.30–2.60 hr	6,760	6,760
Student assistant—range B	6	6	6	1–1,000 yr	4,800	4,800
Totals, Authorized Positions	15.5	17	17	$59,684	$64,096	$66,270
STATE COLLEGE AT LONG BEACH						
Building maintenance man	1	1	1	$530–585	$7,020	$7,020
Head resident I	2	2	2	458–557	12,470	13,098
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Custodian	4	4	4	396–481	22,096	22,628
Student assistant—range A	3.3	3.7	3.7	1.30–2.60 hr	12,506	12,506
Student assistant—range B	8	10	10	1–1,000 yr	10,000	10,000
Temporary help	–	–	–	(204)	200	200
Totals, Authorized Positions	19.3	21.7	21.7	$59,757	$70,208	$71,368
SACRAMENTO STATE COLLEGE						
Housing manager I	1	1	1	$644–863	$9,396	$9,396
Building maintenance man	1	1	1	530–585	7,020	7,020
Head resident II	0.3	1	1	505–614	6,796	7,136
Head resident I	2.5	2	2	458–557	13,287	13,368
Custodian	3	3	3	396–481	17,316	17,316
Intermediate typist-clerk	1	1	1	377–481	5,232	5,496
Janitor	1	1	1	377–458	5,085	5,342
Housekeeper	2	2	2	377–458	10,992	10,992
Student assistant—range B	12	12	12	1–1,000 yr	10,800	10,800
Temporary help	5.1	4.1	4.1	(17,097)	13,832	13,832
Totals, Authorized Positions	28.9	28.1	28.1	$97,523	$99,756	$100,698

State Colleges

STATE COLLEGE HOUSING FACILITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STATE COLLEGE DORMITORY REVENUE FUND—Continued						
SAN DIEGO STATE COLLEGE				SALARY RANGE		
Housing manager II	1	1	1	$711–951	$10,356	$10,356
Head resident II	1	1	1	505–614	6,210	6,522
Head resident I	4	4	4	458–557	25,806	26,262
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate clerk	2	2	2	377–458	10,772	10,992
Building maintenance man	1	1	1	530–585	6,684	7,020
Custodian	5	5	5	396–481	28,386	28,653
Housekeeper	2.5	2.5	2.5	377–458	12,354	12,974
Student assistant—range A	9.2	9.2	9.2	1.30–2.60 hr	27,040	27,040
Student assistant—range B	23	23	23	1–1,000 yr	20,000	20,000
Temporary help	1.5	2.3	2.3	(5,817)	10,286	10,286
Totals, Authorized Positions	51.2	52	52	$151,351	$163,810	$166,021
SAN FERNANDO VALLEY STATE COLLEGE						
Housing manager I	1	1	1	$644–863	$9,285	$9,396
Building maintenance man	0.5	0.5	0.5	530–585	3,510	3,510
Head resident I	1	1	1	458–557	6,160	6,468
Intermediate stenographer	0.5	0.5	0.5	405–493	2,500	2,627
Custodian	2	2	2	396–481	11,544	11,544
Student assistant—range A	0.3	1.1	1.1	1.30–2.60 hr	3,718	3,718
Student assistant—range B	2.6	5.1	5.1	1–1,000 yr	5,100	5,100
Totals, Authorized Positions	7.9	11.2	11.2	$36,118	$41,817	$42,363
SAN FRANCISCO STATE COLLEGE						
Housing manager II	0.5	0.5	0.5	$711–951	$5,706	$5,706
Building maintenance man	1	1	1	530–585	7,020	7,020
Head resident II	2	2	2	505–614	14,533	14,736
Accounting technician II	1	1	1	436–530	6,360	6,360
Head resident I	1.8	2	2	458–557	11,617	12,196
Parking garage supervisor	1	1	1	436–530	6,360	6,360
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Custodian	6	6	6	396–481	33,290	33,998
Student assistant—range A	7.8	5.6	5.6	1.30–2.60 hr	18,928	18,928
Student assistant—range B	11.7	12	12	1–1,000 yr	12,000	12,000
Student assistant—conferences	–	1.5	1.5	–	5,070	5,070
Temporary help	0.9	0.5	0.5	(4,909)	2,616	2,616
Totals, Authorized Positions	34.7	35.1	35.1	$124,206	$133,976	$135,718
SAN JOSE STATE COLLEGE						
Housing manager II—range A	0.8	0.8	0.8	$711–863	$7,767	$7,767
Painter I	–	1	1	614–677	7,368	7,728
Building maintenance man	2	2	2	530–585	14,040	14,040
Head resident I	5.5	6	6	458–557	38,280	39,081
Supervising custodian I	1	1	1	436–530	6,360	6,360
Custodian	11.8	12	12	396–481	67,533	68,316
Intermediate typist-clerk	2.8	3	3	377–458	14,769	15,247
Student assistant—range A	5.6	5.6	5.6	1.30–2.60 hr	18,928	18,928
Student assistant—range B	23.2	23.2	23.2	1–1,000 yr	18,116	18,116
Totals, Authorized Positions	52.7	54.6	54.6	$169,579	$193,161	$195,583
STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS CAMPUS[a]						
Building maintenance man	1	–	–	$530–585	–	–
Intermediate typist-clerk	0.5	–	–	377–458	–	–
Totals, Authorized Positions	1.5	–	–	$9,339	–	–
Totals, State College Dormitory Revenue Fund	257.1	266.2	266.2	$862,963	$928,514	$940,939

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE HOUSING FACILITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATE COLLEGE AUXILIARY ENTERPRISE FUND						
CHICO STATE COLLEGE						
				SALARY RANGE		
Housing manager	0.1	0.1	0.1	$644–863	$907	$940
Intermediate account clerk	0.5	0.5	0.5	377–458	2,338	2,452
Student assistant—range A	2.5	1.5	1.5	1.30–2.60 hr	5,070	5,070
Totals, Authorized Positions	3.1	2.1	2.1	$11,488	$8,315	$8,462
HUMBOLDT STATE COLLEGE						
Senior account clerk	0.5	0.5	0.5	$436–530	$3,180	$3,180
Custodian	0.5	0.5	0.5	396–481	2,886	2,886
Temporary help	0.4	0.4	0.4	(2,454)	2,579	2,579
Totals, Authorized Positions	1.4	1.4	1.4	$8,185	$8,645	$8,645
SAN FRANCISCO STATE COLLEGE						
Housing manager II	0.5	0.5	0.5	$711–951	$5,706	$5,706
Building maintenance man	1	1	1	530–585	6,740	7,020
Groundsman	1	1	1	458–505	6,060	6,060
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Student assistant	0.6	0.6	0.6	(1,919)	2,028	2,028
Totals, Authorized Positions	4.1	4.1	4.1	$24,408	$26,030	$26,310
SAN JOSE STATE COLLEGE						
Housing manager II—range A	0.3	0.3	0.3	$711–863	$2,589	$2,589
Maintenance mechanic	0.9	1	1	644–711	8,532	8,532
Building maintenance man	1	1	1	530–585	7,020	7,020
Groundsman	2	2	2	458–505	12,120	12,120
Intermediate typist-clerk—range B	1	1	1	396–481	4,866	5,106
Student assistant—range A	2.5	2.5	2.5	1.30–2.60 hr	8,450	8,450
Totals, Authorized Positions	7.7	7.8	7.8	$37,802	$43,577	$43,817
Totals, State College Auxiliary Enterprise Fund	16.3	15.4	15.4	$81,883	$86,567	$87,234
GRAND TOTALS, AUTHORIZED POSITIONS	273.4	281.6	281.6	$944,846	$1,015,081	$1,028,173

State Colleges

STATE COLLEGE PARKING FACILITIES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATE COLLEGE PARKING REVENUE FUND[a]						
Chico State College						
				SALARY RANGE		
Watchman	–	1	1	$396–481	$5,772	$5,772
Assistant cashier-clerk	–	0.5	0.5	377–458	2,414	2,532
Totals, Authorized Positions	–	1.5	1.5	–	$8,186	$8,304
Fresno State College						
Supervising campus security officer II	–	0.5	0.5	$644–783	$4,698	$4,698
Campus security officer	–	3	3	557–677	22,692	23,418
Assistant cashier-clerk	–	1	1	377–458	4,980	5,232
Temporary help	–	0.5	0.5	Various	2,600	2,600
Student assistant	–	0.5	0.5	1.30–2.60 hr	1,690	1,690
Totals, Authorized Positions	–	5.5	5.5	–	$36,660	$37,638
State College at Fullerton						
Supervising campus security officer	–	0.5	0.5	$614–746	$4,467	$4,690
Campus security officer	–	2.5	2.5	557–677	20,287	21,301
Totals, Authorized Positions	–	3	3	–	$24,754	$25,991
State College at Hayward						
Campus security officer	–	2	2	$557–677	$14,460	$15,186
Intermediate stenographer	–	1	1	405–493	5,188	5,452
Custodian	–	1	1	396–481	4,866	5,106
Assistant cashier-clerk	–	1	1	377–458	4,828	5,064
Temporary help	–	1.5	1.5	Various	7,848	7,848
Student assistant	–	0.3	0.3	1.30–2.60 hr	1,014	1,014
Totals, Authorized Positions	–	6.8	6.8	–	$38,204	$39,670
Humboldt State College						
Campus security officer	–	2	2	$557–677	$14,808	$15,144
Temporary help	–	0.3	0.3	Various	1,570	1,570
Totals, Authorized Positions	–	2.3	2.3	–	$16,378	$16,714
State College at Long Beach						
Supervising campus security officer I	–	1	1	$614–746	$7,368	$7,728
Campus security officer	–	10	10	557–677	76,296	77,874
Senior clerk	–	1	1	436–530	5,232	5,496
Assistant cashier-clerk	–	1.5	1.5	377–458	7,100	7,445
Intermediate clerk	–	0.5	0.5	377–458	2,748	2,748
Laborer	–	1	1	458–505	6,060	6,060
Temporary help	–	0.5	0.5	Various	3,426	3,426
Student assistant	–	3.7	3.7	1.30–2.60 hr	12,506	12,506
Totals, Authorized Positions	–	19.2	19.2	–	$120,736	$123,283
State College at Los Angeles						
Supervising campus security officer I	–	0.5	0.5	$614–746	$4,476	$4,476
Campus security officer	–	4	4	557–677	29,010	30,207
Watchman	–	3	3	396–481	16,692	16,952
Assistant cashier-clerk	–	1	1	377–458	5,106	5,364
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Temporary help	–	3.5	3.5	Various	18,312	18,312
Totals, Authorized Positions	–	13	13	–	$78,234	$80,177
Sacramento State College						
Supervising campus security officer I	–	0.5	0.5	$614–746	$4,336	$4,476
Campus security officer	–	5	5	557–677	38,195	39,054
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Assistant cashier–clerk	–	1.5	1.5	377–458	7,280	7,644
Student assistant	–	0.8	0.8	1.30–2.60 hr	2,704	2,704
Totals, Authorized Positions	–	8.8	8.8	–	$58,431	$59,794

For footnotes see the end of the agency presentation.

STATE COLLEGE PARKING FACILITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATE COLLEGE PARKING REVENUE FUND—Continued						
San Diego State College						
				SALARY RANGE		
Supervising campus security officer I	–	0.5	0.5	$614–746	$3,834	$4,029
Campus security officer	–	5	5	557–677	40,620	40,620
Skilled laborer	–	1	1	530–585	6,522	6,852
Laborer	–	1	1	458–505	5,634	5,916
Temporary help—assistant cashier-clerk	–	0.5	0.5	Various	2,319	2,433
Student assistant	–	4	4	1.30–2.60 hr	13,520	13,520
Totals, Authorized Positions	–	12	12	–	$72,449	$73,370
State College at San Bernardino						
Campus security officer	–	0.5	0.5	$557–677	$2,785	$3,482
San Fernando Valley State College						
Supervising campus security officer I	–	0.5	0.5	$614–746	$4,476	$4,476
Campus security officer	–	3	3	557–677	20,560	22,248
Intermediate typist-clerk	–	2	2	377–481	9,485	9,951
Assistant cashier-clerk	–	0.5	0.5	377–458	2,511	2,638
Temporary help	–	1	1	Various	5,232	5,232
Student assistant	–	3.5	3.5	1.30–2.60 hr	11,830	11,830
Totals, Authorized Positions	–	10.5	10.5	–	$54,094	$56,375
San Francisco State College						
Campus security officer	–	1	1	$557–677	$6,852	$7,194
Parking garage supervisor	–	1	1	436–530	6,360	6,360
Custodian	–	2	2	396–481	10,546	10,878
Student assistant	–	2.9	2.9	1.30–2.60 hr	9,802	9,802
Totals, Authorized Positions	–	6.9	6.9	–	$33,560	$34,234
San Jose State College						
Parking garage supervisor	–	4	4	$436–530	$24,849	$25,215
Custodian	–	1	1	396–481	5,772	5,772
Assistant cashier-clerk	–	1	1	377–458	4,771	5,001
Temporary help	–	1	1	Various	3,380	3,380
Totals, Authorized Positions	–	7	7	–	$38,772	$39,368
Sonoma State College						
Supervising campus security officer I	–	0.5	0.5	$614–746	$3,684	$3,864
Intermediate typist-clerk	–	0.5	0.5	377–481	2,748	2,748
Totals, Authorized Positions	–	1	1	–	$6,432	$6,612
Stanislaus State College						
Campus security officer	–	1	1	$557–677	$6,936	$7,281
Temporary help	–	0.2	0.2	Various	1,000	1,000
Totals, Authorized Positions	–	1.2	1.2	–	$7,936	$8,281
State Polytechnic College—San Luis Obispo						
Campus security officer	–	1	1	$557–677	$8,124	$8,124
Student assistant	–	3	3	1.30–2.60 hr	10,140	10,140
Totals, Authorized Positions	–	4	4	–	$18,264	$18,264
State Polytechnic College—Kellogg-Voorhis						
Campus security officer	–	2	2	$557–677	$15,672	$16,050
Intermediate clerk	–	1	1	377–458	4,638	4,866
Student assistant—parking	–	2.5	2.5	1.30–2.60 hr	8,450	8,450
Totals, Authorized Positions	–	5.5	5.5	–	$28,760	$29,366
GRAND TOTALS, AUTHORIZED POSITIONS	–	108.7	108.7	–	$644,635	$660,923

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[a] For the 1965–66 fiscal year positions associated with the parking function are included in individual college portion of this Budget Supplement.

MARITIME ACADEMY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
				SALARY RANGE		
Superintendent	1	1	1	$1,339–1,628	$16,604	$17,432
Business manager II	1	1	1	951–1,156	13,872	13,872
Storekeeper II	1	1	1	557–711	8,124	8,124
Accountant I	1	1	1	530–644	7,698	7,728
Property clerk I	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1.9	2	2	377–481	10,343	10,581
Intermediate account clerk	0.9	1	1	377–458	4,752	4,980
Temporary help	0.2	0.2	0.2	(4,375)	1,254	1,254
Totals, Authorized Positions	10	10.2	10.2	$82,371	$82,555	$83,879
INSTRUCTION						
Dean	1	1	1	$1,101–1,339	$16,068	$16,068
Commandant of midshipmen—executive officer, training ship	1	1	1	999–1,214	14,568	14,568
Head, department of marine engineering—chief engineer	1	1	1	999–1,214	14,568	14,568
Senior instructor	3	3	3	863–1,049	37,764	37,764
Instructor	12	13	13	823–999	151,329	153,492
Librarian III	0.8	1	1	644–783	9,396	9,396
Intermediate stenographer	2	2	2	405–493	11,390	11,664
Intermediate typist-clerk	1.8	2	2	377–481	9,896	10,386
Temporary help	0.5	1	1	(2,439)	7,518	7,518
Totals, Authorized Positions	23.1	25	25	$230,719	$272,497	$275,424
CARE AND SUBSISTENCE						
Supervising cook II	1	1	1	$585–711	$8,532	$8,532
Supervising cook I	1	1	1	505–677	7,368	7,368
Cook	2.9	3	3	458–614	19,048	19,332
Pharmacists mate	1	1	1	505–614	6,468	6,796
Baker I	1	1	1	458–557	6,684	6,684
Butcher-meat cutter I	1	1	1	458–557	6,684	6,684
Chief mess attendant	1	1	1	415–505	6,060	6,060
Food service assistant I	8.1	9	9	342–415	41,718	42,926
Temporary help	2.2	2.2	2.2	(10,254)	13,480	13,480
Totals, Authorized Positions	19.2	20.2	20.2	$103,918	$116,042	$117,862
PLANT OPERATION						
Supervisor of building trades	1	1	1	$711–823	$9,876	$9,876
Painter I	0.9	1	1	614–677	7,608	7,992
Lead groundsman	1	1	1	481–585	7,020	7,020
Building maintenance man	2	2	2	530–585	13,984	14,040
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Groundsman	2.9	3	3	458–505	17,754	18,036
Janitor	4	4	4	377–458	21,594	21,852
Temporary help	1.3	1.3	1.3	(7,276)	9,172	9,172
Totals, Authorized Positions	14.1	14.3	14.3	$87,385	$94,028	$95,008
SHIP OPERATION						
Head, department of nautical science—commanding officer, training ship	1	1	1	$1,101–1,339	$16,068	$16,068
Marine electrician	1	1	1	644–711	8,532	8,532
Boatswain	1	1	1	644–711	8,532	8,532
Ships carpenter	1	1	1	614–677	8,025	8,124
Shipfitter-welder	0.9	1	1	614–677	8,124	8,124
Marine machinist	2	2	2	614–677	16,248	16,248
Fireman	1	1	1	481–585	6,824	7,020
Stock clerk	1	1	1	436–530	6,360	6,360
Canvas worker	1	1	1	436–530	6,360	6,360
Seaman	3	3	3	415–505	16,603	17,134
Temporary help	0.4	0.4	0.4	(3,163)	4,000	4,250
Totals, Authorized Positions	13.3	13.4	13.4	$98,729	$105,676	$106,752
GRAND TOTALS, AUTHORIZED POSITIONS	79.7	83.1	83.1	$603,122	$670,798	$678,925

STATE SCHOLARSHIP AND LOAN COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Executive director	1	1	1	$1,275–1,550	$18,600	$18,600
Administrative assistant I	1	1	1	711–863	9,211	9,676
Senior typist-clerk	2	2	2	436–530	12,445	12,720
Intermediate typist-clerk	9.5	12	12	377–481	61,483	63,471
Intermediate clerk	1	1	1	377–458	5,496	5,496
Temporary help	1.7	3.1	3.1	(8,809)	16,945	16,945
Overtime	0.2	0.3	0.3	(2,090)	3,054	3,054
Totals, Authorized Positions	16.4	20.4	20.4	$101,346	$127,234	$129,962

DEPARTMENT OF EMPLOYMENT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
OFFICE OF DIRECTOR AND DEPUTY DIRECTOR						
				SALARY RANGE		
Director	1	1	1	$24,500	$24,500	$24,500
Deputy director	1	1	1	20,500	20,500	20,500
Deputy director—farm labor service	1	1	1	1,708	20,496	20,496
Assistant director	0.9	1	1	1,275–1,550	18,082	18,600
Assistant deputy director	1	1	1	1,275–1,550	18,600	18,600
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	2	2	2	518–629	15,096	15,096
Totals, Authorized Positions	7.9	8	8	$119,206	$125,602	$126,120
GOVERNOR'S ADVISORY COUNCIL						
Executive secretary	–	1	1	$870–1,058	$10,440	$10,968
Secretary II	1	1	1	571–694	8,328	8,328
Totals, Authorized Positions	1	2	2	$7,992	$18,768	$19,296
LEGAL SECTION						
Chief counsel	1	1	1	$1,406–1,709	$20,508	$20,508
Senior counsel	2.8	2	2	1,214–1,476	35,424	35,424
Associate tax counsel	1.2	2	2	1,101–1,339	27,902	29,300
Assistant counsel	0.4	2	2	823–999	19,752	20,712
Junior counsel	2.8	2	2	711–783	17,904	18,792
Senior legal stenographer	2	2	2	493–599	14,376	14,376
Student legal assistant	0.2	–	–	436–677	–	–
Legal stenographer	1.9	2	2	425–518	11,842	12,182
Intermediate stenographer	1.3	1	1	405–493	5,232	5,496
Intermediate typist-clerk	0.9	1	1	377–481	4,638	4,866
Overtime	–	–	–	(32)	–	–
Totals, Authorized Positions	14.5	15	15	$147,842	$157,578	$161,656
PUBLIC INFORMATION SECTION						
Information officer II	1	1	1	$999–1,214	$14,568	$14,568
Radio, television and motion picture specialist	1	1	1	823–999	11,988	11,988
Information officer I	2	2	2	823–999	23,976	23,976
Graphic artist	1	1	1	530–644	7,728	7,728
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Drafting aid I	0.1	–	–	396–481	–	–
Totals, Authorized Positions	7.1	7	7	$68,116	$70,284	$70,284
RESEARCH AND STATISTICS						
Chief, research and statistics	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant chief, research and statistics	1	1	1	1,156–1,406	16,872	16,872
Senior research analyst	4	4	4	1,049–1,275	61,200	61,200
Associate research analyst	9.9	11	11	863–1,049	132,045	133,287
Assistant economic analyst	13.1	16	16	711–863	149,312	154,516
Junior economic analyst	5	6	6	585–711	42,990	44,928
Economic analyst—trainee	2.5	9	9	530–585	58,000	60,828
Supervising account clerk I	1.8	3	3	505–614	20,668	21,698
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	0.8	1	1	436–530	5,232	5,496
Senior account clerk	6.7	6	6	436–530	35,040	35,844
Statistical clerk I	1.1	4	4	436–530	22,272	23,388
Student trainee	0.1	1	1	415–530	5,106	5,364
Intermediate stenographer	3.1	3	3	405–493	17,748	17,748
Intermediate typist-clerk	6.2	6	6	377–481	31,128	31,850
Intermediate account clerk	36.5	41.7	41.7	377–458	211,970	217,650
Totals, Authorized Positions	95.8	116.7	116.7	$680,450	$847,431	$868,517

DEPARTMENT OF EMPLOYMENT—Continued

INVESTIGATION SECTION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Chief special investigator	1	1	1	$1,049–1,275	$15,300	$15,300
Supervising special investigator II	5	5	5	906–1,101	66,060	66,060
Supervising special investigator I	6	6	6	783–951	68,472	68,472
Senior special investigator	30.7	32	32	711–863	325,376	329,312
Special investigator	45.3	52	52	644–783	456,319	466,998
Investigator—trainee	2.9	3	3	530–585	19,785	20,696
Senior stenographer	4	4	4	447–544	24,038	24,928
Senior account clerk	0.9	1	1	436–530	5,232	5,496
Intermediate stenographer	6	6	6	405–493	32,496	33,552
Intermediate typist-clerk	9.4	10	10	377–481	53,103	54,040
Overtime	2.9	2.8	2.8	(24,041)	20,000	20,000
Totals, Authorized Positions	114.1	122.8	122.8	$933,193	$1,086,181	$1,104,854

DIVISION OF APPEALS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Unemployment Insurance Appeals Board:						
Chairman	1	1	1	$21,000	$21,000	$21,000
Board member	2	2	2	20,500	41,000	41,000
Chief referee	1	1	1	1,550–1,740	20,880	20,880
Secretary	1	1	1	1,476–1,750	21,000	21,000
Senior referee	1	1	1	1,275–1,550	18,600	18,600
Referee	9.7	10	10	1,214–1,476	170,816	173,308
Secretary I	3	3	3	518–629	22,644	22,644
Supervising clerk I	1	1	1	505–614	7,368	7,368
Appeals assistant	1	1	1	505–614	7,368	7,368
Senior legal stenographer	1.2	1	1	493–599	7,188	7,188
Senior stenographer	1	1	1	447–544	6,528	6,528
Legal stenographer	3.4	5	5	425–518	29,016	29,848
Intermediate stenographer	1.7	–	–	405–493	–	–
Intermediate typist-clerk	3.9	4	4	377–481	21,183	21,698
Intermediate clerk	0.2	–	–	377–458	–	–
Junior clerk	0.7	1	1	326–396	4,138	4,344
Area Referee Offices:						
Senior referee	8	8	8	1,275–1,550	148,800	148,800
Referee	55.2	60	60	1,214–1,476	1,011,786	1,029,575
Hearing reporter	61.8	72	72	746–906	738,090	753,451
Employment security officer III	0.9	1	1	711–863	8,532	8,952
Office supervisor I	0.7	1	1	677–823	9,876	9,876
Supervising clerk II	0.6	1	1	585–711	7,959	8,362
Supervising clerk I	1.9	3	3	505–614	19,842	20,468
Senior legal stenographer	2.3	3	3	493–599	18,230	19,149
Senior stenographer	3.4	4	4	447–544	25,282	25,600
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	4	4	4	436–530	25,215	25,440
Legal stenographer	10.3	11	11	425–518	65,441	66,902
Intermediate stenographer	7.2	11	11	405–493	57,464	59,800
Intermediate typist-clerk	46.6	52	52	377–481	272,195	277,158
Intermediate file clerk	1	1	1	377–458	5,169	5,430
Janitor	1.7	1.6	1.6	377–458	8,515	8,738
Overtime	–	0.3	0.3	(253)	1,900	1,900
Totals, Authorized Positions	240.4	268.9	268.9	$2,473,360	$2,835,745	$2,885,095

DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Assistant Director—Manpower:						
Chief of division	1	1	1	$1,476–1,794	$21,358	$21,528
Staff services administrator	1	1	1	1,275–1,550	18,600	18,600
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Office of Manpower Training and Utilization:						
Staff services administrator	0.9	1	1	1,275–1,550	17,712	18,600
Employment security administrative officer II	–	1	1	1,156–1,406	13,872	14,568
Employment security officer VI	3	3	3	999–1,214	43,704	43,704
Employment security officer V	4.7	5	5	906–1,101	64,312	65,540
Employment security officer IV	5.4	7	7	823–999	79,782	81,870
Employment security officer III	4.9	4	4	711–863	39,200	40,020
Employment security officer II	2.5	2	2	644–783	18,385	18,792
Senior stenographer	1.1	2	2	447–544	10,992	11,544
Teletypewriter operator	1	1	1	415–505	6,060	6,060

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS—Continued						
Office of Manpower Training and Utilization—Continued				SALARY RANGE		
Intermediate stenographer	5.4	5	5	$405–493	$27,342	$28,122
Intermediate typist-clerk	2.4	3.3	3.3	377–481	17,120	17,419
Intermediate clerk	0.3	–	–	377–458	–	–
Junior stenographer	0.8	–	–	368–447	–	–
Organization and Management Section:						
Employment security administrative officer II	1	1	1	1,156–1,406	16,872	16,872
Employment security administrative officer I	–	1	1	1,049–1,275	12,588	13,212
Employment security officer VI	1.1	2	2	999–1,214	26,556	27,156
Employment security officer V	6.7	8	8	906–1,101	101,558	103,324
Farm labor supervisor I	–	1	1	906–1,101	10,872	11,412
Employment security officer IV	3.1	4	4	823–999	45,840	46,320
Employment security officer III	0.6	1	1	711–863	9,063	9,516
Supervising employment counselor	–	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	2	2	405–493	10,776	11,016
Employment Service Technical Section:						
Employment security administrative officer II	0.8	1	1	1,156–1,406	13,872	14,568
Employment security administrative officer I	1	1	1	1,049–1,275	15,300	15,300
Employment security officer VI	2	2	2	999–1,214	29,136	29,136
Employment security officer V	5.1	6	6	906–1,101	73,474	75,996
Employment security officer IV	5.3	6	6	823–999	67,673	69,396
Employment security officer III	4.1	5	5	711–863	48,360	48,972
Employment security officer II	1.2	1	1	644–783	9,322	9,396
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior typist-clerk	0.9	1	1	436–530	5,988	6,285
Junior-intermediate stenographer	2.7	2	2	405–493	10,452	10,978
Intermediate clerk	3.7	3.6	3.6	377–458	16,628	17,449
Junior typist-clerk	0.3	1	1	342–415	4,257	4,470
Occupational Analysis Field Center:						
Employment security officer V	1	1	1	906–1,101	12,692	13,212
Employment security officer III	0.7	1	1	711–863	8,567	8,989
Employment security officer II	8.7	9	9	644–783	81,791	82,638
Employment security officer I	1.9	4	4	557–677	26,736	28,080
Intermediate typist-clerk	2	2	2	377–481	10,324	10,560
Benefit Payments Technical Section:						
Employment security administrative officer II	1	1	1	1,156–1,406	16,872	16,872
Employment security administrative officer I	1	1	1	1,049–1,275	15,300	15,300
Employment security officer VI	3	3	3	999–1,214	42,458	43,124
Employment security officer V	3	3	3	906–1,101	39,636	39,636
Employment security officer IV	5.9	6	6	823–999	70,326	71,448
Employment security officer III	12.6	13	13	711–863	131,203	133,108
Employment security officer II	3.2	6	6	644–783	49,704	51,288
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	4	4	4	405–493	23,616	23,664
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Intermediate clerk	1.1	1	1	377–458	5,578	5,496
Manpower Training Payment Unit:						
Employment security officer III	1	1	1	711–863	10,356	10,356
Employment security officer II	0.7	2	2	644–783	16,540	17,372
Employment security officer I	3.5	5	5	557–677	39,048	39,516
Intermediate stenographer	1.8	2	2	405–493	11,014	11,568
Intermediate typist-clerk	0.3	1	1	377–481	4,638	4,866
Seasonal help	11.6	12.3	12.3	60,232	74,489	74,784
Interstate Unit:						
Employment security officer V	1	1	1	906–1,101	13,212	13,212
Employment security officer IV	0.7	1	1	823–999	11,187	11,748
Employment security officer III	3	4	4	711–863	41,224	41,424
Employment security officer II	5	8	8	644–783	71,890	73,563
Supervising clerk II	1	1	1	585–711	8,532	8,532
Employment security officer I	23.1	30	30	557–677	239,784	242,172
Employment security trainee	0.3	–	–	530–585	–	–
Supervising typist-clerk I	0.7	1	1	505–614	6,908	7,252
Senior clerk	0.7	2	2	436–530	11,592	11,856
Senior typist-clerk	0.1	1	1	436–530	5,232	5,496
Intermediate stenographer	2.5	4	4	405–493	20,316	21,346
Junior-intermediate typist-clerk	3.1	5	5	377–481	26,211	26,696
Intermediate clerk	7.9	12	12	377–458	63,519	64,494
Junior clerk	2.2	3	3	326–396	12,709	13,344
Temporary help—seasonal claims load	56.4	62	62	(343,235)	375,472	376,960

DEPARTMENT OF EMPLOYMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
		65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
1							
2	DIVISION OF PUBLIC EMPLOYMENT						
3	OFFICES AND BENEFIT						
4	PAYMENTS—Continued						
5							
6	Farm Labor Section:				SALARY RANGE		
7	Chief	1	1	1	$1,156–1,406	$16,872	$16,872
8	Farm labor administrative officer	0.4	1	1	1,049–1,275	15,300	15,300
9	Farm labor supervisor II	1.4	2	2	999–1,214	28,324	29,136
10	Farm labor supervisor I	4.2	5	5	906–1,101	61,016	62,460
11	Employment security officer III	1	1	1	711–863	10,356	10,356
12	Farm labor officer III	0.4	3	3	711–863	26,640	27,968
13	Farm labor officer II	0.9	1	1	644–783	7,728	8,124
14	Farm labor officer I	0.4	1	1	557–677	6,824	7,165
15	Senior stenographer	1	1	1	447–544	6,528	6,528
16	Senior typist-clerk	0.6	–	–	436–530	–	–
17	Intermediate stenographer	1	2	2	405–493	10,344	10,860
18	Intermediate typist-clerk	1	1	1	377–481	5,496	5,772
19	Coastal Area Office:						
20	Area manager	1	1	1	1,214–1,476	17,712	17,712
21	Senior research analyst	1	1	1	1,049–1,275	15,300	15,300
22	Supervisor, area field operations	0.7	1	1	1,049–1,275	15,300	15,300
23	Employment security officer VI	7.1	8	8	999–1,214	115,674	116,544
24	Farm labor supervisor II	1	1	1	999–1,214	14,568	14,568
25	Employment security officer V	2	2	2	906–1,101	25,500	26,112
26	Farm labor supervisor I	2	2	2	906–1,101	24,579	25,152
27	Associate research analyst	4.3	5	5	863–1,049	57,758	59,508
28	Information officer I	1	1	1	823–999	11,988	11,988
29	Employment security officer IV	3.5	4	4	823–999	44,048	45,032
30	Assistant economic analyst	5.6	7.5	7.5	711–863	71,368	73,492
31	Employment security officer III	4.4	5	5	711–863	51,780	51,780
32	Employment security officer II	9.3	12	12	644–783	101,481	105,440
33	Farm labor officer II	2.4	–	–	644–783	–	–
34	Junior economic analyst	1.5	2	2	585–711	15,552	15,900
35	Economic analyst—trainee	0.2	1	1	530–585	6,360	6,684
36	Senior stenographer	0.9	1	1	447–544	6,528	6,528
37	Intermediate stenographer	2.3	2	2	405–493	11,832	11,832
38	Intermediate typist-clerk	3.8	4	4	377–481	21,984	21,984
39	Intermediate clerk	1	1	1	377–458	5,496	5,496
40	Overtime	–	–	–	(121)	–	–
41	Interior Area Office:						
42	Area manager	1	1	1	1,214–1,476	17,712	17,712
43	Senior research analyst	1	1	1	1,049–1,275	15,300	15,300
44	Supervisor, area field operations	0.7	1	1	1,049–1,275	15,300	15,300
45	Employment security officer VI	5.8	7	7	999–1,214	97,967	99,590
46	Farm labor supervisor II	1	1	1	999–1,214	14,568	14,568
47	Employment security officer V	1	1	1	906–1,101	13,212	13,212
48	Farm labor supervisor I	4.2	5	5	906–1,101	66,060	66,060
49	Associate research analyst	1	2	2	863–1,049	22,944	23,460
50	Employment security officer IV	4	5	5	823–999	57,828	58,308
51	Assistant economic analyst	5.1	6	6	711–863	59,827	60,769
52	Employment security officer III	2	4	4	711–863	37,776	38,616
53	Farm labor officer III	0.3	1	1	711–863	10,036	10,356
54	Employment security officer II	1	1	1	644–783	9,396	9,396
55	Farm labor officer II	6.7	6	6	644–783	55,636	56,376
56	Junior economic analyst	0.3	1	1	585–711	7,020	7,368
57	Employment security officer I	1	1	1	557–677	8,124	8,124
58	Economic analyst—trainee	0.7	1	1	530–585	6,360	6,684
59	Senior stenographer	2.2	3	3	447–544	18,918	19,324
60	Intermediate stenographer	2.3	2	2	405–493	10,298	10,816
61	Overtime	–	–	–	(249)	–	–
62	Los Angeles Metropolitan Area						
63	Office:						
64	Area manager	1	1	1	1,214–1,476	17,712	17,712
65	Senior research analyst	1	1	1	1,049–1,275	15,300	15,300
66	Supervisor, area field operations	1	1	1	1,049–1,275	15,300	15,300
67	Employment security officer VI	9	9	9	999–1,214	130,996	131,112
68	Employment security officer V	3	3	3	906–1,101	39,636	39,636
69	Farm labor supervisor I	1	1	1	906–1,101	13,212	13,212
70	Associate research analyst	2	2	2	863–1,049	25,176	25,176
71	Information officer I	1	1	1	823–999	11,988	11,988
72	Employment security officer IV	7.6	8	8	823–999	88,413	91,626
73	Assistant economic analyst	2	5	5	711–863	46,028	47,568
74	Employment security officer III	2.3	3	3	711–863	30,948	31,068
75	Employment security officer II	8.1	11	11	644–783	90,665	94,309
76	Farm labor officer II	2	2	2	644–783	18,792	18,792
77	Junior economic analyst	1	1	1	585–711	8,532	8,532
78	Employment security officer I	2.2	3	3	557–677	22,932	23,268
79	Economic analyst—trainee	0.9	1	1	530–585	6,740	7,020
80	Senior stenographer	3	3	3	447–544	19,584	19,584
81	Intermediate stenographer	5.9	6	6	405–493	34,560	34,812
82	Intermediate typist-clerk	2.8	3	3	377–481	16,203	16,466
83							
84							
85							
86							

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS—Continued						
Southern Area Office:				SALARY RANGE		
Area manager	1	1	1	$1,214–1,476	$17,712	$17,712
Senior research analyst	1	1	1	1,049–1,275	15,300	15,300
Supervisor, area field operations	0.7	1	1	1,049–1,275	15,300	15,300
Employment security officer VI	4.8	5	5	999–1,214	72,086	72,840
Farm labor supervisor II	1	1	1	999–1,214	14,568	14,568
Employment security officer V	0.7	1	1	906–1,101	12,640	13,212
Farm labor supervisor I	3	3	3	906–1,101	39,636	39,636
Associate research analyst	1	2	2	863–1,049	22,344	23,460
Employment security officer IV	3.8	5	5	823–999	53,742	56,004
Assistant economic analyst	2	3	3	711–863	27,720	28,704
Employment security officer III	3.1	3	3	711–863	31,068	31,068
Employment security officer II	4	5	5	644–783	44,227	45,950
Farm labor officer II	2	1	1	644–783	9,396	9,396
Junior economic analyst	0.3	2	2	585–711	14,156	14,856
Employment security officer I	0.5	1	1	557–677	6,684	7,020
Economic analyst—trainee	1.5	1	1	530–585	6,360	6,684
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	3	3	3	405–493	16,852	17,108
Local and Farm Labor Offices:						
Employment security officer VI	0.8	1	1	999–1,214	14,394	14,568
Employment security officer V	45.9	49	49	906–1,101	630,843	637,932
Employment security officer IV	59.9	69	69	823–999	778,735	797,956
Employment security officer III	182.2	197	197	711–863	1,980,609	2,008,963
Farm labor officer III	24	24	24	711–863	239,840	243,123
Supervising employment counselor	13.1	30	30	711–863	269,010	282,339
Employment security officer II	379.1	436	436	644–783	3,858,011	3,947,029
Farm labor officer II	24.5	30	30	644–783	262,288	270,735
Employment counselor	159.6	208	208	644–783	1,787,866	1,856,034
Employment security officer I	1,414.7	1,502	1,502	557–677	11,725,991	11,906,057
Farm labor officer I	75.9	76	76	557–677	590,192	603,636
Farm labor officer I (Mexican-Spanish speaking)	20.1	30	30	557–677	209,608	220,039
Employment security trainee	263.2	267	267	530–585	1,790,607	1,860,592
Employment security trainee (Mexican-Spanish speaking)	38.8	41	41	530–585	271,283	284,376
Employment counselor—trainee	113.9	178	178	530–585	1,206,979	1,239,172
Employment counselor—trainee (Mexican-Spanish speaking)	4.8	25	25	530–585	164,751	173,064
Employment community worker	23.1	38	38	458–557	223,715	233,730
Senior stenographer	4	4	4	447–544	26,112	26,112
Senior clerk	44.3	50	50	436–530	301,776	307,176
Senior typist-clerk	6.2	7	7	436–530	43,292	43,656
Senior file clerk	1	1	1	436–530	6,110	6,360
Stock clerk	1	1	1	436–530	6,285	6,360
Senior cashier-clerk	33	33	33	436–530	203,337	206,107
Teletypewriter operator	2.6	4	4	415–505	21,624	22,711
Janitor foreman I	11.9	12	12	415–505	70,822	71,690
Intermediate stenographer	142.9	139	139	405–493	786,209	799,703
Intermediate typist-clerk	244.8	239	239	377–481	1,240,782	1,268,257
Intermediate clerk	51.9	50	50	377–458	267,206	270,364
Intermediate file clerk	53.8	54	54	377–458	284,025	289,417
Telephone operator, nonmultiple board	29.6	33	33	377–458	171,430	175,114
Telephone operator, multiple board	2	2	2	377–458	9,742	10,227
Intermediate cashier-clerk	1	1	1	377–458	5,106	5,364
Janitor	154.4	148.9	148.9	377–458	765,884	783,024
Junior stenographer	3.1	5	5	368–447	23,095	24,231
Junior typist-clerk	3	3	3	342–415	12,845	13,488
Seasonal help	972.8	1,560.5	1,560.5	(6,023,492)	9,450,388	9,487,840
Overtime	0.8	3.7	3.7	(9,967)	24,200	24,200
Totals, Authorized Positions	5,068.2	6,096.8	6,096.8	$36,409,749	$44,750,488	$45,530,578
DIVISION OF ACCOUNTS AND TAX COLLECTIONS						
Office of Chief of Division:						
Chief of division	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising employment tax auditor I	0.4	1	1	951–1,156	13,872	13,872
Employment tax auditor III	0.8	4	4	863–1,049	44,352	45,936
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	–	1	1	405–493	4,860	5,100

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF ACCOUNTS AND TAX COLLECTIONS—Continued						
Accounting Section:				SALARY RANGE		
Chief	1	1	1	$1,214–1,476	$17,362	$17,712
Assistant chief	1	1	1	1,049–1,275	15,300	15,300
Accounting supervisor	2	2	2	951–1,156	27,744	27,744
General accountant III	4.9	5	5	863–1,049	60,708	61,224
General accountant II	3	3	3	711–863	31,068	31,068
Office supervisor I	1	1	1	677–823	8,124	8,532
Supervising file clerk II	3	3	3	585–711	24,432	24,792
Supervising account clerk II	2	2	2	585–711	16,080	16,458
Accountant I	17.7	19	19	530–644	142,625	144,029
Supervising clerk I	3.1	3	3	505–614	21,184	21,872
Supervising file clerk I	2	2	2	505–614	14,736	14,736
Supervising account clerk I	1	1	1	505–614	7,368	7,368
Supervising calculating machine operator	0.8	1	1	458–557	6,684	6,684
Laborer	2.2	3	3	458–505	18,180	18,180
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Senior clerk	11.1	15	15	436–530	94,154	94,805
Senior file clerk	4.4	6	6	436–530	37,296	37,885
Senior account clerk	0.8	1	1	436–530	6,360	6,360
Accounting technician II	26.8	38	38	436–530	230,815	235,486
Intermediate stenographer	6	8	8	405–493	47,328	47,328
Calculating machine operator	5.3	7	7	396–481	40,404	40,404
Intermediate typist-clerk	16.4	21	21	377–481	109,372	111,833
Intermediate clerk	100.5	134	134	377–458	720,578	728,450
Intermediate file clerk	4.5	6	6	377–458	32,976	32,976
Intermediate account clerk	78.3	105	105	377–458	557,769	564,666
Junior stenographer	0.1	–	–	368–447	–	–
Junior typist-clerk	1.7	4	4	342–415	16,892	17,736
Addressing machine operator	0.8	1	1	342–415	4,980	4,980
Junior clerk	23.4	31	31	326–396	133,357	138,503
Temporary help—seasonal cashier	13	13	13	(56,525)	58,812	61,776
Temporary help—seasonal claims	138.2	73	73	(625,762)	330,252	346,896
Overtime	1.7	0.4	0.4	(9,985)	2,150	2,150
Auditing Section:						
Chief tax administrator	0.8	1	1	1,275–1,550	15,300	16,068
Tax administrator	1	1	1	1,156–1,406	15,940	16,738
Supervisor of collections	1	1	1	999–1,214	14,568	14,568
Supervising employment tax auditor I	3.1	3	3	951–1,156	39,156	39,732
Employment tax auditor III	9	9	9	863–1,049	112,596	113,192
Employment tax auditor II	15.8	17	17	711–863	170,448	173,652
Supervising collection technician	3.8	4	4	711–863	40,824	41,304
Collection technician II	5	5	5	644–783	44,439	45,715
Collection technician I	6.6	7	7	585–711	55,105	56,562
Auditor I	1	1	1	557–677	7,078	7,368
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior typist-clerk	0.6	1	1	436–530	5,940	6,235
Intermediate stenographer	3.9	3	3	405–493	16,622	17,166
Intermediate typist-clerk	8.7	9	9	377–481	45,594	46,759
Intermediate clerk	4	4	4	377–458	21,259	21,489
Student—trainee	–	1	1	399–440	4,980	5,232
Overtime	0.5	–	–	(4,388)	–	–
Field Auditing Section:						
Tax administrator	4	4	4	1,156–1,406	67,488	67,488
Supervising employment tax auditor I	22.7	23	23	951–1,156	318,451	319,056
Employment tax auditor III	48.7	49	49	863–1,049	608,798	612,606
Employment tax auditor II	193.1	195	195	711–863	1,968,889	1,994,072
Tax compliance supervisor I	0.8	10	10	711–863	89,174	93,620
Senior tax representative	4.6	15	15	644–783	129,049	134,486
Tax representative	43.8	37	37	585–711	293,458	300,114
Auditor I	15.7	16	16	557–677	113,299	117,250
Tax representative—trainee	3.6	4	4	505–557	25,683	26,736
Senior stenographer	18.1	19	19	447–544	121,480	122,770
Senior clerk	10	10	10	436–530	62,552	63,550
Senior typist-clerk	3	3	3	436–530	19,080	19.080
Accounting technician II	1	1	1	436–530	6,360	6.360
Intermediate stenographer	25.6	26	26	405–493	147,675	150,191
Intermediate typist-clerk	14.2	15	15	377–481	79,559	80,580
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Janitor	0.8	0.8	0.8	377–458	3,946	4.004
Junior stenographer	0.1	1	1	368–447	4,542	4,765
Overtime	3.1	–	–	(29,102)	–	–
Totals, Authorized Positions	963.4	1,019.2	1,019.2	$6,936,062	$7,625,118	$7,748,961

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
OFFICE OF ASSISTANT DIRECTOR—ADMINISTRATION						
				SALARY RANGE		
Assistant director, administration	1	1	1	$1,339–1,628	$19,536	$19,536
Accounting supervisor	1	1	1	951–1,156	13,872	13,872
Internal auditor III	2	2	2	863–1,049	25,176	25,176
Internal auditor II	6	8	8	711–863	79,200	80,040
Auditor I	–	1	1	557–677	6,684	7,020
Secretary I	1	1	1	518–629	7,548	7,548
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Standards and Methods Section:						
Chief	1	1	1	1,156–1,406	15,300	16,068
Staff administrative analyst	1	1	1	951–1,156	13,322	13,872
Associate administrative analyst	4.1	6	6	863–1,049	64,650	67,872
Employment security officer IV	–	1	1	823–999	9,876	10,356
Assistant administrative analyst	1.9	4	4	711–863	35,597	37,376
Junior staff analyst	–	1	1	585–711	7,020	7,368
Disability insurance officer I	0.2	–	–	557–677	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	2	2	405–493	10,776	11,016
Data Processing Section:						
Chief	1	1	1	1,214–1,476	17,712	17.712
Senior data processing systems analyst	0.4	1	1	1,049–1,275	14,873	15,300
Assistant chief	2	2	2	951–1,156	27,359	27,744
Associate data processing systems analyst	0.3	4	4	863–1,049	44,577	46,176
Computer operations supervisor II	0.5	2	2	863–1,049	22,944	23,460
Supervisor, EDP	7.3	5	5	863–1,049	60,999	62,004
Tabulating operations supervisor III	0.5	1	1	823–999	9,876	10,356
Assistant data processing systems analyst	0.3	2	2	711–863	18,848	19,604
Computer operations supervisor I	0.8	3	3	711–863	27,525	28,371
Programmer II	14.1	15	15	711–863	145,060	148,664
Key punch supervisor IV	0.6	1	1	694–843	8,532	8,952
Tabulating operations supervisor II	2.2	1	1	677–823	9,876	9,876
Employment security officer II	1	1	1	644–783	9,396	9,396
Key punch supervisor III	1.1	2	2	599–728	15,492	16,266
Senior computer operator	1.3	3	3	585–711	25,222	25,596
Programmer I	2.6	3	3	585–711	21,698	22.764
Tabulating operations supervisor I	6.9	7	7	557–677	55,131	55,764
Programmer—trainee	1.6	–	–	530–585	–	–
Accountant I	1.8	2	2	530–644	14,088	14,412
Key punch supervisor II	4.9	5	5	518–629	35,352	36,360
Supervising clerk I	1	1	1	505–614	7,368	7,368
Computer operator	5.2	11	11	505–614	77,124	78,024
Storekeeper I	1.1	1	1	481–614	6,495	6,824
Senior tabulating machine operator	14.3	15	15	481–585	98,060	100,500
Supervising calculating machine operator	1.1	1	1	458–557	6,684	6,684
Laborer	4	4	4	458–505	24,240	24,240
Senior stenographer	2	2	2	447–544	13,056	13,056
Key punch supervisor I	16	15	15	447–544	94,933	96,422
Senior clerk	3	3	3	436–530	17,952	18,216
Tabulating machine operator	16.7	17	17	436–530	107,024	107,394
Stock clerk	1	1	1	436–530	5,772	6,060
Senior account clerk	1.1	1	1	436–530	5,940	6,235
Accounting technician II	4.2	6	6	436–530	33,588	35,008
Intermediate stenographer	1.1	2	2	405–493	10,354	10,882
Calculating machine operator	4	4	4	396–481	22,702	22,973
Key punch operator	150.1	178	178	386–469	921,671	944,954
Intermediate typist-clerk	4.9	6	6	377–481	30,138	31,098
Intermediate clerk	25	25	25	377–458	135,149	136,136
Intermediate file clerk	1.1	1	1	377–458	5,496	5,496
Intermediate account clerk	16.7	17	17	377–458	86,826	88,941
Janitor	1.1	1	1	377–458	5,496	5,496
Key punch operator—trainee	18.2	20	20	342–377	85,038	89,292
Overtime	5.9	8.4	8.4	(32,332)	47,700	47,700
Division of Administrative Services:						
General Administration:						
Administrative service officer III	1	1	1	1,214–1,476	17,712	17,712
Assistant administrative analyst	0.4	1	1	711–863	8,602	9,026
Administrative trainee	0.6	1	1	530–585	6,360	6,684
Senior stenographer	1	1	1	447–544	6,398	6,528

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
OFFICE OF ASSISTANT DIRECTOR—ADMINISTRATION—Continued						
Division of Administrative Services—Continued						
Business Services:				SALARY RANGE		
Chief	1	1	1	$999–1,214	$14,568	$14,568
Office supervisor I	1	1	1	677–823	8,812	9,248
Supervising clerk II	0.4	1	1	585–711	7,893	8,294
Duplicating machine supervisor II	1	1	1	557–677	8,124	8,124
Automotive equipment operator I	0.8	1	1	530–585	7,020	7,020
Supervising clerk I	0.6	–	–	505–614	–	–
Supervising typist-clerk I	2	2	2	505–614	14,533	14,736
Duplicating machine supervisor I	1.5	2	2	481–585	13,434	13,760
Laborer	–	1	1	458–505	5,634	5,916
Senior stenographer	0.9	1	1	447–544	6,268	6,528
Senior clerk	1.5	2	2	436–530	12,320	12,720
Senior typist-clerk	6.4	9	9	436–530	54,414	55,440
Varitypist	0.8	1	1	436–530	6,360	6,360
Senior file clerk	1.1	2	2	436–530	11,948	12,228
Stock clerk	1.5	2	2	436–530	12,720	12,720
Duplicating machine operator II	4.5	7	7	415–505	39,486	40,559
Photocopyist	1.3	2	2	415–505	11,229	11,490
Teletypewriter operator	0.8	1	1	415–505	6,060	6,060
Intermediate typist-clerk	31.2	43	43	377–481	233,618	237,363
Intermediate clerk	13.5	19	19	377–458	100,303	101,920
Duplicating machine operator I	0.3	–	–	359–436	–	–
Junior typist-clerk	0.7	1	1	342–415	4,980	4,980
Addressing machine operator	0.7	–	–	342–415	–	–
Junior clerk	12.7	15	15	326–396	64,813	67,516
Temporary help	33.6	13	13	(150,640)	58,812	61,776
Overtime	1.2	1.2	1.2	(7,115)	7,400	7,400
Area Business Management Offices:						
Area administrative officer	2.6	4	4	951–1,156	51,000	53,544
Business service officer III	0.9	–	–	863–1,049	–	–
Business service officer II	2.5	2	2	783–951	22,824	22,824
Business service officer I	6.9	7	7	711–863	69,149	70,772
Employment security officer II	0.8	–	–	644–783	–	–
Supervising clerk II	2	2	2	585–711	15,990	16,359
Property inspector	1	1	1	585–711	8,532	8,532
Maintenance mechanic	1.7	2	2	644–711	16,260	16,656
Office building engineer	2	2	2	614–677	16,248	16,248
Supervising clerk I	2	2	2	505–614	14,417	14,736
Storekeeper I	2	2	2	481–614	14,040	14,040
Supervising cashier-clerk I	2	2	2	505–614	14,098	14,736
Supervising telephone operator II	0.3	1	1	481–585	7,020	7,020
Janitor foreman II	1	1	1	481–585	7,020	7,020
Building maintenance man	3.3	4	4	530–585	27,420	27,744
Senior stenographer	1.9	2	2	447–544	12,796	13,056
Senior clerk	3	3	3	436–530	18,830	19,080
Senior typist-clerk	4.9	5	5	436–530	29,415	30,486
Stock clerk	4.6	5	5	436–530	30,701	31,280
Senior cashier-clerk	6.1	9	9	436–530	53,099	54,276
Duplicating machine operator II	1.6	2	2	415–505	10,486	11,015
Teletypewriter operator	1.8	2	2	415–505	11,832	12,120
Laborer	3.4	3	3	458–505	17,754	18,036
Intermediate stenographer	7.2	8	8	405–493	45,036	46,132
Intermediate typist-clerk	29.6	36	36	377–481	181,318	186,617
Intermediate clerk	3.1	3	3	377–458	15,960	16,422
Telephone operator, nonmultiple board	1.7	1	1	377–458	5,496	5,496
Telephone operator, multiple board	5.8	9	9	377–458	45,994	47,442
Janitor	5.1	5	5	377–458	26,560	26,964
Duplicating machine operator I	1	1	1	359–436	5,232	5,232
Junior typist-clerk	1.2	1	1	342–415	4,206	4,416
Overtime	0.1	0.4	0.4	(794)	3,000	3,000
Training Section:						
Training officer II	0.5	1	1	1,049–1,275	13,988	14,690
Employment security officer V	1	1	1	906–1,101	12,640	13,212
Training officer I	1	1	1	863–1,049	12,588	12,588
Employment security officer IV	0.6	1	1	823–999	10,116	10,614
Training assistant	1.9	2	2	711–863	19,456	19,912
Supervising employment counselor	0.5	1	1	711–863	9,174	9,636
Employment security officer II	1	1	1	644–783	9,322	9,396
Employment counselor	0.5	–	–	644–783	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	4,524	4,752

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
OFFICE OF ASSISTANT DIRECTOR—ADMINISTRATION—Continued						
Property Section:				SALARY RANGE		
Property officer	1	1	1	$999–1,214	$14,568	$14,568
Business service officer II	0.7	1	1	783–951	9,396	9,876
Business service officer I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5.916
Personnel Section:						
Personnel officer III	0.9	1	1	1,101–1,339	16,068	16,068
Personnel officer I	1	1	1	906–1.101	13,212	13,212
Associate personnel analyst	1	2	2	863–1,049	22,794	23,460
Assistant personnel analyst	2.7	4	4	711–863	35,624	37,401
Employment counselor	1	1	1	644–783	8,707	9,137
Supervising clerk II	1	1	1	585–711	8,532	8,532
Junior staff analyst	1.3	–	–	585–711	–	–
Employment security officer I	1	–	–	557–677	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,236	11,500
Intermediate typist-clerk	4.9	7.1	7.1	377–481	36,072	37,038
Budget Section:						
Chief	1	1	1	1,049–1,275	15,239	15,300
Associate administrative analyst	1	1	1	863–1,049	11,700	12,288
Associate budget analyst	1.2	2	2	863–1,049	23,595	24,144
Accounting officer II	1	1	1	711–863	10,276	10,356
Assistant administrative analyst	0.6	1	1	711–863	9,211	9,676
Assistant budget analyst	1.8	2	2	711–863	18,128	19,028
Junior staff analyst	1.2	1	1	585–711	7,281	7,638
Accountant I	1.9	2	2	530–644	14,664	15,009
Administrative trainee	0.2	1	1	530–585	6,360	6,684
Senior stenographer	1	1	1	447–544	6,424	6,528
Calculating machine operator	1	1	1	396–481	5,772	5,772
Intermediate account clerk	0.8	1	1	377–458	4,752	4,980
Intermediate typist-clerk	–	1	1	377–481	4,524	4,752
Fiscal Section:						
Chief	1	1	1	1,049–1.275	15,300	15,300
General accountant III	1	1	1	863–1,049	12,338	12,588
Accounting officer III	1	1	1	863–1,049	12,438	12,588
Business service officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	10,276	10,356
Business service officer I	1.5	2	2	711–863	19,530	19,992
Storekeeper III	1	1	1	614–746	8,952	8,952
Business service assistant	1.5	2	2	585–711	14,330	15,036
Collection technician I	1	1	1	585–711	7,668	8,058
Accountant I	3	5	5	530–644	35,283	36,282
Automotive equipment operator I	1.1	1	1	530–585	7,020	7,020
Supervising clerk I	2	2	2	505–614	14,417	14,736
Storekeeper I	3.1	3	3	481–614	21,060	21,060
Senior stenographer	1.1	1	1	447–544	6,528	6,528
Laborer	2	2	2	458–505	12,120	12,120
Senior typist-clerk	1.2	1	1	436–530	6,360	6,360
Stock clerk	7.1	8	8	436–530	46,837	48,228
Senior account clerk	1.1	1	1	436–530	6,360	6,360
Accounting technician II	3.5	4	4	436–530	23,323	23,988
Bookkeeping machine operator II	1.1	1	1	415–505	6.060	6,060
Intermediate stenographer	2.4	2	2	405–493	11,832	11,832
Intermediate typist-clerk	17.9	22	22	377–481	110,483	113,665
Intermediate file clerk	1.3	1	1	377–458	5,496	5,496
Bookkeeping machine operator I	1.1	1	1	377–458	5,496	5,496
Intermediate account clerk	2.8	4	4	377–458	20,190	20,932
Janitor	0.3	0.3	0.3	377–458	1,374	1,374
Junior stenographer	0.3	1	1	368–447	4,596	4,822
Overtime	–	–	–	(374)	–	–
Totals, Authorized Positions	717.9	818.4	818.4	$4,396,520	$5,218,695	$5,339,457
DIVISION OF DISABILITY AND HOSPITAL BENEFITS						
General Administration:						
Chief	1	1	1	$1,339–1,628	$19,536	$19,536
Disability insurance administrative officer	5	5	5	1,049–1,275	76,134	76,500
Disability insurance officer V	1	1	1	906–1,101	13,212	13,212
Disability insurance officer IV	2	2	2	823–999	23,976	23,976
Disability insurance officer III	3	3	3	711–863	30,548	31,028
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	3.1	4	4	447–544	24,361	24,926
Intermediate stenographer	2	2	2	405–493	10,776	11,016

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
DIVISION OF DISABILITY AND HOSPITAL BENEFITS—Continued						
Claim Control:				SALARY RANGE		
Disability insurance officer V	1	1	1	$906–1,101	$13,212	$13,212
Disability insurance officer IV	1	1	1	823–999	11,988	11,988
Disability insurance officer III	0.1	1	1	711–863	9,956	10,356
Employment tax auditor	1	1	1	711–863	9,359	9,836
Disability insurance officer II	1.8	3	3	644–783	24,852	25,644
Disability insurance officer I	1	1	1	557–677	8,124	8,124
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.1	2	2	405–493	11,832	11,832
Intermediate clerk	1.1	2	2	377–458	10,623	10,882
Disability Insurance District Offices:						
Disability insurance officer V	11.3	12	12	906–1,101	156,932	157,570
Disability insurance officer IV	12.2	12	12	823–999	141,570	143,568
Disability insurance officer III	18.8	22	22	711–863	218,238	222,464
Disability insurance officer II	50	55	55	644–783	495,306	503,454
Disability insurance officer I	209.6	211	211	557–677	1,659,318	1,688,958
Employment security trainee	33.8	47	47	530–585	311,744	324,340
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	11.2	12	12	447–544	75,330	76,704
Senior typist-clerk	8.7	9	9	436–530	54,748	56,467
Senior clerk	5.2	6	6	436–530	36,982	37,296
Senior file clerk	2	3	3	436–530	17,952	18,216
Intermediate stenographer	62.6	63	63	405–493	352,278	359,562
Intermediate typist-clerk	151.9	159	159	377–481	807,186	831,909
Intermediate file clerk	24.8	27	27	377–458	138,621	142,230
Intermediate clerk	10.5	11	11	377–458	55,981	57,684
Janitor	4.3	4.3	4.3	377–458	22,083	22,666
Junior stenographer	3.5	6	6	368–447	27,598	28,955
Junior typist-clerk	18.2	19	19	342–415	82,865	86,515
Junior clerk	8.3	9	9	326–396	36,891	38,603
Overtime	0.2	1	1	(1,037)	6,200	6,200
Office of Medical Director:						
Medical director	1	1	1	1,550–1,884	22,068	22,608
Assistant medical director	2	2	2	1,339–1,628	37,914	38,838
Senior stenographer	2.7	3	3	447–544	19,220	19,584
Totals, Authorized Positions	682	728.3	728.3	$4,582,830	$5,103,318	$5,214,263
GRAND TOTALS, AUTHORIZED POSITIONS	7,912.3	9,203.1	9,203.1	$56,755,320	$67,839,208	$69,069,081

COMMISSION ON MANPOWER, AUTOMATION AND TECHNOLOGY

				SALARY RANGE		
Executive secretary	–	1	1	$1,406	$16,872	$16,872
Associate research analyst	–	1	1	863–1,049	10,356	10,786
Senior stenographer	–	1	1	447–544	5,364	5,584
Intermediate stenographer	–	1	1	405–493	4,860	5,060
Temporary help	–	0.1	0.1	(–)	520	520
Totals, Authorized Positions	–	4.1	4.1	–	$37,972	$38,822

BOARD OF CONTROL

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Board member (1) per diem	–	–	–	$25 day	$750	$750
Secretary	1	1	1	644–783	9,396	9,396
Supervising clerk I	1	1	1	505–614	6,684	7,020
Intermediate stenographer	2	2	2	405–493	10,398	10,926
Temporary help	0.3	0.3	0.3	(2,014)	1,500	1,500
Totals, Authorized Positions	4.3	4.3	4.3	$28,280	$28,728	$29,592

STATE CONTROLLER

ADMINISTRATION DIVISION

General Administration:				SALARY RANGE		
State controller[a]	1	1	1	$25,000	$23,525	$25,000
Deputy state controller	1	1	1	1,794–2,028	24,336	24,336
Deputy state controller, administrative	1	1	1	1,550–1,884	22,608	22,608
Administrative advisor	1	1	1	1,406–1,709	20,508	20,508
Assistant deputy state controller	1	1	1	1,339–1,550	17,152	18,008
Assistant deputy state controller, administrative	1	1	1	1,275–1,550	18,600	18,600
Staff administrative analyst	1	1	1	951–1,156	13,872	13,872
Associate research analyst	1	1	1	863–1,049	12,588	12,588
General accountant III	1	1	1	863–1,049	12,088	12,588
Junior counsel	0.6	1	1	711–783	8,882	9,322
Secretary to the state controller	1	1	1	571–694	8,328	8,328
Secretary I	1	1	1	518–629	7,548	7,548
Senior legal stenographer	2	2	2	493–599	13,743	14,068
Senior stenographer	–	1	1	447–544	6,216	6,528
Senior typist-clerk	1.2	1	1	436–530	6,085	6,360
Intermediate stenographer	1	1	1	405–493	5,276	5,540
Departmental Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	2	2	2	505–614	14,736	14,736
Senior clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	3	3	3	436–530	19,080	19,080
Duplicating machine operator II (offset)	1.3	1	1	415–505	6,060	6,060
Intermediate typist-clerk	3.6	4	4	377–481	21,038	21,354
Intermediate clerk	4.2	4.5	4.5	377–458	23,420	24,325
Temporary help	0.3	0.2	0.2	(1,477)	1,825	1,825
Totals, Authorized Positions	33.2	34.7	34.7	$309,616	$334,994	$340,662

ACCOUNTING DIVISION

Chief of division	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant chief of division	1	1	1	1,156–1,406	16,872	16,872
General accountant IV	1	1	1	1,049–1,275	13,542	14,220
Fiscal control officer	1	1	1	1,049–1,275	15,300	15,300
General accountant III	4.9	5	5	863–1,049	60,673	61,449
Unclaimed property officer	1	1	1	863–1,049	12,588	12,588
General accountant II	14.3	17	17	711–863	163,362	167,842
Accountant I	7.2	7	7	530–644	50,372	51,358
Senior legal stenographer	0.8	1	1	493–599	7,188	7,188
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	6	6	6	436–530	37,342	37,620
Intermediate stenographer	4	4	4	405–493	23,664	23,664
Intermediate typist-clerk	6.6	8	8	377–481	41,904	42,620
Intermediate clerk	3	3	3	377–458	15,993	16,246
Temporary help	0.9	1.2	1.2	(3,980)	5,647	5,647
Totals, Authorized Positions	54.7	59.2	59.2	$448,097	$495,935	$504,102

AUDITS DIVISION

Chief of division	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant chief of division	0.5	1	1	1,156–1,406	16,470	16,872
Supervising governmental auditor II	1	1	1	1,049–1,275	15,056	15,300
Governmental auditor III	5	5	5	863–1,049	60,529	62,196
Governmental auditor II	17	19	19	711–863	186,652	190,356
Principal claim auditor	1	1	1	677–823	9,756	9,876
Supervising claim auditor	5.9	6	6	585–711	48,767	49,975
Auditor I	6	5	5	557–677	35,628	36,666

For footnotes see the end of this agency presentation.

STATE CONTROLLER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
AUDITS DIVISION—Continued						
				SALARY RANGE		
Claim auditor	14.5	16	16	$481–585	$108,332	$109,740
Senior stenographer	0.3	1	1	447–544	6,320	6,528
Senior clerk	3.9	4	4	436–530	25,044	25,340
Intermediate stenographer	3.8	4	4	405–493	23,544	23,664
Calculating machine operator, key driven	2.8	3	3	396–481	15,765	16,264
Intermediate typist-clerk	3	3	3	377–481	14,431	15,141
Intermediate clerk	2.9	2	2	377–458	10,992	10,992
Intermediate account clerk	2	3	3	377–458	15,517	15,877
Temporary help	0.6	0.7	0.7	(2,750)	3,164	3,164
Totals, Authorized Positions	71.2	75.7	75.7	$550,294	$614,567	$626,551
DISBURSEMENTS DIVISION						
Chief of division	1	1	1	$1,214–1,476	$17,712	$17,712
Assistant chief of division	1	1	1	1,049–1,275	15,300	15,300
Electronic data processing officer	1	1	1	951–1,156	13,872	13,872
Associate data processing systems analyst	0.1	1	1	863–1,049	12,588	12,588
Computer operations supervisor II	0.5	1	1	863–1,049	11,844	12,438
Supervisor, EDP	4.5	4	4	863–1,049	46,987	48,081
District disbursing officer	3	3	3	863–1,049	37,764	37,764
Computer operations supervisor I	0.8	2	2	711–863	18,776	19,712
Programmer II	9.7	8	8	711–863	75,940	78,724
Assistant district disbursing officer	2.8	3	3	711–863	28,035	29,037
Senior computer operator	0.9	2	2	585–711	15,654	16,452
Programmer I	2.4	2	2	585–711	15,381	16,154
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Accountant I	8.3	9	9	530–644	65,482	67,202
Key punch supervisor II	1	1	1	518–629	7,548	7,548
Supervising clerk I	1	1	1	505–614	7,136	7,368
Computer operator	5.1	6	6	505–614	39,611	41,002
Key punch supervisor I	2	2	2	447–544	13,056	13,056
Senior clerk	3	3	3	436–530	18,492	18,780
Accounting technician II	17.8	20	20	436–530	118,516	121,871
Tabulating machine operator	2	2	2	436–530	11,902	12,180
Intermediate stenographer	4.8	5	5	405–493	26,118	27,174
Key punch operator	25.6	26	26	386–469	140,850	143,114
Intermediate typist-clerk	4	4	4	377–481	21,510	21,764
Intermediate clerk	27.3	30	30	377–458	156,879	160,044
Intermediate account clerk	30.1	28	28	377–458	144,853	148,573
Key punch operator—trainee	1.1	1	1	342–377	4,257	4,470
Junior clerk	1	1	1	326–396	4,752	4,752
Temporary help	9.2	8	8	(44,295)	39,125	39,125
Totals, Authorized Positions	172	177	177	$1,053,419	$1,138,472	$1,164,389
INHERITANCE AND GIFT TAX DIVISION						
Chief inheritance tax attorney	1	1	1	$1,550–1,884	$20,848	$21,888
Assistant chief inheritance tax attorney	0.1	1	1	1,406–1,709	16,872	17,712
Senior inheritance tax attorney	2.6	2	2	1,214–1,476	35,424	35,424
Associate inheritance tax attorney	15	15	15	1,101–1,339	234,730	236,830
Supervising inheritance and gift tax examiner	1	1	1	951–1,156	13,872	13,872
Associate statistician	1	1	1	863–1,049	12,538	12,588
Inheritance and gift tax examiner III	3.3	3	3	863–1,049	37,564	37,764
Assistant counsel	2.4	3	3	823–999	32,956	33,991
General accountant II	1.8	2	2	711–863	19,098	19,530
Inheritance and gift tax examiner II	19.9	20	20	711–863	200,172	203,371
Junior counsel	3.2	4	4	711–783	35,474	36,918
Junior economic analyst	–	1	1	585–711	7,020	7,368
Auditor I	1.3	3	3	557–677	21,588	21,930
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior legal stenographer	13.8	14	14	493–599	99,435	99,738
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	0.5	2	2	436–530	11,688	12,270
Senior clerk	2	2	2	436–530	12,204	12,495
Accounting technician II	3	3	3	436–530	18,540	18,830
Bookkeeping machine operator II	1	1	1	415–505	5,868	6,060
Intermediate stenographer	2	4	4	405–493	21,792	22,296
Intermediate typist-clerk	15.7	17	17	377–481	91,715	92,688
Intermediate clerk	13.2	11.5	11.5	377–458	58,949	60,741

For footnotes see the end of this agency presentation.

STATE CONTROLLER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
INHERITANCE AND GIFT TAX DIVISION—Continued						
				SALARY RANGE		
Intermediate file clerk	5	5	5	$377–458	$27,048	$27,304
Intermediate account clerk	1.7	1	1	377–458	5,043	5,298
Temporary help	3.5	1	1	(16,303)	4,912	4,912
Totals, Authorized Positions	118	122.5	122.5	$986,037	$1,072,134	$1,088,602
DIVISION OF LOCAL GOVERNMENT FISCAL AFFAIRS						
Chief of division	1	1	1	$1,214–1,476	$17,712	$17,712
Supervisor	2	2	2	1,049–1,275	30,600	30,600
Consultant on uniform accounting for counties	1	1	1	951–1,156	13,872	13,872
Governmental auditor III	4.3	5	5	863–1,049	57,803	59,433
Governmental auditor II	12.3	17	17	711–863	160,548	166,155
Auditor I	7.7	8	8	557–677	57,071	58,596
Accountant I	1	1	1	530–644	7,728	7,728
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	4.2	4	4	405–493	22,596	23,046
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.1	0.1	0.1	(282)	435	435
Totals, Authorized Positions	35.6	41.1	41.1	$312,864	$380,221	$389,433
TAX COLLECTION AND REFUND						
Chief of division	1	1	1	$1,101–1,339	$16,068	$16,068
Supervisor	2	2	2	863–1,049	25,176	25,176
District supervisor	4	4	4	783–951	44,228	45,198
General auditor II	12.1	13	13	711–863	120,697	126,218
Senior tax representative	3	3	3	644–783	27,394	27,818
Supervising account clerk II	2	2	2	585–711	17,064	17,064
Tax representative	1.5	1	1	585–711	8,532	8,532
Auditor I	3	4	4	557–677	28,950	29,472
Accountant I	1	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Supervising account clerk I	2	2	2	505–614	14,215	14,707
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior clerk	2	2	2	436–530	12,720	12,720
Senior account clerk	8.5	10	10	436–530	60,900	62,036
Accounting technician II	3.8	4	4	436–530	23,294	23,827
Intermediate stenographer	6	6	6	405–493	33,762	34,722
Calculating machine operator	1	1	1	396–481	5,772	5,772
Intermediate typist-clerk	8.1	9	9	377–481	47,327	48,021
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	0.5	1	1	377–458	5,496	5,496
Intermediate account clerk	3.5	3	3	377–458	14,905	15,361
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Junior typist-clerk	1.7	1	1	342–415	4,380	4,600
Temporary help	0.2	0.2	0.2	(995)	1,066	1,066
Totals, Authorized Positions	71.9	75.2	75.2	$497,761	$551,090	$563,018
TAX DEEDED LAND DIVISION						
Chief of division	1	1	1	$1,214–1,476	$17,712	$17,712
Assistant chief of division	1	1	1	1,049–1,275	15,300	15,300
District manager	4.9	5	5	746–906	52,440	52,884
Senior clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	3.5	3.5	3.5	405–493	20,518	20,658
Intermediate typist-clerk	3	3	3	377–481	16,400	16,488
Intermediate clerk	1.9	2	2	377–458	10,134	10,362
Intermediate account clerk	0.9	1	1	377–458	4,809	5,043
Temporary help	–	0.3	0.3	(–)	1,520	1,520
Totals, Authorized Positions	18.2	18.8	18.8	$143,491	$151,553	$152,687
GRAND TOTALS, AUTHORIZED POSITIONS	574.8	604.2	604.2	$4,301,579	$4,738,966	$4,829,444

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[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term office. Salary increases to $25,000 effective January 1967 concurrent with beginning of new term to reflect increases authori in Chapter 145, Statutes of 1965, 1st Extraordinary Session.

BOARD OF EQUALIZATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Board chairman	1	1	1	$21,000	$21,000	$21,000
Board member	3	3	3	20,500	61,500	61,500
Executive secretary	1	1	1	1,794–2,028	24,336	24,336
Deputy to member	4	4	4	1,214–1,476	70,848	70,848
Tax service specialist	1	1	1	999–1,214	12,900	13,542
Hearing reporter	1	1	1	746–906	10,872	10,872
Secretary II	5	5	5	571–694	41,402	41,640
Senior stenographer	3.9	4	4	447–544	24,970	25,236
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Legal:						
Chief counsel	1	1	1	1,550–1,884	22,608	22,608
Assistant chief counsel	0.5	1	1	1,406–1,709	20,508	20,508
Tax counsel	3.5	3	3	1,275–1,550	55,800	55,800
Associate tax counsel	13.7	15	15	1,101–1,339	231,748	236,116
Junior assistant counsel	2.1	2	2	711–999	17,352	18,348
Librarian III	1	1	1	644–783	9,396	9,396
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Legal secretary	1	1	1	518–629	7,548	7,548
Senior legal stenographer	4	4	4	493–599	28,668	28,752
Senior stenographer	–	2	2	447–544	10,728	11,256
Legal stenographer	2.1	1	1	425–518	5,991	6,216
Intermediate stenographer	2.4	2	2	405–493	10,836	10,016
Intermediate clerk	1	1	1	377–458	5,342	5,496
Internal Audit:						
Administrator II	1	1	1	1,101–1,339	14,995	15,748
Principal tax compliance supervisor I	0.9	1	1	906–1,101	12,952	13,212
Tax auditor III	2.9	3	3	863–1,049	35,532	36,048
Personnel:						
Personnel officer III	1	1	1	1,101–1,339	16,068	16,068
Training officer II	1	1	1	1,049–1,275	14,934	15,300
Associate personnel analyst	1	1	1	863–1,049	10,356	10,872
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	3	3	3	436–530	19,080	19,080
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Junior-intermediate typist-clerk	2.4	3	3	342–481	14,336	15,050
Administrative:						
Administrative service officer III	1	1	1	1,214–1,476	16,738	17,572
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	3	3	3	447–544	19,350	19,584
Intermediate stenographer	1	1	1	405–493	5,122	5,386
Administrative Analysis:						
Senior administrative analyst	0.9	1	1	1,049–1,275	15,117	15,300
Staff administrative analyst	2	2	2	951–1,156	25,004	26,255
Associate administrative analyst	3.9	4	4	863–1,049	47,040	48,136
Senior stenographer	1	1	1	447–544	6,216	6.528
Intermediate stenographer	1	1	1	405–493	5,474	5,748
Statistics:						
Senior statistician	1	1	1	1,049–1,275	15,300	15,300
Associate statistician	1.6	1	1	863–1,049	12,588	12,588
Associate research analyst	0.4	1	1	863–1,049	11,142	11,700
Junior economic analyst	1.1	1	1	585–711	7,107	7,458
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	5,748	5,916
Intermediate clerk	2.3	1	1	377–458	5,496	5,496
Intermediate account clerk	0.6	1	1	377–458	4,752	4,980
Fiscal:						
Fiscal officer II	1	1	1	1,049–1,275	12,588	13,212
Accounting officer III	0.6	1	1	863–1,049	11,052	11,604
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	10,356	10,356
Assistant budget analyst	1	1	1	711–863	10,356	10,356
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Junior staff analyst [a]	1.9	2	2	585–711	15,552	15,900
Accountant I	1.6	1	1	530–644	7,728	7,728
Supervising clerk I	1	1	1	505–614	7,310	7,368
Accountant—trainee	0.2	1	1	557–614	6,936	7,281
Senior stenographer	0.8	1	1	447–544	6,398	6,528
Senior clerk	2	2	2	436–530	12,720	12,720
Senior account clerk	4	4	4	436–530	25,365	25,440
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Intermediate stenographer	1.3	1	1	405–493	5,518	5,796
Junior-intermediate typist-clerk	7.9	8	8	342–481	42,765	42,999
Intermediate account clerk	2	2	2	377–458	10,400	10,644

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Tabulating:				SALARY RANGE		
Electronic data processing officer	1	1	1	$1,049–1,275	$15,300	$15,300
Manager of data processing	1	1	1	951–1,156	13,872	13,872
Supervisor, EDP	5.1	6	6	863–1,049	66,871	70,081
Computer operations supervisor I	1.8	2	2	711–863	20,712	20,712
Programmer II	5.7	9	9	711–863	81,339	84,961
Tabulating operations supervisor II	2.2	2	2	677–823	18,828	19,272
Senior computer operator	2.7	3	3	585–711	22,318	23,427
Programmer I	8.4	5	5	585–711	36,351	38,142
Key punch supervisor II	1	1	1	518–629	7,548	7,548
Supervising clerk I	1	1	1	505–614	7,368	7,368
Computer operator	5.5	7	7	505–614	48,927	49,587
Senior tabulating machine operator	6.8	7	7	481–585	43,440	45,264
Key punch supervisor I	2.9	3	3	447–544	19,350	19,584
Tabulating machine operator	13.1	13	13	436–530	77,214	79,092
Senior account clerk	0.9	1	1	436–530	6,036	6,335
Intermediate stenographer	2.3	3	3	405–493	16,414	16,944
Intermediate typist-clerk	0.9	1	1	377–481	5,496	5,496
Key punch operator	30.9	38.5	38.5	386–469	203,499	209,672
Intermediate clerk	4.2	4	4	377–458	21,278	21,510
Intermediate account clerk	3.1	4	4	377–458	19,695	20,393
General Services:						
Chief	1	1	1	999–1,214	14,568	14,568
Assistant administrative analyst	1	1	1	711–863	10,356	10,356
Storekeeper II	1	1	1	557–711	8,124	8,124
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1.4	2	2	505–614	13,428	13,728
Storekeeper I	1	1	1	481–614	6,260	6,576
Supervising account clerk I	1	1	1	505–614	7,368	7,368
Supervising photocopyist	1	1	1	481–585	7,020	7,020
Senior clerk	5.2	5	5	436–530	31,402	31,750
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Varitypist	1.8	2	2	436–530	11,971	12,252
Stock clerk	3.7	4	4	436–530	25,044	25,340
Senior account clerk	2.6	3	3	436–530	19,080	19,080
Duplicating machine operator II (offset)	1.8	2	2	415–505	12,120	12,120
Photocopyist	1.9	2	2	415–505	12,120	12,120
Intermediate stenographer	1.4	2	2	405–493	10,866	11,346
Intermediate typist-clerk	3	3.5	3.5	377–481	18,719	18,921
Calculating machine operator	1.9	2	2	396–481	11,544	11,544
Junior intermediate clerk	28.7	28	28	326–458	146,318	148,191
Intermediate account clerk	8	8	8	377–458	41,964	42,672
Temporary help	1	1.1	1.1	(3,109)	3,500	3,500
Overtime	6.5	8.3	8.3	(23,584)	31,000	31,000
Intermittent help	5.5	5.6	5.6	(19,040)	21,000	21,000
Terminal pay	–	–	–	(25,258)	26,500	26,500
Totals, Authorized Positions	305.4	325	325	$2,311,487	$2,553,796	$2,600,015
BUSINESS TAXES						
Administration:						
Assistant executive secretary	1	1	1	$1,628–1,979	$23,748	$23,748
Administrator V	1	1	1	1,476–1,794	20,022	21,018
Highway tax administrator	1	1	1	1,339–1,628	19,536	19,536
Administrator III	–	1	1	1,214–1,476	15,432	15,432
Principal tax auditor	1	1	1	1,275–1,550	18,600	18,600
Chief tax compliance supervisor	1	1	1	1,101–1,339	16,068	16,068
Supervising tax auditor II	4	4	4	1,049–1,275	61,200	61,200
Principal tax compliance supervisor I	0.9	–	–	906–1,101	–	–
Associate administrative analyst	1	1	1	863–1,049	12,588	12,588
Statistical methods analyst I	0.7	1	1	614–746	7,518	7,893
Supervising clerk I	1	1	1	505–614	7,368	7,368
Secretary I	2	2	2	518–629	15,096	15,096
Senior stenographer	5	5	5	447–544	32,640	32,640
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Audit:						
Supervising tax auditor I	3	3	3	951–1,156	41,616	41,616
Tax auditor III	21	21	21	863–1,049	263,508	264,098
Tax auditor II	10.5	10	10	711–863	103,000	103,480
Auditor I	3.5	5	5	557–677	35,628	36,666
Supervising clerk I	1	1	1	505–614	6,852	7,194
Senior clerk	1	1	1	436–530	6,360	6,360

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
BUSINESS TAXES—Continued						
Audit—Continued				SALARY RANGE		
Senior account clerk	5	5	5	$436–530	$31,700	$31,800
Junior-intermediate stenographer	1	1	1	405–493	5,916	5,916
Junior-intermediate typist-clerk	3	3	3	377–481	16,119	16,378
Junior-intermediate clerk	3.5	4	4	377–458	21,573	21,830
Bookkeeping machine operator I	6.8	6	6	377–458	30,257	31,208
Intermediate account clerk	8.3	7	7	377–458	37,234	38,181
Compliance:						
Principal tax compliance supervisor II	1	2	2	999–1,214	26,556	27,156
Tax compliance supervisor II	5.6	6	6	823–999	68,405	70,175
Tax auditor II	2	2	2	711–863	20,712	20,712
Senior tax representative	2.2	2	2	644–783	17,004	17,850
Collection technician II	0.4	1	1	644–783	9,137	9,396
Tax representative	5.6	5	5	585–711	39,085	40,628
Collection technician I	4	4	4	585–711	34,128	34,128
Supervising clerk I	3	3	3	505–614	22,104	22,104
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	3.9	6	6	436–530	35,217	36,107
Senior account clerk	3.2	3	3	436–530	18,612	18,905
Intermediate stenographer	4	4	4	405–493	22,206	23,032
Junior-intermediate typist-clerk	18.8	20	20	342–481	101,910	105,045
Junior-intermediate clerk	8.7	9	9	326–458	48,150	48,676
Intermediate account clerk	2.6	3	3	377–458	16,488	16,488
Files:						
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	2	2	2	505–614	14,707	14,736
Supervising file clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	4	5	5	436–530	30,003	30,630
Senior file clerk	2.8	2	2	436–530	12,720	12,720
Junior-intermediate typist-clerk	3.3	1.5	1.5	342–481	7,744	7,986
Junior-intermediate clerk	71.4	71.5	71.5	326–458	370,046	377,444
Office:						
Supervising tax auditor I	3	3	3	951–1,156	41,616	41,616
Tax auditor III	3	3	3	863–1,049	37,764	37,764
Tax compliance supervisor II[c]	1	1	1	823–999	11,988	11,988
Tax auditor II[b]	14.3	13	13	711–863	133,049	133,483
Senior tax representative	1.1	2	2	644–783	17,073	17,922
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Tax representative[c]	7.6	9	9	585–711	69,910	72,092
Auditor I[b]	3.2	4	4	557–677	28,723	29,327
Supervising clerk I	4	3	3	505–614	21,582	22,104
Supervising account clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	7.2	7	7	436–530	43,151	44,370
Senior typist-clerk	0.9	1	1	436–530	5,232	5,496
Senior account clerk[e]	15.5	20.5	20.5	436–530	124,665	126,548
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate stenographer	3.9	4	4	405–493	22,516	23,050
Junior-intermediate typist-clerk[d]	19.6	22	22	326–481	115,222	117,352
Calculating machine operator	21	22	22	396–481	121,244	123,297
Junior intermediate clerk[d]	30.8	31	31	326–458	187,242	188,274
Bookkeeping machine operator I	0.7	2	2	377–458	10,794	10,992
Junior-intermediate account clerk	11.3	11	11	377–458	57,689	58,623
Districts:						
Administrator IV	1	1	1	1,339–1,628	19,302	19,536
Administrator III	10	10	10	1,214–1,476	173,181	176,076
Supervising tax auditor III	2	2	2	1,156–1,406	33,744	33,744
Administrator II	8	8	8	1,101–1,339	128,544	128,544
Supervising tax auditor II	17	18	18	1,049–1,275	270,589	272,580
Assistant district tax administrator I	1.9	2	2	999–1,214	29,136	29,136
Principal tax compliance supervisor II	9.4	10	10	999–1,214	145,680	145,680
Supervising tax auditor I	31.8	31	31	951–1,156	428,470	429,427
Administrator I	4	4	4	951–1,156	55,488	55,488
Principal tax compliance supervisor I	10.2	11	11	906–1,101	144,916	145,332
Tax auditor III	147.9	150	150	863–1,049	1,860,617	1,876,056
Out-of-state auditor III	17.5	18	18	863–1,049	217,459	222,268
Tax compliance supervisor II	11.4	10	10	823–999	117,112	118,926
Tax auditor II	401.9	415	415	711–863	4,155,573	4,210,157
Out-of-state auditor II	31.2	35	35	711–863	337,842	345,708
Tax compliance supervisor I	40.5	43	43	711–863	438,815	442,988
Senior tax representative	107.9	114	114	644–783	1,044,558	1,055,760
Tax representative	144.5	152	152	585–711	1,212,858	1,242,105
Auditor I	54.9	58	58	557–677	413,867	424,589
Secretary I	1	1	1	518–629	7,548	7,548

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
BUSINESS TAXES—Continued						
Districts—Continued				SALARY RANGE		
Supervising clerk I	2	2	2	$505–614	$14,475	$14,736
Tax representative—trainee	8.5	7	7	505–557	45,033	46,788
Senior stenographer	47.8	52	52	447–544	330,531	334,255
Senior clerk	23.2	25	25	436–530	154,270	157,354
Senior typist-clerk	8.7	10	10	436–530	60,331	61,494
Senior file clerk	3	3	3	436–530	17,952	18,216
Stock clerk	4	4	4	436–530	25,365	25,440
Senior cashier-clerk	3	3	3	436–530	19,080	19,080
Senior account clerk	9.8	10	10	436–530	62,632	63,425
Accounting technician II	4	4	4	436–530	25,440	25,440
Junior-intermediate stenographer	86.1	79.5	79.5	368–493	449,064	458,652
Junior-intermediate typist-clerk [f]	129.4	146.5	137.5	377–481	753,749	726,237
Calculating machine operator (key driven)	7	7	7	396–481	40,128	40,404
Junior-intermediate clerk [f]	48.8	47	44	326–458	246,235	235,234
Intermediate file clerk	5.1	5	5	377–458	27,480	27,480
Telephone operator, nonmultiple board	1	1	1	377–458	5,496	5,496
Intermediate cashier-clerk	3.1	3	3	377–458	15,763	15,993
Intermediate account clerk	12.2	11	11	377–458	59,781	60,302
Janitor	1.5	2.4	2.4	377–458	11,826	12,203
Temporary help	0.5	0.6	0.6	(2,956)	2,000	2,000
Overtime	–	0.2	0.2	(–)	500	500
Auditor—student trainee	7.4	–	–	(29,709)	–	–
Totals, Authorized Positions	1,859.9	1,920.7	1,908.7	$15,111,218	$16,466,755	$16,636,859
PROPERTY TAXES						
Administration:						
Assistant executive secretary	1	1	1	$1,628–1,979	$23,748	$23,748
Senior statistician	1	1	1	1,049–1,275	15,300	15,300
Assistant statistician	–	1	1	711–863	9,036	9,876
Administrative assistant I	1	1	1	711–863	10,356	10,356
Secretary I	1	1	1	518–629	7,548	7,548
Senior typist	–	1	1	436–530	5,688	6,060
Intermediate stenographer	1	1	1	405–493	5,188	5,452
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intercounty Equalization:						
Chief	1	1	1	1,275–1,550	18,600	18,600
Principal property appraiser	1	1	1	1,156–1,406	16,872	16,872
Senior petroleum and mining appraisal engineer	1	1	1	1,049–1,275	15,117	15,300
Senior real property appraiser	8	8	8	999–1,214	114,602	115,964
Senior timber and range land appraiser	1	1	1	999–1,214	14,568	14,568
Senior property auditor-appraiser	1	1	1	999–1,214	13,322	13,988
Associate real property appraiser	15.3	17	17	823–999	193,357	197,455
Associate timber and range land appraiser	1	1	1	823–999	11,988	11,988
Associate property auditor-appraiser	3.5	5	5	823–999	58,152	59,364
Assistant real property appraiser	18.8	17	17	677–823	154,118	159,325
Senior stenographer	2	2	2	447–544	13,030	13,056
Junior-intermediate stenographer	5	5	5	368–493	27,221	27,982
Assessment Standards Division:						
Chief	1	1	1	1,275–1,550	18,008	18,600
Principal property appraiser	1	1	1	1,156–1,406	16,872	16,872
Senior valuation engineer	1	1	1	1,049–1,275	15,300	15,300
Senior petroleum and mining appraisal engineer	1	1	1	1,049–1,275	15,117	15,300
Senior real property appraiser	3.7	4	4	999–1,214	56,971	57,634
Senior timber and range land appraiser	1	1	1	999–1,214	14,568	14,568
Senior property auditor-appraiser	1	1	1	999–1,214	14,162	14,568
Associate estimator of building construction	2	2	2	863–1,049	24,826	25,176
Associate real property appraiser	7.5	8	8	823–999	91,971	93,561
Associate timber and range land appraiser	–	1	1	823–999	10,440	11,412
Associate property auditor-appraiser	1	1	1	823–999	10,571	11,097
Supervisor of drafting services	1	1	1	746–906	10,872	10,872
Assistant administrative analyst	1	1	1	711–863	10,036	10,356
Assistant real property appraiser	1	1	1	677–823	8,396	8,812
Assistant property auditor-appraiser	1	1	1	677–823	9,876	9,876
Delineator	1	1	1	557–677	8,124	8,124
Senior stenographer	1	1	1	447–544	6,528	6,528
Junior-intermediate stenographer	3	3	3	368–493	16,416	16,692
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PROPERTY TAXES—Continued						
Valuation Division:				SALARY RANGE		
Chief	1	1	1	$1,406–1,709	$20,508	$20,508
Principal appraiser	1	1	1	1,156–1,406	16,872	16,872
Senior appraiser	2	2	2	999–1,214	29,136	29,136
Supervising utility valuation analyst	1	1	1	999–1,214	13,930	14,568
Associate timber and range land appraiser	1	1	1	823–999	11,988	11,988
Associate appraiser	12	13	13	823–999	151,140	153,297
Utility valuation analyst	2	2	2	823–999	21,586	22,665
Supervisor of drafting services	1	1	1	746–906	10,872	10,872
Senior tax area delineator	3	3	3	677–823	28,889	29,348
Assistant real property appraiser	9	8	8	677–823	71,251	74,061
Delineator	0.3	1	1	557–677	7,136	7,488
Tax area delineator	5	5	5	557–677	39,618	40,389
Supervising clerk I	1	1	1	505–614	7,368	7,368
Supervising account clerk I	1	1	1	505–614	7,368	7,368
Drafting aid II	3.9	4	4	505–614	25,610	26,908
Junior property appraiser	5.7	5	5	530–614	34,916	36,289
Senior account clerk	0.6	1	1	436–530	5,657	5,940
Intermediate stenographer	2	2	2	405–493	11,478	11,760
Intermediate typist-clerk	2.4	2	2	377–481	10,381	10,623
Calculating machine operator	4	4	4	396–481	23,088	23,088
Intermediate clerk	2	2	2	377–458	10,992	10,992
Temporary help—valuation division	–	0.1	0.1	(–)	500	500
Temporary help — intercounty equalization	0.6	0.6	0.6	(3,674)	3,840	3,840
Temporary help—assessment standards	0.2	0.4	0.4	(1,179)	2,500	2,500
Overtime—valuation division	0.8	0.7	0.7	(4,592)	4,000	4,000
Overtime—assessment standards	–	0.1	0.1	(–)	250	250
Totals, Authorized Positions	157.3	162.9	162.9	$1,521,833	$1,668,731	$1,701,760
GRAND TOTALS, AUTHORIZED POSITIONS	2,322.6	2,408.6	2,396.6	$18,944,538	$20,689,282	$20,938,634

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[a] One junior staff analyst established from 1 accounting technician II to more properly reflect assigned duties.

[b] Three AB-1 positions transferred to Office from Audit to consolidate occasional sales unit.

[c] Five AB-1 positions transferred to Office from Compliance to consolidate occasional sales unit.

[d] Seven positions transferred to Office from Files for workload adjustments.

[e] One position transferred to Office from Compliance for workload adjustments.

[f] Twelve positions limited to June 30, 1966, in accordance with the Budget Act of 1966.

DEPARTMENT OF FINANCE

EXECUTIVE OFFICE

Directors Office:				SALARY RANGE		
Director	1	1	1	$30,319	$30,319	$30,319
Deputy director	3	3	3	1,979–2,129	76,280	76,644
Assistant director, fiscal affairs	1	1	1	1,709–2,028	24,336	24,336
Special assistant, systems and ADP	0.1	1	1	1,550–1,884	21,618	22,608
Secretary	1	1	1	599–728	8,736	8,736
Secretary I	2.5	3	3	518–629	21,458	22,434
Senior stenographer	1.1	1	1	447–544	4,512	4,740
Intermediate stenographer	0.6	1	1	405–493	4,860	5,100
Intermediate typist-clerk	0.6	1	1	377–481	4,524	4,740
Special consultant	0.2	–	–	(3,993)	–	–
Temporary help	0.5	1	1	(1,738)	5,600	5,600
Totals, Authorized Positions	11.6	14	14	$171,122	$202,243	$205,257

AUDITS DIVISION

Chief	1	1	1	$1,406–1,709	$19,779	$20,508
Assistant chief	1	1	1	1,156–1,406	16,872	16,872
Supervising state financial examiner II	11.1	12	12	1,049–1,275	177,154	179,119
State financial examiner III	29.1	32	32	863–1,049	383,235	390,450
State financial examiner II	48	54	54	711–863	522,368	535,353
Auditor I	14.3	15	15	557–677	105,589	109,708
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.3	2	2	405–493	11,104	11,368
Intermediate typist-clerk	2	2	2	377–481	10,518	10,772
Intermediate clerk	1	1	1	377–458	5,496	5,496
Overtime	1.1	0.5	0.5	(8,139)	3,600	3,600
Totals, Authorized Positions	110.9	121.5	121.5	$1,098,455	$1,262,243	$1,289,774

DEPARTMENT OF FINANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
BUDGET DIVISION						
Administration:				SALARY RANGE		
Chief	1	1	1	$1,550–1,884	$22,608	$22,608
Secretary I	0.8	1	1	518–629	7,104	7,458
Budget Operations Section:						
Chief budget analyst	1	1	1	1,339–1,628	19,536	19,536
Assistant chief budget analyst	4.5	5	5	1,214–1,476	92,692	93,380
Agricultural adviser	1	1	1	1,156–1,406	16,872	16,872
Senior construction analyst	3	3	3	1,049–1,275	45,534	45,900
Senior budget analyst	12.6	18	18	1,049–1,275	247,655	254,699
Associate construction analyst	0.8	1	1	906–1,101	11,748	12,338
State financial examiner III	0.4	–	–	863–1,049	–	–
General accountant III	1	1	1	863–1,049	12,588	12,588
Associate budget analyst	16	17	17	863–1,049	200,901	206,173
State financial examiner II	1	1	1	711–863	9,100	9,556
Assistant budget analyst	10.3	9	9	711–863	79,454	83,394
Supervising typist-clerk I	1	1	1	505–614	7,368	7,368
Administrative trainee	1.8	3	3	530–585	19,944	20,948
Senior stenographer	1.2	1	1	447–544	6,528	6,528
Senior typist-clerk	2.8	3	3	436–530	18,655	19,080
Senior account clerk	1	1	1	436–530	6,360	6,360
Calculating machine operator (key driven)	1	1	1	396–481	5,542	5,772
Intermediate typist-clerk	9	10	10	377–481	51,625	53,366
Staff Services:						
Senior budget analyst	1	1	1	1,049–1,275	12,588	13,212
Associate personnel analyst	1	1	1	863–1,049	12,488	12,588
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Associate data processing systems analyst	–	1	1	863–1,049	10,356	10,872
Assistant budget analyst	1	1	1	711–863	9,359	9,836
Intermediate typist-clerk	1	1	1	377–481	4,500	4,728
Financial and Population Research Section:						
Chief financial economist	1	1	1	1,406–1,709	20,508	20,508
Assistant chief financial economist	1	1	1	1,156–1,406	16,872	16,872
Senior research analyst	3	3	3	1,049–1,275	44,252	44,936
Associate research analyst	1	1	1	863–1,049	12,238	12,588
Associate research analyst population studies	1	1	1	863–1,049	12,088	12,588
Census coordinator	–	1	1	711–863	8,532	8,952
Assistant economic analyst	3.3	6	6	711–863	54,369	57,066
Junior economic analyst	4.9	4	4	585–711	30,172	31,281
Economic analyst—trainee	1.6	1	1	530–585	6,684	7,020
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2.4	3	3	377–481	14,161	14,851
Intermediate clerk	–	2	2	377–458	9,048	9,480
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Overtime	3	2.6	2.6	(35,454)	30,000	30,000
Temporary help	1	2.5	2.5	(5,957)	18,800	18,800
Totals, Authorized Positions	101.4	116.1	116.1	$1,025,394	$1,233,273	$1,264,546
OFFICE OF PLANNING						
State planning officer	0.3	1	1	$20,000	$20,000	$20,000
Assistant chief	2.7	3	3	1,214–1,476	50,555	52,926
Administrative assistant	–	1	1	1,049–1,275	12,588	13,212
Senior planner	2	3	3	1,049–1,275	47,575	48,424
Associate planner	4	11	11	863–1,049	118,339	123,526
Associate economist	1	1	1	863–1,049	12,588	12,588
Assistant planner	6	7	7	711–863	66,772	69,488
Senior delineator	1	1	1	677–823	9,876	9,876
Junior economic analyst	1	1	1	585–711	7,992	8,396
Economic analyst—trainee	1	1	1	530–585	7,020	7,020
Senior stenographer	1.2	2	2	447–544	11,788	12,156
Senior typist-clerk	2	2	2	436–530	12,298	12,645
Intermediate stenographer	5.7	8	8	405–493	41,824	43,834
Intermediate typist-clerk	0.9	1	1	377–481	4,733	4,961
Junior typist-clerk	1.5	1	1	342–415	4,274	4,488
Totals, Authorized Positions	30.3	44	44	$270,496	$428,222	$443,540

DEPARTMENT OF FINANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PROGRAM AND POLICY OFFICE						
				SALARY RANGE		
Chief	1	1	1	$1,275–1,794	$21,528	$21,528
Program and policy consultant	1.6	2	2	1,156–1,406	30,744	31,440
Training officer II	1	1	1	1,049–1,275	15,300	15,300
Senior administrative analyst	0.3	1	1	1,049–1,275	12,588	13,212
Senior budget analyst	0.5	1	1	1,049–1,275	12,588	13,212
Personnel training consultant	1	1	1	863–1,049	10,829	11,367
Assistant counsel	1	1	1	823–999	10,442	10,962
Senior stenographer	0.3	1	1	447–544	5,724	6,016
Intermediate stenographer	1.6	1	1	405–493	5,916	5,916
Totals, Authorized Positions	8.3	10	10	$96,631	$125,659	$128,953
ECONOMIC DEVELOPMENT AGENCY						
Commissioner	–	1	1	$20,000	$20,000	$20,000
Consulting economist	–	1	1	1,214–1,476	14,568	15,435
Assistant commissioner	–	1	1	1,101–1,339	16,068	16,068
Senior business development specialist	–	1	1	1,049–1,275	15,300	15,300
Senior economist	–	1	1	1,049–1,275	12,588	13,327
Associate business development specialist	–	1	1	863–1,049	12,588	12,588
Associate economist	–	1	1	863–1,049	10,872	11,412
Secretary I	–	1	1	518–629	6,216	6,528
Senior stenographer	–	2	2	447–544	10,296	11,832
Terminal leave	0.2	–	–	(3,716)	–	–
Totals, Authorized Positions	0.2	10	10	$3,716	$118,469	$122,490
GRAND TOTALS, AUTHORIZED POSITIONS	262.7	315.6	315.6	$2,665,814	$3,370,109	$3,454,560

Department of Finance
STATE LANDS DIVISION

ADMINISTRATION

Executive:				SALARY RANGE		
Executive officer	1	1	1	$1,628–1,979	$23,748	$23,748
Assistant executive officer, mineral resources engineering	1	1	1	1,275–1,550	18,600	18,600
Assistant executive officer, revenue and asset management	1	1	1	1,214–1,476	16,269	17,082
Associate mineral resources engineer [a]	1	1	1	906–1,101	12,238	12,848
Associate economist	1	1	1	863–1,049	12,588	12,588
Administrative assistant I [b]	2	2	2	711–863	19,232	20,192
Special investigator	–	1	1	644–783	7,728	8,112
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer [c]	1	1	1	447–544	6,528	6,528
Senior typist-clerk	0.8	1	1	436–530	5,496	5,772
Legal:						
Associate counsel	3	3	3	1,101–1,339	45,682	46,765
Administrative Services:						
Fiscal officer I	1	1	1	951–1,156	13,872	13,872
Accounting officer II	1	1	1	711–863	10,356	10,356
Accountant I	1.6	2	2	530–644	13,612	14,292
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	4.9	5	5	405–493	28,312	28,848
Intermediate typist-clerk	3.8	5	5	377–481	25,452	26,167
Intermediate clerk	2.7	3	3	377–458	14,593	15,247
Intermediate file clerk	0.4	–	–	377–458	–	–
Intermediate account clerk	1	1	1	377–458	4,733	4,961
Data Processing: [d]						
Manager data processing	–	1	1	951–1,156	10,920	11,466
Assistant economic analyst	1	1	1	711–863	10,356	10,356
Programmer I, EDP	0.4	1	1	585–711	7,194	7,548

For footnotes see the end of this agency presentation.

Department of Finance

STATE LANDS DIVISION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Audits:						
Supervising state financial examiner II	0.6	1	1	SALARY RANGE $1,049–1,275	$12,588	$13,212
General auditor II	1	1	1	711–863	10,356	10,356
Auditor I	1	1	1	557–677	7,368	7,368
Cadastral and Ocean Engineering:						
Senior civil engineer	1	1	1	1,049–1,275	15,300	15,300
Associate civil engineer	1	1	1	906–1,101	13,212	13,212
Civil engineering associate	1	1	1	863–1,101	12,588	12,588
Assistant civil engineer	1	3	3	746–951	28,776	29.664
Civil engineering technician II	2	2	2	711–906	18,888	19,320
Civil engineering technician I	2.7	4	4	614–783	33,000	33,396
Junior civil engineer	2.6	3	3	677–746	25,882	26,868
Instrumentman	1	2	2	585–677	15,318	15,864
Engineering aid II	1.6	3	3	505–614	19,011	20,136
Mineral Resources:						
Supervising mineral resources engineer	0.9	1	1	1,214–1,476	15,178	15,940
Senior mineral resources engineer	2	2	2	1,049–1,275	30,600	30,600
Associate mineral resources engineer	3	3	3	906–1,101	37,594	38,810
Assistant mineral resources engineer	2.9	3	3	746–906	30,501	31,531
Petroleum production inspector II	2.2	2	2	711–863	20,632	20,712
Petroleum production inspector I	3	3	3	644–783	27,674	28,114
Junior oil and gas engineer	2	2	2	677–746	17,869	17,904
Oil gauger	18.1	19	19	557–677	148,072	150,739
Accountant I	1	1	1	530–644	7,728	7,728
Accounting technician II	3	3	3	436–530	19,080	19,080
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Geological Evaluation:						
Petroleum geologist	1	1	1	1,049–1,275	15,300	15,300
Assistant mineral resources engineer	1	1	1	746–906	9,916	10,399
Junior oil and gas engineer	1	1	1	677–746	8,777	8,952
Commercial and Recreational Leasing:						
Senior land agent	–	1	1	999–1,214	11,988	12,588
Associate land agent	2.4	3	3	823–999	31,693	33,263
Assistant land agent	1.6	2	2	677–823	16,761	17,595
Land Sales and Records:						
Public lands officer	1	1	1	863–1,049	12,588	12,588
Associate timber and range land appraiser	1	1	1	823–999	11,988	11,988
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Associate title officer	–	1	1	711–863	8,532	8,964
Assistant timber and range land appraiser	2	2	2	677–823	18,136	18,548
Civil engineering technician I	1	1	1	614–783	8,952	8,952
Land title searcher	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,085	6,360
Intermediate stenographer	2.2	3	3	405–493	16,716	17,064
Intermediate typist-clerk	1.3	1	1	377–481	5,298	5,496
Temporary help—timber and range land appraiser	1	2.5	2.5	(7,800)	24,334	24,334
Temporary help—consulting seacoast engineer and special consultant	–	1	1	(–)	13,322	13,322
Temporary help—geological inspectors	3.1	3.6	3.6	(25,740)	30,362	30.362
Temporary help—other	3	2.6	2.6	(11,656)	8,989	8,989
Overtime	–	0.1	0.1	(38)	675	675
Totals, Authorized Positions	116.8	134.8	134.8	$998,180	$1,199,576	$1,223,969
LONG BEACH OPERATIONS						
Operations:						
Manager, Long Beach operations	0.3	1	1	$1,550–1,884	$22,608	$22,608
Assistant manager	0.3	1	1	1,406–1,709	19,779	20,508
Chief reservoir engineer	–	1	1	1,275–1,550	15,300	16,068
Chief petroleum engineer	–	1	1	1,214–1,476	14,568	15,300
Unit and equity engineer	–	1	1	1,214–1,476	14,568	15,300
Engineering system analyst	–	1	1	1,156–1,406	13,872	14.568
Waterflood engineer	–	1	1	1,156–1,406	13,872	14,568
Chief geologist	0.1	1	1	1,156–1,406	13,930	14,629
Engineering geologist subsidence	–	1	1	1,049–1,275	12,640	13,267
Petroleum production engineer	–	1	1	1,049–1,275	12,640	13,267
Petroleum drilling engineer	–	1	1	1,049–1,275	12,640	13,267

Department of Finance

STATE LANDS DIVISION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LONG BEACH OPERATIONS—Continued						
Operations—Continued				SALARY RANGE		
Mechanical engineer	–	1	1	$1,049–1,275	$12,640	$13,267
Senior mineral resources engineer	1	1	1	1,049–1,275	15,117	15,300
Associate mineral resources engineer	2	2	2	906–1,101	24,094	25,298
Assistant mineral resources engineer	2	2	2	746–906	20,265	20,788
Junior oil and gas engineer	1	1	1	677–746	8,952	8,952
Geological draftsman	–	2	2	585–711	14,040	14,736
Engineering aid II	–	2	2	505–614	12,420	13,368
Senior stenographer	0.1	2	2	447–544	11,814	12,156
Intermediate clerk	–	1	1	377–458	4,638	4,992
Intermediate file clerk	–	1	1	377–458	4,638	4,992
Audits:						
General auditor III	1	1	1	863–1,049	12,588	12,588
General auditor II [e]	5.9	6	6	711–863	57,859	59,708
Intermediate typist-clerk	1	1	1	377–481	5,148	5,232
Project Review:						
Senior civil engineer	1	1	1	1,049–1,275	15,300	15,300
Associate civil engineer	1	1	1	906–1,101	13,212	13,212
Civil engineering technician II	1	1	1	711–906	10,356	10,356
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Authorized Positions	18.7	38	38	$188,054	$415,414	$429,511
U.S. VS. CALIFORNIA						
Senior civil engineer	–	1	1	$1,049–1,275	$12,588	$13,212
Associate civil engineer	–	1	1	906–1,101	10,356	10,872
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Authorized Positions	1	3	3	$5,688	$28,860	$30,000
GRAND TOTALS, AUTHORIZED POSITIONS	136.5	175.8	175.8	$1,191,922	$1,643,850	$1,683,480

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[a] One position transferred from Mineral Resources to reflect actual organization.
[b] One position transferred from Administrative Services to reflect actual organization.
[c] One position transferred from Land Sales and Records to reflect actual organization.
[d] New organizational unit established for data processing operations.
[e] One position transferred from Administration—Audits section to reflect actual organization.

FRANCHISE TAX BOARD

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Executive officer	1	1	1	$22,500	$22,500	$22,500
Assistant executive officer	1	1	1	1,476–1,794	21,528	21,528
Tax service specialist	1	1	1	999–1,214	13,597	14,278
Income and corporation tax auditor III	–	1	1	863–1,049	10,872	11,412
Secretary II	1	1	1	571–694	8,328	8,328
Senior stenographer	1	1	1	447–544	6,528	6,528
Legal:						
Chief counsel	1	1	1	1,406–1,709	18,756	19,698
Tax counsel	1	1	1	1,339–1,628	19,536	19,536
Appeals and review officer	1	1	1	1,275–1,550	16,872	17,712
Senior counsel	2	2	2	1,214–1,476	35,424	35,424
Associate tax counsel	8.9	9	9	1,101–1,339	140,049	141,968
Income tax agents	5	5	5	951–1,156	69,360	69,360
Assistant counsel	1.4	1.5	1.5	823–999	15,337	16,095
Junior counsel	0.5	2	2	711–863	17,309	18,163
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior legal stenographer	2	2	2	493–599	13,851	14,180
Senior stenographer	1	1	1	447–544	6,528	6,528
Legal stenographer	3	3	3	425–518	17,906	18,180
Junior-intermediate stenographer	1.8	2	2	368–493	10,896	11,148
Program:						
Administrator	1	1	1	1,275–1,550	18,600	18,600
Senior administrative analyst	1	1	1	1,049–1,275	15,178	15,300
Senior statistician	1	1	1	1,049–1,275	15,300	15,300
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Supervisor of collections	1	1	1	999–1,214	14,568	14,568

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Program—Continued				SALARY RANGE		
Supervising income and corporation tax auditor I	2	2	2	$951–1,156	$27,744	$27,744
Associate research analyst	1	1	1	863–1,049	11,508	12,088
General accountant III	1	1	1	863–1,049	12,588	12,588
Income and corporation tax auditor III	2	2	2	863–1,049	23,417	23,955
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Associate data processing systems analyst	–	1	1	863–1,049	10,356	10,872
Tax compliance supervisor I	1	1	1	711–863	9,248	9,716
Income and corporation tax auditor II	1	1	1	711–863	10,356	10,356
Assistant administrative analyst	1	1	1	711–863	8,952	9,396
Junior economic analyst	0.9	1	1	585–711	7,049	7,398
Accountant I	1	1	1	530–644	7,728	7,728
Supervising account clerk I	1	1	1	505–614	6,360	6,684
Senior stenographer	1.6	2	2	447–544	13,056	13,056
Senior clerk	1.7	1	1	436–530	6,360	6,360
Senior account clerk	1.3	2	2	436–530	10,816	11,360
Senior typist-clerk	2.4	2	2	436–530	12,720	12,720
Junior-intermediate stenographer [a]	2.4	6	6	368–493	30,002	31,211
Intermediate account clerk	7.8	9	9	377–458	46,715	48,041
Junior-intermediate typist-clerk	5.5	7	7	342–481	34,965	36,160
Electronic Data Processing:						
Electronic data processing officer	1	1	1	1,049–1,275	14,934	15,300
Manager of data processing	1	1	1	951–1,156	12,188	12,796
Computer operations supervisor II	0.2	1	1	863–1,049	11,007	11,556
Supervisor—EDP	4.6	4	4	863–1,049	43,899	46,089
Programmer II	7.5	9	9	711–863	79,813	83,763
Programmer I	7.8	4	4	585–711	30,702	31,800
Senior computer operator	0.8	3	3	585–711	22,041	23,142
Tax representative	0.2	1	1	585–711	7,761	8,158
Programmer—trainee	0.3	1	1	530–585	6,908	7,020
Key punch supervisor II	1	1	1	518–629	7,548	7,548
Supervising clerk I	1	1	1	505–614	7,368	7,368
Computer operator	2.5	5	5	505–614	34,452	35,718
Senior tabulating machine operator	5	2	2	481–585	14,040	14,040
Computer operator—trainee	0.1	1	1	458–505	6,060	6,060
Key punch supervisor I	4	4	4	447–544	25,500	25,800
Senior clerk	1	2	2	436–530	11,879	12,156
Senior account clerk	1.6	2	2	436–530	11,721	12,017
Tabulating machine operator	5.5	4	4	436–530	24,593	24,948
Junior-intermediate stenographer	2.4	4	4	368–493	21,250	22,296
Key punch operator	20.4	28	28	386–469	142,111	147,784
Intermediate account clerk	3.6	4	4	377–458	20,962	21,461
Key punch operator—trainee	1.7	3	3	342–377	12,618	13,248
Junior-intermediate typist-clerk	1.6	1	1	342–481	5,772	5,772
Junior-intermediate clerk	7.4	9	9	326–458	43,366	44,742
Temporary help	66	50.8	50.8	(268,108)	225,346	225,346
Totals, Authorized Positions	223.4	232.3	232.3	$1,570,175	$1,697,306	$1,734,399
WORK MEASUREMENT PROGRAM						
Senior budget analyst	–	1	1	$1,049–1,275	$11,010	$11,010
Analyst	–	15	15	530–1,040	100,161	100,161
Intermediate stenographer	–	1	1	386–469	3,645	4,860
Temporary help	–	2	2	(–)	6,480	6,480
Totals, Authorized Positions	–	19	19	–	$121,296	$122,511
OPERATIONS						
Assistant executive officer	1	1	1	$1,476–1,794	$21,528	$21,528
Administrator	1	1	1	1,275–1,550	18,768	18,768
Principal income and corporation tax supervisor	2	2	2	1,101–1,339	32,136	32,136
Supervising income and corporation tax auditor II	2	2	2	1,049–1,275	30,600	30,600
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300

For footnotes see the end of this agency presentation.

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
OPERATIONS—Continued						
				SALARY RANGE		
Supervising income and corporation tax auditor I	10	10	10	$951–1,156	$138,720	$138,720
Principal tax compliance supervisor I	1	1	1	906–1,101	13,212	13,212
General accountant III	1	1	1	863–1,049	12,588	12,588
Income and corporation tax auditor III	48.3	51.5	51.5	863–1,049	619,378	630,687
Office supervisor II	1	1.5	1.5	783–951	16,350	16,350
Accounting officer II	0.8	1	1	711–863	8,847	9,285
General accountant II	0.8	1	1	711–863	8,847	9,285
Income and corporation tax auditor II	70.1	70	70	711–863	704,065	712,443
Out-of-state income and corporation tax auditor II	15.8	18	18	711–863	172,945	177,549
Tax compliance supervisor I	2.3	3	3	711–863	29,349	29,775
Senior tax representative	3.3	3	3	644–783	24,656	25,890
Supervising account clerk II	0.5	0.5	0.5	585–711	4,266	4,266
Supervising clerk II	5	5	5	585–711	42,660	42,660
Tax representative	3.7	2	2	585–711	16,452	17,064
Storekeeper II	1	1	1	557–711	8,124	8,124
Auditor I	9.8	10	10	557–677	71,480	73,564
Accountant I	4.5	4	4	530–644	29,447	30,141
Secretary I	0.7	1	1	518–629	7,548	7,548
Supervising stenographer I	0.2	1	1	518–629	7,548	7,548
Supervising account clerk I	4.9	5.5	5.5	505–614	38,329	39,554
Supervising clerk I	2	2	2	505–614	14,736	14,736
Supervising typist-clerk I	0.8	–	–	505–614	–	–
Supervising file clerk I	3	3	3	505–614	22,075	22,104
Tax representative—trainee	1.5	3	3	505–557	19,090	19,917
Property clerk I	1	1	1	481–585	6,060	6,360
Storekeeper I	–	1	1	481–585	6,712	7,020
Supervising calculating machine operator	1.8	2	2	458–557	12,180	12,456
Senior stenographer	4.3	4	4	447–544	26,112	26,112
Senior clerk	15.9	16.5	16.5	436–530	102,528	104,042
Senior file clerk	7	7	7	436–530	42,464	43,315
Senior account clerk	22.5	25	25	436–530	150,934	154,839
Accounting technician II	14.2	16	16	436–530	99,542	100,490
Senior typist-clerk	6.5	7	7	436–530	41,990	43,134
Stock clerk	3	2	2	436–530	12,252	12,545
Photocopyist	1	1	1	415–505	5,364	5,634
Calculating machine operator	17.2	18	18	396–481	101,490	102,847
Intermediate account clerk	24.2	24	24	377–458	124,834	128,044
Bookkeeping machine operator	3.6	4	4	377–458	20,736	21,222
Intermediate file clerk	5.1	5	5	377–458	27,480	27,480
Junior-intermediate stenographer [a]	18.1	19	19	368–493	100,455	103,622
Junior-intermediate typist-clerk [b]	68.6	67	67	342–481	345,196	352,106
Junior-intermediate clerk	232.8	239	239	326–458	1,196,793	1,222,172
Temporary help	140.3	163.8	163.8	(572,125)	649,596	649,596
Totals, Authorized Positions	786.1	828.3	828.3	$4,757,880	$5,221,762	$5,304,378
LOS ANGELES REGION [c]						
Administrator	1	1	1	$1,275–1,550	$18,600	$18,600
Principal income and corporation tax supervisor	2	2	2	1,101–1,339	32,136	32,136
Supervising income and corporation tax auditor I	10.4	11	11	951–1,156	150,077	150,708
Principal tax compliance supervisor I	1	1	1	906–1,101	13,212	13,212
Income and corporation tax auditor III	25.9	27	27	863–1,049	327,580	331,890
Tax compliance supervisor II	1	1	1	823–999	11,988	11,988
Tax compliance supervisor I	2.3	3	3	711–863	30,708	31,068
Income and corporation tax auditor II	40.3	41	41	711–863	401,468	411,557
Senior tax representative	4.8	4	4	644–783	36,268	37,288
Tax representative	23.2	26	26	585–711	206,077	211,830
Supervising clerk II	1	1	1	585–711	8,532	8,532
Auditor I	11.2	17	17	557–677	119,018	123,661
Senior stenographer	4.4	5	5	447–544	31,476	31,740
Senior account clerk	3	3	3	436–530	17,952	18,216
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	1	1	1	436–530	6,260	6,360
Senior typist-clerk	7	7	7	436–530	41,696	42,827
Senior clerk	8	8	8	436–530	47,245	48,627
Stock clerk	–	1	1	436–530	5,364	5,634

For footnotes see the end of this agency presentation.

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LOS ANGELES REGION—Continued						
				SALARY RANGE		
Calculating machine operator (key driven)	1	1	1	$396–481	$5,772	$5,772
Intermediate cashier clerk	1	1	1	377–458	5,496	5,496
Telephone operator, nonmultiple board	1.7	2	2	377–458	9,732	10,212
Intermediate account clerk	2.7	2	2	377–458	9,852	10,341
Junior-intermediate stenographer	6.1	6	6	368–493	32,750	33,664
Junior-intermediate typist-clerk [b]	27.4	29	29	342–481	146,888	150,825
Junior-intermediate clerk	10.6	11	11	326–458	58,247	59,236
Temporary help	13.5	13.5	13.5	(49,405)	51,523	51,523
Totals, Authorized Positions	212.5	226.5	226.5	$1,630,988	$1,832,277	$1,869,303
SAN FRANCISCO REGION [c]						
Administrator	1	1	1	$1,275–1,550	$18,600	$18,600
Princial income and corporation tax supervisor	1.5	2	2	1,101–1,339	29,280	29,940
Supervising income and corporation tax auditor I	7	7	7	951–1,156	96,719	97,104
Principal tax compliance supervisor I	1	1	1	906–1,101	13,212	13,212
Income and corporation tax auditor III	18.5	19	19	863–1,049	233,139	236,478
Income and corporation tax auditor II	28	29	29	711–863	291,372	295,037
Tax compliance supervisor I	–	1	1	711–863	8,602	9,026
Senior tax representative	3	2	2	644–783	17,309	18,163
Tax representative	10.1	12	12	585–711	92,632	96,478
Supervising clerk II	0.7	1	1	585–711	7,992	8,396
Auditor I	1	–	–	557–677	–	–
Supervising clerk I	1	1	1	505–614	7,368	7,368
Tax representative—trainee	2.7	2	2	505–557	13,179	13,368
Supervising typist-clerk I	0.3	–	–	505–614	–	–
Senior stenographer	2.9	2	2	447–544	12,744	13,056
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	4.9	4	4	436–530	25,440	25,440
Senior clerk	6.6	6	6	436–530	37,572	37,860
Stock clerk	1	1	1	436–530	6,135	6,360
Calculating machine operator	1.9	2	2	396–481	11,544	11,544
Telephone operator, nonmultiple board	2	2	2	377–458	10,134	10,362
Junior-intermediate stenographer	6.4	7	7	368–493	36,054	37,501
Junior-intermediate typist-clerk	13.8	17	17	342–481	87,263	89,330
Junior-intermediate clerk	1.8	2	2	326–458	10,992	10,992
Temporary help	9.8	8.8	8.8	(35,871)	34,958	34,958
Totals, Authorized Positions	127.9	130.8	130.8	$1,024,132	$1,108,600	$1,126,933
GRAND TOTALS, AUTHORIZED POSITIONS	1,349.9	1,436.9	1,436.9	$8,983,175	$9,981,241	$10,157,524

[a] One position transferred from Operations to Administration (Program) for workload adjustment.

[b] Five positions transferred from Operations to Los Angeles Region for workload adjustments.

[c] The Bakersfield office (4 positions) was transferred from the Los Angeles Region to the San Francisco Region to balance supe visory workload.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
				SALARY RANGE		
Commissioner (9) per diem	–	–	–	$25 a day	$2,025	$2,025
Director	0.8	1	1	18,000	18,000	18,000
Associate counsel	0.3	1	1	1,101–1,339	13.432	14,104
Administrative assistant II	0.8	1	1	863–1,049	12,588	12,588
Accounting officer II	0.1	1	1	711–863	8,158	8,567
Secretary I	0.8	1	1	518–629	7,548	7,548
Senior stenographer	0.2	1	1	447–544	6,268	6,528
Senior account clerk	–	1	1	436–530	6,360	6,360
Intermediate stenographer	0.9	2	2	405–493	10,896	11,148
Intermediate typist-clerk [a]	1	2	2	377–458	9,892	10,362
Totals, Administration	4.9	11	11	$45,187	$95,167	$97,230
DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT						
Chief	–	1	1	$15,500	$15,500	$15,500
Coordinator, community development	1.1	3	3	999–1,214	39,732	41,724
Area representative, community development	1	6	6	863–1,049	63,192	66,348
Senior stenographer	0.4	1	1	447–544	6,502	6,528
Intermediate stenographer [a]	0.2	3	3	405–493	15,282	16,062
Intermediate typist-clerk	–	2	2	377–458	9,276	9,732
Totals, Division of Housing and Community Development	2.7	16	16	$33,446	$149,484	$155,894
DIVISION OF BUILDING AND HOUSING STANDARDS						
Chief	0.9	1	1	$15,500	$15,500	$15,500
Assistant chief	0.7	1	1	999–1,214	14,568	14,568
Housing standards coordinator	0.7	1	1	999–1,214	14,568	14,568
Structural engineering associate	0.7	1	1	906–1,101	13,212	13,212
Assistant housing standards coordinator	1.3	2	2	906–1,101	24,912	25,500
Area supervisor	4.8	7	7	906–1,101	87,408	89,136
District representative	40.8	65	65	746–906	660,000	674,907
Supervising clerk I	0.7	1	1	505–614	7,020	7,368
Senior stenographer	5.3	7	7	447–544	43,610	44,160
Senior typist-clerk	1.5	2	2	436–530	12,107	12,420
Intermediate stenographer [a]	11.2	15	15	405–493	84.210	85,802
Intermediate typist-clerk	3.6	6	6	377–458	28,661	30,071
Temporary help	0.1	0.5	0.5	(256)	1,660	1,660
Totals, Division of Building and Housing Standards [b]	72.3	109.5	109.5	$622,700	$1,007,436	$1,028,872
Totals, Authorized Positions	79.9	136.5	136.5	$701,333	$1,252,087	$1,281,996

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[a] One clerical position transferred from Division of Housing and Community Development and 1 clerical position transferred from Division of Building and Housing Standards to reflect actual organization.

[b] Two and one-half months of position count and salary for past year is shown in Department of Industrial Relations budget where this division was located prior to Sept. 17, 1965.

STATE TREASURER

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
State Treasurer [a]	1	1	1	$25,000 [a]	$23,250	$25,000
Deputy state treasurer	1	1	1	1,339–1,628	19,536	19,536
Assistant state treasurer	1	1	1	1,339–1,628	19,536	19,536
Assistant deputy state treasurer	1	1	1	1,214–1,476	17,712	17,712
Treasury cashier	1	1	1	906–1,101	13,212	13,212
Treasury investment officer	1	1	1	906–1,101	13,212	13,212
Treasury trust officer	1	1	1	906–1,101	13.212	13,212
Administrative assistant	0.9	1	1	906–1,101	12,848	13,212
Treasury general services officer	1	1	1	863–1,049	12,338	12,588
Assistant treasury officer II	2.8	3	3	711–863	28,809	29,723
Assistant treasury officer I	0.8	1	1	614–746	7,613	7,987
Secretary II	1	1	1	571–694	7,858	8,260
Treasury vault officer	1	1	1	530–644	7,728	7,728
Accountant I	1	1	1	530–644	6,360	6,684
Secretary I	1	1	1	518–629	7,548	7,548
Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
Treasury teller	1	1	1	481–585	6,908	7,020
Assistant treasury vault officer	1	1	1	458–557	6,185	6,495
Senior stenographer	2	2	2	447–544	12,594	12,900
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	2	2	2	436–530	11,592	11,856
Tabulating machine operator	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	2	2	2	436–530	12,720	12,720
Treasury guard-clerk	5	5	5	415–505	29,180	29,782
Intermediate stenographer	2	2	2	405–493	10,984	11,368
Key punch operator	2	2	2	386–469	11,256	11,256
Intermediate typist-clerk	2.5	2	2	377–481	10,926	10,992
Intermediate clerk	3	3	3	377–458	15,801	16,035
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Junior typist-clerk	0.5	1	1	342–415	4,257	4,470
Temporary help	7.5	7.6	7.6	(35,042)	37,396	37,396
Totals, Authorized Positions	52	52.6	52.6	$392,024	$412,167	$419,036

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[a] Section 22, Article V of the Constitution prohibits change in the compensation of several constitutional officers during their term in office. Salary increases to $25,000 effective January 1967, concurrent with beginning of new term of office to reflect increase authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

HEALTH AND WELFARE AGENCY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Office of the Administrator:				SALARY RANGE		
Administrator	1	1	1	$27,500	$27,500	$27,500
Public health medical officer III	1	1	1	1,476–1,884	21,528	21,528
Assistant to the administrator	1	1	1	1,214–1,476	17,712	17,712
Administrative assistant	–	1	1	1,049–1,275	12,588	13,872
Secretary II	1	1	1	571–694	7,428	7,796
Senior stenographer	1	1	1	447–544	5,364	5,628
Totals, Authorized Positions	5	6	6	$75,724	$92,120	$94,036
Mental Retardation Services Development and Coordination:						
Coordinator	0.8	1	1	$1,214–1,476	$17,712	$17,712
Health program advisor III	–	1	1	1,049–1,275	12,588	13,212
Administrative assistant II	–	1	1	863–1,049	10,356	10,872
Administrative assistant I	0.5	1	1	711–863	8,847	9,285
Junior staff analyst	–	0.5	0.5	585–711	3,510	3,684
Senior stenographer	0.8	1	1	477–544	6,476	6,528
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Intermediate typist-clerk	0.5	1	1	377–481	4,980	5,232
Temporary help	–	0.5	0.5	–	2,600	2,600
Totals, Authorized Positions	2.6	8	8	$24,770	$71,929	$74,225
GRAND TOTALS, AUTHORIZED POSITIONS	7.6	14	14	$100,494	$164,049	$168,261

CALIFORNIA COMMISSION ON AGING

				SALARY RANGE		
Executive secretary	0.7	1	1	$1,049–1,275	$13,322	$13,988
Specialist on the problems of aging	0.7	5	5	843–1,024	50,580	53,040
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.3	3	3	405–493	13,006	16,346
Temporary help	1	1.4	1.4	(3,563)	3,120	3,120
Overtime	0.1	0.1	0.1	(84)	426	426
Totals, Authorized Positions	4.8	11.5	11.5	$32,917	$86,982	$93,448

OFFICE OF ATOMIC ENERGY DEVELOPMENT AND RADIATION PROTECTION

				SALARY RANGE		
Coordinator	1	1	1	$1,666	$20,000	$20,000
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary I	1	1	1	518–629	7,548	7,548
Temporary help	0.1	0.3	0.3	(335)	1,301	1,301
Totals, Authorized Positions	3.1	3.3	3.3	$39,539	$41,437	$41,437

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
EXECUTIVE						
Office of Director:				SALARY RANGE		
Director	1	1	1	$26,000	$26,000	$26,000
Chief deputy director	1	1	1	2,163	25,956	25,956
Executive assistant to the director	0.9	1	1	999	11,988	11,988
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1.9	2	2	447–544	10,728	11,256
Office of Public Information:						
Information officer II	1	1	1	999–1,214	14,568	14,568
Information officer I	0.8	–	–	823–999	–	–
Editorial aid	–	1	1	481–585	5,916	6,210
Senior typist-clerk	1	1	1	436–530	6,060	6,360
Intermediate clerk	1	–	–	377–458	–	–
Office of Program Review:						
Chief	0.4	1	1	1,884–2,150	25,800	25,800
Medical-surgical specialist	1	1	1	1,628–2,025	23,748	23,748
Mental health administrative services specialist	0.8	1	1	1,275–1,550	18,452	18,600
Hospital organization and manpower utilization specialist	1	1	1	1,049–1,275	14,104	14,812
Social service specialist	1	1	1	951–1,156	13,872	13,872
Nursing consultant, program review team	1	1	1	863–1,049	10,356	10,872
Senior typist-clerk	1	1	1	436–530	5,820	6,110
Intermediate stenographer	0.2	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1.1	1	1	377–481	5,588	5,772
Office of Planning:						
Chief	0.7	1	1	1,339–1,628	18,600	19,536
Associate mental health planning analyst	0.3	1	1	863–1,049	10,356	10,872
Assistant mental health planning analyst	0.8	1	1	711–863	8,532	8,952
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	1.7	1	1	405–493	5,408	5,676
Office of Medicare Services:						
Coordinator	–	1	1	1,049–1,275	12,588	13,212
Intermediate typist-clerk	–	6	6	377–481	27,828	29,196
Totals, Authorized Positions	22.2	31	31	$245,282	$328,488	$336,104
DIVISION OF RESEARCH AND TRAINING						
Office of Deputy Director:						
Deputy director, research and training	0.8	1	1	$1,884–2,158	$25,896	$25,896
Secretary I	1.1	1	1	518–629	7,548	7,548
Bureau of Biostatistics:						
Chief	1	1	1	1,339–1,628	19,536	19,536
Data analysis supervisor	0.6	1	1	951–1,156	11,988	12,588
Associate research analyst	1	1	1	863–1,049	12,588	12,588
Associate social research analyst	2.9	3	3	863–1,049	33,297	34,957
Assistant statistician	0.7	1	1	711–863	8,777	9,211
Assistant social research analyst	2.2	3	3	711–863	26,127	27,420
Graphic artist	1	2	2	530–644	14,088	14,412
Senior stenographer	1	1	1	447–544	5,628	5,916
Senior clerk	2	2	2	436–530	11,592	11,856
Senior typist-clerk	2.9	3	3	436–530	18,880	19,080
Statistical clerk I	0.9	2	2	436–530	11,268	11,831
Intermediate stenographer	0.5	1	1	405–493	5,706	5,706
Intermediate typist-clerk	5.8	6	6	377–481	30,539	31,498
Calculating machine operator	1	1	1	396–481	5,772	5,772
Intermediate clerk	1	0.5	0.5	377–458	2,748	2,748
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Cohort Program:						
Senior statistician	1	1	1	1,049–1,275	15,300	15,300
Programmer I	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	7,368	7,368
Key punch operator	1	1	1	386–469	5,298	5,562
Intermediate clerk	3	3	3	377–458	15,630	15,858
Bureau of Research:						
Chief	–	1	1	1,884–2,150	22,608	23,748
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Bureau of Training:						
Chief professional training	–	1	1	1,550–1,751	17,880	18,768
Training officer II	0.3	1	1	1,049–1,275	15,300	15,300
Senior psychologist	–	1	1	951–1,156	11,412	11,988
Training officer I	0.8	1	1	863–1,049	10,743	11,277

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF RESEARCH AND TRAINING—Continued						
Bureau of Training—Continued						
				SALARY RANGE		
Supervising psychiatric social worker I	1	–	–	$764–928	–	–
Senior stenographer	1	1	1	447–544	$6,528	$6,528
Intermediate stenographer	1	1	1	405–493	5,188	5,452
Internships and student professional assistants	–	(70.5)	(70.5)	(–)	329,718	329,718
Training Center for Community Psychiatry:						
Psychiatric resident III	0.8	1	1	1,049–1,156	13,872	13,872
Totals, Authorized Positions	41.1	48.5	48.5	$668,930	$754,875	$765,354
DIVISION OF STATE SERVICES						
Office of Deputy Director:						
Deputy director, hospital medical services	1	1	1	$1,884–2,158	$25,896	$25,896
Assistant deputy director	–	1	1	1,884–2,150	25,268	25,800
Physician and surgeon II	1.7	–	–	1,339–1,794	–	–
Assistant to the deputy director	1	1	1	1,156–1,406	16,604	16,872
Staff psychologist (clinical)	0.5	–	–	863–1,049	–	–
Psychiatric social worker	0.7	–	–	694–843	–	–
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	0.4	1	1	447–544	6,360	6,360
Intermediate stenographer	4.1	1	1	405–493	5,364	5,628
Bureau of Retardation Services:						
Assistant deputy director, retardation services	0.2	1	1	1,884–2,150	22,608	23,748
Senior physician	–	1	1	1,476–1,884	21,528	22,608
Psychologist, retardation service	–	1	1	1,406–1,709	16,872	17,712
Public health nurse II	0.5	4	4	644–783	30,912	32,496
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.2	3.5	3.5	405–493	17,190	18,048
Bureau of Nursing:						
Nursing services administrator	0.8	1	1	999–1,214	14,162	14,568
Assistant director of nursing services	1	1	1	863–1,049	12,588	12,588
Mental health nursing consultant	0.3	1	1	783–951	9,396	9,876
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Bureau of Psychology:						
Chief	1	1	1	1,406–1,709	20,508	20,508
Senior stenographer	1	1	1	447–544	6,166	6,476
Bureau of Rehabilitation:						
Chief	1	1	1	999–1,214	13,267	13,930
Assistant chief	1.4	1	1	863–1,049	10,356	10,872
Jewish chaplain	3	3	3	764–928	31,948	32,429
Senior stenographer	1	1	1	447–554	6,141	6,450
Intermediate typist-clerk	1	1	1	377–481	5,452	5,726
Bureau of Social Services:						
Headquarters:						
Chief	1	–	–	1,156–1,406	–	–
Assistant chief	0.9	–	–	1,049–1,275	–	–
Community organization specialist	0.5	–	–	951–1,156	–	–
Social service program consultant	0.9	1	1	906–1,101	13,212	13,212
Supervising psychiatric social worker II	1	–	–	843–1,024	–	–
Supervising clerk I	0.9	–	–	505–614	–	–
Senior clerk	0.1	–	–	436–530	–	–
Intermediate stenographer	0.9	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1.6	–	–	377–481	–	–
Social Service:						
Regional supervisor of psychiatric social work	2	–	–	951–1,156	–	–
Supervising psychiatric social worker II	14.5	–	–	843–1,024	–	–
Supervising psychiatric social worker I	35.9	–	–	764–928	–	–
Psychiatric social worker	254.9	–	–	694–843	–	–
Supervising clerk I	2	–	–	505–614	–	–
Senior stenographer	11.9	–	–	447–544	–	–
Senior typist-clerk	5.9	–	–	436–530	–	–
Intermediate stenographer	42.1	–	–	405–493	–	–
Intermediate typist-clerk	74.4	–	–	377–481	–	–
Intermediate clerk	1.1	–	–	377–458	–	–
Telephone operator	1	–	–	377–458	–	–
Student professional assistant	2.1	–	–	359–436	–	–

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF STATE SERVICES—Continued						
Bureau of Social Services—Continued						
Social Service—Continued						
Community Screening Unit—Special Program:				SALARY RANGE		
Staff psychiatrist	0.7	–	–	$1,339–1,794	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Psychiatric social worker	1	–	–	694–843	–	–
Intermediate typist-clerk	1	–	–	377–481	–	–
Hard to Place Unit—Special Program:						
Supervising psychiatric social worker II	1	–	–	843–1,024	–	–
Psychiatric social worker	3	–	–	694–843	–	–
Intermediate typist-clerk	1.5	–	–	377–481	–	–
Mental Retardation Evaluation and Referral Center:						
Los Angeles:						
Senior psychiatrist	0.4	–	–	1,476–1,884	–	–
Staff psychologist (clinical)	0.6	–	–	863–1,049	–	–
Psychiatric social worker	1.2	–	–	694–843	–	–
Intermediate stenographer	0.9	–	–	405–493	–	–
Intermediate typist-clerk	0.3	–	–	377–481	–	–
Sacramento:						
Senior physician	0.7	–	–	1,476–1,884	–	–
Staff psychologist (clinical)	1	–	–	863–1,049	–	–
Psychiatric social worker	1.6	–	–	694–843	–	–
Intermediate stenographer	0.4	–	–	405–493	–	–
Intermediate typist-clerk	1	–	–	377–481	–	–
San Diego:						
Senior psychiatrist	0.1	–	–	1,476–1,884	–	–
Physician and surgeon II	0.6	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	0.6	–	–	863–1,049	–	–
Psychiatric social worker	1.4	–	–	694–843	–	–
Intermediate stenographer	0.4	–	–	405–493	–	–
Intermediate typist-clerk	1.2	–	–	377–481	–	–
Totals, Authorized Positions	503	33.5	33.5	$4,172,570	$363,154	$373,411
DIVISION OF LOCAL PROGRAMS						
Office of Deputy Director:						
Deputy director, community services	1	1	1	$1,884–2,158	$25,896	$25,896
Regional chief, state-local mental health services	3	4	4	1,628–2,025	92,206	93,408
Assistant regional chief, state-local mental health services	–	1	1	1,550–1,884	18,600	19,536
Assistant deputy, community services	1	1	1	1,339–1,628	19,536	19,536
Community organization specialist	8.9	9	9	951–1,156	121,752	124,133
Program analyst	2	4	4	863–1,049	45,339	46,975
Administrative assistant II	1	1	1	863–1,049	11,187	11,748
Secretary I	1	2	2	518–629	14,040	14,736
Senior stenographer	5.1	5	5	447–544	30,620	31,714
Intermediate stenographer	4.3	4.5	4.5	405–493	24,054	24,978
Intermediate typist-clerk	1.6	3	3	377–481	14,873	15,505
Bureau of Private Institutions:						
Chief	1	1	1	1,476–1,884	22,608	22,608
Supervising program consultant	1.8	2	2	843–1,024	22,352	23,471
Program consultant	4.7	5	5	764–928	53,160	54,132
Senior stenographer	0.6	1	1	447–544	5,364	5,628
Intermediate stenographer	4	4	4	405–493	21,338	22,121
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Bureau of Mental Health Education:						
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Totals, Authorized Positions	42	50.5	50.5	$439,340	$553,335	$566,763
DIVISION OF ADMINISTRATION						
Office of Deputy Director:						
Deputy director, administrative services	1	1	1	$1,476–1,794	$21,528	$21,528
Assistant deputy director, administrative services	1	1	1	1,275–1,550	18,600	18,600
Mental health insurance coordinator	0.8	1	1	951–1,156	11,892	12,488
Secretary I	1	1	1	518–629	7,548	7,548
Senior typist-clerk	1	1	1	436–530	6,360	6,360

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ADMINISTRATION— Continued						
Bureau of Fiscal Services:				SALARY RANGE		
Fiscal officer I	1	1	1	$951–1,156	$13,872	$13,872
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Associate budget analyst	2.8	3	3	863–1,049	36,093	36,636
Accounting officer II	1	1	1	711–863	10,356	10,356
Assistant budget analyst	2.4	3	3	711–863	25,596	26,856
Accountant I	1.9	2	2	530–644	14,088	14,412
Property clerk I	1	1	1	481–585	7,020	7,020
Senior stenographer	1	1	1	447–544	5,364	5,628
Senior clerk	1.7	1	1	436–530	5,232	5,496
Senior typist-clerk	0.7	1	1	436–530	5,232	5,496
Senior account clerk	1.9	1	1	436–530	6,012	6,310
Accounting technician II	3.9	5	5	436–530	30,223	30,912
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Intermediate typist-clerk	6.9	6	6	377–481	30,820	31,522
Intermediate clerk	1.5	1	1	377–458	5,496	5,496
Intermediate account clerk	2	1	1	377–458	5,238	5,364
Overtime	–	0.3	0.3	–	4,000	4,000
Bureau of Data Processing:						
Manager	1.2	1	1	951–1,156	13,872	13,872
Associate data processing systems analyst	0.8	1	1	863–1,049	10,743	11,277
Supervisor, EDP	1	1	1	863–1,049	10,786	11,322
Computer operations supervisor I	0.7	1	1	711–863	9,100	9,556
Programmer II, EDP	4.3	4	4	711–863	35,717	37,487
Computer operator	0.3	1	1	505–614	7,368	7,368
Senior tabulating machine operator	0.7	1	1	481–585	5,772	6,060
Key punch supervisor I	1	1	1	447–544	6,528	6,528
Tabulating machine operator	2	3	3	436–530	18,084	18,354
Senior account clerk	1	1	1	436–530	6,360	6,360
Key punch operator	3	5	5	386–469	26,376	26,844
Intermediate stenographer	–	1	1	405–493	4,638	4,866
Bureau of Nutrition:						
Departmental food administrator	1	1	1	999–1,214	14,568	14,568
Assistant departmental food administrator	2	2	2	863–1,049	25,176	25,176
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	0.5	0.5	0.5	377–481	2,471	2,595
Bureau of Patients' Accounts:						
Chief	0.1	1	1	1,049–1,275	12,588	13,212
Assistant chief	2	2	2	863–1,049	25,176	25,176
Field operations supervisor	–	1	1	783–951	9,396	9,876
Patients' insurance and benefits officer	0.5	1	1	746–906	10,872	10,872
Patients' estates and accounts supervisor	6.4	6	6	746–906	64,021	64,236
Patients' estates and accounts specialist	25.8	28	28	677–823	262,591	267,112
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior file clerk	1	1	1	436–530	6,160	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	10.1	11	11	405–493	62,454	63,222
Intermediate typist-clerk	23.5	28	28	377–481	151,964	154,538
Intermediate clerk	13.8	12	12	377–458	63,441	64,521
Intermediate account clerk	5.9	6	6	377–458	32,976	32,976
Overtime	–	1.5	1.5	–	7,500	7,500
Bureau of Legal Services:						
Chief	1	1	1	1,406–1,709	20,508	20,508
Associate counsel	1	1	1	1,101–1,339	13,817	14,510
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Legal stenographer	0.9	1	1	425–518	5,232	5,496
Bureau of Guardianships:						
Senior counsel	1	1	1	1,214–1,476	17,712	17,712
Associate counsel	5	5	5	1,101–1,339	80,340	80,340
Patients' estates and accounts specialist	3	3	3	677–823	29,628	29,628
Senior legal stenographer	2	2	2	493–599	13,797	14,124
Senior clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	0.3	1	1	436–530	5,868	6,160
Accounting technician II	1	1	1	436–530	6,360	6,360
Legal stenographer	2.7	4	4	425–518	23,508	24,069
Intermediate stenographer	2.1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2	2	2	377–481	11,130	11,268
Intermediate account clerk	2.7	2	2	377–458	10,992	10,992
Bureau of Management Analysis:						
Senior administrative analyst	1	1	1	1,049–1,275	14,873	15,300
Associate administrative analyst	3	3	3	863–1,049	37,364	37,764
Intermediate typist-clerk	2.4	2	2	377–481	11,026	11,291

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ADMINISTRATION—Continued						
Bureau of General Services:				SALARY RANGE		
Patient transfer officer	1	1	1	$906–1,101	$13,212	$13,212
Assistant to the patient transfer officer	1	1	1	505–614	7,368	7,368
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Duplicating machine operator II	1	1	1	415–505	6,060	6,060
Teletype operator	1	1	1	415–505	6,060	6,060
Intermediate stenographer	1	1	1	405–493	5,652	5,916
Intermediate typist-clerk	2	2	2	377–481	11,114	11,383
Intermediate clerk	2.9	3.5	3.5	377–458	18,537	19,024
Duplicating machine operator I	1	–	–	359–436	–	–
Bureau of Personnel:						
Personnel officer	1.2	1	1	1,214–1,476	16,738	17,572
Chief of environmental health and safety	1	1	1	1,101–1,339	16,068	16,068
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Area coordinator, environmental health and safety	1	1	1	906–1,101	12,388	13,004
Associate personnel analyst	2.9	3	3	863–1,049	33,687	34,737
Assistant personnel analyst	1.8	1	1	711–863	8,532	8,952
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	0.6	1	1	505–614	6,235	6,549
Senior stenographer	2.5	2	2	447–544	13,056	13,056
Senior typist-clerk	1.4	1	1	436–530	5,726	6,012
Intermediate stenographer	3.9	5.5	5.5	405–493	29,027	30,197
Intermediate typist-clerk	7.9	7	7	377–481	35,943	36,902
Intermediate clerk	2.4	2.5	2.5	377–458	13,696	13,740
Bureau of Facilities Planning:						
Chief	1	1	1	1,156–1,406	16,872	16,872
Departmental construction and maintenance supervisor	2	2	2	1,049–1,275	30,600	30,600
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Authorized Positions	229.7	241.8	241.8	$1,746,373	$1,905,376	$1,936,192
REIMBURSEMENT SERVICES						
Federal:						
Short-Doyle Studies:						
Associate mental health planning analyst	0.3	–	–	$863–1,049	–	–
Mental Health Education:						
Chief, bureau of mental health education	–	1	1	1,101–1,339	$13,212	$13,872
Information officer I	1	–	–	823–999	–	–
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Data Processing:						
Senior account clerk	0.2	1	1	436–530	5,298	5,565
Intermediate clerk	1.8	–	–	377–458	–	–
Office of Planning:						
Associate social research analyst	0.8	–	–	863–1,049	–	–
Intermediate stenographer	0.7	–	–	405–493	–	–
Training Center for Community Psychiatry—Berkeley:						
Director	1	1	1	1,794–2,077	24,924	24,924
Associate director	–	0.5	0.5	1,550–1,884	9,400	9,768
Staff psychiatrist	0.3	–	–	1,339–1,794	–	–
Assistant director	–	1	1	1,156–1,406	13,872	14,568
Social research trainee	0.5	0.5	0.5	530–585	3,468	3,510
Senior stenographer	–	1	1	447–544	5,496	5,496
Intermediate typist-clerk	2.9	1	1	377–481	4,676	4,904
Training Center for Community Psychiatry—Los Angeles:						
Director	0.6	1	1	1,794–2,077	24,924	24,924
Senior stenographer	0.6	1	1	447–544	6,274	6,609
Mental Retardation Program Planning:						
Associate social research analyst	0.3	–	–	863–1,049	–	–
Totals, Authorized Positions	11	10	10	$101,158	$116,524	$119,372
GRAND TOTALS, AUTHORIZED POSITIONS	849	415.3	415.3	$7,373,653	$4,021,752	$4,097,196

Department of Mental Hygiene

RESEARCH

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
RESEARCH ADMINISTRATION						
				SALARY RANGE		
Chief research psychologist	1	1	1	$1,156–1,406	$16,872	$16,872
Senior social research analyst	1	1	1	1,049–1,275	15,300	15,300
Research social scientist	0.7	1	1	1,049–1,275	13,004	13,652
Research psychologist	1	3	3	1,049–1,275	40,476	41,724
Editor of research publications	1	1	1	906–1,101	13,212	13,212
Programmer II	0.4	1	1	711–863	8,672	9,100
Mental hygiene research technician	0.8	1	1	711–863	8,532	8,952
Programmer I	1.3	1	1	585–711	7,428	7,794
Librarian II	0.6	1	1	585–711	8,532	8,532
Senior clerk	0.8	1	1	436–530	5,988	6,285
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.9	2	2	405–493	10,896	11,148
Intermediate typist-clerk	3.6	3	3	377–481	15,698	16,209
Intermediate account clerk	0.3	1	1	377–458	4,638	4,866
Totals, Authorized Positions	15.4	19	19	$130,739	$175,608	$180,006
LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE						
Chief of research	1	1	1	$1,628–2,025	$24,300	$24,300
Chief research biochemist	1	1	1	1,156–1,406	16,872	16,872
Research social scientist	1	1	1	1,049–1,275	15,300	15,300
Research psychologist	1	1	1	1,049–1,275	15,300	15,300
Intermediate typist-clerk	2	2	2	377–481	10,799	11,246
Totals, Authorized Positions	6	6	6	$76,392	$82,571	$83,018
NEUROPSYCHIATRIC INSTITUTE, U.C.L.A.						
Chief of research	1	1	1	$1,628–2,025	$24,300	$24,300
Chief research biochemist	1	1	1	1,156–1,406	16,872	16,872
Research social scientist	1	1	1	1,049–1,275	15,117	15,300
Research psychologist	1	1	1	1,049–1,275	14,046	14,751
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Totals, Authorized Positions	6	6	6	$75,138	$82,023	$82,911
AGNEWS STATE HOSPITAL						
Chief of research	1	1	1	$1,628–2,025	$23,748	$23,748
Research social scientist	1	1	1	1,049–1,275	13,432	14,104
Intermediate stenographer	0.9	1	1	405–493	4,980	5,232
Intermediate typist-clerk	0.9	1	1	377–481	4,695	4,923
Totals, Authorized Positions	3.8	4	4	$43,180	$46,855	$48,007
ATASCADERO STATE HOSPITAL						
Research social scientist	–	1	1	$1,049–1,275	$12,588	$13,212
Research psychologist	1	1	1	1,049–1,275	14,812	15,300
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Totals, Authorized Positions	2	3	3	$18,434	$32,380	$33,744
CAMARILLO STATE HOSPITAL						
Chief of research	–	1	1	$1,628–2,025	$19,536	$20,508
Research social scientist	1	1	1	1,049–1,275	14,394	15,117
Research psychologist	1	1	1	1,049–1,275	15,300	15,300
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,001	5,254
Totals, Authorized Positions	4	5	5	$38,632	$60,591	$62,539
DE WITT STATE HOSPITAL						
Research psychologist	–	1	1	$1,049–1,275	$12,588	$13,212
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Totals, Authorized Positions	–	2	2	–	$17,568	$18,444

Department of Mental Hygiene

RESEARCH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MENDOCINO STATE HOSPITAL						
				SALARY RANGE		
Chief of research	0.9	1	1	$1,628–2,025	$23,558	$24,208
Research psychologist	1	1	1	1,049–1,275	14,812	15,300
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Authorized Positions	2.9	3	3	$38,142	$44,286	$45,424
METROPOLITAN STATE HOSPITAL						
Chief of research	–	1	1	$1,628–2,025	$19,536	$20,508
Research psychologist	–	1	1	1,049–1,275	12,588	13,212
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Totals, Authorized Positions	–	3	3	–	$37,104	$38,952
NAPA STATE HOSPITAL						
Chief of research	1	1	1	$1,628–2,025	$21,528	$22,608
Research social scientist	0.9	1	1	1,049–1,275	13,160	13,817
Research psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Totals, Authorized Positions	4.7	5	5	$52,444	$61,400	$63,137
PATTON STATE HOSPITAL						
Research psychologist	1	1	1	$1,049–1,275	$14,162	$14,873
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Totals, Authorized Positions	2	2	2	$18,649	$20,078	$20,789
STOCKTON STATE HOSPITAL						
Chief of research	1	1	1	$1,628–2,025	$23,748	$23,748
Research psychologist	0.8	1	1	1,049–1,275	12,588	13,212
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Totals, Authorized Positions	3.8	4	4	$44,311	$48,168	$48,792
PACIFIC STATE HOSPITAL						
Chief of research	0.5	1	1	$1,628–2,025	$19,536	$20,508
Chief research biochemist	1	1	1	1,156–1,406	16,872	16,872
Research psychologist	1	1	1	1,049–1,275	15,300	15,300
Research social scientist	–	1	1	1,049–1,275	12,588	13,212
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	4,923	5,169
Totals, Authorized Positions	4.5	6	6	$50,481	$75,579	$77,421
PORTERVILLE STATE HOSPITAL						
Research psychologist	0.7	1	1	$1,049–1,275	$13,652	$14,336
Intermediate stenographer	0.7	1	1	405–493	5,144	5,408
Totals, Authorized Positions	1.4	2	2	$11,614	$18,796	$19,744
SONOMA STATE HOSPITAL						
Chief of research	1	1	1	$1,628–2,025	$24,300	$24,300
Chief research biochemist	–	1	1	1,156–1,406	13,872	14,568
Research psychologist	1	1	1	1,049–1,275	15,300	15,300
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Totals, Authorized Positions	4	5	5	$47,561	$64,884	$65,580
GRAND TOTALS, AUTHORIZED POSITIONS	60.5	75	75	$645,717	$867,891	$888,508

Department of Mental Hygiene

DAY TREATMENT CENTERS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SAN DIEGO DAY TREATMENT CENTER						
				SALARY RANGE		
Psychiatrist—director	1	–	–	$1,628–2,025	–	–
Senior psychiatrist	1	–	–	1,476–1,884	–	–
Staff psychiatrist	0.9	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	1.6	–	–	863–1,049	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Supervisor of rehabilitation services	1	–	–	746–906	–	–
Psychiatric social worker	1	–	–	694–843	–	–
Senior psychiatric nurse	1	–	–	585–711	–	–
Occupational therapist	1	–	–	530–644	–	–
Senior psychiatric technician I	1	–	–	458–585	–	–
Senior typist-clerk	1	–	–	436–530	–	–
Psychiatric technician	1	–	–	415–530	–	–
Intermediate stenographer	3	–	–	405–493	–	–
Janitor	1	–	–	377–458	–	–
Totals, Authorized Positions	16.5	–	–	$158,728	–	–
SAN FRANCISCO DAY TREATMENT CENTER						
Psychiatrist—director	0.9	–	–	$1,628–2,025	–	–
Senior psychiatrist	0.9	–	–	1,476–1,884	–	–
Staff psychiatrist	0.6	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	0.3	–	–	863–1,049	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Supervisor of rehabilitation services	1	–	–	746–906	–	–
Vocational rehabilitation counselor	1	–	–	711–863	–	–
Psychiatric social worker	1	–	–	694–843	–	–
Senior psychiatric nurse	0.9	–	–	585–711	–	–
Occupational therapist	0.9	–	–	530–644	–	–
Recreation therapist	1	–	–	530–644	–	–
Senior stenographer	1	–	–	447–544	–	–
Psychiatric technician	1	–	–	415–530	–	–
Intermediate stenographer	2	–	–	405–493	–	–
Intermediate typist-clerk	1	–	–	377–481	–	–
Totals, Authorized Positions	14.5	–	–	$138,108	–	–
LOS ANGELES DAY TREATMENT CENTER						
Psychiatrist—director	1	–	–	$1,628–2,025	–	–
Senior psychiatrist	1	–	–	1,476–1,884	–	–
Staff psychiatrist	0.5	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	1	–	–	863–1,049	–	–
Supervising psychiatric social worker I	0.6	–	–	764–928	–	–
Supervisor of rehabilitation services	1	–	–	746–906	–	–
Psychiatric social worker	1	–	–	694–843	–	–
Senior psychiatric nurse	1	–	–	585–711	–	–
Occupational therapist	1	–	–	530–644	–	–
Recreation therapist	1.4	–	–	530–644	–	–
Senior stenographer	1	–	–	447–544	–	–
Psychiatric technician	1	–	–	415–530	–	–
Intermediate stenographer	1	–	–	405–493	–	–
Intermediate typist-clerk	1	–	–	377–481	–	–
Intermediate account clerk	1	–	–	377–458	–	–
Janitor	1.1	–	–	377–458	–	–
Totals, Authorized Positions	15.6	–	–	$145,516	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	46.6	–	–	$442,352	–	–

Department of Mental Hygiene

OUTPATIENT MENTAL HYGIENE CLINICS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CHICO CLINIC						
				SALARY RANGE		
Chief psychiatrist	0.8	–	–	$1,550–1,979	–	–
Staff psychiatrist	1.3	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	1	–	–	863–1,049	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Psychiatric social worker	2.6	–	–	694–843	–	–
Senior stenographer	1	–	–	447–544	–	–
Intermediate stenographer	3.5	–	–	405–493	–	–
Totals, Authorized Positions	11.2	–	–	$113,680	–	–
EAST BAY CLINIC						
Chief psychiatrist	1	–	–	$1,550–1,979	–	–
Staff psychiatrist	1.1	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	0.8	–	–	863–1,049	–	–
Supervising psychiatric social worker I	0.9	–	–	764–928	–	–
Psychiatric social worker	2	–	–	694–843	–	–
Senior stenographer	1	–	–	447–544	–	–
Intermediate stenographer	1	–	–	405–493	–	–
Intermediate typist-clerk	2.6	–	–	377–481	–	–
Totals, Authorized Positions	10.4	–	–	$103,054	–	–
FRESNO CLINIC						
Chief psychiatrist	1	–	–	$1,550–1,979	–	–
Staff psychiatrist	0.2	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	1	–	–	863–1,049	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Psychiatric social worker	0.9	–	–	694–843	–	–
Senior stenographer	1	–	–	447–544	–	–
Intermediate stenographer	2	–	–	405–493	–	–
Totals, Authorized Positions	7.1	–	–	$73,588	–	–
LOS ANGELES CLINIC						
Chief psychiatrist	1	–	–	$1,550–1,979	–	–
Staff psychiatrist	3.3	–	–	1,339–1,794	–	–
Supervising psychiatric social worker II	1	–	–	843–1,024	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Psychiatric social worker	4.2	–	–	694–843	–	–
Senior stenographer	1	–	–	447–544	–	–
Intermediate stenographer	2.7	–	–	405–493	–	–
Intermediate typist-clerk	3	–	–	377–481	–	–
Totals, Authorized Positions	17.2	–	–	$197,248	–	–
RIVERSIDE CLINIC						
Chief psychiatrist	1	–	–	$1,550–1,979	–	–
Staff psychiatrist	1	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	1	–	–	863–1,049	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Psychiatric social worker	2.7	–	–	694–843	–	–
Senior typist-clerk	0.8	–	–	436–530	–	–
Intermediate stenographer	0.8	–	–	405–493	–	–
Intermediate typist-clerk	1.4	–	–	377–481	–	–
Totals, Authorized Positions	9.7	–	–	$102,852	–	–
SACRAMENTO CLINIC						
Chief psychiatrist	1	–	–	$1,550–1,979	–	–
Psychiatric resident II	0.6	–	–	644–1,156	–	–
Staff psychologist (clinical)	1	–	–	863–1,049	–	–
Supervising psychiatric social worker I	0.7	–	–	764–928	–	–
Psychiatric social worker	3	–	–	694–843	–	–
Senior stenographer	1	–	–	447–544	–	–
Intermediate stenographer	1.9	–	–	405–493	–	–
Totals, Authorized Positions	9.2	–	–	$91,111	–	–

Department of Mental Hygiene

OUTPATIENT MENTAL HYGIENE CLINICS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SAN DIEGO CLINIC						
				SALARY RANGE		
Chief psychiatrist	1	–	–	$1,550–1,979	–	–
Staff psychiatrist	0.3	–	–	1,339–1,794	–	–
Staff psychologist (clinical)	1	–	–	863–1,049	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Psychiatric social worker	3	–	–	694–843	–	–
Senior stenographer	1	–	–	447–544	–	–
Intermediate typist-clerk	3	–	–	377–481	–	–
Totals, Authorized Positions	10.3	–	–	$112,266	–	–
LONG BEACH/SAN PEDRO CLINIC						
Chief psychiatrist	1	–	–	$1,550–1,979	–	–
Staff psychiatrist	1	–	–	1,339–1,794	–	–
Supervising psychiatric social worker I	1	–	–	764–928	–	–
Psychiatric social worker	2	–	–	694–843	–	–
Senior typist-clerk	0.9	–	–	436–530	–	–
Intermediate stenographer	1.1	–	–	405–493	–	–
Intermediate typist-clerk	0.8	–	–	377–481	–	–
Totals, Authorized Positions	7.8	–	–	$88,686	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	82.9	–	–	$882,485	–	–

NEUROPSYCHIATRIC INSTITUTES

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Medical superintendent	0.8	0.8	0.8	$1,884–2,150	$19,350	$19,350
Associate medical superintendent	0.8	0.8	0.8	1,794–2,077	18,693	18,693
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Medical Records and Clerical:						
Assistant social research analyst	0.9	1	1	711–863	10,356	10,356
Medical record librarian	1	1	1	614–746	8,952	8,952
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Intermediate stenographer	14.5	15	15	405–493	82,972	85,126
Intermediate typist-clerk	10.8	11	11	377–481	59,608	60,462
Intermediate clerk	3	3	3	377–458	16,056	16,312
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Student professional assistant	0.2	–	–	359–436	–	–
Hospital administrative resident	0.7	–	–	377–415	–	–
Fiscal Section:						
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Patients estates and accounts specialist	1	1	1	677–823	9,285	9,756
Property clerk I	1	1	1	481–585	7,020	7,020
Senior clerk	1	1	1	436–530	6,135	6,360
Accounting technician II	2	2	2	436–530	12,720	12,720
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	1.9	2	2	377–458	10,992	10,992
Personnel Section:						
Supervising clerk I	–	1	1	505–614	6,060	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.8	1	1	377–481	4,708	4,940
Service, Supply and Clerical:						
Storekeeper I	1	1	1	481–614	7,020	7,020
Communications Section:						
Telephone operator	4	4	4	377–458	21,082	21,354
Totals, Authorized Positions	56.3	56.6	56.6	$365,484	$384,109	$388,873

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued						
CARE AND WELFARE						
Medical Care:				SALARY RANGE		
Chief of clinical services	1	1	1	$1,628–2,025	$24,300	$24,300
Chief psychiatrist, inpatient service	1	1	1	1,550–1,979	23,748	23,748
Chief psychiatrist, mental hygiene clinic	1	1	1	1,550–1,979	23,748	23,748
Chief, neuropathology service	1	1	1	1,476–1,884	22,608	22,608
Senior psychiatrist	3	3	3	1,476–1,884	67,734	67,824
Physician and surgeon II	0.3	1	1	1,339–1,794	19,536	19,536
Staff psychiatrist	6.3	7	7	1,339–1,794	146,578	147,684
Chief psychologist	1	1	1	1,101–1,339	16,068	16,068
Psychiatric resident III	2	4	4	1,049–1,156	55,488	55,488
Psychiatric resident II	20.5	24	24	644–1,156	224,762	231,416
Psychiatric resident I	5.5	–	–	644–1,156	–	–
Senior psychologist	0.6	1	1	951–1,156	13,597	13,872
Staff psychologist—medical	1.8	8	8	863–1,049	95,184	97,438
Staff psychologist—clinical	5.9	–	–	863–1,049	–	–
Pharmacist I	0.3	0.3	0.3	906–999	3,774	3.774
Mental health nursing consultant	0.9	1	1	783–951	9,836	10,316
Precision electronics specialist	1	1	1	746–863	10,356	10,356
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Librarian II	1	1	1	644–783	9,396	9,396
Senior clinical laboratory technologist	1	2	2	644–783	17,124	17,520
Neuropathology technologist	2	2	2	644–783	18,792	18,792
Physical therapist II	0.2	1	1	644–783	7,728	8,124
Senior electroencephalographic technician	1	1	1	614–746	7,728	8,124
Librarian II	0.9	1	1	585–711	8,532	8,532
Clinical laboratory technologist	2	2	2	614–711	17,064	17,064
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	1	1	1	481–585	7,020	7,020
Laboratory technical assistant	0.9	–	–	436–530	–	–
Laboratory assistant I	2.9	3	3	359–436	15,273	15,507
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services	1	1	1	711–863	10,356	10,356
Psychiatric nursing education director	1	1	1	711–863	10,356	10,356
Supervising psychiatric nurse	4.9	5	5	644–783	46,116	46,536
Surgical nurse II	1	1	1	585–711	8,532	8.532
Senior psychiatric nurse	7	7	7	585–711	59,690	59,724
Surgical nurse I	1	1	1	557–644	7,728	7,728
Psychiatric nurse	50.8	54	54	557–644	399,248	409,454
Junior psychiatric nurse	9.8	10	10	481–557	61,138	63,844
Psychiatric technician	34.1	37	37	415–530	223,449	226,259
Rehabilitation Therapy:						
Chief rehabilitation therapist	1	1	1	746–906	10,872	10,872
Occupational therapist	3.9	4	4	530–644	28,270	29,295
Recreation therapist	0.7	1	1	530–644	6,522	6,852
Motion picture operator	–	0.1	0.1	2.91–3.06 hr	638	638
Education:						
High school teacher	1	1	1	†	11,988	11,988
Speech correction teacher	1	1	1	†	11,412	11,988
Social Service:						
Chief social worker	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	3.8	4	4	764–928	44,544	44,544
Psychiatric social worker	11.7	12	12	694–843	116,284	118,116
Totals, Authorized Positions	203.7	214.4	214.4	$1,767,441	$1,965,369	$1,997,589
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator I	1	1.1	1.1	$614–746	$9,764	$9,764
Supervising cook I	1	1	1	505–677	7,368	7,368
Cook	2.5	3	3	458–614	18,330	18,910
Janitor	1	1	1	377–458	5,496	5,496
Food service assistant II	3	3	3	377–458	16,378	16,488
Food service assistant I	8.8	9	9	342–415	43,094	43,870
Housekeeping:						
Window cleaner	1	1	1	481–585	7,020	7,020
Supervising housekeeper II	1	1	1	481–585	7,020	7,020
Janitor foreman I	1	1	1	415–505	6,060	6,060
Janitor	10.7	11	11	377–458	58,694	59,348
Housekeeper	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	32	33.1	33.1	$170,931	$184,720	$186,840

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Utility shops supervisor	1	1	1	$711–783	$9,396	$9,396
Plumber I	1	1	1	644–711	8,532	8,532
Carpenter I	0.6	1	1	614–677	7,959	8,124
Painter I	2	2	2	614–677	16,248	16,248
Building maintenance man	0.5	–	–	530–585	–	–
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Maintenance of Grounds:						
Groundsman	0.6	1	1	458–505	5,634	5,916
Totals, Authorized Positions	6.7	7	7	$51,106	$54,789	$55,236
GRAND TOTALS, AUTHORIZED POSITIONS	298.7	311.1	311.1	$2,354,962	$2,588,987	$2,628,538

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Medical superintendent	0.8	0.8	0.8	$1,884–2,150	$19,350	$19,350
Associate medical superintendent	0.8	1.6	1.6	1,794–2,077	37,386	37,386
Administrative assistant II	–	1	1	863–1,049	10,356	10,872
Administrative assistant I	1	–	–	711–863	–	–
Secretary I	1	2	2	518–629	13,764	14,076
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	6,992	7,339
Senior stenographer	3	3	3	447–544	19,584	19,584
Senior typist-clerk	4.9	6	6	436–530	36,708	37.271
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	11.1	12	12	405–493	65,104	67,192
Intermediate typist-clerk	30.3	30	30	377–481	161,524	164,036
Intermediate clerk	1	1	1	377–458	5,496	5,496
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Assistant social research analyst	–	1	1	711–863	8.532	8,952
Senior typist-clerk	1	1	1	436–530	6,360	6.360
Student professional assistant	0.9	2	2	359–436	8,832	9,276
Fiscal Section:						
Accounting officer—state institution	0.6	1	1	783–951	9,396	9,876
Patients estates and accounts specialist	1	1	1	677–823	9,876	9,876
Property clerk II	0.9	1	1	557–677	7,310	7,668
Accountant I	–	1	1	530–644	6,360	6,684
Senior typist-clerk	1	1	1	436–530	6,360	6.360
Senior account clerk	1	1	1	436–530	6,360	6.360
Accounting technician II	1	1	1	436–530	6,360	6.360
Intermediate stenographer	0.6	1	1	405–493	4,980	5,232
Intermediate typist-clerk	3.4	3	3	377–481	16.400	16.488
Intermediate account clerk	0.9	2	2	377–458	9,523	9,993
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Supervising clerk I	0.6	1	1	505–614	6,549	6.880
Senior typist-clerk	1.3	1	1	436–530	5,474	5.749
Intermediate stenographer	1	1	1	405–493	5,518	5,796
Service, Supply and Clerical:						
Storekeeper II	0.9	1	1	557–711	7,518	7,893
Stock clerk	1	1	1	436–530	6,260	6.360
Intermediate typist-clerk	2	2	2	377–481	10,134	10,362
Communications Section:						
Supervising telephone operator I	1	1	1	415–505	5,772	6,060
Telephone operator	5	5	5	377–458	24,662	25,601
Totals, Authorized Positions	84	92.4	92.4	$475,268	$600,196	$612,184

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued						
CARE AND WELFARE						
Medical Care:				SALARY RANGE		
Chief of clinical services	1	1	1	$1,628–2,025	$24,300	$24,300
Chief psychiatrist, inpatient service	–	1	1	1,550–1,979	18,600	19,536
Chief psychiatrist, mental hygiene clinic	0.6	1	1	1,550–1,979	20,508	21,528
Chief, neuropathology service	0.3	1	1	1,476–1,884	22,608	22,608
Senior psychiatrist	2	2	2	1,476–1,884	45,216	45,216
Physician and surgeon II	3.5	3	3	1,339–1,794	60,210	61,572
Staff psychiatrist	9.3	10	10	1,339–1,794	197,616	201,048
Dentist II	0.4	1	1	1,275–1,550	18,600	18,600
Chief psychologist	1	1	1	1,101–1,339	16,068	16,068
Psychiatric resident III	6.2	8	8	1,049–1,156	106,428	109,656
Psychiatric resident II	28.1	30	30	644–1,156	290,635	300,794
Senior psychologist	2	2	2	951–1,156	27,744	27,744
Staff psychologist—medical	12.5	15	15	863–1,049	175,084	178,814
Librarian III	1	1	1	644–783	9,396	9,396
Neuropathology technologist	4	4	4	644–783	34,512	35,312
Physical therapist II	–	1	1	644–783	7,728	8,124
Senior electroencephalographic technician	0.5	0.5	0.5	614–746	4,147	4,354
Medical student assistant	–	1	1	458–644	5,634	5,916
Electroencephalographic technician	3.4	3.5	3.5	481–585	23,629	23,991
Laboratory assistant II	0.9	1	1	396–481	4,866	5,106
Dental assistant	1	1	1	396–481	5,474	5,749
Student professional assistant	–	2	2	359–436	8,832	9,276
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services	1	1	1	711–863	10,276	10,356
Psychiatric nursing education director	1	1	1	711–863	10,356	10,356
Supervising nurse II	1	1	1	644–783	9,137	9,396
Supervising psychiatric nurse	4.3	6	6	644–783	51,993	53,994
Supervising nurse I	1.9	2	2	585–711	16,020	16,392
Senior psychiatric nurse	8.9	9	9	585–711	71,427	73,614
Psychiatric nurse	71.3	73	73	557–644	532,586	548,997
Graduate nurse	23	25	25	505–585	164,770	170,265
Junior psychiatric nurse	21.5	24	24	481–557	144,000	151,140
Psychiatric technician	82.8	86	86	415–530	510,463	518,372
Rehabilitation Therapy:						
Chief rehabilitation therapist	1	1	1	746–906	10,872	10,872
Vocational rehabilitation counselor	–	1	1	711–863	8,532	8,952
Assistant supervisor of rehabilitation services	1	1	1	614–746	8,532	8,952
Coordinator of volunteer services	0.8	1	1	614–746	7,368	7,728
Occupational therapist	5	5	5	530–644	36,569	37,832
Music therapist	0.5	–	–	530–644	–	–
Recreation therapist	1.9	1	1	530–644	6,522	6,852
Student professional assistant	–	2	2	359–436	8,832	9,276
Motion picture operator	0.1	0.2	0.2	2.91–3.06 hr	1,276	1,276
Education:						
Supervisor of academic instruction	0.8	1	1	906–1,101	12,438	13,056
High school teacher	1.3	1	1	†	10,036	10,528
Elementary teacher	1.6	2	2	†	19,536	20,468
Teacher of the emotionally handicapped	1	1	1	†	11,277	11,412
Social Service:						
Chief social worker, neuropsychiatric center	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	3.8	4	4	764–928	44,544	44,544
Psychiatric social worker	16.8	18	18	694–843	171,353	175,792
Student professional assistant	–	2	2	359–436	8,832	9,276
Totals, Authorized Positions	332	362.2	362.2	$2,777,680	$3,040,258	$3,119,282
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator I	1	1	1	$614–746	$8,952	$8,952
Food service supervisor II	–	1	1	505–614	6,210	6,522
Food service supervisor I	1	–	–	415–505	–	–
Food service assistant II	2.8	3	3	377–458	16,035	16,290
Food service assistant I	11.1	11	11	342–415	54,381	54,742
Clothing:						
Seamer-seamstress	0.5	1	1	458–557	5,634	5,916

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SUPPORT AND SUBSISTENCE—Continued						
Housekeeping:				SALARY RANGE		
Janitor foreman III	–	1	1	$530–644	$6,360	$6,684
Janitor foreman II	1	1	1	481–585	7,020	7,020
Supervising housekeeper II	1	1	1	481–585	6,768	7,020
Janitor foreman I	2	1	1	415–505	5,106	5,364
Supervising housekeeper I	1	1	1	415–505	6,060	6,060
Janitor	20	21	21	377–458	106,964	110,764
Housekeeper	9.2	9	9	377–458	48,239	49,310
Totals, Authorized Positions	50.6	52	52	$235,874	$277,729	$284,644
PLANT OPERATION						
Maintenance of Structures:						
Office building manager II	1	1	1	$823–999	$11,988	$11,988
Building maintenance man	2	2	2	530–585	14,040	14,040
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Totals, Authorized Positions	4	4	4	$31,685	$33,048	$33,048
GRAND TOTALS, AUTHORIZED POSITIONS	470.6	510.6	510.6	$3,520,507	$3,951,231	$4,049,158
GRAND TOTALS, NEUROPSYCHIATRIC INSTITUTES	769.3	821.7	821.7	$5,875,469	$6,540,218	$6,677,696

HOSPITALS FOR THE MENTALLY ILL

AGNEWS STATE HOSPITAL

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1.2	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	8	8	8	447–544	51,912	52,224
Senior typist-clerk	3	3	3	436–530	18,239	18,516
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	11.1	11	11	405–493	62,854	64,142
Intermediate typist-clerk	28.9	30	30	377–481	159,689	162,915
Intermediate clerk	6.7	7	7	377–458	37,785	38,019
Intermediate file clerk	2	2	2	377–458	10,596	10,992
Junior stenographer	0.6	–	–	368–447	–	–
Junior typist-clerk	3.9	–	–	342–415	–	–
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,450	6,528
Fiscal Section:						
Accounting officer III	–	1	1	863–1,049	10,356	10,872
Accounting officer—state institution	1	–	–	783–951	–	–
Patients estates and accounts specialist	1	2	2	677–823	18,000	18,408
Property clerk II	1	1	1	557–677	7,398	7,761
Accountant I	1	1	1	530–644	7,728	7,728
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	2	2	436–530	11,592	11,856
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,868	5,916

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AGNEWS STATE HOSPITAL—Continued						
ADMINISTRATION—Continued						
Fiscal Section—Continued				SALARY RANGE		
Intermediate typist-clerk	10.7	10	10	$377–481	$53,277	$54,256
Intermediate clerk	3.4	4	4	377–458	20,715	21,200
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	0.8	1	1	377–458	4,657	4,885
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,060	5,320
Intermediate typist-clerk	2.6	3	3	377–481	14,199	14,889
Intermediate clerk	1.5	1	1	377–458	5,496	5,496
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Service and supply officer I	1	1	1	711–863	10,356	10.356
Storekeeper III	1	1	1	614–746	7,992	8,396
Storekeeper I	2	2	2	481–614	14,040	14,040
Senior clerk	1	1	1	436–530	6.360	6,360
Intermediate stenographer	2	2	2	405–493	10,976	11.236
Intermediate typist-clerk	1	1	1	377–481	5,452	5.496
Intermediate clerk	2	2	2	377–458	10,134	10,362
Communications Section:						
Supervising telephone operator I	1	1	1	415–505	6,060	6,060
Telephone operator	7	7	7	377–458	36,899	37,746
Totals, Authorized Positions	126.4	125	125	$749,621	$784,576	$796,411
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, psychiatric service	4	4	4	1,628–2,025	96,648	96,648
Chief of professional education	0.8	1	1	1,628–2,025	21,358	22,428
Senior physician	1	1	1	1,476–1,884	22,608	22.608
Senior psychiatrist	6.3	7	7	1,476–1,884	155,016	155,016
Physician and surgeon II	18.1	15	15	1,339–1,794	297,977	303.220
Staff psychiatrist	19.6	18	18	1,339–1,794	350,740	356,847
Pathologist	0.7	1	1	1,406–1,794	19,200	19,620
Career psychiatric resident—physician and surgeon II	2	2	2	1,339–1,794	32.136	33,744
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	2.9	3	3	1,275–1,550	52,958	54,212
Physician and surgeon I	0.5	–	–	1,214–1,339	–	–
Chief psychologist	0.8	1	1	1,049–1,275	15,117	15,300
Psychiatric resident II	9.7	12	12	644–1,156	128,380	134,396
Psychiatric resident I	1.3	3	3	644–1.156	23,184	24,372
Senior psychologist	1.2	2	2	951–1,156	25,845	26.616
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	10.9	11	11	863–1.049	129,656	132,144
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	1	1	1	906–999	11,796	11,988
Supervising clinical laboratory technologist	1	1	1	711–863	10.356	10.356
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Librarian III	1	1	1	644–783	9.396	9,396
Neuropathology technologist	1	1	1	644–783	9,396	9,396
Physical therapist II	2	2	2	644–783	18,792	18,792
Clinical laboratory technologist	5.9	6	6	614–711	50,143	51.022
Physical therapist I	5.3	6	6	557–677	47,472	47,814
Electroencephalographic technician	1.6	2	2	481–585	13,569	13,900
X-ray technician	1.9	2	2	481–585	13,180	13,488
Psychiatric technician—podiatrist assistant	0.9	1	1	415–530	6,060	6,060
Dental assistant	3.8	4	4	396–481	21,847	22,366
Student professional assistant	–	1	1	359–436	4,416	4,638
Professional intern—69	–	–	–	maintenance only	–	–

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

AGNEWS STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Personal Care:				SALARY RANGE		
Superintendent of nursing services	1	1	1	$863–1,049	$12,588	$12,588
Assistant superintendent of nursing services (registered nurses)	3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	2	2	2	711–863	20,712	20,712
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	11.8	11	11	644–783	100,868	101,838
Senior psychiatric nurse	26.4	27	27	585–711	226,264	228,260
Supervising psychiatric technician	22.3	24	24	585–711	202,440	203,604
Psychiatric nurse	110.6	135	135	557–644	998,224	1,019,439
Senior psychiatric technician II	50.3	49	49	505–644	369,316	371,899
Graduate nurse	17.4	–	–	505–585	–	–
Senior psychiatric technician I	145	147	147	458–585	987,604	997,264
Barbershop manager	0.5	1	1	458–557	5,726	6,012
Beauty shop manager	1	1	1	458–557	6,360	6,684
Psychiatric technician	460.9	438	438	415–530	2,563,770	2,618,704
Psychiatric technician—trainee	85	88	88	359–396	413,606	419,810
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	5	6	6	557–644	44,797	45,860
Graduate nurse	0.8	–	–	505–585	–	–
Psychiatric technician	6	7	7	415–530	41,040	41,580
Intermediate typist-clerk	1	1	1	377–481	5,043	5,298
Psychiatric technician—trainee	0.7	–	–	359–396	–	–
Rehabilitation Therapy:						
Catholic chaplain	1.1	1	1	764–928	10,563	11,040
Protestant chaplain	1.1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	1	1	1	746–906	9,756	10,236
Assistant supervisor of rehabilitation services	3.2	3	3	614–746	26,856	26,856
Coordinator of volunteer services	1	1	1	614–746	8,952	8,952
Librarian II	0.2	1	1	585–711	7,020	7,368
Occupational therapist	5.1	6	6	530–644	42,101	43,533
Industrial therapist	3	3	3	530–644	22,392	22,737
Music therapist	1.8	2	2	530–644	13,832	14,520
Recreation therapist	3.9	4	4	530–644	30,523	30,882
Librarian I	0.8	–	–	557–614	–	–
Psychiatric technician—group leader	6.5	7	7	415–530	41,466	41,724
Motion picture operator	–	0.2	0.2	2.91–3.06 hr	1,276	1,276
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	3.8	4	4	764–928	44,084	44,244
Psychiatric social worker	21.1	26	26	694–843	252,944	257,882
Junior psychiatric social worker	0.8	–	–	590–650	–	–
Intermediate typist-clerk	1.3	–	–	377–481	–	–
Convalescent Leave Service:						
Staff psychiatrist	0.9	1	1	1,339–1,794	16,068	16,872
After-care Facility:						
Senior psychiatrist	1	1	1	1,476–1,884	22,608	22,608
Staff psychiatrist	2.1	2	2	1,339–1,794	39,108	40,044
Staff psychologist—clinical	–	1	1	863–1,049	10.356	10,872
Psychiatric social worker	0.2	1	1	694–843	9,256	9,564
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	0.9	1	1	377–481	4,638	4,866
Geriatrics Services:						
Staff psychiatrist	1	1	1	1,339–1,794	21.528	21,528
Psychiatric technician	44	44	44	415–530	260,415	264.194
Intermediate typist-clerk	1	1	1	377–481	5,064	5,320
Totals, Authorized Positions	1,174.7	1,175.2	1,175.2	$8,258,196	$8,687,206	$8,833,853

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

AGNEWS STATE HOSPITAL—Continued

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	PROPOSED 1967-68	ESTIMATED 1966-67
Feeding:				SALARY RANGE		
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	2	2	2	614–746	16,320	16,680
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	6	6	6	505–677	44,121	44.208
Cook	25.8	26	26	458–614	165,649	169,350
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	0.9	1	1	505–614	6,235	6,549
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	4	4	4	458–557	25,602	26.162
Butcher-meat cutter I	0.8	1	1	458–557	5,634	5,916
Food service supervisor I	2	2	2	415–505	11,856	12,120
Assistant cook	5.9	6	6	377–458	31,372	32,112
Food service assistant II	28	40	40	377–458	209,408	214,104
Food service assistant I	44.6	36	36	342–415	166,097	170,204
Clothing:						
Clothing center manager	0.6	1	1	585–711	7,728	8,124
Shoemaker	1	1	1	557–677	8,124	8,124
Tailor	0.4	–	–	557–677	–	–
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Assistant seamstress	2	2	2	377–458	10,992	10,992
Housekeeping—Public Areas:						
Supervising housekeeper II	0.6	1	1	481–585	6,549	6,880
Supervising housekeeper I	0.4	–	–	415–505	–	–
Janitor	6	6	6	377–458	28,368	29,682
Housekeeper	1.9	2	2	377–458	10,134	10,362
Housekeeping—Ward Areas:						
Janitor foreman I	2.1	7	7	415–505	38,144	39,883
Janitor	3.7	14	14	377–458	66,210	69,259
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	0.9	2	2	458–557	11,806	12,402
Laundryman	11.1	10	10	396–481	54,555	55,550
Laundress	6	6	6	377–458	32,270	32,502
Laundry assistant	4.6	6	6	342–415	26,555	27,634
Totals, Authorized Positions	167.3	188	188	$886,224	$1,033,217	$1,058,287

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	PROPOSED 1967-68	ESTIMATED 1966-67
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	2	2	2	644–711	17,064	17,064
Plumber I	3	3	3	644–711	25,256	25,596
Sheet metal worker	0.8	1	1	644–711	7,728	8,124
Upholsterer	0.9	1	1	557–677	6,684	7,020
Carpenter I	3.9	4	4	614–677	32,496	32,496
Painter I	7.5	8	8	614–677	63,930	64,695
Blacksmith	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8.124	8,124
Locksmith	0.9	1	1	614–677	7,992	8,124
Building maintenance man	7.2	8	8	530–585	54,660	55,824
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,847	8,952
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Lead groundsman	–	1	1	481–585	5,772	6,060
Groundsman	6	5	5	458–505	30,300	30,300
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	3.6	3	3	644–711	25,596	25,596
Steamfitter	0.9	1	1	644–711	7.728	8,124
Stationary engineer	5	5	5	614–677	40,323	40,620
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	8.7	10	10	557–614	71,743	73,506
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	2.2	2	2	530–644	15,456	15,456
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
AGNEWS STATE HOSPITAL—Continued						
PLANT OPERATION—Continued						
Motor Vehicles:				SALARY RANGE		
Automobile mechanic	2	2	2	$614–711	$16,248	$16,248
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	21.5	22	22	530–585	153,407	154,356
Security Force:						
Security officer II	1	1	1	481–585	6,936	7,020
Security officer I	4	4	4	415–505	22,375	23,195
Labor—special repairs and maintenance	0.2	–	–	(1,786)	–	–
Totals, Authorized Positions	95.6	98.3	98.3	$689,214	$739,413	$747,248
FARMING AND PROCESSING						
Hog ranch operator	1	1	1	$505–614	$7,368	$7,368
Assistant hog ranch operator	1	1	1	415–505	6,060	6,060
Stock clerk	0.1	1	1	396–458	5,364	5,634
Totals, Authorized Positions	2.1	3	3	$12,912	$18,792	$19,062
Totals, Authorized Positions—Agnews State Hospital	1,566.1	1,589.5	1,589.5	$10,596,167	$11,263,204	$11,454,861
MENTAL RETARDATION UNIT						
CARE AND WELFARE						
Administration:						
Senior physician	0.9	1	1	$1,476–1,884	$17,712	$18,600
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Intermediate typist-clerk	2.7	5	5	377–481	24,082	25,257
Accounting technician II	0.7	1	1	436–530	5,964	6,260
Care and Welfare:						
Physician and surgeon II	1	3	3	1,339–1,794	57,063	58,126
Staff psychiatrist	0.8	2	2	1,339–1,794	37,256	38,400
Dentist II	0.6	1	1	1,275–1,550	18,600	18,600
Staff psychologist—clinical	0.6	3	3	863–1,049	33,300	34,332
Physical therapist I	–	2	2	557–677	13,704	14,388
Dental assistant	0.6	1	1	396–481	5,772	5,772
Assistant superintendent of nursing services (registered nurses)	0.9	1	1	711–863	9,359	9,836
Senior psychiatrist technician II	5.3	16	16	505–644	117,930	120,930
Senior psychiatric technician I	18.7	48	48	458–585	310,120	319,529
Psychiatric technician	30.5	72	72	415–530	396,434	408,646
Assistant supervisor of rehabilitation services	0.5	1	1	614–746	8,328	8,742
Recreation therapist	0.5	2	2	530–644	13,950	14,643
Music therapist	0.3	1	1	530–644	6,603	6,936
Teacher of mentally retarded children	0.3	4	4	644–999	30,912	32,496
Supervisor, sheltered workshop	–	1	1	711–863	8,532	8,952
Occupational therapist	1.0	2	2	530–644	13,044	13,704
Psychiatric technician—trainee—group leader	1.5	3	3	359–481	13,248	13,914
Intermediate stenographer	0.3	2	2	405–493	10,996	11,258
Supervising psychiatric social worker I	–	0.5	0.5	764–928	4,584	4,818
Psychiatric social worker	1.2	5	5	694–843	44,268	45,960
Graduate nurse	–	1	1	505–585	6,210	6,522
Intermediate typist-clerk	0.2	1	1	377–481	5,772	5,772
Support and Subsistence:						
Food service supervisor I	0.6	1	1	415–505	5,940	6,060
Food service assistant I	5.5	19	19	342–415	82,306	86,248
Janitor	0.9	2	2	377–458	9,390	9,846
Laundryman	–	2	2	396–481	9,732	10,212
Laundry assistant	0.7	5	5	342–415	21,081	22,134
Plant Operation:						
Plumber I	0.5	1	1	644–711	8,124	8,532
Building maintenance man	0.5	1	1	530–585	6,684	7,020
Automotive equipment operator I	0.5	1	1	530–585	6,684	7,020
Totals, Authorized Positions, Mental Retardation Unit	79.3	212.5	212.5	$495,953	$1,369,114	$1,415,165
GRAND TOTALS, AUTHORIZED POSITIONS	1,645.4	1,802	1,802	$11,092,120	$12,632,318	$12,870,026

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ATASCADERO STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	0.2	1	1	$1,884–2,150	$22,608	$23,748
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	0.9	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	3.9	4	4	447–544	26,112	26,112
Senior clerk	2	2	2	436–530	12,720	12,720
Senior file clerk	0.6	1	1	436–530	5,519	5,796
Intermediate stenographer	9.9	11	11	405–493	62,426	63.398
Intermediate typist-clerk	8.9	10	10	377–481	54,624	55,080
Intermediate clerk	2.8	1.5	1.5	377–458	7,434	7,807
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Fiscal Section:						
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Patients estates and accounts specialist	1	1	1	677–823	9,876	9,876
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Senior clerk	2	2	2	436–530	12,300	12,595
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	–	–	405–493	–	–
Intermediate typist-clerk	0.9	1	1	377–481	4,752	4,980
Bookkeeping machine operator I	0.9	1	1	377–458	5,408	5,496
Intermediate account clerk	4	4	4	377–458	21,984	21,984
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Supervising psychiatric social worker II	0.3	–	–	843–1,024	–	–
Training assistant	–	1	1	711–863	8,532	8,952
Assistant supervisor of rehabilitation services	0.8	–	–	614–746	–	–
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	1	1	1	377–458	4,638	4,866
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2.1	2	2	481–614	13,596	13,928
Senior clerk	1	1	1	436–530	6,310	6,360
Intermediate typist-clerk	1.9	2	2	377–481	10,816	10,992
Intermediate clerk	5	5	5	377–458	26,173	26,813
Communications Section:						
Telephone operator	4	5	5	377–458	24,694	25,830
Totals, Authorized Positions	70.1	72.5	72.5	$439,243	$487,834	$494,645
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, psychiatric service	1.7	2	2	1,628–2,025	45,436	46,926
Chief of professional education	0.2	1	1	1,628–2,025	19,536	20,508
Senior psychiatrist	2.2	2	2	1,476–1,884	43,056	43,056
Physician and surgeon II	2.8	4	4	1,339–1,794	82,776	82,776
Staff psychiatrist	8	12	12	1,339–1,794	224,314	227,530
Dentist II	1	1	1	1,275–1,550	18,600	18,600
Chief psychologist	0.7	1	1	1,049–1,275	13,597	14,278
Pharmacist II	1.1	1.1	1.1	951–1,049	13,846	13,846
Staff psychologist—counseling	0.1	1	1	863–1,049	10,356	10,872
Staff psychologist—clinical	5	6	6	863–1,049	68,606	69,122
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Clinical laboratory technologist	1.7	2	2	614–711	17,064	17,064
Physical therapist I	1	1	1	557–677	8,124	8,124
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	1.1	1.1	1.1	481–585	7,722	7,722
Laboratory assistant II	1	1	1	396–481	5,772	5,772
Dental assistant	1	1	1	396–481	5,772	5,772
Student professional assistant	–	1	1	359–436	4,416	4,638

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ATASCADERO STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Personal Care:				SALARY RANGE		
Superintendent of nursing services	1	1	1	$863–1,049	$12,588	$12,588
Assistant superintendent of nursing services (registered nurses)	3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	1	1	1	711–863	10,356	10,356
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	5.8	6	6	644–783	55,932	56,376
Senior psychiatric nurse	3	3	3	585–711	25,494	25,596
Supervising psychiatric technician	10.6	11	11	585–711	93,580	93,852
Psychiatric nurse	13.2	16	16	557–644	117,078	120,388
Senior psychiatric technician II	24.7	25	25	505–644	186,901	187,440
Graduate nurse	1.9	–	–	505–585	–	–
Senior psychiatric technician I	66.2	75	75	458–585	502,510	507,189
Psychiatric technician	214.7	244	244	415–530	1,485,306	1,495,152
Psychiatric technician—trainee	82.9	102	102	359–396	469,305	481,113
Surgery—Central Supply—Clinics:						
Surgical nurse II	0.8	1	1	585–711	8,532	8,532
Surgical nurse I	2	3	3	557–644	22,140	22,476
Graduate nurse	1.9	1	1	505–585	6,964	7,020
Psychiatric technician	2	2	2	415–530	12,120	12,120
Intermediate typist-clerk	1	1	1	377–481	5,496	5,772
Psychiatric technician—trainee	0.9	1	1	359–396	4,752	4,752
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	2.7	3	3	614–746	25,035	25,846
Coordinator of volunteer services	1	1	1	614–746	8,917	8,952
Librarian II	1	1	1	585–711	7,458	7,827
Occupational therapist	1	2	2	530–644	13,402	14,075
Industrial therapist	1	1	1	530–644	7,728	7,728
Music therapist	1	1	1	530–644	7,728	7,728
Recreation therapist	4.9	7	7	530–644	49,828	51,168
Student professional assistant	–	1	1	359–436	4,416	4,638
Motion picture operator	0.2	0.2	0.2	2.91–3.06 hr	1,276	1,276
Education:						
High school teacher	1	1	1	†	11,988	11,988
Elementary teacher	1	1	1	†	8,812	9,248
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	11,945	12,288
Supervising psychiatric social worker I	1	1	1	764–928	11,136	11,136
Psychiatric social worker	8.9	10	10	694–843	94,228	96,000
Totals, Authorized Positions	498.9	573.4	573.4	$3,363,737	$4,000,296	$4,045,578
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	7.8	8	8	458–614	52,422	52,704
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,223	7,368
Baker I	1.2	2	2	458–557	13,368	13,368
Food service supervisor I	1	1	1	415–505	6,060	6,060
Assistant cook	2	2	2	377–458	10,539	10,794
Food service assistant II	6	8	8	377–458	40,470	42,208
Food service assistant I	12.1	11	11	342–415	49,558	51,285
Clothing:						
Shoemaker	1	1	1	557–677	8,124	8,124
Seamer-seamstress	1	1	1	458–557	6,684	6,684

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

ATASCADERO STATE HOSPITAL—Continued

SUPPORT AND SUBSISTENCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Housekeeping:				SALARY RANGE		
Supervising housekeeper I	1	1	1	$415–505	$6,060	$6,060
Janitor foreman I	–	1	1	415–505	3,798	5,364
Janitor	3	5	5	377–458	21,298	26,011
Laundry:						
Laundry supervisor II	1	1	1	557–677	7,728	8,124
Laundry supervisor I	1	1	1	458–557	6,684	6,684
Laundryman	3	3	3	396–481	17,247	17,316
Laundress	1	1	1	377–458	4,923	5,169
Laundry assistant	1	1	1	342–415	4,434	4,657
Totals, Authorized Positions	51.1	56	56	$288,595	$323,404	$334,764

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Plumber I	2	2	2	644–711	17,064	17,064
Carpenter I	2	2	2	614–677	16,248	16,248
Painter I	2	2	2	614–677	16,248	16,248
Fusion welder	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Electronics technician	1	1	1	557–677	8,124	8,124
Building maintenance man	4	5	5	530–585	32,364	35,868
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Groundsman	1.8	1	1	458–505	4,866	5,106
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician I	2	2	2	644–711	17,064	17,064
Steamfitter	1	1	1	644–711	8,532	8,532
Stationary engineer	2	2	2	614–677	16,248	16,248
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	5	5	5	557–614	36,840	36,840
Water and Sewage:						
Water and Sewage Plant Supervisor	1	1	1	644–711	8,532	8,532
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	2	2	2	530–644	14,636	14,980
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,532
Automotive equipment operator II	1	1	1	585–644	8,532	8,532
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Automotive equipment operator I	3	3	3	530–585	21,060	21,060
Security Force:						
Security officer III	1	1	1	614–746	8,952	8,952
Security officer II	5	5	5	481–585	35,100	35,100
Security officer I	40.5	44	44	415–505	244,837	249,402
Intermediate typist-clerk	1.9	2	2	377–481	10,623	10,882
Totals, Authorized Positions	90.5	94.3	94.3	$601,199	$634,950	$644,270
GRAND TOTALS, AUTHORIZED POSITIONS	710.6	796.2	796.2	$4,692,774	$5,446,484	$5,519,257

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CAMARILLO STATE HOSPITAL						
ADMINISTRATION						
Executive:						
Superintendent and medical director	1	1	1	SALARY RANGE $1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary I	1	1	1	518–629	7,048	7,398
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	7.4	7	7	447–544	45,644	45,696
Senior clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	0.9	1	1	436–530	6,360	6,360
Intermediate stenographer	14.1	14	14	405–493	82,296	82,824
Intermediate typist-clerk	39.7	50	50	377–481	262,911	268,628
Intermediate clerk	14	15	15	377–458	79,794	80,855
Intermediate file clerk	2	2	2	377–458	10,992	10,992
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1.3	1	1	447–544	6,528	6,528
Fiscal Section:						
Accounting officer III	1	1	1	863–1,049	11,796	12,388
Patients' estates and accounts supervisor	1	1	1	746–906	10,872	10,872
Patients' estates and accounts specialist	1	1	1	677–823	9,285	9,756
Property clerk II	1.2	1	1	557–677	6,684	7,020
Accountant I	1	1	1	530–644	7,728	7,728
Senior clerk	2.4	2	2	436–530	11,994	12,276
Senior account clerk	1.6	2	2	436–530	11,592	11,856
Accounting technician II	1.9	2	2	436–530	11,790	12,063
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	5.9	8	8	377–481	41,561	42,489
Intermediate clerk	5.7	7	7	377–458	37,454	37,880
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	3.8	3	3	377–458	15,630	15,858
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Hospital health and safety coordinator	0.9	1	1	823–999	11,367	11,940
Training assistant	1	1	1	711–863	8,532	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior account clerk	1	1	1	436–530	6,360	6.360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	4	4.5	4.5	377–481	24,106	24,485
Intermediate clerk	2.3	2	2	377–458	10,992	10,992
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Service and supply officer I	1	1	1	711–863	10,356	10,356
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	4	4	4	481–614	28,080	28,080
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2.5	3	3	377–481	16,229	16,479
Intermediate clerk	6.1	6	6	377–458	32,976	32,976
Intermediate account clerk	1.8	2	2	377–458	10,992	10,992
Communications Section:						
Supervising telephone operator	1	1	1	415–505	6,060	6,060
Telephone operator	6.9	7	7	377–458	35,439	36,361
Totals, Authorized Positions	155.4	169.5	169.5	$922,121	$1,032,988	$1,047,040
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	23,748	23,748
Assistant superintendent, psychiatric service	5	5	5	1,628–2,025	118,437	119,430
Assistant superintendent, children's services	1	1	1	1,628–2,025	24,300	24,300
Chief of professional education	1	1	1	1,628–2,025	24,300	24,300
Senior physician	1	1	1	1,476–1,884	22,608	22,608
Senior psychiatrist	6.7	8	8	1,476–1,884	167,152	169,608
Physician and surgeon II	23.3	30	30	1,339–1,794	572,347	585,400
Career psychiatric resident—physician and surgeon II	4.9	5	5	1,339–1,794	94,056	95,016
Career psychiatric resident—staff psychiatrist	1	1	1	1,339–1,794	19,224	19,536

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

CAMARILLO STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Staff psychiatrist	17.4	28	28	$1,339–1,794	$528,404	$538,890
Pathologist	1	1	1	1,406–1,794	21,528	21,528
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	4.7	5	5	1,275–1,550	87,747	89,346
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	9.1	15	15	644–1,156	154,705	162,214
Senior psychologist	2.4	3	3	951–1,156	40,901	41,616
Pharmacist II	1.2	1	1	951–1,049	12,588	12,588
Staff psychologist clinical	18.3	21	21	863–1,049	234,131	243,407
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	1	1	1	906–999	11,322	11,892
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	1.7	2	2	677–823	18,000	18,408
Librarian III	1	1	1	644–783	9,396	9,396
Neuropathology technologist	1	1	1	644–783	9,026	9,396
Physical therapist II	1	1	1	644–783	9,396	9,396
Dental laboratory technician	1	1	1	614–746	8,952	8,952
Clinical laboratory technologist	5.2	6	6	614–711	48,768	49,819
Physical therapist I	2.5	4	4	557–677	29,919	30,636
Photographer I	1	1	1	530–644	7,728	7,728
Medical student assistant	0.2	–	–	458–644	–	–
Senior x-ray technician	0.3	1	1	505–614	7,368	7,368
Electroencephalographic technician	2	2	2	481–585	14,040	14,040
X-ray technician	2.8	2	2	481–585	14,040	14,040
Psychiatric technician—podiatrist assistant	1	1	1	415–530	6,360	6,360
Laboratory assistant II	1.9	2	2	396–481	10,564	11,048
Dental assistant	6	6	6	396–481	33,321	33,838
Laboratory assistant I	2.7	3	3	359–436	13,603	14,277
Student professional assistant	1	1	1	359–436	4,416	4,638
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	11,748	12,338
Assistant superintendent of nursing services (registered nurses)	4.6	5	5	711–863	51,780	51,780
Psychiatric nursing education director	2	2	2	711–863	19,232	20,192
Assistant superintendent of nursing services (psychiatric technicians)	3.8	4	4	711–863	39,520	40,020
Supervising psychiatric nurse	13	14	14	644–783	129,099	130,272
Senior psychiatric nurse	21.5	27	27	585–711	221,656	224,460
Supervising psychiatric technician	26.7	27	27	585–711	229,758	230,160
Psychiatric nurse	64.3	108	108	557–644	773,302	797,702
Senior psychiatric technician II	43.6	43	43	505–644	318,179	321,088
Graduate nurse	23.6	–	–	505–585	–	–
Senior psychiatric technician I	132.7	129	129	458–585	876,286	880,908
Barbershop manager	1	1	1	458–557	5,796	6,085
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	915.9	949	949	415–530	5,626,611	5,716,199
Psychiatric technician—trainee	121.4	200	200	359–396	863,490	938,316
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	7,959	8,362
Surgical nurse I	3.5	4	4	557–644	29,328	30,018
Psychiatric technician	8	8	8	415–530	48,936	49,080
Intermediate typist-clerk	1	1	1	377–481	5,254	5,496
Rehabilitation Therapy:						
Catholic chaplain	1.1	1	1	764–928	11,570	12,092
Protestant chaplain	2	2	2	764–928	21,052	21,539
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	4.6	5	5	614–746	42,686	43,483
Coordinator of volunteer services	1	1	1	614–746	8,952	8,952
Librarian II	1	1	1	585–711	8,532	8,532
Occupational therapist	5.8	9	9	530–644	62,048	64,703
Industrial therapist	2	2	2	530–644	15,456	15,456
Music therapist	3	3	3	530–644	20,811	21,846
Recreation therapist	9.9	10	10	530–644	72,105	73,786
Psychiatric technician—group leader	4.6	5	5	415–530	30,900	30,900
Student professional assistant	0.2	–	–	359–436	–	–
Motion picture operator	0.3	0.3	0.3	2.91–3.06 hr	1,913	1,913
Education:						
Supervisor of academic instruction	–	1	1	906–1,101	10,872	11,412
High school teacher	2.1	3	3	†	33,187	33,652
Elementary teacher	8.1	11	11	†	109,603	112,714
Home economics teacher	1	1	1	†	11,988	11,988
Intermediate typist-clerk	1	1	1	377–481	5,254	5,496
Student professional assistant	0.1	–	–	359–436	–	–

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

CAMARILLO STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Social Service:						
				SALARY RANGE		
Supervising psychiatric social worker II	1	1	1	$843–1,024	$12,288	$12,288
Supervising psychiatric social worker I	3.9	6	6	764–928	61,532	63,400
Psychiatric social worker	23.4	43	43	694–843	397,528	409,288
Junior psychiatric social worker	0.8	–	–	590–650	–	–
Student professional assistant	1.4	–	–	359–436	–	–
Convalescent Leave Service:						
Staff psychiatrist	1.3	2	2	1,339–1,794	36,576	37,380
After-care Facility:						
Senior psychiatrist	0.7	1	1	1,476–1,884	21,188	22,248
Staff psychiatrist	1.6	2	2	1,339–1,794	36,576	37,380
Staff psychologist, clinical	1	1	1	863–1,049	12,588	12,588
Psychiatric social worker	0.2	1	1	694–843	9,168	9,636
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.8	2	2	377–481	10,287	10,803
Los Angeles After-care and Screening Unit:						
Chief psychiatrist, mental hygiene clinic	–	1	1	1,550–1,979	23,748	23,748
Staff psychiatrist	–	4	4	1,339–1,794	70,275	72,783
Staff psychologist, clinical	–	2	2	863–1,049	20,712	21,744
Supervising psychiatric social worker II	–	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	–	1	1	764–928	11,136	11,136
Psychiatric social worker	–	5	5	694–843	46,248	47,538
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate stenographer	–	3	3	405–493	15,996	16,512
Intermediate typist-clerk	–	3	3	377–481	16,692	16,952
Los Angeles Day Treatment Center:						
Psychiatrist—director	–	1	1	1,628–2,025	24,300	24,300
Senior psychiatrist	–	1	1	1,476–1,884	21,528	21,528
Staff psychiatrist	–	1	1	1,339–1,794	16,068	16,872
Staff psychologist, clinical	–	1	1	863–1,049	12,588	12,588
Supervising psychiatric social worker I	–	1	1	764–928	9,168	9,636
Supervisor of rehabilitation services	–	1	1	746–906	10,700	10,872
Psychiatric social worker	–	1	1	694–843	10,116	10,116
Senior psychiatric nurse	–	1	1	585–711	8,532	8,532
Occupational therapist	–	1	1	530–644	7,728	7,728
Recreation therapist	–	2	2	530–644	13,822	14,510
Senior stenographer	–	1	1	447–544	6,372	6,528
Psychiatric technician	–	1	1	415–530	6,060	6,060
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Intermediate typist-clerk	–	1	1	377–481	5,496	5,496
Intermediate account clerk	–	1	1	377–458	5,276	5,496
Janitor	–	1	1	377–458	5,276	5,496
Totals, Authorized Positions	1,613.6	1,848.3	1,848.3	$10,868,973	$13,224,106	$13,518,169

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1.8	2	2	614–746	16,590	16,977
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	7	7	7	505–677	51,576	51,576
Cook	25.6	26	26	458–614	167,944	170,893
Baker II	1.1	1	1	505–614	7,049	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	6,992	7,339
Baker I	7.1	7	7	458–557	44,826	45,396
Butcher-meat cutter I	3	3	3	458–557	19,863	20,052
Food service supervisor I	3	3	3	415–505	18,180	18,180
Assistant cook	12	12	12	377–458	64,519	65,275
Food service assistant II	22.8	36	36	377–458	183,210	188,079
Food service assistant I	62.5	53	53	342–415	248,976	254,537
Clothing:						
Clothing center manager	–	1	1	585–711	7,020	7,368
Shoemaker	1	1	1	557–677	8,124	8,124
Seamer-seamstress	0.9	1	1	458–557	6,684	6,684
Assistant seamstress	4.9	5	5	377–458	27,480	27,480
Housekeeping—Public Areas:						
Supervising housekeeper II	1	1	1	481–585	7,020	7,020
Janitor foreman I	0.1	1	1	415–505	5,796	6,060
Janitor	11	11	11	377–458	54,362	56,199
Housekeeper	10	10	10	377–458	53,440	54,060

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CAMARILLO STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE—Continued						
Housekeeping—Ward Areas:				SALARY RANGE		
Supervising housekeeper I	1	1	1	$415–505	$6,060	$6,060
Janitor	4.4	13	13	377–458	64,250	66,432
Housekeeper	0.6	1	1	377–458	5,346	5,410
Laundry:						
Laundry supervisor II	1	– a	–	557–677	5,862	–
Laundry supervisor I	1.4	1	1	458–557	11,697	6,684
Laundryman	11.6	12	12	396–481	67,178	67,996
Laundress	13.7	– a	–	377–458	60,225	–
Totals, Authorized Positions	212.5	213	213	$1,122,702	$1,247,581	$1,198,561
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	2.8	3	3	644–711	25,596	25,596
Plumber I	5	5	5	644–711	42,660	42,660
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	2	2	2	557–677	16,248	16,248
Carpenter I	4	4	4	614–677	32,166	32,496
Painter I	8.4	9	9	614–677	70,728	72,159
Fusion welder	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8,124	8,124
Locksmith	0.9	1	1	614–677	8,124	8,124
Machinist	1	1	1	614–677	8,124	8,124
Building maintenance man	11.1	11	11	530–585	76,940	77,220
Labor—special repair and maintenance	2.4	–	–	(19,709)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,464	8,882
Groundsman	8	8	8	458–505	48,480	48,480
Light, Heat and Power:						
Chief engineer I	0.9	1	1	711–823	8,672	9,100
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	4.9	5	5	644–711	42,626	42,660
Steamfitter	2	2	2	644–711	17,064	17,064
Stationary engineer	4	5	5	614–677	39,864	40,224
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	5	5	5	557–614	36,840	36,840
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	2	2	2	530–644	15,456	15,456
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	16.9	17	17	530–585	118,838	119,284
Mechanics helper	1	1	1	505–557	6,684	6,684
Security Force:						
Security officer II	1	1	1	481–585	7,020	7,020
Security officer I	3.5	4	4	415–505	22,458	22,980
Totals, Authorized Positions	102.1	102.3	102.3	$748,730	$779,868	$784,117
FARMING AND PROCESSING						
Farm manager	–	1	1	$711–863	$8,532	$8,952
Dairyman	1	1	1	614–746	8,952	8,952
Vegetable gardener	1	1	1	505–614	7,368	7,368
Assistant dairyman	2	2	2	505–614	14,736	14,736
Tractor operator-laborer	2	2	2	557–614	14,736	14,736
Automotive equipment operator I	2	2	2	530–585	13,844	14,040
Milker	12	12	12	458–557	80,208	80,208
Assistant vegetable gardener	1.5	1	1	396–481	5,772	5,772
Farm hand	12.2	13	13	396–458	70,820	71,228
Seasonal help	–	1	1	396–458	4,752	4,752
Totals, Authorized Positions	33.7	36	36	$204,742	$229,720	$230,744
GRAND TOTALS, AUTHORIZED POSITIONS	2,117.3	2,369.1	2,369.1	$13,867,268	$16,514,263	$16,778,631

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[a] Positions abolished in 1966–67 Budget effective April 1, 1967, but full position count was deleted.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DE WITT STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	12,388	12,588
Secretary I	1	1	1	518–629	6,852	7,188
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	6	6	6	447–544	39,168	39,168
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	7.4	8.5	8.5	405–493	48,116	49,074
Intermediate typist-clerk	12.7	12	12	377–481	65,407	66,091
Intermediate clerk	2	2	2	377–458	10,992	10,992
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Student professional assistant	0.1	1	1	359–436	4,416	4,638
Fiscal Section:						
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Patients estates and accounts specialist	1	1	1	677–823	9,876	9,876
Property clerk II	1.6	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Senior clerk	–	1	1	436–530	5,232	5,496
Senior account clerk	2	2	2	436–530	12,720	12,720
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.9	2	2	405–493	10,420	10,948
Intermediate typist-clerk	1.8	3	3	377–481	13,914	14,598
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	0.8	2	2	377–458	10,602	10,860
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Training assistant	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	12,984	13,280
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,434	11,712
Intermediate clerk	3.9	4	4	377–458	21,240	21,468
Communications Section:						
Supervising telephone operator	1	1	1	415–505	6,060	6,060
Telephone operator	5.5	6	6	377–458	31,134	31,863
Totals, Authorized Positions	76.7	80.5	80.5	$506,664	$537,117	$543,052
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	23,748	23,748
Assistant superintendent, psychiatric service	2	2	2	1,628–2,025	46,086	47,211
Chief of professional education	0.9	1	1	1,628–2,025	24,300	24,300
Senior physician	1	1	1	1,476–1,884	22,608	22,608
Senior psychiatrist	1.6	3	3	1,476–1,884	63,717	65,494
Physician and surgeon II	8.5	9	9	1,339–1,794	174,438	177,780
Staff psychiatrist	7.4	8	8	1,339–1,794	152,268	153,876
Dentist II	1.9	2	2	1,275–1,550	37,200	37,200
Chief psychologist	1	1	1	1,049–1,275	15,300	15,300
Pharmacist II	1	1.1	1.1	951–1,049	13,847	13,847
Staff psychologist—clinical	4.1	6	6	863–1,049	71,064	72,096
Staff psychologist—counseling	–	1	1	863–1,049	11,412	11,988
Podiatrist	0.5	1	1	823–999	11,187	11,748
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Physical therapist II	1	1	1	644–783	8,882	9,322
Dental laboratory technician	1	1	1	614–746	8,952	8,952
Clinical laboratory technologist	2	2	2	614–711	17,064	17,064

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

DE WITT STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Physical therapist I	1.4	2	2	$557–677	$16,248	$16,248
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	1	1.1	1.1	481–585	7,722	7,722
Psychiatric technician—podiatrist assistant	1	1	1	415–530	6,060	6,060
Laboratory assistant II	1	1	1	396–481	5,772	5,772
Dental assistant	2	2	2	396–481	11,180	11,452
Student professional assistant	1	1	1	359–436	4,416	4,638
Professional intern—16	–	–	–	Maintenance only	–	–
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services (registered nurses)	3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	1	1	1	711–863	10,356	10,356
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,192	20,672
Supervising psychiatric nurse	9.1	10	10	644–783	91,441	92,688
Senior psychiatric nurse	9.6	11	11	585–711	88,521	90,594
Supervising psychiatric technician	13.9	14	14	585–711	117,936	118,284
Psychiatric nurse	22.4	41	41	557–644	297,138	304,272
Senior psychiatric technician II	28	30	30	505–644	221,724	223,416
Graduate nurse	10	–	–	505–585	–	–
Senior psychiatric technician I	85.9	90	90	458–585	605,575	608,896
Barbershop manager	0.8	1	1	458–557	5,820	6,110
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	326.1	334	334	415–530	1,987,031	2,023,102
Psychiatric technician—trainee	48.6	66	66	359–396	296,064	310,972
Surgery—Central Supply—Clinics:						
Nurse-anesthetist	0.1	1	1	677–823	8,124	8,532
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	3	3	3	557–644	23,184	23,184
Graduate nurse	0.8	–	–	505–585	–	–
Psychiatric technician	3	3	3	415–530	18,480	18,480
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	11,136	11,136
Protestant chaplain	1	1	1	764–928	11,136	11,136
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	3	3	3	614–746	26,856	26,856
Coordinator of volunteer services	1	1	1	614–746	8,430	8,847
Librarian II	0.8	1	1	585–711	7,232	7,608
Occupational therapist	2	4	4	530–644	28,500	29,160
Industrial therapist	2	1	1	530–644	7,728	7,728
Music therapist	–	1	1	530–644	6,522	6,852
Recreation therapist	4.5	3	3	530–644	21,678	22,308
Psychiatric technician—group leader	3	3	3	415–530	18,031	18,312
Motion picture operator	–	0.2	0.2	2.91–3.06 hr	1,265	1,265
Sheltered Workshop:						
Teacher of mentally retarded children	0.1	2	2	†	15,456	16,248
Vocational rehabilitation counselor	0.3	1	1	711–863	9,556	10,036
Supervisor, sheltered workshop	1	1	1	711–863	9,916	10,356
Occupational therapist	1.8	1	1	530–644	6,522	6,852
Psychiatric technician—group leader	3	3	3	415–530	18,780	18,780
Intermediate typist-clerk	1	1	1	377–481	5,496	5,772
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	1	1	1	764–928	10,696	11,136
Psychiatric social worker	6	11	11	694–843	105,780	108,516
Convalescent Leave Service:						
Staff psychiatrist	0.3	1	1	1,339–1,794	16,068	16,872
After-care Facility:						
Senior psychiatrist	1	1	1	1,476–1,884	22,428	22,608
Physician and surgeon II	1.8	2	2	1,339–1,794	37,116	37,920
Staff psychologist—clinical	–	1	1	863–1,049	10,356	10,872
Psychiatric social worker	1	1	1	694–843	10,116	10,116
Senior stenographer	0.8	1	1	447–544	6,450	6,528
Intermediate stenographer	2.1	2	2	405–493	10,912	11,368

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

DE WITT STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
CARE AND WELFARE—Continued						
Sacramento After-care and Screening Unit:						
Chief psychiatrist, mental hygiene clinic	–	1	1	SALARY RANGE $1,550–1,979	$22,608	$22,608
Staff psychiatrist	–	1	1	1,339–1,794	16,068	17,712
Staff psychologist—clinical	–	1	1	863–1,049	12,588	12,588
Supervising psychiatric social worker I	–	1	1	764–928	10,608	10,608
Psychiatric social worker	–	3	3	694–843	30,348	30,348
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate stenographer	–	2	2	405–493	10,836	11,096
Totals, Authorized Positions	658.1	727.4	727.4	$4,437,335	$5,228,631	$5,320,488
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1	1	1	614–746	7,728	8,124
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	14	14	14	458–614	90,192	91,580
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	1.9	2	2	458–557	12,318	12,600
Butcher-meat cutter I	1	1	1	458–557	6,684	6,684
Food service supervisor I	1	1	1	415–505	6,060	6,060
Assistant cook	1	1	1	377–458	5,496	5,496
Food service assistant II	7.6	11	11	377–458	55,452	57,260
Food service assistant I	27.8	25	25	342–415	115,699	118,726
Clothing:						
Manager	0.2	1	1	585–711	7,020	7,368
Shoemaker	1	1	1	557–677	8,124	8,124
Seamer-seamstress	1	1	1	458–557	6,549	6,684
Assistant seamstress	2	2	2	377–458	10,860	10,992
Housekeeping—Public Areas:						
Janitor foreman I	–	1	1	415–505	5,106	5,364
Supervising housekeeper I	0.7	–	–	415–505	–	–
Janitor	1.4	2	2	377–458	9,660	9,994
Housekeeper	4	4	4	377–458	21,984	21,984
Housekeeping—Ward Areas:						
Janitor foreman II	0.3	1	1	481–585	6,468	6,796
Janitor	3	10	10	377–458	48,035	49,981
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1.3	2	2	458–557	12,552	12,844
Laundryman	9.4	10	10	396–481	55,802	56,869
Laundress	10	10	10	377–458	54,262	54,828
Laundry assistant	4.5	4	4	342–415	17,467	18,344
Totals, Authorized Positions	103.1	114	114	$551,575	$635,794	$648,978
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	0.6	1	1	711–823	8,952	9,396
Painter II	1	1	1	644–711	8,532	8,532
Plumber I	3	3	3	644–711	25,596	25,596
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	1	1	1	557–677	8,124	8,124
Carpenter I	3	3	3	614–677	24,372	24,372
Painter I	4.7	5	5	614–677	39,042	40,191
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Machinist	1	1	1	614–677	8,124	8,124
Building maintenance man	4.8	5	5	530–585	35,100	35,100
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	557–677	8,124	8,124
Groundsman	3	3	3	458–505	18,180	18,180
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician I	3	3	3	644–711	25,596	25,596
Steamfitter	1	1	1	644–711	8,532	8,532
Stationary engineer	2	2	2	614–677	16,248	16,248
Stationary fireman	5	5	5	557–614	36,405	36,840

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

DE WITT STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Water and Sewage:				SALARY RANGE		
Water and sewage plant supervisor	1	1	1	$644–711	$8,532	$8,532
Building maintenance man	5	5	5	530–585	35,100	35,100
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	5.4	5	5	530–644	37,848	38,193
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	6.8	7	7	530–585	48,804	49,140
Security Force:						
Security officer II	1	1	1	481–585	6,684	7,020
Security officer I	4	4	4	415–505	24,240	24,240
Totals, Authorized Positions	66.6	67.3	67.3	$487,838	$515,859	$518,904
GRAND TOTALS, AUTHORIZED POSITIONS	904.5	989.2	989.2	$5,983,412	$6,917,401	$7,031,422

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

MENDOCINO STATE HOSPITAL

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	10,356	10,872
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	4.2	4	4	447–544	26,112	26,112
Senior typist-clerk	0.5	1	1	436–530	6,210	6,360
Senior file clerk	1	1	1	436–530	5,820	6,110
Intermediate stenographer	13.4	13	13	405–493	73,326	74,640
Intermediate typist-clerk	13.6	17	17	377–481	87,914	90,443
Intermediate clerk	3.7	4	4	377–458	20,268	20,724
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Fiscal Section:						
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Patients estates and accounts specialist	1	1	1	677–823	9,876	9,876
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,020	7,368
Senior clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	2.7	2	2	436–530	12,720	12,720
Accounting technician II	0.3	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2	4	4	377–481	20,820	21,276
Intermediate clerk	1.9	1	1	377–458	5,496	5,496
Intermediate account clerk	4.1	5	5	377–458	26,295	26,784
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Training assistant	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior account clerk	1	1	1	436–530	6,260	6,360
Intermediate stenographer	1	1	1	405–493	5,496	5,772
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	14,040	14,040
Duplicating machine operator II (offset)	0.9	1	1	415–505	6,036	6,060
Intermediate typist-clerk	2.1	1	1	377–481	4,752	4,980
Intermediate clerk	3.1	4	4	377–458	20,591	21,069
Communications Section:						
Telephone operator	5	5	5	377–458	26,512	26,850
Totals, Authorized Positions	81.5	87	87	$511,217	$563,368	$571,360

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

MENDOCINO STATE HOSPITAL—Continued

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Medical Care:						
				SALARY RANGE		
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	21,888	22,988
Assistant superintendent, psychiatric service	2	2	2	1,628–2,025	48,600	48,600
Chief of professional education	–	1	1	1,628–2,025	19,536	20,508
Senior psychiatrist	2	4	4	1,476–1,884	79,560	81,336
Physician and surgeon II	9.2	12.5	12.5	1,339–1,794	221,388	230,403
Staff psychiatrist	6.9	8.5	8.5	1,339–1,794	154,386	158,004
Dentist II	2	2	2	1,275–1,550	37,200	37,200
Chief psychologist	0.6	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	9.1	13	13	644–1,156	145,600	150,606
Career psychiatric resident—physician and surgeon II	1	2	2	1,339–1,794	36,252	37,380
Career psychiatric resident—staff psychiatrist	1	1	1	1,339–1,794	19,536	19,536
Senior psychologist	0.5	1	1	951–1,156	13,432	13,872
Pharmacist II	1.1	1.1	1.1	951–1,049	13,746	13,846
Staff psychologist—social	0.1	1	1	863–1,049	11,412	11,988
Staff psychologist—clinical	4.9	6	6	863–1,049	70,411	72.041
Podiatrist	1	1	1	823–999	11,988	11,988
Supervising clinical laboratory technologist	0.8	1	1	711–863	9,285	9,756
Nurse-anesthetist	1	1	1	677–823	9,248	9,716
Librarian III	0.7	1	1	644–783	7,728	8,124
Physical therapist II	1	1	1	644–783	9,396	9,396
Medical intern	0.1	–	–	585–711	–	–
Clinical laboratory technologist	1.7	2	2	614–711	16,038	16,524
Physical therapist I	2	2	2	557–677	15,642	16,017
Medical student assistant	0.1	–	–	458–644	–	–
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	1.1	1.1	1.1	481–585	7,722	7,722
Psychiatric technician — podiatrist assistant	1	1	1	415–530	6,060	6,060
Laboratory assistant II	1	1	1	396–481	5,043	5,298
Dental assistant	2	2	2	396–481	11,544	11,544
Student professional assistant	0.3	1	1	359–436	4,416	4,638
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services (registered nurses)	3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	1.8	2	2	711–863	19,678	20,152
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	9	9	9	644–783	84,490	84,564
Senior psychiatric nurse	7.5	10	10	585–711	82,032	83,352
Supervising psychiatric technician	14.3	15	15	585–711	124,732	125,772
Psychiatric nurse	32.5	52	52	557–644	375,578	385,680
Senior psychiatric technician II	16.9	19	19	505–644	137,268	138,768
Graduate nurse	7.8	–	–	505–585	–	–
Senior psychiatric technician I	57.3	57	57	458–585	378,083	381,420
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	328.1	299	299	415–530	1,808,106	1,820,098
Psychiatric technician—trainee	20.5	4	4	359–396	17,754	18,490
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	3	3	3	557–644	22,534	22,884
Graduate nurse	0.9	1	1	505–585	6,740	7,020
Psychiatric technician	2.9	2	2	415–530	12,370	12,420
Intermediate typist-clerk	0.7	1	1	377–481	4,638	4,866
Psychiatric technician—trainee	–	1	1	359–396	4,416	4,638
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	1	1	1	764–928	12,180	12,180
Motion picture operator	0.2	0.2	0.2	2.91–3.06 hr	1,276	1,276
Supervisor of rehabilitation services	0.9	1	1	746–906	8,952	9,396
Assistant supervisor of rehabilitation services	3	3	3	614–746	25,797	26,198

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MENDOCINO STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Rehabilitation Therapy—Continued				SALARY RANGE		
Coordinator of volunteer services	0.8	1	1	$614–746	$7,368	$7,728
Librarian II	0.4	1	1	585–711	8,532	8,532
Occupational therapist	1.8	3	3	530–644	20,482	21,505
Industrial therapist	2	2	2	530–644	15,456	15,456
Music therapist	1	1	1	530–644	7,020	7,368
Recreation therapist	1.9	1	1	530–644	6,796	7,136
Psychiatric technician—group leader	3	3	3	415–530	18,480	18,480
Student professional assistant	0.1	–	–	359–436	–	–
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	2	2	2	764–928	22,272	22,272
Psychiatric social worker	7.6	18	18	694–843	159,697	166,301
Junior psychiatric social worker	1.3	–	–	590–650	–	–
Convalescent Leave Service:						
Staff psychiatrist	0.7	1	1	1,339–1,794	21,528	21,528
After-care Facility:						
Senior psychiatrist	1	1	1	1,476–1,884	21,528	21,528
Staff psychiatrist	1.5	2	2	1,339–1,794	36,576	37,380
Staff psychologist—clinical	1	1	1	863–1,049	12,588	12,588
Psychiatric social worker	1	1	1	694–843	10,116	10,116
Intermediate stenographer	2.8	3	3	405–493	15,876	16,380
Totals, Authorized Positions	606.4	606.4	606.4	$4,219,157	$4,675,976	$4,746,543
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$10,786	$11,322
Food administrator I	1	1	1	614–746	7,926	8,328
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	2.9	3	3	505–677	22,104	22,104
Cook	14.3	15	15	458–614	98,250	99,330
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	6,740	7,078
Baker I	3	3	3	458–557	20,052	20,052
Butcher-meat cutter I	1	1	1	458–557	6,684	6,684
Food service supervisor I	1	1	1	415–505	6,060	6,060
Assistant cook	1	1	1	377–458	5,496	5,496
Food service assistant II	14.6	19	19	377–458	100,145	101,652
Food service assistant I	33.2	31	31	342–415	145,871	149,114
Clothing:						
Manager	0.6	1	1	585–711	8,532	8,532
Shoemaker	0.5	1	1	557–677	8,124	8,124
Seamer-seamstress	2	2	2	458–557	13,368	13,368
Assistant seamstress	1	1	1	377–458	5,496	5,496
Housekeeping:						
Supervising housekeeper I	1	1	1	415–505	6,060	6,060
Janitor	3	3	3	377–458	16,334	16,488
Housekeeper	0.9	1	1	377–458	5,496	5,496
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1	1	1	458–557	6,684	6,684
Laundryman	5.5	5	5	396–481	27,698	28,222
Laundress	5.2	5	5	377–458	26,550	26,888
Laundry assistant	2.2	3	3	342–415	13,105	13,763
Totals, Authorized Positions	100.9	105	105	$558,227	$598,953	$607,733
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Painter II	1	1	1	644–711	8,532	8,532
Plumber I	3	3	3	644–711	25,596	25,596
Steamfitter	1	1	1	644–711	8,532	8,532
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	1	1	1	557–677	8,124	8,124

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

MENDOCINO STATE HOSPITAL—Continued

PLANT OPERATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Maintenance of Structures—Continued				SALARY RANGE		
Carpenter I	3	3	3	$614–677	$24,372	$24,372
Painter I	5	5	5	614–677	39,864	40,224
Mason	0.8	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Machinist	1	1	1	614–677	8,124	8,124
Building maintenance man	2.8	3	3	530–585	20,752	21,060
Labor—special repairs and maintenance	0.4	–	–	(3,416)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Groundsman	4	4	4	458–505	24,240	24,240
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician I	3	3	3	644–711	24,792	25,188
Stationary engineer	4	4	4	614–677	31,656	32,298
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	5	5	5	557–614	36,436	36,782
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	644–711	8,396	8,532
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	2	2	2	530–644	15,456	15,456
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	2	2	2	614–711	16,248	16,248
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	8.5	9	9	530–585	62,682	63,012
Security Force:						
Security officer II	1	1	1	481–585	7,020	7,020
Security officer I	3.9	4	4	415–505	23,560	23,906
Totals, Authorized Positions	64.7	65.3	65.3	$485,253	$504,302	$507,166

FARMING AND PROCESSING

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Farm manager	1	1	1	$711–863	$10,356	$10,356
Cannery supervisor	1	1	1	614–746	8,952	8,952
Head farmer II	1	1	1	585–711	8,532	8,532
Hog ranch operator	1	1	1	505–614	7,368	7,368
Assistant dairyman	2	2	2	505–614	13,917	14,248
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Milker	3.9	4	4	458–557	25,540	26,146
Assistant hog ranch operator	1	1	1	415–505	6,060	6,060
Farm hand	2.9	5	5	396–458	25,590	26,310
Totals, Authorized Positions	14.8	17	17	$105,624	$113,683	$115,340
GRAND TOTALS, AUTHORIZED POSITIONS	868.3	880.7	880.7	$5,879,478	$6,456,282	$6,548,142

METROPOLITAN STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	0.8	1	1	863–1,049	10,356	10,872
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	0.8	1	1	614–746	7,608	7,992
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	4	4	4	447–544	26,112	26,112
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	10.8	11	11	405–493	63,000	64,086
Intermediate typist-clerk	36.7	40	40	377–481	218,858	223,187
Intermediate clerk	6.7	7	7	377–458	38,428	38,472
Intermediate file clerk	2.9	3	3	377–458	15,496	16,014
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Student professional assistant	0.9	1	1	359–436	4,416	4,638

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
METROPOLITAN STATE HOSPITAL—Continued						
ADMINISTRATION—Continued						
Fiscal Section:				SALARY RANGE		
Accounting officer III	1	1	1	$863–1,049	$12,588	$12,588
Patients' estates and accounts specialist	1	2	2	677–823	18,000	18,408
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	2.1	3	3	436–530	17,604	18,166
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.2	1	1	405–493	5,040	5,298
Intermediate typist-clerk	7.1	11	11	377–481	54,269	56,347
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	3.5	3	3	377–458	15,499	15,993
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Training assistant	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Intermediate clerk	1	1	1	377–458	5,496	5,496
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,052	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	1.8	2	2	481–614	14,040	14,040
Duplicating machine operator II (offset)	0.6	1	1	415–505	5,254	5,519
Intermediate stenographer	2	2	2	405–493	11,544	11,832
Intermediate clerk	3	3.4	3.4	377–458	14,772	15,228
Communications Section:						
Supervising telephone operator	0.9	1	1	415–505	4,980	5,232
Telephone operator	6.9	7	7	377–458	36,649	37,415
Totals, Authorized Positions	117.7	129.4	129.4	$703,766	$798,009	$811,295
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1.3	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, psychiatric service	3	3	3	1,628–2,025	72,900	72,900
Chief of professional education	0.4	1	1	1,628–2,025	19,536	20,508
Senior physician	1	1	1	1,476–1,884	21,528	21,528
Senior psychiatrist	3.2	5	5	1,476–1,884	102,872	105,622
Physician and surgeon II	20.9	29	29	1,339–1,794	554,558	567,094
Staff psychiatrist	12.4	13	13	1,339–1,794	253,940	259,368
Career psychiatric resident—physician and surgeon II	1	1	1	1,339–1,794	19,536	19,536
Career psychiatric resident—staff psychiatrist	2	2	2	1,339–1,794	39,072	39,072
Pathologist	0.4	–	–	1,406–1,794	–	–
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	3	3	3	1,275–1,550	55,800	55,800
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	16.4	18	18	644–1,156	224,450	230,958
Senior psychologist	1.5	2	2	951–1,156	27,249	27,744
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	12.7	13	13	863–1,049	154,128	158,070
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	1	1	1	906–999	11,988	11,988
Supervising clinical laboratory technologist	1	1	1	711–863	9,916	10,356
Librarian III	1	1	1	644–783	9,174	9,396
Neuropathology technologist	1	1	1	644–783	9,396	9,396
Physical therapist II	1	1	1	644–783	9,396	9,396
Dental laboratory technician	1	1	1	614–746	8,226	8,637

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

METROPOLITAN STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Medical Care—Continued				SALARY RANGE		
Clinical laboratory technologist	4.2	5	5	$614–711	$40,905	$41,680
Physical therapist I	3	3	3	557–677	24,042	24,372
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	1.9	2	2	481–585	13,130	13,434
Psychiatric technician—podiatrist assistant	1	1	1	415–530	6,060	6,060
Dental assistant	4	4	4	396–481	22,746	23,019
Student professional assistant	1	1	1	359–436	4,524	4,752
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services (registered nurses)	3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	1.8	2	2	711–863	20,592	20,712
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	10.8	11	11	644–783	101.577	102,084
Senior psychiatric nurse	18.6	19	19	585–711	158,703	160,996
Supervising psychiatric technician	15.2	17	17	585–711	139,899	141,450
Psychiatric nurse	62.9	89	89	557–644	652,331	666,863
Senior psychiatric technician II	40	41	41	505–644	304,262	305,769
Graduate nurse	12.6	–	–	505–585	–	–
Senior psychiatric technician I	123.3	124	124	458–585	832,069	836,040
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	441	491	491	415–530	2,832,497	2,902,291
Psychiatric technician—trainee	134.2	128	128	359–396	569,131	602,689
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	3	3	3	557–644	22,914	23,184
Graduate nurse	0.6	1	1	505–585	6,387	6,712
Psychiatric technician	5.6	6	6	415–530	35,706	35,964
Intermediate typist-clerk	0.8	1	1	377–481	5,496	5,496
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	3	3	3	614–746	26,856	26,856
Coordinator of volunteer services	1	1	1	614–746	8,952	8,952
Librarian II	1	1	1	585–711	7,761	8,158
Occupational therapist	3.9	3	3	530–644	21,659	22,351
Industrial therapist	1	1	1	530–644	7,728	7,728
Music therapist	1.9	2	2	530–644	14,468	14,806
Recreation therapist	7.1	8	8	530–644	56,501	58,830
Psychiatric technician—group leader	4.8	5	5	415-530	30,600	30,600
Motion picture operator	–	0.2	0.2	2.91–3.06 hr	1,276	1,276
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	3.7	4	4	764–928	44,544	44,544
Psychiatric social worker	22.8	31	31	694–843	284,886	293,537
Convalescent Leave Service:						
Staff psychiatrist	1.2	2	2	1,339–1,794	36,576	37,380
After-care Facility:						
Senior psychiatrist	1	1	1	1,476–1,884	22,608	22,608
Staff psychiatrist	1.8	2	2	1,339–1,794	37,940	38,812
Staff psychologist—clinical	0.8	1	1	863–1,049	12,588	12,588
Psychiatric social worker	1	1	1	694–843	10,116	10,116
Intermediate stenographer	3	3	3	405–493	16,912	17,174
Long Beach-San Pedro Clinic:						
Chief psychiatrist, mental hygiene clinic	–	1	1	1,550–1,979	23,748	23,748
Staff psychiatrist	–	1	1	1,339–1,794	19.068	20.022
Staff psychologist—clinical	–	1	1	863–1,049	10,356	10,872
Supervising psychiatric social worker I	–	1	1	764–928	10,916	11,136
Psychiatric social worker	–	2	2	694–843	17,472	18,336
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	–	1	1	405–493	5,254	5,518
Intermediate typist-clerk	–	1	1	377–481	5,772	5,772
Totals, Authorized Positions	1,048.5	1,144.2	1,144.2	$7,164,869	$8,386,841	$8,568,568

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

METROPOLITAN STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food administrator II	1	1	1	$783–951	$10,700	$11,232
Food administrator I	1	1	1	614–746	8,952	8,952
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	11.9	12	12	458–614	78,738	79,672
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	3.8	4	4	458–557	25,272	25,863
Butcher-meat cutter I	1	1	1	458–557	5,964	6,260
Food service supervisor I	2	2	2	415–505	11,579	11,856
Assistant cook	2.1	4	4	377–458	19,638	20,334
Food service assistant II	32	33	33	377–458	174,762	177,050
Food service assistant I	85.7	90	90	342–415	425,403	435,133
Clothing:						
Shoemaker	1	1	1	557–677	8,124	8,124
Tailor	1	1	1	557–677	8,124	8,124
Seamer-seamstress	2	2	2	458–557	13,368	13,368
Assistant seamstress	2	2	2	377–458	10,948	10,992
Housekeeping—Public Areas:						
Supervising housekeeper I	1	1	1	415–505	6,060	6,060
Janitor	2.2	3	3	377–458	14,202	14,889
Housekeeper	1.6	2	2	377–458	9,276	9,732
Housekeeping—Ward Areas:						
Janitor foreman I	3.1	7	7	415–505	36,639	38,486
Janitor	9	14	14	377–458	66,280	69,494
Laundry:						
Laundry supervisor II	1	1	1	557–677	7,608	7,992
Laundry supervisor I	1.2	2	2	458–557	12,456	12,744
Laundryman	7.6	7	7	396–481	40,243	40,404
Laundress	11.7	11	11	377–458	58,092	59,228
Laundry assistant	0.8	2	2	342–415	8,412	8,832
Totals, Authorized Positions	192.7	211	211	$974,832	$1,113,580	$1,137,561
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,516	9,876
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	2	2	2	644–711	17,064	17,064
Plumber I	2.9	3	3	644–711	24,252	25,052
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	1	1	1	557–677	7,428	7,794
Carpenter I	3.7	4	4	614–677	32,070	32,463
Painter I	6	6	6	614–677	48,579	48,744
Blacksmith	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Building maintenance man	4	4	4	530–585	28,080	28,080
Labor—special repair and maintenance	2.4	–	–	(19,275)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Groundsman	5	5	5	458–505	30,132	30,300
Light, Heat and Power:						
Chief engineer I	0.8	1	1	711–823	8,847	9,285
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	4	4	4	644–711	34,060	34,128
Steamfitter	1	1	1	644–711	8,532	8,532
Stationary engineer	3.8	4	4	614–677	32,298	32,496
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	4.9	5	5	557–614	35,948	36,637
Fire Protection:						
Institution fire marshal	0.5	1	1	644–783	9,396	9,396
Motor Vehicles:						
Automobile mechanic	2	2	2	614–711	15,885	16,248
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	13	13	13	530–585	91,120	91,260
Security Force:						
Security officer II	1	1	1	481–585	7,020	7,020
Security officer I	4	4	4	415–505	22,714	23,549
Totals, Authorized Positions	74	73	73	$541,991	$560,297	$565,280
GRAND TOTALS, AUTHORIZED POSITIONS	1,432.9	1,557.6	1,557.6	$9,385,458	$10,858,727	$11,082,704

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
MODESTO STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	11,142	11,700
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	3	4	4	447–544	24,948	25,212
Senior typist-clerk	1.9	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	7.2	8	8	405–493	46,800	47,328
Intermediate typist-clerk	14.8	10.5	10.5	377–481	56,623	57,701
Intermediate clerk	2	2	2	377–458	10,948	10,992
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6.528	6,528
Student professional assistant	–	1	1	359–436	4,416	4,638
Fiscal Section:						
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Patients' estates and accounts specialist	1	1	1	677–823	9,876	9,876
Property clerk	1	1	1	557–677	7,078	7,428
Accountant I	1.2	1	1	530–644	6,630	6,964
Senior clerk	2	2	2	436–530	12,720	12,720
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	2	2	377–481	9,807	10,296
Intermediate clerk	2	2	2	377–458	10,992	10,992
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	12,438	13,056
Training assistant	0.9	1	1	711–863	9,556	10,036
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2	2	2	377–481	10,602	10,860
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	14,040	14,040
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	5.8	6	6	377–458	30,439	31,408
Communications Section:						
Supervising telephone operator	1	1	1	415–505	6,060	6,060
Telephone operator	5	5	5	377–458	26,725	27,195
Totals, Authorized Positions	74.8	73.5	73.5	$492,594	$493,920	$500,582
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	0.8	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, psychiatric service	0.5	2	2	1,628–2,025	43,698	44,808
Chief of professional education	0.9	1	1	1,628–2,025	24,300	24,300
Senior physician	–	1	1	1,476–1,884	17,712	18,600
Senior psychiatrist	–	3	3	1,476–1,884	53,136	55,800
Staff psychiatrist	3.6	4	4	1,339–1,794	85,279	87,285
Physician and surgeon II	6.1	4.6	4.6	1,339–1,794	78,180	79,116
Dentist II	1.9	2	2	1,275–1,550	35,338	36,172
Senior psychologist	1	1	1	951–1,156	13,872	13,872
Pharmacist II	1	1.1	1.1	951–1,049	13,846	13,846
Staff psychologist—clinical	3.3	3	3	863–1,049	37,214	37,764
Podiatrist	1	1	1	923–999	11,988	11,988
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	0.8	1	1	677–823	8,124	8,532
Physical therapist II	1	1	1	644–783	9,396	9,396
Clinical laboratory technologist	2	2	2	614–711	16,524	16,928
Physical therapist I	0.5	1	1	557–677	6,852	7,194
Electroencephalographic technician	1	1	1	481–585	6,936	7,020
X-ray technician	1	1.1	1.1	481–585	7,722	7,722

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

MODESTO STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Medical Care—Continued						
				SALARY RANGE		
Psychiatric technician—podiatrist assistant	1	1	1	$415–530	$6,060	$6,060
Laboratory assistant II	1	1	1	396–481	4,866	5,106
Dental assistant	2	2	2	396–481	11,544	11,544
Student professional assistant	–	1	1	359–436	4,416	4,638
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	11,142	11,700
Assistant superintendent of nursing services (registered nurses)	3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	1	1	1	711–863	9,248	9,716
Assistant superintendent of nursing services (psychiatric technicians)	1.9	2	2	711–863	19,308	19,752
Supervising psychiatric nurse	8	8	8	644–783	74,613	75,168
Senior psychiatric nurse	16.7	17	17	585–711	144,602	145,044
Supervising psychiatric technician	15.8	16	16	585–711	134,524	135,348
Psychiatric nurse	19.2	82	82	557–644	571,056	591,216
Senior psychiatric technician II	31	32	32	505–644	241,253	242,178
Graduate nurse	14.6	–	–	505–585	–	–
Senior psychiatric technician I	112.6	96	96	458–585	658,615	660,336
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,387	6,684
Psychiatric technician	338.1	295	295	415–530	1,817,420	1,876,915
Psychiatric technician—trainee	11.3	7	7	359–396	32,136	33,758
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	2.3	3	3	557–644	22,140	22,476
Graduate nurse	–	1	1	505–585	6,210	6,522
Psychiatric technician	4	3	3	415–530	17,358	17,823
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	11,529	12,048
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	2.5	3	3	614–746	25,152	25,962
Coordinator of volunteer services	0.8	1	1	614–746	8,464	8,882
Librarian II	1	1	1	585–711	8,532	8,532
Occupational therapist	0.9	1	1	530–644	6,522	6,852
Industrial therapist	–	1	1	530–644	6,360	6,684
Music therapist	0.6	0.5	0.5	530–644	3,864	3,864
Recreation therapist	2.4	2.5	2.5	530–644	18,299	18,822
Psychiatric technician	3.3	4	4	415–530	24,840	24,840
Motion picture operator	–	0.2	0.2	2.91–3.06 hr	1,276	1,276
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Psychiatric social worker	5.6	6	6	694–843	57,426	58,260
Convalescent Leave Service:						
After-care Facility:						
Physician and surgeon II	–	1	1	1,339–1,794	19,536	19,536
Staff psychologist, clinical	–	1	1	863–1,049	10,872	11,412
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Totals, Authorized Positions	638	637	637	$4,280,312	$4,618,237	$4,722,117
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1	1	1	614–746	8,952	8,952
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	13	13	13	458–614	82,990	84,552
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	2.7	3	3	458–557	20,052	20,052
Butcher-meat cutter I	1	1	1	458–557	6,387	6,684
Food service supervisor I	0.3	3	3	415–505	15,510	16,293
Assistant cook	1.7	2	2	377–458	10,486	10,992
Food service assistant II	12.3	18	18	377–458	91,125	93,434
Food service assistant I	34.7	30	30	342–415	144,554	146,993

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

MODESTO STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SUPPORT AND SUBSISTENCE—Continued						
Clothing:				SALARY RANGE		
Manager	1	1	1	$585–711	$8,532	$8,532
Shoemaker	1	1	1	557–677	6,684	7,020
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Assistant seamstress	3	3	3	377–458	16,488	16,488
Housekeeping:						
Supervising housekeeper I	0.9	1	1	415–505	6,036	6,060
Janitor	2.6	2	2	377–458	9,618	10,086
Housekeeper	3	4	4	377–458	21,126	21,354
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1.3	2	2	458–557	11,340	11,907
Laundryman	3.1	4	4	396–481	21,906	22,422
Laundress	12.7	12	12	377–458	65,148	65,732
Laundry assistant	5.7	5	5	342–415	21,707	22,796
Totals, Authorized Positions	111	116	116	$592,144	$647,601	$659,309
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	8,532	8,952
Painter II	2	2	2	644–711	17,064	17,064
Plumber I	2.9	3	3	644–711	24,792	25,188
Upholsterer	1	1	1	557–677	8,124	8,124
Carpenter I	3	3	3	614–677	24,372	24,372
Painter I	5.6	6	6	614–677	48,744	48,744
Fusion welder	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Machinist	0.7	1	1	614–677	7,608	7,992
Building maintenance man	9.8	10	10	530–585	69,171	70,004
Labor—special repairs and maintenance	1.4	–	–	(11,586)	–	–
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	557–677	7,926	8,124
Groundsman	3	3	3	458–505	18,180	18,180
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician I	3	3	3	644–711	25,358	25,596
Steamfitter	1	1	1	644–711	8,532	8,532
Stationary engineer	2.6	3	3	614–677	24,075	24,372
Stationary fireman	4.9	5	5	557–614	36,231	36,840
Water and Sewage:						
Water and sewage plant supervisor	0.5	1	1	644–711	7,926	8,328
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	5	5	5	530–644	37,488	37,820
Institution fire fighter—part-time	1.2	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	8	8	8	530–585	56,160	56,160
Security Force:						
Security officer II	1	1	1	481–585	6,360	6,684
Security officer I	3.8	4	4	415–505	23,549	24,120
Totals, Authorized Positions	69.4	70.3	70.3	$508,213	$535,384	$540,388
GRAND TOTALS, AUTHORIZED POSITIONS	893.2	896.8	896.8	$5,873,263	$6,295,142	$6,422,396

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
NAPA STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	0.9	1	1	863–1,049	10,917	11,460
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	12.9	13	13	447–544	83,535	84,154
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	2	2	2	436–530	12,670	12,720
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	6.6	7	7	405–493	38,856	39,624
Intermediate typist-clerk	44.7	45	45	377–481	239,643	244,006
Duplicating machine operator II	0.5	1	1	396–481	5,772	5,772
Intermediate clerk	8.1	8	8	377–458	40,971	42,175
Intermediate file clerk	2	2	2	377–458	9,580	10,052
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Student professional assistant	0.9	1	1	359–436	4,416	4,638
Fiscal Section:						
Accounting officer III	1	1	1	863–1,049	11,556	12,138
Patients' estates and accounts specialist	1	2	2	677–823	18,000	18,408
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Senior clerk	2	2	2	436–530	12,720	12,720
Senior account clerk	2	2	2	436–530	12,720	12,720
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	10	11	11	377–481	58,787	59,529
Intermediate clerk	2	2	2	377–458	10,665	10,926
Bookkeeping machine operator I	2	2	2	377–458	10,992	10,992
Intermediate account clerk	4	4	4	377–458	20,844	21,333
Personnel Section:						
Personnel officer I	1.2	1	1	906–1,101	11,748	12,338
Training assistant	0.1	1	1	711–863	8,532	8,952
Supervising clerk I	0.9	1	1	505–614	6,852	7,194
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	4	4	4	377–481	21,632	21,984
Intermediate clerk	2	2	2	377–458	10,248	10,476
Student professional assistant	0.2	–	–	359–436	–	–
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Service and supply officer I	1	1	1	711–863	10,356	10,356
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2.9	3	3	481–614	18,732	19,315
Senior clerk	1.1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	3.7	4	4	377–458	21,984	21,984
Communications Section:						
Supervising telephone operator I	1	1	1	415–505	6,060	6,060
Telephone operator	6	6	6	377–458	31,609	32,175
Totals, Authorized Positions	142.7	147	147	$837,013	$903,505	$917,309
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, psychiatric service	4.5	5	5	1,628–2,025	120,718	120,948
Assistant superintendent, childrens services	1	1	1	1,628–2,025	24,300	24,300
Chief of professional education	1	1	1	1,628–2,025	22,893	23,748
Assistant superintendent, tuberculosis service	0.1	–	–	1,628–2,025	–	–
Senior physician	1	1	1	1,476–1,884	22,608	22,608
Senior psychiatrist	3.7	6	6	1,476–1,884	123,611	125,472
Physician and surgeon II	31.3	31.6	31.6	1,339–1,794	669,214	680,832
Staff psychiatrist	20.2	21	21	1,339–1,794	395,431	405,936
Pathologist	1	1	1	1,406–1,794	21,528	21,528
Career psychiatric resident—staff psychiatrist	4	4	4	1,339–1,794	80,136	80,136

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
NAPA STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued						
				SALARY RANGE		
Career psychiatric resident—physician and surgeon II	2	2	2	$1,339–1,794	$39,072	$39,072
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	4	4	4	1,275–1,550	72,376	73,512
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	9.8	10	10	644–1,156	118,974	123,537
Senior psychologist	1.6	3	3	951–1,156	40,571	41,616
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	12.5	19	19	863–1,049	217,023	222,828
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	1	1	1	906–999	11,988	11,988
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Librarian III	1	1	1	644–783	9,396	9,396
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396
Neuropathology technologist	1	1	1	644–783	9,396	9,396
Physical therapist II	1	1	1	644–783	9,396	9,396
Psychology associate clinical	0.3	–	–	711–783	–	–
Clinical psychology intern	0.7	–	–	505–746	–	–
Medical intern	0.2	–	–	585–711	–	–
Clinical laboratory technologist	5.9	8	8	614–711	65,334	66,471
Physical therapist I	4	4	4	557–677	32,496	32,496
Photographer I	1	1	1	530–644	7,728	7,728
Electroencephalographic technician	2	2	2	481–585	14,040	14,040
X-ray technician	3	3	3	481–585	20,976	21,060
Psychiatric technician—podiatrist assistant	1	1	1	415–530	6,060	6,060
Laboratory assistant II	1.7	1	1	396–481	5,611	5,772
Dental assistant I	5	5	5	396–481	28,338	28,699
Laboratory assistant I	1	–	–	359–436	–	–
Personal Care:						
Superintendent of nursing services	0.9	1	1	863–1,049	12,238	12,588
Assistant superintendent of nursing services (registered nurses)	3.9	4	4	711–863	41,344	41,424
Psychiatric nursing education director	2	2	2	711–863	19,952	20,432
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	13.5	15	15	644–783	138,007	139,154
Senior psychiatric nurse	18.4	19	19	585–711	158,481	160,223
Supervising psychiatric technician	20	21	21	585–711	178,356	179,172
Psychiatric nurse	61.2	85	85	557–644	622,922	636,699
Senior psychiatric technician II	45.3	46	46	505–644	343,322	345,602
Graduate nurse	14.7	1	1	505–585	6,210	6,522
Senior psychiatric technician I	135.4	138	138	458–585	933,828	938,068
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	792.4	819	819	415–530	4,849,662	4,922,061
Psychiatric technician—trainee	102.7	135	135	359–396	595,452	636,235
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,464	8,532
Surgical nurse I	4.9	5	5	557–644	38,019	38,370
Psychiatric technician	6	6	6	415–530	36,660	36,660
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	2	2	2	764–928	22,272	22,272
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	4	4	4	614–746	34,947	35,354
Coordinator of volunteer services	1	1	1	614–746	8,567	8,952
Librarian II	1	1	1	585–711	8,532	8,532
Occupational therapist	6.1	8	8	530–644	56,450	58,124
Industrial therapist	1	2	2	530–644	14,088	14,412
Music therapist	2	3	3	530–644	20,772	21,432
Recreation therapist	9	8	8	530–644	59,395	61,018
Psychiatric technician	10.4	11	11	415–530	68,160	68,160
Student professional assistant	0.3	1	1	359–436	4,416	4,638
Motion picture operator	0.2	0.2	0.2	2.91–3.06 hr	1,276	1,276

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

NAPA STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Education:				SALARY RANGE		
Supervisor of academic instruction	1	1	1	$906–1,101	$13,212	$13,212
High school teacher	0.5	2	2	†	15,456	16,248
Teacher of the emotionally handicapped	7.8	9	9	†	104,576	105,044
Home economics teacher	1	1	1	†	11,412	11,412
Instructor in general shop	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	–	1	1	†	8,532	8,952
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Student professional assistant	0.1	–	–	359–436	–	–
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	4.9	5	5	764–928	55,152	55,680
Psychiatric social worker	32.1	39	39	694–843	358,406	368,605
Tuberculosis X-ray Services:						
Physician and surgeon II	0.5	0.5	0.5	1,339–1,794	10,764	10,764
X-ray technician	1.1	1	1	481–585	7,020	7,020
Intermediate stenographer	0.4	0.5	0.5	405–493	2,572	2,704
Convalescent Leave Service:						
Staff psychiatrist	1	1	1	1,339–1,794	19,536	19,536
After-care Facility:						
Senior psychiatrist	1	1	1	1,476–1,884	22,608	22,608
Staff psychiatrist	1.5	2	2	1,339–1,794	42,036	42,036
Staff psychologist—clinical	0.5	1	1	863–1,049	10,356	10,872
Psychiatric social worker	0.9	1	1	694–843	10,116	10,116
Intermediate stenographer	3	3	3	405–493	17,284	17,556
East Bay Clinic:						
Chief psychiatrist, mental hygiene clinic	–	1	1	1,550–1,979	23,748	23,748
Staff psychiatrist	–	2	2	1,339–1,794	37,200	39,072
Staff psychologist—clinical	–	1	1	863–1,049	12,588	12,588
Supervising psychiatric social worker I	–	1	1	764–928	11,136	11,136
Psychiatric social worker	–	2	2	694–843	19,479	19,952
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Intermediate typist-clerk	–	3	3	377–481	15,381	15,866
San Francisco Day Treatment Center:						
Psychiatrist-director, community day treatment center	–	1	1	1,628–2,025	24,728	24,924
Senior psychiatrist	–	1	1	1,476–1,884	21,528	21,528
Staff psychiatrist	–	1	1	1,339–1,794	18,600	19,536
Staff psychologist—clinical	–	1	1	863–1,049	11,412	11,988
Supervising psychiatric social worker I	–	1	1	764–928	11,136	11,136
Supervisor of rehabilitation services	–	1	1	746–906	10,872	10,872
Vocational rehabilitation counselor	–	1	1	711–863	10,276	10,356
Psychiatric social worker	–	1	1	694–843	9,996	10,116
Senior psychiatric nurse	–	1	1	585–711	7,020	7,368
Occupational therapist	–	1	1	530–644	7,728	7,728
Recreation therapist	–	1	1	530–644	7,398	7,728
Senior stenographer	–	1	1	447–544	6,528	6,528
Psychiatric technician	–	1	1	415–530	6,060	6,060
Intermediate stenographer	–	2	2	405–493	11,192	11,736
Intermediate typist-clerk	–	1	1	377–481	5,772	5,772
San Francisco Geriatric Screening Unit:						
Staff psychiatrist	–	1	1	1,339–1,794	19,536	19,536
Supervising psychiatric social worker I	–	1	1	764–928	11,136	11,136
Psychiatric social worker	–	1	1	694–843	8,634	9,060
Intermediate stenographer	–	1	1	405–493	5,518	5,796
Totals, Authorized Positions	1,462.9	1,598.8	1,598.8	$10,106,382	$11,763,982	$11,967,706

For footnotes see the end of this agency **presentation.**

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
NAPA STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1.8	2	2	614–746	17,010	17,416
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	21,258	21,588
Cook	18.9	19	19	458–614	125,114	126,252
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	4.9	5	5	458–557	32,103	32,703
Butcher-meat cutter I	2	2	2	458–557	13,368	13,368
Food service supervisor I	5	5	5	415–505	29,782	30,060
Assistant cook	4.1	4	4	377–458	21,297	21,531
Food service assistant II	30.5	31	31	377–458	167,321	169,173
Food service assistant I	54	55	55	342–415	265,089	268,817
Clothing:						
Manager	0.6	1	1	585–711	7,548	7,926
Tailor	1	1	1	557–677	8,124	8,124
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Assistant seamstress	2.9	3	3	377–458	16,444	16,488
Housekeeping—Public Areas:						
Janitor foreman III	1	1	1	530–644	7,728	7,728
Janitor foreman II	1	1	1	481–585	7,020	7,020
Janitor foreman I	1.8	2	2	415–505	11,340	11,656
Janitor	18	18	18	377–458	93,978	95,544
Housekeeper	4.9	5	5	377–458	25,675	26,684
Housekeeping—Ward Areas:						
Janitor foreman I	–	1	1	415–505	5,670	5,828
Janitor	4.2	6	6	377–458	31,335	31,864
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1.3	2	2	458–557	12,552	12,844
Laundryman	7.9	8	8	396–481	45,447	45,702
Laundress	11.5	11	11	377–458	60,456	60,456
Totals, Authorized Positions	187.3	193	193	$1,001,882	$1,082,515	$1,095,628
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$11,940	$12,538
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	2	2	2	644–711	17,064	17,064
Plumber I	3	3	3	644–711	24,990	25,392
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	1	1	1	557–677	8,124	8,124
Carpenter I	3	3	3	614–677	24,372	24,372
Painter I	9	9	9	614–677	73,116	73,116
Fusion welder	1	1	1	614–677	8,124	8,124
Mason	0.4	1	1	614–677	7,368	7,728
Glazier	0.8	1	1	614–677	7,368	7,728
Locksmith	1	1	1	614–677	8,124	8,124
Machinist	1	1	1	614–677	8,124	8,124
Building maintenance man	6.1	6	6	530–585	42,120	42,120
Labor—special repairs and maintenance	1.6	–	–	(13,403)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Groundsman	6.4	7	7	458–505	41,020	42,036
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	3.9	4	4	644–711	33,452	33,992
Steamfitter	1	1	1	644–711	8,532	8,532
Stationary engineer	5	5	5	614–677	40,620	40,620
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	5	5	5	557–614	36,840	36,840
Building maintenance man	1.8	2	2	530–585	14,040	14,040
Fire Protection:						
Institution fire marshal	1	1	1	644–783	8,464	8,882
Institution fireman	2	2	2	530–644	15,306	15,456
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	2	2	2	614–711	15,792	16,182
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	15.1	15	15	530–585	104,852	105,300

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

NAPA STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PLANT OPERATION—Continued						
Security Force:				SALARY RANGE		
Security officer II	1	1	1	$481–585	$7,020	$7,020
Security officer I	3.8	4	4	415–505	24,240	24,240
Totals, Authorized Positions	90.2	90.3	90.3	$659,892	$688,512	$693,194
FARMING AND PROCESSING						
Dairyman	1	1	1	$614–746	$8,952	$8,952
Head farmer II	0.4	–	–	585–711	–	–
Poultryman	0.3	–	–	505–614	–	–
Assistant dairyman	2	2	2	505–614	14,736	14,736
Milker	7.5	8	8	458–557	52,233	52,704
Farm hand	2.3	2	2	396–458	10,992	10,992
Totals, Authorized Positions	13.5	13	13	$87,637	$86,913	$87,384
GRAND TOTALS, AUTHORIZED POSITIONS	1,896.6	2,042.1	2,042.1	$12,692,806	$14,525,427	$14,761,221

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

PATTON STATE HOSPITAL

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	12,188	12,588
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,707	8,952
Supervising clerk I	1	1	1	505–614	6,414	6,740
Senior stenographer	10.3	11	11	447–544	70,782	71,471
Senior typist-clerk	1.9	2	2	436–530	12,645	12,720
Senior file clerk	1	1	1	436–530	5,452	5,726
Senior account clerk	1	1	1	436–530	6,110	6,360
Intermediate stenographer	12.6	12	12	405–493	67,418	68,892
Intermediate typist-clerk	28.1	26	26	377–481	138,115	140,974
Intermediate clerk	8.7	9	9	377–458	46,488	47,436
Intermediate file clerk	0.1	1	1	377–458	4,657	4,865
Intermediate account clerk	0.8	1	1	377–458	4,771	5,001
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,068	16,872
Senior stenographer	1	1	1	447–544	6,476	6,528
Student professional assistant	–	1	1	359–436	4,416	4,638
Fiscal Section:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Patients estates and accounts specialist	1	2	2	677–823	18,000	18,408
Property clerk II	0.2	1	1	557–677	6,684	7,020
Accountant I	1	1	1	530–644	7,728	7,728
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	2	2	2	436–530	12,720	12,720
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.9	1	1	405–493	5,144	5,408
Intermediate typist-clerk	5.8	6	6	377–481	30,941	31,743
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	6.2	6	6	377–458	32,270	32,502
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Training assistant	0.4	1	1	711–863	8,602	9,026
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	0.5	1	1	436–530	5,634	5,916
Intermediate stenographer	1	1	1	405–493	5,144	5,408
Intermediate typist-clerk	3.8	3	3	377–481	14,617	15,339

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PATTON STATE HOSPITAL—Continued						
ADMINISTRATION—Continued						
Service, Supply and Clerical:				SALARY RANGE		
Service and supply officer II	1	1	1	$783–951	$11,412	$11,412
Service and supply officer I	1	1	1	711–863	10,356	10,356
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	14,040	14,040
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,276	5,540
Intermediate clerk	4.9	5	5	377–458	25.589	26,310
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Communications Section:						
Supervising telephone operator	1	1	1	415–505	5,868	6,060
Telephone operator	7	7	7	377–458	36,024	37,276
Totals, Authorized Positions	124.2	127	127	$748,756	$791,544	$806,763
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	23,748	23,748
Assistant superintendent, psychiatric service	4	4	4	1,628–2,025	97.200	97,200
Chief of professional education	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, tuberculosis service	1	1	1	1,628–2,025	24,300	24,300
Senior psychiatrist	5.4	6	6	1,476–1,884	127,167	128,400
Physician and surgeon II	19	21	21	1,339–1,794	404,139	412,098
Staff psychiatrist	12.4	12	12	1,339–1,794	241,236	242,040
Career psychiatric resident—staff psychiatrist	2	2	2	1,339–1,794	39,072	39,072
Pathologist	1	1	1	1,406–1,794	21,528	21,528
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	2	3	3	1,275–1,550	52,352	53,268
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	5.3	12	12	644–1,156	126,278	131,371
Psychiatric resident I	2	–	–	644–1,156	–	–
Senior psychologist	1.7	2	2	951–1,156	27,414	27,744
Pharmacist II	1.1	1	1	951–1,049	12,588	12,588
Staff psychologist—counseling	0.7	1	1	863–1,049	10,657	11,187
Staff psychologist—clinical	10.9	10	10	863–1,049	122,514	124,334
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	1	1	1	906–999	11,052	11,604
Supervising clinical laboratory technologist	1	1	1	711–863	10.356	10,356
Nurse-anesthetist	–	1	1	677–823	8,124	8,532
Librarian III	1	1	1	644–783	9,396	9,396
Senior clinical laboratory technologist	2	2	2	644–783	18,792	18,792
Neuropathology technologist	1	1	1	644–783	9,396	9,396
Physical therapist II	1	1	1	644–783	9,396	9,396
Dental laboratory technician	1	1	1	614–746	8,952	8.952
Clinical laboratory technologist	6.2	7	7	614–711	58,035	58,812
Physical therapist I	5	5	5	557–677	39,348	39.690
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	3.2	3	3	481–585	20,150	20,454
Psychiatric technician—podiatrist assistant	1	1	1	514–530	6,060	6,060
Laboratory assistant II	0.4	–	–	396–481	–	–
Dental assistant	4	4	4	396–481	23,088	23,088
Laboratory assistant I	0.4	–	–	359–436	–	–
Student professional assistant	–	1	1	359–436	4,416	4,638
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services (registered nurses)	3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	2	2	2	711–863	20,712	20,712
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

PATTON STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Personal Care—Continued				SALARY RANGE		
Supervising psychiatric nurse	9	9	9	$644–783	$84,342	$84,564
Senior psychiatric nurse	23.8	24	24	585–711	202,444	203,784
Supervising psychiatric technician	22.1	22	22	585–711	187,197	187,602
Psychiatric nurse	83.5	116	116	557–644	847,842	866,322
Senior psychiatric technician II	43	43	43	505–644	324,744	325,824
Graduate nurse	21.1	–	–	505–585	–	–
Senior psychiatric technician I	127.1	130	130	458–585	886,548	890,080
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	625	637	637	415–530	3,781,098	3,834,159
Psychiatric technician—trainee	79.4	11	11	359–396	43,233	44,692
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	3.9	5	5	557–644	36,624	37,485
Graduate nurse	0.6	1	1	505–585	6,210	6,522
Psychiatric technician	5.9	6	6	415–530	34,957	35,941
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Psychiatric technician—trainee	0.8	1	1	359–396	4,524	4,752
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	1	1	1	746–906	10,076	10,571
Assistant supervisor of rehabilitation services	3	3	3	614–746	26,541	26,856
Coordinator of volunteer services	1	1	1	614–746	8,952	8,952
Librarian II	–	1	1	585–711	7,020	7,368
Occupational therapist	3.3	4	4	530–644	27,564	28,564
Industrial therapist	3.2	3	3	530–644	23,184	23,184
Music therapist	3.6	4	4	530–644	29,526	30,036
Recreation therapist	6.3	7	7	530–644	49,360	51,057
Psychiatric technician—group leader	12	12	12	415–530	73,020	73,020
Intermediate typist-clerk	0.3	–	–	377–481	–	–
Motion picture operator	0.2	0.2	0.2	2.91–3.06 hr	1,276	1,276
Sheltered Workshop:						
Vocational rehabilitation counselor	–	1	1	711–863	8,532	8,952
Supervisor, sheltered workshop	0.3	1	1	711–863	10,356	10,356
Occupational therapist	1.3	1	1	530–644	7,728	7,728
Industrial therapist	0.7	–	–	530–644	–	–
Psychiatric technician	2.9	3	3	415–530	18,180	18,180
Intermediate typist-clerk	0.9	1	1	377–481	5,496	5,496
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	4.1	3	3	764–928	33,408	33,408
Psychiatric social worker	17.5	25	25	694–843	238,463	242,284
Tuberculosis X-ray Services:						
Physician and surgeon II	0.2	0.5	0.5	1,339–1,794	8,034	8,436
X-ray technician	1	1	1	481–585	7,020	7,020
Intermediate stenographer	0.5	0.5	0.5	405–493	2,490	2,616
Convalescent Leave Service:						
Staff psychiatrist	2	2	2	1,339–1,794	41,064	41,064
After-care Facility:						
Senior psychiatrist	1	1	1	1,476–1,884	22,608	22,608
Staff psychiatrist	0.6	2	2	1,339–1,794	34,076	35,784
Staff psychologist—clinical	0.9	1	1	863–1,049	10,345	10,872
Psychiatric social worker	1	1	1	694–843	10,116	10,116
Intermediate stenographer	3	3	3	405–493	16,076	16,820
San Diego Preadmission and Screening Unit:						
Chief psychiatrist, mental hygiene clinic	–	1	1	1,550–1,979	23,748	23,748
Staff psychiatrist	–	1	1	1,339–1,794	16,068	16,872
Staff psychologist—clinical	–	1	1	863–1,049	12,588	12,588
Supervising psychiatric social worker I	–	1	1	764–928	11,136	11,136
Psychiatric social worker	–	3	3	694–843	30,348	30,348
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate typist-clerk	–	3	3	377–481	16,629	16,886

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PATTON STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
San Diego Day Treatment Center:						
Psychiatrist-director, community day treatment center	–	1	1	SALARY RANGE $1,628–2,025	$24,300	$24,300
Senior psychiatrist	–	1	1	1,476–1,884	22,608	22,608
Staff psychiatrist	–	1	1	1,339–1,794	10,872	17,712
Staff psychologist—clinical	–	2	2	863–1,049	23,202	23,730
Supervising psychiatric social worker I	–	1	1	764–928	11,136	11,136
Supervisor of rehabilitation services	–	1	1	746–906	10,872	10,872
Psychiatric social worker	–	1	1	694–843	10,116	10,116
Senior psychiatric nurse	–	1	1	585–711	8,532	8,532
Occupational therapist	–	1	1	530–644	7,020	7,368
Senior psychiatric technician I	–	1	1	458–585	7,020	7,020
Senior stenographer	–	1	1	447–544	5,364	5,628
Psychiatric technician	–	1	1	415–530	6,060	6,060
Intermediate stenographer	–	2	2	405–493	11,616	11,832
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Janitor	–	1	1	377–458	5,001	5,254
Totals, Authorized Positions	1,235.5	1,244.2	1,244.2	$8,448,830	$9,275,594	$9,400,699
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1.8	2	2	614–746	17,904	17,904
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3.2	3	3	505–677	22,104	22,104
Cook	16.9	20	20	458–614	127,338	129,383
Baker II	1.1	1	1	505–614	7,310	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	4.1	5	5	458–557	31,771	32,355
Butcher-meat cutter I	2	2	2	458–557	13,368	13,368
Food service supervisor I	2.7	3	3	415–505	18,084	18,180
Intermediate typist-clerk	0.8	1	1	377–481	4,809	5,043
Assistant cook	1.3	1	1	377–458	5,298	5,496
Food service assistant II	34.3	38	38	377–458	204,208	206,165
Food service assistant I	61.8	61	61	342–415	290,390	295,831
Clothing:						
Shoemaker	1	1	1	557–677	8,124	8,124
Tailor	0.9	1	1	557–677	8,124	8,124
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Assistant seamstress	3	3	3	377–458	16,488	16,488
Housekeeping:						
Janitor foreman II	0.9	1	1	481–585	6,335	6,657
Janitor foreman I	0.9	2	2	415–505	11,784	12,120
Supervising housekeeper I	–	1	1	415–505	4,980	5,232
Janitor	19	18	18	377–458	95,646	96,997
Housekeeper	2	1	1	377–458	5,496	5,496
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1	2	2	458–557	11,964	12,456
Laundryman	12.3	12	12	396–481	66,967	67,836
Laundress	8.4	8	8	377–458	43,594	43,968
Totals, Authorized Positions	185.4	193	193	$981,481	$1,071,574	$1,086,183
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Plumber II	1	1	1	677–746	8,952	8,952
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	1	1	1	644–711	8,532	8,532
Plumber I	3	3	3	644–711	25,596	25,596
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	2	2	2	557–677	16,248	16,248
Carpenter I	4	4	4	614–677	32,496	32,496
Painter I	6	6	6	614–677	47,832	48,612

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

PATTON STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Maintenance of Structures—Continued				SALARY RANGE		
Fusion welder	1	1	1	$614–677	$8,124	$8,124
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Building maintenance man	5	5	5	530–585	35,100	35,100
Labor—special repairs and maintenance	1.7	–	–	(12,743)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Lead groundsman	–	1	1	481–585	5,772	6,060
Groundsman	5	4	4	458–505	24,240	24,240
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	4	4	4	644–711	34,060	34,128
Steamfitter	2	2	2	644–711	17,064	17,064
Stationary engineer	5	5	5	614–677	40,620	40,620
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	5	5	5	557–614	36,840	36,840
Building maintenance man	1	1	1	530–585	7,020	7,020
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Farm hand	1	1	1	396–458	5,496	5,496
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	2	2	2	530–644	15,456	15,456
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	18.3	19	19	530–585	132,882	133,212
Mechanics helper	1	1	1	505–557	6,684	6,684
Security Force:						
Security officer II	1	1	1	481–585	6,824	7,020
Security officer I	3.8	4	4	415–505	23,673	24,024
Totals, Authorized Positions	89.1	88.3	88.3	$652,125	$676,203	$678,216
FARMING AND PROCESSING						
Dairyman	0.8	1	1	$614–746	$8,952	$8,952
Head farmer II	1	1	1	585–711	7,728	8,124
Vegetable gardener	1.6	2	2	505–614	13,578	13,890
Hog ranch operator	1	1	1	505–614	7,368	7,368
Assistant dairyman	2	2	2	505–614	14,736	14,736
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Milker	8.4	8	8	458–557	50,466	51,487
Assistant hog ranch operator	1	1	1	415–505	6 060	6,060
Assistant vegetable gardener	1	1	1	396–481	5,772	5,772
Farm hand	12	12	12	396–458	65,148	65,732
Totals, Authorized Positions	29.8	30	30	$179,197	$187,176	$189,489
GRAND TOTALS, AUTHORIZED POSITIONS	1,664	1,682.5	1,682.5	$11,010,389	$12,002,091	$12,161,350

STOCKTON STATE HOSPITAL

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	12,338	12,588
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	9	9	9	447–544	58,570	58,752
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Senior file clerk	0.5	1	1	436–530	5,916	6,210
Intermediate stenographer	14.6	15	15	405–493	87,136	87,956
Intermediate typist-clerk	19.3	20	20	377–481	112,962	113,232
Intermediate clerk	6.8	7	7	377–458	38,472	38,472
Intermediate file clerk	1	1	1	377–458	5,496	5,496

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

STOCKTON STATE HOSPITAL—Continued

ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Business Services:				SALARY RANGE		
Hospital business administrator	1	1	1	$1,156–1,406	$16,872	$16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Fiscal Section:						
Accounting officer III	0.9	1	1	863–1,049	10,356	10,872
Patients estates and accounts specialist	1	2	2	677–823	18,000	18,408
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1.2	1	1	530–644	7,728	7,728
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	0.5	1	1	436–530	5,232	5,496
Intermediate stenographer	4	4	4	405–493	23,592	23,664
Intermediate typist-clerk	4.3	5	5	377–481	25,639	26,315
Bookkeeping machine operator I	1	1	1	377–458	4,980	5,232
Intermediate account clerk	5.6	6	6	377–458	32,976	32,976
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	12,588	13,212
Training assistant	1	1	1	711–863	9,676	10,156
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	0.7	1	1	447–544	6,116	6,424
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.3	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.9	2	2	377–481	10,381	10,623
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Service and supply officer I	1	1	1	711–863	9,026	9,476
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	14,040	14,040
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,408	5,676
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	4	4	4	377–458	21,984	21,984
Communications Section:						
Senior clerk	1	1	1	436–530	6,360	6,360
Telephone operator, nonmultiple board	6	6	6	377–458	32,365	32,607
Totals, Authorized Positions	110.6	115	115	$699,110	$747,689	$754,307

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, psychiatric service	2.8	3	3	1,628–2,025	71,398	72,348
Chief of professional education	1	1	1	1,628–2,025	23,748	23,748
Senior physician	1	1	1	1,476–1,884	21,528	21,528
Senior psychiatrist	2.4	5	5	1,476–1,884	100,323	102,864
Physician and surgeon II	17.5	23.7	23.7	1,339–1,794	447,339	453,471
Career psychiatric resident—physician and surgeon II	2	2	2	1,339–1,794	38,916	39,072
Staff psychiatrist	5.6	7.3	7.3	1,339–1,794	129,813	133,230
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	2	2	2	1,275–1,550	37,200	37,200
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	2	2	2	644–1,156	25,700	26,980
Psychiatric resident I	–	2	2	644–1,156	15,456	16,248
Senior psychologist	0.5	1	1	951–1,156	13,432	13,872
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	8.6	9	9	863–1,049	106,596	108,144
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	0.9	1	1	906–999	11,322	11,892
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Nurse—anesthetist	1	1	1	677–823	9,876	9,876
Librarian III	1	1	1	644–783	9,396	9,396
Senior clinical laboratory technologist	1	1	1	644–783	9,396	9,396

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

STOCKTON STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Medical Care—Continued				SALARY RANGE		
Neuropathology technologist	–	1	1	$644–783	$7,728	$8,124
Physical therapist II	1.6	2	2	644–783	17,593	18,385
Medical intern	0.6	–	–	585–711	–	–
Clinical laboratory technologist	4	4	4	614–711	34,128	34,128
Physical therapist I	2	2	2	557–677	15,492	15,852
Medical student assistant	0.3	–	–	458–644	–	–
Senior x-ray technician	0.6	1	1	505–614	6,549	6,880
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	1.4	1	1	481–585	6,360	6,684
Psychiatric technician—podiatrist assistant	1	1	1	415–530	6,060	6,060
Laboratory assistant II	1	–	–	396–481	–	–
Dental assistant	3	3	3	396–481	17,316	17,316
Student professional assistant	0.1	1	1	359–436	4,416	4,638
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,038	12,588
Assistant superintendent of nursing services (registered nurses)	3.3	3	3	711–863	31,068	31,068
Psychiatric nursing education director	2	2	2	711–863	20,712	20,712
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	8.5	9	9	644–783	84,231	84,564
Senior psychiatric nurse	16.4	17	17	585–711	144,262	145,044
Supervising psychiatric technician	24.3	27	27	585–711	222,804	224,544
Psychiatric nurse	65.8	91	91	557–644	666,592	681,861
Senior psychiatric technician II	33.4	36	36	505–644	265,608	267,408
Graduate nurse	15	–	–	505–585	–	–
Senior psychiatric technician I	101.9	111	111	458–585	745,400	749,652
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	561.8	539	539	415–530	3,242,614	3,280,584
Psychiatric technician—trainee	37	83	83	359–396	371,484	390,183
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	3.9	4	4	557–644	30,762	30,912
Psychiatric technician	5	5	5	415–530	30,300	30,300
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	3	3	3	614–746	26,334	26,751
Coordinator of volunteer services	1	1	1	614–746	8,952	8,952
Librarian II	0.3	1	1	585–711	7,020	7,368
Occupational therapist	3	5	5	530–644	33,940	35,420
Music therapist	2.5	3	3	530–644	21,170	22,000
Recreation therapist	5	5	5	530–644	38,019	38,370
Psychiatric technician—group leader	2.8	3	3	415–530	19,080	19,080
Motion picture operator	0.2	0.2	0.2	2.91–3.06 hr	1,276	1,276
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	2	3	3	764–928	31,440	31,908
Psychiatric social worker	15.9	22	22	694–843	208,408	213,312
Convalescent Leave Service:						
Staff psychiatrist	1.5	3	3	1,339–1,794	41,904	43,998
After-care Facility:						
Senior psychiatrist	0.9	2	2	1,476–1,884	35,424	37,200
Staff psychiatrist	1.1	2	2	1,339–1,794	41,016	41,016
Physician and Surgeon II	–	1	1	1,339–1,794	16,068	16,872
Staff psychologist—clinical	1	1	1	863–1,049	12,588	12,588
Psychiatric social worker	1	2	2	694–843	18,444	18,852
Senior stenographer	0.6	1	1	447–544	6,398	6,528
Intermediate stenographer	1.4	3	3	405–493	17,316	17,604
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

STOCKTON STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Fresno Clinic:						
Chief psychiatrist, mental hygiene clinic	–	1	1	SALARY RANGE $1,550–1,979	$23,748	$23,748
Staff psychiatrist	–	1	1	1,339–1,794	16,872	17,712
Staff psychologist—clinical	–	1	1	863–1,049	12,588	12,588
Supervising psychiatric social worker I	–	1	1	764–928	11,136	11,136
Psychiatric social worker	–	2	2	694–843	16,656	17,472
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate stenographer	–	2	2	405–493	11,170	11,434
Totals, Authorized Positions	1,006.2	1,096.2	1,096.2	$6,916,638	$7,966,835	$8,084,849
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1.7	2	2	614–746	15,426	16,204
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	6	6	6	505–677	44,208	44,208
Cook	19.8	21	21	458–614	135,875	137,459
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	0.8	1	1	505–614	6,414	6,740
Baker I	3	3	3	458–557	19,628	19,944
Butcher-meat cutter I	1	1	1	458–557	6,684	6,684
Food service supervisor I	2	2	2	415–505	12,120	12,120
Assistant cook	2.9	3	3	377–458	15,666	16,180
Food service assistant II	34.8	38	38	377–458	204,322	205,872
Food service assistant I	56.9	55	55	342–415	266,773	270,475
Clothing:						
Manager	0.3	1	1	585–711	8,532	8,532
Shoemaker	1	1	1	557–677	8,124	8,124
Tailor	1	1	1	557–677	8,124	8,124
Seamer-seamstress	0.9	1	1	458–557	5,892	6,185
Assistant seamstress	2.9	3	3	377–458	15,247	15,729
Housekeeping:						
Supervising housekeeper II	0.6	1	1	481–585	5,772	6,060
Janitor foreman I	0.4	–	–	415–505	–	–
Janitor	4.8	5	5	377–458	25,450	26,164
Housekeeper	3	3	3	377–458	16,312	16,488
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1.3	2	2	458–557	12,844	13,152
Laundryman	6.3	6	6	396–481	33,916	34,268
Laundress	14	14	14	377–458	75,216	76,240
Laundry assistant	1.8	2	2	342–415	8,814	9,257
Totals, Authorized Positions	172.2	177	177	$922,137	$994,163	$1,007,013
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Painter II	2	2	2	644–711	17,064	17,064
Plumber I	3.2	3	3	644–711	25,596	25,596
Steamfitter	1	1	1	644–711	8,158	8,532
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	1	1	1	557–677	8,124	8,124
Carpenter I	3	3	3	614–677	24,372	24,372
Painter I	8	8	8	644–677	64,629	64,992
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Machinist	0.9	1	1	614–677	7,368	7,728
Building maintenance man	6	6	6	530–585	41,980	42,120
Labor—special repairs and maintenance	2.8	–	–	(22,723)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Lead groundsman	0.1	1	1	481–585	6,387	6,712
Groundsman	5.9	5	5	458–505	30,228	30,300

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STOCKTON STATE HOSPITAL—Continued						
PLANT OPERATION—Continued						
Light, Heat and Power:				SALARY RANGE		
Chief engineer I	1	1	1	$711–823	$9,876	$9,876
Electrician I	3	3	3	644–711	24,858	25,256
Fusion welder	1	1	1	614–677	8,124	8,124
Stationary engineer	4.1	4	4	614–677	32,232	32,496
Refrigeration engineman	2	2	2	614–677	15,984	16,248
Stationary fireman	9.9	10	10	557–614	72,356	73,390
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Motor Vehicles:						
Automobile mechanic	2	2	2	614–711	16,248	16,248
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Tractor operator—laborer	0.7	1	1	557–614	7,368	7,368
Automotive equipment operator I	13	13	13	530–585	90,000	91,260
Security Force:						
Security officer II	1	1	1	481–585	7,020	7,020
Security officer I	4.1	4	4	415–505	23,349	23,610
Totals, Authorized Positions	83.7	81	81	$610,678	$615,265	$620,380
GRAND TOTALS, AUTHORIZED POSITIONS	1,372.7	1,469.2	1,469.2	$9,148,563	$10,323,952	$10,466,549
GRAND TOTALS, HOSPITALS FOR THE MENTALLY ILL	13,505.5	14,485.4	14,485.4	$89,625,531	$101,972,087	$103,641,698
HOSPITALS FOR THE MENTALLY RETARDED						
FAIRVIEW STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	0.9	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary I	0.6	1	1	518–629	6,936	7,278
Medical Records and Clerical:						
Medical record librarian	0.9	1	1	614–746	7,368	7,728
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	2	4	4	447–544	23,784	24,312
Senior clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	10.1	8	8	405–493	45,264	46,268
Intermediate typist-clerk	14.3	14.5	14.5	377–481	78,017	80,038
Intermediate clerk	1.5	1	1	377–458	5,127	5,386
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Fiscal Section:						
Accounting officer III	1	1	1	863–1,049	10,356	10,872
Patients' estates and accounts specialist	1	1	1	677–823	9,876	9,876
Property clerk II	1	1	1	557–677	6,852	7,194
Accountant I	0.9	1	1	530–644	6,360	6,684
Senior clerk	1.1	1	1	436–530	6,360	6,360
Senior typist-clerk	0.9	1	1	436–530	6,310	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2.9	3	3	377–481	16,580	16,764
Bookkeeping machine operator I	1	1	1	377–458	5,190	5,452
Intermediate account clerk	0.9	1	1	377–458	4,752	4,980
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Training assistant	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	6,740	7,078
Senior stenographer	–	1	1	447–544	5,364	5,628
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	5,232	5,496
Intermediate typist-clerk	3.8	3	3	377–481	15,839	16,077
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	14,040	14,040
Intermediate typist-clerk	3.8	4	4	377–481	21,104	21,354
Intermediate clerk	1	1	1	377–458	5,496	5,496
Communications Section:						
Telephone operator	5.4	5	5	377–458	26,938	27,304
Totals, Authorized Positions	73.1	73.5	73.5	$462,387	$490,689	$498,829

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

FAIRVIEW STATE HOSPITAL—Continued

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Medical Care:						
Associate superintendent, medical services	1	1	1	SALARY RANGE $1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, psychiatric service	0.8	2	2	1,628–2,025	43,094	44,256
Chief of professional education	–	1	1	1,628–2,025	19,536	20,508
Senior physician	2	2	2	1,476–1,884	45,216	45,216
Senior psychiatrist	1	2	2	1,476–1,884	39,240	40,128
Physician and surgeon II	14.6	11	11	1,339–1,794	217,214	222,129
Dentist II	2	2	2	1,275–1,550	37,052	37,200
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Senior psychologist	0.2	–	–	951–1,156	–	–
Pharmacist II	1	1.1	1.1	951–1,049	13.971	13,942
Staff psychologist—clinical	6.4	7	7	863–1,049	85,659	86,400
Associate microbiologist	1	1	1	823–999	10,442	10,962
Podiatrist	1	1	1	823–999	11,988	11,988
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Physical therapist II	1	1	1	644–783	9,396	9,396
Psychology associate—clinical	0.8	1	1	711–783	8,532	8,952
Clinical laboratory technologist	3	3	3	614–711	25,596	25,596
Physical therapist I	3	3	3	557–677	24,372	24,372
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	0.9	1.1	1.1	481–585	6,678	6,975
Psychiatric technician — podiatrist assistant	1	1	1	415–530	6,060	6,060
Laboratory assistant II	1.1	1	1	396–481	5,703	5,772
Dental assistant	1.9	2	2	396–481	10,537	11,068
Student professional assistant	0.1	1	1	359–436	4,416	4,638
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services (registered nurses)	2.9	3	3	711–863	31,068	31,068
Psychiatric nursing education director	1	1	1	711–863	10,356	10,356
Assistant superintendent of nursing services (psychiatric technicians)	2	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	11.9	12	12	644–783	111,234	112,086
Public health nurse II	1	1	1	644–783	9,396	9,396
Senior psychiatric nurse	19	20	20	585–711	165,619	167,894
Supervising psychiatric technician	11	11	11	585–711	93,478	93,852
Psychiatric nurse	39.9	95	95	557–644	670,312	694,374
Senior psychiatric technician II	20.7	24	24	505–644	178,278	179,928
Graduate nurse	34	–	–	505–585	–	–
Senior psychiatric technician I	64.1	72	72	458–585	475,230	481,065
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	518	536	536	415–530	3,061,525	3,156,249
Psychiatric technician—trainee	183.1	200	200	359–396	898,244	943,199
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	2.8	3	3	557–644	21,548	22,236
Graduate nurse	0.8	1	1	505–585	7,020	7,020
Psychiatric technician	3	3	3	415–530	18,180	18,180
Intermediate typist-clerk	1	1	1	377–481	5,364	5,496
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	1	1	1	746–906	9,996	10,485
Assistant supervisor of rehabilitation services	3	3	3	614–746	25,676	26,506
Coordinator of volunteer services	1	1	1	614–746	8,637	8,952
Librarian II	1	1	1	585–711	8.532	8.532
Occupational therapist	2.5	2.5	2.5	530–644	18,711	19.140
Industrial therapist	1	1	1	530–644	7,728	7,728
Music therapist	0.5	1.5	1.5	530–644	10,028	10.532
Recreation therapist	5.1	4	4	530–644	29,736	30.378
Psychiatric technician—group leader	2	2	2	415–530	12,372	12,420
Motion picture operator	–	0.2	0.2	2.91–3.06 hr	1,276	1,276

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
FAIRVIEW STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Education:						
School principal, hospital for the mentally retarded	1	1	1	SALARY RANGE $999–1,214	$14,568	$14,568
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Speech correction teacher	1.2	1	1	†	11,760	11,988
Elementary teacher	2.4	4	4	†	45,191	45,249
Music teacher	1	1	1	†	9,322	9,796
Teacher of mentally retarded children	8.1	8	8	†	87,894	89,148
Arts and crafts teacher	2.3	1	1	†	11,760	11,988
Instructor in recreation and physical education	1	1	1	†	11,367	11,412
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	1	1	1	764–928	11,136	11,136
Psychiatric social worker	7.3	8	8	694–843	75,464	77,148
Preadmission and Diagnostic Clinic:						
Staff psychiatrist	1.1	1	1	1,339–1,794	19,536	19,536
Staff psychologist—clinical	1	1	1	863–1,049	12,588	12,588
Psychiatric social worker	2	2	2	694–843	19,832	20,232
Graduate nurse	0.7	1	1	505–585	6,740	7,020
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,298	5,565
San Diego Mental Retardation, Evaluation and Referral Center:						
Senior psychiatrist	–	1	1	1,476–1,884	18,600	19,536
Staff psychologist	–	1	1	863–1,049	10,356	10,872
Psychiatric social worker	–	2	2	694–843	16,656	17,472
Intermediate stenographer	–	1.5	1.5	405–493	7,470	7,848
Totals, Authorized Positions	1,022	1098.9	1098.9	$6,247,994	$7,112,536	$7,309,760
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1	1	1	614–746	8,498	8,917
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	15.5	16	16	458–614	97,579	101,228
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	1	1	1	458–557	6,285	6,603
Butcher-meat cutter I	1	1	1	458–557	5,916	6,210
Food service supervisor I	4	4	4	415–505	23,880	24,240
Food service assistant II	25.2	42	42	377–458	209,407	215,787
Food service assistant I	123.6	114	114	342–415	521,681	540,123
Clothing:						
Shoemaker	1	1	1	557–677	8,124	8,124
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Assistant seamstress	3.9	4	4	377–458	21,678	21,940
Housekeeping—Public Areas:						
Supervising housekeeper II	1	1	1	481–585	5,916	6,210
Janitor	10	10	10	377–458	48,940	50,770
Housekeeper	2	2	2	377–458	10,860	10,992
Housekeeping—Ward Areas:						
Janitor foreman I	2.5	4	4	415–505	21,280	22,352
Janitor	2.2	5	5			
Laundry:				377–458	24,460	25,397
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	0.8	2	2	458–557	11,292	11,857
Laundryman	15.1	14	14	396–481	75,793	78,253
Laundress	17.7	20	20	377–458	104,893	107,257
Laundry assistant	3.8	3	3	342–415	12,618	13,248
Totals, Authorized Positions	241.3	255	255	$1,171,522	$1,298,060	$1,338,468

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

FAIRVIEW STATE HOSPITAL—Continued

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Painter II	1	1	1	644–711	8,532	8,532
Plumber I	2.9	3	3	644–711	24,825	25,222
Sheet metal worker	1	1	1	644–711	8,396	8,532
Upholsterer	1	1	1	557–677	7,668	8,058
Carpenter I	2.9	3	3	614–677	23,946	24,339
Painter I	5	5	5	614–677	40,587	40,620
Fusion welder	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Building maintenance man	2.9	3	3	530–585	20,562	20,892
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Lead groundsman	–	1	1	481–585	5,772	6,060
Groundsman	6	5	5	458–505	30,180	30,300
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician I	3	3	3	644–711	25,562	25,596
Steamfitter	0.8	1	1	644–711	8,532	8,532
Stationary engineer	3	3	3	614–677	23,976	24,372
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	5.1	5	5	557–614	35,630	36,608
Water and Sewage:						
Building maintenance man	1	1	1	530–585	7,020	7,020
Fire Protection:						
Institution fire marshal	0.4	1	1	644–783	7,893	8,294
Institution fireman	0.5	–	–	530–644	–	–
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	9	9	9	530–585	62,844	63,180
Security Force:						
Security officer II	1	1	1	481–585	7,020	7,020
Security officer I	4.3	4	4	415–505	22,246	23,060
Totals, Authorized Positions	60.8	61	61	$437,835	$461,455	$466,501
Totals, Fairview State Hospital	1,397.2	1,488.4	1,488.4	$8,319,738	$9,362,740	$9,613,558

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

PACIFIC STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Superintendent and medical director	0.2	1	1	$1,884–2,150	$22,608	$23,748
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary I	0.2	1	1	518–629	6,216	6,528
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	3.9	4	4	447–544	25,472	25,852
Senior file clerk	1	1	1	436–530	6,360	6,360
Duplicating machine operator II (offset)	0.6	1	1	415–505	5,772	6,060
Intermediate stenographer	14.5	15	15	405–493	83,596	86,188
Intermediate typist-clerk	12	11.5	11.5	377–481	61,950	63,762
Intermediate clerk	3.4	2	2	377–458	10,860	10,992
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Student professional assistant	–	1	1	359–436	4,416	4,638
Fiscal Section:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Patients' estates and accounts specialist	1	1	1	677–823	9,137	9,596
Property clerk II	0.9	1	1	557–677	7,223	7,578
Accountant I	1	1	1	530–644	7,728	7,728
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	5,772	6,060

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PACIFIC STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Fiscal Section—Continued				SALARY RANGE		
Intermediate stenographer	2	2	2	$405–493	$11,322	$11,616
Intermediate typist-clerk	1.4	2	2	377–481	10,577	10,926
Intermediate clerk	1.5	1	1	377–458	4,923	5,169
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Hospital health and safety coordinator	1	1	1	823–999	10,356	10,872
Training assistant	1	1	1	711–863	9,596	10,076
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	0.6	1	1	447–544	5,796	6,091
Senior clerk	1.9	2	2	436–530	10,464	10,992
Intermediate stenographer	0.9	0.5	0.5	405–493	2,704	2,838
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	7,959	8,362
Storekeeper I	2	2	2	481–614	14,040	14,040
Intermediate stenographer	1	1	1	405–493	5,892	5,916
Intermediate typist-clerk	2	2	2	377–481	11,268	11,268
Intermediate clerk	2.8	3	3	377–458	15,687	15,915
Communications Section:						
Supervising telephone operator I	0.8	1	1	415–505	4,980	5,232
Telephone operator	4.9	5	5	377–458	25,457	26,163
Totals, Authorized Positions	81.5	84	84	$500,875	$550,883	$563,318
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$21,528	$22,608
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	24,300	24,300
Assistant superintendent, psychiatric service	1.8	2	2	1,628–2,025	47,956	48,048
Chief of professional education	1	1	1	1,628–2,025	23,748	23,748
Senior physician	2	2	2	1,476–1,884	45,216	45,216
Senior psychiatrist	0.2	2	2	1,476–1,884	35,424	37,200
Physician and surgeon II	7.7	6	6	1,339–1,794	114,951	116,736
Staff psychiatrist	1	4	4	1,339–1,794	68,712	71,124
Career psychiatric resident—physician and surgeon II	2	2	2	1,339–1,794	39,072	39,072
Dentist II	1.3	3	3	1,275–1,550	46,604	48,941
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	3.5	5	5	644–1,156	38,640	40,620
Senior psychologist	0.3	1	1	951–1,156	13,322	13,872
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	5.7	8	8	863–1,049	87,961	91,089
Associate microbiologist	1	1	1	823–999	9,876	10,356
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	1	1	1	906–999	11,988	11,988
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	–	1	1	677–823	8,124	8,532
Librarian III	1	1	1	644–783	9,396	9,396
Physical therapist II	1	1	1	644–783	9,396	9,396
Clinical laboratory technologist	4	4	4	614–711	33,621	34,026
Physical therapist I	0.8	3	3	557–677	21,072	22,116
Senior X-ray technician	0.4	1	1	505–614	7,368	7,368
Electroencephalographic technician	1	1	1	481–585	5,916	6,210
X-ray technician	1.2	1	1	481–585	6,012	6,310
Psychiatric technician—podiatrist assistant	2.3	1	1	415–530	6,060	6,060
Dental assistant	2.9	3	3	396–481	17,316	17,316
Student professional assistant	0.1	1	1	359–436	4,416	4,638

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
PACIFIC STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Personal Care:				SALARY RANGE		
Superintendent of nursing services	1	1	1	$863–1,049	$12,588	$12,588
Assistant superintendent of nursing services (registered nurse)	2.5	3	3	711–863	30,748	31,068
Psychiatric nursing education director	1	1	1	711–863	10,356	10,356
Assistant superintendent of nursing services (psychiatric technician)	1.6	2	2	711–863	18,888	19,308
Supervising psychiatric nurse	8.9	9	9	644–783	82,842	83,770
Public health nurse II	0.9	1	1	644–783	7,728	8,124
Senior psychiatric nurse	15.1	15	15	585–711	127,640	127,980
Supervising psychiatric technician	17.9	19	19	585–711	160,256	160.944
Psychiatric nurse	42.4	72	72	557–644	516,804	532,680
Senior psychiatric technician II	31.3	32	32	505–644	237,356	239,813
Graduate nurse	14.5	–	–	505–585	–	–
Senior psychiatric technician I	96.8	96	96	458–585	637,925	646,466
Barbershop manager	1	1	1	458–557	6,414	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	616	635	635	415–530	3,669,651	3,758,218
Psychiatric technician—trainee	178.4	179	179	359–390	802,272	842,666
Surgery—Central Supply—Clinics:						
Surgical nurse II	–	1	1	585–711	7,020	7,368
Surgical nurse I	3.8	3	3	557–644	22,621	22,974
Graduate nurse	0.5	1	1	505–585	6,603	6,936
Psychiatric technician	3.9	4	4	415–530	24,540	24,540
Intermediate typist-clerk	1	1	1	377–481	5,106	5,364
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	11,040	11,529
Protestant chaplain	1	1	1	764–928	11,000	11,488
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Assistant supervisor of rehabilitation services	2.9	3	3	614–746	26,266	26,681
Coordinator of volunteer services	1	1	1	614–746	8,952	8,952
Librarian II	1	1	1	585–711	8,532	8,532
Occupational therapist	2	2	2	530–644	15,456	15,456
Industrial therapist	2	2	2	530–644	15,456	15,456
Music therapist	1.4	2	2	530–644	14,893	15,246
Recreation therapist	4	4	4	530–644	30.226	30,792
Psychiatric technician—group leader	4.9	5	5	415–530	29,772	30,300
Motion picture operator	–	0.2	0.2	2.91–3.06 hr	1,276	1,276
Education:						
School principal, hospital for the mentally retarded	0.6	1	1	999–1,214	11,988	12,588
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Speech correction teacher	3.2	4	4	†	41,580	42,456
Elementary teacher	6.4	7	7	†	78,990	79,452
Teacher of mentally defective deaf children	1	1	1	†	11,988	11,988
Teacher of mentally retarded children	6.3	7	7	†	73,360	75,220
Home economics teacher	0.9	1	1	†	11,988	11,988
Arts and crafts teacher	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	0.9	1	1	†	11,142	11,700
Student professional assistant	–	2	2	359–436	8,832	9,276
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	1.4	1	1	764–928	9,168	9,636
Psychiatric social worker	8.8	9	9	694–843	86,408	88,626
Preadmission and Diagnostic Clinic:						
Staff psychiatrist	0.9	1	1	1,339–1,794	16,068	16,872
Staff psychologist—clinical	0.5	1	1	863–1,049	10,356	10,872
Psychiatric social worker	2	2	2	694–843	20,232	20,232
Graduate nurse	–	1	1	505–585	6,210	6,522
Psychiatric technician	1	–	–	415–530	–	–
Intermediate stenographer	2.9	3	3	405–493	17,460	17,748
After-care Facility:						
Senior psychiatrist	–	1	1	1,476–1,884	17,712	18,600
Physician and surgeon II	3	2	2	1,339–1,794	40,449	41,016
Staff psychologist—clinical	1	1	1	863–1,049	12,588	12,588
Psychiatric social worker	1	1	1	694–843	10,116	10,116
Intermediate stenographer	2.9	3	3	405–493	16,260	17,064

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PACIFIC STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CARE AND WELFARE—Continued						
Los Angeles Mental Retardation, Evaluation and Referral Center:				SALARY RANGE		
Senior psychiatrist	–	1	1	$1,476–1,884	$18,600	$19,536
Staff psychologist	–	1	1	863–1,049	10,356	10,872
Psychiatric social worker	–	2	2	694–843	16,656	16,656
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Intermediate typist-clerk	–	0.5	0.5	377–481	2,319	2,433
Totals, Authorized Positions	1,158.4	1,220.7	1,220.7	$7,252,672	$7,989,304	$8,184,406
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$783–951	$10,700	$11,232
Food administrator I	1	1	1	614–746	8,226	8,637
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	15.3	16	16	458–614	104,790	105,408
Baker II	1	1	1	505–614	6,185	6,495
Butcher-meat cutter II	0.9	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,310	7,368
Baker I	2	2	2	458–557	13,071	13,368
Butcher-meat cutter I	1	1	1	458–557	6,657	6,684
Food service supervisor I	1	1	1	415–505	6,060	6,060
Assistant cook	3.8	4	4	377–458	20,570	21,328
Food service assistant II	12.8	13	13	377–458	70,461	71,382
Food service assistant I	31.8	33	33	342–415	158,272	160,409
Clothing:						
Shoemaker	1	1	1	557–677	8,124	8,124
Seamer-seamstress	3.9	4	4	458–557	25,337	25,941
Assistant seamstress	3	3	3	377–458	15,630	15,858
Housekeeping—Public Areas:						
Janitor foreman II	0.3	1	1	481–585	5,772	6,060
Supervising housekeeper II	0.2	–	–	481–585	–	–
Janitor foreman I	1	1	1	415–505	6,060	6,060
Janitor	9	9	9	377–458	45,306	46,863
Housekeeper	3	3	3	377–458	16,488	16,488
Housekeeping—Ward Areas:						
Janitor foreman I	1.2	4	4	415–505	21,691	22,855
Janitor	4.6	10	10	377–458	50,345	52,060
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1	1	1	458–557	6,576	6,684
Laundryman	16.1	17	17	396–481	95,145	96,654
Laundress	15.6	15	15	377–458	81,428	81,922
Laundry assistant	10.5	12	12	342–415	54,728	56,697
Totals, Authorized Positions	148	161	161	$788,720	$891,060	$906,765
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Plumber II	–	1	1	677–746	8,124	8,364
Carpenter II	1	1	1	644–711	8,532	8,532
Painter II	1	1	1	644–711	8,532	8,532
Plumber I	3	2	2	644–711	16,418	17,064
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	1	1	1	557–677	8,124	8,124
Carpenter I	2.9	3	3	614–677	23,856	24,240
Painter I	6	6	6	614–677	48,744	48,744
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Building maintenance man	5.6	6	6	530–585	41,426	41,952
Labor—special repairs and maintenance	0.5	–	–	(3,167)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Lead groundsman	0.1	2	2	481–585	11,629	12,215
Groundsman	9.5	8	8	458–505	48,264	48,480

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PACIFIC STATE HOSPITAL—Continued

PLANT OPERATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Light, Heat and Power:				SALARY RANGE		
Chief engineer I	1	1	1	$711–823	$9,876	$9,876
Electrician II	–	1	1	677–746	8,952	8,952
Electrician I	2.9	2	2	644–711	17,064	17,064
Steamfitter	1	1	1	644–711	8,532	8,532
Stationary engineer	4	4	4	614–677	32,496	32,496
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	4.9	5	5	557–614	36,840	36,840
Fire Protection:						
Institution fire marshal	0.6	1	1	644–783	7,728	8,124
Institution fireman	2	1	1	530–644	7,728	7,728
Institution fire fighter—part-time and relief	1.3	1.7	1.7	530–644	13,872	13,872
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	12	12	12	530–585	83,932	84,240
Mechanic's helper	0.8	1	1	505–557	6,684	6,684
Security Force:						
Security officer II	1	1	1	481–585	7,020	7,020
Security officer I	4	4	4	415–505	23,070	23,544
Totals, Authorized Positions	75.1	75.7	75.7	$538,216	$568,239	$572,015
Totals, Pacific State Hospital	1,463	1,541.4	1,541.4	$9,080,483	$9,999,486	$10,226,504

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

PORTERVILLE STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,884–2,150	$25,800	$25,800
Administrative assistant II	1	1	1	863–1,049	11,508	12,088
Secretary I	1	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	1	1	1	614–746	8,952	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	3.7	4	4	447–544	26,008	26,112
Senior clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	10.5	11	11	405–493	61,954	63,300
Intermediate typist-clerk	12.1	11.5	11.5	377–481	62,203	63,580
Intermediate clerk	3	3	3	377–458	16,312	16,488
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Fiscal Section:						
Accounting officer—state institution	1	1	1	783–951	11,412	11,412
Patients' estates and accounts specialist	1	1	1	677–823	9,137	9,596
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Senior account clerk	3	3	3	436–530	19,080	19,080
Intermediate stenographer	2	2	2	405–493	11,260	11,784
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	4	4	4	377–458	21,984	21,984
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Training assistant	1	1	1	711–863	9,026	9,476
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	1	1	1	436–530	6,160	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	0.8	1	1	377–458	4,676	4,904
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	14,040	14,040
Intermediate typist-clerk	3	3	3	377–481	15,508	16,009
Intermediate clerk	2	2	2	377–458	10,992	10,992
Communications Section:						
Telephone operator	5	5	5	377–458	27,392	27,480
Totals, Authorized Positions	**74.1**	**74.5**	**74.5**	$477,267	$503,640	$509,673

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PORTERVILLE STATE HOSPITAL—Continued

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Medical Care:				SALARY RANGE		
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1	1	1	1,628–2,025	22,893	23,886
Assistant superintendent, psychiatric service	2	2	2	1,628–2,025	47,496	47,496
Chief of professional education	0.7	1	1	1,628–2,025	19,536	20,508
Senior psychiatrist	–	4	4	1,476–1,884	70,848	74,400
Physician and surgeon II	13.2	10	10	1,339–1,794	197,278	199,992
Pathologist	1	1	1	1,406–1,794	21,528	21,528
Dentist II	2	2	2	1,275–1,550	37,200	37,200
Chief psychologist	1	1	1	1,049–1,275	15,300	15,300
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	4.6	7	7	863–1,049	83,452	84,684
Associate microbiologist	0.9	1	1	823–999	10,442	10,962
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	0.9	1	1	906–999	10,872	11,412
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Physical therapist II	0.9	1	1	644–783	7,728	8,124
Clinical laboratory technologist	1.8	3	3	614–711	23,808	24,582
Physical therapist I	1	2	2	557–677	14,976	15,318
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	1.1	1.1	1.1	481–585	7,722	7,722
Psychiatric technician — podiatrist assistant	1.9	1	1	415–530	6,060	6,060
Laboratory assistant II	1	–	–	396–481	–	–
Dental assistant	2	2	2	396–481	11,544	11,544
Student professional assistant	–	1	1	359–436	4,416	4,638
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	12,588	12,588
Assistant superintendent of nursing services (registered nurses)	2.6	3	3	711–863	30,308	30,988
Psychiatric nursing education director	1	1	1	711–863	10,356	10,356
Assistant superintendent of nursing services (psychiatric technicians)	2.3	2	2	711–863	20,712	20,712
Supervising psychiatric nurse	10.9	13	13	644–783	115,032	117,060
Public health nurse II	1	1	1	644–783	9,100	9,396
Senior psychiatric nurse	4.5	7	7	585–711	55,598	57,348
Supervising psychiatric technician	13	10	10	585–711	83,808	84,156
Psychiatric nurse	9.4	32	32	557–644	224,143	232,398
Senior psychiatric technician II	35.9	34	34	505–644	257,883	259,122
Graduate nurse	5.8	–	–	505–585	–	–
Senior psychiatric technician I	106.9	102	102	458–585	683,568	688,196
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	573.2	610	610	415–530	3,513,709	3,600,215
Psychiatric technician—trainee	139	127	127	359–396	570,102	598,811
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	2.9	3	3	557–644	22,944	23,184
Graduate nurse	0.1	1	1	505–585	6,210	6,522
Psychiatric technician	3	3	3	415–530	17,962	18,240
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	12,180	12,180
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	0.8	1	1	746–906	9,476	9,956
Assistant supervisor of rehabilitation services	2.8	3	3	614–746	25,027	25,632
Coordinator of volunteer services	1	1	1	614–746	8,952	8,952
Librarian II	1	1	1	585–711	8,532	8,532
Industrial therapist	3	2	2	530–644	15,456	15,456
Music therapist	1	1	1	530–644	7,728	7,728
Recreation therapist	3.8	6	6	530–644	42,510	43,740
Motion picture operator—part-time	–	0.2	0.2	2.91–3.06 hr	1,276	1,276
Psychiatric technician—group leader	1.9	2	2	415–530	12,120	12,120

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PORTERVILLE STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Education:						
School principal, hospital for the mentally retarded	1	1	1	SALARY RANGE $999–1,214	$14,568	$14,568
Supervisor of academic instruction	1	1	1	906–1,101	13,212	13,212
Elementary teacher	1	3	3	†	25,052	26.324
Teacher of mentally defective deaf children	1	1	1	†	10,872	10,872
Music teacher	1	1	1	†	10,872	10,872
Teacher of mentally retarded children	7.4	8	8	†	89,896	91,144
Home economics teacher	1	1	1	†	11,988	11,988
Arts and crafts teacher	2	3	3	†	31,704	32,100
Instructor in recreation and physical education	0.1	1	1	†	7,728	8,124
Student professional assistant	–	1	1	359–436	4,416	4,638
Social Service:						
Supervising psychiatric social worker II	1	1	1	843–1,024	12,288	12,288
Supervising psychiatric social worker I	–	1	1	764–928	9,168	9,636
Psychiatric social worker	9	8	8	694–843	78,940	79,548
Preadmission and Diagnostic Clinic:						
Physician and surgeon II	1	1	1	1,339–1,794	19,536	19,536
Staff psychologist—clinical	1	1	1	863–1,049	12,588	12,588
Psychiatric social worker	2	2	2	694–843	20,232	20,232
Graduate nurse	1	1	1	505–585	6,740	7,020
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Totals, Authorized Positions	1,009.3	1,059.3	1,059.3	$6,224,733	$6,898,339	$7,053,070

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Feeding:						
Food administrator II	1	1	1	$783–951	$10,786	$11,322
Food administrator I	1	1	1	614–746	8,091	8,498
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	12	12	12	458–614	79,160	79,776
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	6,657	6,992
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	1.9	2	2	458–557	12,456	12,744
Butcher-meat cutter I	1	1	1	458–557	6,684	6,684
Food service supervisor I	1	1	1	415–505	6,060	6,060
Assistant cook	3	3	3	377–458	15,794	16,268
Food service assistant II	4.5	5	5	377–458	26,826	27,348
Food service assistant I	28.2	29	29	342–415	134,978	138,631
Clothing:						
Shoemaker	0.8	1	1	557–677	6,908	7,252
Seamer-seamstress	1	1	1	458–557	6,684	6,684
Assistant seamstress	5	5	5	377–458	26,918	27,260
Housekeeping—Public Areas:						
Janitor foreman II	0.4	1	1	481–585	6,824	7,020
Janitor foreman I	1.9	–	–	415–505	–	–
Janitor	5.5	8	8	377–458	39,416	40,768
Housekeeping—Ward Areas:						
Janitor	7.3	11	11	377–458	54,212	56,072
Laundry:						
Laundry supervisor II	1	1	1	557–677	8,124	8,124
Laundry supervisor I	1	1	1	458–557	6,684	6,684
Laundryman	23.7	22	22	396–481	120,236	122,960
Laundress	8.9	9	9	377–458	47,614	48,784
Laundry assistant	4.3	7	7	342–415	29,872	31,367
Totals, Authorized Positions	121.4	129	129	$639,075	$706,356	$722,670

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PORTERVILLE STATE HOSPITAL—Continued

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Painter II	1	1	1	644–711	8,532	8,532
Plumber I	3	3	3	644–711	25.596	25,596
Upholsterer	0.9	1	1	557–677	6,908	7,252
Carpenter I	3	3	3	614–677	24,372	24,372
Painter I	3.9	4	4	614–677	31,608	32,100
Fusion welder	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	8,124	8,124
Building maintenance man	3.9	4	4	530–585	28,080	28,080
Labor—special repair and maintenance	0.6	–	–	(4,338)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Lead groundsman	1	1	1	481–585	7,020	7,020
Groundsman	8.6	10.5	10.5	458–505	62,991	62,991
Light, Heat and Power:						
Chief engineer I	1	1	1	711–823	9,876	9,876
Electrician I	3	3	3	644–711	25,528	25,596
Steamfitter	1	1	1	644–711	8,532	8,532
Stationary engineer	3	3	3	614–677	24,372	24,372
Refrigeration engineman	1	1	1	614–677	7,794	8,124
Stationary fireman	4.9	5	5	557–614	36,038	36,550
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	644–711	8,532	8,532
Fire Protection:						
Institution fire marshal	1	1	1	644–783	8,158	8,567
Institution fireman	2	2	2	530–644	15,456	15,456
Institution fire fighter—part-time	**1.2**	**1.3**	**1.3**	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic	1	1	1	614–711	8,124	8,124
Automotive equipment operator II	1	1	1	585–644	7,728	7,728
Automotive equipment operator I	9.9	10	10	530–585	68,876	69,640
Security Force:						
Security officer II	1	1	1	481–585	6,387	6,712
Security officer I	4	4	4	415–505	23,286	23,544
Totals, Authorized Positions	67.9	69.8	69.8	$494,556	$520,814	$524,316
Totals, Porterville State Hospital	1,272.7	1,332.6	1,332.6	$7,835,631	$8,629,149	$8,809,729

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

SONOMA STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Superintendent and medical director	0.4	1	1	$1,884–2,150	$22,608	$23,748
Administrative assistant II	1	1	1	863–1,049	12,088	12,588
Secretary I	0.9	1	1	518–629	7,548	7,548
Medical Records and Clerical:						
Medical record librarian	0.9	1	1	614–746	8,952	8,952
Supervising clerk I	0.8	1	1	505–614	6,060	6,360
Senior stenographer	5.9	6	6	447–544	39,090	39,168
Senior clerk	1	1	1	436–530	6,210	6,360
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Senior file clerk	1	1	1	436–530	6,210	6,360
Intermediate stenographer	4.9	5	5	405–493	28,404	28,896
Intermediate typist-clerk	21.5	23	23	377–481	126,441	128,167
Intermediate clerk	3	3	3	377–458	16,488	16,488
Business Services:						
Hospital business administrator	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Student professional assistant	0.1	–	–	359–436	–	–
Hospital administrative resident	0.8	1	1	377–415	4,809	4,980

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SONOMA STATE HOSPITAL—Continued

ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Fiscal Section:				SALARY RANGE		
Accounting officer III	1	1	1	$863–1,049	$12,588	$12,588
Patients estates and accounts specialist	1	1	1	677–823	9,174	9,636
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	0.9	1	1	530–644	6,630	6,964
Senior account clerk	3	3	3	436–530	18,564	18,855
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	16,494	17,032
Intermediate clerk	0.3	1	1	377–458	5,408	5,496
Bookkeeping machine operator I	1	1	1	377–458	5,496	5,496
Intermediate account clerk	3.8	3	3	377–458	15,653	15,993
Personnel Section:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Hospital health and safety coordinator	1	1	1	823–999	11,652	11,988
Training assistant	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Senior clerk	1.6	2	2	436–530	12,074	12,620
Intermediate stenographer	0.2	0.5	0.5	405–493	2,490	2,616
Intermediate typist-clerk	2.5	2.5	2.5	377–481	13,308	13,564
Intermediate clerk	1.7	1	1	377–458	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Service and supply officer I	1	1	1	711–863	10,356	10,356
Storekeeper III	1	1	1	614–746	8,952	8,952
Storekeeper I	2	2	2	481–614	14,040	14,040
Intermediate typist-clerk	2	2	2	377–481	10,686	10,948
Duplicating machine operator II	0.6	1	1	396–481	5,772	5,772
Intermediate clerk	3.4	3	3	377–458	16,488	16,488
Communications Section:						
Supervising telephone operator	1	1	1	415–505	6,060	6,060
Telephone operator	6	6	6	377–458	32,565	32,822
Totals, Authorized Positions	92	95	95	$575,769	$629,830	$638,373

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,794–2,077	$24,924	$24,924
Assistant superintendent, general medical and surgical service	1.8	2	2	1,628–2,025	46,086	47,211
Assistant superintendent, psychiatric service	1.2	2	2	1,628–2,025	46,261	47,496
Chief of professional education	1	1	1	1,628–2,025	23,748	23,748
Senior physician	1.9	2	2	1,476–1,884	45,216	45,216
Senior psychiatrist	–	4	4	1,476–1,884	70,848	74,400
Physician and surgeon II	12.8	12	12	1,339–1,794	234,949	240,930
Staff psychiatrist	0.3	–	–	1,339–1,794	–	–
Pathologist	1	1	1	1,406–1,794	21,528	21,528
Dentist III	1	1	1	1,406–1,709	20,508	20,508
Dentist II	2	2	2	1,275–1,550	37,052	37,200
Physician and surgeon I	0.3	–	–	1,214–1,339	–	–
Chief psychologist	0.8	1	1	1,049–1,275	15,300	15,300
Psychiatric resident II	3.7	4	4	644–1,156	41,261	42,708
Senior psychologist	0.5	1	1	951–1,156	13,432	13,872
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Staff psychologist—clinical	7.6	10	10	863–1,049	114,024	117,200
Associate microbiologist	1	1	1	823–999	11,988	11,988
Podiatrist	1	1	1	823–999	11,988	11,988
Pharmacist I	1	1	1	906–999	11,988	11,988
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Assistant microbiologist	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	1	1	1	677–823	9,322	9,796

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SONOMA STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Librarian III	1	1	1	$644–783	$9,396	$9,396
Physical therapist II	1	1	1	644–783	9,396	9,396
Clinical laboratory technologist	3.5	4	4	614–711	31,455	32,610
Physical therapist I	2.4	5	5	557–677	36,564	37,968
Electroencephalographic technician	1	1	1	481–585	7,020	7,020
X-ray technician	2	2	2	481–585	13,330	13,650
Psychiatric technician—podiatrist assistant	1	1	1	415–530	6,060	6,060
Dental assistant	3.1	3	3	396–481	17,316	17,316
Student professional assistant	0.8	1	1	359–436	4,416	4,638
Professional intern (10)	–	–	–	Maintenance only	–	–
Personal Care:						
Superintendent of nursing services	1	1	1	863–1,049	11,508	12,088
Assistant superintendent of nursing services (registered nurses)	2.6	3	3	711–863	30,868	31,068
Psychiatric nursing education director	2	2	2	711–863	20,712	20,712
Assistant superintendent of nursing services (psychiatric technicians)	1.9	2	2	711–863	19,715	20,192
Supervising psychiatric nurse	11.9	12	12	644–783	112,530	112,752
Public health nurse II	1	1	1	644–783	7,794	8,192
Senior psychiatric nurse	19.9	28	28	585–711	230,302	233,976
Supervising psychiatric technician	19.8	20	20	585–711	170,640	170,640
Psychiatric nurse	44.4	124	124	557–644	867,792	898,092
Senior psychiatric technician II	26.2	25	25	505–644	187,902	188,592
Graduate nurse	8.3	–	–	505–585	–	–
Senior psychiatric technician I	106.7	75	75	458–585	507,745	509,963
Barbershop manager	1	1	1	458–557	6,684	6,684
Beauty shop manager	1	1	1	458–557	6,684	6,684
Psychiatric technician	823.6	854	854	415–530	4,991,490	5,081,614
Psychiatric technician—trainee	216.4	213	213	359–396	958,194	1,006,184
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	1.8	3	3	557–644	21,900	22,476
Graduate nurse	0.8	1	1	505–585	6,880	7,020
Psychiatric technician	6	6	6	415–530	36,960	36,960
Intermediate stenographer	1	1	1	405–493	5,772	5,916
Rehabilitation Therapy:						
Catholic chaplain	1	1	1	764–928	10,720	11,201
Protestant chaplain	1	1	1	764–928	12,180	12,180
Supervisor of rehabilitation services	0.6	1	1	746–906	8,952	9,396
Assistant supervisor of rehabilitation services	2.8	3	3	614–746	25,863	26,266
Coordinator of volunteer services	1	1	1	614–746	8,847	8,952
Librarian II	1	1	1	585–711	7,638	8,025
Occupational therapist	3	3	3	530–644	23,184	23,184
Industrial therapist	1	1	1	530–644	7,728	7,728
Recreation therapist	8.2	10	10	530–644	69,569	72,434
Psychiatric technician	5	5	5	415–530	30,036	30,300
Motion picture operator	0.2	0.2	0.2	2.91–3.06 hr	1,276	1,276
Education:						
School principal, hospital for the mentally retarded	1	1	1	999–1,214	13,707	14,394
Supervisor of academic instruction	1	1	1	906–1,101	13,056	13,212
Speech correction teacher	1	2	2	†	17,604	18,480
Teacher of cerebral-palsied children	2	2	2	†	21,424	21,904
Elementary teacher	7.3	8	8	†	83,693	85,484
Teacher of mentally defective deaf children	2	2	2	†	23,832	23,976
Music teacher	0.8	1	1	†	10,116	10,614
Teacher of mentally retarded children	8.5	12	12	†	120,139	124,069
Arts and crafts teacher	1	1	1	†	11,988	11,988
Instructor in recreation and physical education	1	1	1	†	11,988	11,988
Student professional assistant	1.7	2	2	359–436	8,832	9,276
Social Service:						
Supervising psychiatric social worker II	0.8	1	1	843–1,024	11,798	12,288
Supervising psychiatric social worker I	1	1	1	764–928	11,136	11,136
Psychiatric social worker	9.4	12	12	694–843	107,984	111,816

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SONOMA STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Preadmission and Diagnostic Clinic:				SALARY RANGE		
Physician and surgeon II	1	1	1	$1,339–1,794	$19,536	$19,536
Staff psychologist—clinical	0.3	1	1	863–1,049	12,588	12,588
Psychiatric social worker	1.8	2	2	694–843	19,713	20,192
Graduate nurse	1	1	1	505–585	6,210	6,522
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Sacramento Mental Retardation, Evaluation and Referral Center:						
Senior physician	–	0.5	0.5	1,476–1,884	8,856	9,300
Senior psychiatrist	–	0.5	0.5	1,476–1,884	8,856	9,300
Staff psychologist—clinical	–	1	1	863–1,049	12,588	12,588
Psychiatric social worker	–	2	2	694–843	17,388	18,255
Intermediate stenographer	–	1.5	1.5	405–493	7,938	8,190
Totals, Authorized Positions	1,427.4	1,530.7	1,530.7	$8,787,727	$9,978,543	$10,198,030

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Feeding:						
Food administrator II	1	1	1	$783–951	$11,412	$11,412
Food administrator I	1	1	1	614–746	7,893	8,294
Supervising cook II	0.1	1	1	585–711	7,020	7,368
Supervising cook I	3	3	3	505–677	22,104	22,104
Cook	15	17	17	458–614	110,678	111,903
Baker II	1	1	1	505–614	7,368	7,368
Butcher-meat cutter II	1	1	1	505–614	7,368	7,368
Food service supervisor II	1	1	1	505–614	7,368	7,368
Baker I	4	4	4	458–557	24,948	25,863
Butcher-meat cutter I	1	1	1	458–557	6,684	6,684
Food service supervisor I	1.9	2	2	415–505	12,024	12,120
Assistant cook	6	4	4	377–458	21,852	21,984
Food service assistant II	18	19	19	377–458	101,014	103,197
Food service assistant I	37	43	43	342–415	195,948	202,932
Clothing:						
Shoemaker	1	1	1	557–677	7,020	7,368
Seamer-seamstress	1.8	2	2	458–557	13,368	13,368
Assistant seamstress	4.9	5	5	377–458	26,622	26,850
Housekeeping—Public Areas:						
Supervising housekeeper II	1	1	1	481–585	7,020	7,020
Janitor	6.9	9	9	377–458	43,110	45,072
Housekeeper	5	5	5	377–458	26,793	27,027
Housekeeping—Ward Areas:						
Janitor foreman I	2.6	5	5	415–505	29,019	29,940
Janitor	6	12	12	377–458	57,494	60,114
Laundry:						
Laundry supervisor II	1	1	1	557–677	7,794	8,124
Laundry supervisor I	0.9	2	2	458–557	11,831	12,429
Laundryman	18.7	18	18	396–481	99,657	101,675
Laundress	21.7	22	22	377–458	117,345	118,853
Laundry assistant	15.1	16	16	342–415	70,622	73,905
Totals, Authorized Positions	177.6	198	198	$906,333	$1,061,376	$1,087,710

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Maintenance of Structures:						
Chief of plant operation III	1.5	1	1	$906–1,101	$11,232	$11,796
Supervisor of building trades	1	1	1	711–823	9,876	9,876
Carpenter II	1	1	1	644–711	8,192	8,532
Painter II	2	2	2	644–711	17,064	17,064
Plumber I	2.9	3	3	644–711	24,792	25,188
Sheet metal worker	1	1	1	644–711	8,532	8,532
Upholsterer	0.8	1	1	557–677	8,124	8,124
Carpenter I	2.9	3	3	614–677	24,339	24,372
Painter I	6	6	6	614–677	48,744	48,744
Fusion welder	1	1	1	614–677	8,124	8,124
Mason	1	1	1	614–677	8,124	8,124
Locksmith	1	1	1	614–677	7,488	7,860
Machinist	1	1	1	614–677	8,124	8,124
Building maintenance man	3	3	3	530–585	20,920	21,060

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SONOMA STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman II	1	1	1	$614–746	$8,952	$8,952
Groundsman	6.5	7	7	458–505	41,856	42,132
Light, Heat and Power:						
Chief engineer I	0.7	1	1	711–823	8,672	9,100
Electrician II	1	1	1	677–746	8,952	8,952
Electrician I	2.9	3	3	644–711	24,957	25,358
Steamfitter	2	2	2	644–711	17,064	17,064
Stationary engineer	4	4	4	614–677	32,166	32,496
Refrigeration engineman	1	1	1	614–677	8,124	8,124
Stationary fireman	4.9	5	5	557–614	36,840	36,840
Building maintenance man	3	3	3	530–585	21,060	21,060
Labor—special repairs and maintenance	4.8	–	–	(38,619)	–	–
Water and Sewage:						
Building maintenance man	0.9	1	1	530–585	6,684	7,020
Fire Protection:						
Institution fire marshal	1	1	1	644–783	9,396	9,396
Institution fireman	2	2	2	530–644	15,456	15,456
Institution fire fighter—part-time	1.3	1.3	1.3	530–644	10,608	10,608
Motor Vehicles:						
Automobile mechanic leadman	0.5	1	1	644–711	8,532	8,532
Automobile mechanic	1.5	1	1	614–711	7,860	8,124
Automotive equipment operator II	0.9	1	1	585–644	7,728	7,728
Automotive equipment operator I	13	13	13	530–585	91,260	91,260
Security Force:						
Correctional officer	1	1	1	520–632	7,584	7,584
Security officer I	4	4	4	415–505	24,240	24,240
Totals, Authorized Positions	84	80.3	80.3	$616,771	$611,666	$615,546
FARMING AND PROCESSING						
Dairyman	1	1	1	$614–746	$8,952	$8,952
Hog ranch operator	1	1	1	505–614	7,368	7,368
Assistant dairyman	2	2	2	505–614	14,475	14,736
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Milker	6	6	6	458–557	39,458	40,077
Assistant hog ranch operator	1	1	1	415–505	6,060	6,060
Farm hand	3	3	3	396–458	15,531	16,032
Totals, Authorized Positions	15	15	15	$94,218	$99,212	$100,593
Totals, Sonoma State Hospital	1,796	1,919	1,919	$10,980,818	$12,380,627	$12,640,252
GRAND TOTALS, HOSPITALS FOR THE MENTALLY RETARDED	5,928.9	6,281.4	6,281.4	$36,216,670	$40,372,002	$41,290,043

† Salary range determined by education and experience in accordance with **"Ranges and Criteria of Application for Teachers."**

DEPARTMENT OF PUBLIC HEALTH

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF ADMINISTRATION						
Executive Office:				SALARY RANGE		
Director	0.9	1	1	$26,000	$26,000	$26,000
Deputy director	1	1	1	1,979–2,158	25,896	25,896
Assistant director	1	1	1	1,884–2,150	25,800	25,800
Secretary I	2	2	2	518–629	13,872	14,556
Senior typist-clerk	0.9	1	1	436–530	6,360	6,360
Intermediate stenographer	0.9	1	1	405–493	5,060	5,320
Temporary help	0.2	–	–	(1,023)	–	–
Subtotals	6.9	7	7	$98,824	$102,988	$103,932
Divisional Administration:						
Chief	1	1	1	$1,339–1,628	$19,536	$19,536
Assistant chief	1	1	1	1,214–1,476	17,712	17,712
Information officer II	1	1	1	999–1,214	14,568	14,568
Associate administrative analyst	1	1	1	863–1,049	12,588	12,588
Assistant administrative analyst [a]	–	1	1	711–863	8,532	8,952
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk [b]	–	1	1	377–481	4,638	4,866
Subtotals	6	8	8	$73,777	$89,850	$90,498
Bureau of Accounting Services:						
Accounting officer III	1	1	1	$863–1,049	$12,238	$12,588
Accounting officer II	1	1	1	711–863	10,356	10,356
Accountant I	4	4	4	530–644	29,160	29,844
Senior stenographer	0.8	1	1	447–544	5,364	5,628
Senior clerk	–	1	1	436–530	5,519	5,796
Accounting technician II	2	2	2	436–530	12,048	12,645
Bookkeeping machine operator II	2	2	2	415–505	11,904	12,120
Intermediate typist-clerk [b]	6.6	7	7	377–481	34,839	36,384
Intermediate clerk	7.4	7	7	377–458	35,591	36,519
Intermediate account clerk	0.1	2	2	377–458	9,333	9,789
Temporary help	0.1	0.2	0.2	(75)	983	983
Subtotals	25	28.2	28.2	$144,001	$167,335	$172,652
Bureau of Administrative Services:						
Chief of business services	1	1	1	$951–1,156	$13,872	$13,872
Business service officer II	0.9	2	2	783–951	20,763	21,288
Business service officer I	2.1	1	1	711–863	10,316	10,356
Chief engineer I	0.9	1	1	711–823	8,637	9,063
Storekeeper II	1	1	1	557–711	8,124	8,124
Property inspector	1	1	1	585–711	8,532	8,532
Electrician I	2	2	2	644–711	17,064	17,064
Painter I	1.4	2	2	614–677	15,522	15,885
Stationary engineer	7.3	8	8	614–677	61,785	63,606
Office building engineer	–	1	1	614–677	7,368	7,728
Refrigeration engineman	1	1	1	614–677	7,728	8,124
Stationary fireman	–	1	1	557–614	6,684	7,020
Supervising clerk I	2	2	2	505–614	14,649	14,736
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Supervising telephone operator II	1	1	1	481–585	7,020	7,020
Janitor foreman II	1	1	1	481–585	7,020	7,020
Window cleaner	0.9	1	1	481–585	6,185	6.495
Building maintenance man	4.2	5.5	5.5	530–585	37,560	38,218
Senior stenographer [c]	5	6	6	447–544	38,004	38,268
Senior clerk	1	1	1	436–530	6,285	6,360
Senior typist-clerk	5.9	6	6	436–530	36,074	37,367
Stock clerk	9	9	9	436–530	54,667	55,991
Groundsman	1	1	1	458–505	6,060	6,060
Duplicating machine operator II [b]	3.2	5	5	415–505	27,161	28,224
Teletypewriter operator	1	1	1	415–505	6,036	6,060
Janitor foreman I	1	1	1	415–505	6,060	6,060
Intermediate stenographer	12.4	12.5	12.5	405–493	70,982	72,728
Intermediate typist-clerk	21.1	21	21	377–481	111,362	113,824
Duplicating machine operator II	1	1	1	396–481	5,772	5,772
Watchman	1.9	2	2	396–481	11,048	11,314
Intermediate clerk	5.2	6.5	6.5	377–458	32,095	33,407
Telephone operator	2	2	2	377–458	10,992	10,992
Janitor	20.3	24	24	377–458	126,721	128,617
Junior stenographer	1	1	1	368–447	4,727	4,960
Duplicating machine operator I	1.3	1	1	359–436	4,506	4,733
Junior typist-clerk	0.4	1	1	342–415	4,326	4,543
Junior clerk	0.8	–	–	326–396	–	–
Temporary help	2.5	2.2	2.2	(16,706)	14,402	14,402
Subtotals	125.7	137.7	137.7	$741,673	$843,129	$860,853

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ADMINISTRATION—Continued						
				SALARY RANGE		
Audit Unit:						
Supervising governmental auditor I	1	1	1	$951–1,156	$13,872	$13,872
Governmental auditor III	1	1	1	863–1,049	11,700	12,288
Governmental auditor II	3	3	3	711–863	29,997	30,468
Senior typist-clerk	1	1	1	436–530	5,542	5,820
Subtotals	6	6	6	$57,975	$61,111	$62,448
Bureau of Personnel and Training:						
Personnel officer III	1	1	1	$1,101–1,339	$16,068	$16,068
Training officer II	1	1	1	1,049–1,275	15,300	15,300
Associate personnel analyst	1	1	1	863–1,049	11,940	12,538
Training officer I	1	1	1	863–1,049	12,288	12,588
Assistant personnel analyst	0.9	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1.5	2	2	477–544	12,848	13,056
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1.1	–	–	405–493	–	–
Intermediate typist-clerk [d]	5.2	8	8	377–481	39,534	41,223
Intermediate clerk	1	1	1	377–458	4,961	5,211
Temporary help	1	–	–	(4,469)	–	–
Subtotals	16.7	19	19	$122,527	$142,255	$145,564
Special Projects Unit:						
Assistant budget analyst [a]	2	3	3	$711–863	$28,664	$29,812
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Temporary help	0.2	–	–	(2,846)	–	–
Subtotals	3.2	4	4	$26,608	$34,436	$35,584
Bureau of Vital Statistics:						
Chief	1	1	1	$1,101–1,339	$16,068	$16,068
Associate social research analyst	1.4	2	2	863–1,049	24,528	25,126
Associate public health statistician	3	3	3	863–1,049	36,138	37,164
Assistant public health statistician	3	5	5	711–863	44,519	46.201
Supervising clerk I	3.3	4	4	505–614	27,156	27,780
Supervising photocopyist	1	1	1	481–585	7,020	7,020
Public health statistician—trainee	0.4	–	–	530–585	–	–
Senior clerk	–	2	2	436–530	10,464	10,992
Senior typist-clerk	0.8	2	2	436–530	10,464	10,992
Photocopyist	0.8	1	1	415–505	5,106	5,364
Intermediate stenographer	0.4	–	–	405–493	–	–
Intermediate typist-clerk	31.2	33	33	377–481	171,247	175,255
Intermediate clerk	15.3	15	15	377–458	81,561	82,418
Intermediate file clerk	2.9	2	2	377–458	10,992	10,992
Junior typist-clerk	1.8	3	3	342–415	13,477	13,902
Junior clerk	1	1	1	326–396	4,752	4,752
Temporary help	4.5	1.6	1.6	(32,928)	11,581	11,581
Subtotals	71.8	76.6	76.6	$434,902	$475,073	$485,607
Totals, Authorized Positions	261.3	286.5	286.5	$1,700,287	$1,916,177	$1,957,138
DIVISION OF ALCOHOLIC REHABILITATION						
Chief	0.3	–	–	$1,628–2,077	–	–
Assistant chief	0.3	–	–	1,550–2,025	–	–
Senior social research analyst	0.3	–	–	1,049–1,275	–	–
Associate social research analyst	0.5	–	–	863–1,049	–	–
Associate public health statistician	0.3	–	–	863–1,049	–	–
Public health social work consultant II	0.3	–	–	843–1,024	–	–
Information officer I	0.3	–	–	823–999	–	–
Health education consultant II	0.3	–	–	783–951	–	–
Public health social work consultant I	0.3	–	–	764–928	–	–
Assistant social research analyst	0.3	–	–	711–863	–	–
Assistant public health statistician	0.5	–	–	711–863	–	–
Junior social research analyst	0.3	–	–	585–711	–	–
Junior public health statistician	0.5	–	–	585–711	–	–
Supervising clerk I	0.3	–	–	505–614	–	–
Senior typist-clerk	0.5	–	–	436–530	–	–
Intermediate stenographer	0.5	–	–	405–493	–	–
Intermediate typist-clerk	1	–	–	377–481	–	–
Intermediate clerk	0.3	–	–	377–458	–	–
Temporary help	0.3	–	–	(3,999)	–	–
Totals, Authorized Positions	7.4	–	–	$64,139	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ALCOHOLISM [t]						
				SALARY RANGE		
Chief	0.8	1	–	$1,628–2,077	$16,616	–
Assistant chief	0.8	1	–	1,550–2,025	14,892	–
Public health medical officer III	–	2	–	1,476–1,884	23,616	–
Senior social research analyst	0.8	1	–	1,049–1,275	10,200	–
Health program advisor III	–	1	–	1,049–1,275	8,392	–
Training officer I	0.3	1	–	863–1,049	6,904	–
Associate social research analyst	1.5	2	–	863–1,049	16,784	–
Associate public health statistician	0.8	1	–	863–1,049	8,392	–
Health program adviser II	0.6	1	–	863–1,049	8,342	–
Public health social work consultant II	0.5	1	–	843–1,024	6,744	–
Information officer I	0.8	1	–	823–999	7,992	–
Nursing consultant	0.3	1	–	783–951	7,608	–
Health education consultant II	0.2	1	–	783–951	6,264	–
Chaplain	–	1	–	783–951	6,264	–
Public health social work consultant I	0.8	1	–	764–928	7,424	–
Assistant economic analyst	–	1	–	711–863	5,688	–
Administrative assistant I	0.2	1	–	711–863	5,688	–
Assistant social research analyst	1	1	–	711–863	5,688	–
Assistant public health statistician	0.8	1	–	711–863	6,904	–
Health program adviser I	0.5	2	–	711–863	11,446	–
Editorial assistant	0.3	1	–	677–823	5,450	–
Junior staff analyst	1	–	–	585–711	–	–
Junior public health statistician	0.5	–	–	585–711	–	–
Supervising clerk I	0.2	1	–	505–614	4,040	–
Senior typist-clerk	1.5	2	–	436–530	8,480	–
Intermediate stenographer	1.8	3	–	405–493	11,420	–
Intermediate typist-clerk	2.6	4	–	377–481	14,046	–
Intermediate clerk	0.8	1	–	377–458	3,664	–
Temporary help	2	0.5	–	(14,048)	3,120	–
Totals, Authorized Positions	21.4	35.5	–	$192,377	$242,068	–
DIVISION OF COMMUNITY HEALTH SERVICES						
Divisional Administration:						
Chief	1	1	1	$1,709–2,077	$24,924	$24,924
Assistant chief	1	1	1	1,628–2,025	24,300	24,300
Regional medical coordinator	3	3	3	1,550–1,979	69,204	70,104
Assistant chief, administrative	1	1	1	1,101–1,339	13,212	13,872
Senior stenographer [e]	2.7	3	3	447–544	18,134	18,684
Statistical clerk I	–	0.5	0.5	436–530	2,616	2,748
Intermediate stenographer	0.9	–	–	405–493	–	–
Intermediate typist-clerk	1	1	1	377–481	5,254	5,519
Temporary help	1.9	2	2	(19,543)	20,488	20,488
Subtotals	12.5	12.5	12.5	$167,982	$178,132	$180,639
Bureau of Health Education:						
Chief	1	1	1	$1,101–1,339	$16,004	$16,068
Assistant chief	1	1	1	951–1,156	13,872	13,872
Health education consultant II	5.2	7	7	783–951	74,796	76,272
Editorial assistant	0.4	–	–	677–823	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.9	2	2	405–493	11,544	11,832
Intermediate typist-clerk	5	5	5	377–481	27,282	27,480
Temporary help	0.8	0.9	0.9	(8,207)	9,976	9,976
Subtotals	17.3	18.9	18.9	$139,881	$166,362	$168,388
Bureau of Nursing:						
Chief	1	1	1	$999–1,214	$14,568	$14,568
Assistant chief	2	2	2	863–1,049	25,176	25,176
Nursing consultant	7.8	8	8	783–951	87,219	88,224
Health facility nursing consultant	0.8	1	1	783–951	10,614	11,142
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.8	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Junior stenographer	–	1	1	368–447	4,524	4,746
Temporary help	0.3	–	–	(2,616)	–	–
Subtotals	16.7	17	17	$154,812	$165,537	$167,292
Bureau of Public Health Social Work:						
Chief	0.8	1	1	$999–1,214	$14,568	$14,568
Assistant chief	1	1	1	906–1,101	11,508	12,088
Public health social work consultant II	2.6	3	3	843–1,024	32,602	33,592

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF COMMUNITY HEALTH SERVICES—Continued						
Bureau of Public Health Social Work—Continued						
				SALARY RANGE		
Public health social work consultant I	2.9	3	3	$764–928	$32,880	$33,408
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Subtotals	9.3	10	10	$92,728	$104,002	$106,100
Totals, Authorized Positions	55.8	58.4	58.4	$555,403	$614,033	$622,419
DIVISION OF DENTAL HEALTH						
Chief	1	1	1	$1,709–2,077	$24,924	$24,924
Public health dental officer	1	1	1	1,275–1,709	20,508	20,508
Health education consultant II	0.7	1	1	783–951	10,571	11,097
Senior stenographer	1	1	1	447–544	6,528	6,528
Temporary help	1	0.4	0.4	(5,478)	2,589	2,589
Totals, Authorized Positions	4.7	4.4	4.4	$60,139	$65,120	$65,646
DIVISION OF ENVIRONMENTAL SANITATION						
Divisional Administration:						
Chief	1	1	1	$1,550–1,884	$22,608	$22,608
Senior sanitary engineer	1	1	1	1,049–1,275	15,300	15,300
Consulting sanitarian	3	3	3	783–951	33,653	34,191
Secretary I	1	1	1	518–629	7,548	7,548
Temporary help	0.1	–	–	(1,620)	–	–
Subtotals	6.1	6	6	$75,323	$79,109	$79,647
Bureau of Air Sanitation:						
Chief	1	1	1	$1,406–1,709	$20,508	$20,508
Assistant chief	1	1	1	1,339–1,628	19,536	19,536
Supervising air sanitation engineer	1	1	1	1,214–1,476	17,712	17,712
Senior air sanitation engineer	4	4	4	1,049–1,275	61,200	61,200
Meteorologist, air sanitation	1	1	1	999–1,214	14,568	14,568
Associate air sanitation engineer	3.3	5	5	906–1,101	61,138	62,872
Air sanitation engineering associate	3.7	2	2	863–1,049	25,176	25,176
Associate public health statistician	1.2	2	2	863–1,049	22,944	23,460
Health education consultant II	1	1	1	783–951	11,412	11,412
Assistant air pollution engineer	1.3	2	2	746–906	19,824	20,268
Biostatistician II	0.3	–	–	746–906	–	–
Senior instrument technician—air sanitation	1	1	1	677–823	9,876	9,876
Instrument technician—air sanitation	6.7	7	7	644–746	60,684	62,139
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3	3	3	405–493	16,974	17,532
Intermediate typist-clerk	1.5	2	2	377–481	10,134	10,362
Temporary help	3	–	–	(16,571)	–	–
Subtotals	35	34	34	$360,592	$378,214	$383,149
Bureau of Food and Drug Inspection:						
Chief	0.5	0.5	0.5	$1,214–1,476	$8,611	$8,856
Program supervisor, special services	0.3	1	1	906–1,101	13,212	13,212
Program supervisor, food and drug inspection	1.8	2	2	906–1,101	24,730	25,852
Pharmacology specialist	1	1	1	951–1,049	12,588	12,588
Food technology specialist	2	2	2	823–999	23,496	23,976
Food and drug inspector IV	5.7	6	6	783–951	66,790	67,842
Food and drug inspector III	7.8	9	9	677–823	84,560	86,367
Food and drug inspector II	10.2	14	14	585–711	106,136	110,452
Food and drug inspection trainee	0.9	–	–	530–585	–	–
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	4.9	5	5	405–493	27,398	28,584
Intermediate typist-clerk	1.5	1	1	377–481	5,254	5,496
Intermediate clerk	0.1	1	1	377–458	4,657	4,885
Temporary help	0.1	–	–	(1,626)	–	–
Subtotals	39.8	45.5	45.5	$337,539	$397,016	$407,694

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF ENVIRONMENTAL SANITATION—Continued						
Bureau of Cannery Inspection:				SALARY RANGE		
Chief	0.5	0.5	0.5	$1,214–1,476	$8,611	$8,856
Program supervisor, cannery inspection	1	1	1	906–1,101	13,212	13,212
Supervising cannery inspector	4	4	4	746–906	42,652	43,144
Senior cannery inspector	6	6	6	644–783	54,412	55,104
Cannery inspector	21	22	22	530–644	164,296	167,014
Senior stenographer	1	1	1	447–544	6,528	6,528
Cannery inspector I	–	2	2	436–530	10,596	11,130
Intermediate stenographer	0.1	1	1	405–493	5,408	5,676
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Subtotals	37.6	41.5	41.5	$291,198	$327,699	$332,648
Bureau of Radiological Health:						
Chief	1	1	1	$1,476–1,979	$21,528	$21,528
Public health medical officer III	0.1	1	1	1,476–1,884	19,536	20,508
Supervising health physicist	1	1	1	1,156–1,406	16,872	16,872
Senior health physicist	4	4	4	999–1,214	57,463	58,214
Associate health physicist	7	7	7	863–1,049	82,079	85,522
Assistant bureau chief—administration	1	1	1	863–1,049	12,588	12,588
Health education consultant II	1	1	1	783–951	11,412	11,412
Assistant public health statistician	1	1	1	711–863	9,359	9,836
Radiation protection specialist	7	7	7	614–746	60,364	62,314
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.1	2	2	405–493	11,036	11,324
Intermediate typist-clerk	3.6	4.5	4.5	377–481	21,931	23,022
Junior stenographer	2	2	2	368–447	9,286	9,743
Temporary help	0.1	–	–	(1,110)	–	–
Subtotals	32.9	35.5	35.5	$304,150	$352,870	$362,299
Bureau of Sanitary Engineering:						
Chief	1	1	1	$1,406–1,709	$20,508	$20,508
Assistant chief	1	1	1	1,339–1,628	19,536	19,536
Supervising sanitary engineer	5	5	5	1,214–1,476	88,490	88,560
Senior sanitary engineer	10	11	11	1,049–1,275	165,588	166,212
Associate sanitary engineer	3	8	8	906–1,101	87,705	92,070
Sanitary engineering associate	7.7	7	7	863–1,049	88,116	88,116
Assistant sanitary engineer	12.8	12	12	746–906	123,411	125,941
Assistant civil engineer	–	1	1	746–906	8,952	9,396
Assistant engineering specialist—sanitary	2.1	3	3	746–906	29,571	30,624
Sanitary engineering technician II	0.7	1	1	711–863	8,532	8,952
Junior civil engineer	3.4	–	–	677–746	–	–
Sanitary engineering technician I	2	2	2	614–746	16,122	16,934
Supervising clerk I	1	1	1	505–614	7,368	7,368
Engineering aid II	1	–	–	505–614	–	–
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.7	2	2	405–493	11,832	11,832
Intermediate typist-clerk	3.4	3	3	377–481	15,324	15,814
Junior stenographer	–	1	1	368–447	4,524	4,746
Junior typist-clerk	1	2	2	342–415	8,446	8,868
Temporary help	0.1	0.8	0.8	(1,971)	6,478	6,478
Subtotals	58.9	62.8	62.8	$654,553	$716,863	$728,315
Bureau of Vector Control:						
Chief	1	1	1	$1,156–1,406	$16,872	$16,872
Senior sanitary engineer	0.1	1	1	1,049–1,275	12,640	13,267
Assistant chief	1	1	1	999–1,214	14,568	14,568
Supervisor of vector research	–	1	1	999–1,214	11,988	12,588
Associate sanitary engineer	0.9	1	1	906–1,101	10,872	11,412
Biostatistician III	1	1	1	906–1,101	13,212	13,212
Senior vector control specialist	10.6	12	12	863–1,049	148,624	149,340
Sanitary engineering associate	0.8	–	–	863–1,049	–	–
Health education consultant II	1	1	1	783–951	11,412	11,412
Associate vector control specialist	8	8	8	746–906	86,675	86,976
Assistant vector control specialist	8	9	9	614–746	76,945	78,120
Vector control officer III	3	3	3	614–746	26,856	26,856
Junior civil engineer	0.2	–	–	677–746	–	–
Engineering student—trainee	–	1	1	557–614	6,684	7,020
Junior vector control specialist	0.6	–	–	530–614	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2.7	2	2	405–493	11,592	11,832

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF ENVIRONMENTAL SANITATION—Continued						
Bureau of Vector Control—Continued				SALARY RANGE		
Intermediate typist-clerk	0.6	1	1	$377–481	$4,638	$4,866
Junior stenographer	0.9	2	2	368–447	9,232	9,686
Junior typist-clerk	–	–	–	342–415	–	–
Temporary help	1.4	2.5	2.5	(9,838)	17,180	17,180
Subtotals	42.8	48.5	48.5	$417,839	$486,518	$491,735
Totals, Authorized Positions	253.1	273.8	273.8	$2,441,194	$2,738,289	$2,785,487
STATE VEHICLE POLLUTION CONTROL LABORATORY						
Manager	1	1	1	$1,339–1,628	$19,536	$19,536
Supervising motor vehicle pollution control engineer	1	1	1	1,214–1,476	17,712	17,712
Supervising air sanitation engineer	1	1	1	1,214–1,476	17,712	17,712
Supervising air pollution control specialist	1	1	1	1,156–1,406	13,872	14,568
Supervising air pollution control physicist	1	1	1	1,156–1,406	16,269	16,872
Senior motor vehicle pollution control engineer	2.1	2	2	1,049–1,275	29,810	30,539
Senior air sanitation engineer	1	1	1	1,049–1,275	15,300	15,300
Staff electronics and instrumentation engineer	1	1	1	999–1,214	14,568	14,568
Air pollution control specialist	3	3	3	999–1,214	43,704	43,704
Spectroscopist	1	1	1	999–1,214	14,568	14,568
Associate motor vehicle pollution control engineer	4.3	4	4	906–1,101	51,724	52,328
Associate air sanitation engineer	1	1	1	906–1,101	13,212	13,212
Assistant air pollution engineer	0.4	1	1	746–906	8,952	9,396
Vehicle coordinator, motor vehicle pollution control device test	1	1	1	677–823	9,285	9,756
Supervisor of tool and instrument shop	1	1	1	711–823	9,796	9,876
Instrument technician—air sanitation	3.8	5	5	644–746	42,667	43,722
Power equipment mechanic	2.1	2	2	644–711	17,064	17,064
Automotive equipment operator I	1.1	1	1	530–585	7,020	7,020
Temporary help	3	3.5	3.5	(28,360)	32,916	32,916
Totals, Authorized Positions	30.8	32.5	32.5	$363,257	$395,687	$400,369
DIVISION OF LABORATORIES						
Divisional Administration:						
Chief	1	1	1	$1,550–2,077	$22,608	$22,608
Assistant chief	1	1	1	1,339–1,628	19,536	19,536
Public health laboratory veterinarian	1	1	1	951–1,156	13,872	13,872
Biostatistician III	1	1	1	906–1,101	13,056	13,212
Associate public health statistician	1	1	1	863–1,049	12,588	12,588
Assistant public health statistician	2	2	2	711–863	20,712	20,712
Junior microbiologist I	0.1	–	–	530–585	–	–
Secretary I	1	1	1	518–629	7,548	7,548
Supervising clerk I	1	1	1	505–614	7,368	7,368
Supervising animal caretaker	2	2	2	458–557	13,368	13,368
Intermediate stenographer	1.9	2	2	405–493	10,996	11,258
Intermediate typist-clerk	3.3	4	4	377–481	20,793	21,279
Laboratory assistant II	1	4	4	396–481	20,370	21,090
Laboratory assistant I	2.8	3	3	359–436	13,374	14,047
Temporary help—regular	3.9	2.6	2.6	(27,427)	18,782	18,782
Temporary help—training	5.8	5.8	5.8	(55,031)	57,081	57,081
Subtotals	29.8	32.4	32.4	$260,613	$272,052	$274,349
Air and Industrial Hygiene Laboratory:						
Chief	1	1	1	$1,101–1,339	$16,068	$16,068
Assistant chief	1	1	1	999–1,214	14,568	14,568
Spectroscopist	1	1	1	999–1,214	14,568	14,568
Research chemist	3	3	3	999–1,214	42,244	42,898
Associate public health chemist	5	6	6	823–999	70,191	71,304
Assistant public health chemist	14	14	14	711–863	141,640	143,300
Senior stenographer	1	1	1	447–544	6,528	6,528
Laboratory technical assistant	1	1	1	436–530	6,110	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Subtotals	28	29	29	$288,570	$317,833	$321,510

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF LABORATORIES—Continued						
Branch Public Health Laboratory (L.A.):				SALARY RANGE		
Chief	1	1	1	$1,101–1,339	$16,068	$16,068
Associate public health chemist	2.7	3	3	823–999	35,964	35,964
Assistant public health chemist	9.5	10	10	711–863	103,240	103,560
Supervising laboratory assistant I	0.7	1	1	458–557	6,260	6,576
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Laboratory assistant II	1.4	2	2	396–481	10,638	10,878
Subtotals	17.3	19	19	$181,674	$184,194	$185,070
Central Laboratory Services:						
Associate microbiologist	1	1	1	$823–999	$11,988	$11,988
Junior microbiologist II	0.8	1	1	585–677	7,281	7,638
Supervising laboratory assistant I	4	5	5	458–557	32,232	32,508
Laboratory technical assistant	0.2	1	1	436–530	6,160	6,360
Laboratory assistant II	12.2	13	13	396–481	70,927	72,745
Laboratory assistant I	16.3	12.5	12.5	359–436	61,775	63,659
Subtotals	34.5	33.5	33.5	$161,318	$190,363	$194,898
Food and Drug Laboratory:						
Chief	1	1	1	$1,101–1,339	$16,068	$16,068
Public health toxicologist	1	1	1	1,101–1,339	16,068	16,068
Associate public health chemist	3	3	3	823–999	35,964	35,964
Assistant public health chemist	8	8	8	711–863	82,008	82,608
Senior stenographer	1	1	1	447–544	6,528	6,528
Subtotals	14	14	14	$148,289	$156,636	$157,236
Laboratory Field Services:						
Chief	1	1	1	$1,550–1,979	$23,748	$23,748
Senior microbiologist	1	1	1	999–1,214	14,568	14,568
Microbiologist [a]	6.2	11	11	823–999	121,131	124,295
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	5	5	5	405–493	27,504	28,594
Intermediate typist-clerk	2.7	4	4	377–481	20,363	20,819
Subtotals	17.9	24	24	$148,056	$220,370	$225,080
Metabolic Disease Laboratory:						
Research chemist	–	1	1	$999–1,214	$11,988	$12,588
Health program advisor II	–	1	1	863–1,049	10,356	10,872
Associate public health statistician	–	1	1	863–1,049	10,356	10,872
Associate public health chemist	–	1	1	823–999	9,876	10,356
Clinical laboratory technologist	–	1	1	614–711	7,368	7,728
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Laboratory assistant	–	1	1	359–436	4,416	4,638
Subtotals	–	7	7	–	$59,340	$62,286
Microbial Diseases Laboratory:						
Chief	1	1	1	$1,339–1,979	$19,536	$19,536
Research microbiologist	0.6	1	1	999–1,214	12,288	12,900
Associate microbiologist	4.2	5	5	823–999	56,781	59,028
Assistant microbiologist	15.5	14	14	711–863	139,720	142,700
Junior microbiologist II	7	6	6	585–677	44,879	46,848
Senior stenographer	1	1	1	447–544	6,528	6,528
Laboratory technical assistant	2.6	3	3	436–530	17,540	18.100
Laboratory assistant II	1	1	1	396–481	5,772	5,772
Subtotals	32.9	32	32	$276,455	$303,044	$311,412
Sanitation and Radiation Laboratory:						
Chief	1	1	1	$1,101–1,339	$16,068	$16,068
Assistant chief	1	1	1	999–1,214	14,162	14,568
Research radiochemist	1	1	1	999–1,214	14,568	14,568
Associate radiochemist	1	1	1	823–999	11,796	11,988
Associate public health chemist	2	2	2	823–999	23,976	23.976
Associate sanitary microbiologist	1	1	1	823–999	11,988	11,988
Precision electronics specialist	1	1	1	746–863	10,356	10,356
Assistant microbiologist	1	2	2	711–863	18,888	19,308
Assistant public health chemist	12	12	12	711–863	123,392	123,992
Senior stenographer	1	1	1	447–544	6,528	6,528
Laboratory technical assistant	1.4	2	2	436–530	12,545	12,720
Intermediate stenographer	1.9	2	2	405–493	11,258	11,522
Laboratory assistant II	3	3	3	396–481	15,616	16,397
Intermediate clerk	1	1	1	377–458	5,022	5,276
Subtotals	29.3	31	31	$277,736	$296,163	$299,255

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF LABORATORIES—Continued						
Viral and Rickettsial Diseases Laboratory:				SALARY RANGE		
Chief	1	1	1	$1,550–1,979	$23,748	$23,748
Public health medical officer III	1	1	1	1,476–1,884	22,608	22,608
Research microbiologist	1	1	1	999–1,214	14,568	14,568
Associate virologist	1.9	4	4	823–999	44,577	46,203
Assistant microbiologist	8.1	9	9	711–863	86,957	88,703
Junior microbiologist II	5.1	5	5	585–677	37,409	39,111
Supervising laboratory assistant I	1	1	1	458–557	6,684	6,684
Senior stenographer	1	2	2	447–544	11,892	12,156
Laboratory technical assistant	0.9	2	2	436–530	11,649	11,994
Intermediate stenographer	1	1	1	405–493	5,748	5,916
Intermediate typist-clerk	2	2.5	2.5	377–481	13,092	13,459
Laboratory assistant II	1	2	2	396–481	10,208	10,717
Subtotals	25	31.5	31.5	$244,008	$289,140	$295,867
Totals, Authorized Positions	228.7	253.4	253.4	$1,986,719	$2,289,135	$2,326,963
DIVISION OF PATIENT CARE, FACILITIES AND SERVICES						
Divisional Administration:						
Chief [b]	–	1	1	$1,794–2,077	$21,528	$22,608
Assistant chief, medical [a]	–	1	1	1,709–2,025	20,508	21,528
Assistant chief, administrative [f]	–	1	1	1,406–1,979	20,508	20,508
Program planning consultant [a]	–	1	1	1,476–1,794	17,712	18,600
Senior stenographer [b, f]	–	2	2	447–544	13,056	13,056
Intermediate stenographer [a]	–	1	1	405–493	4,980	5,232
Subtotals	–	7	7	–	$98,292	$101,532
Bureau of Health Care Services: [g]						
Chief	–	1	1	$1,550–1,884	$18,600	$19,536
Public health medical officer III	–	2	2	1,476–1,884	35,424	37,200
Dental program consultant	–	1	1	1,476–1,794	19,704	19,704
Medical economist	–	1	1	1,049–1,275	12,588	13,212
Senior public health statistician	–	1	1	1,049–1,275	12,588	13,212
Consultant on medical care facilities	–	1	1	951–1,156	12,744	13,377
Consulting pharmacist	–	1	1	906–1,101	13,212	13,212
Associate public health statistician	–	1	1	863–1,049	10,356	10,872
Research writer	–	1	1	823–999	9,876	10,356
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	–	3	3	405–493	14,980	15,740
Intermediate typist-clerk	–	2	2	377–481	9,276	9,732
Temporary help—consultant services	0.1	2	2	(872)	33,858	33,858
Subtotals	0.1	18	18	$4,565	$208,438	$215,507
Bureau of Licensing and Certification:						
Chief	–	1	1	$1,049–1,275	$15,300	$15,300
Assistant chief	–	1	1	999–1,214	14,568	14,568
Public health medical officer III [d]	–	3	3	1,476–1,884	58,032	59,808
Dental program consultant [a]	–	1	1	1,476–1,884	17,712	18,600
Regional chief [h]	–	3	3	1,049–1,275	37,764	39,636
Biostatistician IV [a]	–	1	1	1,049–1,275	12,588	13,212
Senior data processing systems analyst [a]	–	1	1	1,049–1,275	12,588	13,212
Medical records consultant [a]	–	1	1	823–999	9,876	10,356
Consultant in hospital administration	–	1	1	823–999	11,988	11,988
Supervising hospital field representative [d]	–	6	6	803–975	63,315	65,291
Health facility nursing consultant [h]	–	4	4	783–951	39,600	41,040
Public health nutrition consultant [h]	–	3	3	746–906	26,856	28,188
Physical therapy consultant [a]	–	2	2	746–906	19,824	20,268
Consultant in occupational therapy [a]	–	1	1	746–906	8,952	9,396
Hospital field representative [i]	–	29	29	694–843	264,043	272,630
Supervising clerk I	–	1	1	505–614	7,368	7,368
Senior stenographer [d]	–	2	2	447–544	10,728	11,256
Senior clerk [a]	–	1	1	436–530	5,232	5,496
Intermediate stenographer [j]	–	6	6	405–493	31,752	32,760
Intermediate typist-clerk	–	0.5	0.5	377–481	2,319	2,433
Subtotals	–	68.5	68.5	–	$670,405	$692,806

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF PATIENT CARE, FACILITIES AND SERVICES—Continued						
Bureau of Health Facilities, Planning and Construction:				SALARY RANGE		
Chief	–	1	1	$1,156–1,406	$16,872	$16,872
Supervising architectural advisor	–	1	1	1,156–1,406	16,872	16,872
Senior mechanical engineer	–	1	1	1,049–1,275	15,300	15,300
Chief of planning	–	1	1	999–1,214	13,542	14,220
Senior architectural advisor [a]	–	2	2	999–1,214	26,556	27,156
Construction advisor	–	2	2	951–1,156	27,744	27,744
Associate construction analyst	–	1	1	906–1,101	13,212	13,212
Associate mechanical engineer	–	1	1	906–1,101	13,212	13,212
Consultant in hospital planning	–	5	5	906–1,101	61,874	63,652
Consultant in hospital administration	–	1	1	823–999	11,988	11,988
Architectural assistant	–	3	3	746–906	29,183	30,104
Assistant public health statistician	–	1	1	711–863	9,211	9,676
Administrative assistant I	–	1	1	711–863	10,356	10,356
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Statistical clerk I	–	1	1	436–530	6,110	6,360
Intermediate typist-clerk	–	3	3	377–481	15,520	15,858
Junior stenographer	–	1	1	368–447	5,040	5,298
Junior typist-clerk	–	1	1	342–415	4,206	4,416
Subtotals	–	28	28	–	$302,030	$307,792
Totals, Authorized Positions	0.1	121.5	121.5	$4,565	$1,279,165	$1,317,637
DIVISION OF PREVENTIVE MEDICAL SERVICES						
Divisional Administration:						
Chief	0.9	1	1	$1,709–2,077	$24,924	$24,924
Assistant chief, medical	0.7	1	1	1,628–2,025	24,300	24,300
Assistant chief, administrative	1	1	1	1,101–1,339	16,068	16,068
Senior stenographer	1.9	2	2	447–544	13,056	13,056
Temporary help	0.5	–	–	(6,911)	–	–
Subtotals	5	5	5	$69,177	$78,348	$78,348
Bureau of Chronic Disease Control:						
Chief	1	1	1	$1,550–1,979	$22,608	$22,608
Public health medical officer III	5	8	8	1,476–1,884	167,550	170,748
Public health medical officer III, maternal and child health	0.8	–	–	1,476–1,884	–	–
Physician and surgeon II	0.6	1	1	1,339–1,794	16,068	16,872
Public health medical officer II	1.9	1	1	1,339–1,794	18,452	19,380
Senior social research analyst	1	2	2	1,049–1,275	27,888	28,512
Senior public health statistician	1.5	2	2	1,049–1,275	28,200	28,842
Biostatistician III	1.2	2	2	906–1,101	21,744	22,824
Associate social research analyst	2.3	2	2	863–1,049	22,200	23,310
Associate public health statistician	1.7	3	3	863–1,049	35,532	36,048
Health program adviser II [a]	–	1	1	863–1,049	10,356	10,872
Assistant bureau chief	1	1	1	863–1,049	12,588	12,588
Public health social work consultant II [a]	–	1	1	843–1,024	10,116	10,608
Health education consultant II	1	1	1	783–951	9,876	10,356
Food and drug inspector IV	1	1	1	783–951	11,412	11,412
Nursing consultant [a]	–	3	3	783–951	28,188	29,588
Assistant social research analyst	3.5	3	3	711–863	28,569	29,988
Assistant public health statistician	3	5	5	711–863	46,298	47,642
Food and drug inspector III	–	1	1	677–823	8,124	8,532
Medical social worker	1	–	–	629–764	–	–
Junior social research analyst	0.8	–	–	585–711	–	–
Junior public health statistician	1.2	1	1	585–711	7,107	7,458
Food and drug inspector II	1	–	–	585–711	–	–
Public health statistician—trainee	0.8	–	–	530–585	–	–
Senior stenographer	2.8	3	3	447–544	19,584	19.584
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	0.5	–	–	436–530	–	–
Statistical clerk I	3	3	3	436–530	19.080	19.080
Intermediate stenographer	5	7	7	405–493	40,236	40,728
Intermediate typist-clerk [a]	9	11	11	377–481	57,652	58,855
Intermediate clerk	6	6	6	377–458	32,976	32,976
Junior typist-clerk	0.6	–	–	342–415	–	–
Junior clerk	1	1	1	326–396	4.752	4.752
Temporary help	4.2	1.3	1.3	(36,587)	10,603	10,603
Subtotals	64.4	73.3	73.3	$593,459	$724,119	$741,126

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF PREVENTIVE MEDICAL SERVICES—Continued						
Bureau of Communicable Diseases:				SALARY RANGE		
Chief	1	1	1	$1,550–1,979	$23,748	$23,748
Public health medical officer III	3.2	4	4	1,476–1,884	84,399	86,357
Public health medical officer II	2.5	3	3	1,339–1,794	59,660	60,488
Chief public health veterinarian	1	1	1	1,156–1,406	16,872	16,872
Senior public health statistician	1	1	1	1,049–1,275	14,452	15,178
Public health veterinarian	1.3	1.7	1.7	951–1,156	21,851	22,265
Associate public health statistician	0.9	1	1	863–1,049	10,829	11,367
Nursing consultant	–	1	1	783–951	10,786	11,322
Assistant public health statistician	0.3	2	2	711–863	17,064	17,904
Junior social research analyst	0.1	–	–	585–711	–	–
Supervising clerk I	1	1	1	505–614	7,368	7,368
Public health statistician—trainee	1.4	–	–	530–585	–	–
Senior stenographer	1.9	2	2	447–544	13,056	13,056
Senior clerk	0.1	1	1	436–530	6,360	6,360
Senior typist-clerk	2	2	2	436–530	12,109	12,396
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk	5.4	6	6	377–481	30,996	31,907
Intermediate clerk	1	1	1	377–458	5,496	5,496
Junior typist-clerk	0.8	1	1	342–415	4,344	4,562
Temporary help	2.3	2.2	2.2	(11,690)	11,357	11,357
Subtotals	30.2	34.9	34.9	$294,024	$368,495	$375,751
Bureau of Crippled Children Services:						
Chief	1	1	1	$1,550–1,979	$23,748	$23,748
Public health medical officer III	0.4	2	2	1,476–1,884	38,645	40,128
Public health medical officer III, maternal and child health	1.3	1	1	1,476–1,884	22,608	22,608
Public health medical officer II	0.1	–	–	1,339–1,794	–	–
Health program advisor III	–	1	1	1,049–1,275	13,872	14,568
Assistant chief	1	–	–	906–1,101	–	–
Associate public health statistician	0.7	1	1	863–1,049	10,571	11,097
Health program advisor II	–	4	4	863–1,049	48,552	50,352
Public health social work consultant I	–	1	1	764–928	9,168	9,636
Administrative officer, medical care services	1	1	1	823–999	11,988	11,988
Administrative officer, therapy services	1	–	–	823–999	–	–
Nursing consultant	0.7	1	1	783–951	9,396	9,876
Health education consultant II	1	1	1	783–951	10,872	11,412
District administrative officer	3	–	–	783–951	–	–
Consultant in physical therapy	3	3	3	746–906	32,616	32,616
Consultant in occupational therapy	3	3	3	746–906	30,904	31,885
Assistant public health statistician	1	1	1	711–863	8,917	9,359
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1.7	2	2	505–614	14,736	14,736
Senior stenographer	1.8	2	2	447–544	12,300	12,594
Senior clerk	4.4	3	3	436–530	18,708	19,005
Senior typist-clerk	3.1	5	5	436–530	29,584	30,532
Intermediate stenographer	0.7	1	1	405–493	5,276	5,540
Intermediate typist-clerk	28.4	30	30	377–481	155,001	159,354
Intermediate clerk	1	1	1	377–458	5,496	5,496
Temporary help	0.3	0.9	0.9	(1,727)	8,587	8,587
Subtotals	60.6	66.9	66.9	$448,177	$530,077	$543,649
Bureau of Hospitals: [k]						
Chief	1	–	–	$1,406–1,979	–	–
Public health medical officer III	1	–	–	1,476–1,884	–	–
Supervising architectural adviser	1	–	–	1,156–1,406	–	–
Assistant chief	1	–	–	1,156–1,406	–	–
Senior mechanical engineer	1	–	–	1,049–1,275	–	–
Regional chief	1	–	–	1,049–1,275	–	–
Senior architectural adviser	1	–	–	999–1,214	–	–
Chief of licensing	1	–	–	999–1,214	–	–
Chief of planning	1	–	–	999–1,214	–	–
Construction adviser	2	–	–	951–1,156	–	–
Associate mechanical engineer	1	–	–	906–1,101	–	–
Associate construction analyst	1	–	–	906–1,101	–	–
Consultant in hospital planning	5	–	–	906–1,101	–	–
Consultant in hospital administration	2	–	–	823–999	–	–
Supervising hospital field representative	4	–	–	803–975	–	–
Health facility nursing consultant	1	–	–	783–951	–	–
Architectural assistant	2	–	–	746–906	–	–
Physical therapy consultant	1	–	–	746–906	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF PREVENTIVE MEDICAL SERVICES—Continued						
Bureau of Hospitals—Continued				SALARY RANGE		
Administrative assistant I	1	–	–	$711–863	–	–
Assistant public health statistician	1	–	–	711–863	–	–
Hospital field representative	18	–	–	694–843	–	–
Supervising clerk I	1	–	–	505–614	–	–
Senior stenographer	1	–	–	447–544	–	–
Senior clerk	0.9	–	–	436–530	–	–
Senior typist-clerk	–	–	–	436–530	–	–
Statistical clerk I	1	–	–	436–530	–	–
Intermediate stenographer	2	–	–	405–493	–	–
Intermediate typist-clerk	4.2	–	–	377–481	–	–
Junior stenographer	1	–	–	368–447	–	–
Junior typist-clerk	0.1	–	–	342–415	–	–
Temporary help	7.5	–	–	(75,214)	–	–
Subtotals	66.7	–	–	$665,592	–	–
Bureau of Maternal and Child Health:						
Chief	0.8	1	1	$1,550–1,979	$23,748	$23,748
Public health medical officer III	1	4	4	1,476–1,884	77,334	80,073
Public health medical officer III, maternal and child health	2	2	2	1,476–1,884	43,116	44,136
Survey research specialist	0.3	1	1	1,049–1,275	12,588	13,212
Associate social research analyst	0.3	1	1	863–1,049	10,356	10,872
Associate public health statistician	0.9	1	1	863–1,049	12,238	12,588
Assistant bureau chief—administration	1	1	1	863–1,049	12,138	12,588
Hearing conservation specialist	1	1	1	783–951	11,412	11,412
Nursing consultant	0.8	2	2	783–951	19,672	20,662
Maternal health nursing consultant	1.8	2	2	783–951	22,824	22,824
Medical care consultant II	–	1	1	783–951	9,396	9,876
Assistant public health statistician	0.6	1	1	711–863	9,174	9,636
Supervising clerk I	–	1	1	505–614	6,060	6,360
Senior stenographer	1.8	3	3	447–544	16,224	17,028
Intermediate stenographer	0.2	2	2	405–493	9,960	10,464
Intermediate typist-clerk	3.5	3	3	377–481	16,119	16,378
Intermediate clerk	1	1	1	377–458	5,496	5,496
Junior typist-clerk	0.6	1	1	342–415	4,240	4,452
Temporary help	3.6	2	2	(39,029)	21,512	21,512
Subtotals	21.2	31	31	$221,440	$343,607	$353,317
Bureau of Mental Retardation:						
Chief	0.7	1	1	$1,550–1,979	$23,748	$23,748
Health program adviser III	0.5	1	1	1,049–1,275	15,300	15,300
Associate public health statistician	0.7	1	1	863–1,049	12,588	12,588
Nursing consultant	0.5	1	1	783–951	10,614	11,142
Public health social work consultant I	0.7	1	1	764–928	11,136	11,136
Public health nutrition consultant II	0.3	1	1	746–906	9,996	10,486
Senior stenographer	0.7	1	1	447–544	6,528	6,528
Statistical clerk	–	1	1	436–530	6,360	6,360
Intermediate typist-clerk	0.8	2	2	377–481	10,410	10,638
Temporary help	0.3	0.5	0.5	3,763	4,680	4,680
Subtotals	5.2	10.5	10.5	$58,236	$111,360	$112,606
Bureau of Nutrition:						
Public health medical officer III	–	1	1	$1,476–1,884	$22,608	$22,608
Chief	1	1	1	999–1,214	14,568	14,568
Public health nutrition consultant III	1	1	1	863–1,049	12,588	12,588
Public health nutrition consultant II	3.8	4	4	746–906	41,568	42,012
Public health nutrition consultant I	1	1	1	585–711	7,518	7,893
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Subtotals	8.8	10	10	$84,612	$111,294	$112,113
Bureau of Occupational Health:						
Chief	1	1	1	$1,550–1,979	$23,748	$23,748
Public health medical officer III	2.7	3	3	1,476–1,884	62,928	63,816
Public health medical officer II	1	1	1	1,339–1,794	18,378	19,302
Senior industrial hygiene engineer	3	3	3	1,049–1,275	45,351	45,900
Associate industrial hygiene engineer	1	2	2	906–1,101	24,084	24,624
Industrial hygiene engineering associate	3.7	3	3	863–1,049	37,664	37,764
Associate public health statistician	1	1	1	863–1,049	11,844	12,438
Consulting sanitarian	1	1	1	783–951	11,412	11,412

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF PREVENTIVE MEDICAL SERVICES—Continued						
Bureau of Occupational Health—Continued						
				SALARY RANGE		
Occupational health nursing consultant	1.3	2	2	$783–951	$20,808	$21,288
Assistant public health statistician	0.9	1	1	711–863	8,847	9,285
Senior stenographer	2.3	1	1	447–544	6,528	6,528
Senior typist-clerk	0.1	2	2	436–530	11,902	12,504
Intermediate stenographer	5	5	5	405–493	28,874	29,138
Intermediate typist-clerk	4	4	4	377–481	21,984	21,984
Intermediate clerk	–	1	1	377–458	5,496	5,496
Temporary help	1	1	1	(18,592)	15,288	15,288
Subtotals	29	32	32	$314,707	$355,136	$360,515
TOTALS, AUTHORIZED POSITIONS	291.1	263.6	263.6	$2,749,424	$2,622,436	$2,677,425
DIVISION OF RESEARCH						
Chief	1	1	1	$1,709–2,077	$24,924	$24,924
Assistant chief	1	1	1	1,628–2,025	24,300	24,300
Assistant to the chief	0.9	1	1	1,550–1,979	23,748	23,748
Statistical consultant	1	1	1	1,214–1,476	17,712	17,712
Consultant in behavioral sciences	0.6	1	1	1,156–1,406	16,202	16,872
Senior public health statistician	0.8	1	1	1,049–1,275	13,487	14,162
Associate public health statistician	4.4	6	6	863–1,049	70,204	72,086
Assistant public health statistician	1.1	2	2	711–863	17,274	18,126
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	1.3	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.1	2	2	377–481	10,293	10,623
Temporary help	0.3	–	–	(3,030)	–	–
Subtotals	15.5	19	19	$191,107	$237,116	$241,525
Data Processing:						
Chief	1	1	1	$1,049–1,275	$15,178	$15,300
Applied science programmer IV [b]	–	1	1	951–1,156	11,412	11,988
Applied science programmer III	1.8	2	2	863–1,049	23,288	23,820
Supervisor, EDP [b]	–	1	1	863–1,049	10,356	10,829
Health program adviser II [b]	0.1	1	1	863–1,049	10,399	10,917
Computer operations supervisor II [m]	–	1	1	863–1,049	8,630	10,786
Computer operations supervisor I [m]	–	1	1	711–863	7,110	8,882
Tabulating operations supervisor III [n]	1	–	–	823–999	1,769	–
Applied science programmer II [b] [o]	2	5	5	711–863	38,151	45,737
Programmer II [b]	–	1	1	711–863	8,532	8,952
Tabulating operations supervisor II [n]	1	–	–	677–823	1,606	–
Senior computer operator [p]	–	1	1	585–711	3,510	7,194
Tabulating operations supervisor I [q]	1	–	–	557–677	4,062	–
Graphic artist	2	2	2	530–644	15,186	15,456
Computer operator [r]	–	3	3	505–614	7,575	18,555
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior tabulating machine operator [q]	1.7	–	–	481–585	6,396	–
Senior stenographer [b]	0.3	2	2	447–544	11,892	12,156
Key punch supervisor I	2	2	2	447–544	12,874	13,056
Senior typist-clerk	1.6	1	1	436–530	6,360	6,360
Tabulating machine operator [s]	6.5	–	–	436–530	14,235	–
Statistical clerk I [b]	0.8	2	2	436–530	11,367	11,856
Intermediate stenographer [b]	1	2	2	405–493	10,896	11,148
Intermediate typist-clerk [d]	5.8	9	9	377–481	44,922	46,608
Key punch operator [b]	17.8	20	20	386–469	107,172	109,110
Junior clerk	0.2	–	–	326–396	–	–
Key punch operator—trainee	0.4	–	–	342–377	–	–
Temporary help [l]	3.9	5.1	5.1	(34,039)	43,519	43,519
Subtotals	52.9	64.1	64.1	$343,542	$443,765	$449,597
Totals, Authorized Positions	68.4	83.1	83.1	$534,649	$680,881	$691,122
GRAND TOTALS, AUTHORIZED POSITIONS	1,222.8	1,412.7	1,377.2	$10,652,153	$12,842,991	$12,844,206

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
HANDICAPPED PERSONS PILOT PROJECT						
				SALARY RANGE		
Associate social research analyst	0.7	1	1	$863–1,049	$12,138	$12,588
Public health social work consultant II	–	1	1	843–1,024	10,116	10,608
Intermediate typist-clerk	0.7	1	1	377–481	5,496	5,496
Temporary help	–	0.6	0.6	–	3,640	3,640
Totals, Authorized Positions	1.4	3.6	3.6	$13,750	$31,390	$32,332
REGIONAL DIALYSIS CENTERS						
Associate social research analyst	–	1	1	$863–1,049	$10,356	$10,872
Intermediate typist-clerk	–	0.5	0.5	377–481	2,319	2,433
Totals, Authorized Positions	–	1.5	1.5	–	$12,675	$13,305
MOTOR VEHICLE POLLUTION CONTROL BOARD						
Executive officer	1	1	1	$1,550–1,884	$18,834	$19,779
Assistant executive officer	0.8	1	1	951–1,156	12,640	13,267
Supervising motor vehicle pollution control engineer	1.1	1	1	1,214–1,476	16,068	16,872
Senior motor vehicle pollution control engineer	1	2	2	1,049–1,275	25,176	26,424
Associate motor vehicle pollution control engineer	2	3	3	906–1,101	34,956	36,036
Information officer I	1	1	1	823–999	9,876	10,356
Assistant air pollution engineer	0.8	–	–	746–906	–	–
Vehicle coordinator	2	2	2	677–823	18,408	19,124
Junior mechanical engineer	0.1	–	–	677–746	–	–
Secretary I	1	1	1	518–629	7,020	7,368
Intermediate stenographer	1	1	1	405–493	5,724	5,916
Intermediate typist-clerk	3	5	5	377–481	26,040	26,496
Temporary help	2.1	–	–	(11,008)	–	–
Totals, Authorized Positions	16.9	18	18	$159,714	$174,742	$181,638
ASSISTANCE TO COUNTIES WITHOUT LOCAL HEALTH DEPARTMENTS						
Chief	1	1	1	$1,550–1,979	$23,748	$23,748
Public health medical officer III	1	1	1	1,476–1,884	20,103	21,103
Chief of sanitation services	1	1	1	863–1,049	12,588	12,588
Chief of public health nursing	1	1	1	863–1,049	12,588	12,588
Health education consultant II	0.8	1	1	783–951	9,396	9,876
Sanitarian III	5.8	6	6	746–906	62,516	63,455
Public health nurse III	5.5	6	6	711–863	60,312	60,732
Sanitarian II	14.4	15	15	677–823	143,963	146,056
Public health nurse II	12	18	18	644–783	155,419	159,932
Public health nurse I	2.4	–	–	585–711	–	–
Graduate nurse	1.3	–	–	505–585	–	–
Senior typist-clerk	0.9	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1.1	1	1	377–481	4,638	4,866
Totals, Authorized Positions	48.2	52	52	$443,102	$511,631	$521,304

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[a] One position authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

[b] One position authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

[c] One position transferred from Division of Community Health Services to improve clerical operations of Community Health Services in Los Angeles. All clerical positions in field offices are shown under Administrative Services.

[d] Two positions authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

[e] One position transferred to Administrative Services for support in division office in Los Angeles. All clerical positions in field offices are shown under Bureau of Administrative Services.

[f] One position transferred from Bureau of Hospitals due to reorganization.

[g] All positions in Bureau of Health Care Services are authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

[h] Three positions authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

[i] Seven positions authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

[j] Four positions authorized under the provisions of Title XVIII, Public Law 89-97 (Federal Medicare Program).

[k] All Bureau of Hospitals positions were transferred to Division of Patient Care Facilities and Services in accordance with reorganization.

[l] Five man-years temporary help authorized under the provisions of Title XIX, Public Law 89-97 (Medi-Cal Program).

[m] One position established due to conversion to EDP (effective September 1, 1966).

[n] One position abolished due to conversion to EDP (effective September 1, 1966).

[o] Two positions established due to conversion to EDP (1 effective September 1, 1966; 1 effective January 1, 1967).

[p] One position established due to conversion to EDP (effective January 1, 1967).

[q] One position abolished due to conversion to EDP (effective January 1, 1967).

[r] Three positions established due to conversion to EDP (2 effective January 1, 1967; 1 effective April 1, 1967).

[s] Seven positions abolished due to conversion to EDP (3 effective January 1, 1967; 3 effective April 1, 1967; 1 effective July 1, 1966).

[t] All positions in Division of Alcoholism limited to March 1, 1967.

Department of Rehabilitation

GENERAL ACTIVITIES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DEPARTMENTAL ADMINISTRATION						
EXECUTIVE						
				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,406–1,709	20,508	20,508
Information officer I	–	1	1	823–999	9,876	10,356
Secretary I	2	2	2	518–629	15,096	15,096
Intermediate typist-clerk	–	1	1	377–481	4,752	4,980
Totals, Authorized Positions	4	6	6	$56,723	$72,732	$73,440
DIVISION OF MANAGEMENT SERVICES						
Administrative service officer III	1	1	1	$1,214–1,476	$16,068	$16,068
Senior stenographer	1	1	1	447–544	5,991	6,294
Fiscal Section:						
Fiscal officer II	1	1	1	1,049–1,275	13,872	13,872
Associate budget analyst	0.5	1	1	863–1,049	10,614	11,142
General accountant III	1.1	1	1	863–1,049	11.892	12,488
Accounting officer III	1	1	1	863–1,049	10,356	10,872
Business service officer II	0.9	1	1	783–951	11,322	11,412
Assistant budget analyst	0.2	1	1	711–863	8,637	9,063
Property clerk II	1	1	1	557–677	7,827	8,124
Accountant I	0.5	2	2	530–644	13,733	14,388
Accounting technician II	3	3	3	436–530	18,905	19,080
Supervising account clerk I	1	1	1	505–614	7,049	7,368
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1.2	3	3	436–530	18,780	19,080
Bookkeeping machine operator II	0.9	1	1	415–505	4,980	5,232
Bookkeeping machine operator I	0.5	1	1	377–458	4,752	4,980
Intermediate stenographer	1.8	2	2	405–493	10,686	10,914
Intermediate typist-clerk	6.3	10	10	377–481	49,440	51,552
Intermediate clerk	1.1	1	1	377–458	5,375	5,496
Intermediate account clerk	0.9	1	1	377–458	5,496	5,496
Stock clerk	1	1	1	436–530	6,360	6,360
Temporary help	0.8	0.5	0.5	(6,538)	4,500	4,500
Management Analysis Section:						
Associate administrative analyst	0.5	1	1	863–1,049	11,700	12,288
Personnel Section:						
Personnel officer II	1	1	1	999–1,214	13,004	13,212
Assistant personnel analyst	1.1	1	1	711–863	7,136	7,488
Supervising clerk I	–	1	1	505–614	6,060	6,360
Intermediate typist-clerk	2.8	3	3	377–481	15,037	15,524
Intermediate stenographer	0.4	1	1	405–493	5,342	5,906
Research and Statistics Section:						
Chief	–	1	1	1,156–1,406	13,872	14,568
Associate data processing systems analyst	–	1	1	863–1,049	10,356	10,872
Associate statistician	0.5	1	1	863–1,049	12,588	12.588
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate typist-clerk	1	3	3	377–481	15,903	16,290
Totals, Authorized Positions	35	51.5	51.5	$240,656	$369,357	$380.865
Totals, Departmental Administration	39	57.5	57.5	$297,379	$442,089	$454,305
DIVISION OF VOCATIONAL REHABILITATION						
ADMINISTRATION						
Chief	1	1	1	$1,275–1,550	$17,432	$18,304
State medical consultant	1	1	1	1,550–1,884	22,608	22,608
Assistant chief	1	1	1	1,101–1,339	15,620	16,068
Program administrator	3.7	4	4	999–1,214	56,089	57,866
Rehabilitation workshop consultant II	1	1	1	999–1,214	14,568	14,568
Physical restoration services consultant	1	1	1	951–1,156	13,872	13,872
Rehabilitation workshop consultant I	1	1	1	906–1,101	13,212	13,212
Supervising vocational rehabilitation counselor II	2.3	4	4	863–1,049	46,320	47,796
Senior stenographer	4.1	5	5	447–544	31,064	31,636
Intermediate stenographer	3	3	3	405–493	17,268	17,466
Intermediate typist-clerk	1.9	1.5	1.5	377–481	7,232	7,565
Temporary help	0.8	–	–	(3,932)	–	–
Totals, Authorized Positions	21.8	23.5	23.5	$228,197	$255,285	$260,961

Department of Rehabilitation

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF VOCATIONAL REHABILITATION—Continued						
VOCATIONAL GUIDANCE AND PLACEMENT						
				SALARY RANGE		
District medical consultant	1	2	2	$1,339–1,794	$33,290	$34,954
Supervising vocational rehabilitation counselor II	9.5	16	16	863–1,049	190,352	194.464
Vocational psychologist	9.5	13	13	863–1,049	153,395	156,765
Supervising vocational rehabilitation counselor I	24.3	28	28	783–951	304.860	310,906
Vocational rehabilitation counselor	160.8	183	183	711–863	1,729,105	1,782,525
Vocational rehabilitation counselor—blind	13.4	13	13	711–863	126,679	129,900
Vocational rehabilitation counselor—deaf	1	1	1	711–863	10,356	10,356
Vocational rehabilitation trainee	6.8	–	–	530–585	–	–
Supervising clerk I	6.1	7	7	505–614	48,699	49,560
Supervising typist-clerk I	4	4	4	505–614	29,472	29,472
Senior stenographer	15.3	15	15	447–544	96,687	97,530
Senior account clerk	1.9	2	2	436–530	11.292	11.856
Senior clerk	2	2	2	436–530	11,592	11.856
Senior typist-clerk	9.9	11	11	436–530	68,624	69.349
Accounting technician II	8.3	9	9	436–530	54,006	55,119
Intermediate stenographer	40.6	38.6	38.6	405–493	219,159	223,514
Intermediate account clerk	3.8	4	4	377–458	20,401	20.859
Telephone operator	1	1	1	377–458	5,496	5.496
Intermediate typist-clerk	66.6	78.9	78.9	342–481	417,013	427.734
Intermediate clerk	2.5	3	3	326–458	15,858	16,098
District medical consultant—intermittent	9.9	8.2	8.2	(167,127)	149,664	156,501
Physician and surgeon II—intermittent	0.7	–	–	1,339–1,794	–	–
Temporary help	2	0.6	0.6	(9,821)	3,800	3,800
Totals, Authorized Positions	400.9	440.3	440.3	$3,281,543	$3,699,800	$3,798,614
SPECIAL PROGRAMS						
Rehabilitation Services to Recipients of Public Assistance						
Supervising vocational rehabilitation counselor II	0.8	1	1	$863–1,049	$10,614	$11,142
Supervising vocational rehabilitation counselor I	1	1	1	783–951	11,412	11.412
Vocational rehabilitation counselor	8.8	9	9	711–863	86,122	88.842
Intermediate stenographer	1.5	1.5	1.5	405–493	8.814	8,874
Intermediate typist-clerk	5.1	4.5	4.5	377–481	23.205	23,795
Intermediate clerk	0.2	1	1	377–458	5,496	5.496
Medical consultant—intermittent	0.2	0.2	0.2	(1,838)	2.205	2.205
Totals, Authorized Positions	17.6	18.2	18.2	$136,437	$147,868	$151,766
Services to Industrially Injured						
Program administrator	0.9	1	1	$999–1,214	$14,568	$14.568
Supervising vocational rehabilitation counselor I	4.2	5	5	783–951	54,046	56,025
Vocational rehabilitation counselor	9.8	10	10	711–863	95.971	98.820
Intermediate stenographer	5	5	5	405–493	28.896	29,580
Intermediate typist-clerk	5.6	6	6	377–481	30.968	32.257
Medical consultant—intermittent	–	0.5	0.5	(7,408)	7.800	7.800
Totals, Authorized Positions	25.5	27.5	27.5	$213,414	$232,249	$239,050
Eureka Disaster Project [a]						
Vocational rehabilitation counselor	1	1	–	$711–863	$7,767	–
Intermediate typist-clerk	0.8	1	–	377–481	4.329	–
Temporary help	–	4	–	(9.043)	9,000	–
Totals, Authorized Positions	1.8	6	–	$20,927	$21,096	–

For footnotes see the end of this agency presentation.

Department of Rehabilitation

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF VOCATIONAL REHABILITATION—Continued						
SPECIAL PROGRAMS—Continued						
Psychiatric Follow-up Study						
				SALARY RANGE		
Supervising vocational rehabilitation counselor II	1	1	1	$863–1,049	$12,588	$12,588
Supervising vocational rehabilitation counselor I	0.2	1	1	783–951	10,356	10,356
Intermediate typist-clerk	1.2	2	2	377–481	10,123	10,627
Totals, Authorized Positions	2.4	4	4	$19,665	$33,067	$33,571
Rehabilitation of OASDI Recipients						
District medical consultant	–	1	1	$1,339–1,794	$16,068	$16,872
Supervising vocational rehabilitation counselor II	–	1	1	863–1,049	12,588	12,588
Vocational psychologist	–	2	2	863–1,049	20,712	21,744
Supervising vocational rehabilitation counselor I	–	3	3	783–951	28,188	29,628
Vocational rehabilitation counselor	–	22	22	711–863	194,125	203,920
Intermediate stenographer	–	3	3	405–493	16,004	16,662
Intermediate typist-clerk	–	17	17	377–481	77,431	81,314
Totals, Authorized Positions	–	49	49	–	$365,116	$382,728
Training Services to Physically Handicapped Individuals in Public or Other Nonprofit Workshop and Rehabilitation Facilities						
Rehabilitation workshop consultant I	–	1	1	$906–1,101	$10,872	$11,412
Intermediate typist-clerk	–	9	9	377–481	40,716	42,768
Totals, Authorized Positions	–	10	10	–	$51,588	$54,180
Cooperative Welfare Program						
Vocational psychologist	–	1	1	$863–1,049	$10,356	$10,872
Supervising vocational rehabilitation counselor I	–	2	2	783–951	18,792	19,752
Vocational rehabilitation counselor	8.9	12	12	711–863	109,920	114,080
Intermediate typist-clerk	–	8	8	377–481	36,192	38,016
Totals, Authorized Positions	8.9	23	23	$75,561	$175,260	$182,720
Planning Improvement of Workshop Services						
Project director	–	1	1	$951–1,156	$11,412	$11,988
Rehabilitation workshop consultant I	–	1	1	906–1,101	10,872	11,412
Associate research analyst	–	1	1	863–1,049	10,356	10,872
Intermediate typist-clerk	–	3	3	377–481	13,572	14,256
Totals, Authorized Positions	–	6	6	–	$46,212	$48,528
Vocational Rehabilitation for Nondisabled People With Socio-Economic Handicaps						
Program administrator	0.3	–	–	$999–1,214	–	–
Supervising vocational rehabilitation counselor II	0.4	–	–	863–1,049	–	–
Supervising vocational rehabilitation counselor I	0.3	–	–	783–951	–	–
Vocational rehabilitation counselor	3.3	–	–	711–863	–	–
Rehabilitation aid	1.2	–	–	458–557	–	–
Senior stenographer	0.2	–	–	447–544	–	–
Intermediate stenographer	0.2	–	–	405–493	–	–
Intermediate typist-clerk	1.6	–	–	377–481	–	–
Totals, Authorized Positions	7.5	–	–	$55,363	–	–
Totals, Special Programs	63.7	143.7	137.7	$521,367	$1,072,456	$1,092,543
Totals, Division of Vocational Rehabilitation	486.4	607.5	601.5	$4,031,107	$5,027,541	$5,152,118

Department of Rehabilitation

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF REHABILITATION OF THE BLIND						
ADMINISTRATION						
				SALARY RANGE		
Chief	1	1	1	$1,156–1,406	$15,620	$16,403
Assistant chief	0.7	1	1	1,101–1,339	13,597	14,278
Coordinator, opportunity work centers for the blind	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	5,991	6,294
Totals, Authorized Positions	3.7	4	4	$42,922	$45,564	$47,331
PREVENTION OF BLINDNESS PROGRAM						
Social service consultant II	–	1	1	$764–928	$10,872	$10,872
Intermediate typist-clerk	–	1	1	377–481	5,496	5,772
Temporary help	–	0.1	0.1	–	615	615
Totals, Authorized Positions	–	2.1	2.1	–	$16,983	$17,259
BUSINESS ENTERPRISE PROGRAM						
Administrator	0.9	1	1	$951–1,156	$12,796	$13,432
Business enterprise officer II	1.9	2	2	783–951	22,734	22,824
Business enterprise officer I	7.4	8	8	711–863	77,202	79,506
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	4.8	5.5	5.5	405–493	31,467	31,751
Intermediate typist-clerk	0.5	0.5	0.5	377–481	3,608	3,608
Totals, Authorized Positions	17.5	19	19	$140,105	$160,863	$164,177
FIELD REHABILITATION SERVICES FOR THE BLIND						
Chief	1	1	1	$783–951	$11,412	$11,412
Area supervisor	2	2	2	677–823	19,752	19,752
Counselor-teacher	22.6	24	24	614–746	211,173	213,309
Intermediate stenographer	4.4	4	4	405–493	23,264	23,568
Intermediate typist-clerk	1	1.5	1.5	377–481	8,336	8,465
Totals, Authorized Positions	31	32.5	32.5	$240,654	$273,937	$276,506
OPPORTUNITY WORK CENTERS FOR THE BLIND						
San Jose:						
Handicraft supervisor	1	1	1	$481–585	$7,020	$7,020
Laborer	0.4	0.5	0.5	458–505	2,817	2,958
Intermediate account clerk	1	1	1	377–458	4,638	4,866
Los Angeles:						
Production foreman	1	1	1	557–677	8,124	8,124
Laborer	1	1	1	458–505	6,060	6,060
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Temporary help	–	0.1	0.1	–	500	500
Berkeley:						
Production foreman	1	1	1	557–677	8,124	8,124
Laborer	0.9	1	1	458–505	5,634	5,916
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	8.3	8.6	8.6	$50,184	$53,909	$54,560
Totals, Division of Rehabilitation of the Blind	60.5	66.2	66.2	$473,865	$551,256	$559,833
DIVISION OF DISABILITY DETERMINATION						
Chief	1	1	1	$1,156–1,406	$16,872	$16,872
State medical consultant	1	1	1	1,476–1,884	22,608	22,608
District medical consultant	8.1	13	13	1,339–1,794	231,942	240,418
Assistant chief	1	1	1	999–1,214	14,568	14,568
Supervising vocational rehabilitation counselor II	2	2	2	863–1,049	25,176	25,176
Supervising vocational rehabilitation counselor I	10.8	12	12	783–951	130,836	133,185

Department of Rehabilitation

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DISABILITY DETERMINATION—Continued						
				SALARY RANGE		
Vocational rehabilitation counselor	90.6	96	96	$711–863	$872,170	$904,930
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising typist-clerk I	1.6	2	2	505–614	13,564	14,243
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	0.7	1	1	436–530	5,232	5,496
Senior typist-clerk	8.6	9	9	436–530	55,382	56,815
Intermediate stenographer	4	4	4	405–493	23,664	23,664
Intermediate typist-clerk	82	84	84	377–481	447,132	457,884
Intermediate clerk	5	6	6	377–458	31,317	32,060
Junior typist-clerk	2	1	1	342–415	4,308	4,524
Junior clerk	0.9	3	3	326–396	12,056	12,652
District medical consultant—intermittent	8.6	7	7	(151,001)	123,244	123,244
Totals, Division of Disability Determination	229.9	245	245	$1,781,242	$2,045,131	$2,103,399
GRAND TOTALS, AUTHORIZED POSITIONS	815.8	976.2	970.2	$6,583,593	$8,066,017	$8,269,655

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[a] This project limited to March 31, 1967.

BERKELEY CENTER, INDUSTRIES FOR THE BLIND

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
Manager	1	1	1	$783–951	$10,962	$11,412
Accounting officer II	1	1	1	711–863	10,356	10,356
Senior clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2	2	2	377–481	10,018	10,400
Temporary help	0.1	0.3	0.3	(292)	718	718
Plant Operation:						
Carpenter I	–	1	1	614–677	7,368	7,728
Janitor	2	2	2	377–458	10,904	10,992
Totals, Authorized Positions	10.1	11.3	11.3	$63,914	$75,322	$76,602

LOS ANGELES CENTER, INDUSTRIES FOR THE BLIND

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
Manager	1	1	1	$783–951	$11,187	$11,412
Accounting officer II	1	1	1	711–863	9,063	9,516
Senior account clerk	0.8	1	1	436–530	5,232	5,496
Accounting technician II	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Calculating machine operator	1	1	1	396–481	5,772	5,772
Telephone operator	0.1	1	1	377–458	4,638	4,866
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Temporary help	–	0.4	0.4	(–)	1,589	1,589
Plant Operation:						
Carpenter I	1	1	1	614–677	8,124	8,124
Janitor	5	5	5	377–458	27,480	27,480
Totals, Authorized Positions	15.9	17.4	17.4	$101,678	$108,329	$109,499

SAN DIEGO CENTER, INDUSTRIES FOR THE BLIND

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
Manager	1	1	1	$783–951	$9,596	$10,076
Accounting officer II	0.9	1	1	711–863	8,532	8,952
Intermediate typist-clerk	0.9	1	1	377–481	4,904	5,148
Intermediate clerk	2	2	2	377–458	10,992	10,992
Temporary help	0.1	0.1	0.1	(349)	520	520
Plant Operation:						
Janitor	1	2	2	377–458	10,020	10,248
Totals, Authorized Positions	5.9	7.1	7.1	$39,933	$44,564	$45,936

Department of Rehabilitation

ORIENTATION CENTER FOR THE BLIND

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Administration:				SALARY RANGE		
Administrator	1	1	1	$951–1,156	$13,872	$13,872
Business service officer I	1	1	1	711–863	8,602	9,026
Accountant I	1	1	1	530–644	7,728	7,728
Counselor	1	1	1	481–585	6,992	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	1	1	1	377–458	5,496	5,496
Telephone operator	1	1	1	377–458	4,942	5,190
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Temporary help	–	0.1	0.1	(–)	550	550
Instruction:						
Teacher, typing and braille	1.4	2	2	†	21,125	21,584
Teacher, mobility and physical	1.1	3	3	†	31,828	32,899
Business education teacher	1	1	1	†	10,917	11,460
Home economics teacher	2	2	2	†	23,400	23,400
Instructor in general shop	1	1	1	†	11,988	11,988
Temporary help	–	–	–	(341)	–	–
Care and Subsistence:						
Supervising cook I	1	1	1	505–677	7,368	7,368
Cook	1	1	1	458–614	6,684	6,684
Assistant cook	0.7	1	1	377–458	4,638	4,866
Hospital aid	1.5	1.5	1.5	359–436	7,796	7,848
Food service assistant I	3.3	4	4	342–415	18,406	18,828
Temporary help—feeding	0.5	0.8	0.8	(2,920)	2,500	2,800
Temporary help—care	0.1	0.2	0.2	(306)	716	862
Plant Operation:						
Stationary engineer	1.1	1	1	614–677	8,124	8,124
Groundsman	1	1	1	458–505	6,060	6,060
Janitor foreman I	1.1	1	1	415–505	5,892	6.060
Janitor	5.6	6	6	377–458	30,747	31,729
Temporary help	0.1	0.2	0.2	(497)	1,100	1,200
Totals, Authorized Positions	32.5	36.8	36.8	$222,834	$264,991	$270,162

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

INDUSTRIES FOR THE BLIND MANUFACTURING FUND

Central Office:						
Industrial rehabilitation services administrator	1	1	1	SALARY RANGE $1,101–1,339	$14,278	$14,995
General manager	1	1	1	1,049–1,275	15,300	15,300
Sales manager	1	1	1	783–863	10,356	10,356
Supervisor, quality control	1	1	1	677–823	9,876	9,876
Sales engineer	1	1	1	677–746	8,952	8,952
Sales analyst	0.7	1	1	585–711	7,020	7,368
Senior stenographer	0.5	1	1	447–544	6,372	6,528
Intermediate stenographer	1.5	2	2	405–493	10,234	10,750
Temporary help	–	0.1	0.1	(600)	1,000	1,000
Commission on sales	–	–	–	(2,738)	3,000	3,000
Berkeley Center:						
Production superintendent	0.6	1	1	711–863	8,602	9,026
Storekeeper II	1	1	1	557–711	8,124	8,124
Production foreman	1	1	1	557–677	8,124	8,124
Production foreman, brooms	1	1	1	557–677	8,124	8,124
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Seamer-seamstress	1	1	1	458–557	6,285	6,603
Stock clerk	1	1	1	436–530	6,360	6,360
Temporary help	–	0.5	0.5	(1,000)	1,000	1,000
Factory workers	77	100	100	(243,158)	300,000	300,000
Los Angeles Center:						
Production superintendent	1	1	1	711–863	8,707	9,137
Storekeeper II	1	1	1	557–711	8,124	8,124
Supervisor, subcontracts	0.2	1	1	585–711	7,078	7,428
Machinist	1	1	1	614–677	8,124	8,124
Production foreman	1	1	1	557–677	7,049	7,398
Production foreman, limited service	1	1	1	557–677	8,124	8,124
Production foreman, sewing	1	1	1	557–677	7,281	7,638
Storekeeper I	1.1	1	1	481–614	6,060	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,110	6,360
Material handler	1	1	1	481–530	6,360	6,360
Intermediate typist-clerk	1.1	1	1	377–481	5,452	5,496
Intermediate clerk	0.2	1	1	377–458	5,496	5,496
Factory workers	114.5	150	150	(353,477)	350,000	350,000
San Diego Center:						
Production superintendent	1	1	1	711–863	10,356	10,356
Production foreman	0.8	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–614	7,020	7,020
Factory workers	35	45	45	(121,380)	125,000	125,000
Totals, Authorized Positions	255.2	327.6	327.6	$957,993	$1,030,852	$1,035,411

DEPARTMENT OF SOCIAL WELFARE

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Executive Office:				SALARY RANGE		
Director	1	1	1	$24,500	$24,500	$24,500
Chief deputy director	1	1	1	1,794	21,528	21,528
Secretary I	1	1	1	518–629	6,852	7,188
Senior stenographer	1.2	1	1	447–544	5,364	5,628
Intermediate typist-clerk	1.3	1	1	377–481	5,772	5,772
Board and Legislative Office:						
Board member (7) per diem	–	–	–	25 day	6,300	6,300
Executive secretary	1.1	1	1	1,214–1,476	17,712	17,712
Staff assistant to the director	0.8	1	1	1,049–1,275	14,568	15,300
Information officer II	1.1	1	1	999–1,214	14,568	14,568
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk	0.5	1	1	377–481	5,298	5,496
Temporary help	0.2	0.3	0.3	(2,100)	2,540	2,540
Legal Office:						
Chief, legal office	1	1	1	1,339–1,628	19,380	19,536
Senior counsel	1	1	1	1,214–1,476	15,178	15,940
Social service review officer [a]	8.4	14	12	951–1,156	178,181	158,573
Assistant counsel	1	1	1	823–999	11,988	11,988
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,298	5,562
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.2	0.2	0.2	(1,414)	1,516	1,516
Manual Unit:						
Administrative assistant	1.1	1	1	951–1,156	13,872	13,872
Senior stenographer	1.3	1	1	447–544	6,528	6,528
Senior clerk	1.1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	0.8	1	1	377–481	5,496	5,496
Totals, Authorized Positions	33.1	38.5	36.5	$347,594	$432,119	$415,223

COMMUNITY WELFARE SERVICES

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:						
Deputy director	0.8	1	1	$1,339–1,628	$18,230	$19,146
Chief of emergency welfare services	1	1	1	1,156–1,406	16,738	16,872
Social service administrator I	0.8	1	1	951–1,156	13,267	13,872
Associate social research analyst	0.6	1	1	863–1,049	11,892	12,488
Social service consultant II	0.4	1	1	764–928	10,321	10,828
Senior stenographer	1.9	2	2	447–544	13,056	13,056
Review Division:						
Social service administrator III	0.4	1	1	1,156–1,406	14,568	15,300
Senior stenographer	0.9	1	1	447–544	5,364	5,628
Administrative Review Bureau:						
Social service administrator II	1	1	1	1,049–1,275	14,162	14,873
Social service administrator I	2.5	3	3	951–1,156	41,231	41,616
Associate administrative analyst	3	3	3	863–1,049	36,426	37,464
Social service consultant III	4.4	6	6	843–1,024	69,443	71,070
Intermediate stenographer	0.8	1	1	405–493	5,916	5,916
Quality Control Bureau:						
Social service administrator II	1	1	1	1,049–1,275	15,300	15,300
Social service administrator I	2	2	2	951–1,156	25,910	26,512
Social service consultant II	21.6	24	24	764–928	253,008	259,444
Intermediate stenographer	2	2	2	405–493	11,056	11,368
Area Offices:						
Administration:						
Social service administrator III	3	3	3	1,156–1,406	50,616	50,616
Social service administrator II	5.9	6	6	1,049–1,275	87,227	90,519
Administrative assistant I	0.5	–	–	711–863	–	–
Senior stenographer	3	3	3	447–544	19,584	19,584
Intermediate stenographer	0.9	1	1	405–493	5,496	5,772
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Administrative Services:						
Area administrative officer	3	3	3	951–1,156	41,341	41,616
Welfare fiscal representative	4	4	4	863–1,049	49,316	50,002
Associate administrative analyst	3	3	3	863–1,049	35,847	37,016
Associate social research analyst	2.8	3	3	863–1,049	36,876	37,464
Social service consultant II	4	3	3	764–928	32,470	32,968
Supervising clerk II	2	2	2	585–711	17,064	17,064
Supervising clerk I	1	1	1	505–614	7,368	7,368
Supervising typist-clerk I	2	2	2	505–614	14,736	14,736
Senior typist-clerk	5	5	5	436–530	31,080	31,675
Senior clerk	3	3	3	436–530	19,080	19,080
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior information clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
COMMUNITY WELFARE SERVICES—Continued						
Area Offices—Continued						
Administrative Services—Continued				SALARY RANGE		
Stock clerk	1	1	1	$436–530	$6,360	$6,360
Intermediate stenographer	8	8	8	405–493	44,118	45,436
Intermediate typist-clerk	67.7	69	69	377–481	368,263	376,514
Intermediate file clerk	3.9	4	4	377–458	21,270	21,720
Intermediate clerk	9.9	8	8	377–458	42,694	43,485
Telephone operator	1	1	1	377–458	5,496	5,496
Junior typist-clerk	1	1	1	342–415	4,543	4,771
Junior clerk	1	1	1	326–396	4,752	4,752
Temporary help	3.8	–	–	(16,441)	–	–
Adult Services:						
Social service administrator I	3	3	3	951–1,156	41,616	41,616
Social service consultant III	4	5	5	843–1,024	61.440	61.440
Social service consultant II	5	7	7	764–928	74,307	75.276
Social service consultant I	5.1	5	5	694–843	46,407	48.236
Intermediate stenographer	2.1	2	2	405–493	11,832	11,832
Family and Children:						
Social service administrator I	3	3	3	951–1,156	39,568	40,846
Social service consultant III	8	8	8	843–1,024	97,142	97.961
Social service consultant II	4.9	5	5	764–928	52,540	54,014
Social service consultant I	3.4	4	4	694–843	36,190	37,479
Intermediate stenographer	2.8	3	3	405–493	17,748	17,748
Direct Operations:						
Social service administrator I	3	3	3	951–1,156	40,592	41.231
Social service consultant III	7.9	8	8	843–1,024	94,068	95,704
Social service consultant II	45.9	61	61	764–928	637,116	650,748
Adoption casework supervisor	5.8	6	6	764–928	65,132	65,878
Social service consultant I	2	2	2	694–843	20,232	20,232
Adoption caseworker	32.5	38	38	694–843	365,630	372,828
Intermediate stenographer	5	5	5	405–493	29,316	29,580
Intermediate typist-clerk	2	3	3	377–481	15,630	15,858
Temporary help	0.8	–	–	(6,530)	–	–
Medical Care:						
Medical program consultant I	2.1	–	–	1,339–1,794	–	–
Medical social service administrator I	1.7	–	–	951–1,156	–	–
Medical social service consultant II	0.4	–	–	843–1,024	–	–
Medical social service consultant I	4.3	–	–	764–928	–	–
Intermediate stenographer	2.1	–	–	405–493	–	–
Totals, Authorized Positions	346.3	362	362	$2,957,939	$3,292,567	$3,357,850
MANAGEMENT SERVICES						
Administration:						
Deputy director	1	1	1	$1,339–1,628	$19,536	$19,536
Personnel officer III	1.1	1	1	1,101–1,339	13,212	13,872
Senior stenographer	2	2	2	447–544	13,056	13,056
Temporary help—medical assistance program	25	–	–	(246,952)	–	–
Fiscal Division:						
Chief of division	1	1	1	1,101–1,339	16,068	16,068
General auditor III	1	1	1	863–1,049	10,356	10,872
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Senior stenographer	1	1	1	447–544	6,216	6,528
Accounting technician II	1	1	1	436–530	5,232	5,496
Administrative Accounting Bureau:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	0.8	1	1	711–863	8,532	8,952
Accountant I	2.9	3	3	530–644	23,184	23,184
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II [b]	6.8	8	8	436–530	48,612	49,506
Bookkeeping machine operator II	2	2	2	415–505	12,120	12,120
Intermediate stenographer	1	1	1	405–493	5,188	5,452
Calculating machine operator	1	1	1	396–481	5,772	5,772
Intermediate typist-clerk	4.9	5	5	377–481	27,480	27,480
Bookkeeping machine operator I	0.9	1	1	377–458	4,638	4,866
Intermediate account clerk	6.5	6	6	377–458	32,262	32,712
Junior typist-clerk	0.8	1	1	342–415	4,362	4,581
Temporary help	0.1	0.1	0.1	(267)	437	437
Field Audits Bureau:						
Supervising governmental auditor I	0.3	1	1	951–1,156	12,796	13,432
Governmental auditor III	2.7	3	3	863–1,049	34,356	35,448
Governmental auditor II	10.2	15	15	711–863	139,237	143,555

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MANAGEMENT SERVICES—Continued						
Fiscal Division—Continued						
Field Audits Bureau—Continued				SALARY RANGE		
Auditor I	4.8	4	4	$557–677	$29,472	$29,472
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.9	1	1	405–493	5,916	5,916
Intermediate account clerk	0.9	2	2	377–458	9,466	9,930
Temporary help	0.2	–	–	(1,546)	–	–
Temporary help—special	2.2	–	–	18,375	–	–
County Fiscal Affairs Bureau:						
Welfare fiscal supervisor	0.6	1	1	951–1,156	11,412	11,988
Welfare fiscal representative	0.9	1	1	863–1,049	11,142	11,700
General accountant III	0.6	1	1	863–1,049	11,322	11,892
General accountant II	1.8	3	3	711–863	24,743	25,982
Supervising clerk II	1	1	1	585–711	8,532	8,532
Accountant I	1	1	1	530–644	7,020	7,368
Supervising clerk I	1	1	1	505–614	7,020	7,368
Senior account clerk	9.2	12	12	436–530	69,231	70,613
Accounting technician II	0.9	1	1	436–530	5,342	5,611
Intermediate stenographer	2	2	2	405–493	10,772	11,304
Intermediate typist-clerk	2.4	2	2	377–481	10,992	10,992
Intermediate account clerk	17.5	13	13	377–458	69,854	69,599
Intermediate clerk	0.6	1	1	377–458	5,496	5,496
Office Services Bureau:						
Business service officer III	1	1	1	863–1,049	12,588	12,588
Business service officer I	1	1	1	711–863	10,356	10,356
Business service assistant	0.7	1	1	585–711	7,020	7,368
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising file clerk II	1	1	1	585–711	8,532	8,532
Storekeeper II	1	1	1	557–677	8,124	8,124
Supervising clerk I	2	2	2	505–614	14,388	14,736
Duplicating machine supervisor I	1	2	2	481–585	11,907	12,501
Storekeeper I	0.3	1	1	481–585	6,796	7,020
Senior clerk	3.8	5	5	436–530	30,276	30,836
Senior typist-clerk	2.2	3	3	436–530	18,730	19,080
Senior file clerk	2.9	3	3	436–530	17,996	18,262
Varitypist	1	1	1	436–530	5,680	5,964
Stock clerk	8.1	7	7	436–530	43,820	44,520
Duplicating machine operator II	6.4	6	6	415–505	30,884	32,437
Intermediate stenographer	6.7	9	9	405–493	47,252	49,028
Intermediate typist-clerk [a]	23.7	28	26	377–481	145,396	140,161
Intermediate clerk	33.7	34	34	377–458	178,734	182,388
Intermediate file clerk	11.5	11	11	377–458	57,930	58,993
Junior stenographer	0.4	1	1	368–447	4,614	4,841
Duplicating machine operator I	2.8	3	3	359–436	13,482	14,161
Junior typist-clerk	1.7	1	1	342–415	4,257	4,470
Junior clerk	1.9	2	2	326–396	8,924	9,132
Temporary help	9	1	1	(41,713)	4,630	4,630
Management Analysis Bureau:						
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Associate administrative analyst	4	4	4	863–1,049	49,202	50,352
Intermediate stenographer	1.8	0.5	0.5	405–493	2,759	2,898
Intermediate typist-clerk	0.2	1	1	377–481	4,733	4,961
Personnel Bureau:						
Personnel officer I	1	1	1	906–1,101	13,212	13,212
Junior staff analyst	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	6,235	6,549
Intermediate stenographer	0.2	1	1	405–493	5,020	5,276
Intermediate typist-clerk	3.6	2	2	377–481	10,497	10,750
Intermediate clerk	0.2	1	1	377–458	4,942	5,190
County Merit System Bureau:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Associate personnel analyst	2	2	2	863–1,049	24,038	24,876
Assistant personnel analyst	0.9	2	2	711–863	18,288	19,188
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	0.5	1	1	447–544	6,528	6,528
Intermediate typist-clerk	4.9	7	7	377–481	36,174	37,150
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	1.6	1	1	377–458	5,496	5,496
Research and Statistics Division:						
Chief of division	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1.9	2	2	377–481	9,952	10,400
Research Bureau:						
Senior social research analyst	1	1	1	1,049–1,275	15,300	15,300
Home economics analyst	1	1	1	863–1,049	11,796	12,388
Associate social research analyst	6	6	6	863–1,049	75,178	75,528
Associate research analyst	1	1	1	863–1,049	11,097	11,652
Assistant economic analyst	1	1	1	711–863	8,532	8,952
Assistant social research analyst	5	5	5	711–863	46,182	47,967

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MANAGEMENT SERVICES—Continued						
Research and Statistics Division—Continued						
Research Bureau—Continued				SALARY RANGE		
Junior social research analyst	1.7	2	2	$585–711	$14,475	$15,186
Senior account clerk	0.9	1	1	436–530	5,474	5,749
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Statistical Reports Bureau:						
Senior social research analyst	1	1	1	1,049–1,275	15,300	15,300
Associate social research analyst	2	2	2	863–1,049	22,944	23,460
Associate research analyst	1	2	2	863–1,049	21,318	22,380
Assistant social research analyst	1.9	2	2	711–863	18,311	19,232
Assistant statistician	1	1	1	711–863	9,211	9,676
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	0.5	2	2	505–614	12,903	13,548
Senior account clerk	4.9	3	3	436–530	17,975	18,423
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1.5	1.5	377–481	7,815	7,929
Intermediate account clerk	17.8	16	16	377–458	80,422	83,307
Intermediate clerk	4.5	5	5	377–458	25,069	25,965
Temporary help	1.2	1.3	1.3	(6,673)	6,637	6,637
Data Processing Systems Bureau:						
Manager, data processing	1	1	1	951–1,156	13,872	13,872
Associate data processing systems analyst	0.5	7	7	863–1,049	72,750	76,374
Supervisor, EDP	1	1	1	863–1,049	11,892	12,488
Computer operations supervisor II	1	1	1	863–1,049	11,142	11,700
Programmer II, EDP	3.8	5	5	711–863	43,764	45,924
Programmer I, EDP	1.3	1	1	585–711	7,194	7,548
Senior computer operator	0.8	1	1	585–711	7,078	7,428
Tabulating operations supervisor I	1	–	–	557–677	–	–
Computer operator	2.5	4	4	505–614	25,490	26,762
Key punch supervisor I	1.7	1	1	447–544	6,424	6,528
Tabulating machine operator	2.4	–	–	436–530	–	–
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Key punch operator	10.4	11	11	386–469	55,328	57,800
Intermediate clerk	–	1	1	377–458	4,638	4,866
Temporary help	0.6	1.1	1.1	(3,623)	5,869	5,869
Training Bureau:						
Social welfare training director	1	1	1	1,049–1,275	15,300	15,300
Training consultant	2.8	3	3	863–1,049	37,664	37,764
Social welfare training supervisor	0.6	2	2	843–1,024	20,355	21,348
Librarian II	1	1	1	585–711	8,532	8,532
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,676	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Scholarships and Stipends:						
Temporary help	0.7	6.6	6.6	(3,170)	29,484	29,484
Totals, Authorized Positions	377.6	377.1	375.1	$2,688,035	$2,597,563	$2,653,120
PROGRAM DEVELOPMENT						
Administration:						
Deputy director	1	1	1	$1,339–1,628	$19,536	$19,536
Social service consultant I	1	1	1	694–843	10,116	10,116
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Adult Services Division:						
Social service administrator III	1	1	1	1,156–1,406	16,872	16,872
Case work consultant	1	–	–	843–1,024	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Aged Services Bureau:						
Social service administrator II	1	1	1	1,049–1,275	15,300	15,300
Social service consultant III	2	2	2	843–1,024	24,576	24,576
Social service consultant II	2	2	2	764–928	22,272	22,272
Intermediate stenographer	1.9	2	2	405–493	11,832	11,832
Disabled Services Bureau:						
Social service administrator II	0.9	1	1	1,049–1,275	15,300	15,300
Medical program consultant I	1	1	1	1,339–1,794	19,536	19,536
Medical social service consultant II	2	2	2	843–1,024	23,518	24,086
Social service consultant II	1	1	1	764–928	10,280	10,784
Intermediate stenographer	2	2	2	405–493	11,014	11,568
Disability Review:						
Medical social service administrator I	1.8	2	2	951–1,156	25,800	27,084
Medical social service consultant II	0.2	1	1	843–1,024	10,116	10,608
Medical social service consultant I	14.3	19	19	764–928	198,420	203,628

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PROGRAM DEVELOPMENT—Continued						
Administration—Continued						
Disabled Services Bureau—Continued						
Disability Review—Continued				SALARY RANGE		
Intermediate stenographer	1.9	2	2	$405–493	$10,442	$10,970
Temporary help—medical consultant	4.9	6.3	6.3	(117,277)	156,789	156,789
Blind Division:						
Chief of division	1	1	1	999–1,214	14,568	14,568
Ophthalmologist	0.5	0.5	0.5	1,406–1,794	10,764	10,764
Social service consultant III	1	1	1	843–1,024	12,288	12,288
Social service consultant II	0.7	–	–	764–928	–	–
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,104	11,368
Intermediate typist-clerk	0.7	–	–	377–481	–	–
Intermediate clerk	1	1	1	377–458	5,496	5,496
Temporary help	0.1	–	–	(614)	–	–
Family and Children Division:						
Social service administrator III	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Adoptions and Licensing Bureau:						
Social service administrator II	1	1	1	1,049–1,275	14,104	14,812
Social service administrator I	1	1	1	951–1,156	12,138	12,744
Social service consultant III	6.9	7	7	843–1,024	84,846	85,869
Social service consultant II	3.6	6	6	764–928	59,540	61,698
Senior special investigator	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3	3	3	405–493	17,350	17,628
Intermediate typist-clerk	4	4	4	377–481	21,246	21,764
Family Services Bureau:						
Social service administrator II	1	1	1	1,049–1,275	15,300	15,300
Social service administrator I	1	1	1	951–1,156	13,322	13,872
Social service consultant III	2.9	5	5	843–1,024	56,412	58,608
Casework consultant	1	2	2	843–1,024	22,404	22,896
Social service consultant II	0.3	2	2	764–928	19,284	19,752
Social service consultant I	1	–	–	694–843	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2	2	2	405–493	11,616	11,832
Medical Care Division:						
Medical program consultant II	0.7	–	–	1,550–1,884	–	–
Dental program consultant	0.7	–	–	1,476–1,794	–	–
Consultant on medical care facilities	0.7	–	–	951–1,156	–	–
Consulting pharmacist	0.7	–	–	906–1,101	–	–
Special consultant	0.5	–	–	–	–	–
Senior stenographer	1.3	–	–	447–544	–	–
Temporary help—medical consultant	0.6	–	–	(6,199)	–	–
Medical Standards Bureau:						
Social service administrator II	0.7	–	–	1,049–1,275	–	–
Medical social service consultant II	2	–	–	843–1,024	–	–
Social service consultant II	0.7	–	–	764–928	–	–
Intermediate stenographer	1.5	–	–	405–493	–	–
Planning and Methods Division:						
Chief of division	1	1	1	1,156–1,406	16,872	16,872
Social welfare services specialist	1.7	2	2	1,049–1,275	30,684	30,600
Welfare program projects supervisor	1	1	1	999–1,214	14,568	14,568
Social service administrator I	1	1	1	951–1,156	12,088	12,692
Associate social research analyst	1	1	1	863–1,049	12,588	12,588
Social service consultant III	0.8	1	1	843–1,024	12,288	12,288
Work experience and training program consultant	0.8	1	1	823–999	10,485	11,007
Intermediate stenographer	3	3	3	405–493	16,578	17,116
Special Studies:						
Evaluation of Foster Home Licensing:						
Foster homes specialist	–	2	2	764–928	18,336	19,272
Aged boarding home specialist	–	2	2	764–928	18,336	19,272
Intermediate typist-clerk	–	2	2	377–481	9,276	9,732
Evaluation of Licensed Adoption Agencies:						
Adoption agency specialist	–	3	3	843–1,024	30,348	31,824
Associate budget analyst	–	1	1	863–1,049	10,356	10,872
Intermediate typist-clerk	–	2	2	377–481	9,276	9,732
Totals, Authorized Positions	104.9	118.8	118.8	$1,093,804	$1,291,808	$1,316,779
GRAND TOTALS, AUTHORIZED POSITIONS (SUPPORT)	861.9	896.4	892.4	$7,087,372	$7,614,057	$7,742,972

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[a] Two positions limited to June 30, 1967.

[b] One position transferred from Work Experience and Training Program.

LOCAL ADMINISTRATION OF PUBLIC ASSISTANCE PROGRAMS AND SPECIALIZED SOCIAL SERVICES PROGRAM

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
County Administration of Assistance Program						
				SALARY RANGE		
General accountant II	0.3	1	1	$711–863	$10,356	$10,356
Totals, Authorized Positions	0.3	1	1	$3,145	$10,356	$10,356
Special Project on Aging						
Social welfare services specialist	1	1	1	$1,049–1,275	$14,568	$15,300
Totals, Authorized Positions	1	1	1	$13,332	$14,568	$15,300
Welfare Dependency Project						
Temporary help	–	0.6	–	–	$5,710	–
Totals, Authorized Positions	–	0.6	–	–	$5,710	–
Medical Care Resources and Utilization Project						
Senior social research analyst [a]	1	1	–	$1,049–1,275	$13,432	–
Intermediate typist-clerk [a]	0.6	1	–	377–481	4,676	–
Consultant services [a]	–	0.1	–	–	1,040	–
Temporary help [a]	–	0.4	–	–	1,560	–
Totals, Authorized Positions	1.6	2.5	–	$15,200	$20,708	–
Work Experience and Training Program						
Work experience and training administrator	0.8	1	1	$999–1,214	$12,188	$12,588
Welfare fiscal representative	1	1	1	863–1,049	10,571	11,097
Supervising vocational rehabilitation counselor II	0.1	–	–	863–1,049	–	–
Work experience and training consultant	1.6	9	9	823–999	91,596	95,309
Work training coordinator	–	1	1	823–999	9,876	10,356
Vocational rehabilitation counselor	0.1	–	–	711–863	–	–
Intermediate stenographer	0.3	4	4	405–493	22,608	23,436
Intermediate typist-clerk	–	1	1	377–481	5,127	5,386
Totals, Authorized Positions [b]	3.9	17	17	$40,473	$151,966	$158,172
Preschool Compensatory Education						
Social service administrator I	0.8	1	1	$951–1,156	$11,412	$11,988
Welfare fiscal representative	–	1	1	863–1,049	12,538	12,588
Social service consultant III	–	4	4	843–1,024	40,464	42,432
Social service consultant II	–	1	1	764–928	9,168	9,636
Auditor I	–	1	1	557–677	6,852	7,194
Intermediate stenographer	–	3	3	405–493	14,940	15,696
Totals, Authorized Positions	0.8	11	11	$9,821	$95,374	$99,534
State Organized Assistance to County Welfare Departments						
Social service administrator I	1	1	1	$951–1,156	$13,872	$13,872
Social service consultant III	2.1	2	2	843–1,024	22,404	22,896
Social service consultant II	5.2	10	10	764–928	100,426	104,386
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1.6	2	2	405–493	10,584	11,122
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	0.7	2	2	377–458	9,276	9,732
Totals, Authorized Positions	11.6	19	19	$103,085	$167,290	$173,000
Training Center						
Training center administrator	1	1	1	$951–1,156	$13,542	$13,872
Social welfare training supervisor	6.4	9	9	843–1,024	97,949	102,644
Intermediate stenographer	2	2	2	405–493	11,544	11,832
Intermediate typist-clerk	1	1	1	377–481	5,085	5,342
Totals, Authorized Positions	10.4	13	13	$94,041	$128,120	$133,690

For footnotes see the end of this agency presentation.

Department of Social Welfare

LOCAL ADMINISTRATION OF PUBLIC ASSISTANCE PROGRAMS AND SPECIALIZED SOCIAL SERVICES PROGRAM—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Educational Leave Stipends						
				SALARY RANGE		
Training consultant	–	1	1	$863–1,049	$10,356	$10,872
Intermediate stenographer	–	1	1	405–493	5,060	5,320
Totals, Authorized Positions	–	2	2	–	$15,416	$16,192
Welfare Simplification Study						
Management Services — Administration:						
Data processing coordinator	–	1	1	$1,214–1,476	$14,568	$15,300
Management Analysis Bureau:						
Supervising administrative analyst	–	1	1	1,156–1,406	13,872	14,568
Senior administrative analyst	–	1	1	1,049–1,275	12,588	13,212
Associate administrative analyst	–	2	2	863–1,049	20,712	21,216
Assistant administrative analyst	–	2	2	711–863	17,064	17,904
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	–	2	2	405–493	9,960	10,464
Data Processing Systems Bureau:						
Manager of data processing	–	1	1	951–1,156	11,412	11,988
Associate data processing systems analyst	–	3	3	863–1,049	31,068	32,616
Assistant data processing systems analyst	–	2	2	711–863	17,064	17,904
Programmer II, EDP, (effective January 1, 1967)	–	8	8	711–863	34,128	73,392
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Totals, Authorized Positions	–	25	25	–	$192,780	$239,424
GRAND TOTALS, AUTHORIZED POSITIONS (Local Assistance)	29.6	92.1	89	$279,097	$802,288	$845,668

DIVISION OF PROTECTIVE SOCIAL SERVICES

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Social Services Bureau:						
Administration:				SALARY RANGE		
Chief of social service	–	1	1	$1,156–1,406	$16,872	$16,872
Assistant chief of social service	–	1	1	1,049–1,275	15,300	15,300
Supervising psychiatric social worker II	–	1	1	843–1,024	12,288	12,288
Supervising clerk I	–	1	1	505–614	6,657	6,992
Intermediate stenographer	–	2	2	405–493	10,680	11,148
Internships and student professional assistants	–	9.5	9.5	–	46,207	48,055
Southern and Northern Regions:						
Regional supervisor of psychiatric social work	–	2	2	951–1,156	27,744	27,744
Social service program consultant	–	1	1	906–1,101	13,212	13,212
Supervising psychiatric social worker II	–	17	17	843–1,024	207,916	208,896
Supervising psychiatric social worker I	–	42	42	764–928	448,928	453,918
Psychiatric social worker	–	334	334	694–843	3,173,141	3,256,750
Supervising clerk I	–	2	2	505–614	14,736	14,736
Senior stenographer	–	14	14	447–544	87,900	88,692
Senior typist-clerk	–	6	6	436–530	36,782	37,296
Intermediate stenographer	–	40.5	40.5	405–493	233,071	236,441
Intermediate typist-clerk	–	87	87	377–481	478,943	488,679
Intermediate clerk	–	3	3	377–458	15,972	16,224
Telephone operator	–	1	1	377–458	5,496	5,496
Community Screening Unit—Special Program:						
Psychiatric social worker	–	3	3	694–843	29,592	29,592
Intermediate typist-clerk	–	1.5	1.5	377–481	8,658	8,658
Placement Staff for Mentally Retarded:						
Public health nurse II	–	6	6	644–783	49,704	51,288
Intermediate stenographer	–	2	2	405–493	10,302	10,830
Supportive Services:						
Statistical Reports Bureau:						
Intermediate clerk	–	0.5	0.5	377–458	2,748	2,748
Fiscal Division:						
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Accounting Bureau:						
Accounting technician II	–	1	1	436–530	5,796	6,335
Intermediate typist-clerk	–	2	2	377–481	10,464	10,992
Intermediate account clerk	–	1	1	377–458	4,752	4,980

Department of Social Welfare

DIVISION OF PROTECTIVE SOCIAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Supportive Services—Continued						
Office Services Bureau:				SALARY RANGE		
Business service officer II	–	2	2	$783–914	$18,792	$19,752
Property inspector	–	1	1	585–711	7,020	7,368
Stock clerk	–	1	1	436–530	5,364	5,634
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Intermediate clerk	–	1	1	377–458	4,935	5,181
Personnel Bureau:						
Assistant personnel analyst	–	1	1	711–863	8,532	8,952
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate clerk	–	3	3	377–458	15,102	15,858
Totals, Authorized Positions [c]	–	594	594	–	$5,052,008	$5,166,221
GRAND TOTALS, AUTHORIZED POSITIONS (Departmentwide)	891.5	1,582.5	1,575.4	$7,325,996	$13,468,353	$13,754,861

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[a] Position limited to June 30, 1967.

[b] One position transferred from Management Services.

[c] Of the 598 positions originally scheduled to be transferred from the Department of Mental Hygiene through the Budget Act of 1966, 4 positions were inadvertently included. These 4 positions are included as a part of the After Care and Screening Unit at Napa State Hospital.

MEDICAL ASSISTANCE PROGRAM

Health and Welfare Agency—Office of Health Care Services

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Director	0.3	1	1	$1,550–1,870	$22,440	$22,440
Deputy director	0.2	1	1	1,406–1,709	20,508	20,508
Assistant to the director	0.2	1	1	1,049–1,275	15,300	15,300
Secretary, health review and program council	–	1	1	1,049–1,275	12,588	13,212
Editor, health care publications	0.1	1	1	906–1,101	13,212	13,212
Secretary I	0.3	1	1	518–629	6,852	7,188
Intermediate stenographer	0.3	1	1	405–493	5,040	5,298
Division of Administration:						
Assistant director	0.1	1	1	1,214–1,476	14,568	15,300
Senior stenographer	0.3	1	1	447–544	6,528	6,528
Temporary help	–	4	4	–	24,960	24,960
Fiscal Bureau:						
Bureau chief	–	1	1	1,049–1,275	14,568	15,300
Associate budget analyst	0.2	1	2	863–1,049	12,588	23,460
Assistant budget analyst	0.1	1	–	711–863	9,137	–
Intermediate typist-clerk	0.2	1	1	377–458	5,148	5,408
Management Evaluation Bureau:						
Bureau chief	0.1	1	1	1,049–1,275	12,588	13,212
Associate research analyst	–	1	1	863–1,049	11,844	12,438
Associate administrative analyst	0.1	3	3	863–1,049	33,406	34,968
Governmental auditor III	0.1	2	2	863–1,049	22,944	23,460
Intermediate typist-clerk	–	1	1	377–458	4,638	4,866
Clerical Services Unit:						
Supervising clerk I	–	1	1	505–614	6,684	7,020
Intermediate stenographer	1.1	4	4	405–493	21,334	22,346
Intermediate typist-clerk	–	1	1	377–458	5,496	5,496
Intermediate file clerk	–	1	1	377–458	4,638	4,866
Division of Program and Planning:						
Assistant director	–	1	1	1,709–2,077	20,508	21,528
Senior stenographer	–	1	1	447–544	5,364	5,628
Staff Development and Training Bureau:						
Chief	–	1	1	951–1,156	11,412	11,988
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Social Services Bureau:						
Chief	–	1	1	1,049–1,275	15,300	15,300
Social service administrator I	–	3	3	951–1,156	35,412	37,188
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Medical Services Bureau:						
Chief	–	1	1	1,628–1,979	22,608	23,748
Senior psychiatrist	–	0.5	0.5	1,550–1,884	11,304	11,304
Medical program consultant II	0.2	1	1	1,550–1,884	22,608	22,608
Consulting pharmacist	–	0.5	0.5	906–1,101	6,606	6.606
Health program advisor III	–	1	1	1,049–1,275	15,300	15,300
Consultant medical services	–	2.5	2.5	–	56,472	56,472
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Totals, Authorized Positions	3.9	48.5	48.5	$49,768	$543,817	$559,054

MEDICAL ASSISTANCE PROGRAM—Continued

Functions Performed by Department of Social Welfare

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Manual Unit:				SALARY RANGE		
Junior staff analyst	–	0.5	0.5	$585–711	$3,510	$3,684
County Merit System Bureau:						
Assistant personnel analyst	–	1	1	711–863	8,532	8,952
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Personnel Bureau:						
Assistant personnel analyst	0.3	1	1	711–863	8,532	8,952
Intermediate typist-clerk	0.3	1	1	377–481	5,496	5,496
Statistical Reports Bureau:						
Federal Reports:						
Associate social research analyst	0.2	1	1	863–1,049	10,743	11,277
Assistant social research analyst	–	1	1	711–863	8,637	9,063
Senior account clerk	0.3	1	1	436–530	6,360	6,360
Intermediate account clerk	1.9	8.5	8.5	377–458	41,099	42,735
Intermediate typist-clerk	0.1	1	1	377–481	4,638	4,866
Training Bureau:						
Training consultant	–	1	1	863–1,049	12,588	12,588
Management Analysis Bureau:						
Associate administrative analyst [a]	–	1	–	863–1,049	10,356	–
Intermediate stenographer	–	0.5	0.5	405–493	2,759	2,898
Medical Care Research Bureau:						
Budget Estimates and Control:						
Senior social research analyst	–	1	1	1,049–1,275	15,300	15,300
Associate social research analyst	–	1	1	863–1,049	12,016	12,196
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Experience Analysis:						
Associate social research analyst	–	0.5	0.5	863–1,049	6,008	6,098
Associate statistician	–	1	1	863–1,049	10,356	10,872
Assistant statistician	–	1	1	711–863	8,532	8,952
Assistant social research analyst	–	2	2	711–863	17,998	19,173
Intermediate account clerk	–	4	4	377–458	19,436	20,216
Federal Reports:						
Associate social research analyst	–	1.5	1.5	863–1,049	18,024	18,294
Assistant social research analyst	–	2	2	711–863	17,997	19,173
Intermediate account clerk	–	2	2	377–458	9,718	10,108
Data Processing Systems Bureau:						
Federal Reports:						
Supervisor, EDP	0.3	1	1	863–1,049	10,356	10,872
Programmer II	0.7	5	5	711–863	43,672	45,838
Programmer I	0.6	3	3	585–711	23,094	23,808
Computer operator	0.3	1.5	1.5	505–614	10,071	10,296
Tabulating machine operator	1	2	2	436–530	12,720	12,720
Eligibility Certification:						
Programmer II	–	1	1	711–863	8,734	9,168
Computer operator	–	0.5	0.5	505–614	3,357	3,432
Key punch supervisor I	0.3	1	1	447–544	6,216	6,528
Tabulating machine operator	–	1	1	436–530	6,360	6,360
Key punch operator	2.7	11	11	386–469	56,341	58,072
Intermediate account clerk	0.2	1	1	377–458	4,638	4,866
Quality Control Program:						
Key punch operator	–	0.5	0.5	386–469	2,560	2,640
Fiscal Division:						
Junior staff analyst	0.2	1	1	585–711	7,458	7,827
Accounting technician II	–	1	1	436–530	5,320	5,588
Intermediate account clerk	–	1	1	377–458	4,638	4,866
Medical Fiscal Division:						
Supervising governmental auditor II	–	1	1	1,049–1,275	14,629	15,300
Earned Volume Discount:						
General auditor II	–	1	1	711–863	8,532	8,952
Vendor Investigation:						
General auditor III	–	1	1	863–1,049	12,388	12,588
General auditor II	–	5	5	711–863	42,660	44,760
Accounting technician II	–	1	1	463–530	5,232	5,496
Intermediate account clerk	–	1	1	377–458	4,771	5,001
Temporary help	–	0.5	0.5	–	6,000	6,000
Accounting—Fiscal Intermediary Operation:						
Supervising governmental auditor I [a]	–	1	–	911–1,156	13,212	–
General auditor III [a]	–	3	–	863–1,049	33,300	–
General auditor II [a]	–	5	–	711–863	44,720	–
Intermediate stenographer [a]	–	3	–	405–493	16,548	–
Accounting—Health Care Deposit Fund:						
General accountant III	–	1	1	863–1,049	10,872	11,412
General accountant II	–	2	2	711–863	17,064	17,904
Accounting technician II	–	3	3	436–530	17,388	17,941
Intermediate typist-clerk	–	1	1	377–481	5,496	5,496

For footnotes see the end of this agency presentation.

MEDICAL ASSISTANCE PROGRAM—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Functions Performed by Department of Social Welfare—Continued						
Special Audits:						
Determination of County Share of Costs:				SALARY RANGE		
Supervising governmental auditor I	–	1	1	$951–1,156	$12,952	$13,597
General auditor III[c]	–	3	2	863–1,049	32,404	22,782
General auditor II[b]	–	16	10	711–863	139,728	85,798
Accounting technician II	–	1	1	436–530	5,232	5,496
Intermediate stenographer	–	1	1	405–493	5,652	5,916
Intermediate account clerk[a]	–	1	–	377–458	5,496	–
Post Audit:						
General auditor III	–	1	1	863–1,049	10,801	11,391
General auditor II	–	3	3	711–863	26,196	27,642
Clerical Services:						
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate typist-clerk	–	3	3	377–481	14,640	15,228
County Fiscal Affairs Bureau:						
Welfare fiscal representative	–	1	1	863–1,049	10,356	10,872
Auditor I	0.1	2	2	557–677	13,732	14,417
Office Services Bureau:						
Stock clerk	0.3	1	1	436–530	6,360	6,360
Duplicating machine operator II	–	1	1	415–505	5,106	5,364
Intermediate stenographer	0.4	1	1	405–493	5,000	5,254
Intermediate file clerk	0.3	1	1	377–458	5,496	5,496
Intermediate typist-clerk	0.9	2	2	377–481	9,748	10,236
Intermediate clerk	0.7	2	2	377–458	10,343	10,581
Duplicating machine operator I	–	1	1	359–436	5,085	5,232
Medical Social Services—Area Offices:						
Surveillance—Eligibility:						
Medical social service administrator I	0.8	3	3	951–1,156	34,823	37,183
Intermediate stenographer	0.7	3	3	405–493	17,748	17,748
Temporary help	–	0.2	0.2	–	4,800	4,800
Mental Hospital Patient Participation:						
Social service consultant III[a]	0.9	3	–	843–1,024	34,860	–
Hospital social worker II[a]	0.2	4	–	629–764	33,432	–
Hospital social worker I[a]	–	19	–	599–728	162,888	–
Intermediate typist-clerk[a]	–	9	–	377–481	44,065	–
Complaints and Fair Hearings:						
Social service consultant I	–	3	3	694–843	25,086	26,316
Quality Control Bureau:						
Social service consultant II	–	2	2	764–928	18,336	19,272
Program Development Administration:						
Medical program consultant II	0.3	1	1	1,550–1,884	21,708	22,608
Senior stenographer	0.3	1	1	447–544	6,528	6,528
Medical Social Services Bureau:						
Medical social service administrator II	0.3	1	1	1,049–1,275	15,300	15,300
Medical social service consultant II	0.9	1	1	843–1,024	11,606	12,190
Social service consultant II	0.3	1	1	764–928	11,136	11,136
Intermediate stenographer	0.3	1	1	405–493	5,916	5,916
Totals, Authorized Positions	24.9	193.7	137.7	$205,715	$1,510,307	$1,083,153
GRAND TOTALS, AUTHORIZED POSITIONS	28.8	242.2	186.2	$255,483	$2,054,124	$1,642,207

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[a] Limited to June 30, 1967.

[b] Six limited to June 30, 1967.

[c] One limited to June 30, 1967.

MEDICAL ASSISTANCE PROGRAM—Continued

Functions Performed by Department of Mental Hygiene

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DEPARTMENTAL ADMINISTRATION						
Executive:						
Office of Medicare Services:				SALARY RANGE		
Coordinator	–	1	1	$1,049–1,275	($12,588)	($13,212)
Intermediate typist-clerk	–	6	6	377–481	(27,828)	(29,196)
Totals, Authorized Positions [a]	–	7	7	–	($40,416)	($42,408)

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[a] Expenditures for these positions are reported in the Department of Mental Hygiene presentation (see page 394 of this supple- ment). This compilation of positions is made for information only.

Functions Performed by Department of Public Health

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ADMINISTRATION						
Divisional Administration:				SALARY RANGE		
Intermediate typist-clerk	–	1	1	$377–481	($4,638)	($4,866)
Temporary help	0.8	–	–	(3,335)	–	–
Bureau of Accounting Services:						
Intermediate typist-clerk	–	1	1	377–481	(4,638)	(4,866)
Bureau of Administrative Services:						
Duplicating machine operator II	–	1	1	415–505	(5,106)	(5,244)
DIVISION OF PATIENT CARE, FACILITIES AND SERVICES						
Division of Patient Care Facilities and Services:						
Chief	–	1	1	$1,794–2,077	($21,528)	($22,608)
Senior stenographer	–	1	1	447–544	(6,528)	(6,528)
Temporary help	3	–	–	(39,470)	–	–
Bureau of Health Care Services:						
Chief	–	1	1	1,550–1,884	(18,600)	(19,536)
Public health medical officer III	–	2	2	1,476–1,884	(35,424)	(37,200)
Dental program consultant	–	1	1	1,476–1,884	(19,704)	(19,704)
Medical economist	–	1	1	1,049–1,275	(12,588)	(13,212)
Senior public health statistician	–	1	1	1,049–1,275	(12,588)	(13,212)
Consultant on medical care facilities	–	1	1	951–1,156	(12,744)	(13,377)
Consulting pharmacist	–	1	1	906–1,101	(13,212)	(13,212)
Associate public health statistician	–	1	1	863–1,049	(10,356)	(10,872)
Research writer	–	1	1	823–999	(9,876)	(10,356)
Senior typist-clerk	–	1	1	436–530	(5,232)	(5,490)
Intermediate stenographer	–	3	3	405–493	(14,980)	(15,746)
Intermediate typist-clerk	–	2	2	377–481	(9,276)	(9,732)
Temporary help—consultant services	0.1	2	2	(872)	(33,858)	(33,858)
DIVISION OF RESEARCH						
Data Processing:						
Applied science programmer IV	–	1	1	$951–1,156	($11,412)	($11,980)
Supervisor, EDP	–	1	1	863–1,049	(10,356)	(10,829)
Health program adviser II	–	1	1	863–1,049	(10,399)	(10,917)
Applied science programmer II	–	1	1	711–863	(8,532)	(8,964)
Programmer II	–	1	1	711–863	(8,532)	(8,952)
Senior stenographer	–	1	1	447–544	(5,364)	(5,628)
Statistical clerk I	–	1	1	436–530	(5,232)	(5,496)
Intermediate stenographer	–	1	1	405–493	(5,164)	(5,418)
Key punch operator	–	1	1	386–469	(4,632)	(4,860)
Intermediate typist-clerk	–	2	2	377–481	(9,048)	(9,504)
Temporary help	1.3	5	5	(10,209)	(42,607)	(42,607)
Totals, Authorized Positions *	5.2	39	39	($53,886)	($372,154)	($384,774)

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* Expenditures for these positions are reported in the Department of Public Health presentation (beginning on page 459 of this sup- plement). This compilation of positions is made for information only.

MEDICAL ASSISTANCE PROGRAM—Continued

Federal Medicare Program (Title XVIII) Administration—Functions Performed by Department of Public Health

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ADMINISTRATION						
Divisional Administration:				SALARY RANGE		
Assistant administrative analyst	–	1	1	$711–863	($8,532)	($8,952)
Bureau of Personnel and Training:						
Personnel Office:						
Intermediate typist-clerk	–	1	1	377–481	(4,942)	(5,153)
Training Office:						
Intermediate typist-clerk	–	1	1	377–481	(4,942)	(5,153)
Special Projects Unit:						
Assistant budget analyst	–	1	1	711–863	(9,555)	(9,937)
DIVISION OF LABORATORIES						
Laboratory Field Services:						
Microbiologist	–	1	1	$823–999	($11,012)	($11,300)
DIVISION OF PREVENTIVE MEDICAL SERVICES						
Bureau of Chronic Diseases:						
Health program advisor II	–	1	1	$863–1,049	($10,356)	($10,872)
Nursing consultant	–	1	1	783–951	(9,396)	(9,836)
Public health social work consultant II	–	1	1	843–1,024	(10,116)	(10,608)
Intermediate typist-clerk	–	1	1	377–481	(5,241)	(5,350)
DIVISION OF PATIENT CARE, FACILITIES AND SERVICES						
Divisional Administration:						
Assistant chief, medical	–	1	1	$1,709–2,025	($20,508)	($21,528)
Program planning consultant	–	1	1	1,476–1,794	(17,712)	(18,600)
Intermediate stenographer	–	1	1	405–493	(4,980)	(5,232)
Bureau of Licensing and Certification:						
Public health medical officer III	–	3	3	1,476–1,884	(55,908)	(58,806)
Biostatistician IV	–	1	1	1,049–1,275	(12,588)	(13,212)
Senior data processing systems analyst	–	1	1	1,049–1,275	(12,588)	(13,212)
Regional chief	–	3	3	1,049–1,275	(37,764)	(39,636)
Medical records consultant	–	1	1	823–999	(9,876)	(10,356)
Supervising hospital field representative	–	2	2	803–975	(21,105)	(21,764)
Health facility nursing consultant	–	3	3	783–951	(29,700)	(30,780)
Public health nutrition consultant	–	3	3	746–906	(26,856)	(28,188)
Consultant in occupational therapy	–	1	1	746–906	(8,952)	(9,396)
Physical therapy consultant	–	1	1	746–906	(9,912)	(10,134)
Hospital field representative	–	7	7	694–843	(62,875)	(65,147)
Senior stenographer	–	2	2	447–544	(10,728)	(11,256)
Senior clerk	–	1	1	436–530	(5,232)	(5,496)
Intermediate stenographer	–	4	4	405–493	(21,168)	(21,840)
Bureau of Health Facilities Planning and Construction:						
Senior architectural advisor	–	1	1	999–1,214	(12,848)	(13,248)
Grand Totals, Authorized Positions *	–	46	46	($153,295)	($455,392)	($474,992)

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* Expenditures for these positions are reported in the Department of Public Health presentation (beginning on page 459, of this supplement). This compilation of positions is made here for information only.

DEPARTMENT OF INDUSTRIAL RELATIONS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF ADMINISTRATION						
				SALARY RANGE		
Director	1	1	1	$23,500	$23,500	$23,500
Administrative officer	1	1	1	1,214–1,476	17,712	17,712
Fiscal officer II	0.2	1	1	1,049–1,275	13,988	14,690
Senior administrative analyst	0.7	1	1	1,049–1,275	15,300	15,300
Personnel officer II	1	1	1	999–1,214	13,542	14,220
Manager, self-insurance plans	1	1	1	1,049–1,275	13,988	14,690
Business service officer III	1	1	1	863–1,049	12,588	12,588
Associate administrative analyst	–	1	1	863–1,049	10,356	10,872
Consultant, self-insurance plans	–	5	5	863–1,049	51,780	54,360
Accounting officer II	1.1	2	2	711–863	18,923	19,345
Administrative assistant I	1	1	1	711–863	10,156	10,356
Junior staff analyst	0.7	1	1	585–711	7,992	8,396
Duplicating machine supervisor II	1	1	1	557–677	7,608	7,992
Property clerk II	0.8	1	1	557–677	6,712	7,049
Graphic artist	1	1	1	530–644	6,549	6,880
Accountant I	0.9	1	1	530–644	6,360	6,684
Supervising clerk I	0.3	–	–	505–614	–	–
Storekeeper I	1	1	1	481–614	7,020	7,020
Senior stenographer	5	5	5	447–544	32,640	32,640
Senior clerk	0.9	1	1	436–530	5,772	6,060
Senior typist-clerk	1.3	2	2	436–530	11,773	12,228
Stock clerk	2	2	2	436–530	12,063	12,348
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	3.6	5	5	436–530	29,439	30,302
Duplicating machine operator II	2.1	2	2	415–505	11,411	11,856
Intermediate stenographer	2.8	5	5	405–493	26,154	26,922
Junior-intermediate typist-clerk	7.6	9	9	377–481	45,832	47,002
Intermediate clerk	9.7	10	10	377–458	51,493	53,028
Intermediate account clerk	3.2	4	4	377–458	20,694	21,178
Duplicating machine operator I	1.8	3	3	359–436	13,749	14,431
Junior clerk	0.7	4	4	326–396	16,192	16,994
Temporary help	2.8	3.4	3.4	(9,010)	11,432	11,432
Totals, Authorized Positions	58.2	78.4	78.4	$374,551	$539,078	$554,435
DIVISION OF CONCILIATION						
Supervisor of conciliation	1	1	1	$1,339–1,625	$19,500	$19,500
Conciliator	10.1	11	11	1,049–1,275	162,915	165,132
Junior staff analyst	0.7	1	1	585–711	7,020	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	5	5	5	405–493	29,580	29,580
Intermediate typist-clerk	1	1	1	377–481	5,169	5,430
Temporary help	0.4	0.5	0.5	(1,603)	2,100	2,100
Totals, Authorized Positions	19.2	20.5	20.5	$199,031	$232,812	$235,638
DIVISION OF INDUSTRIAL ACCIDENTS						
Administrative director	1	1	1	$25,000	$25,000	$25,000
Member, Workmen's Compensation Appeals Board	6.5	7	7	25,000	175,000	175,000
Deputy member, Workmen's Compensation Appeals Board	–	2	2	1,628–1,979	39,072	41,016
Presiding referee	–	2	2	1,628–1,979	39,072	41,016
Assistant administrative director	–	1	1	1,628–1,979	19,536	20,508
Medical director	1	1	1	1,550–1,884	22,158	22,608
Member, medical advisory committee	–	–	–	100 day	10,000	10,000
Chief counsel	1	1	1	1,406–1,724	20,688	20,688
District medical director	1	1	1	1,406–1,709	20,508	20,508
Consultant and medical examiner	8.9	15	15	1,339–1,628	275,700	279,720
Referee, Workmen's Compensation Appeals Board	108.1	110	110	1,275–1,550	1,983,929	2,011,366
Senior counsel	2	2	2	1,214–1,476	35,424	35,424
Chief, advisory services	–	1	1	1,156–1,406	13,872	14,568
Associate counsel	8.2	12	12	1,101–1,339	173,228	179,759
Chief, permanent disability rating bureau	1	1	1	1,101–1,339	16,068	16,068
Administrative service officer I	1	1	1	951–1,156	13,872	13,872
Supervisor, benefit notices unit	–	1	1	906–1,101	10,872	11,412
Area supervisor, permanent disability rating bureau	1	2	2	906–1,101	24,084	24,624
Administrative assistant II	1	1	1	863–1,049	11,652	12,238
Supervising hearing reporter	2	2	2	823–999	23,976	23,976
Assistant counsel	1.5	–	–	823–999	–	–
Special representative	1	1	1	823–999	11,988	11,988
Supervising vocational rehabilitation counselor I	–	1	1	783–951	9,396	9,876

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF INDUSTRIAL ACCIDENTS—Continued						
				SALARY RANGE		
Consultant	–	2	2	$746–906	$17,904	$18,792
Hearing reporter	108.1	111	111	746–906	1,145,803	1,170,716
Permanent disability rating specialist II	14.5	17	17	746–906	176,382	179,223
Permanent disability rating specialist I	5	4	4	644–783	32,984	34,630
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising legal stenographer I	0.7	1	1	571–694	7,610	7,988
Secretary I	0.3	1	1	518–629	7,548	7,548
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior legal typist	1	1	1	493–599	7,188	7,188
Senior legal stenographer	102	106	106	493–599	740,976	749,889
Senior stenographer	5.1	5	5	447–544	31,932	32,228
Senior clerk	1.5	3	3	436–530	17,208	18,066
Senior typist-clerk	11.9	11	11	436–530	69,460	69,960
Senior information clerk	2	2	2	436–530	12,720	12,720
Stock clerk	–	1	1	436–530	5,796	6,085
Legal stenographer	20	23	23	425–518	136,748	139,485
Intermediate stenographer	34.4	37	37	405–493	205,328	211,286
Intermediate typist-clerk	82.8	86	86	377–481	454,613	464,239
Intermediate clerk	13.3	17	17	377–458	85,234	87,832
Junior stenographer	0.7	1	1	368–447	4,670	4,900
Junior typist-clerk	2.4	2	2	342–415	9,396	9,618
Temporary help	1	0.7	0.7	(3,815)	2,756	2,756
Totals, Authorized Positions	554.9	599.7	599.7	$5,370,559	$6,163,251	$6,272,284
DIVISION OF INDUSTRIAL SAFETY						
Board member (4) per diem	–	–	–	$20 day	$2,780	$2,780
Chief	1	1	1	19,500	19,500	19,500
Assistant chief	2	2	2	1,156–1,406	33,744	33,744
Supervising safety engineer—electrical	1	1	1	1,049–1,275	15,300	15,300
Supervising safety engineer—mineral industries	1	1	1	1,049–1,275	15,300	15,300
Supervising safety engineer—industrial	1	1	1	1,049–1,275	15,300	15,300
Supervising safety engineer—elevators	1	1	1	1,049–1,275	15,300	15,300
Supervising safety engineer—construction	1	1	1	1,049–1,275	15,300	15,300
Supervising safety engineer—pressure vessels	1	1	1	1,049–1,275	15,300	15,300
Senior health physicist	2	2	2	999–1,214	29,136	29,136
Supervisor, educational section	1	1	1	999–1,214	14,568	14,568
Labor liaison representative	1	1	1	951–1,156	13,872	13,872
District safety engineer	10	–	–	951–1,156	–	–
Senior safety engineer—elevators	0.5	2	2	951–1,156	24,679	25,860
Senior safety engineer—electrical	0.5	1	1	951–1,156	13,872	13,872
Senior safety engineer—construction	2.5	6	6	951–1,156	80,772	81,348
Senior safety engineer—pressure vessels	2.9	7	7	951–1,156	90,741	96,719
Senior safety engineer—mineral industries	0.5	1	1	951–1,156	13,872	13,872
Senior safety engineer—industrial	2.5	6	6	951–1,156	80,008	81,238
Associate health physicist	3	3	3	863–1,049	35,796	36,964
Industrial hygiene engineering associate	1.9	2	2	863–1,049	24,776	25,176
Administrative assistant II	1	1	1	863–1,049	11,142	11,700
Safety engineer—petroleum	8	8	8	823–999	91,235	92,789
Safety engineer—elevators	14.3	16	16	823–999	177,883	183,297
Safety engineer—electrical	12	12	12	823–999	140,342	141,714
Safety engineer—construction	47.7	51	51	823–999	576,753	590,618
Safety engineer—pressure vessels	43.8	49	49	823–999	558,997	566,655
Safety engineer—mining	6	6	6	823–999	70,468	70,992
Safety engineer—industrial	52.6	55	55	823–999	642,568	649,092
Special representative, industrial safety board	0.3	–	–	790–960	–	–
Assistant information officer	1	1	1	677–823	9,396	9,876
Supervising clerk I	2	2	2	505–614	14,446	14,736
Senior stenographer	12.6	14	14	447–544	87,999	89,566
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	7.6	6	6	436–530	37,296	37,885
Junior-intermediate stenographer	13.2	16	16	405–493	86,002	89,526
Intermediate typist-clerk	35.8	36	36	377–481	186,281	190,822
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate file clerk	2	2	2	377–458	10,992	10,992
Temporary help	0.5	0.6	0.6	(1,806)	2,205	2,205
Totals, Authorized Positions	299.7	318.6	318.6	$2,820,931	$3,285,777	$3,344,770

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF INDUSTRIAL WELFARE						
				SALARY RANGE		
Commissioner (5) per diem	–	–	–	$20 day	$1,000	$1,000
Chief of division	1	1	1	15,500	15,500	15,500
Assistant chief	1	1	1	1,101–1,275	15,300	15,300
Area supervisor	5	5	5	906–1,101	66,060	66,060
Technical assistant	–	0.8	0.8	863–999	8,070	8,400
Special representative	0.2	1	1	863–999	10,356	10,860
Industrial welfare agent	43.5	49	49	783–951	527,299	539,728
Administrative assistant I	–	1	1	711–863	8,532	8,952
Supervising clerk I	1	1	1	505–614	7,368	7,368
Payroll auditor	3	3	3	505–614	21,616	21,959
Senior stenographer	12.5	14.9	14.9	447–544	95,848	96,593
Senior typist-clerk	4	6	6	436–530	35,563	36,416
Intermediate stenographer	14.3	14.5	14.5	405–493	79,884	82,128
Intermediate typist-clerk	2.2	3	3	377–481	16,129	16,700
Wage board member	–	–	–	15 day	4,455	4,455
Temporary help	–	0.8	0.8	(164)	3,082	3,082
Totals, Authorized Positions	87.7	102	102	$735,148	$916,062	$934,501
DIVISION OF LABOR LAW ENFORCEMENT						
Chief of division	1	1	1	$19,500	$19,500	$19,500
Attorney	7.5	8	8	1,101–1,339	117,072	122,075
Assistant chief	1	1	1	1,101–1,339	16,068	16,068
Supervising deputy labor commissioner	7.1	8	8	951–1,156	107,746	109,092
Deputy labor commissioner	69	78	78	823–999	898,842	913,303
Administrative assistant I	1	1	1	711–863	8,602	9,026
Senior special investigator	14.3	15	15	711–863	152,236	153,816
Special investigator	4.4	7	7	644–783	59,224	60,888
Supervising typist-clerk I	0.1	1	1	505–614	6,712	7,049
Senior legal stenographer	6.9	8	8	493–599	53,613	54,918
Senior stenographer	19	21	21	447–544	132,405	133,940
Senior clerk	2.9	2	2	436–530	12,670	12,720
Senior typist-clerk	3.6	3	3	436–530	18,308	18,588
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	50.8	62.5	62.5	405–493	339,686	350,387
Junior-intermediate typist-clerk	18.3	21	21	377–481	107,013	110,582
Intermediate clerk	1.1	1	1	377–458	5,496	5,496
Intermediate account clerk	3	3	3	377–458	16,422	16,488
Junior stenographer	5.1	5.5	5.5	368–447	26,386	27,421
Temporary help	1.9	1.3	1.3	(8,004)	5,396	5,396
Totals, Authorized Positions	220	250.3	250.3	$1,744,441	$2,116,117	$2,159,473
DIVISION OF APPRENTICESHIP STANDARDS						
Council member (14) per diem	–	–	–	$20 day	$3,360	$3,360
Chief of division	1	1	1	1,625	19,500	19,500
Assistant chief	2.2	2	2	1,101–1,339	29,441	30,920
State intergroup relations coordinator	1	1	1	1,049–1,275	14,568	15,300
Information officer	1	1	1	999–1,214	13,212	13,872
Area supervisor	8.9	9.8	9.8	951–1,156	127,568	130,232
Apprenticeship consultant	83.4	90.8	90.8	823–999	1,014,153	1,037,325
Administrative assistant I	1	1	1	711–863	10,356	10,356
Assistant statistician	–	0.5	0.5	711–863	4,266	4,476
Supervising clerk I	2	2	2	505–614	14,736	14,736
Senior stenographer	9	10.8	10.8	447–544	66,653	67,690
Senior clerk	1	1	1	436–530	6,310	6,360
Senior typist-clerk	3.9	4	4	436–530	24,992	25,140
Intermediate stenographer	38.6	44.5	44.5	405–493	246,174	252,668
Junior-intermediate typist-clerk	15.6	18	18	377–481	92,255	94,783
Intermediate clerk	2	2	2	377–458	10,518	10,772
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,148	5,408
Temporary help	0.8	0.3	0.3	(3,547)	1,323	1,323
Totals, Authorized Positions	173.4	191.7	191.7	$1,450,370	$1,710,029	$1,749,717

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES •	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF HOUSING						
				SALARY RANGE		
Chief of division	0.2	–	–	$15,500	–	–
Assistant chief	0.2	–	–	999–1,214	–	–
Housing standards coordinator	0.2	–	–	999–1,214	–	–
Structural engineering associate	0.2	–	–	906–1,101	–	–
Assistant housing standards coordinator	0.2	–	–	906–1,101	–	–
Area supervisor	1	–	–	906–1,101	–	–
District representative	10.8	–	–	746–906	–	–
Supervising clerk I	0.2	–	–	505–614	–	–
Senior stenographer	1.4	–	–	447–544	–	–
Senior typist-clerk	0.4	–	–	436–530	–	–
Intermediate stenographer	3	–	–	405–493	–	–
Intermediate typist-clerk	0.8	–	–	377–481	–	–
Totals, Authorized Positions	18.6	–	–	$169,076	–	–
DIVISION OF LABOR STATISTICS AND RESEARCH						
Chief of division	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant chief	1	1	1	1,156–1,406	16,872	16,872
Senior research analyst	3	3	3	1,049–1,275	45,900	45,900
Research program supervisor	2	2	2	951–1,156	27,414	27,744
Manager, data processing	–	1	1	951–1,156	11,412	11,988
Associate research analyst	5	5	5	863–1,049	59,773	61,404
Assistant economic analyst	10.1	11	11	711–863	104,880	108,224
Tabulating operations supervisor II	1	1	1	677–823	9,756	9.876
Programmer I [a]	1.6	3	2	585–711	22,029	15,762
Junior economic analyst	3.6	6	6	585–711	43,199	45,336
Supervising clerk I	1.7	2	2	505–614	13,872	14,562
Supervising typist-clerk I	0.9	1	1	505–614	6,992	7,339
Senior tabulating machine operator	1	3	3	481–585	18,564	19,140
Economic analyst—trainee	2.5	1	1	530–585	6,768	7,020
Senior stenographer	0.6	1	1	447–544	6,528	6,528
Key punch supervisor I	1	1	1	447–544	6,528	6,528
Senior clerk	2	3	3	436–530	17,852	18,216
Senior typist-clerk	1.6	2	2	436–530	12,276	12,570
Tabulating machine operator	3	3	3	436–530	18,630	19,080
Senior account clerk	1.4	–	–	436–530	–	–
Intermediate stenographer	3	3	3	405–493	17,158	17,628
Intermediate typist-clerk	10.2	11	11	377–481	54,574	56,424
Key punch operator	5.6	9.5	9.5	386–469	48,064	49,700
Junior-intermediate clerk	17.1	18	18	377–458	93,109	95,710
Intermediate account clerk	8.8	12	12	377–458	60,803	62,430
Junior typist-clerk	1	1	1	342–415	4,416	4,638
Temporary help	0.9	1.7	1.7	(4,199)	7,764	7,764
Totals, Authorized Positions	90.6	107.2	106.2	$618,565	$753,733	$766,983
DIVISION OF FAIR EMPLOYMENT PRACTICES						
Commissioner (7) per diem	–	–	–	$50 day	$39,000	$39,000
Chief of division	1	1	1	1,625	19,500	19,500
Senior counsel	1	1	1	1,214–1,476	17,712	17,712
Associate counsel	0.9	1	1	1,101–1,339	14,568	15,300
Assistant chief	1	1	1	1,101–1,339	16,068	16,068
Community relations officer	1	1	1	1,049–1,275	13,762	14,452
Area supervisor	2	2	2	951–1,156	27,744	27,744
Information officer I	1	1	1	823–999	10,657	11,187
Fair employment practice consultant	20.1	21	21	823–999	234,685	241,119
Fair employment practice specialist—consultant	0.3	1	1	823–999	10,036	10,528
Administrative assistant I	1	1	1	711–863	9,676	10,156
Assistant information officer	1	1	1	677–823	8,672	9,100
Senior legal stenographer	0.3	1	1	493–599	6,066	6,372
Senior stenographer	2.9	3	3	447–544	19,506	19,584
Intermediate stenographer	9.9	10	10	405–493	54,350	56,388
Intermediate typist-clerk	6.9	7	7	377–481	37,816	38,577
Junior stenographer	1.6	1	1	368–447	4,689	4,920
Temporary help	–	0.5	0.5	(104)	2,100	2,100
Totals, Authorized Positions	**51.9**	**54.5**	**54.5**	**$468,412**	**$546,607**	**$559,807**
GRAND TOTALS, AUTHORIZED POSITIONS	**1,574.2**	**1,722.9**	**1,721.9**	**$13,951,084**	**$16,263,466**	**$16,577,608**

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[a] One position limited to June 30, 1967.

STATE FIRE MARSHAL

Headquarters at Sacramento

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Administration:				SALARY RANGE		
State fire marshal	1	1	1	$18,000	$18,000	$18,000
Senior fire prevention engineer	1	1	1	1,049–1,275	15,300	15,300
Secretary I	1	1	1	518–629	7,338	7,548
Business Services:						
Accounting officer II	0.9	1	1	711–863	8,707	9,137
Supervising clerk I	2	2	2	505–614	14,736	14,736
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	10.8	11	11	405–493	62,780	64,134
Intermediate typist-clerk	6.7	7	7	377–481	38,427	39,202
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate file clerk	1	1	1	377–458	5,064	5,320
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Junior stenographer	0.2	–	–	368–447	–	–
Temporary help	0.1	0.4	0.4	(165)	1,810	1,810
Overtime	–	0.2	0.2	–	300	300
Fire Prevention:						
Fire prevention engineer	7	8	8	951–1,156	108,616	110,536
Deputy state fire marshal III	23.3	24	24	823–999	276,498	280,747
Deputy state fire marshal II	21.6	22	22	677–823	212,406	215,219
Deputy state fire marshal I	3.7	7	7	644–711	55,020	57,820
Temporary help	0.5	0.5	0.5	(1,944)	2,262	2,262
Totals, Authorized Positions	84.8	91.1	91.1	$755,808	$851,144	$865,951

DEPARTMENT OF JUSTICE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
Attorney general	1	1	1	$32,000	$32,000	$32,000
Chief deputy attorney general	1	1	1	2,181	26,172	26,172
Assistant attorney general II	1	1	1	1,628–1,979	23,748	23,748
Special representative	1	1	1	1,049–1,275	15,300	15,300
Executive secretary	1	1	1	951–1,156	13,872	13,872
Information officer I	0.4	1	1	823–999	11,988	11,988
Secretary I	2	2	2	518–629	15,096	15,096
Senior legal stenographer	4.7	5	5	493–599	30,902	32,104
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Sacramento:						
Fiscal Office:						
Fiscal officer I	1	1	1	951–1,156	13,872	13,872
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Accounting officer II	1	1	1	711–863	10,356	10,356
Supervising clerk I	–	1	1	505–614	6,684	7,020
Accountant I	–	1	1	530–644	6,360	6,684
Supervising account clerk I	0.4	1	1	505–614	6,768	7,107
Duplicating machine supervisor I	0.9	1	1	481–585	6,441	6,768
Storekeeper I	1	1	1	481–585	6,908	7,020
Senior stenographer	0.8	1	1	447–544	6,476	6,528
Senior clerk	2	2	2	436–530	11,856	12,132
Senior typist-clerk	1	1	1	436–530	5,940	6,235
Accounting technician II	3.1	4	4	436–530	22,808	23,633
Bookkeeping machine operator II	–	1	1	415–505	5,232	5,254
Duplicating machine operator II	0.8	2	2	415–505	10,212	10,728
Intermediate stenographer	0.3	1	1	405–493	5,276	5,540
Intermediate typist-clerk	9.1	10	10	377–481	50,541	52,084
Intermediate clerk	4.3	4	4	377–458	20,829	21,573
Personnel Office:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Supervising clerk I	1	1	1	505–614	7,368	7,368
Intermediate stenographer	0.1	1	1	405–493	5,772	5,772
Intermediate typist-clerk	4.3	4	4	377–481	21,610	21,984
Intermediate clerk	0.5	1	1	377–458	5,496	5,496
Temporary help	1	0.8	0.8	(4,612)	3,080	3,080
Totals, Authorized Positions	47.7	57.8	57.8	$372,173	$451,011	$458,982
DIVISION OF CIVIL LAW						
Executive:						
Chief assistant attorney general	1	1	1	$1,794–2,028	$24,336	$24,336
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Sacramento:						
Assistant attorney general II	1	1	1	1,628–1,979	23,748	23,748
Assistant attorney general I	3	3	3	1,550–1,884	67,824	67,824
Deputy attorney general IV	19.4	23	23	1,406–1,709	452,940	459,324
Deputy attorney general III[a]	9.6	9	8	1,101–1,339	126,673	118,345
Deputy attorney general II	11.3	11	11	823–999	114,201	136,510
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Supervising legal stenographer II	1	1	1	644–783	9,396	9,396
Librarian III	–	1	1	644–783	7,728	8,124
Supervising legal stenographer I	1	1	1	571–694	8,328	8,328
Senior legal stenographer	27.1	29	29	493–599	194,011	199,370
Senior clerk	1	2	2	436–530	11,592	11,856
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	5,542	5,820
Intermediate stenographer	1.5	2	2	405–493	10,896	11,148
Intermediate typist-clerk	5.7	6	6	377–481	28,807	30,224
San Francisco:						
Assistant attorney general II	1	1	1	1,628–1,979	23,748	23,748
Assistant attorney general I	2.8	3	3	1,550–1,884	67,554	67,824
Deputy attorney general IV	11.8	14	14	1,406–1,709	258,842	267,694
Deputy attorney general III	11.7	10	10	1,101–1.339	137,087	143,954
Deputy attorney general II	6	5	5	823–999	52,217	60.062
Law librarian	1	1	1	823–1,101	13,212	13,212
Supervising investment frauds investigator	1	1	1	906–1,101	13,212	13,212
General auditor III	1	2	2	863–1,049	24,776	25,176
Administrative assistant II	1	1	1	863–1,049	11,508	12,088
Disability claims examiner	1	1	1	746–906	10,872	10,872
Senior special investigator	1	2	2	711–863	18,888	19,308
Librarian III	1	1	1	644–783	9,396	9,396
Special investigator	1	1	1	644–783	9,396	9,396
Supervising legal stenographer I	1.7	1	1	571–694	8,328	8,328
Supervising clerk I	1	1	1	505–614	7,368	7,368

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF CIVIL LAW—Continued						
San Francisco—Continued				SALARY RANGE		
Senior legal stenographer	21.9	22	22	$493–599	$153,165	$155,636
Senior file clerk	0.9	1	1	436–530	6,110	6,360
Senior information clerk	1	1	1	436–530	6,360	6,360
Duplicating machine operator II	1	1	1	415–505	6,060	6,060
Intermediate typist-clerk	5.1	6	6	377–481	30,508	31,464
Intermediate clerk	4	4	4	377–458	21,984	21,984
Los Angeles:						
Assistant attorney general II	1	1	1	1,628–1,979	23,748	23,748
Assistant attorney general I	2.1	2	2	1,550–1,884	44,946	45,216
Deputy attorney general IV	16.6	20	20	1,406–1,709	382,216	392,096
Deputy attorney general III	14.2	16	16	1,101–1,339	211,392	223,652
Deputy attorney general II	15.2	17	17	823–999	191,815	219,336
Supervising auditor	1	1	1	1,049–1,275	15,300	15,300
General auditor III	1	1	1	863–1,049	11,940	12,538
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Disability claims examiner	1	1	1	746–906	10,872	10,872
Senior special investigator	4	4	4	711–863	41,424	41,424
Supervising legal stenographer II	1	1	1	644–783	9,396	9,396
Librarian III	1	1	1	644–783	9,396	9,396
Special investigator	2	2	2	644–783	15,456	16,248
Librarian II	1	1	1	585–711	8,430	8,532
Supervising legal stenographer I	3.4	4	4	571–694	33,312	33,312
Senior legal stenographer	33.5	40	40	493–599	264,780	272,033
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Senior clerk	2	2	2	436–530	12,720	12,720
Senior file clerk	0.5	1	1	436–530	5,364	5,634
Duplicating machine operator II	0.9	2	2	415–505	10,552	11,084
Intermediate typist-clerk	4.8	4	4	377–481	20,728	21,257
Intermediate clerk	7.1	8	8	377–458	38,647	40,413
Junior typist-clerk	0.1	2	2	342–415	8,446	8,868
Colorado River Litigation:						
Deputy attorney general III [b]	1.6	2	–	1,101–1,339	19,752	–
Senior legal typist	1	1	1	493–599	7,188	7,188
Senior legal stenographer [c]	1.9	2	0.5	493–599	13,179	3,594
Intermediate clerk	1	1	1	377–458	4,866	5,106
Tidelands Litigation:						
Deputy attorney general III [a]	2.8	1	–	1,101–1,339	13,872	–
Senior legal stenographer [a]	2.9	1	–	493–599	7,188	–
Tort Liability Program:						
Sacramento:						
Deputy attorney general III	1.6	2	2	1,101–1,339	23,088	24,228
Deputy attorney general II	0.5	1	1	823–999	8,966	10,432
Tort claims coordinator	0.9	1	1	823–999	10,316	10,829
Senior special investigator	1.5	2	2	711–863	18,488	19,308
Special investigator	1	1	1	644–783	9,396	9,396
Senior legal stenographer	2.2	3	3	493–599	17,748	18,648
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1.3	1	1	405–493	5,040	5,298
San Francisco:						
Deputy attorney general III	–	1	1	1,101–1,339	13,212	13,872
Deputy attorney general II	2.1	2	2	823–999	18,457	22,254
Senior special investigator	1	1	1	711–863	10,156	10,356
Special investigator	1.9	2	2	644–783	18,792	18,792
Senior legal stenographer	–	2	2	493–599	11,832	12,432
Intermediate stenographer	1.7	1	1	405–493	5,320	5,584
Los Angeles:						
Deputy attorney general IV	1	1	1	1,406–1,709	18,378	19,302
Deputy attorney general III	–	1	1	1,101–1,339	13,212	13,872
Deputy attorney general II	1.1	1	1	823–999	9,491	11,822
Senior special investigator	1	1	1	711–863	9,956	10,356
Special investigator	2	2	2	644–783	17,826	18,243
Senior legal stenographer	1	2	2	493–599	13,048	13,404
Intermediate stenographer	2	1	1	405–493	5,100	5,364
Temporary help	2.3	2.2	2.2	(12,990)	10,720	10,720
Totals, Authorized Positions	317.2	347.2	340.7	$3,218,326	$3,733,056	$3,818,570
DIVISION OF CRIMINAL LAW AND ENFORCEMENT						
Executive						
Chief assistant attorney general	1	1	1	$1,794–2,077	$24,924	$24,924
Deputy director	1	1	1	20,500	20,500	20,500
Assistant director	1	1	1	1,476–1,709	19,941	20,508
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Secretary I	1	1	1	518–629	7,548	7,548
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Senior stenographer	1	1	1	447–544	6,528	6,528

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued						
Executive—Continued						
Management Analysis Section:				SALARY RANGE		
Senior administrative analyst	1	1	1	$1,049–1,275	$15,300	$15,300
Associate administrative analyst	–	1	1	863–1,049	10,356	10,872
Assistant administrative analyst	2.5	2	2	711–863	19,678	20,152
Senior stenographer	1	1	1	447–544	6,216	6,528
Data Processing Section:						
Manager of data processing	1	1	1	951–1,156	13,872	13,872
Supervisor, electronic data processing	1	2	2	863–1,049	22,944	23,460
Programmer II	3	6	6	711–863	54,430	56,594
Keypunch supervisor III	–	1	1	599–728	2,995	7,338
Programmer I	1.8	2	2	585–711	14,682	15,408
Tabulating operations supervisor I	1.9	2	2	557–677	15,582	15,951
Computer operator	0.3	3	3	505–614	18.255	19,161
Keypunch supervisor II	–	1	1	518–629	2,072	6,320
Senior tabulating machine operator	1.8	2	2	481–585	12.540	13,080
Key punch supervisor I	1	6	6	447–544	17,808	34,464
Tabulating machine operator	3.7	2	2	436–530	15,370	12,720
Intermediate stenographer	1	2	2	405–493	10.776	11,148
Key punch operator	16.7	68	68	386–469	156,790	338,261
Intermediate clerk	0.5	6	6	377–458	10,293	28,341
Temporary help	2.6	1	1	(11,257)	4,370	4,370
Telecommunications:						
Sacramento:						
Administrative assistant	1	1	1	914–1,111	13,332	13,332
Teletype system supervisor	1	1	1	644–783	9,396	9.396
Supervising teletypewriter operator I	2	2	2	458–557	13,368	13,368
Teletypewriter operator [d]	14.2	15	15	415–505	88,086	88,988
Intermediate typist-clerk	1.9	2	2	377–481	10,400	10,644
Los Angeles:						
Supervising teletypewriter operator II	1	1	1	530–644	6,684	7,020
Teletypewriter operator	13	14	14	415–505	79,528	81,699
Intermediate typist-clerk	1.8	2	2	377–481	10,191	10,419
San Diego:						
Teletypewriter operator	1	1	1	415–505	6,060	6,060
Fresno:						
Teletypewriter operator	1	1	1	415–505	6,060	6,060
Totals, Authorized Positions	85.7	157	157	$581,741	$766,651	$1,000,110
Bureau of Criminal Law						
Sacramento:						
Assistant attorney general I	1	1	1	$1,550–1,884	$22,608	$22,608
Deputy attorney general IV	1	3	3	1,406–1,709	52,122	54,726
Deputy attorney general III	1.5	7	7	1,101–1,339	91,326	95,883
Deputy attorney general II	14.6	14	14	823–999	138,661	167,999
Senior legal stenographer	10.8	18	18	493–599	111,978	117,768
Registry of Charitable Trusts:						
Registrar of charitable trusts	1	1	1	951–1,156	13,872	13,872
Deputy registrar	–	1	1	863–1,049	11,988	12,588
General auditor II	–	1	1	711–863	8,524	8,524
Supervising typist-clerk I	1	1	1	505–614	7,107	7,368
Intermediate stenographer	0.9	1	1	405–493	5,408	5,676
Intermediate typist-clerk	2.9	4	4	377–481	20,519	21,240
San Francisco:						
Assistant attorney general II	1	1	1	1,628–1,979	23,748	23,748
Assistant attorney general I	0.8	1	1	1,550–1,884	21,618	22,608
Deputy attorney general IV	7	12	12	1,406–1,709	219,608	227,500
Deputy attorney general III	5.8	7	7	1,101–1,339	91,164	95,712
Deputy attorney general II	17	18	18	823–999	174,497	212,309
Associate economist	–	1	1	863–1,049	10,356	10,872
Agent, trusts and trade practices investigation	0.8	2	2	823–999	20,112	21,099
Senior special investigator	–	1	1	711–863	8,532	8,952
Senior legal stenographer	14	25	25	493–599	162,302	167,392
Senior typist clerk	0.7	1	1	436–530	6,360	6,360
Intermediate typist-clerk	0.5	1	1	377–481	4,638	4,866
Los Angeles:						
Assistant attorney general I	1.7	2	2	1,550–1,884	41,208	42,144
Deputy attorney general IV	8.1	12	12	1,406–1,709	221,280	228,240
Deputy attorney general III	7.8	15	15	1,101–1,339	188,337	197,706
Deputy attorney general II	19	18	18	823–999	177,860	216,897
Senior special investigator	–	1	1	711–863	8,532	8,952

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued						
Bureau of Criminal Law—Continued						
Los Angeles—Continued						
Agent, trusts and trade practices investigation	2	2	2	SALARY RANGE $823–999	$23,640	$23,976
Special investigator	–	1	1	644–783	8,847	9,285
Senior legal stenographer	14.9	27	27	493–599	169,264	175,696
Intermediate stenographer	3.8	2	2	405–493	10,288	10,816
Health Plan Registrations:						
San Francisco:						
Deputy attorney general II	0.2	1	1	823–999	8,966	10,432
Los Angeles:						
Deputy attorney general IV	0.3	1	1	1,406–1,709	17,012	17,860
General auditor III	0.4	1	1	863–1,049	10,356	10,872
Senior special investigator	0.2	1	1	711–863	10,236	10,356
Senior legal stenographer	0.4	1	1	493–599	5,991	6,294
Intermediate typist-clerk	0.4	1	1	377–481	5,496	5,496
Totals, Authorized Positions	141.5	208	208	$1,355,397	$2,134,361	$2,304,692
Bureau of Criminal Statistics						
Chief of bureau	1	1	1	$1,101–1,339	$16,068	$16,068
Senior crime studies analyst	–	3	3	999–1,214	39,636	41,616
Associate crime studies analyst	5.4	6	6	863–1,049	71,635	73,068
Assistant crime studies analyst	4.9	8	8	711–863	75,576	78,156
Graphic artist	1	1	1	530–644	6,740	7,078
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	3	5	5	436–530	30,108	30,661
Senior typist-clerk	1.6	3	3	436–530	17,532	18,091
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	2.9	4	4	377–481	19,744	20,589
Intermediate clerk	21.2	33	33	377–458	170,499	174,980
Temporary help	0.5	0.5	0.5	(1,542)	1,970	1,970
Totals, Authorized Positions	44.5	67.5	67.5	$300,471	$467,868	$480,637
Bureau of Criminal Identification and Investigation						
Sacramento:						
Administration:						
Chief of bureau	1	1	1	$1,339–1,628	$19,536	$19,536
Assistant chief of bureau	1	1	1	1,101–1,339	16,068	16,068
Assistant supervising modus operandi analyst	1	1	1	863–1,049	12,588	12,588
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Intermediate clerk	3.2	3	3	377–458	16,161	16,422
Telephone operator	0.8	1	1	377–458	5,496	5,496
Temporary help	0.9	0.3	0.3	(5,280)	1,040	1,040
Fingerprint Section:						
Supervising fingerprint examiner	1	1	1	863–1,049	12,588	12,588
Assistant supervising fingerprint examiner	4	4	4	746–906	43,488	43,488
Latent fingerprint examiner	3	3	3	644–783	28,188	28,188
Fingerprint examiner II	35	35.5	35	585–711	297,738	296,784
Fingerprint examiner I	90	100.5	101	481–585	653,813	678,854
Senior clerk	1	1	1	436–530	6,085	6,360
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	12.6	13	13	377–458	67,982	69,293
Temporary help	6	–	–	(32,630)	–	–
Special Services Section:						
Supervising modus operandi analyst	1	1	1	999–1,214	14,568	14,568
Assistant supervising modus operandi analyst	1	1	1	863–1,049	12,588	12,588
Questioned documents examiner	2	2	2	863–1,049	25,176	25,176
Senior modus operandi analyst	9	9	9	783–951	102,348	102,708
Supervisor of photography	1	1	1	677–823	9,876	9,876
Senior tax representative	1	1	1	644–783	9,396	9,396
Intermediate modus operandi analyst	25	25	25	585–711	208,218	210,868
Photographer I	2	2	2	530–644	14,440	14,777
Supervising typist-clerk I	1	1	1	505–614	7,728	8,124
Junior modus operandi analyst	17.8	16	16	481–585	117,208	109,859

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued						
Bureau of Criminal Identification and Investigation—Continued						
Sacramento—Continued						
Special Services Section—Continued				SALARY RANGE		
Senior clerk	2	2	2	$436–530	$12,720	$12,720
Senior typist-clerk	1.9	2	2	436–530	11,064	11,619
Duplicating machine operator II	1	1	1	415–505	5,916	6,060
Teletypewriter operator [e]	6	6	6	415–505	34,921	35,760
Intermediate stenographer	9	9	9	405–493	51,162	52,320
Intermediate typist-clerk	22.4	24	24	377–481	122,042	125,045
Intermediate clerk	44.3	47	47	377–458	247,977	251,239
Junior clerk	1	1	1	326–396	4,695	4,752
Temporary help	1.3	1	1	(4,801)	4,160	4,160
Record Section:						
Supervisor of record section	1	1	1	823–999	11,988	11,988
Supervising clerk II	3	3	3	585–711	25,596	25,596
Supervising clerk I	1	1	1	505–614	7,339	7,368
Supervising typist-clerk I	1	1	1	505–614	6,110	6,414
Senior clerk	10.4	11	11	436–530	66,510	67,613
Senior typist-clerk	5.8	6	6	436–530	35,891	37,071
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	50.5	54	54	377–481	271,408	280,621
Intermediate clerk	98.6	103	103	377–458	530,095	544,527
Junior typist-clerk	8.1	9	9	342–415	40,226	41,738
Junior clerk	22.8	24	24	326–396	100,113	105,103
Laboratory:						
Supervising criminalist	1	1	1	951–1,156	13,872	13,872
Criminalist	5	6	6	863–1,049	73,296	73,812
Forensic chemist	1	1	1	711–863	10,356	10,356
Intermediate stenographer	1.3	2	2	405–493	11,544	11,832
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Laboratory assistant II	–	1	1	396–481	4,866	5,106
Investigation:						
Sacramento:						
Supervising special agent	1	1	1	951–1,156	13,872	13,872
Special agent II	1	1	1	863-1,049	12,588	12,588
Special agent I	6	6	6	823–999	71,928	71,928
Senior stenographer	3	3	3	477–544	19,584	19,584
Redding:						
Special agent I	1	1	1	823–999	11,988	11,988
San Francisco:						
Supervising special agent	1	1	1	951–1,156	13,872	13,872
Special agent I	2.9	3	3	823–999	35,388	35,964
Senior stenographer	1	1	1	447–554	6,242	6,528
Los Angeles:						
Supervising special agent	1	1	1	951–1,156	12,796	13,432
Special agent I	4.6	5	5	823–999	57,868	58,351
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,254	5,518
San Diego:						
Special agent I	1	1	1	823–999	11,988	11,988
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Fresno:						
Special agent II	1	1	1	863–1,049	12,588	12,588
Totals, Authorized Positions	557.2	578.3	578.3	$3,452,113	$3,756,992	$3,824,914
Bureau of Narcotic Enforcement						
Sacramento:						
Headquarters:						
Chief of bureau	1	1	1	$1,156–1,406	$16,872	$16,872
Assistant chief	1	1	1	1,049–1,275	14,995	15,300
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Senior stenographer	2	2	2	447–544	11,982	12,156
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Intermediate typist	3	3	3	377–481	16,488	16,488
Temporary help	0.3	0.2	0.2	(730)	520	520
Field Office:						
Supervising narcotic agent I	1	1	1	906–1,101	13,212	13,212
Narcotic field supervisor	1	1	1	823–999	11,988	11,988
Narcotic chemist—agent	1	1	1	746–906	10,872	10,872
Senior narcotic agent	5.8	6	6	746–906	60,264	61,724
Senior stenographer	0.3	1	1	447–544	5,826	6,216
Intermediate stenographer	1.1	1	1	405–593	5,916	5,916

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued						
Bureau of Narcotic Enforcement—Continued						
San Francisco:				SALARY RANGE		
Supervising narcotic agent II	1	1	1	$951–1,156	$13,872	$13,872
Narcotic pharmacist—agent	1	1	1	906–999	11,988	11,988
Narcotic field supervisor	2.9	3	3	823–999	35,964	35,964
Narcotic chemist—agent	1.9	2	2	746–906	21,744	21,744
Senior narcotic agent	13.2	13	13	746–906	138,612	139,876
Narcotic agent—trainee	0.6	1	1	530–585	6,858	7,488
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3.9	4	4	405–493	22,654	23,400
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Los Angeles:						
Supervising narcotic agent II	1.2	1	1	951–1,156	13,872	13,872
Narcotic pharmacist—agent	4	4	4	906–999	47,952	47,952
Narcotic field supervisor	3.8	4	4	823–999	45,312	46,320
Narcotic chemist—agent	1	1	1	746–906	10,872	10,872
Senior narcotic agent	13.7	13	13	746–906	133,159	136,384
Narcotic agent	4.9	4	4	614–677	32,538	36,272
Narcotic agent—trainee	0.8	3	3	530–585	20,852	22,464
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	3.9	4	4	405–493	23,376	23,664
Intermediate typist-clerk	1	1	1	377–481	5,386	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5,496
San Diego:						
Supervising narcotic agent II	1	1	1	951–1,156	13,872	13,872
Narcotic field supervisor	2	2	2	823–999	23,976	23,976
Narcotic chemist—agent	1	1	1	746–906	10,872	10,872
Senior narcotic agent	8.7	9	9	746–906	92,029	94,100
Narcotic agent	1.6	1	1	614–677	8,238	9,137
Narcotic agent—trainee	0.1	2	2	530–585	12,936	14,508
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2.9	3	3	405–493	16,630	17,350
Fresno:						
Supervising narcotic agent I	1	1	1	906–1,101	13,212	13,212
Narcotic field supervisor	1	1	1	823–999	11,988	11,988
Narcotic chemist—agent	1	1	1	746–906	10,872	10,872
Senior narcotic agent	8.1	8	8	746–906	81,388	83,281
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.9	1	1	405–493	5,040	5,298
Totals, Authorized Positions	113.6	118.2	118.2	$1,047,239	$1,114,903	$1,137,778
Totals, Division of Criminal Law and Enforcement	942.5	1,129	1,129	$6,736,961	$8,240,775	$8,748,131
GRAND TOTALS, AUTHORIZED POSITIONS	1,307.4	1,534	1,527.5	$10,327,460	$12,424,842	$13,025,683

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[a] One position limited to June 30, 1967.

[b] Two positions limited to June 30, 1967.

[c] One and one-half positions limited to June 30, 1967.

[d] Reflects transfer of 1 position from San Francisco during 1966–67 to meet changing workload.

[e] Six positions transferred from Administration Section to reflect more appropriate relationship to function performed.

COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

				SALARY RANGE		
Executive secretary	1.1	1	1	$1,406	$16,872	$16,872
Assistant to executive officer	2	3	3	999–1,214	39,237	41,202
Senior stenographer	0.6	1	1	447–544	5,364	5,628
Intermediate stenographer	1.3	1	1	405–493	5,916	5,916
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
Temporary help	0.5	–	–	(1,984)	–	–
Totals, Authorized Positions	5.5	7	7	$54,178	$72,027	$74,484

MILITARY DEPARTMENT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADJUTANT GENERAL'S OFFICE						
				SALARY RANGE		
Adjutant general	1	1	1	$1,553–2,057	$24,680	$24,680
Warrant officer W-2—aide and automotive equipment operator	0.5	1	1	525–734	7,933	7,984
Warrant officer W-1—aide and automotive equipment operator	0.5	–	–	456–663	–	–
Secretary II	1	1	1	571–694	8,328	8,328
Totals, Authorized Positions	3	3	3	$39,180	$40,941	$40,992
Military	*2*	*2*	*2*	*31,104*	*32,613*	*32,664*
Nonmilitary	*1*	*1*	*1*	*8,076*	*8,328*	*8,328*
HEADQUARTERS STAFF						
Special Staff: [a]						
Brigadier general—assistant adjutant general	0.7	1	1	$1,199–1,634	$19,604	$19,604
Colonel—assistant to the adjutant general	0.3	–	–	922–1,434	–	–
Colonel—inspector general	1	1	1	922–1,434	17,214	17,214
Lieutenant colonel—aide de camp	1	1	1	768–1,198	14,373	14,373
Special representative	0.4	1	1	1,490	17,880	17,880
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Information and Recruiting: [a]						
Chief warrant officer W-2—recruiting	1	1	1	525–734	8,649	8,804
Master sergeant—recruiting	1	1	1	464–723	6,928	6,964
Army Division: [b]						
Brigadier general—deputy adjutant general	1	1	1	1,199–1,634	19,604	19,604
Colonel—executive officer	–	1	1	922–1,434	17,214	17,214
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Army Organization and Training Branch: [b]						
Lieutenant colonel—chief of branch	1	–	–	768–1,198	–	–
Major—executive officer	1	1	1	668–1,023	12,273	12,273
Major—operations and training staff officer	–	1	1	668–1,023	12,273	12,273
Captain—assistant operations and training officer	1	1	1	620–896	10,746	10,746
Civil defense operations officer	1	1	1	951–1,156	13,872	13,872
Civil defense signal officer	1	1	1	783–951	10,571	11,097
Chief warrant officer W-2—administrative assistant	–	–	1	525–734	–	8,394
Warrant officer W-1—administrative clerk	1	1	–	456–663	7,630	–
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–458	5,496	5,496
Army Facilities Branch:						
Lieutenant colonel—chief of branch	1	1	1	768–1,198	14,373	14,373
Major—executive officer	1	1	1	668–1,023	12,273	12,273
Major—engineering service officer	–	1	1	668–1,023	12,273	12,273
Captain—engineering service officer	1	–	–	620–896	–	–
Chief warrant officer W-4—engineering assistant	–	–	1	617–961	–	10,204
Chief warrant officer W-3—engineering assistant	1	1	–	587–828	8,925	–
Staff sergeant—chief clerk	1	1	1	422–577	6,678	6,712
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	1	1	1	377–458	5,496	5,496
United States Property and Fiscal Office:						
Lieutenant colonel—executive officer	1	1	1	768–1,198	14,373	14,373
Lieutenant colonel—chief supply officer	1	1	1	768–1,198	14,373	14,373
Captain—property officer	1	1	1	620–896	10,746	10,746
Sergeant first class—senior clerk	1	1	1	464–723	8,325	8,678
Staff sergeant—supply clerk	1	1	1	422–577	6,928	6,928
Air Division: [c]						
Brigadier general—deputy adjutant general	1	1	1	1,199–1,634	19,604	19,604
Colonel—executive officer	–	1	1	922–1,434	16,073	16,073
Air Crew:						
Lieutenant colonel—crew member	1	1	1	958–1,443	17,313	17,313
Major—crew member	1	1	1	838–1,263	15,153	15,153
Chief master sergeant—crew member	1	1	1	815–962	10,455	10,489
Master sergeant—crew member	0.6	1	1	544–828	8,527	8,550
Technical sergeant—crew member	0.4	–	–	492–677	–	–

For footnotes see the end of this agency presentation.

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
HEADQUARTERS STAFF—Continued						
Air Plans and Operations Branch:				SALARY RANGE		
Lieutenant colonel—chief of branch	1	1	1	$958–1,443	$17,313	$17,313
Major—operations and military support	–	1	1	838–1,263	14,193	15,153
Air Systems and Logistics Branch:						
Lieutenant colonel—chief of branch	1	1	1	768–1,198	14,373	14,373
Captain—aircraft maintenance staff officer	1	1	1	620–896	10,746	10,746
Air Programs and Requirements Branch:[c]						
Lieutenant colonel—chief of branch	1	–	–	768–1,198	–	–
Major—program staff officer	0.6	1	1	668–1,023	12.273	12.273
Intermediate stenographer	1	1	1	405–493	5,496	5,772
Administration and Personnel Division:						
Colonel—chief of division	1	1	1	922–1,434	17,214	17,214
Temporary help	0.3	0.4	0.4	(1,015)	1,865	1,865
Administrative Services Branch:						
Accounting Officer IV	1	1	1	1,049–1,275	15,300	15,300
Lieutenant colonel—executive officer	1	1	1	768–1,198	14,373	14,373
Major—accounting officer	1	1	1	668–1,023	12,273	12,273
Captain—budget officer	1	1	1	620–896	9,735	10,142
Storekeeper III	1	1	1	614–746	8,952	8,952
Tabulating operations supervisor I	1	1	1	557–677	8,124	8,124
Storekeeper II	0.9	1	1	557–677	6,684	7,020
Supervising clerk I	1	1	1	505–614	7,368	7.368
Senior tabulating machine operator	1	1	1	481–585	7,020	7.020
Storekeeper I	2	2	2	481–585	14,040	14,040
Accounting technician II	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior clerk	4	4	4	436–530	25,265	25,440
Staff sergeant—assistant warehouse supervisor	1	1	1	422–577	6,928	6,928
Staff sergeant—rehabilitation supervisor	1	1	1	422–577	6,928	6,928
Staff sergeant—automotive supervisor	1	1	1	422–577	6,928	6,928
Stock clerk	2	2	2	436–530	12,720	12,720
Sergeant—supply distribution	3.7	4	4	385–513	23,235	23,282
Sergeant—automotive mechanic	1	1	1	385–513	6,162	6,162
Intermediate stenographer	3	3	3	405–493	17,196	17,460
Intermediate typist-clerk	5	6	6	377–458	31,501	32,019
Key punch operator	0.8	1	1	386–469	4,841	5,080
Junior typist-clerk	0.9	–	–	342–415	–	–
Military Personnel Branch:						
Lieutenant colonel—chief of branch	1	1	1	768–1,198	14,373	14,373
Major—air force personnel	–	1	1	668–1,023	12,273	12,273
Captain—air force personnel	1	–	–	620–896	–	–
Captain—army officer personnel section	–	–	1	620–907	–	10,584
First lieutenant—army officer personnel section	0.5	1	–	522–700	9,117	–
Chief warrant officer W-2—army officer personnel section	0.5	–	–	525–734	–	–
Chief warrant officer W-3—army enlisted personnel section	–	–	1	587–828	–	9,132
Chief warrant officer W-2—army enlisted personnel section	1	1	–	525–734	8,254	–
Master sergeant — administrative technician—air	1	1	1	464–723	7,972	8,443
Technical sergeant—personnel technician—air	1	1	1	422–577	6,712	6,767
Staff sergeant — personnel clerk — army	1	1	1	422–577	6,452	6,576
Senior typist-clerk	1	1	1	436–530	5,820	6,110
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,258	11,522
Intermediate typist-clerk	8.9	9	9	377–458	47,753	48,461
Intermediate file clerk	1	2	2	377–458	10,134	10,362
Intermediate clerk	2	2	2	377–458	10,992	10,992
Junior typist-clerk	1	1	1	342–415	4,308	4,524
Junior clerk	1	–	–	326–396	–	–
Military Administration Branch:						
Major—chief of branch	1	1	1	668–1,023	12,273	12,273
Captain—directives and distribution	1	1	1	620–907	10,880	10,880
Captain—reports and publications	1	1	1	620–896	10,577	10,577
First lieutenant—assistant administrative officer	0.5	–	–	522–700	–	–
Second lieutenant—assistant administrative officer	0.5	1	1	462–679	7,248	7,382

For footnotes see the end of this agency presentation.

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
HEADQUARTERS STAFF—Continued						
Military Administration Branch—Continued						
Staff sergeant—mail and distribution	1	1	1	SALARY RANGE $422–577	$6,928	$6,928
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Teletypewriter operator	1	1	1	415–505	6,060	6,060
Duplicating machine operator II	1	1	1	415–505	6,060	6,060
Intermediate stenographer	0.9	1	1	405–493	5,188	5,452
Intermediate typist-clerk	4.1	4	4	377–458	21,202	21,430
Intermediate clerk	3	3	3	377–458	15,133	15,603
Junior typist-clerk	0.9	1	1	342–415	4,434	4,657
Totals, Authorized Positions	119.3	123.4	123.4	$961,927	$1,052,294	$1,064,740
Military	*53.3*	*56*	*56*	*569,936*	*628,633*	*635,854*
Nonmilitary	*66*	*67.4*	*67.4*	*391,991*	*423,661*	*428,886*
ARMY INSTALLATIONS						
Armories:						
Captain—area officer	6	6	6	$620–896	$64,610	$64,610
Armory custodian III	4.6	5	5	557–677	39,864	40,224
Armory custodian II	14.9	16	16	458–557	105,155	105,762
Armory custodian I	102.7	107	107	415–505	622,650	635,753
Janitor	26.4	29	29	377–458	147,390	154,438
Maintenance mechanic	6	6	6	644–711	50,178	50,988
Building maintenance man	7.9	8	8	530–585	55,493	56,020
Groundsman	3	3	3	458–505	18,180	18,180
Laborer	2	2	2	458–505	12,120	12,120
Temporary help	3.2	3.6	3.6	(15,637)	17,928	17,928
Overtime	3	3.5	3.5	(14,068)	17,762	17,762
Camp San Luis Obispo:						
Superintendent	1	1	1	644–783	9,396	9,396
Maintenance mechanic	1	1	1	644–711	8,532	8,532
Building maintenance man	1	1	1	530–585	7,020	7,020
Janitor	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	183.7	193.1	193.1	$1,083,313	$1,181,774	$1,204,229
Military	*6*	*6*	*6*	*62,537*	*64,610*	*64,610*
Nonmilitary	*177.7*	*187.1*	*187.1*	*1,020,776*	*1,117,164*	*1,139,619*
AIR BASES						
Armory custodian III	5	5	5	$557–677	$39,034	$39,773
Armory custodian II	4.3	5	5	458–557	29,972	32,049
Armory custodian I	8.9	9	9	415–505	53,742	53,820
Maintenance mechanic	1	1	1	644–711	8,532	8,532
Stationary engineer	1	1	1	614–677	8,124	8,124
Carpenter I	1	1	1	614–677	8,124	8,124
Stationary fireman	3	3	3	557–614	22,104	22,104
Building maintenance man	3.6	3	3	530–585	20,920	21,060
Laborer	7	7	7	458–505	42,420	42,420
Guard and janitor	11	12	12	415–505	69,134	71,080
Janitor	2.6	2	2	377–458	10,208	10,602
Temporary help	–	0.3	0.3	(–)	1,040	1,040
Overtime	–	0.1	0.1	(–)	344	344
Totals, Authorized Positions	48.4	49.4	49.4	$291,670	$313,698	$319,072
Nonmilitary	*48.4*	*49.4*	*49.4*	*291,670*	*313,698*	*319,072*
NATIONAL GUARD ORGANIZATIONS						
Ground Force Organizations:						
Colonel—chief of staff	2	2	2	$922–1,434	$32,811	$33,287
Chief warrant officer W-3	2	2	2	587–828	18,804	18,826
Staff sergeant—administrative clerk	1	1	1	422–577	6,223	6,223
Air Force Units:						
Colonel—administrative officer	1.2	1	1	922–1,434	16.073	16.073
California Military Academy:						
Weekend training phase	1.1	3.9	3.9	(12,705)	29,844	29,844
Members of National Guard on active duty	0.3	0.7	0.7	(3,812)	5,123	5,123
Emergency active duty	185.6	–	–	(585,725)	–	–

For footnotes see the end of this agency presentation.

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
NATIONAL GUARD ORGANIZATIONS—Continued						
				SALARY RANGE		
Emergency civil service	1.2	–	–	($5,675)	–	–
Temporary help—target pullers	0.2	0.2	0.2	(684)	$570	$570
Reimbursements by federal government	*–1*	*–1*	*–1*	*–19,178*	*–16,746*	*–16,746*
Totals, Authorized Positions	193.6	9.8	9.8	$662,357	$92,702	$93,200
Military	*192.2*	*9.6*	*9.6*	*655,998*	*92,132*	*92,630*
Nonmilitary	*1.4*	*0.2*	*0.2*	*6,359*	*570*	*570*
GRAND TOTALS, AUTHORIZED POSITIONS	548	378.7	378.7	$3,038,447	$2,681,409	$2,722,233
Military	*253.5*	*73.6*	*73.6*	*1,319,575*	*817,988*	*825,758*
Nonmilitary	*294.5*	*305.1*	*305.1*	*1,718,872*	*1,863,421*	*1,896,475*
CAMP SAN LUIS OBISPO						
Lieutenant colonel—camp commander	–	1	1	$768–1,198	$14,373	$14,373
Supervisor of building trades	0.1	–	–	711–823	–	–
Plumber II	0.9	1	1	677–746	8,464	8,882
Electrician II	0.9	1	1	677–746	8,464	8,882
Carpenter II	0.8	1	1	644–711	7,761	8,158
Power equipment mechanic	0.8	1	1	644–711	8,532	8,532
Automotive equipment operator II	0.2	–	–	585–644	–	–
Maintenance mechanic	0.3	–	–	644–711	–	–
Institution fire marshal	–	1	1	644–783	7,728	8,124
Institution fireman	2.8	4	4	530–644	28,802	29,473
Laborer	0.9	1	1	458–505	6,060	6,060
Intermediate stenographer	1	1	1	405–493	5,210	5,474
Temporary help	0.1	0.5	0.5	(198)	2,875	2,875
Totals, Authorized Positions	8.8	12.5	12.5	$60,070	$98,269	$100,833
Military	–	*1*	*1*	–	*14,373*	*14,373*
Nonmilitary	*8.8*	*11.5*	*11.5*	*60,070*	*83,896*	*86,460*
CALIFORNIA CADET CORPS						
Major—coordinator	–	1	1	$668–1,023	$11,376	$12,276
Captain—coordinator	–	0.7	0.7	620–896	7,596	8,064
Intermediate typist-clerk	–	1	1	377–458	4,638	4,866
Totals, Authorized Positions	–	2.7	2.7	–	$23,610	$25,206
Military	–	*1.7*	*1.7*	–	*18,972*	*20,340*
Nonmilitary	–	*1*	*1*	–	*4,638*	*4,866*

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[a] Includes 2 positions transferred from Special Staff to form the Information and Recruiting Unit.

[b] Includes 1 position transferred from Army Organization and Training Branch to Army Division.

[c] Includes 1 position transferred from Air Programs and Requirements Branch to Air Division.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
HEADQUARTERS						
Administration:				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,406–1,709	20,508	20,508
Administrative service officer II	1	1	1	1,101–1,339	16,068	16,068
Administrative assistant I	1	1	1	711–863	10,356	10,356
Assistant area administrator	0.5	1	1	1,049–1,275	12,588	13,212
Chief special agent	1	1	1	999–1,214	13,108	13,762
Supervising special investigator [a]	2	1	1	783–951	11,007	11,412
Special investigator	1	1	1	644–783	9,322	9,396
Secretary II	1	1	1	571–694	8,328	8,328
Senior typist-clerk	1.5	1.5	1.5	436–530	9,540	9,540
Junior-intermediate stenographer	0.3	–	–	368–493	–	–
Junior-intermediate typist-clerk	1	1	1	342–481	4,942	5,190
Storekeeper I	1	1	1	481–614	7,020	7,020
Stock clerk	1	1	1	436–530	6,310	6,360
Junior-intermediate clerk	1	1	1	326–458	5,169	5,430
Accounting:						
Accounting officer II	1	1	1	711–863	10,356	10,356
Accounting technician II	2	2	2	436–530	12,720	12,720
Senior account clerk	2	2	2	436–530	12,720	12,720
Intermediate account clerk	2	2	2	377–458	10,172	10,400
Junior-intermediate typist-clerk	4	4	4	342–481	20,511	21,264
Junior-intermediate clerk	1	1	1	326–458	5,496	5,496
Personnel:						
Assistant personnel analyst	1	1	1	711–863	10,356	10,356
Senior typist-clerk	0.4	1	1	436–530	5,580	6,360
Junior-intermediate typist-clerk	1.1	1	1	342–481	5,496	5,496
Junior-intermediate stenographer	0.9	1	1	368–493	5,100	5,364
Fair Trade and Price Posting:						
Tax representative	0.4	0.4	0.4	585–711	3,332	3,413
Supervising file clerk I	0.5	0.5	0.5	505–614	3,669	3,684
Junior-intermediate clerk	1	1	1	326–458	5,496	5,496
Junior-intermediate typist-clerk	2.9	3	3	342–481	14,701	15,403
Hearing and Legal:						
Principal counsel	1	1	1	1,406–1,709	20,508	20,508
Associate counsel	1.8	2	2	1,101–1,339	26,589	27,918
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Senior typist-clerk	1.5	1.5	1.5	436–530	9,290	9,540
Junior-intermediate stenographer	2	2	2	368–493	11,016	11,280
Junior-intermediate typist-clerk	4	4	4	342–481	21,067	21,552
Junior-intermediate clerk	1	1	1	326–458	5,496	5,496
Licensing:						
Office supervisor I	1	1	1	677–823	9,876	9,876
Tax representative	0.6	0.6	0.6	585–711	4,996	5,119
Supervising clerk II	1	1	1	585–711	8,362	8,532
Supervising file clerk I	0.5	0.5	0.5	505–614	3,670	3,684
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Junior-intermediate stenographer	2	2	2	368–493	11,832	11,832
Junior-intermediate typist-clerk	11.1	12	12	342–481	63,090	64,397
Junior-intermediate clerk	5.4	5	5	326–458	26,466	26,961
Temporary help	0.6	1.1	1.1	(2,723)	6,650	6,650
Totals, Authorized Positions	74	75.1	75.1	$512,179	$545,015	$554,591
AREA OFFICES						
Area administrator	3	3	3	$1,339–1,628	$52,880	$55,528
Assistant area administrator	4	4	4	1,049–1,275	61,200	61,200
District supervisor	18	18	18	906–1,101	237,036	237,816
Supervising special investigator [a]	41	42	42	783–951	472,123	476,534
Special investigator	199.3	225	225	644–783	1,991,965	2,040,288
Investigator—trainee	16.9	–	–	530–585	–	–
Associate counsel	2.5	3	3	1,101–1,339	40,580	42,611
Assistant counsel	1.4	3	3	823–999	30,437	31,934
Junior counsel	1.8	–	–	711–783	–	–
Senior stenographer	13.5	14	14	447–544	88,536	89,868
Junior-intermediate stenographer	39.5	39	39	368–493	223,574	227,118
Senior clerk	2	2	2	436–530	12,720	12,720
Junior-intermediate clerk	1.9	1	1	326–458	5,496	5,496
Senior typist-clerk	1.6	3	3	436–530	18,339	18,855
Junior-intermediate typist-clerk	25.7	27	27	342–481	139,550	142,852
Janitor—part-time	0.3	0.4	0.4	377–458	1,937	2,001
Temporary help	0.9	0.3	0.3	(4,529)	1,500	1,500
Government intern	2.4	2.6	2.6	(9,164)	10,000	10,000
Totals, Authorized Positions	375.7	387.3	387.3	$3,004,682	$3,387,873	$3,456,321
GRAND TOTALS, AUTHORIZED POSITIONS	449.7	462.4	462.4	$3,516,861	$3,932,888	$4,010,912

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[a] One position transferred from Headquarters to Crenshaw district office to meet workload requirements.

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Chairman	1	1	1	$14,500	$14,500	$14,500
Board member	2	2	2	14,000	28,000	28,000
Chief counsel and executive officer	1	1	1	1,406–1,709	20,508	20,508
Senior counsel	1	1	1	1,214–1,476	17,712	17,712
Senior legal stenographer	2	2	2	493–599	14,376	14,376
Totals, Authorized Positions	7	7	7	$93,116	$95,096	$95,096

DISTRICTS SECURITIES COMMISSION

				SALARY RANGE		
Commission member (3) per diem	–	–	–	$50 day	$2,000	$2,000
Executive secretary	1	1	1	1,406–1,709	20,508	20,508
Assistant executive secretary	1.1	1	1	1,214–1,476	16,068	16,872
Senior hydraulic engineer	1.9	5	5	1,049–1,275	64,920	68,148
Associate civil engineer	0.8	2	2	906–1,101	24,912	25,500
Associate hydraulic engineer	0.8	1	1	906–1,101	12,088	12,692
Governmental auditor III	1	1	1	863–1,049	11,412	11,988
Administrative assistant I	1	1	1	711–863	9,285	9,756
Senior stenographer	0.9	1	1	447–544	5,868	6,166
Intermediate stenographer	0.5	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.9	2	2	377–481	10,110	10,610
Temporary help	0.1	0.2	0.2	(582)	869	869
Totals, Authorized Positions	11	16.2	16.2	$118,423	$183,956	$191,025

HORSE RACING BOARD

				SALARY RANGE		
Secretary	1	1	1	$14,000	$14,000	$14,000
Chief investigator	0.6	1	1	906–1,101	10,872	11,412
Assistant secretary	1	1	1	863–1,049	11,460	12,038
Race track investigator	4.8	6	6	711–863	56,664	58,294
Racing license clerk	5	5	5	481–585	34,340	34,656
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Temporary help	0.6	0.8	0.8	(3,612)	5,222	5,222
Totals, Authorized Positions	16	17.8	17.8	$130,439	$150,750	$153,814

Department of Investment

BANKING DEPARTMENT

				SALARY RANGE		
Superintendent of banks	1	1	1	$24,500	$24,500	$24,500
Chief deputy superintendent	1	1	1	1,476–1,794	21,528	21,528
Deputy superintendent	1	2	2	1,339–1,628	34,668	36,408
Chief bank examiner	2.1	2	2	1,214–1,476	34,182	35,004
Trust examiner	–	1	1	1,049–1,275	12,588	13,212
Bank examiner IV	12.1	12	12	1,049–1,275	175,574	179,070
Bank examiner III	14.8	16	16	863–1,049	187,352	193,592
Bank examiner II	32.1	36	36	711–863	338,296	350.657
Banking economist	1	1	1	1,049–1,275	14,452	15,178
Assistant counsel	0.9	1	1	823–999	10,236	10,743
Accountant I	1	1	1	530–644	7,728	7,728
Secretary I	0.8	1	1	518–629	7,548	7,548
Senior legal stenographer	0.3	1	1	493–599	6,216	6,528
Senior stenographer	0.6	1	1	447–544	6,091	6,398
Senior account clerk	1	1	1	436–530	5,364	5,634
Intermediate stenographer	3.4	2	2	405–493	11,808	11,832
Intermediate typist-clerk	6.8	7	7	377–481	35,694	36,910
Duplicating machine operator II	0.9	1	1	396–481	4,866	5,106
Intermediate clerk	1.1	2	2	377–458	10,077	10,362
Intermediate account clerk	0.8	1	1	377–458	4,771	5,001
Totals, Authorized Positions	82.7	91	91	$831,507	$953,539	$982,939

Department of Investment

DIVISION OF CORPORATIONS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Commissioner	1	1	1	$24,500	$24,500	$24,500
Chief deputy commissioner	0.5	1	1	1,476–1,794	17,712	18,600
Assistant commissioner	3	3	3	1,406–1,709	61,281	61,524
Senior corporations counsel	12.7	13	13	1,214–1,476	225,443	228,372
Corporations counsel III	20.2	22	22	1,101–1,339	325,914	335,811
Supervising corporation examiner II	4	4	4	1,049–1,275	61,200	61,200
Mining and petroleum engineer	1	1	1	999–1,214	14,568	14,568
Supervising corporation examiner I	6.2	7	7	951–1,156	96,554	97,104
Administrative service officer I	–	1	1	951–1,156	9,876	10,356
Supervising special investigator II	2	2	2	906–1,101	26,424	26,424
Corporation examiner III	23.8	25	25	863–1,049	302,682	308,187
Administrative assistant II	0.9	1	1	863–1,049	10,829	11,367
Corporations counsel II	13.5	15	15	823–999	161,036	167,209
Supervising special investigator I	0.8	2	2	783–951	22,194	22,824
Hearing reporter	2.4	3	3	746–906	29.700	30,624
Corporation examiner II	69.6	69	69	711–863	685,032	702,262
Accounting officer II	1	1	1	711–863	9.137	9.596
Senior special investigator	7.4	7	7	711–863	69,108	70,928
Office supervisor I	0.9	1	1	677–823	8.430	8,847
Deputy commissioner of corporations I	10.4	13	13	711–783	117,368	122,441
Special investigator	12.2	16	16	644–783	136,708	140.957
Secretary II	0.5	1	1	571–694	6,852	7.188
Auditor I	17.9	27	27	557–677	188.297	195,442
Student legal assistant	4	5	5	436–677	35,904	36,552
Accountant I	1	1	1	530–644	7,020	7,368
Supervising stenographer I	2.6	3	3	518–629	21,312	21.624
Supervising clerk I	1.7	2	2	505–614	13,428	13,728
Supervising typist-clerk I	1	1	1	505–614	7,368	7,368
Senior legal typist	2.2	3	3	493–599	19,195	19,802
Senior legal stenographer	25.2	25	25	493–599	174,792	177,407
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior clerk	9	10	10	436–530	62,393	63,150
Senior typist-clerk	5.9	6	6	436–530	35,124	36.349
Senior file clerk	3	3	3	436–530	18,469	18,756
Senior account clerk	1.7	1	1	436–530	5.749	6.036
Legal stenographer	1	1	1	425–518	6,216	6,216
Teletypewriter operator	3.9	4	4	415–505	22,914	23.457
Intermediate stenographer	25.5	26	26	405–493	147,252	151,342
Intermediate typist-clerk	53.6	60	60	377–481	310.457	318,639
Intermediate clerk	31.8	32	32	377–458	168.164	171.057
Intermediate file clerk	2	2	2	377–458	10,992	10,992
Intermediate account clerk	2.3	3	3	377–458	15,038	15,510
Junior stenographer	–	1	1	368–447	4,542	4,765
Junior typist-clerk	1.4	1	1	342–415	4,326	4.543
Temporary help	3	2	2	(14,835)	10.170	10,170
Totals, Authorized Positions	395.7	430	430	$3,257,845	$3,724,726	$3,814,218

DEPARTMENT OF INSURANCE

ADMINISTRATION DIVISION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Commissioner	1	1	1	$24,500	$24,500	$24,500
Chief deputy insurance commissioner	0.9	1	1	1,476–1,794	17,860	18,756
Chief assistant commissioner	1	1	1	1,476–1,794	21,528	21,528
Chief actuary	1	1	1	1,406–1,709	20,508	20,508
Actuary	2	2	2	1,156–1,550	31,745	32,492
Senior conservation and liquidation officer	1	1	1	1,214–1,476	17,712	17,712
Administrative service officer I	1	1	1	951–1,156	13,872	13,872
Insurance officer IV	2	2	2	783–951	22,374	22,824
Accounting officer II	1	1	1	711–863	10,356	10,356
Insurance officer III	2	2	2	711–863	19,493	19,952
Insurance officer II	3	3	3	644–783	27,160	28,040
Secretary II	1	1	1	571–694	8,328	8.328
Accountant I	0.9	2	2	530–644	13,620	14,301
Secretary I	2	2	2	518–629	14,616	15.096
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior stenographer	2	2	2	447–544	12,544	12,848
Senior clerk	2	2	2	436–530	12,620	12,720
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	0.8	1	1	436–530	5,964	6.260
Stock clerk	2	2	2	436–530	12,720	12.720
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	3	2	2	436–530	12,720	12,720
Duplicating machine operator I	0.5	1	1	359–436	4,416	4,638
Intermediate stenographer	4.9	5	5	405–493	27,320	28,100
Intermediate typist-clerk	5.5	7	7	377–481	36,019	37,082
Intermediate clerk	3	3	3	377–458	15,244	15,750
Telephone operator—nonmultiple board	2	2	2	377–458	10,992	10,992

Department of Investment

DEPARTMENT OF INSURANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION DIVISION—Continued						
				SALARY RANGE		
Junior-intermediate typist-clerk	1	1	1	$342–415	$4,331	$4,752
Temporary help	0.8	0.9	0.9	(3,501)	4,028	4,028
Totals, Authorized Positions	50.3	52.9	52.9	$406,434	$442,858	$451,143
COMPLIANCE AND LEGAL DIVISION						
Chief of division	1	1	1	$1,406–1,709	$19,536	$20,508
Supervising insurance counsel	2.9	4	4	1,214–1,476	69,378	70,848
Associate counsel	11	12	12	1,101–1,339	174,172	180,216
Supervising insurance officer	4	4	4	906–1,101	52,848	52,848
Assistant counsel	2.2	6	6	823–999	60,462	63,417
Insurance officer IV	12	12	12	783–951	133,509	135,513
Hearing reporter	2	2	2	746–906	20,628	21,108
Insurance officer III	18.1	18	18	711–863	176,754	180,989
Junior counsel	3.6	–	–	711–783	–	–
Insurance officer II	10.8	14	14	644–783	121,404	124,830
Student legal assistant	0.4	–	–	436–677	–	–
Senior legal stenographer	3.1	5	5	493–599	32,990	34,273
Law indexer	1	1	1	481–585	6,522	6,852
Insurance officer I	3.6	1	1	530–585	7,380	7,992
Senior stenographer	3	4	4	447–544	24,048	24,600
Senior clerk	1	1	1	436–530	6,360	6,360
Legal stenographer	2.3	4	4	425–518	21,396	22,479
Intermediate stenographer	7.4	5	5	405–493	28,012	29,104
Intermediate typist-clerk	17.8	21	21	377–481	107,682	111,931
Intermediate clerk	2.1	2	2	377–458	10,644	10,904
Temporary help	0.7	2.3	2.3	(3,314)	10,560	10,560
Totals, Authorized Positions	110	119.3	119.3	$938,780	$1,084,285	$1,115,332
LICENSE DIVISION						
Chief of division	1	1	1	$951–1,156	$13,872	$13,872
Assistant chief	1	1	1	746–906	10,872	10,872
Insurance officer III	–	1	1	711–863	8,532	8,952
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	7.3	8	8	436–530	48,492	49,328
Senior typist-clerk	0.8	1	1	436–530	5,940	6,235
Intermediate stenographer	1	2	2	405–493	10,896	11,148
Intermediate typist-clerk	17.7	19	19	377–481	98,516	100,910
Intermediate clerk	17	17	17	377–458	87,914	90,162
Junior clerk	2	2	2	326–396	9,960	10,464
Temporary help	0.3	0.3	0.3	(1,442)	1,590	1,590
Totals, Authorized Positions	50.1	54.3	54.3	$272,796	$311,644	$318,593
EXAMINATION AND FINANCIAL ANALYSIS DIVISION						
Examination Bureau:						
Chief insurance examiner	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising insurance examiner	2	2	2	1,156–1,406	33,744	33,744
Insurance examiner IV	8	8	8	1,049–1,406	124,300	126,642
Supervising insurance rate analyst	2	2	2	1,156–1,406	33,744	33,744
Insurance rate analyst IV	2	2	2	1,049–1,406	32,136	32,136
Insurance examiner III	12.5	13	13	863–1,156	165,390	168,256
Insurance rate analyst III	5	6	6	863–1,156	76,416	76,932
Insurance claim procedures examiner	1	1	1	746–999	11,412	11,412
Insurance examiner II	26.2	31	31	711–951	299,719	310,758
Insurance rate analyst II	6.9	7	7	711–951	73,619	75,975
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3	3	3	405–493	16,402	16,930
Intermediate typist-clerk	1	1	1	377–481	5,276	5,542
Financial Analysis Bureau:						
Supervising insurance examiner	1	1	1	1,156–1,406	16,872	16,872
Insurance examiner III	3	3	3	863–1,156	36,543	37,116
Insurance examiner II	4	4	4	711–951	38,067	39,984
Senior clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	2	2	2	436–530	12,220	12,720
Intermediate stenographer	1.9	2	2	405–493	10,728	11,260
Intermediate typist-clerk	0.8	1	1	377–481	5,364	5,496
Intermediate clerk	0.9	1	1	377–458	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	87.2	94	94	$888,806	$1,036,340	$1,059,907
GRAND TOTALS, AUTHORIZED POSITIONS	297.6	320.5	320.5	$2,506,816	$2,875,127	$2,944,975

Department of Investment

DIVISION OF REAL ESTATE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
1							
2	Administration:				SALARY RANGE		
3	Commissioner	1	1	1	$22,500	$22,500	$22,500
4	Assistant commissioner	1	1	1	1,339–1,628	19.536	19,536
5	Administrative adviser	1	1	1	1,214–1,476	17,712	17,712
6	Deputy real estate commissioner V	1	1	1	1,101–1,339	16,068	16,068
7	Deputy real estate commissioner III	1	1	1	783–951	10.356	10,872
8	Accounting officer II	1	1	1	711–863	9,026	9,476
9	Secretary II	1	1	1	571–694	8,056	8,328
10	Senior legal stenographer	1	1	1	493–599	7,188	7,188
11	Senior stenographer	1	1	1	447–544	6,528	6,528
12	Senior clerk	1	1	1	436–530	6,285	6.360
13	Senior typist-clerk	1	1	1	436–530	6,360	6,360
14	Senior information clerk	1	1	1	436–530	6,060	6,360
15	Stock clerk	1	1	1	436–530	6,360	6,360
16	Accounting technician II	2	2	2	436–530	11,902	12,180
17	Intermediate stenographer	1	1	1	405–493	5,916	5,916
18	Intermediate typist-clerk	1	1	1	377–481	5,452	5,496
19	Intermediate clerk	3	3	3	377–458	14,587	15,313
20	Intermediate cashier-clerk	2	2	2	377–458	10,476	10,728
21	Intermediate account clerk	2	2	2	377–458	10,400	10,644
22	Examinations:						
23	Deputy real estate commissioner IV	1	1	1	951–1,156	13,872	13,872
24	Deputy real estate commissioner III	2	2	2	783–951	22,241	22,779
25	Deputy real estate commissioner II	5.1	6	6	711–863	58,263	59,609
26	Senior stenographer	1	1	1	447–544	6,294	6,528
27	Senior clerk	1	1	1	436–530	6,360	6,360
28	Duplicating machine operator II	–	1	1	415–505	5,106	5,364
29	Intermediate typist-clerk	3.4	3	3	377–481	16.764	16,764
30	Intermediate clerk	1	1	1	377–458	5,496	5,496
31	Intermediate account clerk	0.6	1	1	377–458	4,752	4,980
32	Junior typist-clerk	2	2	2	342–415	8,724	9,162
33	Licensing:						
34	Deputy real estate commissioner III	1	1	1	783–951	11,412	11,412
35	Deputy real estate commissioner I	–	1	1	644–783	7,728	8,124
36	Supervising clerk II	1	1	1	585–711	8,532	8,532
37	Senior tabulating machine operator	1	1	1	481–585	7,020	7,020
38	Senior typist-clerk	3.7	4	4	436–530	24,510	24,783
39	Senior file clerk	1	1	1	436–530	6,360	6,360
40	Tabulating machine operator	1	1	1	436–530	6,360	6,360
41	Intermediate stenographer	4	4	4	405–493	21,498	22,476
42	Intermediate typist-clerk	13.7	13	13	377–481	62,007	65,050
43	Key punch operator	2.8	3	3	386–469	15,804	16,236
44	Intermediate clerk	8.8	9	9	377–458	46,069	47,254
45	Intermediate file clerk	1	1	1	377–458	5,496	5,496
46	Junior typist-clerk	17.3	18	18	342–415	78,276	82,188
47	Junior clerk	3.7	5	5	326–396	21,036	22,086
48	Regulations:						
49	Chief deputy real estate commissioner	1	1	1	1,214–1,476	17,712	17,712
50	Associate counsel	6.8	6	6	1,101–1,339	91,228	94,195
51	Deputy real estate commissioner V	2	2	2	1,101–1,339	32,136	32,136
52	Supervising auditor	1	1	1	951–1,156	13,872	13,872
53	Deputy real estate commissioner IV	4	4	4	951–1,156	55,433	55,488
54	General auditor III	2	2	2	863–1,049	25,176	25,176
55	Associate real property appraiser	3.9	4	4	823–999	45,840	46,320
56	Assistant counsel	5	7	7	823–999	75,411	77,959
57	Deputy real estate commissioner III	16.2	18	18	783–951	200,039	202,622
58	General auditor II	9.7	11	11	711–863	108,514	110,074
59	Deputy real estate commissioner II	39.4	38	38	711–863	372,270	381,331
60	Deputy real estate commissioner I	3.2	13	13	644–783	102,378	107,569
61	Auditor I	1.2	–	–	557–614	–	–
62	Secretary I	0.9	1	1	518–629	6,880	7,218
63	Senior legal typist	1.1	2	2	493–599	12,926	13,569
64	Senior legal stenographer	2	2	2	493–599	14,376	14,376
65 66	Deputy real estate commissioner—trainee	5.7	5	5	530–585	33,180	34,764
67	Senior stenographer	7.8	9	9	447–544	54,946	56,618
68	Senior typist-clerk	3.9	3	3	436–530	19,080	19,080
69	Senior file clerk	0.9	1	1	436–530	6,360	6,360
70	Senior information clerk	2	2	2	436–530	11,760	12,345
71	Legal stenographer	2.2	4	4	425–518	23,774	24,346
72	Intermediate stenographer	9.8	9	9	405–493	49,066	50,872
73	Intermediate typist-clerk	23.8	25	25	377–481	130,694	134,190
74	Intermediate clerk	8.6	9	9	377–458	46,425	47,635
75	Junior stenographer	1.7	2	2	368–447	9,120	9,568
76	Junior typist-clerk	6.4	10	10	342–415	42,629	44,762
77	Junior clerk	3.5	3	3	326–396	12,672	13,305
78	Education and Publications:						
79	Deputy real estate commissioner V	1	1	1	1,101–1,339	16,068	16,068
80	Deputy real estate commissioner III	3	3	3	783–951	33,055	33,610
81	Senior stenographer	0.9	1	1	447–544	5,844	6,141
82	Intermediate stenographer	2.2	2	2	405–493	11,390	11,664
83	Temporary help	0.3	0.4	0.4	(1,108)	1,500	1,500
84							
85	Totals, Authorized Positions	284.2	307.4	307.4	$2,059,476	$2,352,502	$2,410,661
86							

Department of Investment

DIVISION OF SAVINGS AND LOAN

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Commissioner	1	1	1	$24,500	$24,500	$24,500
Chief deputy commissioner	1	1	1	1,476–1,794	21,528	21,528
Assistant commissioner	1.5	2	2	1,214–1,476	35,004	35,424
Senior counsel	1	1	1	1,214–1,476	15,364	16,135
Associate counsel	3.1	4	4	1,101–1,339	61,279	62,134
Financial specialist	0.6	1	1	1,049–1,275	14,278	14,995
Supervising savings and loan examiner II	4	4	4	1,049–1,275	59,442	60,120
Senior research analyst	1	1	1	1,049–1,275	13,056	13,707
Supervising savings and loan examiner I	5.1	6	6	951–1,156	77,434	79,800
Supervising savings and loan appraiser	3	3	3	906–1,101	39,636	39,636
Savings and loan examiner III	25	35	35	863–1.049	396.110	411,801
Administrative assistant II	1	1	1	863–1,049	12,588	12,588
Associate real property appraiser	22.7	24	24	823–999	277,827	282,622
Assistant counsel	0.8	1	1	823–999	10,236	10,743
Savings and loan examiner II	37.1	46	46	711–863	426,537	443,663
Accounting officer II	1	1	1	711–863	8,952	9,396
Administrative assistant I	1	1	1	711–863	10,356	10,356
Assistant real property appraiser	13	14	14	677–823	124,013	129,420
Junior counsel	0.7	1	1	711–783	8,812	9,248
Auditor I	12.1	17	17	557–614	120.265	124,502
Secretary I	1	1	1	518–629	7,548	7,548
Supervising clerk I	1.2	2	2	505–614	13,478	13,782
Senior legal stenographer	1.2	2	2	493–599	12,208	12,823
Senior stenographer	2.9	4	4	447–544	23,754	24,336
Senior typist-clerk	2	3	3	436–530	17,494	18,052
Senior file clerk	–	1	1	436–530	5,232	5,496
Legal stenographer	1.1	2	2	425–518	11,525	12,084
Intermediate stenographer	8.7	8	8	405–493	41,946	43,772
Intermediate typist-clerk	14.1	15	15	377–481	75,328	77,676
Key punch operator	2.6	3	3	386–469	14,295	15,000
Intermediate clerk	2.1	3	3	377–458	14,810	15,266
Intermediate file clerk	0.8	2	2	377–458	9,810	10,297
Temporary help	0.8	0.5	0.5	(3,178)	2,050	2,050
Totals, Authorized Positions	174.2	211.5	211.5	$1,579,677	$2,006,695	$2,070,500

BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO

Board member (3) per diem	–	–	–	$25 day	$975	$975
Secretary—part-time	0.1	0.1	0.1	(300)	312	312
Totals, Authorized Positions	0.1	0.1	0.1	$925	$1,287	$1,287

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN

				SALARY RANGE		
Commissioner	3	3	3	$300	$10,800	$10,800
Pilotage rate committee member (5) per diem	–	–	–	50 day	450	450
Secretary	1	1	1	447–544	6,528	6,528
Temporary help	–	–	–	(–)	378	378
Totals, Authorized Positions	4	4	4	$17,076	$18,156	$18,156

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

Departmental Administration

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Executive:				SALARY RANGE		
Director	1	1	1	$21,500	$21,500	$21,500
Chief deputy director	1	1	1	1,339–1,628	20,508	20,508
Deputy director	1	1	1	1,339–1,628	20,508	20,508
Regional coordinator	1	1	1	1,156–1,406	16,872	16,872
Administrative adviser	2	2	2	1,214–1,476	35,424	35,424
Associate counsel	0.7	1	1	1,101–1,339	14,394	15,117
Secretary II	1	2	2	571–694	14,555	15,278
Senior legal stenographer	1	1	1	493–599	5,941	6,242
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Administrative Services:						
Chief, division of administration	1	1	1	1,214–1,476	17,712	17,712
Staff administrative analyst	1	1	1	951–1,156	13,597	13,872
Assistant administrative analyst	1.2	2	2	711–863	17,379	18,237
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Statistical Services:						
Senior business development specialist	1	1	1	1,049–1,275	15,300	15,300
Fiscal:						
Fiscal officer I	1	1	1	951–1,156	13,872	13,872
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Assistant budget analyst	–	1	1	711–863	8,532	8,952
Accounting officer II	1	1	1	711–863	10,356	10,356
Accountant I	3.9	4	4	530–644	29,652	29,980
Accounting technician II	2	2	2	436–530	12,228	12,520
Senior clerk	2.5	3	3	436–530	18,636	18,930
Senior cashier-clerk	1	1	1	436–530	6.360	6,360
Bookkeeping machine operator II	0.9	1	1	415–505	4,980	5,232
Intermediate account clerk	1	1	1	377–458	4,714	4,942
Intermediate clerk	1	1	1	377–458	5,496	5,496
Personnel:						
Personnel officer II	1	1	1	999–1,214	13.004	13,652
Training officer I	0.7	1	1	863–1,049	9,516	9,996
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,232	5,496
Intermediate typist-clerk	0.9	1	1	377–481	4,809	5,043
Intermediate clerk	1	1	1	377–458	5,496	5,496
Central Business Services:						
Business service officer I	0.1	1	1	711–863	8,532	8,952
Senior stenographer	2	2	2	447–544	13,056	13,056
Varitypist	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Duplicating machine operator II (offset)	1	2	2	415–505	11,040	11,292
Intermediate stenographer	6	5	5	405–493	28,386	29,220
Junior stenographer	0.1	1	1	368–447	4,560	4,784
Intermediate typist-clerk	3	3	3	377–481	16,488	16,488
Intermediate clerk	1	1	1	377–458	5,496	5,496
Junior clerk	1.9	2	2	326–396	8,229	8,638
Internal Auditing:						
State financial examiner III	1	1	1	863–1,049	12,588	12,588
State financial examiner II	2	2	2	711–863	18,878	19,382
Temporary help	1.2	1.2	1.2	(5,177)	5,512	5,512
Totals, Authorized Positions	59	65.2	65.2	$480,612	$555,402	$564,617

DATA PROCESSING OPERATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Tabulating operations supervisor III	1	1	1	$823–999	$10,614	$11,142
Tabulating operations supervisor II	1	1	1	677–823	8,742	9,174
Programmer I	0.9	2	2	585–711	14,682	15,408
Computer operator	0.1	1	1	505–614	6,414	6,740
Senior tabulating machine operator	0.9	1	1	481–585	6,603	6,936
Key punch supervisor I	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,160	6,360
Tabulating machine operator	2.1	2	2	436–530	11,592	11,856
Key punch operator	8	8	8	386–469	42,778	43,814
Intermediate clerk	2.9	3	3	377–458	15,654	16,140
Temporary help	2.4	2	2	(10,212)	8,741	8,741
Totals, Authorized Positions	21.3	23	23	$119,724	$138,508	$142,839

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Departmental Administration—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
BUILDING MAINTENANCE AND OPERATION						
				SALARY RANGE		
Intermediate typist-clerk	1	1	1	$377–481	$5,496	$5,496
Women's rest room attendant	2	2	2	377–458	9,637	10,107
Temporary help	0.1	0.1	0.1	(379)	454	454
Totals, Authorized Positions	3.1	3.1	3.1	$14,990	$15,587	$16,057
DIVISION OF INVESTIGATION						
Chief	1	1	1	$1,275–1,550	$18,600	$18,600
Deputy chief	1	1	1	1,049–1,275	15,300	15,300
Supervising special investigator II	2	2	2	906–1,101	25,350	25,956
Supervising special investigator I	8.3	10	10	783–951	113,220	114,120
Senior special investigator	24.1	26	26	711–863	261,688	265,488
Inspector III	3	4	4	711–863	39,120	40,020
Special investigator	22.3	23	23	644–783	207,540	211,797
Investigator, structural pest control board	4.8	6	6	644–783	49,663	52,005
Inspector II	3.2	20	20	614–746	154,836	162,078
Supervising clerk II	1	1	1	585–711	8,532	8,532
Furniture and bedding inspector	5.6	5	5	530–644	38,640	38,640
Barber inspector	8.7	5	5	530–644	38,640	38,640
Cosmetology inspector	5.8	5	5	530–644	38,106	38,460
Inspector I	15.9	10	10	530–644	70,952	72,964
Inspector—state board of dry cleaners	3.8	3	3	530–644	21,816	22,140
Senior typist-clerk	1.9	2	2	436–530	12,545	12,720
Intermediate stenographer	9.5	9.5	9.5	405–493	53,816	54,942
Intermediate typist-clerk	5.8	7	7	377–481	37,227	38,216
Junior typist-clerk	3.9	3	3	342–415	13,105	13,763
Temporary help	–	0.2	0.2	(132)	1,217	1,217
Totals, Authorized Positions	131.6	143.7	143.7	$1,030,195	$1,219,913	$1,245,598
GRAND TOTALS, AUTHORIZED POSITIONS	215	235	235	$1,645,521	$1,929,410	$1,969,111

Board of Accountancy

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$3,225	$3,225
Committee member (12) per diem	–	–	–	25 day	4,150	4,150
Executive secretary	1	1	1	1,156–1,406	16,872	16,872
General auditor II	1	1	1	711–863	10,356	10,356
Senior special investigator	2	2	2	711–863	20,712	20,712
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk	4	5	5	377–481	26,508	26,736
Commissioner on examinations—intermittent	0.3	0.3	0.3	(1,250)	1,500	1,500
Temporary help	1.8	1.8	1.8	(8,211)	9,020	9,020
Totals, Authorized Positions	14.1	15.1	15.1	$105,345	$116,451	$116,679

Board of Architectural Examiners

SALARIES AND WAGES	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$10,125	$10,125
Designers committee (6) per diem	–	–	–	25 day	4,500	4,500
Executive secretary	1	1	1	999–1,214	12,438	13,056
Senior special investigator	1	1	1	711–863	10,356	10,356
Special investigator	1	1	1	644–783	8,742	9,174
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	2.1	2	2	377–481	10,882	10,992
Commissioner on examinations—intermittent	1.6	1.6	1.6	(4,478)	11,000	11,000
Temporary help	1.1	2.1	2.1	(5,617)	10,926	10,926
Totals, Authorized Positions	8.8	9.7	9.7	$64,212	$85,497	$86,657

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Athletic Commission						
				SALARY RANGE		
Commission member (5) per diem	–	–	–	$25 day	$1,825	$1,825
Executive officer	1	1	1	1,447	17,364	17,364
Assistant executive officer	1	1	1	863–1,049	12,588	12,588
Chief athletic inspector	1	1	1	823–999	11,988	11,988
Senior special investigator	1	1	1	711–863	10,356	10,356
Assistant chief athletic inspector	1.8	2	2	711–863	18,888	19,308
Special investigator	–	1	1	644–783	7,728	8,124
Senior stenographer	1	1	1	447–544	6,268	6,528
Intermediate stenographer	2	2	2	405–493	11,736	11,832
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Athletic inspector—intermittent	4.2	5	5	(17,156)	20,800	20,800
Temporary help	0.2	0.2	0.2	(733)	1,093	1,093
Totals, Authorized Positions	14.2	16.2	16.2	$107,192	$126,130	$127,302
Board of Barber Examiners						
				SALARY RANGE		
Chairman	1	1	1	$8,900	$8,900	$8,900
Board member	2	2	2	8,400	16,800	16,800
Board member (2) per diem	–	–	–	25 day	4,050	4,050
Secretary	1	1	1	1,156–1,406	16,872	16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk	3.5	5	5	377–481	24,840	25,590
Temporary help	–	0.1	0.1	(35)	757	757
Totals, Authorized Positions	11.5	13.1	13.1	$85,726	$96,495	$97,245
Cemetery Board						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$1,500	$1,500
Executive secretary	1	1	1	999–1,214	14,568	14,568
General auditor II	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.8	1	1	405–493	5,122	5,386
Temporary help	0.5	0.5	0.5	(2,426)	2,268	2,268
Totals, Authorized Positions	4.3	4.5	4.5	$37,221	$40,342	$40,606
Board of Chiropractic Examiners						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$7,550	$7,550
Executive secretary	1	1	1	1,156–1,406	16,872	16,872
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.1	0.3	0.3	(617)	1,577	1,577
Totals, Authorized Positions	4.1	4.3	4.3	$39,813	$43,771	$43,771
Board of Registration for Civil and Professional Engineers						
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$10,700	$10,700
Executive secretary	1	1	1	1,214–1,476	17,712	17,712
Senior structural engineer	1	1	1	1,101–1,339	16,068	16,068
Senior engineering registration examiner	1	1	1	1,049–1,275	15,300	15,300
Associate engineering personnel examiner	0.6	1	1	906–1,101	11,748	12,338
Supervising special investigator I	1	1	1	783–951	11,412	11,412
Administrative assistant I	1	1	1	711–863	8,952	9,396
Senior special investigator	4	5	5	711–863	49,516	50,376
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1.5	2	2	436–530	11,724	11,994
Intermediate stenographer	4	5	5	405–493	28,524	28,764
Intermediate typist-clerk	11.3	12	12	377–481	63,562	64,530
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	0.9	1	1	377–458	4,733	4,961
Expert examiner—intermittent	5	7	7	(50,818)	90,560	90,560
Temporary help	2	3	3	(12,581)	16,957	16,957
Totals, Authorized Positions	36.3	43	43	$286,437	$369,492	$373,092

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Collection Agency Licensing Bureau

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$1,800	$1,800
Chief	1.1	1	1	1,156–1,406	13,872	14,568
Deputy chief	0.2	–	–	999–1,214	–	–
General auditor III	1	1	1	863–1,049	12,588	12.588
General auditor II	1.3	2	2	711–863	18,888	19,308
Auditor I	0.4	1	1	557–677	6,824	7,165
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	2	2	2	405–493	11,568	11,832
Intermediate typist-clerk	1	1	1	377–481	5,298	5.496
Temporary help	0.1	0.2	0.2	(379)	936	936
Totals, Authorized Positions	8.1	9.2	9.2	$68,076	$78,302	$80,221

Contractors' License Board

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$2,950	$2,950
Registrar	1	1	1	1,275–1,550	18,600	18,600
Deputy registrar of contractors IV	3	3	3	951–1,156	41,616	41,616
Examiner	2	2	2	823–999	22,645	23,175
Deputy registrar of contractors III	12	12	12	783–951	136,103	136,629
Deputy registrar of contractors II	25.2	27	27	711–863	271,946	276,372
Deputy registrar of contractors I	50.1	55	55	644–783	465,024	481,983
Supervising clerk II	1	1	1	585–711	8,058	8,464
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	0.9	1	1	436–530	6,036	6,335
Senior typist-clerk	4	4	4	436–530	25,440	25,440
Intermediate stenographer	12.8	13	13	405–493	73,784	75,074
Intermediate typist-clerk	31.3	34	34	377–481	174,030	179,792
Intermediate clerk	5.9	6	6	377–458	32,976	32,976
Junior typist-clerk	2	2	2	342–415	9,960	9,960
Junior clerk	1	1	1	326–396	4,752	4.752
Temporary help	6	5	5	(29,763)	24,133	24,133
Totals, Authorized Positions	159.2	168	168	$1,160,189	$1,324,581	$1,354,779

Board of Cosmetology

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$6,300	$6,300
Executive secretary	1	1	1	1,156–1,406	14,751	15,492
Assistant secretary	–	1	1	863–1,049	10,356	10,764
Supervising cosmetology examiner [a]	0.7	1	1	746–906	9,248	9,716
Examiner in cosmetology [a]	–	2	2	644–783	15,456	16,248
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior clerk	1.8	2	2	436–530	12,545	12,720
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	11,808	11.832
Intermediate typist-clerk	11.8	13	13	377–481	66,438	68,617
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	1	1	1	377–458	5,085	5,342
Examiner in cosmetology—intermittent	5.3	3.2	3.2	(47,850)	27,773	27,773
Temporary help	0.2	1.2	1.2	(1,103)	8,160	8,160
Totals, Authorized Positions	26.8	30.4	30.4	$173,733	$208,308	$213,352

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[a] Reclassified from authorized intermittent position to accurately described classification.

Board of Dental Examiners

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$30,450	$30,450
Executive secretary	1	1	1	1,156–1,406	16,872	16,872
Attorney—part-time	0.6	0.6	0.6	711–863	5,168	5,168
Senior special investigator	2	2	2	711–863	20,712	20,712
Special investigator	1	1	1	644–783	9,396	9,396
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	3	3	3	377–481	16,172	16,416
Commissioner on examinations—intermittent	–	0.1	0.1	–	1,950	1,950
Temporary help	0.9	0.9	0.9	(3,746)	3,771	3,771
Totals, Authorized Positions	10.5	10.6	10.6	$110,911	$116,767	$117,011

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Board of Dry Cleaners						
				SALARY RANGE		
Board members (7) per diem	–	–	–	$25 day	$13,000	$13,000
Executive secretary	1	1	1	1,156–1,406	15,940	16,738
Senior stenographer	0.5	–	–	447–544	–	–
Senior clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	0.7	1	1	436–530	5,964	6,260
Intermediate stenographer	2	2	2	405–493	11,060	11,324
Intermediate typist-clerk	2.9	3	3	377–481	15,485	15,986
Intermediate account clerk	1	1	1	377–458	4,866	5,106
Expert examiners—intermittent	1.6	1.6	1.6	(6,775)	10,070	10,070
Temporary help	0.4	0.5	0.5	(2,235)	3,240	3,240
Totals, Authorized Positions	11.1	11.1	11.1	$73,952	$85,985	$88,084
Bureau of Electronic Repair Dealer Registration						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$1,500	$1,500
Chief	1	1	1	999–1,214	14,568	14,568
Assistant chief	1	1	1	906–1,101	11,604	12,188
Field representative	3.5	4	4	711–863	36,190	38,002
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.9	2	2	405–493	10,376	10,904
Intermediate typist-clerk	1.9	3	3	377–481	14,466	15,184
Temporary help	–	0.5	0.5	(23)	2,732	2.732
Totals, Authorized Positions	10.3	12.5	12.5	$76,797	$97,796	$101,438
Board of Funeral Directors and Embalmers						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$4,620	$4,620
Executive secretary	1	1	1	999–1,214	14,568	14,568
Assistant counsel	0.6	0.6	0.6	823–999	4,204	4,416
Field representative	2	2	2	644–783	18,792	18,792
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.7	2	2	405–493	11,060	11,324
Temporary help	0.5	0.5	0.5	(2,456)	2,334	2,334
Totals, Authorized Positions	6.8	7.1	7.1	$55,707	$62,106	$62,582
Bureau of Furniture and Bedding Inspection						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$1,250	$1,250
Chief	1	1	1	1,156–1,406	16,872	16,872
Administrative assistant II	1	1	1	863–1,049	12,438	12,588
Supervising chemist	1	1	1	863–1,049	12,588	12,588
Textile chemist	2.3	3	3	711–863	28,364	29,264
Sterilization plant inspector	0.7	1	1	585–711	7,020	7,368
Junior chemist	1.7	1	1	585–677	8,124	8,124
Laboratory technician	2	2	2	530–644	15,456	15,456
Senior stenographer	0.6	1	1	447–544	5,916	6,216
Senior clerk	1	1	1	436–530	6,360	6,360
Laborer	1	1	1	458–505	6,060	6,060
Intermediate typist-clerk	2.9	4	4	377–481	20,298	21,032
Laboratory assistant II	0.9	1	1	396–481	5,772	5,772
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Laboratory assistant I	1	1	1	359–436	4,923	5,169
Temporary help	0.7	0.7	0.7	(4,433)	3,925	3,925
Totals, Authorized Positions	18.8	20.7	20.7	$143,592	$160,862	$163,540

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Guide Dogs for the Blind

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Board member (7) per diem	–	–	–	$25 day	$500	$500
Temporary help	0.1	0.1	0.1	(343)	565	565
Totals, Authorized Positions	0.1	0.1	0.1	$735	$1,065	$1,065

Board of Landscape Architects

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$3,200	$3,200
Senior stenographer	1	1	1	447–544	6.528	6,528
Temporary help	0.1	0.1	0.1	(922)	832	832
Totals, Authorized Positions	1.1	1.1	1.1	$10,514	$10,560	$10,560

Board of Medical Examiners

MEDICAL PRACTICE ACT

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Board member (12) per diem	–	–	–	$25 day	$21,825	$21,825
Podiatry examining committee (6) per diem	–	–	–	25 day	4,750	4,750
Psychology examining committee (8) per diem	–	–	–	25 day	8,250	8,250
District review committee (25) per diem	–	–	–	25 day	22,500	22,500
Physician and surgeon II	–	1	1	1,339–1,794	16,068	16,872
Executive secretary	1	1	1	1,156–1,406	16,872	16,872
Assistant secretary	1	1	1	863–1,049	12,588	12,588
Administrative assistant I	0.6	1	1	711–863	8,532	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	4.1	5.5	5.5	405–493	31,008	31,782
Intermediate typist-clerk	10.1	13	13	377–481	65,030	67.142
Intermediate clerk	1.9	1	1	377–458	5,496	5,496
Secretary-treasurer—part-time	0.3	0.3	0.3	25 day	1,638	1,638
Commissioner on examinations—intermittent	1.2	1.2	1.2	(5,425)	5,100	5,100
Special consultant	0.2	1.2	1.2	(850)	22,000	22,000
Temporary help	2	2.1	2.1	(9,810)	10,321	10,321
Totals, Authorized Positions	24.4	30.3	30.3	$171,739	$264,866	$268,976

REGISTERED PHYSICAL THERAPISTS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Commissioner on examinations—intermittent	–	0.1	0.1	(–)	$500	$500
Temporary help	–	0.1	0.1	($92)	712	712
Totals, Authorized Positions	–	0.2	0.2	$92	$1,212	$1,212

LICENSED PHYSICAL THERAPISTS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Examining committee (5) per diem	–	–	–	$25 day	$1,000	$1,000
Temporary help	–	0.1	0.1	(88)	276	276
Totals, Authorized Positions	–	0.1	0.1	$465	$1,276	$1,276
GRAND TOTALS, AUTHORIZED POSITIONS	24.4	30.6	30.6	$172,296	$267,354	$271,464

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Board of Nursing Education and Nurse Registration						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$6,500	$6,500
Executive secretary	1	1	1	1,156–1,406	14,812	15,556
Supervising nursing education consultant	1	1	1	951–1,156	13,872	13,872
Nursing education consultant	5	6	6	863–1,049	72,500	73,712
Administrative assistant I	1	1	1	711–863	9,996	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	2	2	2	436–530	12,276	12,570
Intermediate stenographer	4.9	5	5	405–493	28,026	28,696
Intermediate typist-clerk	12.9	13	13	377–481	70,857	71,676
Temporary help	1	1.6	1.6	(4,560)	7,844	7,844
Totals, Authorized Positions	32.8	34.6	34.6	$234,730	$263,299	$267,398
Board of Optometry						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$4,400	$4,400
Executive secretary	1	1	1	999–1,214	14,568	14,568
Senior stenographer	1	1	1	447–544	6,528	6,528
Temporary help	0.6	0.8	0.8	(3,438)	4,306	4,306
Totals, Authorized Positions	2.6	2.8	2.8	$26,759	$29,802	$29,802
Board of Osteopathic Examiners						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$10 day	$170	$170
Assistant secretary	1.1	–	–	644–783	–	–
Totals, Authorized Positions	1.1	–	–	$10,364	$170	$170
Board of Pharmacy						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$18,255	$18,255
Executive secretary	1	1	1	1,156–1,406	16,872	16,872
Supervising inspector	2	2	2	906–1,101	26,424	26,424
Inspector	10.6	11	11	906–999	131,112	131,676
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,424	6,528
Senior clerk	0.8	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	5,408	5,676
Intermediate typist-clerk	3.9	4	4	377–481	21,460	21,828
Intermediate clerk	2	2	2	377–458	10,468	10,904
Temporary help	0.4	0.2	0.2	(1,804)	876	876
Totals, Authorized Positions	23.7	24.2	24.2	$230,579	$249,899	$251,903
Bureau of Private Investigators and Adjusters						
				SALARY RANGE		
Senior stenographer	1	1	1	$447–544	$6,528	$6,528
Intermediate stenographer	0.5	–	–	405–493	–	–
Intermediate typist-clerk	2.4	3	3	377–481	15,352	15,816
Temporary help	0.2	0.2	0.2	(883)	983	983
Totals, Authorized Positions	4.1	4.2	4.2	$21,312	$22,863	$23,327

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Certified Shorthand Reporters Board						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$2,975	$2,975
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.1	0.1	0.1	(839)	672	672
Totals, Authorized Positions	1.1	1.1	1.1	$8,393	$9,143	$9,143
Board of Social Work Examiners						
				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$1,050	$1,050
Executive secretary	1	1	1	999–1,214	14,568	14,568
Senior stenographer	1	1	1	447–544	6,528	6,528
Temporary help	0.4	0.4	0.4	(2,010)	2,164	2,164
Totals, Authorized Positions	2.4	2.4	2.4	$21,761	$24,310	$24,310
Structural Pest Control Board						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$5,250	$5,250
Registrar and secretary	1	1	1	999–1,214	14,568	14,568
Deputy registrar	2	2	2	783–951	21,897	22,419
Supervising clerk I	1	1	1	505–614	7,339	7,368
Senior stenographer	0.5	1	1	447–544	5,772	6,066
Senior clerk	1	1	1	436–530	5,892	6,185
Intermediate stenographer	2.9	3	3	405–493	16,912	17,174
Intermediate typist-clerk	2.5	2	2	377–481	10,493	10,838
Intermediate clerk	6.6	4	4	377–458	21,120	21,632
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Junior clerk	1.2	4	4	326–396	16,272	17,079
Commissioner on examinations — intermittent	0.1	0.1	0.1	(1,200)	1,500	1,500
Temporary help	0.3	2.6	2.6	(1,669)	11,565	11,565
Totals, Authorized Positions	20.1	22.7	22.7	$123,904	$144,076	$147,140
Board of Examiners in Veterinary Medicine						
Board member (6) per diem	–	–	–	$25 day	$4,425	$4,425
Examiner—intermittent	–	–	–	(–)	237	237
Temporary help	0.1	0.6	0.6	(2,606)	3,014	3,014
Totals, Authorized Positions	0.1	0.6	0.6	$6,835	$7,676	$7,676

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Vocational Nurse Examiners

VOCATIONAL NURSE PROGRAM

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Board member (11) per diem	–	–	–	$25 day	$3,600	$3,600
Executive secretary	1	1	1	1,156–1,406	16,872	16,872
Nursing education consultant	1.5	2	2	863–1,049	23,202	23,730
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	3	3	3	377–481	15,993	16,246
Temporary help [a]	0.2	0.5	0.2	(1,199)	3,154	1,386
Totals, Authorized Positions	8.7	9.5	9.2	$72,980	$85,621	$84,634

PSYCHIATRIC TECHNICIAN PROGRAM

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Board member (2) per diem	–	–	–	$25 day	$800	$800
Nursing education consultant	–	1	1	863–1,049	10,356	10,872
Intermediate stenographer	0.8	1	1	405–493	5,364	5,628
Intermediate typist-clerk	0.5	1	1	377–481	4,638	4,866
Temporary help	–	0.1	0.1	(12)	416	416
Totals, Authorized Positions	1.3	3.1	3.1	$5,630	$21,574	$22,582
GRAND TOTALS, AUTHORIZED POSITIONS	10	12.6	12.3	$78,610	$107,195	$107,216

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[a] Three-tenths temporary help position limited to June 30, 1967.

Yacht and Ship Brokers Commission

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Commission member (5) per diem	–	–	–	$25 day	$1,250	$1,250
Registrar	1	1	1	1,156–1,406	16,872	16,872
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Temporary help	–	–	–	(–)	260	260
Totals, Authorized Positions	2	2	2	$22,251	$24,298	$24,298

PUBLIC UTILITIES COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ADMINISTRATION						
Commission:				SALARY RANGE		
President	1	1	1	$25,500	$25,500	$25,500
Commissioner	4	4	4	25,000	100,000	100,000
Secretary	1	1	1	1,628–1,979	23,748	23,748
Chief, southern California area	1.2	1	1	1,550–1,884	22,338	22,608
Assistant chief, southern California area	0.8	1	1	1,406–1,709	19,068	20,022
Public utilities counsel I	3.6	3	3	1,101–1,339	48,204	48,204
Junior counsel	0.4	1	1	711–783	8,736	9,173
Special representative	1	1	1	999–1,214	14,568	14,568
Administrative assistant	0.4	1	1	863–1,049	10,356	10,872
Information officer I	1	1	1	823–999	11,988	11,988
Secretary II	4.7	4	4	571–694	30,928	31,636
Senior legal stenographer	–	1	1	493–599	6,016	6,320
Senior stenographer	–	1	1	447–544	6,528	6,528
General Office:						
Assistant secretary	1	1	1	1,049–1,275	15,300	15,300
Assistant secretary, southern California	1	1	1	783–951	11,412	11,412
Assistant administrative analyst	1	1	1	711–863	10,356	10,356
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Supervising clerk I	2	2	2	505–614	14,736	14,736
Supervising file clerk I	1	1	1	505–614	7,223	7,368
Supervising calculating machine operator	1	1	1	458–557	6,684	6,684
Storekeeper I	1	1	1	481–614	7,020	7,020
Stock clerk	1.6	2	2	436–530	11,746	12,017
Senior legal stenographer[a]	1	1	1	493–599	6,016	6,320
Calculating machine operator	2	2	2	396–481	10,733	10,983
Senior stenographer	7.4	8	8	447–544	50,952	51,550
Senior clerk	5	6	6	436–530	37,032	38,160
Senior typist-clerk	1.7	1	1	436–530	6,360	6,360
Legal stenographer	0.5	2	2	425–518	12,432	12,432
Intermediate stenographer	16.1	17	17	405–493	93,874	96,444
Intermediate typist-clerk	10.5	11	11	377–481	57,964	59,046
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Duplicating machine operator II	3	3	3	396–481	16,410	16,650
Intermediate clerk	12.3	12	12	377–458	57,517	58,822
Intermediate file clerk	1.7	2	2	377–458	9,523	9,985
Accounting Office:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	9,396	9,876
Accountant I	1	1	1	530–644	7,728	7,728
Accounting technician II	1.7	2	2	436–530	11,746	12,017
Accountant—trainee	–	1	1	557–614	6,684	7,012
Senior account clerk	1	1	1	436–530	6,360	6,360
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,320	5,584
Intermediate typist-clerk	2	2	2	377–481	10,487	10,970
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	1	2	2	377–458	10,302	10,556
Personnel Office:						
Personnel officer I	0.6	1	1	906–1,101	13,212	13,212
Senior clerk	1	2	2	436–530	12,720	12,720
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	4,904	5,148
Temporary help	1.5	1	1	(6,876)	6,000	6,000
Totals, Authorized Positions	109.7	119	119	$843,937	$927,415	$941,283
UTILITIES DIVISION						
Chief of division	1	1	1	$1,550–1,884	$22,608	$22,608
Assistant chief of division	1	1	1	1,474–1,794	21,528	21,528
Principal utilities engineer	5	5	5	1,406–1,709	101,163	102,540
Supervising utilities engineer	7.2	8	8	1,214–1,476	139,276	140,996
Senior utilities engineer	21.8	22	22	1,049–1,275	333,342	335,868
Associate utilities engineer[b]	36.4	39	38	906–1,101	491,033	489,140
Assistant utilities engineer	36.7	38	38	746–906	389,575	398,627
Assistant statistician	1	1	1	711–863	10,356	10,356
Assistant economic analyst	4	4	4	711–863	40,704	41,184
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior delineator	1	1	1	677–823	9,876	9,876
Delineator	0.9	1	1	557–677	6,852	7,194
Customer service representative	4.7	5	5	585–711	37,836	39,327
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior stenographer	11.6	12	12	447–544	77,067	78,206
Senior account clerk	1	1	1	436–530	6,360	6,360
Senior clerk	2.7	4	4	436–530	24,212	24,574

For footnotes see the end of this agency presentation.

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
UTILITIES DIVISION—Continued						
				SALARY RANGE		
Supervising calculating machine operator	1	1	1	$458–557	$6,468	$6,684
Calculating machine operator	4.8	5	5	396–481	27,877	28,236
Intermediate stenographer	7.5	10	10	405–493	55,032	56,166
Intermediate typist-clerk	9.8	10	10	377–481	55,779	55,779
Intermediate clerk	1.1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	162.2	172	171	$1,704,846	$1,880,344	$1,898,649
FINANCE AND ACCOUNTS DIVISION						
Chief of division	1	1	1	$1,550–1,884	$22,608	$22,608
Assistant chief of division	1	1	1	1,406–1,709	18,600	19,536
Principal public utility financial examiner	1	1	1	1,214–1,476	17,712	17,712
Public utility financial examiner IV	7	7	7	1,049–1,275	104,800	106,734
Public utility financial examiner III	13.9	14	14	863–1,049	170,067	174,184
Public utility financial examiner II	13.4	15	15	711–863	141,333	145,764
Auditor I	1	2	2	557–614	13,956	14,649
Accounting technician II	2	2	2	436–530	12,720	12,720
Senior stenographer	1.3	2	2	447–544	12,822	13,056
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.4	2	2	405–493	10,956	11,214
Intermediate typist-clerk	0.8	1	1	377–481	4,695	4,923
Totals, Authorized Positions	45.8	49	49	$482,119	$536,629	$549,460
TRANSPORTATION DIVISION						
Administration:						
Chief of division	1	1	1	$1,550–1,884	$22,608	$22,608
Assistant chief of division	1	1	1	1,476–1,794	21,528	21,528
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Engineering Branch:						
Principal transportation engineer	2	2	2	1,406–1,709	41,016	41,016
Supervising transportation engineer	3	3	3	1,214–1,476	52,926	53,136
Senior transportation engineer	8	7	7	1,049–1,275	109,098	109,188
Associate transportation engineer	21.6	23	23	906–1,101	285,076	293,354
Assistant transportation engineer	15	15	15	746–906	155,400	159,049
Supervisor, operations and safety section	1	1	1	1,214–1,476	17,712	17,712
Senior transportation operations supervisor	3	3	3	1,049–1,275	45,412	45,900
Associate transportation operations supervisor	3	3	3	906–1,101	37,988	39,220
Assistant transportation operations supervisor	4.9	5	5	746–906	48,364	50,740
Assistant economic analyst	2.1	1	1	711–863	11,380	11,553
Junior economic analyst	2.5	3	3	585–711	21,611	22,644
Senior delineator	1	1	1	677–823	9,876	9,876
Junior mechanical engineer	0.5	1	1	677–746	8,328	8,742
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior stenographer	2.8	3	3	447–544	18,574	18,852
Senior typist-clerk	1	1	1	436–530	5,868	6,160
Senior clerk	1.1	1	1	436–530	6,360	6,360
Supervising calculating machine operator	1	1	1	458–557	6,684	6,684
Calculating machine operator	2	2	2	396–481	11,268	11,544
Intermediate stenographer	7.3	8	8	405–493	45,186	46,155
Intermediate clerk	1.7	2	2	377–458	10,248	10,476
Intermediate typist-clerk	1.3	2	2	377–481	10,992	10,992
Rate Branch:						
Principal transportation rate expert	1	1	1	1,275–1,550	18,600	18,600
Supervising transportation rate expert	2	2	2	1,156–1,406	33,677	33,744
Senior transportation rate expert	4.7	4	4	999–1,214	55,196	56,495
Associate transportation rate expert[c]	16	18	15	863–1,049	212,028	185,125
Assistant transportation rate expert	13.5	14	14	711–863	134,712	138,803
Junior transportation rate expert	1.9	2	2	585–711	14,243	14,946
Assistant economic analyst	1.6	1	1	711–863	9,756	10,229

For footnotes see the end of this agency presentation.

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
TRANSPORTATION DIVISION—Continued						
Rate Branch—Continued				SALARY RANGE		
Transportation rate trainee	0.9	1	1	$530–585	$6,522	$6,852
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior typist-clerk	0.9	1	1	436–530	5,232	5,496
Senior clerk	2	3	3	436–530	17,529	18,085
Intermediate stenographer	7.5	7	7	405–493	39,128	39,811
Intermediate clerk	2	2	2	377–458	9,870	10,362
Special Studies Branch:[d]						
Principal	–	1	1	1,275–1,550	16,872	17,717
Supervising transportation engineer	–	1	1	1,214–1,476	16,068	16,872
Supervising transportation rate expert	–	1	1	1,156–1,406	15,300	16,065
Senior transportation engineer[e]	–	1	1	1,049–1,275	12,588	13,217
Senior transportation rate expert[f]	–	1	1	999–1,214	14,568	14,568
Associate transportation engineer[e]	–	1	1	906–1,101	12,692	13,212
Associate transportation rate expert[f]	–	1	1	863–1,049	12,538	12,588
Assistant transportation engineer[e]	–	1	1	746–906	8,952	9,490
Assistant transportation rate expert[f]	–	1	1	711–863	8,532	8,959
Assistant economic analyst[e][f]	–	2	2	711–863	17,064	17,918
Junior economic analyst	–	1	1	585–711	7,020	7,371
Supervisor, EDP	–	1	1	863–1,049	10,356	10,874
Programmer II	–	3	3	711–863	26,016	27,318
Key punch supervisor I	–	1	1	447–544	5,364	5,632
Key punch operator	–	4	4	386–469	19,221	20,173
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate stenographer[e][f]	–	2	2	405–493	9,960	10,458
Temporary help[g]	30.1	–	–	(255,603)	–	–
License and Compliance Branch:						
Principal transportation representative	1	1	1	1,275–1,550	18,600	18,600
Supervising transportation representative	3	3	3	1,101–1,339	44,392	45,814
Senior transportation representative	6	6	6	951–1,156	83,232	83,232
Associate transportation representative	32.9	33	33	823–999	386,062	390,227
Assistant transportation representative	38.1	41	41	677–823	379,629	389,098
Junior transportation representative	2.4	3	3	530–644	21,137	21,810
Senior transportation rate expert	1	1	1	999–1,214	13,322	13,988
Associate transportation rate expert	4	4	4	863–1,049	49,654	50,302
Assistant transportation rate expert	4.5	4	4	711–863	40,104	41,064
Junior transportation rate expert	0.5	1	1	585–711	7,020	7,368
Supervising clerk I	2	2	2	505–614	14,736	14,736
Supervising typist-clerk	1	1	1	505–614	7,368	7,368
Supervising file clerk	1	1	1	505–614	7,368	7,368
Senior stenographer	2.6	3	3	447–544	18,420	18,684
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	2	2	2	436–530	12,180	12,470
Senior clerk	7	7	7	436–530	43,431	43,932
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	24.2	24.5	24.5	405–493	140,038	142,370
Intermediate typist-clerk	14.8	14	14	377–481	74,983	76,008
Calculating machine operator	1	1	1	396–481	5,772	5,772
Intermediate clerk	14.3	15	15	377–458	76,907	78,990
Intermediate account clerk	2	2	2	377–458	10,518	10,772
Intermediate file clerk	3.4	4	4	377–458	19,809	20,511
Junior typist-clerk	0.1	1	1	342–415	4,223	4,436
Junior clerk	1	1	1	326–396	4,752	4,752
Temporary help	–	1	1	(15)	4,000	4,000
Totals, Authorized Positions	350.7	355.5	352.5	$3,096,953	$3,328,912	$3,366,289
LEGAL DIVISION						
Chief counsel	0.8	1	1	$1,628–1,979	$23,748	$23,748
Assistant chief counsel	1	1	1	1,550–1,884	22,608	22,608
Public utilities counsel III	1.5	3	3	1,406–1,709	59,742	61,524
Public utilities counsel II	7.9	7	7	1,214–1,476	122,374	123,984
Public utilities counsel I	7.8	8	8	1,101–1,339	116,652	120,891
Assistant counsel	2	4	4	823–999	40,433	42,419
Junior counsel	1.1	3	3	711–783	26,226	27,522
Student legal assistant	1.4	–	–	436–677	–	–
Legal secretary	0.6	1	1	518–629	7,548	7,548
Senior legal stenographer[a]	7.5	8	8	493–599	56,725	57,364
Legal stenographer	1.1	1	1	425–518	5,232	5,496
Totals, Authorized Positions	32.7	37	37	$408,453	$481,288	$493,104

For footnotes see the end of this agency presentation.

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
EXAMINER DIVISION						
				SALARY RANGE		
Chief examiner	1	1	1	$1,550–1,884	$22,608	$22,608
Assistant chief examiner	1	1	1	1,406–1,709	20,508	20,508
Examiner II	20.1	25	25	1,214–1,476	432,162	434,964
Examiner I	4	–	–	1,101–1,339	–	–
Supervising clerk I	0.8	–	–	505–614	–	–
Senior legal stenographer	2	2	2	493–599	14,376	14,376
Senior stenographer	2.3	2	2	447–544	13,056	13,056
Legal stenographer	0.5	5	5	425–518	27,342	28,404
Intermediate stenographer	6.1	5	5	405–493	26,532	27,270
Totals, Authorized Positions	37.8	41	41	$515,301	$556,584	$561,186
REPORTING UNIT						
Chief reporter	1	1	1	$999–1,214	$14,568	$14,568
Senior reporter	0.3	1	1	906–1,101	12,796	13,212
Reporter	10.7	10	10	823–999	112,935	115,571
Supervising transcriber	1.8	1	1	530–644	7,078	7,428
Senior transcriber	–	1	1	458–557	5,496	5,953
Transcriber	6.9	8	8	415–505	40,768	42,824
Reporter—intermittent	0.5	0.6	0.6	(4,907)	4,000	5,000
Reporter—dailies	0.5	0.6	0.6	(5,310)	7,500	7,500
Transcriber—intermittent	0.4	0.4	0.4	(3,658)	4,000	5,000
Transcriber—dailies	0.6	1.4	1.4	(7,025)	10,000	11,000
Totals, Authorized Positions	22.7	25	25	$197,052	$219,141	$228,056
GRAND TOTALS, AUTHORIZED POSITIONS	761.6	798.5	794.5	$7,248,661	$7,930,313	$8,038,027

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[a] Reflects transfer of 1 position from Administration to Legal Division.

[b] One position limited to June 30, 1967.

[c] Three positions limited to June 30, 1967.

[d] Previously identified as Data Bank Project.

[e] Reflects transfer of 1 position of this classification from Engineering Branch effective July 1, 1966.

[f] Reflects transfer of 1 position of this classification from Rate Branch effective July 1, 1966.

[g] Positions in Data Bank project limited to June 30, 1966.

ADMINISTRATOR OF THE RESOURCES AGENCY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Administrator	1	1	1	$27,500	$27,500	$27,500
Assistant to the administrator	1	1	1	1,214–1,476	17,712	17,712
Resources planning coordinator	1	1	1	1,101–1,339	16,004	16,068
Federal project resources projects coordinator	–	1	1	1,049–1,275	13,212	13,872
Secretary II	1	1	1	571–694	7,954	8,328
Senior stenographer	–	2	2	447–544	10,923	12,156
Intermediate stenographer	1.8	1	1	405–493	5,676	5,916
Temporary help	0.3	0.3	0.3	(1,345)	1,478	1,478
Totals, Authorized Positions	6.1	8.3	8.3	$77,066	$100,459	$103,030

DEPARTMENT OF CONSERVATION

STAFF TO THE DIRECTOR

Director's Office:				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,419–1,724	21,528	21,528
Assistant deputy state forester	0.9	1	1	1,049–1,275	13,160	13,817
Safety coordinator[a]	0.9	1	1	1,049–1,275	15,178	15,300
Associate planner	–	1	1	863–1,049	10,356	10,872
Secretary II	1	1	1	571–694	8,022	8,328
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	2	2	405–493	10,284	10,794
Conservation education:						
Supervisor of conservation education	1	1	1	823–999	11,988	11,988
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Administrative Services:						
Administrative service officer III	1	1	1	1,214–1,476	16,336	17,152
Senior stenographer	1	1	1	447–544	6,528	6,528
Fiscal:						
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	2	2	711–863	18,880	19,306
Assistant budget analyst	1	1	1	711–863	9,636	10,116
Property inspector	1	1	1	585–711	8,532	8,532
Administrative trainee—junior staff analyst	1	1	1	530–711	7,165	7,518
Accountant I	2	2	2	530–644	15,456	15,456
Supervising clerk I	2	2	2	505–614	14,736	14,736
Supervising bookkeeping machine operator	1	1	1	458–557	6,684	6,684
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior account clerk	7	8	8	436–530	49,425	49,985
Accounting technician II	4.9	5	5	436–530	31,097	31,380
Bookkeeping machine operator II	2.9	3	3	415–505	17,004	17,352
Intermediate stenographer	2	2	2	405–493	10,470	10,996
Intermediate typist-clerk	7.2	7.5	7.5	377–481	40,168	40,805
Calculating machine operator	1	1	1	396–481	5,772	5,772
Intermediate clerk	0.7	0.5	0.5	377–458	2,748	2,748
Bookkeeping machine operator I	2.8	3	3	377–458	14,612	15,327
Personnel:						
Personnel officer III	1	1	1	1,101–1,339	16,068	16,068
Associate personnel analyst	1	1	1	863–1,049	12,588	12,588
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior stenographer	1	1	1	447–544	6,041	6,346
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	3.5	4	4	436–530	25,290	25,440
Intermediate typist-clerk	9.7	11.5	11.5	377–481	57,938	59,912
Junior typist-clerk	0.2	–	–	342–415	–	–
General Services:						
Storekeeper I	1	1	1	481–614	7,020	7,020
Stock clerk	2	2	2	436–530	12,720	12,720
Duplicating machine operator II[b]	0.8	–	–	415–505	–	–
Intermediate clerk	1	1	1	377–458	5,320	5,496
Library:						
Librarian III	1	1	1	644–783	9,396	9,396
Librarian II	0.9	1	1	585–711	7,776	7,950
Senior clerk	0.7	1	1	436–530	5,964	6,260
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	5.8	6.5	6.5	377–481	33,526	34,583
Intermediate typist-clerk (limited to June 30, 1968)	–	2	2	377–481	9,048	9,500
Temporary help	0.5	0.5	0.5	(2,380)	3,018	3,018
Overtime	0.1	–	–	(430)	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STAFF TO THE DIRECTOR—Continued						
Administrative Services—Continued						
Land and Water Conservation Fund Use:				SALARY RANGE		
Fiscal officer I	–	1	1	$951–1,156	$11,412	$11,988
Management Analysis: c						
Staff administrative analyst	1	1	1	951–1,156	13,872	13,872
Associate data processing systems analyst	–	1	1	863–1,049	9,948	10,872
Associate administrative analyst	–	1	1	863–1,049	9,948	10,872
Intermediate stenographer	–	1	1	405–493	4,993	5,243
Temporary help	2.6	2.5	2.5	(12,552)	12,206	12,206
Overtime	0.3	0.3	0.3	(1,595)	1,644	1,644
Totals, Authorized Positions	90.4	103.3	103.3	$631,559	$751,061	$765,574
DIVISION OF FORESTRY						
ADMINISTRATION						
Executive:						
State forester	1	1	1	$1,406–1,709	$20,508	$20,508
Chief deputy state forester	1	1	1	1,275–1,550	18,600	18,600
Assistant deputy state forester	1	2	2	1,049–1,275	27,339	28,512
Assistant executive officer to state board of forestry	1	1	1	951–1,156	13,872	13,872
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Fire Control Operations:						
Deputy state forester	1	1	1	1,156–1,406	16,872	16,872
Assistant deputy state forester	2	2	2	1,049–1,275	30,600	30,600
Air operations engineer	–	1	1	863–1,101	10,657	11,187
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Dispatching Service:						
State forest ranger II	–	1	1	863–1,101	10,356	10,872
State forest ranger I	1	–	–	746–951	–	–
Assistant state forest ranger	1	1	1	614–823	9,876	9,876
Senior clerk	1	1	1	436–530	6,360	6,360
Interagency Program:						
State forest ranger I	3.2	3	3	746–951	34,236	34,236
Planning and Statistics:						
State forest ranger I	1	1	1	746–951	11,412	11,412
Associate state forest ranger	0.8	1	1	677–906	10,700	10,872
Meteorologist II	1	1	1	863–1,101	13,212	13,212
Assistant economic analyst	1	1	1	711–863	9,836	10,316
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	2	2	2	377–481	10,079	10,581
Research and Automotive:						
State forest ranger II	1.8	2	2	863–1,101	25,650	26,268
Associate equipment engineer	1	1	1	906–1,101	13,212	13,212
Forestry equipment engineer	3	3	3	863–1,101	39,636	39,636
Assistant equipment engineer	1	1	1	746–951	10,399	10,917
Heavy equipment mechanic	2	2	2	644–746	17,904	17,904
Machinist	1	1	1	614–677	8,124	8,124
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Business Management:						
Deputy state forester	1	1	1	1,156–1,406	16,872	16,872
Assistant deputy state forester	1	1	1	1,049–1,275	15,300	15,300
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Program Development and Control:						
Administrative assistant I	1	1	1	711–863	10,356	10,356
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Complements and Standards:						
State forest ranger I	1	1	1	746–951	11,412	11,412
Procurement Services:						
State forest ranger I	1	1	1	746–951	8,952	9,396
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2	2	2	377–481	10,006	10,510
Real Property and Contracts:						
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	0.8	1	1	447–544	5,364	5,628
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,232	5,496
Intermediate clerk	0.9	1	1	377–458	4,866	5,106

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
		65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
1							
2							
3	**ADMINISTRATION—Continued**						
4							
5	Business Management—Continued						
6	Davis Warehouse:				SALARY RANGE		
7	State forest ranger I	1	1	1	$746–951	$8,952	$9,396
8	Storekeeper I	1	1	1	481–614	7,020	7,020
9	Stock clerk	1	1	1	436–530	6,210	6,360
10	Forestry foreman I	1	1	1	530–711	7,728	7,728
11	Forest fire truck driver	1	1	1	481–614	6,684	6,684
12	Skilled laborer	1	1	1	530–585	7,020	7,020
13	Groundsman	0.9	1	1	458–505	5,634	5,916
14	Laborer	2	2	2	458–505	12,120	12,120
15	Forestry cook I	0.8	1	1	396–530	4,866	5,106
16	Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
17	Engineering and Conservation Camps:						
18	Deputy state forester	1	1	1	1,156–1,406	16,872	16,872
19	Assistant deputy state forester	2	2	2	1,049–1,275	30,600	30,600
20	State forest ranger I	2	2	2	746–951	22,824	22,824
21	Senior civil engineer	1	1	1	1,049–1,275	15,300	15,300
22	Associate civil engineer	2	2	2	906–1,101	26,424	26,424
23	Assistant civil engineer	1	1	1	746–951	10,872	10,872
24	Assistant mechanical engineer	0.9	1	1	746–906	10,196	10,700
25	Civil engineering technician I	0.6	1	1	614–783	7,578	7,959
26	Architectural associate	1	1	1	863–1,049	12,588	12,588
27	Engineering student—trainee	0.3	0.3	0.3	415–614	1,671	1,671
28	Senior delineator	1	1	1	677–823	9,876	9,876
29	Delineator	2.8	5	5	557–677	37,740	38,412
30	Electrician foreman	1	1	1	711–783	9,211	9,396
31	Electrician I	3.4	6	6	644–711	48,135	49,934
32	Administrative assistant II	–	1	1	863–1,049	10,356	10,872
33	Senior stenographer	1	1	1	447–544	6,216	6,528
34	Intermediate stenographer	2	3	3	405–493	16,524	16,932
35	Training:						
36	State forest ranger II	1	1	1	863–1,101	12,388	13,004
37	Intermediate stenographer	1	1	1	405–493	5,298	5,562
38	Fire Prevention:						
39	Deputy state forester	1	1	1	1,156–1,406	16,068	16,872
40	Assistant deputy state forester	1	1	1	1,049–1,275	15,056	15,300
41	Law enforcement coordinator	1	1	1	1,049–1,275	15,300	15,300
42	Fire prevention officer V	–	1	1	863–1,049	3,452	10,528
43	Forest fire prevention officer	3	3	3	746–951	36,099	36,099
44	State forest ranger I	1	1	1	746–951	12,033	12,033
45	Fire prevention officer IV	–	1	1	746–906	6,714	9,285
46	Assistant economic analyst	–	1	1	711–863	4,266	8,742
47	Forestry aid	–	1	1	481–585	1,491	6,090
48	Senior stenographer	1	1	1	447–544	6,528	6,528
49	Intermediate stenographer	1	1	1	405–493	5,166	5,430
50	Intermediate typist-clerk	1.9	3	3	377–481	12,843	15,476
51	Engineering, Planning and Inspection Services:						
52							
53	Intermediate stenographer	1	1	1	405–493	5,916	5,916
54	Engineering aid II	1.5	2	2	505–614	14,304	14,649
55	Land surveyor	1	1	1	823–951	11,412	11,412
56	Instrumentman	1	1	1	585–677	8,124	8,124
57	Delineator	0.7	1	1	557–677	7,608	7,992
58	Architectural assistant	1	1	1	746–906	10,872	10,872
59	Assistant construction inspector	5.2	6	6	711–863	59,352	60,572
60	Temporary help	0.9	0.8	0.8	(5,687)	5,002	5,002
61	Forest and Range Management:						
62	Deputy state forester	1	1	1	1,156–1,406	16,872	16,872
63	Senior stenographer	1	1	1	447–544	6,528	6,528
64	Forest Management:						
65	Assistant deputy state forester	1	1	1	1,049–1,275	15,300	15,300
66	Forester III	2.4	3	3	863–1,101	34,596	35,376
67	Forester II	0.3	1	1	746–951	11,671	12,136
68	Intermediate stenographer	1	1	1	405–493	5,916	5,916
69	Intermediate typist-clerk	1	1	1	377–481	4,790	5,022
70	Range and Watershed Management:						
71	Assistant deputy state forester	1	1	1	1,049–1,275	15,239	15,300
72	Forester II	1	1	1	746–951	10,442	10,962
73	Intermediate stenographer	1	1	1	405–493	5,518	5,796
74	Nursery and Forest Regeneration:						
75	Forester III	1	1	1	863–1,101	12,588	12,588
76	Forester II	1	1	1	746–951	10,872	10,872
77	Forester I	1	1	1	614–823	8,917	8,952
78	Skilled laborer	1	1	1	530–585	7,020	7,020
79	Lead groundsman	1	1	1	481–585	7,020	7,020
80	Laborer	1.5	1.5	1.5	458–505	9,090	9,090
81	Intermediate typist-clerk	0.9	1	1	377–481	5,496	5,496
82	Seasonal help	0.2	0.2	0.2	(992)	998	998
83							
84							
85							
86							

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Temporary help	4.4	1.6	1.6	($16,676)	$6,080	$6,080
Overtime	–	0.2	0.2	(397)	1,438	1,438
Military leave	–	–	–	(10,973)	–	–
Totals, Authorized Positions	134.1	151.6	151.6	$1,201,388	$1,397,678	$1,437,789
FOREST PROTECTION—DISTRICT HEADQUARTERS						
Executive:				SALARY RANGE		
Deputy state forester	6.1	6	6	$1,156–1,406	$100,428	$101,232
Assistant deputy state forester	5.8	6	6	1,049–1,275	91,010	91,739
Senior stenographer	5.1	6	6	447–544	38,752	39,168
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2	2	2	377–481	10,267	10,497
Fire Control Operations:						
State forest ranger I	5.9	6	6	746–951	68,292	68,472
Intermediate stenographer	4	4	4	405–493	21,942	22,756
Intermediate typist-clerk	2	2	2	377–481	10,816	10,992
Dispatching:						
Assistant state forest ranger	5.9	6	6	614–823	58,136	59,256
Forestry foreman I	6	6	6	530–711	51,192	51,192
Automotive:						
Automotive maintenance foreman	17.5	21	21	711–823	202,274	205,971
Heavy equipment mechanic	2.5	7	7	644–746	57,926	60,164
Business Management:						
Associate state forest ranger	5.9	6	6	677–906	64,888	65,232
Fiscal Control:						
Accountant I	5	5	5	530–644	38,640	38,640
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate account clerk	3	3	3	377–458	15,400	15,890
Intermediate typist-clerk	1	1	1	377–481	4,866	5,106
Purchase and Property:						
Storekeeper II	6	6	6	557–711	50,784	51,192
Forest fire truck driver	6	6	6	481–614	44,208	44,208
Intermediate account clerk	1	1	1	377–458	4,695	4,923
Intermediate typist-clerk	6	6	6	377–481	32,976	32,976
Intermediate clerk	1	1	1	377–458	5,496	5,496
Personnel Operations:						
Senior clerk	2	2	2	436–530	12,720	12,720
Senior stenographer	2	2	2	447–544	12,276	12,569
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	1.5	1	1	405–493	5,916	5,916
Intermediate typist-clerk	3	3	3	377–481	16,224	16,488
Intermediate clerk	0.6	0.6	0.6	377–458	2,714	2,714
General Services:						
Janitor	4.8	5	5	377–458	26,920	27,233
Groundsman	2.8	3	3	458–505	17,478	18,036
Engineering, Maintenance and Conservation Camps:						
State forest ranger I	5.9	7	7	746–951	77,683	78,148
Forester II	3	3	3	746–951	31,776	32,220
Forester I	1	1	1	614–823	8,917	9,359
Civil engineering associate	3.6	4	4	863–1,101	51,096	51,674
Assistant civil engineer	17.5	22	22	746–951	237,566	239,864
Civil engineering technician II	2.8	2	2	711–906	18,208	19,108
Carpenter foreman	4.9	5	5	677–746	44,725	44,760
Carpenter I	1	4	4	614–677	30,228	31,308
Painter I	5.8	6	6	614–677	48,744	48,744
Intermediate stenographer	5	5	5	405–493	28,306	28,840
Training:						
State forest ranger I	2	2	2	746–951	22,824	22,824
Associate state forest ranger	2	2	2	677–906	21,744	21,744
Assistant state forest ranger	1.8	2	2	614–823	17,244	17,604
Forestry foreman I	2	2	2	530–711	17,064	17,064
Forestry cook II	1.6	1.4	1.4	436–585	6,972	6,972
Food service assistant I	1.1	1.4	1.4	342–415	5,472	5,472
Intermediate stenographer	1	1	1	405–493	5,772	5,916
Fire Prevention:						
Forest fire prevention program supervisor	1	1	1	906–1,156	13,212	13,212
State forest ranger II	–	6	6	863–1,101	31,584	65,514
Forest fire prevention officer	12.3	12	12	746–951	136,404	136,944
Associate state forest ranger	6.7	7	7	677–906	75,932	76,104
Assistant state forest ranger	2	2	2	614–823	19,752	19,752
Intermediate stenographer	3	3	3	405–493	17,106	17,676

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
FOREST PROTECTION—DISTRICT HEADQUARTERS—Continued						
Forest and Range Management:				SALARY RANGE		
Forester III	5	5	5	$863–1,101	$64,362	$65,020
Intermediate stenographer	4	4	4	405–493	20,976	21,744
Forest Practice:						
Forester II	7.5	8	8	746–951	86,941	89,076
Forester I	1	1	1	614–823	9,516	9,876
Service Forestry:						
Forester II	7.4	9	9	746–951	96,791	98,201
State Forests:						
Forester III	1	1	1	863–1,101	13,212	13,212
Forester II	3.6	4	4	746–951	42,132	43,092
Forester I	6.9	9	9	614–823	77,551	80,419
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	2.1	2.5	2.5	(13,712)	16,268	16,268
Range Improvement:						
Forester II	5	6	6	746–951	64,277	65,466
Nursery:						
Forester II	2.9	3	3	746–951	32,726	33,156
Temporary help	5.4	7.5	7.5	(39,229)	54,493	54,493
Totals, Authorized Positions	258.2	291.4	291.4	$2,242,131	$2,650,164	$2,717,216
FOREST PROTECTION—FIELD SERVICES						
Regular Field Services:						
State forest ranger III	10.7	10	10	$951–1,214	$141,620	$142,864
State forest ranger II	7	8	8	863–1,101	102,372	103,356
State forest ranger I	14.9	14	14	746–951	158,958	159.228
Associate state forest ranger	27.6	28	28	677–906	303,642	304,416
Assistant state forest ranger	142.3	145	145	614–823	1,414,862	1,421,908
Forestry foreman I	25.1	27.6	27.6	530–711	231,811	232,822
Forest fire dispatcher	0.2	–	–	510–683	–	–
Forestry graduate trainee	6	6	6	530–677	46,755	48,480
Forestry field trainee	–	6	6	530–644	38,160	40,104
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	27.1	28	28	405–493	159,030	161,878
Intermediate typist-clerk	12.9	12.6	12.6	377–481	64,376	65,798
Intermediate clerk	2	2	2	377–458	10,992	10,992
Temporary help—construction	7.9	7	7	(56,738)	50,000	50,000
Fire Prevention:						
Associate state forest ranger	–	1	1	677–906	8,600	9,033
Fire prevention officer II	–	7	7	614–823	25,303	55,868
Fire prevention officer I	–	58	58	557–746	347,857	458,995
Intermediate stenographer	–	1	1	405–493	3,276	5,136
Temporary help	0.6	1	1	(3,210)	4,992	4,992
Summer Suppression Crews:						
Forestry foreman I	286.6	279.2	278.4	(2,269,152)	2,309,311	2,314,481
Forest fire truck driver	201.1	212.4	211.9	(1,317,391)	1,490,384	1,495,166
Forestry equipment operator	75.9	85.7	85.7	(616,776)	709,482	722,965
Forestry firefighter	505.2	527.4	526.7	(2,224,013)	2,319,054	2,326,790
Forestry cook II	4.1	4.4	4.4	(22,976)	29,990	29,990
Forestry cook I	86.7	91.5	91.5	(468,169)	518,256	524,844
Forest fire lookout	64.4	62.9	62.9	(316,144)	321,545	321,545
Graduate trainee	5	–	–	(35,865)	–	–
Junior forester	9.3	–	–	(74,993)	–	–
Winter Work Crews:						
Forestry foreman I	183.4	177.3	177.3	(1,333,816)	1,337,975	1,343,147
Forest fire truck driver	79.7	96.5	96.5	(489,069)	618,456	620,688
Forestry equipment operator	57.2	58.9	58.9	(407,950)	442,400	447,404
Forestry cook II	3.3	3.4	3.4	(20,315)	20,930	20,930
Forestry cook I	5.9	8.4	8.4	(32,047)	46,872	46,872
Graduate trainee	2.9	–	–	(19,011)	–	–
Junior forester	6.5	–	–	(47,533)	–	–
Totals, Authorized Positions	1,862.5	1,971.2	1,969.2	$12,288,344	$13,283,789	$13,497,220
FORESTRY CONSERVATION CAMPS						
State forest ranger I	3	3	3	$746–951	$34,011	$34,011
Forestry superintendent, conservation camp	35.8	40	40	711–906	430,658	433,160
Assistant state forest ranger	50.6	57	57	614–823	525,973	547,468
Forestry foreman II	272.3	323	323	585–783	2,730,356	2,917,500
Forestry equipment operator	37	41	41	(265,569)	306,364	326,988
Forestry cook II	3.3	3.3	3.3	(18,292)	19,166	19,166
Totals, Authorized Positions	402	467.3	467.3	$3,444,863	$4,046,528	$4,278,293

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF FORESTRY—Continued						
OAK GLEN JOB CORPS CONSERVATION CENTER						
				SALARY RANGE		
State forest ranger I	1	1	1	$746–951	$11,412	$11,412
Associate state forest ranger	1	1	1	677–906	10,872	10,872
Forestry superintendent—conservation camp	1	1	1	711–906	10,829	10,872
Assistant state forest ranger	1	1	1	614–823	9,876	9,876
Automotive maintenance foreman	1	1	1	711–823	9,876	9,876
Forestry foreman II	12.9	14	14	585–783	128,062	129,442
Forestry equipment operator	0.9	1	1	585–711	8,532	8,532
Supervising cook I	1	1	1	505–677	8,124	8,124
Medical technical assistant	–	1	1	520–632	6,396	6,720
Storekeeper I	1	1	1	481–614	7,368	7,368
Cook	1.8	2	2	458–614	13,653	13,971
Intermediate stenographer	1.8	2	2	405–493	10,160	10,684
Intermediate account clerk	1	1	1	377–458	4,961	5,211
Temporary help	0.6	–	–	(3,615)	–	–
Totals, Authorized Positions	26	28	28	$207,903	$240,121	$242,960
AGRICULTURAL FIRE PROTECTION						
Field Services:						
State forest ranger I	1	1	1	$746–951	$11,412	$11,412
Associate state forest ranger	5	5	5	677–906	54,360	54,360
Assistant state forest ranger	28.9	30	30	614–823	293,651	295,600
Automotive maintenance foreman [d]	2.7	1	1	711–823	9,756	9,876
Heavy equipment mechanic	2	3	3	644–746	25,632	26,028
Forestry foreman I [d]	24.7	25	25	530–711	202,473	205,474
Forestry equipment operator	1	1	1	585–711	8,532	8,532
Automobile mechanic	0.9	1	1	614–711	8,532	8,532
Intermediate stenographer	13.9	14	14	405–493	80,400	81,690
Intermediate typist-clerk	5.5	5	5	377–481	26,285	26,769
Intermediate clerk	1	1	1	377–458	5,496	5,496
Fire Suppression Crews:						
Forestry foreman I [d]	78.8	96	96	530–711	825,066	825,066
Forest fire truck driver	334.5	325	325	481–614	2,207,820	2,207,820
Forest equipment operator	2.2	3	3	585–711	25,596	25,596
Forestry fireman	54.3	60	60	377–505	314,975	329,309
Forest firefighter	12.5	16	16	329–440	80,448	80,448
Cook	0.9	1	1	458–614	5,556	5,556
Temporary help [d]	5.6	5.4	5.4	(25,694)	25,000	25,000
Totals, Authorized Positions	575.4	593.4	593.4	$3,915,360	$4,210,990	$4,232,564
GRAND TOTALS, AUTHORIZED POSITIONS	3,258.2	3,502.9	3,500.9	$23,299,989	$25,829,270	$26,406,042
DIVISION OF MINES AND GEOLOGY						
Chief of division	1	1	1	$1,406–1,709	$20,508	$20,508
Deputy chief	0.9	1	1	1,275–1,550	18,600	18,600
Senior geologist	6	6	6	1,049–1,275	91,068	91,800
Associate geologist	10	10	10	906–1,101	131,396	132,016
Associate geochemist	3	3	3	906–1,101	39,272	39,636
Associate geophysicist	1	1	1	906–1,101	13,212	13,212
Information officer I	1	1	1	823–999	11,988	11,988
Research writer	1	1	1	823–999	11,988	11,988
Assistant geologist	15.1	17	17	746–906	177,724	180,239
Business service officer I	1	1	1	711–863	9,436	9,916
Supervising geological draftsman	1	1	1	677–823	9,716	9,876
Librarian III	1	1	1	644–783	9,396	9,396
Junior geologist	0.8	–	–	677–746	–	–
Storekeeper II	1	1	1	557–711	8,124	8,124
Geological draftsman	3	2	2	585–711	16,962	17,064
Laboratory technician	2	2	2	530–644	15,456	15,456
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Geologic aid	1	1	1	505–614	6,684	7,020
Senior stenographer	3	3	3	447–544	19,584	19,584
Stock clerk	2	2	2	436–530	12,720	12,720
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	6.1	6	6	405–493	34,392	34,812
Intermediate typist-clerk	5.3	6	6	377–481	31,064	31,780
Intermediate clerk	0.8	1	1	377–458	4,657	4,885
Intermediate account clerk	0.5	–	–	377–458	–	–
Janitor	1	1	1	377–458	5,342	5,496
Junior stenographer	1.8	2	2	368–447	9,649	10,130
Temporary help	0.5	0.5	0.5	(2,201)	2,529	2,529
Totals, Authorized Positions	72.8	73.5	73.5	$685,223	$725,375	$732,683

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF OIL AND GAS						
GENERAL OPERATIONS						
				SALARY RANGE		
Chief of division	1	1	1	$1,406–1,709	$20,508	$20,508
Deputy chief	1	1	1	1,275–1,550	18,600	18,600
Supervising oil and gas engineer	2	2	2	1,214–1,476	35,424	35,424
Senior oil and gas engineer	8	8	8	1,049–1,275	122,400	122,400
Associate oil and gas engineer	9	11	11	906–1,101	139,237	141,264
Assistant oil and gas engineer	16.3	16	16	746–906	169,606	172,146
Business service officer I	–	1	1	711–863	8,532	8,952
Senior delineator	1	1	1	677–823	9,876	9,876
Junior oil and gas engineer	2.4	3	3	677–746	25,946	26,856
Delineator	4.1	5	5	557–677	36,122	37,545
Supervising clerk I	2	1	1	505–614	7,368	7,368
Drafting aid II	1.2	1	1	505–614	6,285	6,603
Senior stenographer	3.8	5	5	447–544	32,354	32,640
Senior typist-clerk	0.2	–	–	436–530	–	–
Stock clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	9.1	10.2	10.2	405–493	57,377	58,563
Intermediate typist-clerk	7.8	7	7	377–481	37,161	37,644
Duplicating machine operator II	1	1	1	396–481	5,772	5,772
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	1	2	2	377–458	10,134	10,362
Janitor	0.8	0.8	0.8	377–458	4,580	4,580
Temporary help	0.3	0.7	0.7	(1,817)	3,346	3,346
Totals, Authorized Positions	76	81.7	81.7	$698,027	$775,204	$785,025
SUBSIDENCE ABATEMENT						
Senior oil and gas engineer	1	1	1	$1,049–1,275	$15,300	$15,300
Associate oil and gas engineer	2	2	2	906–1,101	26,424	26,424
Assistant oil and gas engineer	1	1	1	746–906	10,872	10,872
Delineator	1	1	1	557–677	7,223	7,578
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Totals, Authorized Positions	6	6	6	$62,480	$65,315	$65,670
GRAND TOTALS, AUTHORIZED POSITIONS	82	87.7	87.7	$760,507	$840,519	$850,695
DIVISION OF SOIL CONSERVATION						
Administration:						
Chief of division	0.9	1	1	$1,339–1,628	$18,756	$19,536
Business service officer I	1	1	1	711–863	10,356	10,356
Senior stenographer	1.2	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	3	3	3	377–481	15,698	16,140
Program Development:						
Supervising soil conservationist	1	1	1	1,156–1,406	16,872	16,872
Associate soil conservationist	9.3	10	10	863–1,049	124,164	124,704
Assistant soil conservationist	2.7	2	2	711–863	20,392	20,712
Watershed Planning:						
Supervising hydraulic engineer	0.9	1	1	1,214–1,476	16,202	17,012
Senior hydraulic engineer	2.5	4	4	1,049–1,275	54,422	56,372
Senior economist	1	1	1	1,049–1,275	15,300	15,300
Associate hydraulic engineer	2.8	4	4	906–1,101	46,464	48,124
Associate engineering geologist	1	1	1	906–1,101	13,212	13,212
Associate economist	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	7.8	8	8	746–951	81,995	84,400
Assistant economic analyst	1	2	2	711–863	17,379	18,237
Delineator	1	1	1	557–677	8,124	8,124
Drafting aid II	1.8	2	2	505–614	12,420	13,044
Intermediate stenographer	0.7	2	2	405–493	9,860	10,354
Intermediate typist-clerk	0.1	1	1	377–481	5,148	5,408
Intermediate clerk	0.9	–	–	377–458	–	–
Temporary help	2.1	0.9	0.9	(9,772)	4,051	4,051
Totals, Authorized Positions	44.7	48.9	48.9	$458,409	$516,291	$527,434
GRAND TOTALS, AUTHORIZED POSITIONS—DEPARTMENT OF CONSERVATION	3,548.1	3,816.3	3,814.3	$25,835,687	$28,662,516	$29,282,428

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[a] One position changed reporting unit from Administrative Services to Director's Office.

[b] One duplicating machine operator transferred to Department of General Services.

[c] New reporting unit, formerly shown immediately under Administrative Services.

[d] A net of 4.4 positions added administratively—fully reimbursed under contracts with counties.

DEPARTMENT OF FISH AND GAME

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Commission:				SALARY RANGE		
Commissioner (5) per diem	–	–	–	$25 day	$3,000	$3,000
Assistant to the commission	1	1	1	1,156–1,406	16,872	16,872
Secretary to the commission	1	1	1	599–728	8,736	8,736
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,080	5,342
Executive:						
Director	1	1	1	22,500	22,500	22,500
Deputy director	1.1	1	1	1,476–1,794	18,526	19,458
Administrative officer	1	1	1	1,214–1,476	17,712	17,712
Administrative assistant II	1	1	1	863–1,049	12,338	12,588
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Accounting and Administrative Services:						
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300
General auditor III	1	1	1	863–1,049	12,588	12,588
Business service officer II	1	1	1	783–951	11,412	11,412
Accounting officer II	1	1	1	711–863	8,532	8,952
Assistant budget analyst	1	1	1	711–863	10,356	10,356
Property inspector	1	1	1	585–711	8,532	8,532
Accountant I	4	4	4	530–644	30,912	30,912
Supervising clerk I	1	1	1	505–614	7,368	7,368
Duplicating machine supervisor I	0.4	1	1	481–585	6,824	7,020
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	0.6	–	–	436–530	–	–
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior file clerk	1	1	1	436–530	6,235	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	4.7	5	5	436–530	31,254	31,700
Bookkeeping machine operator II	2	2	2	415–505	12,120	12,120
Intermediate stenographer	1.3	2	2	405–493	10,146	10,662
Intermediate typist-clerk	11	11	11	377–481	59,791	61,065
Calculating machine operator	1	1	1	396–481	5,772	5,772
Duplicating machine operator II	1	2	2	396–481	10,638	10,878
Intermediate account clerk	2.1	3	3	377–458	15,386	15,879
Junior stenographer	0.2	–	–	368–447	–	–
Duplicating machine operator I	0.9	–	–	359–436	–	–
Personnel:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Training officer I	0.9	1	1	863–1,049	11,460	12,038
Supervising clerk I	1	1	1	505–614	7,078	7,368
Senior clerk	1	1	1	436–530	5,772	6,060
Intermediate stenographer	1.9	2	2	405–493	10,146	10,662
Intermediate typist-clerk	1.9	2	2	377–481	10,134	10,362
Licenses:						
Fish and game license officer	1	1	1	906–1,101	12,188	12,796
Assistant fish and game license officer	1	1	1	711–863	9,285	9,756
Accountant I	1	2	2	530–644	12,774	13,424
Senior stenographer	1	1	1	447–544	6,528	6,528
Stock clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	0.8	1	1	436–530	5,232	5,496
Accounting technician II	2.6	2	2	436–530	12,204	12,495
Intermediate stenographer	–	1	1	405–493	5,060	5,320
Intermediate typist-clerk	2.9	2	2	377–481	10,154	10,518
Bookkeeping machine operator I	1.9	2	2	377–458	10,229	10,457
Intermediate account clerk	4.9	5	5	377–458	26,550	26,888
Temporary help	2.7	2.2	2.2	(23,686)	13,141	13,141
Totals, Authorized Positions	80.8	83.2	83.2	$582,923	$610,745	$621,273
STAFF OPERATIONS						
STATE PROJECTS						
Inland Fisheries Branch:						
Chief	1	1	1	$1,156–1,406	$16,872	$16,872
Fisheries management supervisor	1	1	1	906–1,101	13,212	13,212
Virologist	–	1	1	1,214–1,476	14,568	15,300
Fishery biologist IV	2	2	2	906–1,101	26,424	26,424
Fisheries pathologist	1	1	1	906–1,101	13,212	13,212
Fisheries manager III	1	1	1	746–906	10,872	11,316
Fisheries manager III[a]	–	1	1	746–906	8,952	8,952
Fishery biologist III	4.4	5	5	746–906	54,360	54,360

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STAFF OPERATIONS—Continued						
STATE PROJECTS—Continued						
Inland Fisheries Branch—Continued				SALARY RANGE		
Fishery biologist II	2.3	2	2	$614–746	$16,965	$17,694
Net man and boatswain	1	1	1	585–711	8,532	8,532
Laboratory technician I	0.4	1	1	585–711	8,532	8,532
Laboratory assistant II	–	1	1	396–481	4,752	4,980
Aquatic biologist I	1	1	1	530–644	7,020	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Game Management Branch:						
Chief	1	1	1	1,156–1,406	16,872	16,872
Game management supervisor	5	5	5	906–1,101	66,060	66,060
Parasitologist	1	1	1	746–906	10,872	10,872
Wildlife manager III	1	1	1	746–906	10,872	10,872
Assistant microbiologist	1	1	1	711–863	10,356	10,356
Game manager I	1	1	1	530–644	7,728	7,728
Senior stenographer	1	1	1	447–544	6,398	6,528
Intermediate stenographer	2	2	2	405–493	10,552	11,082
Wildlife Protection Branch:						
Chief	1	1	1	1,156–1,406	15,364	16,135
Fish and game patrol inspector	1	1	1	863–1,049	12,588	12,588
Fish and game patrol captain	1	1	1	746–906	10,872	10,872
Fish and game warden	1	1	1	585–711	8,532	8,532
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	–	1	1	436–530	5,232	5,496
Marine Resources Branch:						
Chief	1	1	1	1,156–1,406	16,202	16,872
Marine Biologist IV	4	4	4	906–1,101	52,848	52,848
Marine Biologist III	2.8	3	3	746–906	32,616	32,616
Marine biologist II	3.9	4	4	614–746	34,554	34,947
Fisheries manager I	0.9	1	1	530–644	6,360	6,684
Aquatic biologist I	1.8	2	2	530–644	13,732	14,417
Senior stenographer	1	1	1	447–544	6,528	6,528
Fish and wildlife assistant	1.7	2	2	458–530	12,276	12,570
Intermediate stenographer	1.9	2	2	405–493	10,896	11,148
Water Projects Branch:						
Chief	1	1	1	1,156–1,406	16,872	16,872
Fishery biologist IV	1	1	1	906–1,101	13,212	13,212
Pollution bioanalyst IV	0.7	2	2	906–1,101	23,260	24,416
Associate hydraulic engineer	1	1	1	906–1,101	13,212	13,212
Fishery biologist III	2	6	6	746–906	57,552	59,328
Wildlife manager III	0.7	1	1	746–906	8,952	9,396
Pollution bioanalyst III	–	1	1	746–906	8,952	9,396
Fishery biologist II	1	2	2	614–746	15,459	16,226
Aquatic biologist I	1.5	2	2	530–644	14,250	14,580
Senior stenographer	1	1.5	1.5	447–544	9,210	9,342
Intermediate stenographer	1.9	3	3	405–493	16,692	16,932
Laboratory assistant II	–	0.5	0.5	396–481	2,376	2,490
Planning Branch:						
Regional manager	0.8	1	1	1,156–1,406	16,872	16,872
Fish and game patrol inspector	0.8	1	1	906–1,101	13,212	13,212
Wildlife manager III	–	2	2	746–906	17,904	18,792
Senior stenographer	–	1	1	447–554	5,364	5,628
Intermediate stenographer	0.1	1	1	405–493	5,000	5,254
San Francisco Bay Study:						
Recreation and wildlife resources advisor	0.4	1	1	1,049–1,275	13,212	13,872
Senior stenographer	–	1	1	447–554	5,364	5,628
Engineering:						
Senior civil engineer	1	1	1	1,049–1,275	15,300	15,300
Civil engineering associate	1	1	1	863–1,101	12,588	12,588
Assistant civil engineer	2	2	2	746–951	21,148	21,658
Delineator	1	1	1	557–677	8,124	8,124
Communications:						
Departmental communications supervisor	1	1	1	783–951	11,412	11,412
Transportation:						
Senior warden-pilot	1	1	1	863–1,049	12,138	12,588
Warden-pilot	3	3	3	783–951	34,236	34,236
Temporary help	13.4	16.7	16.7	(57,994)	76,783	76,783
Totals, Authorized Positions	91.4	116.7	116.7	$823,594	$1,070,211	$1,085,698

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STAFF OPERATIONS—Continued						
REIMBURSED PROJECTS						
Delta Fish and Wildlife Protection Study [b]						
				SALARY RANGE		
Regional manager	0.9	1	1	$1,156–1,406	$14,452	$15,178
Fishery biologist IV	1	1	1	906–1,101	13,212	13,212
Fishery biologist III	2.8	3	3	746–906	29,873	30,824
Marine biologist III	1	1	1	746–906	10,872	10,872
Pollution bioanalyst III	1	1	1	746–906	9,756	10,236
Wildlife manager III	1	1	1	746–906	9,996	10,485
Fishery biologist II	3.7	4	4	614–746	33,093	34,310
Game manager II	0.9	1	1	614–746	7,368	7,728
Aquatic biologist I	3.1	4	4	530–644	28,640	29,927
Senior stenographer	1	1	1	447–544	6,528	6,528
Fish and wildlife assistant	2.7	3	3	458–530	18,192	18,780
Intermediate typist-clerk	1	1.5	1.5	377–481	7,872	7,986
Temporary help	8.5	8.6	8.6	(35,702)	39,154	39,154
Totals, Authorized Positions	28.6	31.1	31.1	$198,262	$229,008	$235,220
Fish and Wildlife Evaluation [b]						
Fishery biologist IV	1.8	2	2	$906–1,101	$24,489	$25,056
Game management supervisor	1	1	1	906–1,101	13,212	13,212
Fisheries manager III	0.8	1	1	746–906	9,796	10,276
Fishery biologist III	5.5	7	7	746–906	65,746	68,488
Wildlife manager III	3	4	4	746–906	39,340	41,281
Fishery biologist II	0.8	1	1	614–746	7,926	8,328
Game manager II	0.9	1	1	614–746	8,430	8,847
Aquatic biologist I	1	1	1	530–644	7,194	7,548
Intermediate stenographer	0.2	1	1	405–493	5,430	5,700
Temporary help	1.3	3	3	(8,453)	13,572	13,572
Totals, Authorized Positions	16.3	22	22	$149,151	$195,135	$202,308
Seismic and Explosive Inspection [e]						
Fish and game warden	2	2	2	$585–711	$17,064	$17,064
Totals, Authorized Positions	2	2	2	$15,264	$17,064	$17,064
Evaluation Fish and Wildlife Enhancement [b]						
Fishery biologist III	0.5	1	1	$746–906	$9,596	$10,076
Marine biologist III	0.1	–	–	746–906	–	–
Totals, Authorized Positions	0.6	1	1	$5,168	$9,596	$10,076
Pheasant Pesticide Investigations [c]						
Agricultural chemist II	1	0.5	0.5	$783–951	$5,706	$5,706
Wildlife manager III	1	0.5	0.5	746–906	4,818	5,058
Laboratory assistant II	0.5	0.3	0.3	396–481	1,374	1,443
Temporary help	0.7	0.2	0.2	(2,823)	1,129	1,129
Totals, Authorized Positions	3.2	1.5	1.5	$24,988	$13,027	$13,336
Wildlife Resources Planning Unit [d]						
Regional manager	0.3	–	–	$1,156–1,406	–	–
Fishery biologist IV	0.3	–	–	906–1,101	–	–
Information officer I	0.5	–	–	823–999	–	–
Intermediate stenographer	0.1	–	–	405–493	–	–
Temporary help	0.1	–	–	(326)	–	–
Totals, Authorized Positions	1.3	–	–	$12,422	–	–
Fall Chinook Salmon Mark Sampling [c]						
Temporary help	1.3	1.3	1.3	$6,994	$6,240	$6,240

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
CONSERVATION EDUCATION						
				SALARY RANGE		
Conservation program officer	1	1	1	$1,156–1,406	**$16,872**	**$16,872**
Fish and game patrol inspector	0.9	1	1	863–1,049	11,796	12,388
Information officer I	3	3	3	823–999	35,916	35,964
Supervisor of conservation education	1	1	1	823–999	10,528	11,052
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Totals, Authorized Positions	8.9	9	9	$85,630	$93,052	$94,216
MARINE RESOURCES OPERATIONS						
Administration:						
Regional manager	1	1	1	$1,156–1,406	$16,872	$16,872
Business service officer I	1	1	1	711–863	10,156	10,356
Senior stenographer	0.7	1	1	447–544	5,364	5,628
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.1	3	3	405–493	16,032	16,842
Intermediate typist-clerk	2	1	1	377–481	5,496	5,496
Janitor	1.9	2	2	377–458	10,904	10,992
Library:						
Librarian III	1	1	1	644–783	9,396	9,396
Intermediate stenographer	0.8	1	1	405–493	5,020	5,276
Statistics:						
Marine biologist IV	1	1	1	906–1,101	13,212	13,212
Associate statistician	1	1	1	863–1,049	12,588	12,588
Statistical methods analyst II	0.7	1	1	746–906	8,952	9,396
Assistant statistician	1	1	1	711–863	10,276	10,356
Statistical methods analyst I	0.1	–	–	614–746	–	–
Tabulating operations supervisor I	1	1	1	557–677	8,124	8,124
Aquatic biologist I	0.7	1	1	530–644	6,549	6,880
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior tabulating machine operator	–	1	1	481–585	6,684	7,020
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Tabulating machine operator	1.9	1	1	436–530	5,408	5,680
Senior account clerk	1	2	2	436–530	10,912	11,460
Intermediate stenographer	1	1	1	405–493	5,320	5,584
Intermediate typist-clerk	1.7	2	2	377–481	10,286	10,518
Key punch operator	4	4	4	386–469	22,006	22,270
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	5.9	6	6	377–458	32,305	32,565
Junior typist-clerk	0.2	–	–	342–415	–	–
Fisheries Investigations and Activities:						
Marine biologist IV	4	4	4	906–1,101	52,848	52,848
Marine biologist III	10.5	11	11	746–906	119,162	119,592
Marine biologist II	7.9	10	10	614–746	82,405	84,532
Aquatic biologist I	6.1	8	8	530–644	54,078	56,538
Fish and wildlife assistant	1	1	1	458–530	6,360	6,360
Intermediate typist-clerk	0.4	1	1	377–481	4,790	5,022
Junior stenographer	1	1	1	368–447	4,803	5,040
Research Vessels:						
Vessel operations supervisor	1	1	1	823–999	11,988	11,988
Master, fisheries vessel	2	2	2	746–906	21,744	21,744
Chief engineer, fisheries vessel	3	3	3	644–783	28,188	28,188
Net man and boatswain	4	4	4	585–711	34,128	34,128
Motor vessel engineman	4.9	5	5	530–644	36,888	37,572
Diver—deckhand	2	2	2	505–614	14,736	14,736
Ship's cook	2	2	2	481–585	13,330	13,650
Deckhand, fish and game boat	8	8	8	458–557	52,620	53,023
Temporary help	10.9	11.8	11.8	(55,598)	59,738	59,738
Totals, Authorized Positions	106.4	114.8	114.8	$776,462	$867,972	$879,514
REIMBURSED PROJECTS						
Pelagic Fisheries Investigation [a]						
Marine biologist III	1	–	–	$746–906	–	–
Senior account clerk	1	–	–	436–530	–	–
Temporary help	0.8	–	–	(2,965)	–	–
Totals, Authorized Positions	2.8	–	–	$19,337	–	–
Estuarine Monitoring Program [c]						
Aquatic biologist I	0.5	–	–	$530–644	–	–
Totals, Authorized Positions	0.5	–	–	$2,841	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
MARINE RESOURCES OPERATIONS—Continued						
REIMBURSED PROJECTS—Continued						
Oyster Disease and Mortality Study [c]				SALARY RANGE		
Aquatic biologist I	0.3	–	–	$530–644	–	–
Temporary help	0.3	–	–	(1,659)	–	–
Totals, Authorized Positions	0.6	–	–	$3,345	–	–
Port Sampling at Crescent City-Brookings-Port Orford [h]						
Temporary help	0.5	–	–	$2,939	–	–
REGIONAL OPERATIONS						
HEADQUARTERS						
Regional manager	5	5	5	$1,156–1,406	$84,226	$84,360
Information officer I	2	2	2	823–999	22,602	23,130
Business service officer II	4	4	4	783–951	45,198	45,648
Business service officer I	1	1	1	711–863	10,356	10,356
Senior stenographer	4.5	5	5	447–544	32,128	32,432
Senior clerk	2.6	2	2	436–530	12,720	12,720
Senior typist-clerk	1	2	2	436–530	11,592	11,856
Senior account clerk	6	6	6	436–530	38,160	38,160
Accounting technician II	1	1	1	436–530	6,360	6,360
Intermediate stenographer	11.1	11	11	405–493	62,956	63,752
Intermediate typist-clerk	9.9	12	12	377–481	61,222	62,669
Intermediate clerk	2.9	3	3	377–458	15,574	15,934
Intermediate account clerk	4	4	4	377–458	21,984	21,984
Janitor	1	1	1	377–458	5,496	5,496
Junior stenographer	0.8	–	–	368–447	–	–
Junior typist-clerk	0.5	–	–	342–415	–	–
Temporary help	8.7	5.2	5.2	(32,520)	26,401	26,401
Totals, Authorized Positions	66	64.2	64.2	$437,963	$456,975	$461,258
INLAND FISHERIES						
Fisheries management supervisor	5	5	5	$906–1,101	$64,312	$65,540
Fisheries manager III	4.7	5	5	746–906	52,440	52,884
Fishery biologist III	8.9	11	11	746–906	112,956	114,777
Pollution bioanalyst III	4.7	5	5	746–906	51,732	53,211
Fish hatchery manager II	4.4	9	9	711–863	92,284	93,204
Fisheries manager II	8.6	5	5	614–746	43,176	43,536
Fish hatchery manager I	2.5	5	5	614–746	43,767	44,170
Fishery biologist II	13.2	16	16	614–746	136,152	139,423
Pollution bioanalyst II	0.9	1	1	614–746	7,638	8,025
Fisheries manager I	15.9	8	8	530–644	60,524	61,224
Assistant fish hatchery manager	4	10.4	10.4	530–644	75,314	77,150
Aquatic biologist I	5.1	5	5	530–644	33,959	35,658
Fish culturist	5	8	8	481–585	52,416	53,280
Fish and wildlife assistant	88.2	92.2	92.2	458–530	574,411	581,791
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	0.3	0.5	0.5	377–458	2,682	2,748
Junior typist-clerk	0.3	–	–	342–415	–	–
Temporary help	49.5	43.5	43.5	(221,048)	206,765	206,765
Totals, Authorized Positions	222.2	230.6	230.6	$1,451,914	$1,616,024	$1,638,882
GAME MANAGEMENT						
Game management supervisor	5	5	5	$906–1,101	$66,060	$66,060
Wildlife manager III	13.2	15	15	746–906	150,494	155,276
Game manager II	4.6	3	3	614–746	26,856	26,856
Game manager I	35.5	39	39	530–644	295,823	298,639
Game management—trainee	6.2	4	4	530–585	27,744	28,080
Fish and wildlife assistant	20.9	24	24	458–530	145,399	148,533
Temporary help	9.6	9.7	9.7	(42,309)	47,378	47,378
Totals, Authorized Positions	95	99.7	99.7	$693,074	$759,754	$770,822

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

REGIONAL OPERATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
WILDLIFE PROTECTION						
				SALARY RANGE		
Fish and game patrol inspector	6	6	6	$863–1,049	$75,528	$75,528
Fish and game patrol captain	25.9	26	26	746–906	279,545	280,920
Captain, fish and game patrol boat	3.6	4	4	746–906	42,172	42,652
Chief engineer, fisheries vessel	1	1	1	644–783	7,728	8,124
Lieutenant, fish and game patrol boat	4.4	7	7	644–783	64,292	65,772
Fish and game warden	204.7	210	210	585–711	1,760,240	1,773,224
Motor vessel engineman	3	3	3	530–644	23,184	23,184
Deckhand, fish and game boat	5.5	6	6	458–557	37,835	38,723
Temporary help	6.3	4.7	4.7	(29,701)	25,429	25,429
Totals, Authorized Positions	260.4	267.7	267.7	$2,155,905	$2,315,953	$2,333,556
REIMBURSED PROJECTS						
Trinity Hatchery (Region I) [c]						
Fish hatchery manager II	0.5	1	1	$711–863	$10,356	$10,356
Fisheries manager II	0.5	–	–	614–746	–	–
Fisheries manager I	0.5	–	–	530–644	–	–
Assistant fish hatchery manager	0.5	1	1	530–644	7,728	7,728
Fish and wildlife assistant	7.3	8	8	458–530	48,608	49.763
Intermediate typist-clerk	0.4	0.5	0.5	377–481	2,319	2,433
Temporary help	1.3	2.5	2.5	(5,160)	11,319	11,319
Totals, Authorized Positions	11	13	13	$66,018	$80,330	$81,599
Irongate Salmon and Steelhead Hatchery (Region I) [i]						
Fish hatchery manager I	0.5	1	1	$614–746	$8,952	$8,952
Fish and wildlife assistant	0.3	3	3	458–530	17,352	17,904
Intermediate typist-clerk	0.1	0.5	0.5	377–481	2,262	2,362
Temporary help	0.2	2.5	2.5	(559)	11,294	11,294
Totals, Authorized Positions	1.1	7	7	$6,864	$39,860	$40,512
Oroville Interim Fish Facility (Region II) [b]						
Fish hatchery manager I	0.5	1	1	$614–746	$8,952	$8,952
Fisheries manager I	0.5	–	–	530–644	–	–
Fish and wildlife assistant	1	1	1	458–530	6,012	6,310
Temporary help	1.3	1.5	1.5	(5,435)	7,114	7,114
Totals, Authorized Positions	3.3	3.5	3.5	$18,942	$22,078	$22,376
Mokelumne River Fish Installation (Region II) [g]						
Fisheries manager II	0.5	–	–	$614–746	–	–
Fish hatchery manager I	0.5	1	1	614–746	$8,637	$8,952
Fish and wildlife assistant	1	1	1	458–530	6,360	6,360
Temporary help	1	1.5	1.5	($3,835)	7.114	7,114
Totals, Authorized Positions	3	3.5	3.5	$17,854	$22,111	$22,426
Nimbus Hatchery (Region II) [c]						
Fish hatchery manager II	0.5	1	1	$711–863	$9,796	$10,276
Fisheries manager II	0.5	–	–	614–746	–	–
Fisheries manager I	0.8	–	–	530–644	–	–
Assistant fish hatchery manager	0.8	1.6	1.6	530–644	10,378	10,513
Fish and wildlife assistant	7	7.8	7.8	458–530	46,612	47,694
Intermediate stenographer	0.5	0.5	0.5	405–493	2,958	2,958
Temporary help	3.6	2.6	2.6	(15,051)	12,864	12,864
Totals, Authorized Positions	13.7	13.5	13.5	$79,893	$82,608	$84,305
Camanche Reservoir Wildlife Mitigation (Region II) [g]						
Temporary help	0.3	0.3	0.3	$1,168	$1,303	$1,303

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
REGIONAL OPERATIONS—Continued						
REIMBURSED PROJECTS—Continued						
Delta Recreation Planning and Pilot Levee Maintenance Study (Region II) [b]						
				SALARY RANGE		
Game manager II	0.4	0.7	0.7	$614–746	$5,152	$5,416
Totals, Authorized Positions	0.4	0.7	0.7	$3,250	$5,152	$5,416
San Francisco Bay and Delta Area Study (Region III) [b]						
Temporary help	0.7	–	–	$3,764	–	–
Redwood Creek Fish Trapping Facility (Region III) [j]						
Fish and game assistant	–	0.5	0.5	–	$2,886	$3,030
Totals, Regional Operations	643.6	662.2	662.2	$4,738,856	$5,148,706	$5,204,518
TOTALS, AUTHORIZED POSITIONS —SUPPORT	1,022.3	1,086.8	1,086.8	$7,645,929	$8,517,084	$8,630,430
GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT						
GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (PITTMAN-ROBERTSON)						
Wildlife Management Coordination						
Wildlife manager III	2	2	2	$746–906	$21,400	$21,744
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate clerk	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	4	4	4	$30,767	$32,812	$33,156
Gray Lodge Waterfowl Management Area						
Wildlife manager III	1	1	1	$746–906	$9,996	$10,485
Game manager I	1	1	1	530–644	7,728	7,728
Tractor operator-laborer	2	2	2	557–614	14,736	14,736
Fish and wildlife assistant	2	2	2	458–530	12,720	12,720
Farm hand	1	1	1	396–458	5,496	5,496
Temporary help	2.9	2.9	2.9	(13,379)	16,096	16,096
Totals, Authorized Positions	9.9	9.9	9.9	$61,634	$66,772	$67,261
Game Habitat Development						
Game manager I	3	4	4	$530–644	$29,868	$30.204
Fish and wildlife assistant	3	3	3	458–530	19,080	19,080
Temporary help	3.4	3.4	3.4	(18,001)	16,600	16,600
Totals, Authorized Positions	9.4	10.4	10.4	$58,645	$65,548	$65,884
Imperial Waterfowl Management Area						
Wildlife manager III	1	1	1	$746–906	$9,996	$10,485
Game manager I	1.6	2	2	530–644	14,951	15,306
Tractor operator-laborer	3	3	3	557–614	22,104	22,104
Game management trainee	0.4	–	–	530–585	–	–
Fish and wildlife assistant	2.8	3	3	458–530	18,469	18,756
Farm hand	3	3	3	396–458	16,400	16,488
Temporary help	1.3	1.3	1.3	(6,342)	6,225	6,225
Totals, Authorized Positions	13.1	13.3	13.3	$82,923	$88,145	$89,364
Honey Lake Waterfowl Management Area						
Wildlife manager III	1	1	1	$746–906	$9,996	$10,485
Game manager I	1	1	1	530–644	7,728	7,728
Tractor operator-laborer	2	2	2	557–614	14,736	14,736
Fish and wildlife assistant	0.7	1	1	458–530	6,360	6,360
Temporary help	1.9	2	2	(8,351)	9,960	9,960
Totals, Authorized Positions	6.6	7	7	$43,552	$48,780	$49,269

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
GAME MANAGEMENT IN CO-OPERATION WITH THE FEDERAL GOVERNMENT (PITTMAN-ROBERTSON)—Continued						
Los Banos Waterfowl Management Area and San Luis Wasteway						
				SALARY RANGE		
Wildlife manager III	1	1	1	$746–906	$9,396	$9,876
Game manager I	1	1	1	530–644	7,728	7,728
Tractor operator-laborer	2	2	2	557–614	14,736	14,736
Fish and wildlife assistant	2	2	2	458–530	12,720	12,720
Temporary help	1.8	1.8	1.8	(8,578)	9,130	9,130
Totals, Authorized Positions	7.8	7.8	7.8	$51,010	$53,710	$54,190
Grizzly Island Waterfowl Management Area						
Wildlife manager III	1	1	1	$746–906	$9,396	$9,876
Game manager I	1	1	1	530–644	7,728	7,728
Tractor operator-laborer	3	3	3	557–614	22,104	22,104
Fish and wildlife assistant	2	2	2	458–530	12,720	12,720
Temporary help	2.8	3	3	(13,338)	14,940	14,940
Totals, Authorized Positions	9.8	10	10	$62,850	$66,888	$67,368
Mendota Waterfowl Management Area						
Wildlife manager III	1	1	1	$746–906	$9,396	$9,876
Game manager I	1	1	1	530–644	7,728	7,728
Tractor operator-laborer	2	2	2	557–614	14,736	14,736
Fish and wildlife assistant	1.7	2	2	458–530	12,017	12,300
Farm hand	1.9	2	2	396–458	10,581	10,838
Temporary help	0.4	0.4	0.4	(1,520)	1,660	1,660
Totals, Authorized Positions	8	8.4	8.4	$51,188	$56,118	$57,138
Pesticides Investigations						
Game management supervisor	1	1	1	$906–1,101	$13,212	$13,212
Agricultural chemist II	–	1	1	783–951	9,396	9,876
Fishery biologist III	1	1	1	746–906	9,996	10,485
Wildlife manager III	1.8	2	2	746–906	19,592	20,576
Laboratory assistant II	0.5	0.5	0.5	396–481	2,433	2,553
Temporary help	0.5	0.5	0.5	(1,892)	2,490	2,490
Totals, Authorized Positions	4.8	6	6	$42,471	$57,119	$59,192
Waterfowl Studies						
Wildlife manager III	1	1	1	$746–906	$10,156	$10,657
Game manager II	1	1	1	614–746	8,952	8,952
Game manager I	2.7	3	3	530–644	22,308	22,650
Temporary help	0.9	0.9	0.9	(3,794)	4,150	4,150
Totals, Authorized Positions	5.6	5.9	5.9	$41,284	$45,566	$46,409
Upland Game Investigations						
Wildlife manager III	1	1	1	$746–906	$10,872	$10,872
Game manager I	3.6	4	4	530–644	30,407	30,762
Game management trainee	0.4	–	–	530–585	–	–
Temporary help	0.3	0.4	0.4	(1,374)	1,660	1,660
Totals, Authorized Positions	5.3	5.4	5.4	$40,660	$42,939	$43,294
Big Game Investigations						
Wildlife manager III	1	1	1	$746–906	$10,872	$10,872
Temporary help	0.5	0.6	0.6	(1,839)	2,490	2,490
Totals, Authorized Positions	1.5	1.6	1.6	$12,279	$13,362	$13,362

DEPARTMENT OF FISH AND GAME—Continued

GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (PITTMAN-ROBERTSON)—Continued						
Wildlife Investigations Laboratory						
				SALARY RANGE		
Wildlife manager III	1	1	1	$746–906	$10,196	$10,700
Laboratory technician I—animal pathology	1	1	1	585–711	8,260	8,532
Game manager I	1	1	1	530–644	7,728	7,728
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Laboratory assistant II	0.5	0.5	0.5	396–481	2,595	2,726
Janitor	0.4	0.5	0.5	377–458	2,338	2,452
Totals, Authorized Positions	4.9	5	5	$34,332	$37,033	$38,054
Totals, Authorized Positions, Pittman-Robertson	90.7	94.7	94.7	$613,595	$674,792	$683,941
FISH MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (DINGELL-JOHNSON)						
Fish Management Coordination						
Fishery biologist III	1	1	1	$746–906	$10,872	$10,872
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	3	3	3	$21,262	$22,284	$22,284
Stream and Lake Improvement						
Fisheries manager I	2	2	2	$530–644	$15,456	$15,456
Aquatic biologist I	2	2	2	530–644	14,777	15,126
Temporary help	2.9	3.4	3.4	(12,740)	16,401	16,401
Totals, Authorized Positions	6.9	7.4	7.4	$41,482	$46,634	$46,983
Sturgeon and Striped Bass Study						
Fishery biologist III	1	1	1	$746–906	$10,614	$10,872
Aquatic biologist I	0.8	1	1	530–644	6,852	7,194
Temporary help	1.4	1.7	1.7	(6,415)	7,530	7,530
Totals, Authorized Positions	3.2	3.7	3.7	$21,642	$24,996	$25,596
Coastal Salmon and Steelhead Study						
Marine biologist III	1	1	1	$746–906	$9,137	$9,396
Fishery biologist II	0.5	1	1	614–746	7,368	7,728
Marine biologist II	1	1	1	614–746	7,368	7,728
Temporary help	0.2	1.1	1.1	(622)	4,518	4,518
Totals, Authorized Positions	2.7	4.1	4.1	$23,380	$28,391	$29,370
Northern California Marine Sport Fish Survey						
Marine biologist III	1	1	1	$746–906	$10,872	$10,872
Marine biologist II	1	1	1	614–746	8,637	8,952
Temporary help	1.4	1.7	1.7	(6,453)	7,920	7,920
Totals, Authorized Positions	3.4	3.7	3.7	$24,792	$27,429	$27,744
Experimental Management of Warmwater Reservoirs						
Fishery biologist IV	0.9	1	1	$906–1,101	$12,238	$12,848
Fishery biologist III	2	2	2	746–906	20,708	21,188
Fishery biologist II	2	2	2	614–746	15,988	16,796
Aquatic biologist I	1	1	1	530–644	7,194	7,548
Fish and wildlife assistant	–	0.5	0.5	458–530	2,748	2,886
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Janitor	0.5	0.5	0.5	377–458	2,376	2,490
Temporary help	3.9	3.4	3.4	(18,616)	16,236	16,236
Totals, Authorized Positions	11.3	11.4	11.4	$77,718	$83,404	$85,908

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
FISH MANAGEMENT IN CO-OPERATION WITH THE FEDERAL GOVERNMENT (DINGELL-JOHNSON)—Continued						
Southern California Marine Sport Fish Survey						
				SALARY RANGE		
Marine biologist III	1	1	1	$746–906	$10,872	$10,872
Marine biologist II	1	1	1	614–746	8,091	8,498
Aquatic biologist I	1	1	1	530–644	6,522	6,852
Temporary help	2	2	2	(8,994)	9,485	9,485
Totals, Authorized Positions	5	5	5	$33,376	$34,970	$35,707
Lake Tahoe Fisheries Study						
Fishery biologist III	1	–	–	$746–906	–	–
Fishery biologist II	2	–	–	614–746	–	–
Temporary help	1.5	–	–	(6,496)	–	–
Totals, Authorized Positions	4.5	–	–	$32,262	–	–
Environmental and Behavioral Studies of Coastal Sport Fishes						
Marine biologist III	1	1	1	$746–906	$10,872	$10,872
Marine biologist II	1.3	2	2	614–746	14,736	15,456
Temporary help	0.3	0.4	0.4	(3,357)	5,233	4,383
Totals, Authorized Positions	2.6	3.4	3.4	$23,886	$30,841	$30,711
Effects of Artificial Destratification on Lake Fisheries						
Fishery biologist II	1	1	1	$614–746	$8,124	$8,532
Temporary help	1.5	1.7	1.7	(6,504)	7,904	7,904
Totals, Authorized Positions	2.5	2.7	2.7	$13,932	$16,028	$16,436
Salton Sea						
Fishery biologist III	–	1	1	$746–906	$8,952	$9,396
Fishery biologist II	–	2	2	614–746	14,736	15,456
Fish and wildlife assistant	–	0.5	0.5	458–530	3,030	3,180
Temporary help	–	1.9	1.9	–	9,108	9,108
Totals, Authorized Positions	–	5.4	5.4	–	$35,826	$37,140
Totals, Authorized Positions, Dingell-Johnson	45.1	49.8	49.8	$313,732	$350,803	$357,879
COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT (BARTLETT BILL)						
Commercial Fisheries Coordination						
Marine biologist III	–	1	1	$746–906	$10,872	$10,872
Intermediate account clerk	–	1	1	377–458	4,866	5,106
Junior stenographer	–	1	1	368–447	4,416	4,632
Totals, Authorized Positions	–	3	3	–	$20,154	$20,610
Fisheries Resources Sea Survey						
Marine biologist III	–	2	2	$746–906	$20,268	$20,748
Marine biologist II	0.3	3	3	614–746	22,104	23,184
Net man and boatswain	–	1	1	585–711	7,020	7,368
Aquatic biologist I	–	2	2	530–644	13,044	13,704
Senior account clerk	–	1	1	436–530	6,360	6,360
Intermediate typist-clerk	–	0.5	0.5	396–481	2,490	2,616
Temporary help	0.3	1	1	(1,134)	6,018	6,018
Totals, Authorized Positions	0.6	10.5	10.5	$3,548	$77,304	$79,998

DEPARTMENT OF FISH AND GAME—Continued

GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT (BARTLETT BILL)—Continued						
Food Habits Study						
				SALARY RANGE		
Marine biologist III	–	1	1	$746–906	$8,952	$9,396
Marine biologist II	–	2	2	614–746	14,736	15,456
Totals, Authorized Positions	–	3	3	–	$23,688	$24,852
Shellfish Laboratory Operations						
Marine biologist III	0.1	1	1	$746–906	$9,436	$9,916
Totals, Authorized Positions	0.1	1	1	$753	$9,436	$9,916
Shellfish and Bottomfish Data						
Marine biologist III	–	2	2	$746–906	$17,904	$18,792
Marine biologist II	–	1	1	614–746	7,368	7,728
Key punch operator	–	1	1	386–469	4,746	4,980
Intermediate account clerk	–	1	1	377–458	4,638	4,866
Totals, Authorized Positions	–	5	5	–	$34,656	$36,366
Totals, Authorized Positions, Bartlett Bill	0.7	22.5	22.5	$4,301	$165,238	$171,742
GRAND TOTALS, AUTHORIZED POSITIONS	1,158.8	1,253.8	1,253.8	$8,577,557	$9,707,917	$9,843,992

[a] Position limited to June 30, 1968.
[b] Positions reimbursed by Water Resources.
[c] Positions reimbursed by the federal government.
[d] Positions reimbursed by the The Resources Agency.
[e] Positions reimbursed by private industry.
[f] Positions reimbursed by the Marine Research Committee.
[g] Positions reimbursed by the East Bay Municipal Utility District.
[h] Positions reimbursed by the Pacific Marine Fisheries Commission.
[i] Positions reimbursed by the Pacific Power and Light Company.
[j] Positions reimbursed by the Redwood City Soil Conservation District.

Wildlife Conservation Board

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Executive officer	1	1	1	$1,275–1,550	$18,600	$18,600
Assistant executive officer	1	1	1	1,049–1,275	15,300	15,300
Field agent	1	1	1	906–1,101	13,212	13,212
Secretary I	1	1	1	518–629	7,548	7,548
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer-clerk	1	1	1	405–493	5,298	5,562
Totals, Authorized Positions	6	6	6	$62,387	$66,318	$66,582

DEPARTMENT OF HARBORS AND WATERCRAFT[a]

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Administration:				SALARY RANGE		
Director	–	1	1	$21,500	$15,750	$21,500
Administrative assistant I	–	1	1	711–863	6,963	9,756
Secretary I	–	1	1	518–629	5,571	7,548
Accounting technician II	–	1	1	436–530	4,770	6,360
Intermediate stenographer	–	1	1	405–493	4,437	5,916
Intermediate clerk	–	1	1	377–458	3,750	5,254
Development:						
Boating facilities development officer	–	1	1	1,156–1,406	12,003	16,805
Senior harbor engineer	–	1	1	1,049–1,275	11,475	15,300
Senior economist	–	1	1	1,049–1,275	10,883	15,239
Associate harbor engineer	–	2	2	906–1,101	18,828	25,700
Associate economist	–	1	1	863–1,049	9,441	12,588
Assistant civil engineer	–	4	4	746–951	31,131	42,132
Delineator	–	2	2	557–677	11,400	15,552
Engineering aid II	–	1	1	505–614	5,439	7,368
Senior stenographer	–	1	1	447–544	4,023	5,628
Intermediate stenographer	–	4	4	405–493	16,722	22,824
Intermediate typist-clerk	–	2	2	377–481	6,957	9,732
Intermediate clerk	–	1	1	377–458	3,635	5,085
Boating Regulations:						
Boating regulation officer	–	1	1	863–1,049	9,441	12,588
Supervisor of marine safety	–	1	1	783–951	7,527	10,528
Boating regulations representative	–	8	8	614–746	52,131	70,392
Intermediate stenographer	–	3	3	405–493	13,023	17,748
Intermediate typist-clerk	–	2	2	377–481	7,629	10,400
Boating Registration:						
Supervisor of boating registration	–	1	1	783–951	8,559	11,412
Boating regulations representative	–	2	2	614–746	12,465	17,010
Senior clerk	–	3	3	436–530	13,662	18,492
Intermediate stenographer	–	1	1	405–493	4,275	5,916
Intermediate typist-clerk	–	10	10	377–481	37,140	51,538
Intermediate clerk	–	6.5	6.5	377–458	24,237	33,645
Junior clerk	–	3.5	3.5	326–396	11,631	15,944
Temporary help	–	7.5	7.5	–	29,481	39,309
Totals, Authorized Positions	–	76.5	76.5	–	$414,379	$565,209

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[a] Effective October 6, 1966 the Department of Harbors and Watercraft was established pursuant to Chapter 61, Statutes of 1966 First Extraordinary Session. The estimated 1966–67 amount provides salaries and wages only from October 6, 1966 to the end of the fiscal year. The entire number of authorized positions is shown to maintain comparability.

DEPARTMENT OF PARKS AND RECREATION

DIVISION OF ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Executive:				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,476–1,794	21,528	21,528
Special consultant	0.9	–	–	67 day	–	–
Associate counsel	1	1	1	1,101–1,339	14,336	15,056
Assistant to the director	1	–	–	1,049–1,275	–	–
Recreation planning coordinator	–	1	1	1,049–1,275	12,588	13,212
Concessions specialist	1	1	1	906–1,101	12,848	13,212
Assistant concessions specialist	1	3	3	783–951	31,291	32,340
Senior stenographer	2.3	3	3	447–544	18,368	18,684
Intermediate stenographer	2.6	5	5	405–493	26,428	27,460
Statewide Recreation Planning:						
Supervisor	–	1	1	1,214–1,406	14,568	15,300
Assistant supervisor	–	1	1	1,049–1,275	12,588	13,312
Recreation planner IV	–	1	1	951–1,156	11,412	11,988
Recreation planner III	–	2	2	863–1,049	25,126	25,176
Associate planner	–	1	1	863–1,049	10,356	10,872
Associate data systems analyst	–	1	1	863–1,049	10,356	10,872
Associate economist	–	1	1	863–1,049	10,356	10,872
Associate landscape architect	–	1	1	863–1,049	12,588	12,588
Recreation planner II	–	1	1	746–906	8,952	9,396
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	–	2	2	405–493	11,214	11,478
Public Information:						
Information officer II	1	1	1	999–1,214	13,652	14,336
Editorial aid	1	1	1	481–585	7,020	7,020
Intermediate stenographer	0.8	–	–	405–493	–	–
Intermediate typist-clerk	0.2	1	1	377–481	5,043	5,298

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ADMINISTRATION—Continued						
Administrative Services:				SALARY RANGE		
Administrative service officer II	1	1	1	$1,101–1,339	$16,068	$16,068
Senior stenographer	0.3	1	1	447–544	6,268	6,528
Management Analysis:						
Senior administrative analyst [a]	0.2	1	1	1,049–1,275	15,300	15,300
Associate administrative analyst	1	1	1	863–1,049	12,588	12,588
Assistant purchasing specifications analyst	1	1	1	783–951	11,412	11,412
Assistant administrative analyst	1	1	1	711–863	9,956	10,356
Senior typist-clerk	1	1	1	436–530	6,012	6,310
Intermediate typist-clerk [b]	0.3	1	1	377–481	5,386	5,496
Internal Audit:						
State financial examiner III	1	1	1	863–1,049	12,588	12,588
State financial examiner II	–	1	1	711–863	8,124	8,532
Intermediate stenographer	1.8	1	1	405–493	5,584	5,868
Fiscal:						
Fiscal officer I	1	1	1	951–1,156	13,872	13,872
Accounting Services:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	9,476	9,956
Property inspector	1	1	1	585–711	7,638	8,025
Accountant I	1.8	2	2	530–644	14,664	15,009
Supervising clerk I	1	1	1	505–614	7,368	7,368
Property clerk I	–	1	1	–	5,772	6,060
Supervising bookkeeping machine operator	1	1	1	458–557	6,549	6,684
Senior account clerk	2	2	2	436–530	12,720	12,720
Accounting technician II [c]	3.3	4	4	436–530	25,440	25,440
Bookkeeping machine operator II	1.9	2	2	415–505	11,648	11,928
Intermediate typist-clerk	4.7	5	5	377–481	26,463	27,027
Calculating machine operator—key driven	1	1	1	396–481	5,772	5,772
Bookkeeping machine operator I	0.8	1	1	377–458	4,752	4,980
Intermediate account clerk	2.9	3.3	3.3	377–458	17,064	17,311
Budgets:						
Associate budget analyst	1	1	1	863–1,049	12,588	12,588
Assistant budget analyst	1	2	2	711–863	18,048	18,948
Junior staff analyst	0.6	–	–	585–711	–	–
Accounting technician II [c]	2.7	2	2	436–530	12,720	12,720
Business Services:						
Business service officer I	1	1	1	711–863	10,036	10,356
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	4	4	4	405–493	21,148	22,208
Intermediate typist-clerk	3.2	3	3	377–481	15,345	15,993
Intermediate clerk	1.9	2	2	377–458	9,639	10,120
Intermediate file clerk	2	2	2	377–458	10,860	10,992
Intermediate account clerk	0.9	1	1	377–458	5,190	5,452
Junior-intermediate clerk	–	1	1	326–458	4,008	4,206
Data Processing:						
Tabulating operations supervisor II	1	1	1	677–823	9,876	9,876
Senior tabulating machine operator	2	2	2	481–585	14,040	14,040
Key punch supervisor I	1	1	1	447–544	6,528	6,528
Tabulating machine operator	2	2	2	436–530	11,361	11,929
Key punch operator	5	5	5	386–469	26,333	26,984
Temporary help—tabulating machine operator	3.1	1.6	1.6	(16,268)	8,134	8,134
Temporary help—key punch operator	1.5	0.3	0.3	(8,320)	1,664	1,664
Temporary help—clerical	0.8	–	–	(3,710)	–	–
Personnel:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Associate personnel analyst	1	1	1	863–1,049	10,356	10,872
Training officer I	1	1	1	863–1,049	12,588	12,588
Supervising clerk I	1	1	1	505–614	7,020	7,368
Senior stenographer	0.3	1	1	447–544	6,528	6,528
Senior clerk	0.5	–	–	436–530	–	–
Senior typist-clerk	1.5	2	2	436–530	11,668	12,249
Intermediate stenographer	1.7	1	1	405–493	5,188	5,452
Intermediate typist-clerk	6	6.5	6.5	377–481	32,214	33,305
Junior typist-clerk	0.1	–	–	342–415	–	–
Temporary help	6.9	9	8.8	(64,684)	40,716	39,811
Totals, Authorized Positions	106.5	128.7	128.5	$751,587	$968,054	$989,529

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF BEACHES AND PARKS						
Administration						
Park Commission:				SALARY RANGE		
Senior stenographer	1	1	1	$447–544	$6,528	$6,528
Executive:						
Chief of division	1	1	1	1,406–1,709	20,508	20,508
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,268	6,528
Intermediate stenographer	1	1	1	405–493	5,700	5,916
Planning and Control						
Executive:						
Deputy chief	1	1	1	1,275–1,550	18,600	18,600
Senior stenographer	0.3	–	–	447–544	–	–
Senior typist-clerk	0.8	1	1	436–530	6,360	6,360
Park Projects:						
Supervisor of state park planning and development	1	1	1	1,214–1,476	17,712	17,712
State park landscape architect	1	1	1	1,156–1,406	16,872	16,872
State park ranger VI	0.3	1	1	1,049–1,275	15,300	15,300
Recreation planner V	0.8	–	–	1,049–1,275	–	–
Senior landscape architect	2	2	2	999–1,214	29,136	29,136
State park ranger V	0.9	1	1	863–1,049	10,356	10,872
Recreation planner III	2.4	2	2	863–1,049	24,288	24,876
Associate landscape architect	3	3	3	863–1,049	36,876	37,464
Associate planner	1	–	–	863–1,049	–	–
Associate administrative analyst [a]	0.3	–	–	863–1,049	–	–
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Recreation planner II	1.5	2	2	746–906	18,782	19,712
Assistant landscape architect	0.5	1	1	746–906	10.276	10,786
Senior delineator	0.6	1	1	677–823	8,124	8,532
Junior landscape architect	1.7	2	2	677–746	17,309	17,904
Delineator	2.2	2	2	557–677	15,060	15.405
Graphic artist	1	1	1	530–644	7,252	7,608
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	0.9	1	1	436–530	5,232	5,496
Intermediate stenographer	3	3	3	405–493	16,468	16,996
Intermediate typist-clerk	1	1	1	377–481	4,809	5,043
Bond Act Project Planning:						
Senior civil engineer	0.8	1	1	1,049–1,275	14,104	14,812
Recreation planner III	2	2	2	863–1,049	25,176	25,176
Associate landscape architect	1	1	1	863–1,049	12,238	12,588
Junior-assistant landscape architect	4	4	4	677–906	35,288	37,046
Senior delineator	1	1	1	677–823	9,876	9,876
Junior-intermediate stenographer	1	1	1	368–493	5,000	5,254
Recreation Contract Services Unit:						
Recreation planner V	1	1	1	1,049–1,275	15,300	15,300
Recreation planner IV	1	1	1	951–1,156	13,872	13,872
Recreation planner III	8	8	8	863–1,049	96,776	98,838
Associate landscape architect	1	1	1	863–1,049	12,588	12,588
Recreation planner II	4.9	6	6	746–906	58,174	60,532
Assistant landscape architect	1	2	2	746–906	19,824	20,268
Recreation planner I	3.3	3	3	614–746	26,751	26,856
Junior landscape architect	0.5	–	–	677–746	–	–
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Delta Recreation Study:						
Associate landscape architect	0.3	–	–	863–1,049	–	–
Park ,Management						
Sacramento Headquarters:						
Executive:						
Deputy chief	1	1	1	1,275–1,550	18,600	18,600
State park ranger V	2	2	2	863–1,049	25,176	25,176
Senior stenographer	0.8	1	1	447–544	6,528	6,528
Senior typist-clerk	0.3	–	–	436–530	–	–
Stenographic Services Unit:						
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Intermediate stenographer	5.8	6	6	405–493	33,898	34,414
Intermediate typist-clerk [b]	2.6	2	2	377–481	10,899	11,158
Interpretive Services:						
Supervisor	1	1	1	1,049–1,275	15,300	15,300
Supervisor of exhibit preparation	1	1	1	863–1,049	12,088	12,588
State park naturalist III	1	1	1	863–1,049	12,588	12,588
State park historian III	1	1	1	863–1,049	12,588	12,588
State park historian II	1	1	1	711–863	10,356	10,356
Exhibit specialist	1.3	2	2	614–746	17,212	17,624
Graphic artist	0.7	–	–	530–644	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF BEACHES AND PARKS—Continued						
Park Management—Continued						
Sacramento Headquarters—Continued						
Archeological Services:				SALARY RANGE		
State park archeologist	1	1	1	$863–1,049	$12,588	$12,588
State park archeologist II	1	1	1	711–863	8,532	8,952
State park historian I	–	1	1	614–746	8,882	8,952
State park archeologist I	–	1	1	614–746	7,368	7,728
Real Property Management:						
Senior land agent	1	1	1	999–1,214	14,568	14,568
Supervising title officer	1	1	1	863–1,049	11,892	12,488
Associate land agent	4	3	3	823–999	35,964	35,964
Associate title officer	2	2	2	711–863	20,712	20,712
Senior delineator	0.9	1	1	677–823	8,124	8,532
Assistant land agent	3	3	3	677–823	28,963	29,428
Delineator	1	1	1	557–677	8,124	8,124
Park Resource Management:						
Forester III	1	1	1	863–1,101	12,588	12,588
Development:						
Supervisor of state park planning and development	1	1	1	1,214–1,476	17,712	17,712
Senior civil engineer	1	1	1	1,049–1,275	15,300	15,300
Senior architect	1	1	1	1,049–1,275	15,300	15,300
Senior landscape architect	3	3	3	999–1,214	43,530	43,704
Associate civil engineer	3.5	4	4	906–1,101	52,074	52,692
Associate architect	3.8	2	2	906–1,101	24,084	24,624
Associate construction analyst	1	1	1	906–1,101	13,212	13,212
Supervising land surveyor	2	2	2	863–1,049	25,176	25,176
Civil engineering associate	2.5	2	2	863–1,101	24,136	24,926
Associate landscape architect	5.7	6	6	863–1,049	70,497	72,768
Land surveyor	1	1	1	823–951	11,412	11,412
Assistant civil engineer	3.8	3	3	746–951	31,168	31,820
Civil engineering technician II	5	5	5	711–906	49,429	50,980
Architectural assistant	3	2	2	746–906	21,744	21,744
Assistant landscape architect	9.7	10	10	746–906	99,116	103,484
Senior delineator	1	1	1	677–823	9,876	9,876
Junior landscape architect	1.7	1	1	677–746	8,328	8,742
Civil engineering technician I	3.8	4	4	614–783	34,292	35,184
Instrumentman	5.4	6	6	585–677	46,012	47,634
Delineator	4.8	5	5	557–677	39,294	40,044
Engineering aid II	3.5	4	4	505–614	25,887	27,096
Senior stenographer	1	1	1	447–544	6,528	6,528
Engineering aid I	2.7	4	4	396–481	19,679	20,658
Intermediate stenographer	6	6	6	405–493	34,902	35,424
Reservoir Development:						
Senior landscape architect	1	1	1	999–1,214	14,568	14,568
Associate civil engineer	0.6	1	1	906–1,101	10,872	11,412
Civil engineering associate	1	1	1	863–1,101	11,940	12,538
Associate landscape architect	2	2	2	863–1,049	23,955	24,528
Assistant civil engineer	0.6	1	1	746–951	8,952	9,396
Assistant landscape architect	1.1	2	2	746–906	19,824	20,268
Junior landscape architect	3.3	4	4	677–746	34,478	35,808
Delineator	0.6	1	1	557–677	8,124	8,124
Intermediate stenographer	1.3	2	2	405–493	11,568	11,832
District Headquarters:						
State park ranger VI	6	6	6	1,049–1,275	91,800	91,800
State park ranger V	12	12	12	863–1,049	150,406	151,056
Forester II	1	1	1	746–951	10,872	10,872
Assistant civil engineer	5.3	6	6	746–951	62,596	63,541
Assistant landscape architect	2.9	4	4	746–906	40,172	41,096
District aquatic supervisor	2	2	2	677–823	19,752	19,752
State park ranger II	1	1	1	614–746	8,952	8,952
Junior landscape architect	2.8	2	2	677–746	17,904	17,904
Carpenter foreman	6	6	6	677–746	53,156	53,572
Heavy equipment mechanic	1	1	1	644–746	8,532	8,532
Automobile mechanic	2.9	3	3	614-711	23,466	24,174
Delineator	5.8	6	6	557–677	47,036	47,761
Carpenter I	3	3	3	614–677	23,712	24,372
State park equipment operator	1.6	10	10	585–644	77,280	77,280
Tractor operator—laborer	8.4	–	–	557–614	–	–
Property clerk I	4.7	5	5	481–585	33,869	34,516
Senior stenographer	3	3	3	447–544	19,584	19,584
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Stock clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	6	6	6	436–530	36,867	37,411
Intermediate stenographer	8	8	8	405–493	45,324	46,344
Intermediate typist-clerk	5	5	5	377–481	26,976	28,044
Intermediate clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	6.9	7	7	377–458	35,911	36,869

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF BEACHES AND PARKS—Continued						
Park Management—Continued						
Field Services:						
Restoration and maintenance supervisor	1	1	1	SALARY RANGE $783–951	$11,412	$11,412
State park ranger IV	14.4	15	15	746–906	161,645	162,693
State park naturalist II	2	2	2	711–863	18,888	19,308
Chief engineer I	0.4	1	1	711–823	9,137	9,596
State park ranger III	35.2	37	37	677–823	362,682	365,012
Shipwright foreman	1	1	1	677–746	8,952	8,952
Carpenter foreman	0.5	1	1	677–746	8,124	8,532
Snow safety specialist	1	1	1	644–783	8,294	8,707
Institution fire marshal	0.8	1	1	644–783	9,396	9,396
Boatswain—deckmaster	1	1	1	644–711	8,532	8,532
Electrician I	2	2	2	644–711	16,656	17,064
Water and sewage plant supervisor	3	4	4	644–711	33,188	33,720
State park ranger II	104	118	118	614–746	1,009,386	1,027,785
State park historian I	1	2	2	614–746	16,320	16,680
Automobile mechanic	2	2	2	614–711	16,116	16,248
Carpenter I	1	1	1	614–677	8,124	8,124
Painter I	1	1	1	614–677	8,124	8,124
Shipwright—joiner	3	3	3	614–677	24,372	24,372
Stationary engineer	5.1	4	4	614–677	31,740	32,100
Refrigerator engineman	1.4	1	1	614–677	7,368	7,728
State park boat operator	–	1	1	614–677	7,548	7,926
State park equipment operator	1.3	8	8	585–644	60,936	61,464
Supervisor of grounds and maintenance	1	1	1	557–677	8,124	8,124
Lifeguard supervisor	7.9	8	8	557–677	63,519	64,260
Stationary fireman	0.3	1	1	557–614	6,768	7,107
Tractor operator-laborer	6.5	–	–	557–614	–	–
Institution fireman	5	2	2	530–644	15,456	15,456
Supervising housekeeper and custodian	1	1	1	530–644	7,728	7,728
State park ranger I	178.2	212	212	530–614	1,493,975	1,533,901
Curator I	2.2	1	1	505–614	7,368	7,368
Guide, historical monument	38.5	43	43	505–614	301,723	309,420
Lifeguard	4.8	5	5	505–614	35,176	36,318
State park attendant	216.9	255	255	458–530	1,551,844	1,593,593
Groundsman	22.6	24	24	458–505	144,439	145,272
Deckhand	6.8	7	7	458–505	40,943	42,156
Senior cashier-clerk	1	1	1	436–530	6,085	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Dispatcher clerk	3.8	4	4	436–530	23,796	24,560
Supervising housekeeper I	1	1	1	415–505	6,060	6,060
Intermediate stenographer	6.5	9	9	405–493	49,920	51,244
Intermediate typist-clerk	10.3	10.5	10.5	377–481	55,964	57,412
Intermediate clerk	2.9	3	3	377–458	15,191	15,813
Intermediate account clerk	1	1	1	377–458	4,733	4,961
Janitor	20.1	20.5	20.5	377–458	107,571	109,921
Junior stenographer	2.4	2	2	368–447	9,340	9,800
Seasonal Help:						
Supervising park interpretative specialist	1	1.1	1.1	(6,976)	7,894	7,894
Park aid	207.6	243.9	243.9	(901,785)	1,073,918	1,073,918
Guide, historical monument	6.3	8	8	(36,613)	47,712	47,712
Park interpretative specialist	7.2	7.4	7.4	(42,150)	43,555	43,555
Craftsman and laborer	7.4	9	9	(52,911)	54,863	54,863
Lifeguard supervisor	1.4	2.1	2.1	(9,005)	13,700	13,700
Lifeguard	60	75.5	75.5	(350,123)	448,530	448,530
Institutional fire fighter	0.3	1.2	1.2	(2,108)	8,167	8,167
Construction projects	33.7	13.7	13.7	(270,945)	110,098	110,098
Temporary help—all classes	24.3	12.5	12.5	(105,703)	54,158	54,158
Landscape architectural student-trainee	–	0.8	0.8	–	5,088	5,088
Totals, Authorized Positions	1,364.1	1,493.2	1,493.2	$9,320,067	$10,482,487	$10,659,326

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF RECREATION						
				SALARY RANGE		
Chief of division	1	1	1	$1,166–1,419	$16,202	$17,012
Park and recreation specialist, state grant program	1	1	1	1,049–1,275	12,890	13,537
Special representative, recreation commission	0.5	–	–	960–1,166	–	–
Recreation planner IV	–	1	1	951–1,156	11,412	11,988
Recreation planner III	1.1	2	2	863–1,049	22,944	23,460
Park and recreation consultant	1.9	1	1	863–1,049	10,356	10,872
Associate planner	–	1	1	863–1,049	11,412	11,988
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	0.7	–	–	447–544	–	–
Intermediate stenographer	3	1	1	405–493	5,276	5,540
Temporary help	0.7	0.7	0.7	(1,516)	1,908	1,908
Totals, Authorized Positions	10.9	9.7	9.7	$96,790	$99,948	$103,853
DIVISION OF SMALL CRAFT HARBORS [d]						
Administration:						
Chief of division	1	–	–	$1,286–1,564	$4,884	–
Administrative assistant I	1	–	–	711–863	2,322	–
Secretary I	1	–	–	518–629	1,857	–
Accounting technician II	1	–	–	436–530	1,590	–
Intermediate stenographer	1	–	–	405–493	1,479	–
Intermediate clerk	1	–	–	377–458	1,251	–
Development:						
Boating facilities development officer	1	–	–	1,156–1,406	4,001	–
Senior harbor engineer	1	–	–	1,049–1,275	3,825	–
Senior economist	1	–	–	1,049–1,275	3,627	–
Associate harbor engineer	2	–	–	906–1,101	6,276	–
Associate economist	1	–	–	863–1,049	3,147	–
Assistant civil engineer	3.7	–	–	746–951	10,376	–
Delineator	1.5	–	–	557–677	3,802	–
Engineering aid II	1	–	–	505–614	1,813	–
Senior stenographer	–	–	–	447–544	1,341	–
Intermediate stenographer	4.7	–	–	405–493	5,574	–
Intermediate typist-clerk	–	–	–	377–481	2,319	–
Intermediate clerk	0.9	–	–	377–458	1,212	–
Boating Regulations:						
Boating regulation officer	1	–	–	863–1,049	3,147	–
Supervisor of marine safety	1	–	–	783–951	2,509	–
Boating regulations representative	7.9	–	–	614–746	17,376	–
Intermediate stenographer	3	–	–	405–493	4,341	–
Intermediate typist-clerk	2	–	–	377–481	2,543	–
Boating Registration:						
Supervisor	1	–	–	783–951	2,853	–
Boating regulations representative	1.8	–	–	614–746	4,155	–
Senior clerk	2	–	–	436–536	4,554	–
Intermediate stenographer	1	–	–	405–493	1,425	–
Intermediate typist-clerk	9.1	–	–	377–481	12,382	–
Intermediate clerk	3.9	–	–	377–458	8,081	–
Junior clerk	3.9	–	–	326–396	3,877	–
Temporary help	10.3	–	–	(60,142)	9,828	–
Totals, Authorized Positions	71.7	–	–	$511,926	$137,767	–
GRAND TOTALS, AUTHORIZED POSITIONS	1,553.2	1,631.6	1,631.4	$10,680,370	$11,688,256	$11,752,708

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[a] One administrative analyst position reclassified and transferred from the Division of Beaches and Parks to the Division of Administration due to workload.

[b] One clerical position transferred from the Division of Beaches and Parks to Division of Administration due to workload.

[c] One accounting technician transferred from Budgets Section to Accounting Services Section due to workload.

[d] On October 6, 1966, pursuant to Chapter 61, Statutes of 1966, First Extraordinary Session, the Division of Small Craft Harbors was abolished and the new Department of Harbors and Watercraft assumed the responsibilities of the old division. The estimated 1966-67 funds represent the amount required for salaries and wages to October 6, 1966. The entire position count has been transferred to the new department to maintain comparability.

DEPARTMENT OF WATER RESOURCES

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
EXECUTIVE						
Office of the Director:						
Member, California Water Commission (9) per diem	–	–	–	SALARY RANGE $50 day	$18,000	$18,000
Director	1	1	1	24,500	24,500	24,500
Deputy director	3	3	3	2,028	73,008	73,008
Special representative	1	1	1	1,628	19,536	19,536
Supervising engineer, water resources[a]	2	2	1	1,214–1,476	35,424	17,712
Executive secretary, California Water Commission	1	1	1	1,156–1,406	16,872	16,872
Supervising economist	1	1	1	1,156–1,406	16,872	16,872
Senior engineer	1.8	2	2	1,049–1,275	27,888	28,512
Associate economist	–	1	1	863–1,049	10,356	10,872
Administrative assistant I	1	1	1	711–863	10,356	10,356
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	3	3	3	518–629	22,644	22,644
Senior stenographer	1.4	2	2	447–544	12,874	13,056
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior information clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	3.5	4	4	405–493	21,538	22,334
Intermediate typist-clerk	3.4	4	4	377–481	15,276	16,048
Stenographic Services Section:						
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior stenographer	1	2	2	447–544	11,866	12,156
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	5.6	7	7	405–493	36,904	38,470
Intermediate typist-clerk	4.6	5	5	377–481	24,713	25,659
Junior stenographer	1.4	2	2	368–447	9,560	10,038
Special Assistant:						
Special assistant to the deputy director	1	1	1	1,101–1,339	16,068	16,068
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Tour and Conference Coordinator:						
Tour and conference coordinator	1	1	1	677–823	8,777	9,211
Intermediate typist-clerk	1	1	1	377–481	4,638	4,866
Internal Auditor:						
Supervising state financial examiner I	1	1	1	951–1,156	13,872	13,872
State financial examiner II	5.1	5	5	711–863	45,192	46,916
Intermediate typist-clerk	1	1	1	377–481	4,980	5,232
Office of the Chief Counsel:						
Chief counsel	1	1	1	1,550–1,884	22,608	22,608
Assistant chief counsel	2	2	2	1,406–1,709	41,016	41,016
Senior attorney	4	4	4	1,214–1,476	69,405	70,218
Associate attorney	7.9	8	8	1,101–1,339	116,912	121,166
Assistant counsel	1.3	3	3	823–999	29,948	31,412
Librarian III	–	1	1	644–783	7,728	8,124
Junior counsel	4.5	6	6	711–783	53,925	55,858
Student legal assistant	1.8	1	1	436–677	5,772	5,772
Senior legal stenographer	2	2	2	493–599	14,068	14,376
Senior stenographer	4.3	5	5	447–544	32,023	32,458
Legal stenographer	2.7	2	2	425–518	11,360	11,936
Intermediate stenographer	0.5	1	1	405–493	5,606	5,892
Intermediate typist-clerk	2	2	2	377–481	9,732	10,212
Public Information Office:						
Information officer II	1	1	1	999–1,214	14,568	14,568
Information officer I	2	3	3	823–999	31,755	33,324
Senior typist-clerk	0.2	1	1	436–530	5,542	5,820
Intermediate typist-clerk	1.8	1	1	377–481	5,496	5,496
Fiscal, Manpower and Management Services:						
Comptroller:						
Comptroller	1	1	1	1,339–1,628	19,536	19,536
Financial adviser	1	1	1	1,214–1,476	17,712	17,712
Intermediate stenographer	1	1	1	405–493	5,652	5,916
Accounting Office:						
Acounting officer IV	1	1	1	1,049–1,275	15,300	15,300
General accountant III	1	1	1	863–1,049	12,588	12,588
Associate administrative analyst—accounting systems	2	2	2	863–1,049	25,176	25,176
General auditor II	0.4	1	1	711–863	8,707	9,137
Accounting officer II	2	2	2	711–863	20,712	20,712
Assistant administrative analyst—accounting systems	0.1	1	1	677–823	8,124	8,532
Auditor I	1.3	1	1	557–677	7,078	7,368
Accountant I	5.8	6	6	530–644	43,969	45,003
Supervising clerk I	1	1	1	505–614	7,368	7,368

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
EXECUTIVE—Continued						
Fiscal, Manpower and Management Services—Continued						
Comptroller—Continued						
Accounting Office—Continued				SALARY RANGE		
Accountant—trainee	0.4	1	1	$557–614	$6,992	$7,339
Senior account clerk	1	1	1	436–530	6,360	6,360
Accounting technician II	3.2	6	6	436–530	34,110	35,187
Intermediate stenographer	1	1	1	405–493	4,980	5,232
Intermediate typist-clerk	5.3	7	7	377–481	36,079	37,057
Intermediate clerk	3.6	3	3	377–458	15,171	15,645
Bookkeeping machine operator I	0.9	1	1	377–458	5,496	5,496
Intermediate account clerk	9.1	16	16	377–458	78,524	81,203
Utility Accounting Office:						
General accountant III	1	1	1	863–1,049	12,538	12,588
Accounting officer III	1.1	1	1	863–1,049	12,588	12,588
General accountant II	3.2	4	4	711–863	37,456	38,808
Accountant I	2.4	4	4	530–644	28,413	29,132
Accountant—trainee	–	2	2	557–614	13,368	14,040
Accounting technician II	1.3	2	2	436–530	11,486	12,059
Intermediate typist-clerk	1	1	1	377–481	5,043	5,298
Budget Office:						
Budget officer	1	1	1	1,049–1,275	14,751	15,300
Associate budget analyst	2.7	3	3	863–1,049	33,359	35,031
Assistant budget analyst	1.7	2	2	711–863	17,554	18,422
Administrative trainee	1	1	1	530–585	6,576	6,908
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Service and Supply Office:						
Business service officer IV	1	1	1	951–1,156	13,762	13,872
Business service officer II	1	1	1	783–951	11,412	11,412
Senior stenographer	1	1	1	447–544	5,676	5,966
Intermediate typist-clerk	0.3	1	1	377-481	5,496	5,496
Engineering Microdocument Management:						
Photogrammetrist II	0.3	1	1	863–1,049	11,988	12,588
Supervising photocopyist	–	1	1	481–585	5,496	5,772
Senior file clerk	0.3	1	1	436–530	5,232	5,496
Photocopyist	0.1	1	1	415–505	4,980	5,232
Intermediate typist-clerk	0.5	2	2	377–481	9,048	9,504
Drafting aid I	–	1	1	396–481	4,752	4,980
Intermediate clerk	0.3	10	10	377–458	45,240	47,520
Intermediate account clerk	–	1	1	377–458	4,524	4,752
Central Records:						
Supervising file clerk I	1	1	1	505–614	7,368	7,368
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Senior file clerk	4.8	5	5	436–530	30,572	30,936
Intermediate typist-clerk	11.8	19	19	377–481	93,383	96,414
Intermediate clerk	14.2	15	15	377–458	75,053	77,688
Junior typist-clerk	3.8	6	6	342–415	25,967	27,269
Junior clerk	9	10	10	326–396	42,004	43,857
Purchases and Stores:						
Business service officer I	1	1	1	711–863	9,836	10,316
Storekeeper II	1	1	1	557–711	8,124	8,124
Property inspector	1	1	1	585–711	8,532	8,532
Storekeeper I	1.8	2	2	481–614	12,321	12,940
Property clerk I	1	1	1	481–585	7,020	7,020
Stock clerk	6.8	9	9	436–530	53,541	54,842
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	5,364	5,628
Intermediate typist-clerk	2.9	3	3	377–481	15,114	15,582
Intermediate clerk	7.8	9	9	377–458	44,875	46,566
Contracts Coordination:						
Junior staff analyst	1	1	1	585–711	8,532	8,532
Intermediate typist-clerk	–	1	1	377–481	5,127	5,386
Intermediate clerk	–	1	1	377–458	4,638	4,866
Office Planning:						
Associate land agent	1	1	1	823–999	11,988	11,988
Personnel Management:						
Personnel officer III	1	1	1	1,101–1,339	16,068	16,068
Senior stenographer	1	1	1	447–544	6,528	6,528
Personnel Services and Recruitment:						
Associate personnel analyst	0.7	1	1	863–1,049	10,657	11,187
Assistant personnel analyst	2.7	1	1	711–863	9,596	10,076
Administrative trainee	0.4	1	1	530–585	6,522	6,852
Intermediate stenographer	1	1	1	405–493	5,060	5,320
Intermediate typist-clerk	2.1	1	1	377–481	5,496	5,496

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
EXECUTIVE—Continued						
Fiscal, Manpower and Management—Continued						
Personnel Management—Continued						
Personnel Services and Recruitment—Continued				SALARY RANGE		
Supervising clerk II	1	1	1	$585–711	$7,578	$7,959
Senior clerk	2.6	3	3	436–530	19,080	19,080
Senior typist-clerk	2.4	3	3	436–530	17,996	18,262
Intermediate typist-clerk	13.3	13	13	377–481	69,698	70,789
Project Personnel Services:						
Associate personnel analyst	0.4	1	1	863–1,049	12,138	12,588
Assistant personnel analyst	0.4	1	1	711–863	8,532	8,952
Intermediate stenographer	0.3	1	1	405–493	5,452	5,724
Personnel Standards and Studies:						
Associate personnel analyst	0.6	1	1	863–1,049	10,657	11,187
Assistant personnel analyst	2.3	2	2	711–863	18,585	19,512
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,148	5,408
Management Analysis Staff:						
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Staff administrative analyst	1	1	1	951–1,156	13,872	13,872
Associate administrative analyst	1.9	2	2	863–1,049	21,834	22,920
Records management analyst II	1	1	1	783–951	11,412	11,412
Assistant administrative analyst	1.7	3	3	711–863	27,840	28,704
Junior staff analyst	2	1	1	585–711	7,578	7,959
Senior typist-clerk	1	1	1	436–530	5,820	6,110
Intermediate stenographer	1.2	2	2	405–493	11,044	11,500
Intermediate typist-clerk	1.8	1	1	377–481	5,496	5,496
Graphic Services:						
Audio-visual specialist	1	1	1	823–999	11,988	11,988
Audio-visual assistant	1	1	1	677–823	8,952	9,396
Reproduction machine supervisor II	–	1	1	677–823	8,124	8,532
Delineator	2	2	2	557–677	15,852	16,248
Graphic artist	0.3	1	1	530–644	6,603	6,936
Vari-typist	–	1	1	436–530	5,232	5,496
Reproduction machine operator	–	1	1	415–505	4,980	5,232
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,022	5,276
Intermediate clerk	0.5	2	2	377–458	9,048	9,504
Junior clerk	0.4	1	1	326–396	4,138	4,344
Photography:						
Supervisor of photography	1	1	1	677–823	9,876	9,876
Senior photographer	1	1	1	614–746	8,882	8,952
Photographer I	3	3	3	530–644	21,559	22,496
Photocopyist	1	1	1	415–505	6,060	6,060
Intermediate typist-clerk	1.5	2	2	377–481	10,277	10,750
Reproduction:						
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Vari-typist	2	2	2	436–530	12,324	12,620
Duplicating machine operator II (offset)	5.8	5	5	415–505	27,123	28,486
Duplicating machine operator II (direct impression)	1	1	1	396–481	5,772	5,772
Intermediate clerk	1	1	1	377–458	5,496	5,496
Duplicating machine operator I	0.9	1	1	359–436	4,619	4,847
Junior clerk	2	2	2	326–395	8,248	8,658
Training Office:						
Training officer II	1	1	1	1,049–1,275	12,796	13,432
Senior typist-clerk	0.4	1	1	436–530	5,634	5,916
Intermediate typist-clerk	1.5	1	1	377–481	5,320	5,496
Temporary help	19.6	12.7	12.7	(108,529)	70,208	70,208
Consultants	0.1	1	1	(1,375)	10,000	10,000
Totals, Authorized Positions	328	392.7	391.7	$2,404,220	$2,899,229	$2,955,293
ENGINEERING MANAGEMENT						
Office of the Chief Engineer:						
Chief engineer	1	1	1	$1,794–2,028	$24,336	$24,336
Division engineer	1	–	–	1,628–1,979	–	–
Principal engineer	2	–	–	1,406–1,709	–	–
Senior engineer	0.5	–	–	1,049–1,275	–	–
Water resources engineering associate	0.3	1	1	863–1,049	12,588	12,588

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ENGINEERING MANAGEMENT—Continued						
Office of the Chief Engineer—Continued				SALARY RANGE		
Supervising clerk I	1	1	1	$505–614	$7,020	$7,368
Senior stenographer	1.1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,000	5,254
Intermediate typist-clerk	1	1	1	377–481	5,452	5,496
Program Control Office:						
Principal engineer	1	1	1	1,406–1,709	19,224	20,184
Supervising engineer	3	2	2	1,214–1,476	34,584	35,424
Senior engineer	0.4	–	–	1,049–1,275	–	–
Associate engineer	0.5	1	1	906–1,101	13,212	13,212
Water resources engineering associate	2.4	3	3	863–1,049	34,500	35,598
Assistant civil engineer	1	2	2	746–951	19,824	20.268
Senior stenographer	1	1	1	447–544	6,528	6.528
Intermediate stenographer	1.8	2	2	405–493	10,776	11,016
Temporary help	0.3	0.5	0.5	(3,264)	5,000	5,000
Totals, Authorized Positions	20.3	18.5	18.5	$255,284	$204,572	$208,800
POWER OFFICE						
Office of the Chief:						
Chief, power office	1	1	1	$1,550–1,884	$22,608	$22,608
Research writer	0.9	1	1	823–999	10,276	10,786
Senior stenographer	1	1	1	447–544	6,116	6,424
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.9	3	3	405–493	15,468	16,116
Intermediate typist-clerk	1	1	1	377–481	5,496	5.496
Staff Specialists—Nuclear Energy:						
Staff hydro-mechanical engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	–	1	1	1,049–1,275	12,588	13,212
Associate soils specialist radiologic	1	1	1	906–1,101	13,212	13.212
Power Contracts Branch:						
Supervising electric utilities engineer	1	1	1	1,214–1,476	17,712	17,712
Senior electric utilities engineer	1	1	1	1,049–1,275	15,300	15.300
Associate electric utilities engineer	2.9	4	4	906–1,101	47,008	49,300
Assistant electrical engineer	1.1	2	2	746–906	19,552	20.512
Junior electrical engineer	0.6	1	1	677–746	8,952	8.952
Power Systems Branch:						
Supervising electric utilities engineer	1	1	1	1,214–1,476	17.712	17,712
Senior electric utilities engineer	1	1	1	1,049–1,275	14,690	15,300
Associate electric utilities engineer	2.9	3	3	906–1,101	37,690	38,910
Assistant electrical engineer	2.5	4	4	746–906	37,776	39,639
Junior electrical engineer	0.2	1	1	677–746	8,124	8,532
Power Utilization Branch:						
Supervising electric utilities engineer	1	1	1	1,214–1,476	17,712	17,712
Senior electric utilities engineer	2	2	2	1,049–1,275	28,842	29,520
Associate electric utilities engineer	2	4	4	906–1,101	48,841	50,564
Assistant electrical engineer	3.8	3	3	746–906	28,991	30,428
Junior electrical engineer	1.7	3	3	677–746	25,608	26,436
Intermediate stenographer	–	1	1	405–493	4,980	5,232
Temporary help	4.3	1.5	1.5	(29,783)	10,296	10,296
Consultants	3.2	4	4	(31,900)	40,000	40,000
Totals, Authorized Positions	41	49.5	49.5	$427,793	$539,622	$553,983
STAFF AND SERVICES MANAGEMENT						
Office of Assistant Chief Engineer:						
Principal engineer	0.8	1	1	$1,406–1,709	$16,872	$17,712
Water resources engineering associate	0.9	1	1	863–1,049	12,588	12,588
Senior stenographer	1	1	1	447–544	6,528	6,528
Administrative Services:						
Senior stenographer	1	1	1	447–544	5,772	6,066
Intermediate stenographer	1.3	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	1	1	1	377–458	4,809	5,043

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STAFF AND SERVICES MANAGEMENT—Continued						
Western States Water Planning:				SALARY RANGE		
Principal engineer	0.7	1	1	$1,406–1,709	$20,508	$20,508
Senior engineer	0.6	1	1	1,049–1,275	15,300	15,300
Associate engineer	0.3	2	2	906–1,101	23,616	24,624
Senior stenographer	0.5	1	1	447–544	6,528	6,528
Senior typist-clerk	0.1	1	1	436–530	6,260	6,360
Safety Office:						
Construction supervisor III	1	1	1	1,156–1,406	16,336	16,872
Assistant civil engineer	2	3	3	746–951	30,696	31,140
Intermediate stenographer	0.7	1	1	405–493	4,860	5,100
Intermediate typist-clerk	–	1	1	377–481	4,638	4,866
General Staff:						
Principal engineer	1.3	1	1	1,406–1,709	20,508	20,508
Chief engineering geologist	1	1	1	1,339–1,628	19,536	19,536
Supervising engineer	1.4	2	2	1,214–1,476	31,306	32,872
Staff seismology specialist	1	1	1	1,214–1,476	15,620	16,403
Supervising engineering geologist	1	1	1	1,214–1,476	17,712	17,712
Supervisor, land and water use section	0.9	1	1	1,156–1,406	16,872	16,872
Recreation and wildlife resources advisor	1	1	1	1,049–1,275	15,300	15,300
Senior land and water use analyst	1	1	1	1,049–1,275	15,300	15,300
Senior engineer	4.5	4	4	1,049–1,275	61,200	61,200
Senior engineering geologist	1	1	1	1,049–1,275	13,872	14,568
Senior economist	1	2	2	1,049–1,275	27,098	28,451
Meteorologist III	1	1	1	999–1,214	14,568	14,568
Associate engineer	1.1	3	3	906–1,101	36,272	37,420
Associate economist	2	2	2	863–1,049	25,126	25,176
Pollution bioanalyst III	1	1	1	746–906	10,786	10,872
Intermediate stenographer	4.8	4	4	405–493	21,788	22,740
Contract Administration:						
Supervising engineer	0.7	1	1	1,214–1,476	17,222	17,712
Senior typist-clerk	1	1	1	436–530	6,260	6,360
Project Analysis:						
Supervising engineer	0.3	1	1	1,214–1,476	14,568	15,300
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Senior economist	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	3.1	3	3	906–1,101	38,220	38,812
Research writer	0.9	1	1	823–999	10,276	10,786
Assistant civil engineer	6	6	6	746–951	62,822	64,040
Water resources technician II	1	1	1	711–863	10,036	10,356
Water Contracts:						
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Water resources engineering associate	1.1	2	2	863–1,049	24,676	25,176
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Intermediate typist-clerk	1	1	1	377–481	4,771	5,001
Technical Support:						
Principal engineer	1	1	1	1,406–1,709	20,508	20,508
Senior typist-clerk	0.9	1	1	436–530	5,940	6,235
Reports Administration:						
Supervisor of technical publications	1	1	1	951–1,156	13,160	13,817
Research writer	2	2	2	823–999	21,013	22,059
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Saline Water Conversion:						
Staff chemical engineer	1	1	1	1,214–1,476	16,068	16,872
Associate engineer	–	1	1	906–1,101	10,872	11,412
Associate chemical engineer	1	1	1	906–1,101	11,844	12,438
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Advanced Techniques:						
Associate engineer	2	2	2	906–1,101	26,060	26,424
Associate economist	0.5	1	1	863–1,049	12,538	12,588
Earthquake Engineering:						
Senior engineer	–	1	1	1,049–1,275	12,588	13,212
Senior structural engineer	–	1	1	1,101–1,339	12,588	13,212
Senior engineering geologist	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	1.2	2	2	906–1,101	23,160	24,312
Assistant engineering geologist	2.3	3	3	746–906	32,616	32,616
Water resources technician II	1	1	1	711–863	9,876	10,356
Statistical methods analyst	–	1	1	711–863	8,532	8,952
Water resources technician I	0.9	3	3	614–746	22,596	23,716
Instrumentman	0.2	1	1	585–677	7,458	7,827
Engineering aid II	2.6	2	2	505–614	14,156	14,736
Laborer	1	1	1	458–505	6,060	6,060
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Intermediate typist-clerk	1	1	1	377–481	5,611	5,772

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STAFF AND SERVICES MANAGEMENT—Continued						
Technical Services Office:				SALARY RANGE		
Principal engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Senior stenographer	1	1	1	447–544	6,528	6,528
Laboratories:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Groundsman	1	1	1	458–505	6,060	6,060
Intermediate typist-clerk	2	2	2	377–481	10,992	10,992
Janitor	2.2	2	2	377–458	10.992	10.992
Chemical Laboratory:						
Supervisor, chemical testing section	1	1	1	1,049–1,275	15,300	15,300
Associate chemical testing engineer	1	1	1	906–1,101	12,900	13,212
Assistant chemical testing engineer	1	1	1	746–906	9,636	10,116
Assistant public health chemist	3	3	3	711–863	30,748	31,068
Junior chemist	3	4	4	585–677	31,168	31,914
Aquatic biologist I	0.4	1	1	530–644	6,657	6,992
Laboratory technician chemical analysis	1	1	1	530–644	7,728	7,728
Laborer	1	1	1	458–505	6,060	6,060
Laboratory assistant I	1.7	2	2	359–436	9,712	10,003
Concrete Laboratory:						
Senior materials and research engineer	1	1	1	1,049–1,275	15,300	15,300
Materials and research engineering associate	1	1	1	863–1,049	10,786	11,322
Assistant civil engineer	1	1	1	746–951	9,876	10,356
Assistant physical testing engineer	0.4	1	1	746–906	9,516	9,996
Water resources technician II	0.9	2	2	711–863	19,192	20,152
Water resources technician I	1.8	2	2	614–746	15,066	15,819
Engineering aid II	2.4	2	2	505–614	13,106	13,766
Laborer	1.9	2	2	458–505	12,000	12,120
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Soils Laboratory:						
Senior engineer	1	1	1	1,049–1,275	14,873	15,300
Associate engineer	0.1	4	4	906–1,101	44,604	46,824
Materials and research engineering associate	1	1	1	863–1,049	12,138	12,588
Assistant civil engineer	4	4	4	746–951	37,656	39,522
Water resources technician II	7.3	9	9	711–863	86,122	88,802
Water resources technician I	5.1	6	6	614–746	47,990	50,345
Engineering aid II	8.3	10	10	505–614	66,902	69,182
Intermediate typist-clerk	1	1	1	377–481	5,001	5,254
Engineering aid I	0.9	2	2	396–481	9,504	9,960
Fluid Mechanics Laboratory:						
Associate engineer	1	1	1	906–1,101	13,212	13,212
Maintenance Shop:						
Utility shops supervisor	1	1	1	711–783	8,989	9,396
Maintenance mechanic	1	1	1	644–711	8,532	8,532
Carpenter I	0.3	1	1	614–677	7,368	7,728
Machinist	2	2	2	614–677	16,215	16,248
Skilled laborer	1.7	2	2	530–585	13,872	14,040
Subsurface Exploration:						
Senior engineering geologist	1	1	1	1,049–1,275	15,300	15,300
Stock clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,235	6,360
Intermediate typist-clerk	1	1	1	377–481	4,904	5,148
Geophysical Surveys:						
Assistant engineering geologist	2	2	2	746–906	19,912	20,902
Water resources technician II	1	1	1	711–863	9,436	9,916
Junior engineering geologist	0.2	1	1	677–746	8,328	8,742
Statewide Drilling:						
Supervisor of statewide drilling	0.7	1	1	863–1,049	12,388	12,588
Drilling superintendent	1	1	1	783–951	10,917	11,412
Water resources technician II	–	1	1	711–863	8,532	8,952
Senior drilling foreman	3.9	4	4	711–863	39,840	40,316
Junior engineering geologist	–	1	1	677–746	8,124	8,532
Foundation drilling foreman	7.3	10	10	644–783	88,828	90,622
Foundation driller	19.4	23	23	585–644	173,652	176,304
Skilled laborer	1.5	3	3	530–585	19,821	20,472
Maps and Surveys:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Intermediate stenographer	1	1	1	405–493	5,916	5,916

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STAFF AND SERVICES MANAGEMENT—Continued						
Technical Services Office—Continued						
Maps and Surveys—Continued						
Statewide Mapping:						
				SALARY RANGE		
Water resources engineering associate	1	1	1	$863–1,049	$12,588	$12,588
Photogrammetrist II	2	2	2	863–1,049	25,176	25,176
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Photogrammetrist I	2	2	2	711–863	20,712	20,712
Water resources technician I	2	2	2	614–746	17,010	17,416
Instrumentman	0.5	1	1	585–677	7,310	7,668
Engineering aid II	1.9	2	2	505–614	13,081	13,739
Engineering aid I	1	1	1	396–481	5,043	5,298
Planimetry:						
Associate land and water use analyst	1	1	1	863–1,049	12,588	12,588
Delineator	1	1	1	557–677	8,025	8,124
Engineering aid II	2	3	3	505–614	20,448	21,096
Engineering aid I	0.1	1	1	396–481	4,752	4,980
Drafting:						
Supervisor of drafting services	1	1	1	746–906	10,872	10,872
Senior delineator	2	2	2	677–823	19,752	19,752
Delineator	1	1	1	557–677	8,124	8,124
Blueprinter	–	1	1	415–505	5,106	5,364
Drafting aid I	1	1	1	396–481	5,772	5,772
Engineering Computations:						
Chief, engineering computations branch	1	1	1	1,214–1,476	17,012	17,712
Associate data processing systems analyst	0.1	1	1	863–1,049	10,962	11,508
Assistant data processing systems analyst	–	1	1	711–863	8,532	8,952
Applied science programmer I	–	2	2	585–711	14,046	14,736
Computer operator	–	2	2	505–614	12,120	12,720
Senior clerk	0.8	1	1	436–530	6,012	6,310
Intermediate stenographer	0.8	1	1	405–493	5,430	5,700
Key punch operator	–	2	2	386–469	9,264	9,720
Intermediate typist-clerk	1.2	1	1	377–481	4,771	5,001
Intermediate clerk	1.2	1	1	377–458	5,496	5,496
Data Processing:						
Manager of data processing	0.8	1	1	951–1,156	11,412	11,988
Computer operations supervisor II	1	1	1	863–1,049	10,356	10,872
Supervisor, electronic data processing	0.9	1	1	863–1,049	10,356	10,872
Programmer II, electronic data processing	6	8	8	711–863	73,022	76,168
Senior computer operator	1	3	3	585–711	21,729	22,800
Programmer I, electronic data processing	4.6	6	6	585–711	45,177	46,986
Computer operator	2.6	5	5	505–614	33,596	34,534
Programmer trainee, electronic data processing	1.8	1	1	530–585	6,060	6,360
Senior tabulating machine operator	3.6	1	1	481–585	6,414	6,740
Key punch supervisor I	1	1	1	447–544	6,528	6,528
Tabulating machine operator	15.6	15	15	436–530	89,790	92,028
Intermediate typist-clerk	1	1	1	377–481	5,022	5,276
Key punch operator	13	13	13	386–469	69,585	71,146
Engineering Programming:						
Senior engineer electronic analog system	1	1	1	1,049–1,275	14,812	15,300
Applied science programmer IV	0.6	1	1	951–1,156	11,748	12,338
Applied science programmer III	2.7	4	4	863–1,049	43,115	45,264
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Applied science programmer II	8.5	10	10	711–863	88,455	92,845
Applied science programmer I	4.2	2	2	585–711	14,652	15,375
Mobile Equipment:						
Chief of mobile equipment operations	1	1	1	1,049–1,275	15,300	15,300
Assistant equipment engineer	0.8	1	1	746–951	9,836	10,316
Automotive maintenance foreman	–	1	1	711–823	8,124	8,532
Heavy equipment mechanic	–	7	7	644–746	51,576	54,096
Senior machine parts storekeeper	–	1	1	505–614	5,772	6,060

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STAFF AND SERVICES MANAGEMENT—Continued						
Technical Services Office—Continued						
Mobile Equipment—Continued				SALARY RANGE		
Mechanics helper	–	4	4	$505–557	$23,088	$24,240
Senior stenographer	–	1	1	447–544	5,364	5,628
Senior clerk	1	1	1	436–530	6,335	6,360
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Intermediate clerk	1	1	1	377–458	4,980	5,232
Intermediate typist-clerk	–	1	1	377–481	4,524	4,752
Service Accounting:						
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,820	5,916
Intermediate typist-lcelrk	1	1	1	377–481	5,190	5,452
Intermediate clerk	1	1	1	377–458	5,320	5,496
Intermediate account clerk	0.9	1	1	377–458	4,714	4,942
Service Maintenance:						
Mobile equipment superintendent	1	1	1	863–1,049	11,187	11,748
Assistant equipment engineer	0.9	1	1	746–951	9,211	9,676
Assistant mobile equipment superintendent	0.3	1	1	783–951	10,036	10,528
Automotive maintenance foreman	3.7	4	4	711–823	36,698	37,547
Heavy equipment mechanic	8.8	13	13	644–746	105,091	108,978
Machine parts storekeeper	2	2	2	458–557	13,368	13,368
Mechanics helper	5	6	6	505–557	39,537	40,104
Laborer	1	2	2	458–505	11,314	11,880
Temporary help	15.1	24	24	(115,239)	183,423	183,423
Consultants	0.1	1.3	1.3	(300)	9,758	9,758
Totals, Authorized Positions [b]	337.1	430.3	430.3	$2,859,388	$3,770,689	$3,868,583
DIVISION OF RIGHT-OF-WAY ACQUISITION						
Office of the Chief:						
Chief, division of right-of-way acquisition	1	1	1	$1,406–1,709	$20,508	$20,508
Assistant chief, division of right-of-way acquisition	0.8	1	1	1,275–1,550	18,600	18,600
Associate engineer	1	1	1	906–1,101	13,212	13,212
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Water resources technician II	1.8	2	2	711–863	18,888	19,308
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Intermediate stenographer	3	4	4	405–493	21,326	22,382
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Intermediate clerk	1	1	1	377–458	4,771	5,001
Real Estate Branch:						
Supervising land agent	1	1	1	1,156–1,406	16,872	16,872
Senior land agent	3	4	4	999–1,214	55,054	56,292
Associate land agent	10.3	13	13	823–999	139,368	144,977
Assistant land agent	15	18	18	677–823	153,884	160,997
Junior right-of-way agent	–	2	2	530–614	12,720	13,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	11.3	11	11	405–493	59.658	62,078
Intermediate typist-clerk	0.9	1	1	377–481	5,772	5,772
Intermediate account clerk	0.3	1	1	377–458	4,714	4,942
Relocations Branch:						
Supervising land agent	1	1	1	1,156–1,406	16,537	16,872
Senior engineer	2	2	2	1,049–1,275	29,172	29,868
Associate engineer	0.5	3	3	906–1,101	34,956	36,036
Water resources engineering associate	1.7	2	2	863–1,049	23,595	24,144
Associate land agent	1.1	4	4	823–999	40,457	42,435
Assistant civil engineer	2.3	4	4	746–951	41,568	42,012
Assistant electrical engineer	1	1	1	746–906	10,872	10,872
Water resources technician II	0.8	1	1	711–863	8,532	8,952
Senior delineator	1	1	1	677–823	9,876	9,876
Assistant land agent	1.1	3	3	677–823	24,372	25,596
Water resources technician I	1	1	1	614–746	8,952	8,952
Delineator	0.7	2	2	557–677	14,478	15,144
Intermediate stenographer	4	4	4	405–493	22,664	23,068
Intermediate typist-clerk	0.9	1	1	377–481	4,828	5,064
Drafting aid I	0.9	1	1	396–481	5,001	5,254

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF RIGHT-OF-WAY ACQUISITION—Continued						
Right-of-way Engineering Branch:				SALARY RANGE		
Senior engineer	1	1	1	$1,049–1,275	$15,300	$15,300
Associate engineer	–	1	1	906–1,101	10,872	11,412
Supervising land surveyor	3.1	3	3	863–1,049	37,414	37,764
Land surveyor	2.7	7	7	823–951	68,337	71,124
Assistant civil engineer	6.8	10	10	746–951	102,659	104,292
Water resources technician II	5.8	8	8	711–863	77,455	79,240
Senior delineator	1	1	1	677–823	9,876	9,876
Water resources technician I	3.4	7	7	614–746	54,810	57,112
Junior civil engineer	0.6	1	1	677–746	8,124	8,532
Delineator	7.5	9	9	557–677	68,847	70,707
Engineering aid II	4.6	4	4	505–614	26,072	27,348
Drafting aid II	1	2	2	505–614	12,120	12,720
Intermediate stenographer	2	2	2	405–493	11,300	11,592
Intermediate typist-clerk	1.2	2	2	377–481	9,844	10,248
Drafting aid I	1.5	3	3	396–481	14,720	15,448
Junior typist-clerk	0.6	1	1	342–415	4,326	4,543
Temporary help	2.7	6.1	6.1	(20,348)	46,085	46,085
Consultants	–	0.5	0.5	(–)	5,000	5,000
Totals, Authorized Positions	119.9	164.6	164.6	$1,010,275	$1,454,812	$1,497,241
DIVISION OF SAFETY OF DAMS						
Office of the Chief:				SALARY RANGE		
Assistant division engineer	1	1	1	$1,550–1,884	$22,608	$22,608
Senior stenographer	0.8	1	1	447–544	6,372	6,528
Administrative Services:						
Supervising clerk I	–	1	1	505–614	4,040	6,360
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2.6	5	5	377–481	24,224	25,816
Geology Branch:						
Supervising engineering geologist	0.8	2	2	1,214–1,476	31,239	32,802
Senior engineering geologist	0.8	1	1	1,049–1,275	14,394	15,117
Associate engineering geologist	0.7	1	1	906–1,101	13,212	13,212
Field Supervision Branch:						
Principal engineer	–	1	1	1,406–1,709	11,622	17,712
Supervising engineer	2.8	5	5	1,214–1,476	71,586	83,596
Senior engineer	7	7	7	1,049–1,275	106,429	107,100
Associate engineer	3.9	8	8	906–1,101	84,669	96,004
Assistant civil engineer	1.1	4	4	746–951	32,700	39,540
Engineering aid II	–	2	2	505–614	8,783	12,720
Design Review Branch:						
Principal engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising engineer	–	1	1	1,214–1,476	9,712	15,300
Senior engineer	2	6	6	1,049–1,275	67,915	83,448
Associate engineer	5.4	6	6	906–1,101	76,342	77,952
Assistant civil engineer	1.1	2	2	746–951	16,550	19,967
Engineering aid II	1	1	1	505–614	7,368	7,368
Temporary help	–	0.8	0.8	(–)	6,000	6,000
Totals, Authorized Positions	34	58.8	58.8	$414,893	$648,717	$722,102
DIVISION OF DESIGN AND CONSTRUCTION						
Office of the Chief:						
Assistant chief engineer	1	1	1	$1,628–1,979	$23,748	$23,748
Assistant division engineer	1	1	1	1,550–1,884	22,608	22,608
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Program Liaison and Control Office:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	3.3	4	4	1,049–1,275	60,410	61,139
Associate engineer	6.1	8	8	906–1,101	93,239	97,126
Water resources engineering associate	4.5	5	5	863–1,049	60,972	62.140
Assistant civil engineer	1.5	1	1	746–951	10,700	10,872
Delineator	2	2	2	557–677	15,852	16,248
Senior stenographer	1	1	1	447–544	6,372	6,528
Intermediate typist-clerk	1	1	1	377–481	5,085	5,342

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Office of the Chief—Continued						
Administrative Services:				SALARY RANGE		
Senior stenographer	1.2	1	1	$447–544	$6,528	$6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Stock clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.7	2	2	405–493	11,104	11,368
Intermediate typist-clerk	7.5	8	8	377–481	41,110	42,180
Intermediate clerk	1	1	1	377–458	5,496	5,496
Staff Engineering Branch:						
Principal engineer	1	1	1	1,406–1,709	20,508	20,508
Staff concrete engineer	1	1	1	1,339–1,628	19,536	19,536
Staff soils engineer	1	1	1	1,339–1,628	19,536	19,536
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Chief cost estimator	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	2.4	3	3	1,049–1,275	45,900	45,900
Senior corrosion engineer	1	1	1	1,049–1,275	15,300	15,300
Senior mechanical engineer thermo-hydraulics	0.4	1	1	1,049–1,275	12,588	13,212
Senior electrical engineer, hydraulic structures	0.5	1	1	1,049–1,275	12,588	13,212
Senior engineering geologist	1	1	1	1,049–1,275	15,300	15,300
Senior cost estimator	1.1	1	1	999–1,214	11,988	12,588
Associate engineer	5.6	14	14	906–1,101	159,762	166,376
Associate corrosion engineer	1.4	2	2	906–1,101	23,640	24,826
Associate mechanical engineer, hydraulic structures	0.8	1	1	906–1,101	11,277	11,844
Associate cost estimator	–	1	1	863–1,049	10,356	10,872
Research writer	–	2	2	823–999	19,752	20,712
Assistant civil engineer	6.2	8	8	746–951	81,936	84,031
Assistant mechanical engineer	0.2	1	1	746–906	8,952	9,396
Assistant electrical engineer	1	1	1	746–906	10,316	10,829
Training assistant	0.9	1	1	711–863	9,916	10,356
Mechanical draftsman	1	1	1	557–677	7,165	7,518
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	2	2	405–493	10,776	11,016
Intermediate typist-clerk	0.9	1	1	377–481	5,496	5,496
Design Branch:						
Chief, design branch	0.7	1	1	1,550–1,884	22,248	22,608
Senior engineer	0.6	1	1	1,049–1,275	15,117	15,300
Structural draftsman III	2	2	2	746–906	21,744	21,744
Structural draftsman II	1.5	2	2	677–823	16,901	17,743
Delineator	1.3	3	3	557–677	22,404	23,112
Structural draftsman I	5	5	5	557–677	39,246	40,125
Drafting aid II	3.9	3	3	505–614	19,864	20,865
Blueprinter	–	1	1	415–505	5,106	5,364
Intermediate stenographer	1	2	2	405–493	10,896	11,148
Drafting aid I	0.8	1	1	396–481	5,043	5,298
Intermediate clerk	1.7	2	2	377–458	9,618	10,086
Dam Design:						
Principal engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising engineer	1.4	2	2	1,214–1,476	33,076	33,847
Senior engineer	4.8	7	7	1,049–1,275	97,710	100,287
Associate engineer	19.6	18	18	906–1,101	228,708	234,072
Water resources engineering associate	1.6	2	2	863–1,049	23,208	24,376
Assistant civil engineer	34.6	23	23	746–951	236,819	243,287
Water resources technician II	1.7	2	2	711–863	20,112	20,592
Senior delineator	1	1	1	677–823	9,063	9,516
Structural draftsman II	3	2	2	677–823	19,752	19,752
Junior civil engineer	7.2	3	3	677–746	26,300	26,716
Delineator	0.9	2	2	557–677	13,928	14,620
Engineering aid II	0.8	1	1	505–614	7,368	7,368
Drafting aid II	2.3	1	1	505–614	6,908	7,252
Intermediate stenographer	1.8	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.9	1	1	377–481	4,638	4,866
Structural Design:						
Principal engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising engineer	2	2	2	1,214–1,476	35,424	35,424
Senior bridge engineer	1	1	1	1,049–1,275	12,588	13,212
Senior engineer	1.9	3	3	1,049–1,275	40,476	41,724
Senior architect	1	1	1	1,049–1,275	15,300	15,300
Associate bridge engineer	1	1	1	906–1,101	13,212	13,212
Associate engineer	33.6	37	37	906–1,101	454,164	467,760
Water resources engineering associate	0.6	1	1	863–1,049	11,556	12,138
Architectural associate	2	1	1	863–1,049	12,588	12,588
Assistant civil engineer	37	38	38	746–951	386,696	399,048
Structural draftsman III	3	3	3	746–906	32,616	32,616
Architectural assistant	2	3	3	746–906	28,224	29,628

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Design Branch—Continued						
Structural Design—Continued				SALARY RANGE		
Structural draftsman II	2.5	2	2	$677–823	$25,554	$26,334
Water resources technician I	1.5	3	3	614–746	17,519	17,904
Junior civil engineer	7.2	4	4	677–746	35,493	35,808
Junior architectural assistant	1	1	1	677–746	8,952	8,952
Delineator	0.5	1	1	557–677	7,194	7,548
Structural draftsman I	1	1	1	557–677	8,124	8,124
Engineering aid II	0.7	1	1	505–614	6,414	6,740
Drafting aid II	0.9	1	1	505–614	6,992	7,339
Intermediate stenographer	2.1	3	3	405–493	16,426	16,958
Mechanical and Electrical Design:						
Principal mechanical and electrical engineer, hydraulic structures	1	1	1	1,406–1,709	20,508	20,508
Delineator	0.3	1	1	557–677	6,852	7,194
Intermediate stenographer	1	1	1	405–493	5,748	5,916
Intermediate typist-clerk	1.1	2	2	377–481	10,229	10,457
Mechanical Design:						
Supervising mechanical engineer, hydraulic structures	2	2	2	1,214–1,476	35,424	35,424
Senior mechanical engineer, hydraulic structures	5.7	6	6	1,049–1,275	89,088	89,712
Senior mechanical engineer	0.3	1	1	1,049–1,275	14,104	14,812
Associate mechanical engineer, hydraulic structures	15.3	19	19	906–1,101	230,826	239,332
Associate mechanical engineer	1.7	3	3	906–1,101	34,956	36,036
Assistant mechanical engineer	35.7	45	45	746–906	435,247	454,813
Senior delineator	1	1	1	677–823	9,248	9,716
Senior mechanical draftsman	2	3	3	677–823	26,473	27,784
Junior mechanical engineer	9.6	9	9	677–746	76,630	79,973
Mechanical draftsman	4.5	7	7	557–677	49,052	51,439
Engineering aid II	0.8	1	1	505–614	6,468	6,796
Electrical Design:						
Supervising electrical engineer, hydraulic structures	2	2	2	1,214–1,476	35,424	35,424
Senior electrical engineer, hydraulic structures	6	6	6	1,049–1,275	90,397	91,800
Associate electrical engineer	1	1	1	906–1,101	11,652	12,238
Associate electrical engineer, hydraulic structures	15.6	16	16	906–1,101	194,134	201,822
Assistant electrical engineer	32.8	45	45	746–906	433,268	453,475
Senior electrical draftsman	2	2	2	677–823	18,263	19,013
Junior electrical engineer	17.9	21	21	677–746	178,848	185,857
Electrical draftsman	4	6	6	557–677	43,577	45,568
Engineering aid II	0.8	1	1	505–614	6,549	6,880
Drafting aid II	3.1	4	4	505–614	25,040	26,304
Aqueduct Design:						
Principal engineer	0.4	1	1	1,406–1,709	19,617	20,508
Senior typist-clerk	0.7	1	1	436–530	6,360	6,360
Junior clerk	0.1	1	1	326–396	4,155	4,362
Engineering Analysis:						
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	0.2	1	1	906–1,101	13,212	13,212
Structural draftsman III	2	2	2	746–906	21,357	21,744
Senior delineator	1	1	1	677–823	9,137	9,596
Structural draftsman II	2.3	4	4	677–823	35,261	36,536
Water resources technician I	1	1	1	614–746	8,498	8,917
Delineator	3.4	4	4	557–677	30,087	31,170
Structural draftsman I	5.5	9	9	557–677	65,874	68,367
Engineering aid II	1	1	1	505–614	7,339	7,368
Drafting aid II	3.6	4	4	505–614	26,800	27,785
Intermediate typist-clerk	1	1	1	377–481	5,298	5,496
Drafting aid I	1	1	1	396–481	4,866	5,106
General and Branch Aqueduct Design:						
Supervising engineer	0.8	1	1	1,214–1,476	17,712	17,712
Senior engineer	3	3	3	1,049–1,275	45,900	45,900
Associate engineer	10.8	12	12	906–1,101	146,965	151,774
Assistant civil engineer	19	22	22	746–951	216,567	225,659
Water resources technician II	2	2	2	711–863	19,493	19,952
Junior civil engineer	5.2	4	4	677–746	35,668	35,808
Engineer aid II	1	1	1	505–614	6,285	6,603
Intermediate typist-clerk	1	1	1	377–481	5,298	5,496

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Design Branch—Continued						
Aqueduct Design—Continued						
North San Joaquin Design:				SALARY RANGE		
Supervising engineer	1	1	1	$1,214–1,476	$15,812	$16,604
Senior engineer	2.7	3	3	1,049–1,275	44,936	45,656
Associate engineer	9.5	11	11	906–1,101	129,481	134,402
Assistant civil engineer	21.1	23	23	746–951	229,883	239,077
Water resources technician II	0.2	1	1	711–863	9,137	9,596
Water resources technician I	1	1	1	614–746	8,158	8,567
Junior civil engineer	3.5	1	1	677–746	8,124	8,532
Engineering aid II	0.1	1	1	505–614	6,387	6,712
Intermediate typist-clerk	1	1	1	377–481	5,364	5,496
South San Joaquin Design:						
Supervising engineer	1	1	1	1,214–1,476	16,738	17,572
Senior engineer	3	3	3	1,049–1,275	45,534	45,900
Associate engineer	9.9	9	9	906–1,101	110,100	114,050
Assistant civil engineer	32.3	36	36	746–951	357,866	372,635
Water resources technician I	1.6	2	2	614–746	15,351	16,121
Junior civil engineer	2	3	3	677–746	25,200	26,016
Engineering aid II	1.4	1	1	505–614	6,549	6,880
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Specifications Office:						
Chief specification writer	1	1	1	1,339–1,628	17,712	17,712
Senior specification writer, hydraulic structures	1.3	2	2	1,049–1,275	25,855	27,142
Associate specification writer, hydraulic structures	9.2	14	14	906–1,101	168,232	174,490
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Project Geology Branch:						
Supervising engineering geologist	1	1	1	1,214–1,476	17,712	17,712
Senior engineering geologist	2.2	2	2	1,049–1,275	30,600	30,600
Associate engineering geologist	10.6	11	11	906–1,101	141,396	143,834
Assistant engineering geologist	19	18	18	746–906	184,475	189,842
Water resources technician I	0.4	1	1	614–746	7,518	7,893
Junior engineering geologist	2.6	1	1	677–746	8,430	8,847
Delineator	2	2	2	557–677	16,248	16,248
Engineering aid II	1.6	1	1	505–614	6,908	7,252
Drafting aid II	1	1	1	505–614	6,908	7,252
Intermediate typist-clerk	1	1	1	377–481	5,085	5,342
Construction Branch:						
Chief, construction branch	1	1	1	1,550–1,884	22,608	22,608
Principal construction engineer	1	1	1	1,406–1,709	20,508	20,508
Labor relations coordinator	0.2	1	1	1,049–1,275	14,690	15,300
Supervising clerk I	–	1	1	505–614	6,060	6,360
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.7	1	1	405–493	5,298	5,562
Construction Coordination and Liaison:						
Construction supervisor III	1	1	1	1,156–1,406	14,995	15,748
Senior cost estimator	0.8	1	1	999–1,214	13,762	14,452
Construction supervisor II	1.2	5	5	999–1,214	62,520	64,920
Construction management supervisor	0.9	2	2	999–1,214	26,498	27,156
Water resources engineering associate	0.7	1	1	863–1,049	10,356	10,872
Associate cost estimator	1.9	3	3	863–1,049	33,644	34,692
Mechanical estimator II	1	1	1	863–1,049	11,988	12,588
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Intermediate typist-clerk	0.7	1	1	377–481	4,714	4,942
Office Engineering:						
Construction management engineer	1	1	1	1,214–1,476	15,556	16,336
Construction management supervisor	3	3	3	999–1,214	42,287	43,066
Associate engineer	1.5	3	3	906–1,101	36,122	37,264
Associate mechanical engineer	1	1	1	906–1,101	13,212	13,212
Water resources engineering associate	0.4	1	1	863–1,049	11,508	12,088
Assistant civil engineer	2.7	4	4	746–951	38,732	40,106
Water resources technician II	5.1	6	6	711–863	59,732	60,696
Water resources technician I	2.4	3	3	614–746	23,240	24,394
Delineator	1	1	1	557–677	8,124	8,124
Drafting aid II	1	1	1	505–614	6,060	6,360
Senior stenographer	1	1	1	447–544	5,364	5,628
Intermediate stenographer	2.4	3	3	405–493	16,162	16,800
Intermediate typist-clerk	3.1	4	4	377–481	21,184	21,552
Engineering aid I	0.4	1	1	396–481	4,923	5,169
Intermediate clerk	1.3	2	2	377–458	10,581	10,838

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Construction Branch—Continued						
Contract Administration:				SALARY RANGE		
Principal construction engineer	0.3	1	1	$1,406–1,709	$18,834	$19,779
Construction management engineer	1.3	1	1	1,214–1,476	17,712	17,712
Senior engineer	2	2	2	1,049–1,275	30,600	30,600
Construction management supervisor	3.2	3	3	999–1,214	42,458	43,124
Associate engineer	1.8	4	4	906–1,101	45,828	47,448
Associate mechanical engineer, hydraulic structures	–	1	1	906–1,101	10,872	11,412
Associate mechanical engineer	1	1	1	906–1,101	13,212	13,212
Associate electrical engineer, hydraulic structures	0.6	1	1	906–1,101	10,872	11,412
Water resources engineering associate	3.3	6	6	863–1,049	71,494	72,915
Construction supervisor I	1.1	1	1	863–1,049	12,338	12,588
Assistant civil engineer	3.7	2	2	746–951	21,314	21,744
Construction inspector	0.8	1	1	711–863	8,532	8,952
Intermediate stenographer	1.7	2	2	405–493	11,304	11,832
Intermediate typist-clerk	2	2	2	377–481	10,623	10,882
Equipment and Materials Section:						
Principal construction engineer	0.5	1	1	1,406–1,709	17,292	18,156
Supervising engineer, equipment and materials section	0.5	1	1	1,214–1,476	14,568	15,300
Supervising electrical construction engineer	0.3	1	1	1,214–1,476	16,336	17,152
Supervisor of equipment and materials inspection, hydraulic structures	1	1	1	999–1,214	14,568	14,568
Construction management supervisor	0.9	1	1	999–1,214	14,510	14,568
Electrical construction supervisor II	0.3	2	2	999–1,214	26,034	27,156
Mechanical construction supervisor II	0.9	1	1	999–1,214	12,488	13,108
Associate engineer, water resources	–	3	3	906–1,101	32,616	34,236
Associate steel inspector	8.2	9	9	863–1,049	103,482	107,614
Electrical construction supervisor I	1.9	4	4	863–1,049	43,551	45,725
Mechanical construction supervisor I	0.6	3	3	863–1,049	31,369	32,931
Assistant civil engineer	0.1	1	1	746–951	10,872	10,872
Assistant mechanical engineer	0.3	1	1	746–906	8,952	9,396
Assistant electrical engineer	0.2	1	1	746–906	10,872	10,872
Assistant steel inspector	4.6	10	10	711–863	89,103	93,001
Construction inspector	4.2	15	15	711–863	133,722	139,296
Electrical construction inspector	0.1	1	1	711–863	8,567	8,989
Mechanical construction inspector	–	2	2	711–863	17,064	17,904
Mechanical inspector I	1	1	1	711–863	8,532	8,952
Water resources technician I	0.4	1	1	614–746	8,952	8,952
Intermediate stenographer	2	2	2	405–493	10,750	11,290
Intermediate typist-clerk	0.4	2	2	377–481	9,504	9,966
Oroville Project Office:						
Principal construction engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising construction engineer	4	4	4	1,214–1,476	70,848	70,848
Construction management engineer	0.3	1	1	1,214–1,476	15,300	16,068
Supervising electrical construction engineer	0.9	1	1	1,214–1,476	16,738	17,572
Construction supervisor III	2.9	3	3	1,156–1,406	45,356	47,490
Senior engineer	4.9	5	5	1,049–1,275	76,073	76,500
Construction supervisor II	5.7	7	7	999–1,214	94,767	98,755
Construction management supervisor	5.8	7	7	999–1,214	90,528	94,926
Mechanical construction supervisor II	1.9	2	2	999–1,214	25,230	26,482
Associate engineer	8.3	8	8	906–1,101	111,340	105,384
Water resources engineering associate	13.5	12	12	863–1,049	147,123	149,458
Associate steel inspector	–	2	2	863–1,049	20,712	21,744
Construction supervisor I	16.9	18	18	863–1,049	213,313	218,047
Construction office manager	1	1	1	863–1,049	10,399	10,917

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Construction Branch—Continued						
Oroville Project Office—Continued						
				SALARY RANGE		
Electrical construction supervisor I	2	3	3	$863–1,049	$32,100	$33,696
Mechanical construction supervisor I	–	3	3	863–1,049	31,068	32,616
Assistant civil engineer	49	47	47	746–951	503,201	497,541
Assistant electrical engineer	–	1	1	746–906	8,952	9,396
Water resources technician II	30.2	40	40	711–863	387,704	394,305
Construction inspector	34.9	41	41	711–863	403,917	399,994
Electrical construction inspector	1.5	2	2	711–863	17,449	18,311
Mechanical construction inspector	4.6	6	6	711–863	54,156	56,744
Senior photographer	1	1	1	614–746	8,952	8,952
Water resources technician I	38.7	47	47	614–746	376,913	393,489
Junior civil engineer	10.8	8	8	677–746	70,582	71,581
Junior mechanical engineer	1.4	1	1	677–746	8,952	8,952
Instrumentman	7.7	9	9	585–677	66,535	69,822
Delineator	1.8	2	2	577–677	15,032	15,376
Mechanical draftsman	0.8	1	1	557–677	7,310	7,668
Stationary engineer	1	1	1	614–677	8,124	8,124
Photographer	2	2	2	530–644	14,374	14,864
Storekeeper I	1	1	1	481–614	7,020	7,020
Engineering aid II	60.1	54	54	505–614	355,154	371,530
Building maintenance man	2	2	2	530–585	14,040	14,040
Senior clerk	0.5	1	1	436–530	6,060	6,360
Senior typist-clerk	2	2	2	436–530	12,495	12,720
Laborer	5.9	6	6	458–505	35,833	36,336
Intermediate stenographer	2.5	3	3	405–493	15,916	16,424
Intermediate typist-clerk	12.4	14	14	377–481	71,411	73,625
Engineering aid I	24.3	27	27	396–481	135,279	142,099
Intermediate clerk	3.2	4	4	377–458	19,695	20,385
Janitor	2.3	3	3	377–458	14,477	15,191
North Bay Project Office:						
Supervising construction engineer	–	1	1	1,214–1,476	14,568	15,300
Senior engineer	–	1	1	1,049–1,275	12,588	13,312
Associate engineer	–	1	1	906–1,101	10,872	11,412
Construction supervisor I	–	1	1	863–1,049	12,588	12,588
Assistant civil engineer	–	1	1	746–951	8,952	9,396
Water resources technician II	–	1	1	711–863	10,356	10,356
Construction inspector	–	3	3	711–863	27,853	29,064
Administrative assistant I	–	1	1	711–863	8,532	8,952
Water resources technician I	–	2	2	614–746	15,684	16,464
Instrumentman	–	1	1	585–677	7,020	7,368
Engineering aid II	–	2	2	505–614	12,120	12,720
Intermediate typist-clerk	–	1	1	377–481	4,524	4,752
South Bay Project Office:						
Supervising construction engineer	1	1	1	1,214–1,476	17,712	17,712
Electrical construction supervisor II	0.6	1	1	999–1,214	13,597	14,278
Construction supervisor I	4.3	1	1	863–1,049	12,138	12,588
Assistant civil engineer	2.3	1	1	746–951	10,872	10,872
Assistant electrical engineer	2	2	2	746–906	19,213	20,167
Construction inspector	10.5	1	1	711–863	9,359	9,836
Mechanical construction inspector	3.6	1	1	711–863	9,836	10,316
Laborer	5.9	4	4	458–505	21,984	23,088
Intermediate stenographer	3	2	2	405–493	10,824	11,148
Lower San Joaquin River Flood Control Project:						
Supervising construction engineer	0.6	1	1	1,214–1,476	17,222	17,712
Construction supervisor II	1.4	1	1	999–1,214	13,988	14,568
Associate engineer	2.6	1	1	906–1,101	10,872	11,412
Construction supervisor I	3.3	1	1	863–1,049	10,356	10,872
Water resources technician II	13.7	1	1	711–863	9,359	9,836
Instrumentman	3.3	1	1	585–677	8,124	8,124
Engineering aid II	9.6	4	4	505–614	28,844	29,182
Senior typist-clerk	1	1	1	436–530	5,868	6,160
San Luis Liaison—Los Banos:						
Construction supervisor III	1	1	1	1,156–1,406	16,202	16,872
Construction supervisor I	1	1	1	863–1,049	12,088	12,588
Intermediate typist-clerk	0.9	1	1	377–481	4,638	4,866

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Construction Branch—Continued						
North San Joaquin Project Office:				SALARY RANGE		
Principal construction engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising construction engineer	1	1	1	1,214–1,476	17,712	17,712
Construction management engineer	1	1	1	1,214–1,476	16,135	16,942
Supervising electrical construction engineering	0.1	1	1	1,414–1,476	14,568	15,300
Construction supervisor III	3.7	4	4	1,156–1,406	65,813	67,488
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Construction supervisor II	4.4	7	7	999–1,214	96,363	100,031
Construction management supervisor	4.5	4	4	999–1,214	54,858	56,812
Electrical construction supervisor II	0.8	1	1	999–1,214	11,988	12,588
Mechanical construction supervisor II	0.8	1	1	999–1,214	12,088	12,692
Associate engineer	6.9	17	17	906–1,101	173,195	202,860
Associate electrical engineer	–	1	1	906–1,101	10,872	11,412
Associate electrical engineer, hydraulic structures	1	1	1	906–1,101	12,388	13,004
Associate mechanical engineer	–	1	1	906–1,101	10,872	11,412
Water resources engineering associate	6.8	7	7	863–1,049	85,240	87,516
Materials and research engineering associate	1	2	2	863–1,049	22,893	24,040
Associate steel inspector	0.6	2	2	863–1,049	21,498	22,572
Construction supervisor I	17.8	21	21	863–1,049	235,879	248,086
Construction office manager	1	1	1	863–1,049	12,588	12,588
Mechanical construction supervisor I	1.2	1	1	863–1,049	10,356	10,872
Assistant civil engineer	12.1	16	16	746–951	149,847	162,735
Assistant electrical engineer	–	1	1	746–906	6,714	9,396
Water resources technician II	20.8	36	36	711–863	289,437	341,089
Construction inspector	31.4	49	49	711–863	429,442	462,678
Electrical construction inspector	0.3	2	2	711–863	14,925	17,904
Mechanical construction inspector	1	2	2	711–863	15,345	18,348
Administrative assistant I	0.2	1	1	711–863	8,532	8,952
Senior delineator	0.2	1	1	677–823	9,476	9,876
Water resources technician I	22.1	39	39	614–746	270,623	314,470
Junior civil engineer	11.3	12	12	677–746	93,682	106,094
Instrumentman	7.1	9	9	585–677	66,328	69,210
Delineator	1	3	3	557–677	20,678	21,708
Photographer	0.8	2	2	530–644	13,044	13,704
Engineering aid II	32.3	41	41	505–614	255,354	277,773
Drafting aid II	0.1	1	1	505–614	6,210	6,522
Storekeeper I	–	1	1	481–614	5,772	6,060
Senior typist-clerk	0.4	2	2	436–530	11,124	11,681
Senior clerk	–	1	1	436–530	5,232	5,496
Stock clerk	1.9	3	3	436–530	16,167	16,980
Blueprinter	0.6	2	2	415–505	10,212	10,728
Laborer	9.2	18	18	458–505	103,320	107,928
Intermediate stenographer	1	1	1	405–493	5,080	5,342
Intermediate typist-clerk	7.5	14	14	377–481	63,084	69,760
Engineering aid I	14.3	24	24	396–481	104,837	123,893
Intermediate account clerk	–	1	1	377–458	4,524	4,752
Intermediate clerk	2.7	3	3	377–458	15,278	15,764
Janitor	–	3	3	377–458	11,310	14,256
Junior typist-clerk	0.7	1	1	342–415	4,362	4,581
South San Joaquin Project Office:						
Principal construction engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising construction engineer	–	1	1	1,214–1,476	14,568	15,300
Construction management engineer	1	3	3	1,214–1,476	46,848	48,312
Construction supervisor III	4.2	5	5	1,156–1,406	76,677	79,677
Senior engineer	1	1	1	1,049–1,275	15,239	15,300
Construction supervisor II	3.7	14	14	999–1,214	175,283	182,589
Construction management supervisor	2.5	3	3	999–1,214	38,136	40,033
Associate engineer	1.4	8	8	906–1,101	66,402	91,488
Water resources engineering associate	3.4	6	6	863–1,049	65,279	67,905
Materials and research engineering associate	–	1	1	863–1,049	10,356	10,872
Construction supervisor I	3.2	7	7	863–1,049	74,724	77,820

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Construction Branch—Continued						
South San Joaquin Project Office—Continued				SALARY RANGE		
Construction office manager	1	1	1	$863–1,049	$11,796	$12,388
Electrical construction supervisor I	–	1	1	863–1,049	10,356	10,872
Mechanical construction supervisor I	1	2	2	863–1,049	22,944	23,460
Assistant civil engineer	8.5	21	21	746–951	201,384	209,226
Assistant mechanical engineer	–	1	1	746–906	8,952	9,396
Assistant electrical engineer	0.9	1	1	746–906	9,359	9,836
Water resources technician II	16.3	30	30	711–863	258,705	281,775
Construction inspector	20.4	65	65	711–863	549,765	597,147
Business service officer I	0.3	1	1	711–863	9,556	10,036
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior delineator	0.3	1	1	677–823	8,637	9,063
Water resources technician I	11.6	21	21	614–746	162,201	169,853
Junior civil engineer	2.8	8	8	677–746	65,820	68,676
Junior electrical engineer	0.1	–	–	677–746	–	
Maintenance mechanic	–	8	8	644–711	61,824	64,992
Maintenance foreman	1	1	1	614–746	8,882	8,952
Senior photographer	–	1	1	614–746	7,368	7,728
Instrumentman	2.3	3	3	585–677	21,814	22,884
Property clerk II	–	1	1	557–677	6,684	7,020
Engineering aid II	21.6	35	35	505–614	212,582	234,450
Maintenance man II	18.1	18	18	557–614	129,777	131,928
Photographer	–	1	1	530–644	6,360	6,684
Property clerk I	0.7	1	1	481–585	5,772	6,060
Automotive serviceman	0.3	3	3	505–557	18,455	19,377
Senior stenographer	0.6	2	2	447–544	11,160	11,719
Senior clerk	–	2	2	436–530	10,464	10,992
Senior typist-clerk	0.6	2	2	436–530	10,618	11,153
Stock clerk	0.7	6	6	436–530	31,634	33,229
Maintenance man I	8.1	14	14	481–530	85,427	88,740
Laborer	1	8	8	458–505	31,543	46,368
Levee patrol, maintenance and construction man	7.2	5	5	458–505	28,844	30,108
Intermediate stenographer	2.1	3	3	405–493	15,898	16,402
Intermediate typist-clerk	5.7	9	9	377–481	42,255	44,349
Engineering aid I	16.2	31	31	396–481	142,962	158,703
Intermediate clerk	0.5	1	1	377–458	4,524	4,752
Temporary help	128.6	114.2	114.2	(893,400)	793,484	793,484
Consultants	2.7	0.9	0.9	(20,228)	6,700	6,700
Totals, Authorized Positions	1,723.3	2,167.1	2,167.1	$15,338,822	$19,840,535	$20,715,625
AREA MANAGEMENT						
Office of the Assistant Chief Engineer:						
Assistant chief engineer	1	1	1	$1,628–1,979	$23,748	$23,748
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Training officer I	1	1	1	863–1,049	12,588	12,588
Senior stenographer	0.7	1	1	447–544	6,398	6,528
Intermediate stenographer	2.3	1	1	405–493	5,772	5,916
Intermediate clerk	0.8	–	–	377–458	–	–
Program Control Office:						
Assistant civil engineer	0.7	1	1	746–951	10,872	10,872
Administration:						
Administrative assistant I	0.6	1	1	711–863	8,777	9,211
Senior clerk	1	1	1	436–530	5,892	6,185
Stock clerk	0.5	1	1	436–530	5,772	6,060
Intermediate typist-clerk	1.1	3	3	377–481	13,572	14,256
Temporary help	0.2	0.2	0.2	(1,801)	2,000	2,000
Consultants	–	0.4	0.4	(–)	4,000	4,000
Totals, Authorized Positions	10.9	12.6	12.6	$102,289	$117,103	$119,076
STATEWIDE PLANNING OFFICE						
Office of the Chief:						
Assistant division engineer	1	1	1	$1,550–1,884	$22,608	$22,608
Water resources engineering associate	1	1	1	863–1,049	11,556	12,138
Senior stenographer	1	1	1	447–544	6,320	6,528
Intermediate stenographer	0.9	1	1	405–493	5,562	5,844

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATEWIDE PLANNING OFFICE—Continued						
Planning Investigation Branch:				SALARY RANGE		
Principal engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Associate engineer	0.1	2	2	906–1,101	21,744	22,824
Water resources engineering associate	2	2	2	863–1,049	20,712	21,744
Assistant civil engineer	0.4	1	1	746–951	8,952	9,396
Senior delineator	–	1	1	677–823	8,124	8,532
Junior civil engineer	1.7	2	2	677–746	16,248	17,064
Water resources technician I	1.8	2	2	614–746	14,736	15,456
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Water Development and Staging Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	2.8	3	3	1,049–1,275	45,168	45,900
Water resources engineering associate	2.6	1	1	863–1,049	12,588	12,588
Assistant civil engineer	1	1	1	746–951	10,657	10,872
Water Utilization Analysis Section:						
Senior land and water use analyst	1	1	1	1,049–1,275	14,394	15,117
Senior economist	1	1	1	1,049–1,275	13,762	14,452
Associate engineer	1.5	1	1	906–1,101	13,212	13,212
Photogrammetrist II	0.8	1	1	863–1,049	10,356	10,872
Associate statistician	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Basic Data Coordination Branch:						
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	1.9	2	2	906–1,101	25,750	26,372
Associate engineering geologist	1	1	1	906–1,101	13,212	13,212
Water resources engineering associate	1.6	2	2	863–1,049	22,944	23,460
Associate land and water use analyst	1	1	1	863–1,049	11,412	11,988
Junior civil engineer	0.8	1	1	677–746	8,124	8,532
Intermediate stenographer	1	1	1	405–493	5,060	5,320
Intermediate typist-clerk	1	1	1	377–481	4,980	5,232
Special Activities Coordination Branch:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	3	3	3	1,049–1,275	45,656	45,900
Associate engineer	3.8	5	5	906–1,101	61,262	63,380
Associate construction analyst	1	1	1	906–1,101	13,212	13,212
Water resources engineering associate	4	5	5	863–1,049	60,308	61,224
Assistant civil engineer	3.2	3	3	746–951	32,616	32,616
Water resources technician II	2	2	2	711–863	20,712	20,712
Water resources technician I	0.9	1	1	614–746	8,952	8,952
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	1.1	2.2	2.2	(11,582)	23,435	23,435
Totals, Authorized Positions[c]	58.9	65.2	65.2	$659,357	$738,378	$752,738
STATEWIDE OPERATIONS OFFICE						
Office of the Chief:						
Division engineer	1	1	1	$1,550–1,884	$22,608	$22,608
Water resources engineering associate	–	1	1	863–1,049	10,356	10,872
Assistant electrical engineer	–	1	1	746–906	8,952	9,396
Delineator	1	1	1	557–677	8,124	8,124
Drafting aid II	1	2	2	505–614	12,744	13,380
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	0.8	1	1	436–530	6,360	6,360
Intermediate stenographer	2	2	2	405–493	10,936	11,368
Intermediate typist-clerk	4.6	5	5	377–481	26,667	26,985
Intermediate clerk	1	1	1	377–458	5,496	5,496
Program Control:						
Water resources engineering associate	1	1	1	863–1,049	12,138	12,588
Communications Systems Engineering:						
Senior communications engineer	1	1	1	1,049–1,275	15,300	15,300
Assistant communication engineer	0.8	1	1	746–906	8,952	9,396
Dispatcher-clerk	2	2	2	436–530	12,720	12,720

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
STATEWIDE OPERATIONS OFFICE—Continued						
Water and Power Operations and Maintenance Branch:						
Water Operations and Maintenance Section:				SALARY RANGE		
Supervising engineer	1	1	1	$1,214–1,476	$17,712	$17,712
Senior engineer	2.9	3	3	1,049–1,275	45,351	45,900
Associate engineer	7.1	9	9	906–1,101	107,220	110,584
Associate chemical engineer	–	1	1	906–1,101	10,872	11,412
Weed control specialist	1	1	1	863–1,049	11,604	12,188
Water resources engineering associate	1.8	4	4	863–1,049	46,784	48,286
Assistant civil engineer	8.3	10	10	746–951	105,160	106,772
Water resources technician II	0.5	2	2	711–863	19,345	19,792
Water resources technician I	0.9	1	1	614–746	7,368	7,728
Junior civil engineer	2.3	2	2	677–746	17,904	17,904
Junior electrical engineer	–	2	2	677–746	16,248	17,064
Junior economic analyst	0.6	1	1	585–711	7,020	7,368
Aquatic biologist I	–	1	1	530–644	6,360	6,684
Engineering aid II	1	1	1	505–614	7,368	7,368
Power Operations and Maintenance Section:						
Supervising operations and maintenance engineer	1	1	1	1,214–1,476	17,152	17,712
Senior operations and maintenance engineer	1.6	2	2	1,049–1,275	26,864	28,208
Associate engineer	0.4	2	2	906–1,101	23,928	24,624
Associate operations and maintenance engineer	4.5	11	11	906–1,101	124,845	130,760
Water resources engineering associate	2	2	2	863–1,049	25,176	25,176
Assistant electrical engineer	3.2	4	4	746–906	38,016	39,894
Water resources technician II	1	1	1	711–863	10,356	10,356
Electrical engineering technician II	–	1	1	711–863	8,124	8,532
Junior civil engineer	0.8	1	1	677–746	8,952	8,952
Junior electrical engineer	0.6	2	2	677–746	16,248	17,064
Laboratory technician, chemical analysis	0.9	1	1	530–644	6,360	6,684
Project Operations Control Center:						
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Water and Power Scheduling Section:						
Associate electric utilities engineer	1	2	2	906–1,101	24,084	24,624
Assistant civil engineer	4	2	2	746–951	20,081	20,948
Junior electrical engineer	0.8	1	1	677–746	8,952	8,952
Intermediate typist-clerk	–	1	1	377–481	5,496	5,496
Flood Forecasting and Control Branch:						
Principal engineer	1	1	1	1,406–1,709	20,508	20,508
Flood Operations and Flood Forecasting:						
Senior engineer	2.2	1	1	1,049–1,275	15,300	15,300
Meteorologist III	1	1	1	999–1,214	14,568	14,568
Associate engineer	2.1	2	2	906–1,101	26,424	26,424
Water resources engineering associate	0.5	1	1	863–1,049	10,356	10,872
Assistant civil engineer	4.8	5	5	746–951	49,644	51,886
Water resources technician II	1.6	1	1	711–863	8,532	8,952
Water resources technician I	1.8	2	2	614–746	16,380	16,746
Junior civil engineer	2.3	1	1	677–746	8,742	8,952
Snow Surveys Water Supply Forecasting:						
Senior engineer	0.4	1	1	1,049–1,275	15,300	15,300
Associate engineer	0.4	1	1	906–1,101	12,900	13,212
Assistant civil engineer	0.8	2	2	746–951	20,468	20,948
Water resources technician II	0.5	2	2	711–863	18,888	19,308
Water resources technician I	0.4	1	1	614–746	8,952	8,952
Intermediate stenographer	1	1	1	405–493	5,844	5,916
Flood Control Maintenance Section:						
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Water resources engineering associate	0.5	1	1	863–1,049	11,556	12.138
Temporary help	8.4	11.6	11.6	(64,029)	88,528	88,528
Consultants	0.2	0.9	0.9	(2,502)	10,000	10.000
Totals, Authorized Positions	98.3	132.5	132.5	$978,960	$1,352,321	$1,384,975

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
NORTHERN DISTRICT						
Office of the District Director:				SALARY RANGE		
District director I	0.6	1	1	$1,406–1,709	$18,600	$19,536
Assistant civil engineer	0.6	–	–	746–951	–	–
Senior stenographer	0.1	1	1	447–544	5,364	5,628
Senior typist-clerk	0.7	–	–	436–530	–	–
Intermediate stenographer	0.8	1	1	405–493	5,122	5,386
Intermediate typist-clerk	0.2	–	–	377–481	–	–
Administrative Section:						
Administrative assistant I	0.6	–	–	711–863	–	–
Senior typist-clerk	0.6	–	–	436–530	–	–
Stock clerk	0.6	–	–	436–530	–	–
Intermediate typist-clerk	1.7	–	–	377–481	–	–
Planning Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	2.8	3	3	1,049–1,275	41,934	43,263
Associate engineer	4.6	3	3	906–1,101	37,556	38,662
Water resources engineering associate	2.8	3	3	863–1,049	36,428	37,414
Research writer	1	1	1	823–999	10,917	11,460
Assistant civil engineer	8.8	9	9	746–951	90,236	94,178
Water resources technician II	2	2	2	711–863	18,888	19,308
Intermediate typist-clerk	1.7	2	2	377–481	10,286	10,518
Engineering aid I	0.4	2	2	396–481	9,827	10,317
Special Investigation Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior land and water use analyst	1	1	1	1,049–1,275	14,220	14,934
Senior engineer	3	3	3	1,049–1,275	45,900	45,900
Senior engineering geologist	1	1	1	1,049–1,275	15,300	15,300
Senior economist	0.3	1	1	1,049–1,275	13,377	14,046
Associate engineer	1.4	2	2	906–1,101	24,309	24,864
Associate engineering geologist	2	2	2	906–1,101	26,216	26,424
Water resources engineering associate	2.5	4	4	863–1,049	46,584	47,652
Associate land and water use analyst	1	1	1	863–1,049	11,412	11,988
Associate economist	1.9	2	2	863–1,049	23,159	23,685
Assistant civil engineer	1	2	2	746–951	17,904	18,792
Assistant engineering geologist	4.2	5	5	746–906	51,062	52,962
Assistant land and water use analyst	3	2	2	711–863	20,712	20,712
Senior delineator	1.5	2	2	677–823	18,000	18,408
Water resources technician I	1.4	2	2	614–746	14,886	15,621
Junior civil engineer	1.4	1	1	677–746	8,882	8,952
Junior engineering geologist	0.8	3	3	677–746	24,678	25,911
Delineator	0.8	1	1	557–677	6,992	7,339
Engineering aid II	1.8	2	2	505–614	13,233	13,900
Intermediate stenographer	2	2	2	405–493	11,192	11,456
Intermediate typist-clerk	0.6	1	1	377–481	4,714	4,942
Operations Section:						
Supervising engineer	1	1	1	1,214–1,476	17,082	17,712
Senior engineer	2.7	2	2	1,049–1,275	30,600	30,600
Associate engineer	1	1	1	906–1,101	12,744	13,212
Water resources engineering associate	4.3	5	5	863–1,049	61,956	62,540
Assistant civil engineer	6.6	6	6	746–951	62,968	63,756
Water resources technician II	8.5	11	11	711–863	109,476	112,196
Water resources technician I	5.5	5	5	614–746	39,952	41,910
Engineering aid II	1.8	1	1	505–614	7,339	7,368
Intermediate stenographer	1.8	2	2	405–493	11,368	11,640
Sutter Maintenance and Repair Unit:						
General maintenance superintendent	1	1	1	863–1,049	11,508	12,088
Senior maintenance foreman	1	1	1	711–863	9,359	9,836
Maintenance foreman	8.4	8	8	614–746	70,992	71,406
Storekeeper I	0.3	1	1	481–614	5,772	6,060
Maintenance man II	17.8	20	20	557–614	144,928	146,403
Stock clerk	1	1	1	436–530	6,360	6,360
Maintenance man I	10.8	25	25	481–530	155,780	158,250
Levee patrol, maintenance and construction man	13.1	1	1	458–505	5,634	5,916
Intermediate typist-clerk	2	2	2	377–481	10,602	10,860
Temporary help	8.4	9.8	9.8	(63,038)	73,738	73,738
Consultants	–	2	2	(–)	20,000	20,000
Totals, Authorized Positions	162.2	175.8	175.8	$1,407,322	$1,601,472	$1,636,733

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
SAN FRANCISCO BAY DISTRICT						
Office of the District Director:				SALARY RANGE		
District director I	1	1	1	$1,406–1,709	$20,508	$20,508
Associate engineer	0.8	–	–	906–1,101	–	–
Senior stenographer	0.8	1	1	477–544	5,700	5,991
Intermediate typist-clerk	1	1	1	377–481	4,676	4,904
Junior stenographer	1	1	1	368–447	4,689	4,920
Administrative Section:						
Administrative assistant I	1	1	1	711–863	10,356	10,356
Senior clerk	0.7	1	1	436–530	6,285	6,360
Intermediate typist-clerk	1.7	4	4	377–481	19.161	20,125
Intermediate clerk	0.7	1	1	377–458	5,043	5,298
Planning and Investigation Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	2.5	3	3	1,049–1,275	44,704	45,412
Associate engineer	2.3	3	3	906–1,101	36,204	37,836
Associate engineering geologist	1	1	1	906–1,101	13,212	13,212
Associate economist	1	1	1	863–1,049	10,786	11,322
Research writer	0.7	1	1	823–999	10,156	10,657
Assistant civil engineer	4.6	5	5	746–951	50,239	51,772
Assistant engineering geologist	0.8	1	1	746–906	9,359	9,836
Water resources technician I	–	1	1	614–746	7,368	7,728
Junior civil engineer	3.1	4	4	677–746	34,012	34,968
Junior economic analyst	0.7	1	1	585–711	7,458	7,827
Delineator	0.9	1	1	557–677	7,020	7,368
Drafting aid II	0.3	1	1	505–614	6,210	6,522
Intermediate stenographer	2.2	2	2	405–493	11,478	11,760
Engineering aid I	1	1	1	396–481	5,211	5,474
Junior stenographer	0.8	1	1	368–447	4,689	4,920
Water Supply and Quality Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior land and water use analyst	1	1	1	1,049–1,275	14,452	15,178
Senior engineer	2	2	2	1,049–1,275	30,600	30,600
Water resources engineering associate	2.3	3	3	863–1,049	35,973	36,828
Assistant civil engineer	4.7	5	5	746–951	47,900	49,736
Water resources technician II	2	2	2	711–863	18,888	19,308
Assistant land and water use analyst	2	2	2	711–863	19,604	20,072
Water resources technician I	3.4	4	4	614–746	32,657	33,846
Junior land and water use analyst	0.7	1	1	614–746	7,761	8,158
Engineering aid II	1	1	1	505–614	6,310	6,630
Senior clerk	0.5	1	1	436–530	6,360	6,360
Intermediate stenographer	1.7	2	2	405–493	10,244	10,772
Intermediate typist-clerk	1	1	1	377–481	4,676	4,904
Engineering aid I	1	1	1	396–481	4,752	4,980
Operations Section:						
Senior engineer	1.2	1	1	1,049–1,275	15,056	15,300
Senior operations and maintenance engineer	–	1	1	1,049–1,275	12,588	13,212
Associate engineer	1	2	2	906–1,101	24,084	24,624
Assistant mechanical engineer	0.7	1	1	746–906	13,212	13,212
Assistant civil engineer	0.8	1	1	746–951	10,528	10,872
Assistant mechanical engineer	0.9	1	1	746–906	10,276	10,786
Water resources technician II	0.9	4	4	711–863	35,192	36,932
Junior civil engineer	1.2	1	1	677–746	8,952	8,952
Water resources technician I	–	7	7	614–746	51,576	54,096
Subforeman, flood control maintenance and construction	2	2	2	585–711	17,064	17,064
Maintenance man II	8.5	9	9	557–614	65,413	66,312
Intermediate typist-clerk	1	1	1	377–481	5,022	5,276
Delta Operation and Maintenance Zone:						
Chief of zone operations and maintenance	0.9	1	1	1,214–1,476	17,152	17,712
Hydroelectric plant maintenance superintendent	–	1	1	1,049–1,275	12,588	13,212
Hydroelectric plant operations superintendent	–	1	1	1,049–1,275	12,588	13,212
Associate engineer	–	3	3	906–1,101	32,616	34,236
General manitenance superintendent	0.1	1	1	863–1,049	10,356	10,872
Hydroelectric plant electrical supervisor	–	1	1	863–1,049	10,356	10,872
Hydroelectric plant mechanical supervisor	–	1	1	863–1,049	10,356	10,872
Chief hydroelectric plant operator	–	1	1	863–1,049	10,356	10,872
Hydroelectric plant electrician foreman	–	1	1	783–863	9,396	9,876
Hydroelectric plant mechanic foreman	–	1	1	783–863	9,396	9,876

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SAN FRANCISCO BAY DISTRICT—Continued						
Delta Operation and Maintenance Zone—Continued				SALARY RANGE		
Water resources technician II	–	27	27	$711–863	$230,364	$241,704
Training assistant	–	1	1	711–863	8,532	8,952
Senior maintenance foreman	–	1	1	711–863	8,532	8,952
Maintenance foreman	–	1	1	614–746	7,368	7,728
Intermediate typist-clerk	0.5	2	2	377–458	9,976	10,248
Temporary help	3.8	5.1	5.1	(23,493)	31,412	31,412
Consultant	–	0.1	0.1	(–)	750	750
Totals, Authorized Positions	79.4	146.2	146.2	$709,903	$1,311,182	$1,355,868
SACRAMENTO DISTRICT						
Office of the District Director:						
District director I	1	1	1	$1,406–1,709	$20,508	$20,508
Water resources technician II	0.7	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Administrative Section:						
Division administrative officer	0.8	1	1	951–1,156	13,872	13,872
Senior clerk	0.7	1	1	436–530	6,360	6,360
Senior typist-clerk	0.7	1	1	436–530	6,360	6,360
Intermediate stenographer	0.7	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.6	3	3	377–481	15,105	15,590
Intermediate clerk	0.6	4	4	377–458	18,514	19,428
Intermediate account clerk	0.7	1	1	377–458	4,961	5,211
Planning Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	4	5	5	1,049–1,275	72,534	73,863
Associate engineer	6.8	7	7	906–1,101	88,396	90,164
Water resources engineering associate	3.4	2	2	863–1,049	25,176	25,176
Assistant civil engineer	4.5	3	3	746–951	32,616	32,616
Water resources technician II	1.8	2	2	711–863	19,912	20,392
Water resources technician I	2.6	2	2	614–746	17,519	17,904
Senior stenographer	0.3	1	1	447–544	6,294	6,528
Intermediate stenographer	3.8	2	2	405–493	11,832	11,832
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Special Investigation Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior land and water use analyst	1	1	1	1,049–1,275	15,300	15.300
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Senior economist	1	1	1	1,049–1,275	14,510	15,239
Associate engineering geologist	2	2	2	906–1,101	25,600	26,216
Water resources engineering associate	4	4	4	863–1,049	50,002	50,352
Associate land and water use analyst	1	1	1	863–1,049	12,588	12,588
Associate economist	2.4	2	2	863–1,049	23,307	24,478
Research writer	1	1	1	823–999	11,988	11,988
Assistant civil engineer	2.6	3	3	746–951	28,649	30,074
Water resources technician II	0.8	2	2	711–863	17,844	18,733
Assistant land and water use analyst	1.6	1	1	711–863	10,356	10,356
Assistant economic analyst	0.8	1	1	711–863	9,436	9,916
Senior delineator	1	1	1	677–823	9,476	9,876
Water resources technician I	2	2	2	614–746	16,928	17,764
Junior civil engineer	1.9	1	1	677–746	8,917	8,952
Sanitary engineering technician I	1.6	1	1	614–746	8,777	8,952
Junior economic analyst	0.8	1	1	585–711	7,428	7,794
Delineator	2.6	3	3	557–677	23,085	23,529
Intermediate stenographer	1.8	1	1	405–493	5,100	5,364
Intermediate typist-clerk	0.2	1	1	377–481	5,022	5,276
Engineering aid I	0.8	2	2	396–481	10,524	10,752
Operations Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	3	3	3	1,049–1,275	45,168	45,900
Associate engineer	1.7	2	2	906–1,101	25,852	26,424
Associate operations and maintenance engineer	–	2	2	906–1,101	21,744	22,824
Water resources engineering associate	8	8	8	863–1.049	100,704	100,704
Assistant civil engineer	8.1	10	10	746–951	103,153	105,252
Assistant electrical engineer	–	2	2	746–906	17.904	18,972
Water resources technician II	7.1	7	7	711–863	70,455	71,932

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SACRAMENTO DISTRICT—Continued						
Operations Section—Continued				SALARY RANGE		
Water resources technician I	9.4	9	9	$614–746	$75,785	$78.223
Subforeman, flood control maintenance and construction	0.8	1	1	585–711	8,532	8.532
Engineering aid II	1.3	2	2	505–614	13,118	13.774
Laborer	1	1	1	458–505	6.060	6.060
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2.8	3	3	377–481	15,739	16.161
Sacramento Maintenance and Repair Unit:						
General maintenance superintendent	1	1	1	863–1.049	12,588	12,588
Senior maintenance foreman	1	1	1	711–863	10,356	10.356
Maintenance foreman	2.2	4	4	614–746	35,108	35,808
Maintenance mechanic	1	1	1	644–711	8,532	8.532
Storekeeper I	1	1	1	481–614	7,020	7.020
Maintenance man II	11.9	12	12	557–614	87,778	88,416
Stock clerk	0.9	1	1	436–530	5,588	5,868
Maintenance man I	7.1	14	14	481–530	86,152	88,740
Levee patrol, maintenance and construction man	8.1	2	2	458–505	11,199	11.760
Intermediate clerk	1	1	1	377–458	5,496	5.496
Oroville Operation and Maintenance Zone:						
Chief of zone operations and maintenance	1	1	1	1,214–1,476	15,300	16.068
Hydroelectric plant maintenance superintendent	–	1	1	1,049–1,275	12,588	13,212
Hydroelectric plant operations superintendent	–	1	1	1,049–1,275	12,588	13,212
General maintenance superintendent	–	1	1	863–1,049	10,356	10.872
Hydroelectric plant electrical supervisor	–	1	1	863–1,049	10,356	10,872
Hydroelectric plant mechanical supervisor	–	1	1	863–1.049	10,356	10,872
Chief hydroelectric plant operator	–	1	1	863–1.049	10,356	10.872
Water resources technician II	–	1	1	711–863	8,532	8,952
Training assistant	–	1	1	711–863	8,532	8,952
Administrative assistant I	–	1	1	711–863	8,532	8,952
Senior hydroelectric plant operator	–	5	5	711–863	42.660	44.760
Intermediate typist-clerk	–	1	1	377–481	4,524	4,752
Delta Studies Section:						
Supervising engineer	1	1	1	1,214–1,476	17,082	17.712
Senior engineer	2	2	2	1,049–1,275	29,868	30,600
Associate engineer	3.8	5	5	906–1,101	59,874	62.420
Water resources engineering associate	1.5	1	1	863–1,049	12.588	12.588
Assistant civil engineer	10.2	11	11	746–951	114.844	116.758
Water resources technician II	3.6	5	5	711–863	46,823	48.582
Assistant land and water use analyst	1	1	1	711–863	10,356	10.356
Water resources technician I	3.8	3	3	614–746	24,583	25,762
Junior civil engineer	1.2	1	1	677–746	8,917	8.952
Engineering aid II	3.9	2	2	505–614	12,922	13.571
Intermediate stenographer	3.5	3	3	405–493	16,670	17.436
Engineering aid I	1.2	2	2	396–481	10,524	10.752
Temporary help	6	7.6	7.6	(46,395)	59,026	59,026
Totals, Authorized Positions	195.7	226.6	226.6	$1,790,585	$2,135,728	$2,183,652
SAN JOAQUIN DISTRICT						
Office of the District Director:						
District director I	1	1	1	$1,406–1,709	$16,872	$17,712
Research writer	1	1	1	823–999	10,962	11.508
Assistant civil engineer	0.3	1	1	746–951	10.872	10.872
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	1	1	377–481	5,342	5,496
Administrative Section:						
Administrative assistant II	1	1	1	863–1.049	11,796	12.388
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6.360	6,360
Stock clerk	1	1	1	436–530	6,085	6,360
Intermediate stenographer	3	3	3	405–493	17,106	17,676
Intermediate typist-clerk	2	2	2	377–481	10,772	10.992
Intermediate clerk	0.2	1	1	377–458	4,847	5,085
Intermediate account clerk	1	1	1	377–458	5,496	5,496

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SAN JOAQUIN DISTRICT—Continued						
Planning Section:				SALARY RANGE		
Supervising engineer	1	1	1	$1,214–1,476	$17,712	$17,712
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Senior sanitary engineer	1	1	1	1,049–1,275	13,542	14,220
Senior microbiologist, laboratory field services	–	1	1	999–1,214	11,988	12,588
Associate engineer	2	2	2	906–1,101	25,696	26,424
Associate sanitary engineer	1.7	2	2	906–1.101	22,239	23,352
Associate microbiologist	–	1	1	823–999	9,876	10,356
Assistant civil engineer	2.7	4	4	746–951	39,853	41,324
Water resources technician II	1.8	2	2	711–863	18,958	19,382
Assistant microbiologist	–	1	1	711–863	8,124	8,532
Water resources technician I	0.6	2	2	614–746	14,886	15,621
Junior civil engineer	1	2	2	677–746	17,076	17,484
Junior chemist	–	1	1	585–677	7,194	7,548
Aquatic biologist I	0.3	1	1	530–644	6,603	6,936
Engineering aid II	2.2	2	2	505–614	12,705	13,346
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Special Investigation Section:						
Senior engineer	2	2	2	1,049–1,275	30,600	30,600
Associate engineer	4.8	5	5	906–1,101	63,192	65,078
Water resources engineering associate	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	8.3	7	7	746–951	71,916	73,854
Water resources technician II	1	1	1	711–863	9,636	10,116
Junior civil engineer	1.1	2	2	677–746	17,382	17,799
Engineering aid II	1.2	2	2	505–614	12,728	13,372
Intermediate stenographer	1	1	1	405–493	5,020	5,276
Junior typist-clerk	0.3	1	1	342–415	4,257	4,470
Engineering Services Section:						
Senior land and water use analyst	1	1	1	1,049–1,275	14,629	15,300
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	0.2	1	1	906–1,101	10,962	11,508
Associate engineering geologist	2.8	3	3	906–1,101	38,292	39,428
Water resources engineering associate	2.8	2	2	863–1,049	25,176	25,176
Associate land and water use analyst	2	2	2	863–1,049	23,786	24,926
Assistant civil engineer	4.2	4	4	746–951	40,746	42,136
Assistant engineering geologist	3	3	3	746–906	29,953	30.904
Water resources technician II	6.7	7	7	711–863	69,513	71,052
Assistant land and water use analyst	3.2	3	3	711–863	31,068	31,068
Senior delineator	0.2	1	1	677–823	8,637	9,063
Water resources technician I	2.5	3	3	614–746	22,680	23,813
Junior land and water use analyst	1	1	1	614–746	7,860	8,260
Delineator	1.8	1	1	557–677	7,926	8,124
Engineering aid II	3.2	4	4	505–614	25,462	26,747
Drafting aid II	1	1	1	505–614	7,020	7,368
Intermediate stenographer	1	1	1	405–493	5,518	5,796
Operations Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior economist	0.3	1	1	1,049–1,275	13,377	14,046
Associate engineer	4	5	5	906–1,101	61,772	63,532
Associate operations and maintenance engineer	–	1	1	906–1,101	10,872	11,412
Water resources engineering associate	2	2	2	863–1,049	24,626	25,176
Associate economist	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	3	4	4	746–951	39,681	41,324
Assistant electrical engineer	–	1	1	746–906	8,952	9,396
Water resources technician II	1	1	1	711–863	9,916	10,356
Assistant economic analyst	2.9	3	3	711–863	27,310	28,674
Junior mechanical engineer	–	1	1	677–746	8,124	8,532
Junior civil engineer	0.3	3	3	677–746	24,372	25,596
Junior electrical engineer	–	1	1	677–746	8,124	8,532
Intermediate stenographer	1	1	1	405–493	5,562	5,844
San Luis Operation and Maintenance Zone:						
Chief of zone operations and maintenance	0.9	1	1	1,214–1,476	15,178	15,940
Hydroelectric plant maintenance superintendent	–	1	1	1,049–1,275	8,392	13,212
Hydroelectric plant operations superintendent	–	1	1	1,049–1,275	8,392	13,212
Water resources engineering associate	–	1	1	863–1,049	6,904	10,872

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SAN JOAQUIN DISTRICT—Continued						
San Luis Operation and Maintenance Zone—Continued				SALARY RANGE		
General maintenance superintendent	0.4	1	1	$863–1,049	$10.571	$11,097
Hydroelectric plant electrical supervisor	–	1	1	863–1,049	6,904	10,872
Hydroelectric plant mechanical supervisor	–	1	1	863–1,049	6,904	10,872
Chief hydroelectric plant operator	0.1	1	1	863–1,049	10,356	10,872
Water resources technician II	–	5	5	711–863	28,440	44,760
Business service officer I	–	1	1	711–863	5,688	8,952
Training assistant	–	1	1	711–863	8,532	8,952
Senior maintenance foreman	0.4	1	1	711–863	9,556	10.036
Hydroelectric plant electrician foreman	–	2	2	783–863	12.528	19,752
Hydroelectric plant mechanic foreman	–	2	2	783–863	12,528	19,752
Senior hydroelectric plant operator	–	5	5	711–863	28,440	44,760
Water resources technician I	–	1	1	614–746	4,912	7,728
Maintenance foreman	–	1	1	614–746	4,912	7,728
Hydroelectric plant electrician	–	8	8	677–746	43,328	68.256
Hydroelectric plant mechanic	–	6	6	677–746	32,496	51,192
Hydroelectric plant operator	–	15	15	614–746	73,680	115,920
Maintenance mechanic	–	1	1	644–711	5,152	8,124
Machinist	–	1	1	614–677	4,912	7,728
Maintenance man III	0.2	2	2	585–677	9,592	15,096
Maintenance man II	0.7	3	3	557–614	13,824	21,408
Junior hydroelectric plant operator	–	10	10	505–614	40,400	63,600
Storekeeper I	–	1	1	481–614	3,848	6,060
Maintenance man I	0.4	2	2	481–530	8,088	12.420
Senior account clerk	–	1	1	436–530	3,488	5,496
Intermediate stenographer	0.5	1	1	405–493	5,080	5,342
Intermediate typist-clerk	–	2	2	377–481	6,032	9,504
Temporary help	3.6	10.5	10.5	(29,755)	86,984	86,984
Consultant	1.4	6.2	6.2	(8,550)	36,000	36,000
Totals, Authorized Positions	114.2	224.7	224.7	$1,075,056	$1,814,110	$2,073,383
SOUTHERN DISTRICT						
Office of the District Director:						
District director II	1	1	1	$1,550–1,884	$22,608	$22,608
Associate attorney	1	1	1	1,101–1,339	14,162	14,873
Water resources engineering associate	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	1.5	1	1	746–951	8,952	9,396
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1.3	1	1	377–481	5,386	5,496
Information Office:						
Information officer I	1	1	1	823–999	11,988	11,988
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Program Control Office:						
Supervising engineer	0.9	1	1	1,214–1,476	16,738	17,572
Associate engineer	0.7	1	1	906–1,101	12,238	12,848
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Intermediate typist-clerk	0.6	1	1	377–481	5,342	5,496
Administrative Branch:						
District administrative officer	1	1	1	1,049–1,275	15,117	15,300
Training assistant	1	1	1	711–863	9,285	9,756
Senior typist-clerk	1	1	1	436–530	6,060	6,360
Intermediate stenographer	–	1	1	405–493	5,700	5,916
Personal and Fiscal Section:						
Administrative assistant I	1	1	1	711–863	8,882	9,322
Accountant I	–	1	1	530–644	6,360	6,684
Senior stenographer	1	1	1	447–544	6,528	6,528
Accounting technician II	0.5	1	1	436–530	5,232	5,496
Intermediate stenographer	0.3	1	1	405–493	4,860	5,100
Intermediate typist-clerk	5.1	10	10	377–481	47,110	49,406
Intermediate clerk	1.7	1	1	377–458	4,847	5,085
Intermediate account clerk	1	1	1	377–458	4,809	5,043
Office Services Section:						
Business service officer II	1	1	1	783–951	11,412	11,412
Business service assistant	–	1	1	585–711	7,020	7,368
Senior clerk	0.7	1	1	436–530	6,335	6,360
Senior typist-clerk	0.7	1	1	436–530	5,634	5,916
Senior file clerk	1	1	1	436–530	6,360	6,360
Stock clerk	0.9	1	1	436–530	5,452	5,726

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SOUTHERN DISTRICT—Continued						
Administrative Branch—Continued						
Office Services Section—Continued				SALARY RANGE		
Intermediate stenographer	4.4	7	7	$405–493	$35,700	$37,220
Intermediate typist-clerk	6.2	7	7	377–481	35,721	36,671
Intermediate clerk	10.6	14	14	377–458	71,507	73,629
Duplicating machine operator I	–	1	1	359–436	4,308	4,524
Machine Computations Section:						
Computer operations supervisor I	–	1	1	711–863	8,532	8,952
Senior computer operator	0.5	1	1	585–711	8,532	8,532
Applied science programmer I	1.9	3	3	585–711	21,670	22,737
Computer operator	0.9	1	1	505–614	6,768	7,107
Tabulating machine operator	1.4	1	1	436–530	6,012	6,310
Key punch operator	4.1	5	5	386–469	25,868	80,240
Planning Branch:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Research writer	1	1	1	823–999	10,872	11,412
Assistant civil engineer	0.8	1	1	746–951	10,571	10,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,676	5,916
Water Supply and Utilization Section:						
Supervising engineer	1	1	1	1,214–1,476	17,012	17,712
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	3.2	3	3	906–1,101	38,304	39,116
Water resources engineering associate	1.1	2	2	863–1,049	22,228	23,340
Associate land and water use analyst	0.7	1	1	863–1,049	11,232	11,796
Assistant civil engineer	11	10	10	746–951	101,219	104,038
Water resources technician II	3.8	6	6	711–863	57,763	59,597
Assistant economic analyst	0.7	1	1	711–863	8,532	8,952
Senior delineator	–	1	1	677–823	8,124	8,532
Water resources technician I	2.1	2	2	614–746	15,546	16,324
Junior land and water use analyst	1.5	2	2	614–746	15,408	16,186
Delineator	7.5	7	7	557–677	55,102	55,823
Engineering aid II	4.1	2	2	505–614	14,274	14,678
Intermediate stenographer	1	1	1	405–493	5,166	5,430
Intermediate clerk	0.1	1	1	377–458	5,496	5,496
Intermediate typist-clerk	–	1	1	377–481	•4,524	4,752
Water Quality Section:						
Senior engineer	2	2	2	1,049–1,275	30,600	30,600
Senior engineering geologist	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	3.8	3	3	906–1,101	36,708	37,888
Associate engineering geologist	1.8	2	2	906–1,101	23,896	25,092
Water resources engineering associate	1	1	1	863–1,049	12,588	12,588
Assistant civil engineer	6.6	6	6	746–951	60,890	62,742
Assistant engineering geologist	9.7	8	8	746–906	80,944	83,620
Water resources technician II	1.5	2	2	711–863	18,768	19,308
Assistant public health chemist	3	3	3	711–863	30,388	30,868
Junior civil engineer	2.5	1	1	677–746	8,124	8,532
Engineering aid II	3.3	3	3	505–614	21,353	22,017
Senior typist-clerk	0.9	1	1	436–530	5,386	5,657
Intermediate stenographer	1	1	1	405–493	5,254	5,518
Intermediate typist-clerk	0.5	1	1	377–481	4,638	4,866
Project Planning and Special Investigations Section:						
Supervising engineer	1	1	1	1,214–1,476	16,872	17,712
Senior engineer	1	1	1	1,049–1,275	15,300	15,300
Senior engineering geologist	1	1	1	1,049–1,275	15,300	15,300
Associate engineer	2.6	5	5	906–1,101	60,888	62,612
Associate engineering geologist	0.7	1	1	906–1,101	10,872	11,412
Water resources engineering associate	1	1	1	863–1,049	12,588	12,588
Associate economist	1	1	1	863–1,049	11,052	11,604
Research writer	0.9	1	1	823–999	9,876	10,356
Assistant civil engineer	7.4	10	10	746–951	93,807	98,205
Assistant engineering geologist	7.8	8	8	746–906	78,404	81,911
Applied science programmer II	1.1	1	1	711–863	10,356	10,356
Water resources technician I	0.6	2	2	614–746	16,165	16,779
Junior civil engineer	3.3	2	2	677–746	16,248	17,064
Junior engineering geologist	1.7	2	2	677–746	17,204	17,904
Geologic aid	1	1	1	505–614	6,740	7,078
Intermediate stenographer	1.2	2	2	405–493	11,500	11,784
Intermediate clerk	–	1	1	377–458	4,638	4,866

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SOUTHERN DISTRICT—Continued						
Design and Construction Branch:				SALARY RANGE		
Principal engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Associate engineer	0.3	–	–	906–1,101	–	–
Construction supervisor I	1	1	1	863–1,049	12,238	12,588
Assistant civil engineer	3.4	5	5	746 951	47,292	49,620
Delineator	–	1	1	557–677	6,852	7,194
Drafting aid II	1	1	1	505–614	6,630	6,964
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate typist-clerk	1	2	2	377–481	9,542	10,014
East Branch and General Design Section:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Senior engineer	2.4	5	5	1,049–1,275	68,364	70,236
Senior mechanical engineer, hydraulic structures	1	1	1	1,049–1,275	15,300	15,300
Senior electrical engineer, hydraulic structures	1	1	1	1,049–1,275	15,300	15,300
Associate hydraulic engineer	1	1	1	906–1,101	13,004	13,212
Associate engineer	8	14	14	906–1,101	164,468	170,264
Associate mechanical engineer, hydraulic structures	3.7	4	4	906–1,101	49,320	51,120
Associate electrical engineer, hydraulic structures	2	2	2	906–1,101	24,672	25,250
Water resources engineering associate	4.8	7	7	863–1,049	82,188	85,048
Assistant civil engineer	23.3	31	31	746–951	247,640	255,709
Assistant mechanical engineer	2.9	4	4	746–906	38,734	40,660
Assistant electrical engineer	4.6	6	6	746–906	56,978	59,816
Junior civil engineer	10.1	13	13	677–746	109,870	113,786
Junior mechanical engineer	5.6	5	5	677–746	43,570	44,760
Junior electrical engineer	2.1	3	3	677–746	25,916	26,681
Delineator	1.3	3	3	557–677	20,901	21,939
Engineering aid II	1.6	2	2	505–614	13,134	13,795
Intermediate stenographer	2.1	4	4	405–493	21,552	22,032
Tehachapi and West Branch Design Section:						
Supervising engineer	0.8	1	1	1,214–1,476	15,940	16,738
Senior engineer	0.8	1	1	1,049–1,275	15,300	15,300
Associate engineer	1.9	3	3	906–1,101	36,198	37,350
Water resources engineering associate	1.3	2	2	863–1,049	22,329	23,448
Assistant civil engineer	10.8	17	17	746–951	165,393	173,451
Junior civil engineer	3.5	3	3	677–746	26,681	26,856
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Intermediate typist-clerk	0.2	1	1	377–481	4,676	4,904
Junior stenographer	0.8	1	1	368–447	4,920	5,166
Project Geology Section:						
Supervising engineering geologist	0.7	1	1	1,214–1,476	16,604	17,432
Associate engineering geologist	6.6	7	7	906–1,101	88,878	90,680
Assistant civil engineer	0.8	1	1	746–951	10,872	10,872
Assistant engineering geologist	20.8	22	22	746–906	220,830	229,077
Water resources technician I	1.7	2	2	614–746	16,018	16,827
Junior engineering geologist	6.6	11	11	677–746	93,562	96,372
Delineator	1.6	2	2	557–677	14,133	14,832
Skilled laborer	0.5	1	1	530–585	6,796	7,020
Senior clerk	0.5	1	1	436–530	6,360	6,360
Stock clerk	0.7	1	1	436–530	5,542	5,820
Dispatcher-clerk	0.5	1	1	436–530	5,496	5,772
Intermediate typist-clerk	1.5	1	1	377–481	4.885	5,127
Engineering aid I	0.7	2	2	396–481	9,656	10,128
Janitor	0.7	1	1	377–458	4,980	5,232
Construction and Engineering Services Sections:						
Supervising engineer	1	1	1	1,214–1,476	17,502	17,712
Senior engineer	4.2	5	5	1,049–1,275	72,574	74,290
Construction supervisor II	–	1	1	999–1,214	11,988	12,588
Associate engineer	1	3	3	906–1,101	33,396	35,062
Associate specification writer, hydraulic structures	1.3	3	3	906–1,101	34,772	36,228
Supervising land surveyor	1.2	5	5	863–1,049	55,148	57,692
Water resources engineering associate	4.1	6	6	863–1,049	70,027	72,111
Construction supervisor I	–	1	1	863–1,049	10,356	10,872
Land surveyor	0.5	1	1	823–951	9,876	10,356
Assistant civil engineer	12.9	18	18	746–951	178,876	183,964
Water resources technician II	9.9	19	19	711–863	176,234	184,234

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SOUTHERN DISTRICT—Continued						
Design and Construction Branch—Continued						
Construction and Engineering Services Sections—Continued				SALARY RANGE		
Associate title officer	0.9	1	1	$711–863	$9,836	$10,316
Senior delineator	1.3	2	2	677–823	18,513	18,939
Assistant title officer	0.8	2	2	644–783	15,720	16,520
Water resources technician I	13.9	18	18	614–746	147,781	152,729
Junior civil engineer	4.7	8	8	677–746	67,266	69,516
Instrumentman	5.4	4	4	585–677	29,216	30,657
Delineator	5.1	10	10	557–677	69,370	72,829
Engineering aid II	17.7	16	16	505–614	103,641	108,603
Drafting aid II	0.5	1	1	505–614	6,712	7,049
Junior drafting aid	0.9	1	1	458–557	6,684	6,684
Senior stenographer	1	1	1	447–544	6,528	6,528
Dispatcher-clerk	1	1	1	436–530	6,210	6,360
Intermediate stenographer	1.2	2	2	405–493	10,312	10,824
Intermediate typist-clerk	5	5	5	377–481	24,924	26,048
Engineering aid I	3	8	8	396–481	39,773	41,765
Property Acquisition Section:						
Senior land agent	1	1	1	999–1,214	14,568	14,568
Associate land agent	1.7	2	2	823–999	22,184	22,688
Assistant land agent	7.3	11	11	677–823	95,060	99,356
Tax representative	0.4	1	1	585–711	7,518	7,893
Building maintenance man	1	1	1	530–585	7,020	7,020
Senior stenographer	1	1	1	447–544	5,700	5,991
Laborer	0.3	1	1	458–505	5,726	6,012
Intermediate stenographer	1.6	2	2	405–493	10,000	10,508
Intermediate typist-clerk	2	2	2	377–481	9,466	9,928
Junior stenographer	0.2	1	1	368–447	4,578	4,803
Tehachapi—West Branch Project Office:						
Principal construction engineer	–	2	2	1,406–1,709	33,744	35,424
Supervising construction engineer	–	3	3	1,214–1,476	33,992	45,900
Construction management engineer	–	2	2	1,214–1,476	29,136	30,600
Supervising electrical construction engineer	–	1	1	1,214–1,476	7,284	15,300
Construction supervisor III	1.3	7	7	1,156–1,406	99,844	104,854
Senior engineer	–	4	4	1,049–1,275	40,915	52,848
Construction supervisor II	1.4	23	23	999–1,214	255,103	291,608
Construction management supervisor	0.8	1	1	999–1,214	13,322	13,988
Associate engineer	2.6	24	24	906–1,101	237,144	277,472
Water resources engineering associate	0.6	4	4	863–1,049	42,672	44,804
Construction supervisor I	3.2	42	42	863–1,049	414,233	461,162
Construction office manager	0.8	2	2	863–1,049	22,744	23,460
Land surveyor	0.5	1	1	823–951	11,412	11,412
Assistant civil engineer	5.9	36	36	746–951	331,640	345,926
Assistant mechanical engineer	–	1	1	746–906	8,952	9,396
Assistant electrical engineer	–	1	1	746–906	8,952	9,396
Water resources technician I	1.7	34	34	711–863	352,732	388,260
Construction inspector	9.6	63	63	711–863	543,154	569,953
Water resources technician 1	1.7	34	34	614–746	235,949	265,565
Junior civil engineer	4.7	9	9	677–746	76,897	79,203
Instrumentman	1.5	9	9	585–677	65,253	68,484
Delineator	–	5	5	557–677	30,078	35,100
Photographer	0.2	3	3	530–644	19,296	20,276
Storekeeper I	0.2	3	3	481–614	18,564	19,140
Engineering aid II	3.1	38	38	505–614	234,746	245,810
Laborer	–	7	7	458–505	38,472	40,404
Senior stenographer	–	2	2	447–544	10,728	11,256
Blueprinter	–	2	2	415–505	9,960	10,464
Intermediate stenographer	0.3	15	15	405–493	73,080	76,698
Intermediate typist-clerk	1.8	9	9	377–481	42,106	43,934
Engineering aid I	2.8	11	11	396–481	53,342	55,959
Intermediate clerk	–	1	1	377–458	4,638	4,866
Intermediate account clerk	0.3	1	1	377–458	5,496	5,496
Janitor	–	2	2	377–458	9,048	9,504
Operations Branch:						
Supervising engineer	1	1	1	1,214–1,476	17,712	17,712
Assistant civil engineer	1	1	1	746–951	10,872	10,872
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Junior typist-clerk	0.1	1	1	342–415	4,223	4,434
Operations and Maintenance Section:						
Senior engineer	1.5	1	1	1,049–1,275	15,300	15,300
Senior operations and maintenance engineer	1	1	1	1,049–1,275	14,873	15,300

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SOUTHERN DISTRICT—Continued						
Operations Branch—Continued						
Operations and Maintenance Section—Continued				SALARY RANGE		
Associate civil engineer	0.5	1	1	$906–1,101	$13,212	$13,212
Associate engineer	2.3	3	3	906–1,101	35,592	36,712
Associate operations and maintenance engineer	0.2	1	1	906–1,101	11,007	11,556
Assistant civil engineer	1.9	4	4	746–951	39,648	40,536
Assistant mechanical engineer	0.7	1	1	746–906	9,956	10,442
Assistant electrical engineer	1	1	1	746–906	9,956	10,442
Junior civil engineer	3.4	3	3	677–746	25,573	26,436
Intermediate typist-clerk	0.8	1	1	377–481	4,828	5,064
Contract Administration Section:						
Senior engineer	0.3	1	1	1,049–1,275	12,588	13,212
Associate engineer	1	1	1	906–1,101	12,588	13,212
Water resources engineering associate	1	1	1	863–1,049	12,588	12,588
Associate economist	1	1	1	863–1,049	12,588	12,588
Water resources technician II	1	1	1	711–863	10,356	10,356
Water resources technician I	2.7	4	4	614–746	33,860	34,648
Junior civil engineer	2	2	2	677–746	17,484	17,904
Engineering aid II	2.4	2	2	505–614	13,233	13,900
Intermediate stenographer	0.8	1	1	405–493	5,916	5,916
Intermediate clerk	1	1	1	377–458	5,496	5,496
Temporary help	32.6	51.9	51.9	(357,357)	568,374	568,374
Consultant	–	2.7	2.7	(–)	27,700	27,700
Totals, Authorized Positions	548.4	1,073.6	1,073.6	$4,871,685	$9,454,275	$10,000,929
GRAND TOTALS, AUTHORIZED POSITIONS	3,871.6	5,338.7	5,337.7	$34,305,832	$47,882,745	$50,028,981

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[a] One position limited to June 30, 1967.

[b] One position transferred from Statewide Planning Office to reflect adjustment to reorganization implemented during 1965–66.

[c] One position transferred to staff and services management to reflect adjustment to reorganization implemented during 1965–66.

STATE WATER RIGHTS BOARD

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Board chairman	1	1	1	$21,000	$21,000	$21,000
Board member	2	2	2	20,500	41,000	41,000
Executive officer	1	1	1	1,550–1,884	22,608	22,608
Chief counsel	1	1	1	1,550–1,884	22,608	22,608
Chief engineer	1	1	1	1,476–1,794	19,617	20,593
Supervising engineer, water resources	2.3	3	3	1,214–1,476	50,789	52,366
Senior attorney	2.8	3	3	1,214–1,476	52,576	53,136
Senior engineer, water resources	6.2	9	9	1,049–1,275	128,304	131,009
Senior engineering geologist	1	1	1	1,049–1,275	15,178	15,300
Associate engineer, water resources	4.8	5	5	906–1,101	62,289	63,426
Water resources engineering associate	6.1	6	6	863–1,049	73,511	74,037
Accounting officer III	1	1	1	863–1,049	12,138	12,588
Assistant civil engineer	14.3	16	16	746–906	165,225	168,957
Water resources technician II	0.6	–	–	711–863	–	–
Water resources technician I	1	1	1	614–746	8,672	8,952
Junior civil engineer	2	3	3	677–746	26,232	26,646
Delineator	2	2	2	557–677	16,248	16,248
Accountant I	0.9	1	1	530–644	6,630	6,964
Supervising stenographer I	0.6	1	1	518–629	6,880	7,218
Supervising file clerk I	1	1	1	505–614	7,368	7,368
Senior legal stenographer	1.1	1	1	493–599	7,188	7,188
Senior stenographer	6	6	6	447–544	36,840	37,368
Senior typist-clerk	0.3	1	1	436–530	5,868	6,160
Senior file clerk	1	1	1	436–530	6,135	6,360
Accounting technician II	1	1	1	436–530	6,360	6,360
Duplicating machine operator II (offset)	0.1	–	–	415–505	–	–
Intermediate stenographer	3.2	4	4	405–493	21,906	22,494
Intermediate typist-clerk	16	15.5	15.5	377–481	78,344	80,953
Intermediate clerk	1.1	2	2	377–458	10,381	10,623
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Junior clerk	0.7	–	–	326–396	–	–
Temporary help—engineering	0.3	0.6	0.6	(1,634)	3,370	3,370
Temporary help—clerical	0.1	0.4	0.4	(695)	2,145	2,145
Totals, Authorized Positions	84.5	92.5	92.5	$830,165	$942,906	$960,541

RECLAMATION BOARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Administration:				SALARY RANGE		
Board member (7) per diem	–	–	–	$20 day	$4,500	$4,500
General manager and chief engineer	1	1	1	1,476–1,794	21,528	21,528
Supervising engineer, water resources	1	1	1	1,214–1,476	17,712	17,712
Administrative adviser	1	1	1	1,214–1,476	17,712	17,712
Supervising land agent	1	1	1	1,156–1,406	16,872	16,872
Administrative assistant II	0.2	1	1	863–1,049	10,962	11,508
Administrative assistant I	0.7	–	–	711–863	–	–
Administrative Services:						
Accountant I	1	1	1	530–644	7,728	7,728
Accounting technician II	2	2	2	436–530	12,086	12,372
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate account clerk	2	2	2	377–458	10,560	10,816
Secretary I	1	1	1	518–629	7,548	7,548
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior legal stenographer	1	1	1	493–599	7,188	7,188
Intermediate stenographer	3	4	4	405–493	20,682	21,726
Intermediate typist–clerk	4.9	7	7	377–458	35,019	36,475
Junior clerk	1	1	1	326–396	4,398	4,619
Right–of–way Acquisition:						
Senior land agent	1.2	1	1	999–1,214	12,588	13,212
Associate land agent	6.8	9	9	823–999	102,064	104,323
Assistant land agent	5.1	5	5	677–823	42,827	44,959
Junior right-of-way agent	2.6	4	4	530–614	26,470	27,804
Engineering:						
Senior engineer, water resources	2	2	2	1,049–1,275	30,600	30,600
Associate engineer, water resources	3.6	8	8	906–1,101	92,676	95,972
Water resources engineering associate	4.8	6	6	863–1,049	72,061	74,146
Assistant civil engineer	9	11	11	746–906	111,340	114,052
Junior civil engineer	1.5	2	2	677–746	16,656	17,484
Water resources technician II	1.5	3	3	711–863	28,359	29,717
Water resources technician I	5.1	4	4	614–746	31,473	33,074
Instrumentman	0.7	1	1	585–677	7,368	7,728
Delineator	2.4	3	3	557–677	23,766	24,141
Engineering aid II	5	7	7	505–614	46,158	48,112
Engineering aid I	2.5	1	1	396–481	5,022	5,276
Drafting aid II	1.6	1	1	505–614	6,936	7,281
Drafting aid I	1	1	1	396–481	5,565	5,772
Temporary help	1.9	1.1	1.1	(9,894)	8,750	8,750
Totals, Authorized Positions	81.1	96.1	96.1	$701,740	$879,082	$904,615

COLORADO RIVER BOARD

				SALARY RANGE		
Chief engineer	1	1	1	$1,628–1,979	$23,748	$23,748
Executive secretary	1	1	1	951–1,156	13,872	13,872
Principal hydraulic engineer	0.9	1	1	1,406–1,709	19,380	20,346
Supervising hydraulic engineer	1	1	1	1,214–1,476	17,712	17,712
Senior hydraulic engineer	1	1	1	1,049–1,275	15,178	15,300
Civil engineering associate	1	1	1	863–1,101	12,588	12,588
Associate hydraulic engineer	1	1	1	906–1,101	11,508	12,088
Assistant civil engineer	0.9	2	2	746–951	18,788	19,712
Senior delineator	0.6	1	1	677–823	8,637	9,063
Junior civil engineer	1	1	1	677–746	8,952	8,952
Librarian II	1	1	1	585–711	8,396	8,532
Accountant I	1	1	1	530–644	7,728	7,728
Senior stenographer	0.6	1	1	447–544	6,066	6,372
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	2.9	4	4	377–481	20,192	20,921
Temporary help	–	0.5	0.5	(–)	1,500	1,500
Overtime	0.1	0.1	0.1	(10)	500	500
Totals, Authorized Positions	16	19.6	19.6	$163,978	$200,661	$204,850

WATER QUALITY CONTROL BOARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATE BOARD						
				SALARY RANGE		
Executive officer	1	1	1	$1,406–1,709	$20,508	$20,508
Staff water quality control engineer	0.5	1	1	1,214–1,476	16,470	17,292
Senior water pollution control engineer	1.1	3	3	1,049–1,275	41,699	43,080
Assistant to executive officer	1.3	1	1	1,049–1,275	15,300	15,300
Associate water pollution control engineer	1	4	4	906–1,101	45,828	47,448
Secretary I	0.9	1	1	518–629	6,216	6,528
Senior stenographer	–	1	1	447–544	5,364	5,628
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,166	5,430
Intermediate typist-clerk	1	1	1	377–481	4,771	5,001
Special consultant	0.6	–	–	9,705	–	–
Temporary help	0.5	0.5	0.5	(2,560)	2,624	2,624
Overtime	0.1	–	–	(506)	–	–
Totals, Authorized Positions	10	15.5	15.5	$95,041	$170,306	$175,199
REGIONAL BOARDS						
Executive officer II	2.9	3	3	$1,275–1,550	$51,674	$53,324
Executive officer I	6	6	6	1,156–1,406	99,499	101,031
Senior water pollution control engineer	9	15	15	1,049–1,275	211,858	216,301
Civil engineering associate	0.7	–	–	863–1,101	–	–
Associate sanitary engineer	0.4	1	1	906–1,101	10,872	11,412
Associate water pollution control engineer	3.9	15	15	906–1,101	170,048	176,580
Sanitary engineering associate	1	–	–	863–1,049	–	–
Assistant civil engineer	4	3	3	746–951	32,616	32,616
Assistant sanitary engineer	6.7	8	8	746–906	79,633	81,832
Assistant engineering specialist (sanitary)	0.3	–	–	746–906	–	–
Sanitary engineering technician II	2	1	1	711–863	10,036	10,356
Junior civil engineer	–	1	1	677–746	8,124	8,532
Senior stenographer	6.6	7	7	447–544	44,220	44,796
Senior typist-clerk	2	2	2	436–530	12,720	12,720
Intermediate stenographer	1.4	5	5	405–493	24,702	25,940
Intermediate typist-clerk	2.9	5	5	377–481	24,086	25,014
Engineering aid I	1	1	1	396–481	5,276	5,542
Junior stenographer	0.5	–	–	368–447	–	–
Temporary help—clerical	2.7	2.4	2.4	(13,212)	11,349	11,349
Temporary help—well reports	0.1	0.3	0.3	(343)	1,789	1,789
Overtime	0.4	0.3	0.3	(1,716)	1,262	1,262
Totals, Authorized Positions	54.5	76	76	$574,896	$799,764	$820,396
GRAND TOTALS, AUTHORIZED POSITIONS	64.5	91.5	91.5	$669,937	$970,070	$995,595

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Executive director	0.8	1	1	$20,000	$20,000	$20,000
Chief planning officer	0.3	1	1	1,214–1,476	17,712	17,712
Assistant executive director—permits	0.7	1	1	1,101–1,339	16,068	16,068
Assistant executive director—administration	0.7	1	1	863–1,049	12,588	12,588
Staff engineer	0.3	1	1	1,049–1,275	15,300	15,300
Associate planner	0.3	1	1	863–1,049	11,556	12,138
Secretary I	0.8	1	1	518–629	6,216	6,216
Senior stenographer	0.5	1	1	447–544	6,528	6,528
Intermediate stenographer	0.6	1	1	405–493	4,790	5,022
Temporary help	0.4	1	1	(2,305)	5,000	5,000
Totals, Authorized Positions	5.4	10	10	$59,268	$115,758	$116,572

ADMINISTRATOR OF TRANSPORTATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
				SALARY RANGE		
Administrator	1	1	1	$27,500	$27,500	$27,500
Assistant to administrator	1	1	1	1,156–1,406	14,690	15,428
Secretary II	1	1	1	571–694	8,328	8,328
Senior stenographer	0.5	1	1	477–544	6,528	6,528
Totals, Authorized Positions	3.5	4	4	$47,990	$57,046	$57,784

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ADMINISTRATION

Executive:				SALARY RANGE		
Commissioner	1	1	1	$22,500	$22,500	$22,500
Deputy commissioner	1	1	1	1,419–1,724	20,688	20,688
Supervising traffic inspector	2	2	2	1,339–1,628	39,072	39,072
State traffic inspector	3.9	4	4	1,156–1,406	66,428	67,220
State traffic captain	0.7	1	1	999–1,214	13,004	13,652
State traffic lieutenant	0.3	–	–	823–999	–	–
State traffic officer	1	1	1	614–746	8,952	8,952
Information officer II	1	1	1	999–1,214	14,568	14,568
Staff administrative analyst	0.9	1	1	951–1,156	13,817	13,872
Associate administrative analyst	0.1	–	–	863–1,049	–	–
Records management analyst I	0.9	–	–	711–863	–	–
Junior staff analyst	0.1	1	1	585–711	7,049	7,398
Secretary I	3	3	3	518–629	22,554	22,644
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	3.4	4	4	405–493	21,590	22,388
General Administration:						
Administrative service officer III	1	1	1	1,214–1,476	17,712	17,712
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300
Associate budget analyst	1	1	1	863–1,049	12,438	12,588
Assistant budget analyst	–	1	1	711–863	8,532	8,952
State financial examiner II	0.9	1	1	711–863	10,076	10,356
Senior stenographer	2	2	2	447–544	12,796	13,056
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,088	12,588
Accounting officer II	–	1	1	711–863	8,532	8,952
Accountant I	1.6	4	4	530–644	27,132	28.104
Supervising clerk I	0.7	–	–	505–614	–	–
Senior clerk	1.8	2	2	436–530	12,372	12,670
Senior typist-clerk	1.2	1	1	436–530	6,360	6,360
Senior account clerk	1.4	1	1	436–530	6.360	6,360
Intermediate stenographer	2	2	2	405–493	10,376	10,904
Intermediate typist-clerk	12.4	15	15	377–481	76,240	77,252
Intermediate account clerk	10.4	13	13	377–458	66,249	67.204
Junior clerk	0.2	1	1	326–396	4,040	4,240
Personnel:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Associate personnel analyst	1	1	1	863–1,049	12,338	12,588
Safety coordinator	–	1	1	863–1,049	10,356	10,872
Disability and retirement coordinator	1	1	1	746–906	9,876	10,356
Assistant personnel analyst	1.7	3	3	711–863	26,592	27,916
Junior staff analyst	0.2	1	1	585–711	7,107	7,458
Administrative trainee	0.6	–	–	530–585	–	–
Supervising clerk II	1	–	–	585–711	–	–
Senior stenographer	1	1	1	447–544	6,528	6.528
Senior clerk	1	1	1	436–530	6,360	6.360
Senior typist-clerk	2	3	3	436–530	17,134	17.676
Intermediate stenographer	2.3	4	4	405–493	21,172	22.234
Intermediate typist-clerk	16.9	22	22	377–481	110,458	112.097
Office Services:						
Supervising clerk II	0.8	1	1	557–711	7,926	8,124
Supervising clerk I	0.1	1	1	505–614	6,060	6,360
Duplicating machine supervisor II	–	1	1	557–677	6,684	7,020
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Duplicating machine operator II	2	4	4	415–505	22,080	22,584
Senior clerk	0.4	–	–	436–530	–	–
Senior typist-clerk	1	3	3	436–530	16,824	17,352
Senior file clerk	0.4	–	–	436–530	–	–
Intermediate stenographer	0.7	–	–	405–493	–	–
Intermediate typist-clerk	8	9	9	377–481	47,138	48,072
Intermediate clerk	10.7	12	12	377–458	60,998	63,092
Junior clerk	0.1	–	–	326–396	–	–

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION—Continued						
Stores and Equipment:				SALARY RANGE		
Storekeeper II	0.4	1	1	$557–711	$7,926	$8,124
Property inspector	1	1	1	585–711	8,532	8,532
Mill and cabinet worker	2	3	3	614–677	23,616	23,976
Storekeeper I	1.6	3	3	481–614	19,476	20,100
Skilled laborer	2	2	2	530–585	14,040	14,040
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Laborer	1	1	1	458–505	6,060	6,060
Property clerk I	–	1	1	481–585	5,772	6,060
Senior stenographer	1	1	1	447–544	6,528	6,528
Stock clerk	6	7	7	436–530	40,904	42,000
Intermediate typist-clerk	1.9	2	2	377–481	10,992	10,992
Motor Transport:						
Chief, motor transport section	1	1	1	906–1,101	13,212	13,212
Assistant equipment engineer	1.7	2	2	746–951	19,806	20,388
Assistant motor transport officer	0.3	–	–	650–790	–	–
Supervising automotive equipment installer	2	2	2	644–711	16,860	17,064
Automobile electrician	2	3	3	614–677	23,616	23,976
Senior automotive equipment installer	–	1	1	557–614	6,684	7,020
Automotive equipment installer	12.5	24	24	505–557	152,160	154,690
Automotive equipment operator I	2	2	2	530–585	14,040	14,040
Garage attendant	1	1	1	458–505	6,060	6,060
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	2.7	4	4	405–493	21,226	21,992
Intermediate typist-clerk	2.9	4	4	377–481	20,580	21,064
Communications:						
Departmental communications supervisor	0.5	1	1	783–951	9,396	9,876
Senior communications technician	–	1	1	677–783	8,124	8,532
Skilled laborer	0.1	–	–	530–585	–	–
Laborer	0.2	–	–	458–505	–	–
Senior clerk	–	1	1	436–530	5,232	5,496
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.9	3	3	377–481	14,275	14,985
Facilities:						
Business service officer III	1	1	1	863–1,049	12,588	12,588
Business service officer II	1	1	1	783–951	11,412	11,412
Business service officer I	1	2	2	711–863	18,528	19,308
Business service assistant	0.7	2	2	585–711	14,243	14,946
Maintenance mechanic	1.9	2	2	644–711	16,090	16,656
Skilled laborer	2.4	6	6	530–585	39,480	40,776
Laborer	3	–	–	458–505	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	0.9	1	1	436–530	5,772	6,060
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	2	2	377–481	9,588	10,072
Temporary help	6.4	5.4	5.4	(30,668)	25,980	25,980
Totals, Authorized Positions	184.8	239.4	239.4	$1,250,545	$1,639,134	$1,673,142
Uniformed	*9.9*	*11*	*11*	*154,336*	*170,644*	*172,084*
Nonuniformed	*174.9*	*228.4*	*228.4*	*1,096.209*	*1,468,490*	*1,501,058*
FIELD OPERATIONS						
Zone I:						
Supervising traffic inspector	1	1	1	$1,339–1,628	$19,536	$19,536
State traffic inspector	1	1	1	1,156–1,406	16,872	16,872
State traffic captain	6	7	7	999–1,214	101,036	102,159
State traffic lieutenant	7	8	8	823–999	95,904	95,904
State traffic sergeant	16.4	25	25	711–863	196,808	203,068
State traffic officer	151.8	211	211	614–746	1,678,190	1,957,537
Associate motor carrier operations specialist	1	1	1	863–1,049	11,142	11,700
Assistant motor carrier operations specialist	3.8	4	4	711–863	37,996	39,445
Station and vehicle inspection specialist	1.5	3	3	644–711	23,778	24,993
Automotive serviceman	4	6	6	505–557	38,382	38,907
Radio dispatcher	14.7	16	16	458–557	102,747	104,016
Senior stenographer	1	1	1	447–544	6,502	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	6	6	6	405–493	34,758	35,142
Intermediate typist-clerk	9	15	15	377–481	76,549	79,835
Intermediate clerk	1	1	1	377–458	5,496	5,496
Maintenance man	1.6	1	1	415–505	5,916	6,060
Janitor	7.4	10.9	10.9	377–458	42,624	58,737

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
FIELD OPERATIONS—Continued						
Zone II:				SALARY RANGE		
Supervising traffic inspector	1	1	1	$1,339–1,628	$19,536	$19,536
State traffic inspector	2	2	2	1,156–1,406	33,744	33,744
State traffic captain	10	10	10	999–1,214	144,116	144,764
State traffic lieutenant	15.5	15	15	823–999	175,308	175,459
State traffic sergeant	41	55	55	711–863	542,612	547,829
State traffic officer	442.9	620	620	614–746	4,080,163	4,455,243
Associate motor carrier operations specialist	1	1	1	863–1,049	11,097	11,652
Assistant motor carrier operations specialist	6	6	6	711–863	56,445	58,822
Station and vehicle inspection specialist	2.8	5	5	644–711	40,510	42,110
Automotive serviceman	7	10	10	505–557	64,968	64,968
Radio dispatcher	17.7	19	19	458–557	120,170	122,781
Senior stenographer	1	2	2	447–544	11,892	12,156
Senior typist-clerk	3.7	4	4	436–530	25,440	25,440
Intermediate stenographer	19.9	21	21	405–493	120,074	122,139
Intermediate typist-clerk	22	27.7	27.7	377–481	141,601	146,742
Intermediate clerk	1	1	1	377–458	5,211	5,474
Junior typist-clerk	0.5	–	–	342–415	–	–
Maintenance man	2.8	3	3	415–505	16,568	17,148
Janitor	16	20.7	20.7	377–458	100,980	102,130
Zone III:						
Supervising traffic inspector	1	1	1	1,339–1,628	19,536	19,536
State traffic inspector	2	2	2	1,156–1,406	33,744	33,744
State traffic captain	10	10	10	999–1,214	145,506	145,680
State traffic lieutenant	10	11	11	823–999	129,756	129,756
State traffic sergeant	52	71	71	711–863	701,548	711,436
State traffic officer	609.2	1,107	1,107	614–746	8,441,433	9,739,536
Information officer I	1	1	1	823–999	11,988	11,988
Associate motor carrier operations specialist	1	1	1	863–1,049	12,388	12,588
Assistant motor carrier operations specialist	7.9	8	8	711–863	74,035	77,528
Senior station and vehicle inspection specialist	–	1	1	711–783	8,532	8,952
Station and vehicle inspection specialist	6.5	13	13	644–711	105,550	106,233
Field representative	–	2	2	644–783	16,224	17,036
Brake inspection specialist	5.9	6	6	585–711	47,856	49,176
Registration and mechanical inspection assistant	5	5	5	458–557	33,285	33,420
Automotive serviceman	9.3	13.5	13.5	505–557	87,590	87,840
Platform scales operator	4	4	4	415–505	23,554	24,000
Radio dispatcher	26	34	34	458–557	214,818	218,713
Senior stenographer	4	4	4	447–544	25,800	26,112
Senior typist-clerk	5	5	5	436–530	31,750	31,800
Intermediate stenographer	13.5	14.5	14.5	405–493	82,909	84,487
Intermediate typist-clerk	35.4	68	68	377–481	338,321	378,436
Junior typist-clerk	0.3	–	–	342–415	–	–
Telephone operator	0.5	–	–	377–458	–	–
Maintenance man	1	1	1	415–505	6,060	6,060
Janitor	13.3	18.5	18.5	377–458	93,875	98,743
Zone IV:						
Supervising traffic inspector	1	1	1	1,339–1,628	19,536	19,536
State traffic inspector	2	2	2	1,156–1,406	33,744	33,744
State traffic captain	10	11	11	999–1,214	152.105	155,430
State traffic lieutenant	16.9	17	17	823–999	203,796	203,796
State traffic sergeant	48.4	67	67	711–863	655,388	664,437
State traffic officer	477.9	665	665	614–746	5,458,815	5,508,713
Associate motor carrier operations specialist	1	1	1	863–1,049	11,097	11,652
Assistant motor carrier operations specialist	7.9	8	8	711–863	73,924	77,408
Station and vehicle inspection specialist	3.5	7	7	644–711	55,416	57,135
Brake inspection specialist	5.9	6	6	585–711	46,946	48,426
Registration and mechanical inspection assistant	4.9	5	5	458–557	30,960	31,835
Platform scales operator	6	6	6	415–505	33,552	34,932
Automotive serviceman	9.1	13	13	505–557	84,369	84,529
Radio dispatcher	31.9	36	36	458–557	230,282	234,410
Senior stenographer	1.9	2	2	447–544	11,892	12,156
Senior typist-clerk	3	3	3	436–530	19,080	19,080

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
FIELD OPERATIONS—Continued						
Zone IV—Continued				SALARY RANGE		
Intermediate stenographer	18.2	19.5	19.5	$405–493	$113,484	$114,646
Intermediate typist-clerk	28.8	37	37	377–481	191,915	219,875
Intermediate clerk	0.5	0.5	0.5	377–458	2,522	2,649
Maintenance man	2.9	4	4	415–505	21,562	22,646
Janitor	17.7	23.2	23.2	377–458	118,255	121,840
Zone V:						
Supervising traffic inspector	1	1	1	1,339–1,628	19,536	19,536
State traffic inspector	2	2	2	1,156–1,406	33,744	33,744
State traffic captain	10	12	12	999–1,214	165,285	167,174
State traffic lieutenant	15	17	17	823–999	199,332	199,952
State traffic sergeant	57.9	76	76	711–863	742,654	753,609
State traffic officer	688	968	968	614–746	7,237,758	8,568,743
Information officer I	0.2	1	1	823–999	9,876	10,356
Associate motor carrier operations specialist	1	1	1	863–1,049	11,652	12,238
Assistant motor carrier operations specialist	12.4	13	13	711–863	118,895	124,627
Senior station and vehicle inspection specialist	–	1	1	711–783	8,532	8,952
Station and vehicle inspection specialist	8.9	18	18	644–711	82,420	84,504
Brake inspection specialist	6	6	6	585–711	42,120	44,408
Registration and mechanical inspection assistant	4.6	5	5	458–557	27,480	29,060
Platform scales operator	9.4	10	10	415–505	58,792	59,514
Automotive serviceman	10.1	16	16	505–557	72,780	73,362
Radio dispatcher	32.2	36	36	458–557	230,309	234,561
Teletypewriter operator	1	1	1	415–505	6,060	6,060
Senior stenographer	5.5	7	7	447–544	43,708	44,588
Senior typist-clerk	3.7	3	3	436–530	19,080	19,080
Intermediate stenographer	18.9	19	19	405–493	108,758	110,460
Intermediate typist-clerk	48.8	81.8	81.8	377–481	396,142	439,317
Intermediate clerk	1	1	1	377–458	5,496	5,496
Junior typist-clerk	0.7	1	1	342–415	4,362	4,581
Telephone operator	3	3	3	377–458	16,056	16,312
Janitor	13	18.3	18.3	377–458	93,378	104,417
Zone VI:						
Supervising traffic inspector	1	1	1	1,339–1,628	19,536	19,536
State traffic inspector	1	1	1	1,156–1,406	16,872	16,872
State traffic captain	8.1	8	8	999–1,214	111,594	112,840
State traffic lieutenant	8.4	8	8	823–999	95,904	95,904
State traffic sergeant	41.1	52	52	711–863	505,352	513,479
State traffic officer	381.5	529	529	614–746	4,098,367	4,173,323
Associate motor carrier operations specialist	1	1	1	863–1,049	12,588	12,588
Assistant motor carrier operations specialist	3.1	4	4	711–863	36,659	38,504
Station and vehicle inspection specialist	3.7	8	8	644–711	67,308	68,119
Brake inspection specialist	5	5	5	585–711	35,100	37,040
Registration and mechanical inspection assistant	5	5	5	458–557	27,480	29,060
Platform scales operator	3.3	5	5	415–505	25,530	26,360
Automotive serviceman	7.5	11.5	11.5	505–557	74,500	75,400
Radio dispatcher	27.8	30	30	458–557	190,740	194,663
Teletypewriter operator	1	1	1	415–505	6,060	6,060
Senior stenographer	3.4	4	4	447–544	25,302	25,675
Senior typist-clerk	2.8	3	3	436–530	17,952	18,252
Senior clerk	0.7	1	1	436–530	6,360	6,360
Intermediate stenographer	8.5	7	7	405–493	39,216	40,296
Intermediate typist-clerk	19.2	25.5	25.5	377–481	128,066	155,975
Intermediate clerk	0.2	–	–	377–458	–	–
Junior typist-clerk	0.8	2	2	342–415	8,724	9,162
Maintenance man	0.7	–	–	415–505	–	–
Janitor	10.7	14.3	14.3	377–458	59,229	63,460
Temporary help	10.2	33	33	(50,466)	152,175	152,175
Overtime	134	172.8	172.8	(1,125,670)	1,483,825	1,483,825
Motorcycle skill pay	–	–	–	(248,023)	392,421	392,421
Pedestrian crossing guard	325	325	325	1.95–2.05 hr	464,425	464,425
Totals, Authorized Positions	4,341.2	6,053.2	6,053.2	$33,035,431	$44,321,219	$48,058,532
Uniformed	*3,285*	*4,768.8*	*4,768.8*	*28,486,452*	*38,220,912*	*41,687,953*
Nonuniformed	*1,056.2*	*1,284.4*	*1,284.4*	*4,548,979*	*6,100,307*	*6,370,579*

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
OPERATIONAL PLANNING AND ANALYSIS						
Office of Division Chief:				SALARY RANGE		
State traffic inspector	1	1	1	$1,156–1,406	$16,872	$16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Operational Planning:						
State traffic captain	1	1	1	999–1,214	14,162	14,568
State traffic lieutenant	1.9	2	2	823–999	23,736	23,976
State traffic sergeant	1.9	2	2	711–863	20,712	20,712
State traffic officer	3	3	3	614–746	26,856	26,856
Graphic artist	1	1	1	530–644	7,728	7,728
Senior stenographer	0.8	1	1	447–544	6,216	6,528
Intermediate stenographer	1.9	2	2	405–493	10,896	11,148
Operational Analysis:						
Senior research analyst	1	1	1	1,049–1,275	15,300	15,300
Associate research analyst	3	3	3	863–1,049	36,870	37,614
Assistant economic analyst	2.9	3	3	711–863	28,126	29,009
Assistant social research analyst	0.7	1	1	711–863	8,532	8,952
Junior social research analyst	1	1	1	585–711	7,698	8,091
Senior stenographer	0.3	1	1	447–544	6,528	6,528
Intermediate stenographer	1.7	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.6	–	–	377–481	–	–
Statistical Section:						
Supervising clerk II	1	1	1	585–711	8,294	8,532
Supervising clerk I	1	2	2	505–614	13,428	13,728
Senior clerk	0.7	2	2	436–530	11,220	11,781
Senior typist-clerk	0.3	1	1	436–530	5,844	6,135
Intermediate stenographer	1	1	1	405–493	5,452	5,724
Intermediate typist-clerk	11.3	11	11	377–481	57,613	58,547
Intermediate clerk	9.5	18	18	377–458	89,134	91,928
Junior clerk	0.8	1	1	326–396	4,488	4,714
Electronic Data Processing:						
Manager of data processing	–	1	1	951–1,156	11,412	11,988
Associate data processing systems analyst	0.9	1	1	863–1,049	10,829	11,367
Assistant data processing systems analyst	–	1	1	711–863	8,532	8,952
Supervisor, EDP	1	1	1	863–1,049	12,088	12,588
Computer operations supervisor I	0.4	1	1	711–863	8,707	9,137
Applied science programmer II	0.1	1	1	711–863	8,532	8,952
Applied science programmer I	0.5	–	–	585–711	–	–
Programmer II	2.4	4	4	711–863	36,464	38,266
Programmer I	0.3	2	2	585–711	14,214	14,916
Tabulating operations supervisor I	0.6	–	–	557–677	–	–
Senior tabulating machine operator	0.8	1	1	481–585	6,216	6,528
Tabulating machine operator	2.7	3	3	436–530	18,830	19,080
Computer operator	1.2	2	2	505–614	14,360	14,707
Key punch supervisor II	–	2	2	518–629	12,666	13,056
Key punch supervisor I	2	–	–	447–544	–	–
Key punch operator	25.1	37	37	386–469	192,051	197,566
Intermediate stenographer	–	1	1	405–493	4,860	5,100
Photographic Laboratory:						
Supervisor of photography	1	1	1	677–823	9,876	9,876
State traffic officer	1	1	1	614–746	8,952	8,952
Photographer	0.7	1	1	530–644	6,360	6,684
Intermediate typist-clerk	1	1	1	377–481	5,496	5,496
Temporary help	0.7	3	3	(3,076)	14,227	14,227
Totals, Authorized Positions	92.7	127	127	$613,636	$842,821	$864,853
Uniformed	*9.8*	*10*	*10*	*100,161*	*111,290*	*111,936*
Nonuniformed	*82.9*	*117*	*117*	*513,475*	*731,531*	*752,917*
SAFETY SERVICES						
Office of Division Chief:						
State traffic inspector	1	1	1	$1,156–1,406	$16,872	$16,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Engineering Section:						
Senior engineer—automotive equipment standards	1	1	1	1,049–1,275	14,629	15,300
Associate engineer—automotive equipment standards	1	2	2	906–1,101	24,084	24,624
Assistant engineer—automotive equipment standards	2	2	2	746–906	20,152	21,148
Automotive equipment standards testing technician	2	3	3	614–746	23,764	24,872
Intermediate stenographer	3.4	5	5	405–493	27,134	27,902
Intermediate typist-clerk [a]	3.5	3.5	3.5	377–481	18,750	18,864

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SAFETY SERVICES—Continued						
Commercial Procedures:				SALARY RANGE		
Associate administrative analyst	0.3	1	1	$863–1,049	$10,485	$11,007
State traffic lieutenant	1	1	1	823–999	11,988	11,988
State traffic sergeant	1.8	2	2	711–863	20,712	20,712
Assistant engineer—automotive equipment standards	2	3	3	746–906	28,464	29,874
Administrative assistant I	0.8	–	–	711–863	–	–
Intermediate stenographer	3	3	3	405–493	16,490	17,028
Intermediate typist-clerk	2	2	2	377–481	10,060	10,560
Administrative Regulation:						
State traffic captain	1	1	1	999–1,214	14,568	14,568
Research writer	1	1	1	823–999	11,892	11,988
Assistant motor carrier operations specialist	1	1	1	711–863	9,137	9,596
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	4,885	5,127
Special Services:						
State traffic captain	1	1	1	999–1,214	14,568	14,568
State traffic sergeant	1.9	2	2	711–863	20,672	20,712
State traffic officer	5	5	5	614–746	44,760	44,760
Administrative assistant I	–	1	1	711–863	8,532	8,952
Radiotelegraph operator I	4.8	5	5	585–711	39,839	40,542
Radio dispatcher	8.5	11	11	458–557	68,436	69,733
Senior stenographer	–	1	1	447–544	5,364	5,628
Senior clerk	2.2	3	3	436–530	16,161	16,974
Senior typist-clerk	0.8	–	–	436–530	–	–
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk [b]	11.9	19.5	19.5	377–481	95,311	98,970
Intermediate clerk	2.7	4	4	377–458	21,297	21,531
Teletypewriter operator	6.7	8	8	415–505	46,638	47,157
Traffic Safety Education:						
Information officer I	2.8	3	3	823–999	34,137	35,244
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,868	5,916
Motor Carrier Safety:						
Motor carrier operations supervisor	1	1	1	999–1,214	14,568	14,568
Assistant motor carrier operations specialist	–	1	1	711–863	8,532	8,952
Senior stenographer	–	1	1	447–544	5,364	5,628
Intermediate stenographer	1	1	1	405–493	5,232	5,496
Totals, Authorized Positions	86.1	108	108	$616,893	$776,065	$794,081
Uniformed	*12.7*	*13*	*13*	*129,726*	*144,140*	*144,180*
Nonuniformed	*73.4*	*95*	*95*	*487,167*	*631,925*	*649,901*
TRAINING						
Administration:						
State traffic inspector	1	1	1	$1,156–1,406	$16,872	$16,872
State traffic officer	1.1	1	1	614–746	8,952	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,868	5,916
Training Development:						
Training officer I	0.1	–	–	863–1,049	–	–
Training assistant	1	2	2	711–863	18,768	19,308
Academy:						
State traffic captain	1	1	1	999–1,214	14,568	14,568
State traffic lieutenant	3.1	4	4	823–999	47,232	47,952
State traffic sergeant	12.1	14	14	711–863	141,024	144,184
State traffic officer	10.4	14	14	614–746	124,908	125,328
Audio-visual assistant	0.5	1	1	677–823	8,328	8,742
Building service supervisor	1	1	1	585–711	8,532	8,532
Supervising cook II	0.5	1	1	585–711	7,926	8,328
Supervising cook I	0.9	1	1	505–677	7,368	7,368
Cook	4.2	7	7	458–614	42,844	43,983
Assistant cook	1	–	–	377–458	–	–
Food service assistant I	18.7	30	30	342–415	131,711	137,299
Baker I	0.5	1	1	458–557	5,772	6,060
Butcher-meat cutter I	0.6	1	1	458–557	5,680	5,964
Supervising automotive equipment installer	0.1	1	1	644–711	8,532	8,532
Automobile mechanic	–	1	1	614–711	7,368	7,728
Automobile serviceman	2.8	3	3	505–557	19,809	20,052

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
TRAINING—Continued						
Academy—Continued				SALARY RANGE		
Janitor foreman II	0.5	1	1	$481–585	$6,936	$7,020
Janitor foreman I	1	1	1	415–505	6,060	6,060
Janitor	9.3	14	14	377–458	71,303	73,222
Building maintenance man	2.2	3	3	530–585	20,836	21,060
Skilled laborer	1.4	2	2	530–585	13,542	13,872
Laborer	2.4	4	4	458–505	23,496	24,240
Groundsman	2	2	2	458–505	12,120	12,120
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	–	1	1	436–530	5,232	5,496
Stock clerk	2	3	3	436–530	18,780	19,080
Intermediate stenographer	1.7	2	2	405–493	11,688	11,832
Intermediate typist-clerk	5.4	8	8	377–481	42,632	43,104
Intermediate account clerk	0.7	1	1	377–458	4,828	5,064
Field Extension:						
State traffic lieutenant	1	1	1	823–999	11,988	11,988
Training assistant	–	1	1	711–863	8,532	8,952
Intermediate stenogrepher	–	1	1	405–493	4,860	5,100
Temporary help	2.5	5.5	5.5	(11,956)	28,315	28,315
Totals, Authorized Positions	95.7	138.5	138.5	$637,469	$936,266	$955,249
Uniformed	*29.7*	*36*	*36*	*282,435*	*365,544*	*369,844*
Nonuniformed	*66*	*102.5*	*102.5*	*355,034*	*570,722*	*585,405*
GRAND TOTALS, AUTHORIZED POSITIONS	4,800.5	6,666.1	6,666.1	$36,153,974	$48,515,505	$52,345,857
Uniformed	*3,347.1*	*4,838.8*	*4,838.8*	*29,153,110*	*39,012,530*	*42,485,997*
Nonuniformed	*1,453.4*	*1,827.3*	*1,827.3*	*7,000,864*	*9,502,975*	*9,859,860*

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[a] One-half position transferred to Special Services.

[b] Includes 0.5 position transferred from Engineering Section.

DEPARTMENT OF MOTOR VEHICLES

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
Executive:				SALARY RANGE		
Director	1	1	1	$23,500	$23,500	$23,500
Deputy director	1.8	2	2	1,564–1,901	43,343	44,445
Assistant to the director (EDP)	1	1	1	1,339–1,628	19,536	19,536
State financial examiner III	1	1	1	863–1,049	10,657	11,187
State financial examiner II	2.3	2	2	711–863	20,712	20,712
Auditor I	1.4	2	2	557–677	13,901	14,562
Secretary I	1	2	2	518–629	13,764	14,076
Senior stenographer	2.7	3	3	447–544	18,420	18,684
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer[a]	3.2	2	2	405–493	11,412	11,688
Division of Administration:						
General Administration:						
Division chief	1	1	1	1,339–1,628	19,536	19,536
Assistant division chief	1	1	1	1,156–1,406	16,872	16,872
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	1	1	1	377–458	5,496	5,496
Fiscal and Business Management:						
Fiscal officer II	1	1	1	1,049–1,275	15,300	15,300
Fiscal officer I	1	1	1	951–1,156	13,872	13,872
Associate administrative analyst —accounting systems	1	1	1	863–1,049	11,604	12.188
Associate budget analyst	0.4	1	1	863–1,049	12,588	12,588
Assistant budget analyst	1	1	1	711–863	10,356	10,356
Junior staff analyst	1.5	2	2	585–711	14,562	15,276
Administrative trainee	0.3	–	–	530–585	–	–
Accounting officer III	0.6	–	–	863–1,049	–	–
Accounting officer II	1.4	2	2	711–863	19,063	19,493
Accountant I	1.7	1	1	530–644	7,728	7,728
Accountant—trainee	1	1	1	557–614	7,165	7,368
Accounting technician II	4.8	5	5	436–530	30,914	31,189
Senior account clerk	5.1	5	5	436–530	31,326	31,775
Intermediate account clerk	36.7	41	41	377–458	213,284	218,082
Business service officer III	1	1	1	863–1,049	12,588	12,588
Business service officer I	2	2	2	711–863	20,712	20,712
Storekeeper III	1	1	1	614–746	8,498	8,917
Storekeeper II	1	1	1	557–711	7,698	8,091
Storekeeper I	2.6	3	3	481–614	20,528	21,060
Stock clerk	8.4	9	9	436–530	54,468	55,601
Property inspector	1	1	1	585–711	7,860	8,260

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	NO. OF POSITIONS 66-67 (Auth.)	NO. OF POSITIONS 67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DEPARTMENTAL ADMINISTRATION—Continued						
Division of Administration:						
Fiscal and Business Management—Continued				SALARY RANGE		
Chief engineer II	0.3	0.4	0.4	$711–863	$4,142	$4,142
Graphic artist [b]	–	1	1	530–644	6,360	6,684
Skilled laborer	1	1	1	530–585	6,908	7,020
Laborer	3	3	3	458–505	18,180	18,180
Automotive equipment operator I	7	7	7	530–585	49,140	49,140
Women's restroom attendant	2	2	2	377–458	10,860	10,992
Duplicating machine supervisor II	1	1	1	557–677	8,124	8,124
Duplicating machine supervisor I	1	1	1	481–585	7,020	7,020
Duplicating machine operator II	4	4	4	415–505	23,500	23,768
Duplicating machine operator I	0.9	1	1	359–436	4,619	4,847
Photocopyist	2	2	2	415–505	12,120	12,120
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	7,252	7,368
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior clerk	7.8	8	8	436–530	50,508	50,805
Intermediate stenographer	2.3	2	2	405–493	11,192	11,456
Intermediate typist-clerk	9.3	10	10	377–481	52,283	53,165
Intermediate clerk	42.4	45	45	377–458	236,830	240,877
Junior typist-clerk	4.3	4	4	342–415	17,775	18,576
Junior clerk	7.8	7	7	326–396	29,114	30,442
Temporary help	16.3	16.8	16.8	(79,508)	84,090	84,090
Personnel and Training:						
Personnel officer III	0.7	–	–	1,101–1,339	–	–
Senior personnel analyst	0.3	1	1	1,049–1,275	15,300	15,300
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Associate personnel analyst	0.8	1	1	863–1,049	10,356	10,872
Training officer I	1	1	1	863–1,049	12,588	12,588
Supervising clerk I	3	3	3	505–614	22,104	22,104
Administrative trainee	0.7	1	1	530–585	6,657	6,992
Senior clerk	3.5	4	4	436–530	24,539	24,996
Senior typist-clerk	2.3	3	3	436–530	18,562	18,905
Intermediate stenographer	2.7	2	2	405–493	11,832	11,832
Intermediate typist-clerk	7.7	9	9	377–481	45,837	47,766
Intermediate clerk	4	4	4	377–458	21,786	21,984
Junior typist-clerk	0.9	–	–	342–415	–	–
Temporary help	3.2	7.3	7.3	(13,698)	32,831	32,831
Management Analyses:						
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Associate administrative analyst	2.8	3	3	863–1,049	35,962	36,498
Assistant administrative analyst	2.1	2	2	711–863	17,924	18,822
Junior staff analyst	1.9	–	–	585–711	–	–
Administrative trainee	1.2	3	3	530–585	19,836	20,836
Supervising clerk II	0.5	1	1	585–711	7,926	8,328
Senior stenographer	1	1	1	447–544	6,016	6,320
Intermediate typist-clerk	1.9	2	2	377–481	9,968	10,468
Research and Statistics:						
Senior research analyst	1	1	1	1,049–1,275	15,300	15,300
Associate research analyst	2	2	2	863–1,049	22,509	23,640
Assistant social research analyst	1	1	1	711–863	9,211	9,676
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.6	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1.4	1	1	377–481	4,885	5,127
Temporary help	12.3	13.5	13.5	(53,523)	58,968	58,968
Information Office:						
Information officer II	1	1	1	999–1,214	14,568	14,568
Information officer I	2	2	2	823–999	23,085	23,640
Intermediate typist-clerk [b]	1.2	2	2	377–481	10,286	10,518
Compliance Services: [c]						
Assistant division chief	1	1	1	1,156–1,406	16,872	16,872
Supervising special investigator I	0.4	1	1	783–951	11,412	11,412
Senior special investigator	1.7	4	4	711–863	41,344	41,424
Special investigator	0.4	1	1	644–783	8,952	9,396
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	0.4	1	1	436–530	6,085	6,360
Intermediate stenographer	0.8	2	2	405–493	10,856	11,236
Intermediate typist-clerk	3	7	7	377–481	35,418	36,640
Intermediate clerk	1.6	4	4	377–458	20,420	20,880
Junior clerk	0.3	1	1	326–396	4,155	4,362
Occupational Licensing:						
Office supervisor I	1	1	1	677–823	9,876	9,876
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	1	1	1	505–614	7,194	7,368
Senior clerk	4.8	5	5	436–530	31,650	31,800
Intermediate stenographer	5.7	6	6	405–493	33,612	34,506
Intermediate typist-clerk	6.4	7	7	377–481	36,621	37,424

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DEPARTMENTAL ADMINISTRATION—Continued						
Compliance Services [c]—Continued						
Occupational Licensing—Continued				SALARY RANGE		
Intermediate clerk	29.7	31	31	$377–458	$163,482	$166,338
Junior clerk	3.3	4	4	326–396	17,520	17,916
Temporary help	4.7	4.6	4.6	(20,481)	20,911	20,911
Investigation Section: [d]						
Manager, investigation program	1	1	1	999–1,214	14,568	14,568
Supervising special investigator II	4	4	4	906–1,101	50,976	52,848
Supervising special investigator I	12.5	12	12	783–951	136,539	136,944
Senior special investigator	26	24	24	711–863	244,688	246,784
Special investigator	109	128	128	644–783	1,141,193	1,166,956
Motor vehicles investigator I	14.6	13	13	585–711	105,242	107,532
Investigator trainee	10.5	10	10	530–585	67,745	69,948
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1.6	1	1	436–530	6,360	6,360
Senior typist-clerk	1.8	–	–	436–530	–	–
Intermediate stenographer	7.9	7	7	405–493	40,042	40,876
Intermediate typist-clerk	18.9	17	17	377–481	88,499	90,833
Intermediate clerk	3.8	1	1	377–458	5,342	5,496
Junior stenographer	1.8	3	3	368–447	13,934	14,620
Junior typist-clerk	0.5	–	–	342–415	–	–
Junior clerk	0.4	–	–	326–396	–	–
Temporary help	–	4.6	4.6	(–)	20,912	20,912
Legal Office: [e]						
Administrative advisor	1	1	1	1,214–1,476	17,712	17,712
Associate counsel	3	3	3	1,101–1,339	45,274	46,741
Senior legal stenographer	1	1	1	493–599	6,992	7,188
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Intermediate typist-clerk	1	1	1	377–481	4,961	5,211
Intermediate clerk	1	1	1	377–458	5,496	5,496
Totals, Authorized Positions	574.5	619.2	619.2	$3,932,683	$4,479,405	$4,560,883
DIVISION OF REGISTRATION						
General Administration:						
Division chief	1	1	1	$1,339–1,628	$19,536	$19,536
Assistant division chief	1.8	2	2	1,156–1,406	33,677	33,744
Manager III	1	1	1	823–999	11,988	11,988
Manager II	2	2	2	711–863	20,712	20,712
Manager I	1	1	1	644–783	9,396	9,396
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	2.3	3	3	447–544	19,584	19,584
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1.6	1	1	405–493	5,916	5,916
Intermediate clerk	1	1	1	377–458	5,496	5,496
Vehicle License and Title Section:						
Manager V	1	1	1	999–1,214	14,568	14,568
Manager III	2	2	2	823–999	23,976	23,976
Supervising clerk II	11	11	11	585–711	93,242	93,784
Supervising file clerk II	3	3	3	585–711	25,596	25,596
Supervising teletypewriter operator II	1	1	1	530–644	7,368	7,728
Supervising clerk I	11	12	12	505–614	85,355	86,766
Supervising file clerk I	3	3	3	505–614	22,104	22,104
Supervising teletypewriter operator I	2	2	2	458–557	13,260	13,368
Senior clerk	58.7	59	59	436–530	361,394	367,135
Senior file clerk	4	4	4	436–530	25,440	25,440
Teletypewriter operator	23.3	24	24	415–505	139,457	141,948
Intermediate stenographer	49.5	49	49	405–493	268,804	277,324
Intermediate typist-clerk	92.4	95	95	377–481	490,712	504,169
Intermediate clerk	464.2	472	472	377–458	2,479,995	2,530,614
Intermediate file clerk	1.7	1	1	377–458	5,496	5,496
Intermediate cashier-clerk	1	1	1	377–458	5,496	5,496
Intermediate account clerk	2	2	2	377–458	10,992	10,992
Junior stenographer	1.6	3	3	368–447	13,716	14,390
Junior typist-clerk	24.3	24	24	342–415	105,656	110,436
Junior clerk	95.7	121	121	326–396	508,207	530,173
Temporary help	141.5	154.4	154.4	(544,056)	726,215	726,215
Overtime	8.2	5.9	5.9	(31,429)	25,708	25,708

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF REGISTRATION—Continued						
Data Processing Section:[f]				SALARY RANGE		
Chief, data processing section	1	1	1	$1,049–1,275	$15,300	$15,300
Manager of data processing	2	2	2	951–1,156	27,744	27,744
Supervisor, EDP	4.9	5	5	863–1,049	57,284	58,884
Programmer II, EDP	14.5	15	15	711–863	146,275	149,756
Programmer I, EDP	0.8	–	–	585–711	–	–
Computer operations supervisor I	0.3	1	1	711–863	9,100	9,556
Senior computer operator	–	2	2	585–711	14,040	14,736
Computer operator	–	2	2	505–614	12,120	12,720
Tabulating operations supervisor III	4.8	5	5	823–999	57,885	59,028
Tabulating operations supervisor II	5.9	6	6	677–823	54,539	56,275
Tabulating operations supervisor I	5	5	5	557–677	39,954	40,323
Senior tabulating machine operator	8.2	9	9	481–585	59,732	61,260
Tabulating machine operator	15.3	16	16	436–530	98,772	99,582
Key punch supervisor II	4	4	4	518–629	28,856	29,532
Key punch supervisor I	11.9	12	12	447–544	74,996	76,472
Key punch operator	159.7	170	170	386–469	906,570	928,474
Key punch operator—trainee	7.1	12	12	342–377	50,472	52,992
Storekeeper I	1	1	1	481–614	7,020	7,020
Stock clerk	2	2	2	436–530	12,228	12,520
Senior clerk	8	8	8	436–530	49,137	49,766
Intermediate stenographer	0.9	1	1	405–493	5,916	5,916
Intermediate typist-clerk	7	7	7	377–481	38,472	38,472
Intermediate clerk	67.5	70	70	377–458	368,913	375,671
Junior clerk	11.9	13	13	326–396	54,482	57,198
Temporary help	71	113.1	113.1	(321,071)	545,955	545,955
Totals, Authorized Positions	1,430.5	1,546.4	1,546.4	$7,334,213	$8,328,732	$8,488,858
DIVISION OF DRIVERS LICENSES						
General Administration:						
Division chief	1	1	1	$1,339–1,628	$19,536	$19,536
Assistant division chief	2	2	2	1,156–1,406	32,620	33,409
Manager IV	1	1	1	906–1,101	13,212	13,212
Manager I	0.8	1	1	644–783	9,396	9,396
Driver improvement analyst IV	4	4	4	823–999	46,992	47,952
Driver improvement analyst III	1	1	1	711–863	10,356	10,356
Driver improvement analyst I	0.2	–	–	585–711	–	–
Office supervisor I	1	1	1	677–823	9,876	9,876
Secretary I	0.5	1	1	518–629	7,020	7,368
Senior stenographer	2.5	2	2	447–544	13,056	13,056
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	2.3	3	3	405–493	16,700	17,152
Intermediate typist-clerk	2	2	2	377–481	10,543	10,773
Junior stenographer	0.6	–	–	368–447	–	–
Drivers License Operations:						
Manager IV	0.2	1	1	906–1,101	12,692	13,212
Manager III	0.3	1	1	823–999	10,528	11,052
Office supervisor II	1	1	1	783–951	9,556	10,036
Office supervisor I	1.4	–	–	677–823	–	–
Supervising clerk II	7	7	7	585–711	56,842	58,044
Supervising clerk I	17.6	20.4	20.4	505–614	140,136	144,029
Senior clerk	69.3	77.2	77.2	436–530	461,355	472,892
Senior typist-clerk	4.9	5	5	436–530	30,597	30,936
Intermediate stenographer	3.7	3	3	405–493	16,122	16,842
Intermediate typist-clerk	114.6	125.8	125.8	377–481	640,839	661,528
Intermediate clerk	487.4	503.6	503.6	377–458	2,606,526	2,672,980
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Junior stenographer	0.2	–	–	368–447	–	
Junior typist-clerk	62.6	64.8	64.8	342–415	283,010	296,918
Junior clerk	230.8	277.6	277.6	326–396	1,155,232	1,209,150
Temporary help	5.7	18.1	18.1	(30,829)	90,887	90,887
Overtime	1.8	2	2	(9,657)	10,994	10,994
Driver Improvement:						
Driver improvement analyst V	1	1	1	999–1,214	14,568	14,568
Driver improvement analyst IV	5	5	5	823–999	59,940	59,940
Driver improvement analyst III	38.4	48	48	711–863	481,256	485,856
Driver improvement analyst II	79	99	99	644–783	892,291	902,146
Driver improvement analyst I	35.7	41	41	585–711	332,404	337,950
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Supervising clerk I	2	3	3	505–614	20,796	21,096
Senior stenographer	9.2	10	10	447–544	64,288	64,843
Senior clerk	6	8	8	436–530	47,583	48,588

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF DRIVERS LICENSES—Continued						
Driver Improvement—Continued				SALARY RANGE		
Intermediate stenographer	28	29	29	$405–493	$165,194	$168,336
Intermediate typist-clerk	97.7	115.5	115.5	377–481	611,554	628,044
Intermediate clerk	10.4	10	10	377–458	53,339	53,801
Junior stenographer	2.3	5	5	368–447	22,842	23,964
Junior typist-clerk	15.9	22	22	342–415	94,268	98,754
Junior clerk	1	1	1	326–396	4,240	4,452
Temporary help	8.8	1	1	(51,693)	4,802	4,802
Financial Responsibility:						
Driver improvement analyst IV	1	1	1	823–999	11,988	11,988
Driver improvement analyst III	0.9	1	1	711–863	10.316	10,356
Driver improvement analyst II	10.5	13	13	644–783	118,553	119,604
Driver improvement analyst I	16.6	19	19	585–711	154,002	158,695
Drivers license examiner	1.1	2	2	530–644	15,456	15,456
Office supervisor I	1	1	1	677–823	9,876	9,876
Supervising clerk II	1.7	2	2	585–711	15,610	15,960
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	6.9	7	7	436–530	44,076	44,370
Senior typist-clerk	3.8	4	4	436–530	25,440	25,440
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	48.6	55	55	377–481	284,547	292,338
Intermediate clerk	57.3	59	59	377–458	314,714	318,691
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Junior typist-clerk	9.2	9	9	342–415	39,284	41,002
Junior clerk	12.8	13	13	326–396	55,127	57,418
Temporary help	4.3	2	2	(26,926)	10,457	10,457
Overtime	–	0.8	0.8	(–)	3,292	3,292
Data Processing Section:						
Chief, data processing section	1	1	1	1,049–1,275	15,300	15,300
Manager of data processing	2	2	2	951–1,156	27,524	27,744
Supervisor, EDP	8.6	9	9	863–1,049	101,053	105,474
Computer operations supervisor I	0.6	2	2	711–863	17,959	18,859
Programmer II, EDP	11.7	16	16	711–863	144,815	151,054
Programmer I, EDP	2.6	2	2	585–711	14,388	15,096
Tabulating operations supervisor II	0.5	1	1	677–823	8,328	8,742
Key punch supervisor III	0.2	1	1	599–728	7,278	7,641
Key punch supervisor II	0.8	–	–	518–629	–	–
Key punch supervisor I	1	1	1	447–544	5,676	5,966
Key punch operator	8.5	9	9	386–469	45,176	47,396
Intermediate stenographer	2.1	3	3	405–493	15,636	16,380
Intermediate typist-clerk	1.3	2	2	377–481	10,619	10,857
Intermediate clerk	1	1	1	377–458	4,733	4,961
Temporary help	12.3	538	538	(54,029)	2,460,332	2,460,332
Totals, Authorized Positions	1,604.7	2,308.8	2,308.8	$8,832,981	$12,622,259	$12,886,187
DIVISION OF FIELD OFFICE OPERATION						
General Administration:						
Division chief	1	1	1	$1,339–1,628	$19,536	$19,536
Assistant division chief	3.1	3	3	1,156–1,406	49,044	49,812
Manager V	7	8	8	999–1,214	115,848	116,544
Manager IV	6.1	5	5	906–1,101	65,644	66,060
Manager III	2	2	2	823–999	23,976	23,976
Manager II	3.6	5	5	711–863	47,732	48,972
Manager I	4.3	4	4	644–783	37,584	37,584
Secretary I	1	1	1	518–629	7,548	7,548
Senior stenographer	2.7	3	3	447–544	19,480	19,584
Intermediate stenographer	1.3	2	2	405–493	11,478	11,760
Intermediate typist-clerk	2.7	2	2	377–481	11,268	11,268
Junior stenographer	1	1	1	368–447	4,727	4,960
Central Control:						
Manager II	1	1	1	711–863	10,356	10,356
Motor vehicle representative II	1	1	1	585–711	8,532	8,532
Senior clerk	2.8	3	3	436–530	18,492	18,780
Intermediate typist-clerk	6.5	8	8	377–481	41,863	42,711
Intermediate clerk	26.5	30	30	377–458	158.977	161.432
General Services:						
Building maintenance man	1	1	1	530–585	7,020	7,020
Supervising typist-clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	3	3	3	436–530	18,905	19,080
Intermediate typist-clerk [g]	3	6	6	377–481	27,263	28,406
Intermediate clerk	45.4	46.5	46.5	377–458	243,820	248,911
Junior clerk	7.1	12	12	326–396	50,096	52,112
Teletypewriter operator	5.6	6	6	415–505	34,974	35,664
Telephone operator—nonmultiple board	1	1	1	377–458	4,923	5,169

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DIVISION OF FIELD OFFICE OPERATION—Continued						
General Services—Continued				SALARY RANGE		
Telephone operator—multiple board	4.8	5	5	$377–458	$26,622	$26,850
Laborer	2	2	2	458–505	12,120	12,120
Stock clerk	1	1	1	436–530	6,360	6,360
Watchman	3	3	3	396–481	16,573	16,996
Janitor	70.7	71.3	71.3	377–458	366,240	370,589
General Operations:						
Manager V	0.7	1	1	999–1,214	11,988	12,588
Manager IV	13	15	15	906–1,101	192,836	195,148
Manager III	43.4	44.5	44	823–999	525,585	525,600
Manager II	62.1	64	64	711–863	648,852	657,460
Manager I	130.3	138.6	138.6	644–783	1,276,754	1,288,491
Senior drivers license examiner	6.8	7.5	8	585–711	60,210	64,590
Drivers license examiner	478.6	507	507	530–644	3,668,124	3,747,981
Motor vehicle representative II	132.7	154	154	585–711	1,270,328	1,289,621
Motor vehicle representative I	16	14	14	481–585	98,280	98.280
Motor vehicle assistant	356.7	395	395	415–505	2,337,252	2,365,295
Senior clerk	2.3	2	2	436–530	12,720	12,720
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Senior cashier-clerk	44.9	47	47	436–530	295,869	297.120
Intermediate stenographer	7	7	7	405–493	41,412	41,412
Intermediate clerk-typist [h]	178	185	185	377–481	962,642	987,854
Intermediate clerk	50	48	48	377–458	250,528	255,906
Intermediate cashier-clerk	68.6	75	75	377–458	390,487	400,436
Temporary help	379	389	389	(1,957,774)	1,994,994	1,994,994
Overtime	14.9	16.9	16.9	(54,144)	86,865	86,865
Totals, Authorized Positions	2,208.2	2,350.3	2,350.3	$14,104,222	$15,606,455	$15,824,781
GRAND TOTALS, AUTHORIZED POSITIONS	5,817.9	6,824.7	6,824.7	$34,204,099	$41,036,851	$41,760,709

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[a] One position transferred to Fiscal and Business Management and reclassified and 1 position to the Information Office.
[b] Includes 1 position transferred from Executive.
[c] Under supervision of the deputy director.
[d] Twenty-one positions transferred from the Investigation Section, now under the supervision of the assistant division chief.
[e] Under supervision of the director.
[f] Includes 12 positions authorized in Budget Act of 1966, Item 317.
[g] 0.5 position transferred to General Operations.
[h] Includes a 0.5 position transferred from General Services.

Department of Public Works

DEPARTMENTAL ADMINISTRATION

DIRECTOR'S OFFICE

				SALARY RANGE		
Director	1	1	1	$24,500	$24,500	$24,500
Chief deputy director	1	1	1	2,040	24,480	24,480
Deputy director—management	1	1	1	1,979	23,748	23,748
Deputy director—planning	1	1	1	1,794	21,528	21,528
Executive officer, California Toll Bridge Authority [a]	1	1	1	870	10,440	10,440
Assistant director	2	2	2	1,339–1,628	39,072	39,072
Operations security officer	1	1	1	1,156–1,406	16,805	16,872
Assistant operations security officer	0.4	1	1	951–1,156	13,487	13,872
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Personnel officer III	1	1	1	1,101–1,339	16,068	16,068
Secretary II	1	1	1	571–694	8,328	8,328
Secretary I	2.4	3	3	518–629	20,672	21,324
Senior stenographer	1.6	2	2	447–544	12,744	13,056
Intermediate stenographer	2.3	2	2	405–493	9,720	10,200
Intermediate typist-clerk	1.7	1	1	377–458	5,496	5,496
Senior clerk	1	1	1	436–530	6,285	6,360
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Junior-intermediate clerk	3	4	4	326–458	19,974	20,496
Student engineering aid	0.3	–	–	326–396	–	–
Totals, Authorized Positions	24.7	26	26	$273,319	$296,195	$298,688

HIGHWAY COMMISSION

State highway commissioner (6) per diem	–	–	–	$15 day	$2,520	$2,520
Secretary, California highway commission	1	1	1	1,339–1,628	19,536	19,536
Assistant secretary, California highway commission	1	1	1	951–1,156	13,872	13,872

Department of Public Works

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
HIGHWAY COMMISSION—Continued						
				SALARY RANGE		
Senior stenographer	1	1	1	$447–544	$6,528	$6,528
Intermediate stenographer	1	2	2	405–493	10,776	11,016
Intermediate typist-clerk	0.1	–	–	377–458	–	–
Totals, Authorized Positions	4.1	5	5	$46,234	$53,232	$53,472
INTERNAL AUDIT SECTION						
Supervising state financial examiner II	1	1	1	$1,049–1,275	$15,300	$15,300
Supervising state financial examiner I	2	2	2	951–1,156	27,744	27,744
State financial examiner III	3	4	4	863–1,049	42,736	46,174
State financial examiner II	6.6	8	8	711–863	70,776	71,772
General auditor III	3.8	3	3	863–1,049	31,851	33,444
General auditor II	4	5	5	711–863	46,852	48,572
Auditor I	3.4	2	2	557–614	14,406	14,736
Auditor—student trainee	1.1	1	1	436–481	5,772	5,772
Intermediate stenographer	0.4	1	1	405–493	5,122	5,386
Intermediate typist-clerk	0.6	–	–	377–458	–	–
Totals, Authorized Positions	25.9	27	27	$237,117	$260,559	$268,900
PUBLIC INFORMATION[b]						
Information officer II	–	1	1	$999–1,214	$12,038	$12,640
Information officer I	–	4	4	823–999	46,000	46,492
Assistant information officer	–	2	2	677–823	19,158	19,672
Audio-visual specialist	–	1	1	823–999	12,050	10,316
Audio-visual assistant	–	7	7	677–823	61,180	63,743
Supervising photographer	–	1	1	746–906	10,872	10,872
Senior photographer	–	5	5	614–746	42,348	43,116
Photographer	–	2	2	530–644	13,467	14,142
Senior stenographer	–	1	1	447–544	6,528	6,528
Intermediate typist-clerk	–	3	3	377–458	15,516	15,744
Senior clerk	–	1	1	436–530	5,796	6,085
Intermediate clerk	–	6	6	377–458	30,816	31,602
Totals, Authorized Positions	–	34	34	–	$275,769	$280,952
GRAND TOTALS, AUTHORIZED POSITIONS	54.7	92	92	$556,670	$885,755	$902,012

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[a] Included in Director's Office for reporting purposes—fully reimbursed.

[b] Transferred from Division of Highways.

DIVISION OF CONTRACTS AND RIGHTS OF WAY[a]

				SALARY RANGE		
Chief	1	1	1	$1,628–1,979	$23,748	$23,748
Deputy chief	2.4	2.5	2.5	1,550–1,884	56,520	56,520
Assistant chief	5.5	6	6	1,406–1,709	123,048	123,048
Attorney IV	10.7	12	12	1,339–1,628	214,560	218,851
Attorney III	8.4	9.5	9.5	1,101–1,339	139,987	143,988
Assistant counsel	5	6	6	823–999	60,441	61,650
Junior counsel	5.2	7.5	7.5	711–783	67,140	68,483
Student legal assistant	9.5	10	10	436–677	62,196	64,062
Junior staff analyst	1	1	1	585–711	7,800	7,956
Supervising legal stenographer II	2.9	3	3	644–783	28,188	28,188
Supervising legal stenographer I	2.5	3.5	3.5	571–694	26,878	27,429
Legal secretary	0.9	1	1	518–629	7,548	7,548
Senior legal stenographer	15.7	16	16	493–599	111,626	114,003
Legal stenographer	0.9	1	1	425–518	6,216	6,216
Senior stenographer	6.9	8	8	447–544	49,728	50,598
Junior-intermediate stenographer	6.5	8	8	368–493	41,870	42,707
Senior typist-clerk	1.8	2	2	436–530	12,084	12,326
Junior-intermediate typist-clerk	8.9	9	9	342–458	47,520	48,470
Senior clerk	4.8	5	5	436–530	30,918	31,536
Junior-intermediate clerk	8.7	9	9	326–458	44,882	45,780
Telephone operator	1.4	2	2	377–458	10,056	10,257
Duplicating machine operator II	2	2	2	396–481	11,334	11,544
Intermediate account clerk	0.9	1	1	377–458	5,496	5,496
Survey interviewer	0.6	–	–	2.35–2.60 hr	–	–
Totals, Authorized Positions	114.1	126	126	$1,019,122	$1,189,784	$1,210,404

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[a] Positions are related directly to level of activity and are adjusted as workload changes by the Department of Public Works.

Department of Public Works

DIVISION OF HIGHWAYS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
HEADQUARTERS OFFICE						
Executive:				SALARY RANGE		
State highway engineer	1	1	1	$1,794–2,028	$24,336	$24,336
Deputy state highway engineer	3	3	3	1,628–1,979	71,244	71,244
Secretary I	2	2	2	518–629	14,736	15,096
Senior stenographer	2	2	2	447–544	13,056	13,056
Senior typist-clerk	1	1	1	436–530	6,060	6,360
Intermediate typist-clerk	1.5	2	2	377–458	10,992	10,992
Administration:						
Executive:						
Assistant state highway engineer	1	1	1	1,550–1,884	22,608	22,608
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Office Engineer:						
Supervisor of drafting services	1	1	1	746–906	10,872	10,872
Senior delineator	1	1	1	677–823	9,876	9,876
Delineator	2	2	2	557–677	14,736	15,456
Intermediate typist-clerk	2.4	3	3	377–458	15,972	16,224
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	9.9	9.5	9.5	377–458	47,310	49,704
City and County Projects:						
Principal highway engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising highway engineer	2	2	2	1,214–1,476	35,424	35,424
Senior highway engineer	2.5	3	3	1,049–1,275	45,900	45,900
Associate highway engineer	2.5	3	3	906–1,101	38,638	39,248
Highway engineering associate	2	2	2	863–1,049	25,176	25,176
Assistant highway engineer	2.5	3	3	746–906	31,656	32,146
Highway engineering technician II	1	1	1	711–863	10,356	10,356
Highway engineering technician I	2	5	5	614–746	40,813	41,947
Senior delineator	1	1	1	677–823	9,876	9,876
Delineator	5	7	7	557–677	53,813	54,879
Supervising stenographer I	1	1	1	518–629	6,528	6,852
Intermediate stenographer	2.5	4	4	405–493	22,414	23,085
Intermediate typist-clerk	1	1	1	377–458	5,496	5,496
Senior file clerk	1	1	1	436–530	6,360	6,360
Junior-intermediate clerk	1.5	2.5	2.5	326–458	12,348	12,552
Service and Supply:						
Supervising highway engineer	0.4	–	–	1,214–1,476	–	–
Highway engineering associate	1	1	1	863–1,049	12,588	12,588
Highways administrative officer IV	–	1	1	1,156–1,406	13,872	14,568
Highways administrative officer III	1	1	1	1,049–1,275	12,588	13,212
Highways administrative officer II	3	3	3	863–1,049	35,532	36,048
Purchasing specification analyst	1	1	1	906–1,101	13,212	13,212
Assistant purchasing specification analyst	2	2	2	783–951	22,284	22,824
Delineator	1	1	1	557–677	8,124	8,124
Business service officer I	1	1	1	711–863	10,356	10,356
Property clerk II	1	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	4	4	4	436–530	25,140	25,440
Supervising account clerk II	0.5	–	–	585–711	–	–
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,628	5,916
Intermediate typist-clerk	5	5	5	377–458	25,992	26,448
Senior file clerk	1	1	1	436–530	6,360	6,360
Supervising clerk I	0.5	–	–	505–614	–	–
Supervising clerk II	0.5	1	1	585–711	8,124	8,532
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	4	4	4	377–458	21,984	21,984
Material handler	1	1	1	481–530	6,360	6,360
Laborer	1	1	1	458–505	6,060	6,060
Systems Research:						
Principal highway engineer	1	1	1	1,406–1,709	20,508	20,508
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Senior administrative analyst	1	1	1	1,049–1,275	15,300	15,300
Staff administrative analyst	0.5	1	1	951–1,156	11,412	11,988
Associate administrative analyst	3	3	3	863–1,049	34,478	35,585
Assistant administrative analyst	3	3	3	711–863	29,644	30,088
Highways administrative officer II	1	1	1	863–1,049	11,412	11,988
Junior staff analyst	1	1	1	585–711	7,334	7,695
Administrative trainee	1	1	1	530–585	6,684	7,020
Senior stenographer	1	1	1	477–544	6,528	6,528
Senior typist-clerk	1	1	1	436–530	5,772	6,060
Intermediate typist-clerk	2	2	2	377–458	10,992	10,992

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
HEADQUARTERS OFFICE—Continued						
Personnel and Public Information:						
Executive:				SALARY RANGE		
Principal highway engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Personnel:						
Personnel officer II	1	1	1	999–1,214	14,568	14,568
Associate personnel analyst	2	3	3	863–1,049	34,001	35,337
Assistant personnel analyst	4	4	4	711–863	36,620	37,917
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	4	4	4	405–493	22,854	23,166
Senior typist-clerk	5	5	5	436–530	31,800	31,800
Intermediate typist-clerk	11.5	12	12	377–458	62,956	64,507
Senior file clerk	1	1	1	436–530	6,360	6,360
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising clerk I	3	3	3	505–614	22,104	22,104
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	5.7	7	7	377–458	36,528	36,984
Public Information: [a]						
Information officer II	1	–	–	999–1,214	–	–
Information officer I	4	–	–	823–999	–	–
Assistant information officer	2	–	–	677–823	–	–
Senior stenographer	1	–	–	447–544	–	–
Intermediate stenographer	1	–	–	405–493	–	–
Intermediate typist-clerk	0.5	–	–	377–458	–	–
Senior clerk	0.5	–	–	436–530	–	–
Intermediate clerk	1.5	–	–	377–458	–	–
In-service Training:						
Training officer II	1	1	1	1,049–1,275	15,300	15,300
Training officer I	2	2	2	863–1,049	23,830	24,710
Training assistant	4.6	6	6	711–863	53,705	56,031
Government intern	0.5	0.5	0.5	1.88–2.07 hr	1,889	1,889
Intermediate stenographer	1	1	1	405–493	5.507	5,790
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2	2	2	377–458	9,988	10,488
Audio-visual: [a]						
Audio-visual specialist	1	–	–	823–999	–	–
Audio-visual assistant	4.5	–	–	677–823	–	–
Junior clerk	0.4	–	–	326–396	–	–
Safety:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Highway engineering associate	1	1	1	863–1,049	12,588	12,588
Highway superintendent	1	1	1	863–1,049	12,588	12,588
Highway administrative officer I	1	1	1	711–863	8,807	9,248
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1.9	2	2	377–458	10,554	10,808
Fiscal Management:						
Comptroller	1	1	1	1,476–1,794	20,829	21,374
Deputy comptroller	1	1	1	1,214–1,476	17,712	17,712
Assistant comptroller	1.8	2	2	1,049–1,275	30,465	30,600
Senior administrative analyst	1	1	1	1,049–1,275	15,104	15,300
Associate administrative analyst	3	5	5	863–1,049	58,645	60,314
Fiscal officer I	1	1	1	951–1,156	13,872	13,872
Accounting officer III	13.3	13	13	863–1,049	158,984	161,549
Accounting officer II	27.1	33	33	711–863	305,708	336,576
Accountant I	25.6	26	26	530–644	190,560	199,884
Accounting technician II	18	22	22	436–530	112,324	113,637
Supervising account clerk I	1	–	–	505–614	–	–
Senior account clerk	4	4	4	436–530	25,295	25,440
Intermediate account clerk	14.4	16	16	377–458	84,883	86,204
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Calculating machine operator	6	6	6	396–481	34,632	34,632
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Senior stenographer	2.4	3	3	447–544	19,557	19,584
Intermediate stenographer	7	8	8	405–493	44,394	45,661
Intermediate typist-clerk	6	6	6	377–458	29,256	30,396
Intermediate clerk	3	3	3	377–458	16,488	16,488
Operations:						
Executive:						
Assistant state highway engineer	1	1	1	1,550–1,884	22,608	22,608
Senior stenographer	1	1	1	447–544	6,528	6,528
Communications:						
Dispatcher—clerk	1.5	1.5	1.5	436–530	9,540	9,540
Supervising clerk I	0.5	0.5	0.5	505–614	3,684	3,684
Junior-intermediate clerk	1	1	1	326–458	4,707	4,941

For footnotes see the end of this agency presentation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
HEADQUARTERS OFFICE—Continued						
Planning:						
Executive:				SALARY RANGE		
Assistant state highway engineer	1	1	1	$1,550–1,884	$22,608	$22,608
Senior stenographer	1	1	1	447–544	6,528	6,528
Highways administrative officer II	0.5	0.5	0.5	863–1,049	6,294	6,294
Intermediate stenographer	0.9	1	1	405–493	5,628	5,916
Right-of-way:						
Executive:						
Chief right-of-way agent	1	1	1	1,550–1,884	22,608	22,608
Senior stenographer	0.9	1	1	447–544	6,528	6,528
Totals, Authorized Positions	336.1	348	348	$2,680,928	$2,894,352	$2,971,066
DISTRICT OFFICES						
Bridge Department						
Assistant state highway engineer	1	1	1	$1,550–1,884	$22,608	$22,608
Principal bridge engineer	0.5	0.5	0.5	1,406–1,709	10,254	10,254
Supervising bridge engineer	2	2	2	1,214–1,476	35,424	35,424
Senior bridge engineer	1.7	2	2	1,049–1,275	29,794	30,527
Associate bridge engineer	2.9	3	3	906–1,101	37,548	38,110
Highways administrative officer I	1	1	1	711–863	9,940	10,346
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	9,135	9,590
Accountant I	4	4	4	530–644	30,912	30,912
Accounting technician II	3.7	4	4	436–530	24,276	25,140
Senior account clerk	1	2	2	436–530	11,397	11,861
Intermediate account clerk	4.7	5	5	377–458	26,508	26,736
Senior stenographer	1	1	1	477–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,816	5,916
Senior typist-clerk	0.5	1	1	436–530	6,360	6,360
Intermediate typist-clerk	9.2	10	10	377–458	51,264	52,440
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	10.2	12	12	377–458	61,728	63,432
Property clerk I	1	1	1	481–585	7,020	7,020
Stock clerk	5.1	5	5	436–530	31,232	31,649
Totals, Bridge Department	54.5	59.5	59.5	$391,182	$443,052	$450,161
District 01						
Executive:						
Principal highway engineer	1	1	1	$1,406–1,709	$20,508	$20.508
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Secretary I	1	1	1	518–629	7,548	7,548
Steno-typing unit:						
Junior-intermediate stenographer	4.3	5	5	368–493	26,570	27,898
General Files and Mail:						
Intermediate typist-clerk	3	3	3	377–481	15,644	16,426
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	0.9	1	1	377–458	4,923	5,170
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Assistant highway engineer	1	1	1	746–906	10,872	10,872
Intermediate stenographer	2	2	2	405–493	10,488	11,016
Personnel and Public Information:						
Highways administrative officer II	1	1	1	863–1,049	12,588	12,588
Intermediate stenographer	1	1	1	405–493	5,677	5,916
Junior typist-clerk	0.9	1	1	342–415	4,560	4,788
Supervising clerk I	1	1	1	505–614	7,368	7,368
Junior-intermediate clerk	3	3	3	326–458	13,924	14,623
Highway foreman	1	1	1	614–746	8,952	8,952
General Services:						
Intermediate clerk	0.5	1	1	377–458	5,024	5,276
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accountant I	3	3	3	530–644	20,762	21,423
Accounting technician II	2	2	2	436–530	11,850	12,130
Senior account clerk	1	1	1	436–530	5,970	6,268
Intermediate account clerk	3	3	3	377–458	16,023	16,488
Key punch operator	2.9	3	3	386–469	14,354	15,068
Intermediate stenographer	1	1	1	405–493	5,916	5,916

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DISTRICT OFFICES—Continued						
District 01—Continued						
Property Services:				SALARY RANGE		
Property clerk II	1	1	1	$557–677	$8,124	$8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	2	2	2	436–530	12,720	12,720
Intermediate clerk	1.3	2	2	377–458	9,487	9,963
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	436–530	2,964	3,113
Totals, District 01	45.3	47.5	47.5	$304,027	$335,014	$342,354
District 02						
Executive:						
Principal highway engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising highway engineer	0.7	1	1	1,214–1,476	17,712	17,712
Supervising stenographer I	0.7	1	1	518–629	7,548	7,548
Intermediate stenographer	0.7	1	1	405–493	5,916	5,916
Steno-typing unit:						
Intermediate stenographer	1.4	1.5	1.5	405–493	7,957	8,257
Intermediate typist-clerk	1	1	1	377–481	5,229	5,438
General Files and Mail:						
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	1	1	1	377–458	5,042	5,244
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Highway engineering technician II	1	1	1	711–863	10,356	10,356
Personnel and Public Information:						
Assistant highway engineer	0.9	1	1	746–906	10,872	10,872
Highways administrative officer I	1	1	1	711–863	10,356	10,356
Intermediate stenographer	0.9	1	1	405–493	5,916	5,916
Supervising clerk I	1	1	1	505–614	7,363	7,658
Intermediate typist-clerk	4	4	4	377–481	21,965	22,844
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	10,356	10,356
Accountant I	3	3	3	530–644	23,184	23,184
Accounting technician II	1	1	1	436–530	6,365	6,620
Senior account clerk	2	3	3	436–530	19,080	19,080
Intermediate account clerk	5	5	5	377–458	26,812	26,812
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	3	3	3	436–530	19,080	19,080
Junior clerk	1	1	1	326–396	4,394	4,570
Communications:						
Dispatcher-clerk	0.4	0.5	0.5	436–530	2,650	2,650
Totals, District 02	38.7	41	41	$288,627	$317,037	$319,353
District 03						
Executive:						
Assistant state highway engineer	1	1	1	$1,550–1,884	$22,608	$22,608
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Secretary I	1	1	1	518–629	7,548	7,548
General Services:						
Highway engineering technician I	1	1	1	614–746	8,952	8,952
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Intermediate clerk	2.1	2	2	377–458	10,992	10,992
Steno-typing Unit:						
Supervising stenographer I	1	1	1	518–629	7,548	7,548
Junior-intermediate stenographer	4	4	4	368–493	21,768	22,560
General Files and Mail:						
Intermediate typist-clerk	5	5	5	377–481	26,196	26,682
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	2	2	2	906–1,101	26,424	26,424
Assistant highway engineer	1.5	2.5	2.5	746–906	27,180	27,180
Accounting technician II	1	1	1	436–530	5,488	5,763
Senior stenographer	1	1	1	447–544	6,528	6,528

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DISTRICT OFFICES—Continued						
District 03—Continued						
Personnel and Public Information:				SALARY RANGE		
Highways administrative officer II	1	1	1	$863–1,049	$12,588	$12,588
Information officer I	1	1	1	823–999	11,988	11,988
Assistant information officer	1	1	1	677–823	9,876	9,876
Training assistant	1	1	1	711–863	10,356	10,356
Junior staff analyst	1	2	2	585–711	15,900	16,260
Senior highway foreman	1	1	1	711–863	10,356	10,356
Highway engineering technician II	1	1	1	711–863	10,356	10,356
Highway engineering technician I	1	1	1	614–746	8,952	8,952
Intermediate stenographer	5.1	5	5	405–493	29,580	29,580
Intermediate typist-clerk	4	5	5	377–481	27,840	28,068
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	1	1	1	436–530	6,360	6,360
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	10,356	10,356
Accountant I	4	5	5	530–644	37,596	37,932
Accounting technician II	2	3	3	436–530	18,218	18,492
Highway field officer assistant	1	1	1	481–585	7,020	7,020
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate account clerk	4	4	4	377–458	20,468	21,492
Key punch supervisor I	–	–	1	447–544	–	5,364
Key punch operator	3	4	4	386–469	21,744	21,984
Intermediate stenographer	2	2	2	405–493	11,832	11,832
Intermediate typist-clerk	6	6	6	377–481	34,632	34,632
Intermediate clerk	3.7	4	4	377–458	21,984	21,984
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	2.4	2	2	436–530	12,720	12,720
Drafting Services:						
Drafting aid I	2.1	–	–	396–481	–	–
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	436–530	3,180	3,180
Totals, District 03	78.4	82	83	$562,422	$605,378	$614,757
District 04						
Executive:						
Metropolitan district engineer	1	1	1	$1,628–1,979	$23,748	$23,748
Principal highway engineer	0.5	0.5	0.5	1,406–1,709	10,254	10,254
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Supervising stenographer I	0.9	1	1	518–629	7,548	7,548
Senior stenographer	1.4	1.5	1.5	447–544	9,792	9,792
General Services:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Assistant highway engineer	1.5	1.5	1.5	746–906	16,308	16,308
Highways administrative officer I	2	2	2	711–863	20,712	20,712
Supervising clerk I	1	1	1	505–614	7,368	7,368
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Business service officer II	1	1	1	783–951	11,412	11,412
Intermediate typist-clerk	–	–	1	377–481	–	4,524
Intermediate clerk	1.5	1.5	1.5	377–458	8,244	8,244
Steno-typing Unit:						
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	4	4	4	405–493	22,866	22,866
Intermediate typist-clerk	2.9	3.5	3	377–481	18,789	16,623
General Files and Mail:						
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Senior clerk	1	1	1	436–530	6,360	6,360
Junior-intermediate clerk	7	8.5	8.5	326–458	44,610	45,132
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	2	2	2	906–1,101	26,424	26,424
Assistant highway engineer	3.5	6.5	7.5	746–906	68,779	80,515
Junior civil engineer	1	1	1	677–746	8,532	8,952
Highway engineering technician II	–	1	1	711–863	8,532	8,952
Highway engineering technician I	1	1	1	614–746	8,952	8,952
Delineator	1	1	1	557–677	8,124	8,124
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,791	5,916
Intermediate typist-clerk	0.5	1	1	377–481	4,821	5,063

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DISTRICT OFFICES—Continued						
District 04—Continued						
Personnel and Public Information:				SALARY RANGE		
Highway engineering associate	1	1	1	$863–1,049	$12,588	$12,588
Assistant highway engineer	3	3	3	746–906	32,616	32,616
Highway engineering technician I	1	1	1	614–746	8,952	8,952
Senior delineator	1	1	1	677–823	9,876	9,876
Delineator	5	5	5	557–677	40,620	40,620
Drafting aid II	2	2	2	505–614	13,216	13,865
Associate personnel analyst	1	1	1	863–1,049	12,588	12,588
Information officer I	1	1	1	823–999	10,559	11,086
Assistant information officer	1	1	1	677–823	9,628	9,876
Highways administrative officer I	1	1	1	711–863	10,356	10,356
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Senior typist-clerk	2	2	2	436–530	12,358	12,655
Intermediate typist-clerk	8.9	9	9	377–481	42,276	42,907
Accounting:						
Fiscal officer I	1	1	1	951–1,156	13,872	13,872
Accounting officer III	1	2	2	863–1,049	22,944	23,460
Accounting officer II	2	4	4	711–863	37,593	38,616
Accountant I	4	6	7	530–644	42,728	50,071
Accounting technician II	3	3	4	436–530	18,498	24,017
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Senior account clerk	5.7	6	6	436–530	38,160	38,160
Intermediate account clerk	17	20	20	377–458	89,388	91,115
Key punch operator	2	2	4	386–469	11,256	20,520
Intermediate stenographer	1	1	1	405–493	5,100	5,364
Intermediate typist-clerk	6	6	6	377–481	34,632	34,632
Supervising clerk II	1	1	1	585–711	8,532	8,532
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	3	3	3	377–458	16,175	16,488
Auditor student—trainee	0.4	1	1	436–557	5,496	5,772
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	2	2	2	436–530	12,720	12,720
Intermediate account clerk	3	3	3	377–458	16,488	16,488
Intermediate clerk	1	1	1	377–458	5,496	5,496
Totals, District 04	132.7	148.5	154	$946,785	$1,083,845	$1,128,265
District 05						
Executive:						
Principal highway engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Senior stenographer	2	2	2	447–544	13,056	13,056
General Services:						
Intermediate stenographer	0.5	0.5	0.5	405–493	2,958	2,958
Telephone operator—nonmultiple board	0.5	0.5	0.5	377–458	2,748	2,748
Steno-typing Unit:						
Intermediate stenographer	2	2	2	405–493	11,256	11,832
Intermediate typist-clerk	1	1	1	377–481	5,488	5,772
General Files and Mail:						
Senior typist-clerk	1	1	1	436–530	6,060	6,360
Intermediate file clerk	1	1	1	377–458	5,232	5,496
Intermediate typist-clerk	1.3	1	1	377–481	5,190	5,450
Intermediate clerk	2.3	2	2	377–458	10,497	10,992
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Assistant highway engineer	3.1	3	3	746–906	32,616	32,616
Personnel and Public Information:						
Highways administrative officer II	1	1	1	863–1,049	12,588	12,588
Junior staff analyst	1	1	1	585–711	7,701	8,086
Intermediate stenographer	1	1	1	405–493	5,628	5,916
Intermediate typist-clerk	2	2	2	377–481	9,987	10,487
Supervising clerk I	1	1	1	505–614	7,043	7,368
Highway maintenance man III	1	1	1	585–677	8,124	8,124

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DISTRICT OFFICES—Continued						
District 05—Continued						
Accounting:				SALARY RANGE		
Accounting officer III	1	1	1	$863–1,049	$11,224	$11,789
Accounting officer II	1	1	1	711–863	10,021	10,356
Accountant I	4	4	4	530–644	30,192	30,912
Accounting technician II	2	2	2	436–530	12,720	12,720
Senior account clerk	2	2	2	436–530	11,540	12,680
Intermediate account clerk	4.5	5	5	377–458	26,891	27,390
Key punch operator	2	2	2	386–469	10,764	10,982
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Stock clerk	1.5	2	2	436–530	12,555	12,720
Intermediate account clerk	0.9	1	1	377–458	5,063	5,316
Totals, District 05	44.6	45	45	$311,282	$338,786	$346,358
District 06						
Executive:						
Principal highway engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Senior stenographer	1	1	1	447–544	6,528	6,528
General Services:						
Telephone operator—nonmultiple board	1	1	1	377–458	5,496	5,496
General Files and Mail:						
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	2	2	2	342–481	11,544	11,544
Intermediate file clerk	1	1	1	377–458	5,496	5,496
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Highway engineering associate	2	2	2	863–1,049	25,176	25,176
Assistant highway engineer	1	1	1	746–906	10,872	10,872
Senior stenographer	1	1	1	447–544	6,528	6,528
Personnel and Public Information:						
Assistant highway engineer	1	1	1	746–906	10,872	10,872
Highways administrative officer II	1	1	1	863–1,049	12,588	12,588
Training assistant	1	1	1	711–863	9,782	10,265
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.1	2	2	405–493	11,016	11,280
Supervising clerk I	1	1	1	505–614	7,368	7,368
Intermediate typist-clerk	3	3	3	377–481	15,696	16,488
Intermediate file clerk	1	1	1	377–458	4,752	4,980
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	2	2	2	711–863	20,651	20,692
Accountant I	3	5	5	530–644	36,393	36,602
Accounting technician II	3	3	3	436–530	19,080	19,080
Senior account clerk	3	3	3	436–530	19,080	19.080
Intermediate account clerk	3.5	6	6	377–458	31,352	31,832
Key punch operator	1.5	2	2	386–469	10,488	10,728
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	0.6	1	1	377–481	5,772	5,772
Intermediate clerk	0.5	1	1	377–458	5,496	5,496
Property Services:						
Property clerk II	1	1	1	557–677	8.124	8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	2	2	2	436–530	12,720	12,720
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	436–530	3,180	3.180
Totals, District 06	47.7	54.5	54.5	$362,054	$421.194	$423,931
District 07						
Executive:						
Metropolitan district engineer	1	1	1	$1,628–1,979	$23,748	$23,748
Principal highway engineer	2	2.5	2.5	1,406–1,709	51,270	51,270
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Senior stenographer	3.9	4	4	447–544	26,112	26,112
General Services:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Highway engineering associate	1	1	1	863–1,049	12,588	12,588
Assistant highway engineer	2	2	2	746–906	21,744	21,744
Highway engineering technician II	0.5	0.5	0.5	711–863	5,178	5,178
Highway engineering technician I	1	1	1	614–746	8,952	8,952
Senior delineator	1	1	1	677–823	9,474	9,876

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DISTRICT OFFICES—Continued						
District 07—Continued						
General Services—Continued				SALARY RANGE		
Intermediate stenographer	6.3	7	7	$405–493	$41,412	$41,412
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Intermediate typist-clerk	7	7.5	7.5	377–481	43,290	43,290
Supervising clerk I	1.5	1	1	505–614	7,368	7,368
Senior account clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	2.5	2.5	2.5	377–458	13,241	13,354
General Files and Mail:						
Intermediate typist-clerk	3	3	3	377–481	17,360	17,360
Senior file clerk	1	1	1	436–530	6,360	6,360
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	7.5	7.5	7.5	377–458	41,220	41,220
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Highway engineering associate	1	1	1	863–1,049	12,588	12,588
Assistant highway engineer	8	8.5	8.5	746–906	92,412	92,412
Highway engineering technician I	1	1	1	614–746	8,523	8,952
Senior delineator	1	1	1	677–823	9,876	9,876
Delineator	1	1	1	557–677	8,124	8,124
Drafting aid II	2.5	2	2	505–614	14,736	14,736
Senior account clerk	1	1	1	436–530	6,360	6,360
Senior stenographer	2	2	2	447–544	13,056	13,056
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Junior typist-clerk	1	1	1	342–415	4,543	4,769
Personnel:						
Highways administrative officer II	1	1.5	1.5	863–1,049	18,882	18,882
Highways administrative officer I	1	1	1	711–863	9,749	10,236
Training officer I	1	1	1	863–1,049	12,588	12,588
Assistant personnel analyst	2.5	2.5	2.5	711–863	23,999	25,200
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	4	4	4	405–493	23,664	23,664
Intermediate typist-clerk	29.4	30	30	377–481	173,160	173,160
Supervising clerk I	1.5	1	1	505–614	7,368	7,368
Senior clerk	2.5	3	3	436–530	19,080	19,080
Junior clerk	1.5	1	1	326–396	4,752	4,752
Public Information:						
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Highway engineering associate	1	1	1	863–1,049	12,588	12,588
Assistant highway engineer	4	4	4	746–906	41,970	42,432
Highway engineering technician I	1	1	1	614–746	8,455	8,877
Senior delineator	1	1	1	677–823	9,876	9,876
Information officer II	0.5	0.5	0.5	999–1,214	7,284	7,284
Information officer I	2.5	2.5	2.5	823–999	29,970	29,970
Assistant information officer	2	2	2	677–823	19,752	19,752
Editorial aid	1	1	1	481–585	6,527	6,852
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	1	1	1	377–458	4,929	5,175
Intermediate stenographer	3	3	3	405–493	17,748	17,748
Intermediate typist-clerk	2	2	2	377–458	10,992	10,992
Accounting:						
Accounting officer IV	1	1	1	1,049–1,275	15,300	15,300
Accounting officer III	2	2	2	863–1,049	22,174	23,282
Accounting officer II	2.5	2.5	2.5	711–863	24,734	25,390
Accountant I	9	9.5	9.5	530–644	68,183	70,905
Auditor student—trainee	2	2	2	436–557	11,544	11,544
Accounting technician II	6.5	6.5	6.5	436–530	41,340	41,340
Supervising account clerk II	1	1	1	585–711	8,532	8,532
Senior account clerk	9.5	9	9	436–530	54,994	56,385
Intermediate account clerk	20.5	20.5	20.5	377–458	112,668	112,668
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	4	4	4	405–493	22,348	23,464
Junior-intermediate typist-clerk	25.5	26	26	342–481	150,072	150,072
Supervising clerk II	2	2	2	585–711	14,920	15,667
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior clerk	3	3	3	436–530	16,831	17,852
Intermediate clerk	14	13.5	13.5	377–458	74,196	74,196
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Stock clerk	1.5	1	1	436–530	6,360	6,360
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Intermediate clerk	2	2	2	377–458	10,769	10,992
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	436–530	3,016	3,180
Totals, District 07	245.6	247	247	$1,709,158	$1,778,109	$1,791,570

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DISTRICT OFFICES—Continued						
District 08						
Executive:				SALARY RANGE		
Principal highway engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Supervising highway engineer	0.6	1	1	1,214–1,476	17,712	17,712
Senior stenographer	1	1	1	447–544	6,528	6,528
Steno-typing Unit:						
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1.9	2	2	405–493	10,296	10,708
General Files and Mail:						
Intermediate typist-clerk	1	1	1	377–481	4,980	5,179
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	5.4	6	6	377–458	29,880	31,075
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	1	1	1	906–1,101	12,296	12,878
Assistant highway engineer	4	5	5	746–906	54,360	54,360
Engineering aid I	2	2	2	396–481	10,560	10,982
Intermediate stenographer	2.8	3	3	405–493	16,200	16,848
Personnel and Public Information:						
Highways administrative officer II	1	1	1	863–1,049	12,588	12,588
Highways administrative officer I	1	1	1	711–863	9,480	9,876
Assistant highway engineer	1	1	1	746–906	10,872	10,872
Highway foreman	1	1	1	614–746	8,952	8,952
Junior staff analyst	1.2	1	1	585–711	7,552	7,832
Administrative trainee	1	1	1	530–585	6,744	7,014
Editorial aid	1	1	1	481–585	6,354	6,684
Supervising stenographer I	1.6	1	1	518–629	7,548	7,548
Junior-intermediate stenographer	3	3	3	368–493	15,444	16,092
Junior-intermediate typist-clerk	2.7	3	3	342–481	14,940	15,537
Intermediate clerk	3	3	3	377–458	15,084	15,687
General Services:						
Telephone operator — nonmultiple board	0.1	0.5	0.5	377–458	2,262	2,318
Accounting:						
Accounting officer III	1	1	1	863–1,049	11,568	12,030
Accounting officer II	1	1	1	711–863	9,184	9,551
Accountant I	3	3	3	530–644	22,284	23,175
Accounting technician II	2	2	2	436–530	12,720	12,720
Senior account clerk	4	5	5	436–530	31,800	31,800
Intermediate account clerk	6	6	6	377–458	31,392	32,648
Intermediate stenographer	1	1	1	405–493	5,400	5,616
Junior-intermediate clerk	2	2	2	326–458	10,900	11,336
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Highway maintenance man III	1	1	1	585–677	8,124	8,124
Skilled laborer	2	2	2	530–585	14,040	14,040
Intermediate account clerk	1	1	1	377–458	4,828	5,021
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Junior-intermediate clerk	2.5	2.5	2.5	326–458	10,860	11,294
Senior clerk	1	1	1	436–530	5,832	6,065
Stock clerk	1	1	1	436–530	6,360	6,360
Communications:						
Dispatcher-clerk	0.4	0.5	0.5	436–530	3,180	3,180
Totals, District 08	72.2	75.5	75.5	$491,495	$531,840	$542,966
District 09						
Executive:						
Principal highway engineer	1	1	1	$1,406–1,709	$20,508	$20,508
Senior clerk	1	1	1	436–530	6,360	6,360
Steno-typing Unit:						
Intermediate stenographer	1.2	2	2	405–493	11,256	11,481
General Files and Mail:						
Senior file clerk	0.6	1	1	436–530	6,360	6,360
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	0.6	1	1	377–458	4,980	5,232
City and County Projects:						
Highway engineering associate	1	1	1	863–1,049	12,588	12,588
Personnel and Public Information:						
Highway foreman	1	1	1	614–746	8,952	8,952
Intermediate typist-clerk	0.3	1	1	377–481	5,772	5,772
Senior clerk	1	1	1	436–530	6,060	6,360
Intermediate clerk	1	1	1	377–458	4,980	5,232

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
DISTRICT OFFICES—Continued						
District 09—Continued						
Accounting:				SALARY RANGE		
Highways administrative officer II	0.9	1	1	$863–1,049	$12,588	$12,588
Accounting officer II	1	1	1	711–863	10,356	10,356
Accountant I	1	1	1	530–644	6,677	6,944
Highway field office assistant	1	1	1	481–585	7,020	7,020
Accounting technician II	2	2	2	436–530	12,120	12,358
Intermediate account clerk	1	1	1	377–458	5,232	5,496
Intermediate typist-clerk	1	1	1	377–481	5,772	5,772
Intermediate clerk	2.1	3	3	377–458	14,940	15.696
Key punch operator	–	1	1	386–469	4,846	5,040
Property Services:						
Property clerk II	0.8	1	1	557–677	8,124	8.124
Stock clerk	2	2	2	436–530	12,720	12,720
Communications:						
Dispatcher-clerk	0.3	0.5	0.5	436–530	3,030	3,180
Totals, District 09	22.8	27.5	27.5	$158,830	$196,737	$199,635
District 10						
Executive:						
Principal highway engineer	0.9	1	1	$1,406–1,709	$20,508	$20,508
Supervising highway engineer	1	1	1	1,214–1,476	17,712	17,712
Intermediate stenographer	1	1	1	405–493	5,916	5,916
General Services:						
Intermediate clerk	0.5	0.5	0.5	377–458	2,616	2,664
Telephone operator	1	0.5	0.5	377–458	2,616	2,664
Steno-typing Unit:						
Supervising clerk I	0.5	0.5	0.5	505–614	3,684	3,684
Senior stenographer	0.5	0.5	0.5	447–544	3,264	3,264
Intermediate stenographer	2	2	2	405–493	10,728	10,943
Intermediate typist-clerk	2	2	2	377–481	10,464	10,673
General Files and Mail:						
Senior file clerk	1	1	1	436–530	6,360	6,360
Intermediate file clerk	1	1	1	377–458	5,496	5,496
Senior clerk	1	1	1	436–530	6,360	6,360
Junior-intermediate clerk	4	4	4	326–458	19,008	19,388
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Highway engineering associate	0.6	1	1	863–1,049	12,588	12,588
Assistant highway engineer	4	4	4	746–906	41,424	42,252
Highway engineering technician II	0.3	1	1	711–863	10,356	10,356
Senior stenographer	1	1	1	447–544	6,528	6,528
Personnel and Public Information:						
Associate highway engineer	1	1	1	906–1,101	13,212	13,212
Highway engineering technician I	1	1	1	614–746	8,952	8,952
Highways administrative officer II	1	1	1	863–1,049	12,588	12,588
Highways administrative officer I	1	1	1	711–863	9,396	9,876
Intermediate stenographer	3	3	3	405–493	16,092	16,414
Junior-intermediate typist-clerk	1.8	2	2	342–481	10,296	10,502
Supervising clerk I	1	2	2	505–614	14,736	14,736
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12.588
Accounting officer II	2	3	3	711–863	28,188	28,752
Accountant I	4	4	4	530–644	28,080	28,642
Accounting technician II	4	3	3	436–530	18,180	18,543
Senior account clerk	3	5	5	436–530	28,860	29,437
Intermediate account clerk	5.9	10	10	377–458	49,800	50,796
Intermediate stenographer	1.6	2	2	405–493	11,256	11,481
Intermediate typist-clerk	4	5	5	377–481	24,900	25,398
Senior clerk	0.2	1	1	436–530	6,360	6,360
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	1	1	1	436–530	6,360	6.360
Intermediate clerk	1	1	1	377–458	5,232	5,337
Communications:						
Dispatcher-clerk	0.4	0.5	0.5	436–530	3,180	3,180
Totals, District 10	64.2	74.5	74.5	$435,872	$537,540	$544,166

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DISTRICT OFFICES—Continued						
District 11						
Executive:				SALARY RANGE		
Assistant state highway engineer	1	1	1	$1,550–1,884	$22,608	$22,608
Supervising highway engineer	0.5	1	1	1,214–1,476	17,712	17,712
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	0.2	0.5	0.5	405–493	2,958	2,958
General Services:						
Intermediate typist-clerk	1	2	2	377–481	9,960	10,159
Intermediate clerk	0.5	1	1	377–458	5,232	5,337
Steno-typing Unit:						
Intermediate typist-clerk	0.5	1	1	377–481	4,980	5,080
Intermediate stenographer	2.5	5	5	405–493	29,580	29,580
General Files and Mail:						
Junior-intermediate typist-clerk	3.5	5.5	5.5	342–481	31,746	31,746
Senior clerk	1	1	1	436–530	6,360	6,360
Junior clerk	1	1	1	326–396	4,308	4,394
City and County Projects:						
Senior highway engineer	1	1	1	1,049–1,275	15,300	15,300
Highway engineering associate	1	1	1	863–1,049	12,588	12,588
Assistant highway engineer	2	2	2	746–906	21,744	21,744
Highway engineering technician I	0.7	1	1	614–746	8,952	8,952
Senior stenographer	1	1	1	447–544	6,528	6,528
Intermediate stenographer	1	1	1	405–493	5,628	5,741
Personnel and Public Information:						
Assistant highway engineer	1	1	1	746–906	10,872	10,872
Senior highway foreman	1	1	1	711–863	10,356	10,356
Highways administrative officer II	1	1	1	863–1,049	12,588	12,588
Assistant personnel analyst	1	1	1	711–863	9,876	10,074
Junior staff analyst	1	1	1	585–711	8,124	8,286
Junior-intermediate stenographer	1	2	2	368–493	10,728	10,943
Intermediate typist-clerk	2	3	3	377–481	17,316	17,316
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate clerk	1	2	2	377–458	10,992	10,992
Accounting:						
Accounting officer III	1	1	1	863–1,049	12,588	12,588
Accounting officer II	1	1	1	711–863	9,876	10,073
Accountant I	2	2	2	530–644	15,456	15,456
Accounting technician II	2	4	4	436–530	25,440	25,440
Key punch operator	2	3	3	386–469	16,092	16,414
Senior account clerk	1	5	5	436–530	31,800	31,800
Intermediate account clerk	3.5	8	8	377–458	41,856	42,693
Intermediate typist-clerk	4	8	8	377–481	43,968	44,847
Intermediate clerk	1	3	3	377–458	15,696	16,010
Intermediate stenographer	1	1	1	405–493	5,364	5,469
Property Services:						
Property clerk II	1	1	1	557–677	8,124	8,124
Storekeeper I	1	1	1	481–585	7,020	7,020
Stock clerk	2	4	4	436–530	25,440	25,440
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	1	1	1	377–458	5,496	5,496
Totals, District 11	53.9	84	84	$367,623	$579,636	$583,468
Totals, Authorized Positions	900.6	986.5	993	$6,329,357	$7,168,168	$7,286,984
HIGHWAY RESEARCH AND DEVELOPMENT						
Permanent and seasonal help	154.2	192	192	$1,104,072	$1,462,940	$1,486,464
MAINTENANCE OF STATE HIGHWAYS						
Permanent and seasonal help [b]	3,467.4	3,563	3,696.5	$25,889,060	$26,278,006	$27,535,229
MAINTENANCE OF LANDSCAPE AND FUNCTIONAL PLANTING						
Permanent and seasonal help [b]	810	908	1,074	$4,025,591	$4,692,000	$5,658,000
MAINTENANCE OF SAFETY ROADSIDE RESTS						
Permanent and seasonal help [b]	9	24	30.5	$66,375	$178,776	$229,452

For footnotes see the end of this agency presentation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
SUPERVISION OF OUTDOOR ADVERTISING						
				SALARY RANGE		
Supervising outdoor advertising inspector	1	1	1	$644–783	$9,396	$9,396
Senior outdoor advertising inspector	1.2	2	2	614–746	17,066	17,426
Highway outdoor advertising inspector	6.4	8	8	530–644	59,088	59,736
Engineering aid II	0.2	1	1	505–614	6,060	6,360
Supervising clerk I	1	1	1	505–614	7.368	7,368
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	4	4	4	377–458	20,812	21,332
Totals, Authorized Positions	14.8	18	18	$97,121	$125,706	$127,534
GRAND TOTALS, AUTHORIZED POSITIONS	5,692.1	6,039.5	6,352	$40,192,504	$42,799,948	$45,294,729

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[a] Transferred from Division of Highways to the Departmental Public Information Unit.

[b] Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1967–68 fiscal year are based on the best available estimates of the maintenance workload.

DIVISION OF BAY TOLL CROSSINGS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
MAINTENANCE OF TOLL BRIDGES						
Permanent and seasonal help [a]	194	216.2	226.9	$1,843,266	$2,100,030	$2,444,202

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[a] Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1967–68 fiscal year are based on the best available estimate of the maintenance workload.

DIVISION OF AERONAUTICS

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$2,075	$2,075
Director	1	1	1	15,500	15,500	15,500
Associate airport engineer	1	1	1	906–1,101	13,212	13,212
Field representative	3.1	4	4	906–1,101	47,027	48,722
Assistant field representative	0.5	1	1	677–823	8,124	8,532
Senior stenographer	1	1	1	447–544	6,242	6,528
Intermediate stenographer	–	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,254	5,496
Temporary help	0.8	0.8	0.8	(8,005)	8,325	8,325
Overtime	–	0.1	0.1	(–)	500	500
Totals, Authorized Positions	8.4	10.9	10.9	$87,923	$112,175	$114,806

DEPARTMENT OF VETERANS AFFAIRS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF ADMINISTRATION						
				SALARY RANGE		
Board members (7) per diem [a]	–	–	–	$20 day	$13,000	$13,000
Director	1	1	1	22,500	22,500	22,500
Medical deputy director, rehabilitation program	1	1	1	1,794–2,025	24,300	24,300
Administrative deputy director	1	1	1	1,214–1,476	17,712	17,712
Deputy director	–	1	1	1,406	16,872	16,872
Assistant to the director	1	–	–	1,100	–	–
Personnel officer II	1	1	1	999-1,214	14,568	14,568
Senior administrative analyst	–	1	1	1,049–1,275	13,212	13,872
Associate administrative analyst	1	–	–	863–1,049	–	–
Administrative assistant II	0.8	1	1	863–1,049	11,856	12,338
Secretary, California Veterans Board	1	1	1	660–803	9,636	9,636
Secretary II	1	1	1	571–694	8,328	8,328
Senior stenographer	1	1	1	447–544	6,528	6,528
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	0.6	1	1	405–493	5,122	5,386
Intermediate typist-clerk	1.2	1	1	377–481	5,496	5,496
Totals, Authorized Positions	12.6	13	13	$157,272	$175,490	$176,896
DIVISION OF VETERAN SERVICES [b]						
Manager	–	2	2	$1,049–1,275	$25,384	$26,644
Assistant manager	–	1	1	863–1,049	12,588	12,588
Supervising veterans representative	–	3	3	863–1,049	37,514	37,764
Veterans representative	–	21	21	764–928	227,477	230,101
Information officer I	–	1	1	823–999	10,036	10,528
Senior stenographer	–	4	4	447–544	25,525	25,826
Senior clerk	–	1	1	436–530	6,360	6,360
Senior typist-clerk	–	2	2	436–530	12,720	12,720
Bookkeeping machine operator II	–	1	1	415–505	6,060	6,060
Intermediate stenographer	–	9.5	9.5	405–493	52,112	53,852
Intermediate typist-clerk	–	18	18	377–481	97,828	98,814
Intermediate file clerk	–	1	1	377–458	5,496	5,496
Intermediate clerk	–	1	1	377–458	4,524	4,524
Junior typist-clerk	–	1	1	342–415	4,695	4,923
Totals, Authorized Positions	–	66.5	66.5	–	$528,319	$536,200
DIVISION OF EDUCATIONAL ASSISTANCE [b]						
Manager	1	–	–	$1,049–1,275	–	–
Assistant manager	1	–	–	863–1,049	–	–
Veterans educational representative	4	–	–	764–928	–	–
Senior stenographer	1	–	–	447–544	–	–
Senior clerk	0.7	–	–	436–530	–	–
Senior typist-clerk	1	–	–	436–530	–	–
Bookkeeping machine operator II	1	–	–	415–505	–	–
Intermediate stenographer	1.3	–	–	405–493	–	–
Intermediate typist-clerk	4.9	–	–	377–481	–	–
Intermediate clerk	0.9	–	–	377–458	–	–
Totals, Authorized Positions	16.8	–	–	$129,289	–	–
DIVISION OF SERVICE AND COORDINATION [b]						
Manager	1	–	–	$1,049–1,275	–	–
Supervising veterans representative	3	–	–	863–1,049	–	–
Information officer I	0.9	–	–	823–999	–	–
Veterans representative	17	–	–	764–928	–	–
Senior stenographer	2	–	–	447–544	–	–
Senior typist-clerk	1	–	–	436–530	–	–
Intermediate stenographer	7.9	–	–	405–493	–	–
Intermediate typist-clerk	12.9	–	–	377–481	–	–
Intermediate file clerk	1	–	–	377–458	–	–
Junior typist-clerk	1	–	–	342–415	–	–
Totals, Authorized Positions	47.7	–	–	$365,040	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF VETERANS AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
DIVISION OF FARM AND HOME PURCHASES						
Administration:				SALARY RANGE		
Manager	1	1	1	$1,339–1,628	$19,536	$19,536
Assistant manager	2	2	2	1,156–1,406	33,744	33,744
Attorney	2.8	2	2	1,101–1,339	28,677	29,364
Property agent III	2	2	2	999–1,214	29,136	29,136
General accountant III	0.8	–	–	863–1,049	–	–
Accounting officer III	–	1	1	863–1,049	10,356	10,872
Associate administrative analyst	1	1	1	863–1,049	12,588	12,588
Tabulating operations supervisor III	1	1	1	823–999	11,988	11,988
Property agent II	1	1	1	823–999	11,988	11,988
General accountant II	1	1	1	711–863	10,356	10,356
Property agent I	1	1	1	711–863	10,356	10,356
Supervising clerk II	1	1	1	585–711	8,532	8,532
Supervising cashier-clerk II	1	1	1	585–711	8,532	8,532
Tabulating operations supervisor I	1	1	1	557–677	8,124	8,124
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Secretary I	1	1	1	518–629	7,548	7,548
Storekeeper I	1	1	1	481–614	7,020	7,020
Senior legal stenographer	1	1.5	1.5	493–599	9,510	9,810
Senior tabulating machine operator	2	2	2	481–585	14,040	14,040
Senior stenographer	1.9	2	2	447–544	13,030	13,056
Senior clerk	2	2	2	436–530	12,720	12,720
Senior typist-clerk	1	1	1	436–530	6,360	6,360
Varitypist	0.9	1	1	436–530	6,360	6,360
Senior file clerk	0.6	1	1	436–530	5,916	6,210
Tabulating machine operator	5	5	5	436–530	30,848	31,120
Stock clerk	2	2	2	436–530	12,720	12,720
Accounting technician II	2	2	2	436–530	12,720	12,720
Legal stenographer	–	1	1	425–518	5,232	5,496
Bookkeeping machine operator II	0.3	1	1	415–505	5,868	6,060
Duplicating machine operator II	1	1	1	415–505	6,060	6,060
Intermediate stenographer	4.6	5	5	405–493	27,660	28,464
Intermediate typist-clerk	19.4	26	26	377–481	134,424	136,656
Key punch operator	2	2	2	386–469	11,256	11,256
Intermediate clerk	4.8	5	5	377–458	26,622	26,850
Intermediate file clerk	2.4	3	3	377–458	14,772	15,228
Bookkeeping machine operator I	0.7	–	–	377–458	–	–
Intermediate account clerk	0.2	–	–	377–458	–	–
Junior stenographer	0.5	–	–	368–447	–	–
Junior typist-clerk	1.2	1	1	342–415	4,104	4,104
Special consultant	0.3	–	–	57 day	–	–
Temporary help and overtime	2	2	2	(11,142)	13,000	13,000
District Offices:						
Property agent III	13	13	13	999–1,214	188,630	189,384
Property agent II	13	14	14	823–999	163,608	164,568
Farm property appraiser	1	1	1	823–999	11,988	11,988
Property agent I	64.3	71	71	711–863	701,211	711,914
Junior property appraiser	1.6	3	3	530–614	20,412	21,072
Supervising clerk I	1	1	1	505–614	7,368	7,368
Senior stenographer	8.1	9	9	447–544	57,250	57,852
Senior typist-clerk	1.1	2	2	436–530	11,857	12,445
Senior information clerk	3	3	3	436–530	19,080	19,080
Intermediate stenographer	23.9	26	26	405–493	143,542	147,244
Intermediate typist-clerk	25.4	30	30	377–481	152,777	157,373
Junior stenographer	2.6	2	2	368–447	9,734	10,110
Junior typist-clerk	2.1	2	2	342–415	8,603	9,034
Temporary help	–	0.2	0.2	(–)	1,000	1,000
Totals, Authorized Positions	238.5	263.7	263.7	$1,869,214	$2,104,615	$2,134,258
GRAND TOTALS, AUTHORIZED POSITIONS	315.6	343.2	343.2	$2,520,815	$2,808,424	$2,847,354

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[a] Salary paid from the Veterans Farm and Home Building Fund of 1943 in accordance with the provisions of Section 702, Military and Veterans Code.

[b] The Divisions of Educational Assistance and Service and Coordination were combined in 1966–67 to form the Division of Veteran Services.

Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Commandant	–	1	1	$1,275–1,476	$15,300	$16,068
General manager	1	1	1	1,214–1,476	17,712	17,712
Assistant general manager	0.3	–	–	951–1,156	–	–
Senior stenographer	1.6	1	1	447–544	6,528	6,528
Intermediate stenographer	0.4	1	1	405–493	5,916	5,916
Finance Office—Accounting and Personnel:						
Accounting officer	1	1	1	783–951	11,412	11,412
Property clerk II	1	1	1	557–677	8,124	8,124
Accountant I	1	1	1	530–644	7,728	7,728
Senior cashier-clerk	1	1	1	436–530	6,360	6,360
Senior account clerk	1	1	1	436–530	6,360	6,360
Bookkeeping machine operator II	1	1	1	415–505	6,060	6,060
Bookkeeping machine operator I	0.9	1	1	377–458	5,276	5,496
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate account clerk	3.7	3	3	377–458	15,801	16,035
Intermediate typist-clerk	1	3	3	377–458	14,905	15,363
Supply Office:						
Service and supply officer II	1	1	1	783–951	11,412	11,412
Storekeeper II	1	1	1	557–677	8,124	8,124
Storekeeper I	1.8	2	2	481–585	12,132	12,744
Storekeeper I, member	1	1	1	199–243	2,916	2,916
Laborer, member [a]	1	–	–	172–209	–	–
Senior clerk	1	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–458	5,496	5,496
Intermediate clerk	1	1	1	377–458	5,496	5,496
Telephone:						
Chief telephone operator, member	1	1	1	164–199	2,096	2,200
Telephone operator, member	4	4	4	156–190	8,160	8,448
Temporary help	0.4	0.4	0.4	(918)	1,955	1,955
Totals, Authorized Positions	31.1	32.4	32.4	$176,582	$203,461	$206,145
Civilian employees	*24.1*	*26.4*	*26.4*	*161,864*	*190,289*	*192,581*
Member employees	*7*	*6*	*6*	*14,718*	*13,172*	*13,564*
CARE AND WELFARE						
Custodial and Personal Care:						
Adjutant	1	1	1	$823–999	$11,988	$11,988
Senior account clerk	1	1	1	436–530	6,235	6,360
Senior file clerk	0.4	1	1	436–530	6,360	6,360
Intermediate stenographer	1	1	1	405–493	5,430	5,700
Intermediate typist–clerk	0.6	–	–	377–458	–	–
Intermediate clerk	5	5	5	377–458	27,480	27,480
Janitor, member	1	1	1	156–190	2,160	2,280
Graduate nurse	1	1	1	505–585	7,020	7,020
Hospital aid	1	1	1	359–436	5,232	5,232
Company commander, member	7	7	7	199–243	18,012	18,636
First sergeant, member	7	7	7	148–180	12,792	13,464
Captain of the guard, member	1	1	1	199–243	2,892	2,892
Sergeant of the guard, member	2	2	2	164–199	4,638	4,749
Member of the guard, member	12	12	12	148–180	22,680	23,640
Barber	1	1	1	415–505	6,060	6,060
Medical Care:						
Chief of medical services	1	1	1	1,628–1,979	23,748	23,748
Administrative assistant	1	1	1	783–951	11,412	11,412
Medical record librarian	1	1	1	614–746	8,952	8,952
Senior stenographer	2	2	2	447–544	13,030	13,056
Intermediate stenographer	5	6	6	405–493	32,054	33,200
Intermediate clerk	2.1	2	2	377–458	9,772	10,255
Intermediate typist–clerk	6	8	8	377–481	42,155	42,839
Physician and surgeon III	1.9	3	3	1,476–1,884	60,592	62,571
Urologist	1	1	1	1,339–1,794	21,528	21,528
Staff psychiatrist	2	2	2	1,339–1,794	43,056	43,056
Physician and surgeon II	12.8	15	15	1,339–1,794	282,294	289,282
Surgeon—specialist; eye, ear, nose, throat	1	1	1	1,406–1,794	21,528	21,528
Dentist II	1.6	2	2	1,275–1,550	37,200	37,200
Dental laboratory technician	2	2	2	614–746	17,416	17,834

For footnotes see the end of this agency presentation.

Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	1965-66	1966-67	1967-68
CARE AND WELFARE—Continued						
Medical Care—Continued				SALARY RANGE		
Dental assistant	2	2	2	$396–481	$11,544	$11,544
Pharmacist II	1	1	1	951–1,049	12,588	12,588
Pharmacist I	2	2	2	906–999	23,976	23,976
Medical social worker	1	2	2	629–764	16,716	17,088
Senior x-ray technician	0.5	–	–	505–614	–	–
X-ray technician	2.5	3	3	481–585	21,060	21,060
Supervising clinical laboratory technologist	1	1	1	711–863	10,356	10,356
Senior clinical laboratory technologist	2	2	2	644–783	18,792	18,792
Clinical laboratory technologist	2	3	3	614–711	24,612	24,990
Laboratory assistant I	1	1	1	359–436	5,232	5,232
Supervisor of rehabilitation services	1	1	1	746–906	10,872	10,872
Senior occupational therapist	0.7	1	1	614–746	8,192	8,602
Occupational therapist	2.7	3	3	530–644	19,868	20,869
Physical therapist II	1	1	1	644–783	9,396	9,396
Physical therapist I	1.9	2	2	557–677	16,215	16,248
Supervising nurse III	1	1	1	783–951	11,412	11,412
Nursing education director	1	1	1	711–863	10,356	10,356
Nurse-anesthetist	1	1	1	677–823	9,876	9,876
Supervising nurse I	6	7	7	585–711	57,838	58,560
Surgical nurse II	1	1	1	585–711	8,532	8,532
Surgical nurse I	4	5	5	557–644	37,596	37,932
Graduate nurse	88	99	99	505–585	676,974	686,396
Geriatric nursing assistant[b]	31.9	105	135	396–481	567,931	739,915
Hospital aid[b]	153.6	93	63	359–436	445,504	310,797
Hospital aid, member	5	5	5	156–190	9,840	10,264
Elevator operator, member	2	2	2	156–190	4,122	4,248
Janitor, member	2	2	2	156–190	4,184	4,280
Caretaker, member	2	2	2	148–180	3,688	3,880
Library aid, member	1	1	1	148–180	1,832	1,928
Work supervisor, member	1	1	1	172–209	2,120	2,230
Education and Recreation:						
Catholic chaplain—part-time	0.2	0.2	0.2	764–928	2,592	2,592
Protestant chaplain	1	1	1	764–928	11,136	11,136
Special services officer, veterans home	1	1	1	614–746	8,952	8,952
Senior clerk	1	1	1	436–530	6,360	6,360
Librarian II	0.4	1	1	585–711	8,532	8,532
Library aid, member	2	2	2	148–180	4,160	4,256
Caretaker, member	1	1	1	148–180	1,896	1,992
Janitor, member	2	2	2	156–190	3,848	4,040
Bandmaster	1	1	1	530–644	7,728	7,728
Assistant bandmaster, member	1	1	1	164–199	2,170	2,289
Burials and Cremations:						
Funeral assistant, member	1	1	1	164–199	1,976	2,072
Sergeant of the firing squad, member—half-time	0.5	0.5	0.5	148–180	1,080	1,080
Temporary help	0.3	0.3	0.3	(2,986)	1,712	1,712
Totals, Authorized Positions	417.6	453	453	$2,478,415	$2,887,082	$2,953,282
Civilian employees	*367.1*	*402.5*	*402.5*	*2,378,573*	*2,782,992*	*2,845,062*
Member employees	*50.5*	*50.5*	*50.5*	*99,842*	*104,090*	*108,220*
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$783–951	$11,412	$11,412
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Food administrator I	1	1	1	614–746	8,952	8,952
Dietitian	1.7	3	3	505–614	20,598	21,258
Supervising cook II	1	1	1	585–711	8,532	8,532
Supervising cook I	4	4	4	505–614	29,472	29,472
Cook	17.7	18	18	458–557	118,425	119,364
Assistant cook	15.8	16	16	377–458	83,687	85,479
Butcher meat cutter II	1	1	1	505–614	7,368	7,368
Butcher—meat cutter I	2	2	2	458–557	13,152	13,368
Baker II	1	1	1	505–614	7,368	7,368
Baker I	3	3	3	458–557	19,755	20,052
Food service supervisor II	1	1	1	505–614	7,368	7,368
Food service supervisor I	4	4	4	415–505	24,240	24,240
Food service assistant II	8	9	9	377–458	48,492	48,720
Food service assistant I	73	76	76	342–415	362,504	368,578
Food service assistant, member	21	21	21	142–172	38,406	39,848
Janitor, member	1	1	1	156–190	1,960	2,056

For footnotes see the end of this agency presentation.

Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
SUPPORT AND SUBSISTENCE—Continued						
Clothing:				SALARY RANGE		
Seamer—seamstress	1	1	1	$458–557	$6,684	$6,684
Assistant seamstress	4.8	5	5	377–458	26,559	27,065
Janitor, member	1	1	1	156–190	2,032	2,128
Housekeeping:						
Janitor foreman III	1	1	1	530–644	7,728	7,728
Janitor foreman I	1	1	1	415–505	6.060	6,060
Window cleaner	1	1	1	481–585	7,020	7,020
Janitor	25.6	26	26	377–458	138,803	140,627
Caretaker, member	4.4	4.4	4.4	148–180	8,280	8,600
Laundry:						
Laundry supervisor II	1	1	1	557–677	8.124	8,124
Laundryman	4	4	4	396–481	22,075	22,606
Laundress	14.8	15	15	377–458	80,913	81,940
Laundry assistant	0.7	1	1	342–415	4,223	4,434
Laundry helper, member	3	3	3	142–172	5,624	5,792
Temporary help	0.7	0.7	0.7	(5,905)	5,900	5,900
Totals, Authorized Positions	222.2	229.1	229.1	$1,061,061	$1,147,212	$1,163,639
Civilian employees	*191.8*	*198.7*	*198.7*	*1,005,148*	*1,090,910*	*1,105,215*
Member employees	*30.4*	*30.4*	*30.4*	*55,913*	*56,302*	*58,424*
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$906–1,101	$13,212	$13,212
Intermediate account clerk	1	1	1	377–458	5,496	5,496
Painter foreman	1	1	1	677–746	8,952	8,952
Carpenter foreman	1	1	1	677–746	8,952	8.952
Mason	1	1	1	614–677	8,124	8.124
Carpenter I	3	3	3	614–677	24,372	24,372
Painter I	7.9	8	8	614–677	64,959	64.992
Plumber I	2	2	2	644–711	17,064	17,064
Sheet metal worker	1	1	1	644–711	8,532	8,532
Stationary engineer	3.9	4	4	614–677	32,496	32,496
Building maintenance man	6	6	6	530–585	42.120	42.120
Skilled laborer	1	1	1	530–585	7.020	7.020
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	614–746	8,952	8,952
Lead groundsman	1	1	1	481–585	7,020	7,020
Groundsman	13	13	13	458–505	78,732	78,780
Groundsman, member	8	8	8	172–209	17,004	17,874
Tractor operator—laborer	1	1	1	557–614	7,368	7,368
Automotive equipment operator I	1	1	1	530–585	7,020	7,020
Laborer, member	2	2	2	172–209	4,288	4,520
Light, Heat and Power:						
Water and sewage plant supervisor	1	1	1	644–711	8,532	8.532
Chief engineer I	1	1	1	711–823	9,876	9.876
Electrician I	3	3	3	644–711	25,596	25,596
Machinist	1	1	1	614–677	8,124	8,124
Steamfitter	1	1	1	644–711	8,532	8.532
Stationary fireman	6	6	6	557–614	43.889	44.208
Fire Protection:						
Institution fire fighter—15 intermittent	1.5	1.5	1.5	64 mo	11,520	11,520
Automobile and Trucks:						
Automobile mechanic	2	2	2	614–711	16.248	16,248
Automotive equipment operator I	6	6	6	530–585	42,120	42,120
Laborer [a]	2	2	2	458–505	12,024	12,120
Temporary help	0.1	0.1	0.1	(2,689)	240	240
Totals, Authorized Positions	81.4	81.6	81.6	$533,192	$558,384	$559,982
Civilian employees	*71.4*	*71.6*	*71.6*	*514,292*	*537,092*	*537,588*
Member employees	*10*	*10*	*10*	*18,900*	*21,292*	*22,394*
GRAND TOTALS, AUTHORIZED POSITIONS	752.3	796.1	796.1	$4,249,250	$4,796,139	$4,883,048
Civilian employees	*654.4*	*699.2*	*699.2*	*4,059,877*	*4,601,283*	*4,680,446*
Member employees	*97.9*	*96.9*	*96.9*	*189,373*	*194,856*	*202,602*

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[a] One position transferred from Administration to Plant Operation.

[b] Increment of approved program to convert hospital aids to geriatric nursing assistants.

POVERTY REDUCTION AND PREVENTION PROGRAM

Service Center Program

SALARIES AND WAGES	NO. OF POSITIONS 65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
EXECUTIVE ELEMENT						
				SALARY RANGE		
Director	–	1	1	$1,339	$16,068	$16,068
Field representative	–	1	1	1,101–1,399	13,212	13,872
Training officer II	–	1	1	1,049–1,275	12,588	13,212
Senior statistician	–	1	1	1,049–1,275	12,588	13,212
Administrative assistant II	–	1	1	863–1,049	11,988	12,588
Training officer I	–	1	1	863–1,049	12,180	12,792
Assistant administrative analyst	–	1	1	711–863	8,532	8,952
Senior stenographer	–	2	2	447–544	10,728	11,256
Intermediate stenographer	–	4	4	405–493	19,440	20,928
Totals, Authorized Positions	–	13	13	–	$117,324	$122,880
CENTER MANAGEMENT ELEMENT						
Service center manager II	–	2	2	$1,156–1,406	$27,744	$29,131
Service center manager I	–	11	11	1,049–1,275	145,992	153,294
Assistant manager, state service center	–	13	13	906–1,101	156,252	164,153
Senior stenographer	–	13	13	447–544	76,908	80,758
Clerical Pool:						
Intermediate stenographer	–	9	9	405–493	48,276	50,652
Intermediate typist-clerk	–	12	12	396–481	57,024	59,875
Temporary help	–	0.5	0.5	–	3,000	3,000
Totals, Authorized Positions	–	60.5	60.5	–	$515,196	$540,863
RECEPTION (INTAKE) ELEMENT						
Supervising intake counselor	–	13	13	$764–928	$125,268	$131,508
Intake counselor	–	39	39	694–843	340,704	357,552
Rehabilitation aid	–	157	157	458–557	921,204	966,420
Senior typist-clerk	–	13	13	436–530	71,448	75,036
Intermediate typist-clerk	–	16	16	396–481	79,680	83,712
Community service trainee	–	105	105	342–377	452,340	475,020
Clerical aid	–	52	52	310–342	195,510	205,862
Totals, Authorized Positions	–	395	395	–	$2,186,154	$2,295,110
REHABILITATION ELEMENT						
Program administrator	–	1	1	$999–1,214	$13,212	$13,872
Psychiatric consultant	–	3.7	3.7	1,406–1,709	68,820	72,283
Senior research analyst	–	1	1	1,049–1,275	13,872	14,568
Rehabilitation workshop consultant I	–	2	2	906–1,101	23,976	25,176
Supervising vocational rehabilitation counselor II	–	4	4	863–1,049	45,468	47,952
Vocational psychologist	–	5	5	863–1,049	57,060	59,910
Associate social research analyst	–	1	1	863–1,049	11,412	11,988
Supervising vocational rehabilitation counselor I	–	26	26	783–951	279,996	293,832
Business development specialist	–	4	4	783–951	41,424	43,488
Vocational rehabilitation counselor	–	72	72	711–863	676,512	711,072
Training assistant	–	1	1	711–863	9,396	9,876
Supervising clerk I	–	2	2	505–614	13,368	14,040
Rehabilitation aid	–	129	129	458–557	761,496	802,974
Senior stenographer	–	1	1	447–544	5,916	6,216
Senior typist-clerk	–	20	20	436–530	115,440	121,200
Accounting technician II	–	19	19	436–530	109,668	115,140
Intermediate stenographer	–	3	3	405–493	16,092	16,884
Intermediate typist-clerk	–	52	52	396–481	272,064	285,792
Clerical aid	–	61	61	310–342	214,946	225,175
Medical consultant (intermittent)	–	4	4	–	75,000	75,000
Totals, Authorized Positions	–	411.7	411.7	–	$2,825,138	$2,966,438
EMPLOYMENT ELEMENT						
Employment security officer, IV	–	7	7	$823–999	$79,968	$83,916
Employment security officer III	–	14	14	711–863	131,544	144,984
Supervising employment counselor	–	5	5	711–863	46,980	51,780
Employment security officer II	–	26	26	644–783	221,832	244,296
Employment counselor	–	42	42	644–783	375,984	394,632
Employment security officer I	–	78	78	557–677	602,784	610,770
Employment community worker	–	38	38	458–557	238,224	238,224

POVERTY REDUCTION AND PREVENTION PROGRAM—Continued

Service Center Program—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
EMPLOYMENT ELEMENT—Continued						
				SALARY RANGE		
Intermediate stenographer	–	10	10	$405–493	$48,600	$51,000
Intermediate typist-clerk	–	27	27	377–481	122,148	127,034
Intermediate account clerk	–	1	1	377–481	4,524	4,752
Intermediate clerk	–	5	5	377–458	22,620	23,760
Duplicating machine operator	–	1	1	359–436	4,308	4,524
Janitor	–	3.4	3.4	377–458	15,386	16,157
Totals, Authorized Positions	–	257.4	257.4	–	$1,914,902	$1,995,829
SOCIAL WELFARE ELEMENT						
Social service administrator II	–	1	1	$1,049–1,275	$12,588	$13,212
Social service administrator I	–	6	6	951–1,156	68,472	71,928
Senior stenographer	–	1	1	477–544	5,364	5,628
Social service consultant III	–	2	2	843–1,024	20,232	21,216
Social service consultant II	–	27	27	764–928	247,536	257,437
Intermediate typist-clerk	–	11	11	377–458	49,764	52,342
Social service aid	–	25	25	458–557	137,400	144,300
Totals, Authorized Positions	–	73	73	–	$541,356	$566,063
PUBLIC HEALTH ELEMENT						
Health program advisor III	–	9	9	$863–1,049	$93,204	$97,864
CORRECTIONS ELEMENT						
Parole agent III	–	4	4	$843–1,024	$40,464	$42,432
Parole agent II	–	5	5	764–928	45,840	48,120
Totals, Authorized Positions	–	9	9	–	$86,304	$90,552
YOUTH AUTHORITY ELEMENT						
Parole agent III	–	4	4	$843–1,024	$40,464	$42,432
Parole agent II	–	5	5	764–928	45,840	48,120
Totals, Authorized Positions	–	9	9	–	$86,304	$90,552
FAIR EMPLOYMENT PRACTICES ELEMENT						
Consultant	–	9	9	$823–999	$88,884	$93,328
APPRENTICESHIP STANDARDS ELEMENT						
Consultant	–	7	7	$823–999	$69,132	$72,589
MENTAL HYGIENE ELEMENT						
Psychiatric social worker	–	13	13	$694–843	$108,264	$113,568
CONSUMER COUNSEL ELEMENT						
Chief	–	1	1	$1,049–1,275	$12,588	$13,212
Counselor	–	7	7	823–999	69,132	72,589
Intermediate typist-clerk	–	1	1	377–458	4,524	4,752
Temporary help	–	0.5	0.5	–	3,000	3,000
Totals, Authorized Positions	–	9.5	9.5	–	$89,244	$93,553
GRAND TOTALS, AUTHORIZED POSITIONS	–	1,276.1	1,276.1	–	$8,721,406	$9,139,189

ADVISORY COMMISSION ON INDIAN AFFAIRS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Executive secretary	1	1	1	$800	$9,600	$9,600
Senior stenographer	1	1	1	477–544	5,916	6,528
Junior staff analyst	–	1	1	530–585	6,360	6,684
Temporary help	0.1	0.2	0.2	(452)	900	900
Totals, Authorized Positions	2.1	3.2	3.2	$14,739	$22,776	$23,712

ADVISORY COMMISSION ON THE STATUS OF WOMEN[a]

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Executive secretary	0.5	1	–	$1,049	$12,588	–
Intermediate stenographer	0.5	1	–	405–493	5,916	–
Temporary help	–	0.5	–	(133)	2,580	–
Totals, Authorized Positions	1	2.5	–	$9,527	$21,084	–

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[a] The act creating this commission (Chapter 1378, Statutes of 1965) provides that it shall be operative only until June 30, 1967.

CALIFORNIA ARTS COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Executive secretary	1	1	1	$1,339	$16,068	$16,068
Assistant director	0.7	1	1	863–1,049	10,614	11,142
Senior stenographer	1	1	1	447–544	5,916	6,216
Intermediate stenographer	1.6	2	2	405–493	10,182	10,706
Intermediate typist-clerk	1.9	2	2	377–481	9,854	10,342
Temporary help	0.1	0.1	0.1	(252)	520	520
Totals, Authorized Positions	6.3	7.1	7.1	$44,747	$53,154	$54,994

COMMISSION OF THE CALIFORNIAS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Executive secretary	–	1	1	$1,049	$12,588	$12,588
Senior stenographer	–	1	1	477–629	5,148	6,526
Totals, Authorized Positions	–	2	2	–	$17,736	$19,114

BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
				SALARY RANGE		
Commissioner and secretary-surveyor (1)	–	–	–	$150 mo	$1,800	$1,800
Commissioner (2)	–	–	–	500 yr	1,000	1,000
Totals, Authorized Positions	–	–	–	$2,800	$2,800	$2,800

SAN FRANCISCO PORT AUTHORITY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
MANAGEMENT						
				SALARY RANGE		
President	– a	– a	1	$125 day	–	$1,500
Commissioner	–	–	4	125 day	–	6,000
Port director	–	–	1	2,400 b	–	28,800
Port facilities manager	–	–	1	1,156–1,406	–	15,940
Manager of trade promotion	–	–	1	1,156–1,406	–	16,068
Regional trade promotions representative	–	–	2	951–1,156	–	25,078
Secretary I	–	–	1	518–629	–	7,548
Intermediate stenographer	–	–	1	405–493	–	5,452
Totals, Authorized Positions	11.6	12	12	$93,662	$103,374	$106,386
COMPTROLLER'S OFFICE						
Fiscal officer II	– a	– a	1	$1,049–1,275	–	$15,300
Accounting officer III	–	–	1	863–1,049	–	10,356
Industrial relations assistant	–	–	1	906–1,101	–	12,848
General auditor II	–	–	1	711–863	–	10,356
Auditor I	–	–	1	557–614	–	7,165
Accountant I	–	–	1	530–644	–	7,728
Supervising clerk II	–	–	1	585–711	–	8,532
Supervising clerk I	–	–	1	505–614	–	7,368
Tabulating operations supervisor II	–	–	1	677–823	–	8,777
Intermediate clerk	–	–	2	377–458	–	10,267
Senior stenographer	–	–	1	447–544	–	6,528
Senior clerk	–	–	1	436–530	–	6,360
Senior account clerk	–	–	2	436–530	–	12,720
Senior cashier clerk	–	–	1	436–530	–	6,360
Intermediate stenographer	–	–	3	405–493	–	16,118
Property clerk I	–	–	1	481–585	–	6,335
Stock clerk	–	–	1	436–530	–	6,260
Intermediate file clerk	–	–	1	377–458	–	5,496
Key punch operator	–	–	2	386–469	–	10,640
Intermediate typist-clerk	–	–	2	377–458	–	10,128
Intermediate account clerk	–	–	1	377–458	–	5,496
Calculating machine operator	–	–	1	396–481	–	5,772
Tabulating machine operator	–	–	3	436–530	–	19,080
Junior typist-clerk	–	–	1	342–415	–	4,308
Overtime	–	–	0.4	(–)	–	4,000
Totals, Authorized Positions	32.3	32.3	32.4	$219,156	$220,658	$224,298
PUBLIC RELATIONS DEPARTMENT						
Public relations representative	–a	–a	1	$906–1,101	–	$11,097
Intermediate stenographer	–	–	1	405–493	–	5,916
Totals, Authorized Positions	2.5	2	2	$24,043	$17,013	$17,013
RENTAL DEPARTMENT						
Rental manager	–a	–a	1	$951–1,156	–	$13,872
Assistant rental manager	–	–	1	711–863	–	10,356
Intermediate stenographer	–	–	1	405–493	–	5,916
Janitor foreman II	–	–	1	481–585	–	7,020
Janitor foreman I	–	–	1	415–505	–	6,060
Parking meter repairman	–	–	1	593–721	–	8,652
Parking meter collector	–	–	1	442–539	–	6,468
Janitor	–	–	23	377–458	–	118,873
Window cleaner	–	–	2	4.58 hr	–	15,886
Overtime	–	–	1	(–)	–	10,000
Totals, Authorized Positions	33	33	33	$185,055	$199,312	$203,103
WHARFINGER DEPARTMENT						
Chief wharfinger	–a	–a	1	$951–1,156	–	$13,872
Wharfinger	–	–	15	585–711	–	121,992
Port trucking dispatcher	–	–	1	585–711	–	8,532
Intermediate typist-clerk	–	–	1	377–458	–	5,496
Relief	–	–	0.4	(–)	–	4,000
Totals, Authorized Positions	20.2	19.2	18.4	$169,302	$165,084	$153,892

For footnotes see the end of this agency presentation.

SAN FRANCISCO PORT AUTHORITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
HARBOR POLICE DEPARTMENT						
				SALARY RANGE		
Harbor police captain	–a	–a	1	$783–951	–	$11,412
Harbor police sergeant	–	–	4	677–823	–	39,504
Harbor policeman	–	–	19	585–711	–	158,333
Overtime	–	–	1	(–)	–	10,000
Totals, Authorized Positions	24	25	25	$198,692	$206,744	$219,249
TARIFF AND RATES DEPARTMENT						
Port traffic manager	–a	–a	1	$951–1,156	–	$13,872
Associate port traffic manager	–	–	1	783–951	–	11,412
Totals, Authorized Positions	2	2	2	$24,642	$25,284	$25,284
ENGINEERING DEPARTMENT						
Chief harbor engineer	–a	–a	1	$1,550–1,884	–	$20,678
Supervising harbor engineer	–	–	1	1,214–1,476	–	17,712
Senior harbor engineer	–	–	2	1,049–1,275	–	30,600
Associate harbor engineer	–	–	3	906–1,101	–	35,806
Structural engineering associate	–	–	1	906–1,101	–	13,212
Materials and research engineering associate	–	–	1	863–1,049	–	11,460
Assistant civil engineer	–	–	2	746–906	–	21,028
Senior delineator	–	–	1	677–823	–	9,876
Engineering aid II	–	–	2	505–614	–	12,744
Senior mechanical engineer	–	–	1	1,049–1,275	–	15,300
Associate mechanical engineer	–	–	1	906–1,101	–	13,212
Junior electrical engineer	–	–	1	677–746	–	8,952
Architectural associate	–	–	1	863–1,049	–	12,588
Architectural assistant	–	–	1	746–906	–	9,516
Construction supervisor II	–	–	1	999–1,214	–	14,162
Construction supervisor I	–	–	1	863–1,049	–	10,356
Assistant construction inspector	–	–	1	711–863	–	9,596
Associate estimator of heavy construction	–	–	1	863–1,049	–	12,588
Specification writer II	–	–	1	863–1,049	–	12,588
Civil engineering technician II	–	–	1	711–863	–	8,532
Civil engineering technician I	–	–	1	614–746	–	7,926
Senior typist-clerk	–	–	1	436–530	–	6,468
Senior architect	–	–	1	1,049–1,275	–	12,588
Intermediate stenographer	–	–	1	405–493	–	5,916
Intermediate clerk	–	–	1	377–458	–	4,524
Electrical inspector I	–	–	1	711–863	–	10,399
Overtime	–	–	0.1	(–)	–	1,000
Totals, Authorized Positions	39.1	36.1	31.1	$362,349	$362,029	$349,327
Less Salaries to be paid from Bond Funds	–20.4	–17.4	–12.4	–191,500	–170,000	–120,000
Net Totals, Authorized Positions	18.7	18.7	18.7	$170,849	$192,029	$229,327
SUPERINTENDENCE AND GENERAL MAINTENANCE						
Superintendent of harbor maintenance	–a	–a	1	$1,400	–	$16,800
Senior clerk	–	–	1	436–530	–	6,360
Storekeeper II	–	–	1	557–677	–	8,124
Accounting technician II	–	–	1	436–530	–	6,360
Stock clerk	–	–	1	436–530	–	5,496
Relief	–	–	0.1	(–)	–	1,000
Totals, Authorized Positions	5.9	5.1	5.1	$39,167	$43,476	$44,140

For footnotes see the end of this agency presentation.

SAN FRANCISCO PORT AUTHORITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
PIERS AND WHARVES DEPARTMENT						
Assistant superintendent of harbor maintenance	– a	– a	1	SALARY RANGE $1,275	–	$15,300
Marine watchman	–	–	10	415–505	–	57,822
Piledriver foreman	–	–	4	5.86 hr	–	44,892
Pileman	–	–	26	5.36 hr	–	266,916
Piledriver engineman	–	–	3	5.86 hr	–	33,669
Crane operator	–	–	1	6.01 hr	–	12,116
Truck crane oiler	–	–	1	4.56 hr	–	9,193
Stationary engineers	–	–	5	614–677	–	40,620
Blacksmith	–	–	1	4.12 hr	–	8,306
Assistant blacksmith	–	–	1	3.69 hr	–	7,439
Jackhammer operator	–	–	1	4.28 hr	–	8,628
Labor foreman	–	–	1	4.70 hr	–	9,475
Laborer	–	–	13	4.03 hr	–	105,612
Asphalt ironer and raker	–	–	5	4.28 hr	–	43,140
Equipment operator	–	–	4	4.33–4.86 hr	–	39,156
Relief	–	–	1.5	(–)	–	15,000
Totals, Authorized Positions	47.7	78.7	78.5	$421,904	$716,984	$717,284
GARAGE AND AUTOMOTIVE MAINTENANCE						
Automobile mechanic	– a	– a	2	$4.80 hr	–	$19,354
Garage attendant	–	–	1	3.26 hr	–	6,572
Totals, Authorized Positions	–	3	3	–	$25,926	$25,926
BUILDING AND STREETS DEPARTMENT						
Assistant superintendent of harbor maintenance	– a	– a	1	$1,345	–	$16,140
Carpenter foreman	–	–	2	5.73 hr	–	21,948
Carpenter I	–	–	20	5.23 hr	–	200,330
Millman	–	–	1	3.99 hr	–	8,044
Plasterer	–	–	1	5.72 hr	–	11,532
Hodcarrier	–	–	1	4.95 hr	–	9,979
Painter foreman	–	–	2	5.89 hr	–	20,686
Painter I	–	–	18	5.27 hr	–	166,572
Glazier	–	–	4	5.07 hr	–	40,884
Plumber foreman	–	–	1	7.63 hr	–	13.398
Plumber I	–	–	6	6.73 hr	–	70,908
Sheet metal foreman	–	–	1	6.36 hr	–	12,020
Sheet metal worker	–	–	4	5.80 hr	–	43,848
Roofer foreman	–	–	1	5.45 hr	–	10,438
Roofer	–	–	4	4.95 hr	–	37.916
Steel rolling door repair foreman	–	–	1	6.16 hr	–	12,419
Steel rolling door repairman	–	–	5	5.71 hr	–	57,555
Relief	–	–	1	(–)	–	10,000
Totals, Authorized Positions	107.5	74	74	$1,021,058	$764,617	$764,617
ELECTRICAL DEPARTMENT						
Assistant superintendent of harbor maintenance	– a	– a	1	$1,200	–	$14,400
Electrician foreman	–	–	2	7.02 hr	–	24,654
Electrician I	–	–	19	6.24 hr	–	239,020
Relief	–	–	0.2	(–)	–	2.000
Totals, Authorized Positions	22.1	22.1	22.2	$254,162	$280,074	$280,074
TUGS AND DREDGES DEPARTMENT						
Superintendent of tugs and dredges	– a	– a	1	$1,015	–	$12,180
Head dredge leverman	–	–	2	6.05 hr	–	24,394
Deckhand	–	–	11	4.42 hr	–	107,921
Diesel tugboat operator	–	–	2	5.75 hr	–	23,184
Marine fireman	–	–	2	4.42 hr	–	19.622
Relief	–	–	1.2	(–)	–	12,000
Totals, Authorized Positions	19.2	19.2	19.2	$135,422	$199,301	$199,301

For footnotes see the end of this agency presentation.

SAN FRANCISCO PORT AUTHORITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
	65-66 (Filled)	66-67 (Auth.)	67-68 (Auth.)			
STATE BELT RAILROAD						
				SALARY RANGE		
Superintendent	–[a]	–[a]	1	$951–1,156	–	$13,872
Master railroad mechanic	–	–	1	823–999	–	11,988
Yardmaster	–	–	3	4.16–4.26 hr	–	31,183
Yard checker	–	–	6	3.31–3.41 hr	–	41,411
Locomotive engineman	–	–	3	3.66–3.76 hr	–	27,523
Locomotive fireman	–	–	4	3.17–3.27 hr	–	31,916
Switch engine foreman	–	–	3	3.40–3.50 hr	–	25,620
Switchman	–	–	9	3.17–3.27 hr	–	71,567
Locomotive machinist	–	–	2	4.40 hr	–	17,812
Fusion welder	–	–	1	5.75 hr	–	11,487
Lead car inspector	–	–	1	3.30–3.40 hr	–	7,072
Car inspector and repairman	–	–	2	3.24–3.34 hr	–	13.894
Section foreman	–	–	2	4.70 hr	–	18,950
Sectionman	–	–	5	4.03 hr	–	40,620
Equipment operator	–	–	1	4.33–4.86 hr	–	9,798
Vacation and sick leave	–	–	5	(–)	–	50,000
Totals, Authorized Positions	53	52	49	$434,252	$454,207	$424,713
GRAND TOTALS, AUTHORIZED POSITIONS	399.7	398.3	394.5	$3,391,366	$3,614,083	$3,634,607

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[a] As a utility fund operation, positions are related directly to the level of activity of the harbor and are established or abolished as workload varies.

[b] Port director's salary set by commissioners through Chapter 482, Statutes of 1965, Regular Session.

WORLD TRADE AUTHORITIES COORDINATING COUNCIL

				SALARY RANGE		
Coordinating director	1	1	1	$1,666	$20,000	$20,000
Intermediate stenographer	0.8	1	1	405–493	5,676	5,916
Intermediate typist-clerk	0.9	1	1	377–481	4,752	4,752
Temporary help	0.1	0.1	0.1	(1,009)	624	624
Totals, Authorized Positions	2.8	3.1	3.1	$28,015	$31,052	$31,292

SAN FRANCISCO WORLD TRADE CENTER AUTHORITY

				SALARY RANGE		
Deputy director	0.9	1	1	$1,000	$12,000	$12,000
Librarian II	1	1	1	585–711	8,532	8,532
Senior stenograher	2	2	2	447–544	13,056	13,056
Intermediate stenographer	1	1	1	405–493	5,916	5,916
Intermediate typist-clerk	1	1	1	377–481	5,474	5,496
Temporary help	0.3	0.1	0.1	(1,787)	624	624
Totals, Authorized Positions	6.2	6.1	6.1	$43,537	$45,602	$45,624

SOUTHERN CALIFORNIA WORLD TRADE CENTER AUTHORITY

				SALARY RANGE		
Deputy director	1	1	1	$1,000	$12,000	$12,000
Intermediate stenographer	0.7	1	1	405–493	5,122	5,386
Intermediate typist-clerk	1	1	1	377–481	5,106	5,364
Temporary help	–	0.1	0.1	(–)	624	624
Totals, Authorized Positions	2.7	3.1	3.1	$20,067	$22,852	$23,374

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STATE OF CALIFORNIA

BUDGET SUPPLEMENT

FOR

DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

CONTAINED IN THE

1967-1968 BUDGET

Submitted by
RONALD REAGAN
Governor

to the
CALIFORNIA LEGISLATURE
1967 Regular Session

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INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. Like other supplements to the Budget document, this volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition and California Museum of Science and Industry do not appear in this supplement, but are printed in their entirety in the main Budget. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the 2 citrus fruit fairs ending the presentation.

Fair Program

The District, County and Citrus Fruit Fair program consists of 50 district fairs, 24 county fairs, and 2 citrus fruit fairs. The fair season extends from February to November. The sites of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, cultural events, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief use are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; sponsors annual conferences for training of judges who officiate at fairs; holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

Supervision of Fairs

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the 2 citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

The financial transactions of all of these agencies are subject to review of the Audits Division, Department of Finance. This review usually consists of reviewing premium awards before payment and a financial review of the fairs records.

District Fairs

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of 9 directors appointed by the Governor for terms of 4 years.

The boundaries of the 50 districts are established by Section 80 of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Sections 80 to 98, inclusive, of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted over 3¾ million persons during 1965. The fairgrounds are used for a variety of purposes during the nonfair period.

Each of the fairs employs a full-time manager and such other employees as may be required. Most fair employees are used only for a limited time during preparation of the annual fair.

County Fairs

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Sections 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was over 3 million for 1965. The fairgrounds are also used extensively during the nonfair period.

Citrus Fruit Fairs

Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. There are 2 nonprofit corporations that meet these legal requirements. The National Orange Show receives $150,000 annually and the Cloverdale Citrus Fair receives $30,000 annually.

These fairs reported their 1965 combined attendance to be 367,000. Facilities of these fairs are used extensively during the nonfair period.

Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Section 19622 makes annual appropriations to the following 5 agencies:

Support of the California State Fair and Exposition	$265,000
Support of the California Museum of Science and Industry	15,000
Support of the Los Angeles County Fair	250,000
Support of the 1-A District Agricultural Association	250,000
Support of the 48th District Agricultural Association	125,000

Section 19626 provides that 5 percent, but not more than $180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent, but not more than $4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district agricultural fairs under the provisions of Section 92 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates $2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit fairs. These funds are allocated by the Director of Agriculture upon approval of the State Public Works Board. These funds were augmented by Budget Act appropriations in 1964–65, 1965–66 and 1966–67. The California State Fair and Exposition, the Museum of Science and Industry, the 1-A and the 48th District Agricultural Associations and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for the encouragement of district and county agricultural fairs under the provisions of Section 92 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed $65,000. Funds apportioned under the provisions of Section 92 of the Agricultural Code and Section 19627 of the Business and Professions Code are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive allocations under the provisions of Section 92 of the Agricultural Code submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

The detailed budgets of the fairs on the following pages cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with page references to the main Budget proper:

	1965–66	1966–67	1967–68
District Agricultural Associations:			
Current expense (See Support Section, page 105)	$3,305,700	$3,329,800	$3,061,800*
Capital outlay (See Capital Outlay Section, page 229)	1,934,747	5,878,114	1,279,000
Totals	$5,240,447	$9,207,914	$4,340,800
County and Citrus Fruit Fairs:			
Current expense (See Local Assistance Section, page 875)	$1,830,200	$1,827,000	$1,859,000
Capital outlay (See Local Assistance Section, page 875)	546,457	2,049,520	971,000
Totals	$2,376,657	$3,876,520	$2,830,000
TOTAL EXPENDITURES, ALL FAIRS	$7,617,104	$13,084,434	$7,170,800
Fair and Exposition Fund	*7,583,512*	*11,119,321*	*7,170,800*
General Fund	*33,592*	*1,965,113*	–

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 7 and capital outlay projects appear in the Fair Construction Program Section which begins on page 83. Distribution of Fair and Exposition Fund Revenues and Fund Condition statement appear on page 92.

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* Reflects a 10 percent reduction similar to that shown in the budgets of other state agencies.

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS

	Balance beginning of year—adjusted	Actual 1965 *			Balance end of year	Estimated 1966 *			Balance end of year	Proposed 1967 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
District Fairs:													
1st, Oakland	$91,410	$234,661	$273,152	–	$52,919	$206,339	$247,763	$4,086	$7,409	$248,745	$251,850	–	$4,304
1-A, San Francisco	287,855	1,384,494	1,387,221	$35,000 [a]	250,128	2,872,813	2,361,035	30,000 [a]	731,906	1,117,156	1,661,931	$25,000 [a]	162,131
2nd, Stockton	295,941	613,600	616,496	5,037	288,008	814,702	862,939	2,443	237,328	641,650	638,166	21,887	218,925
3rd, Chico [b]	72,718	147,203	171,941	11,745	36,235	187,550	143,970	7,660	72,155	195,500	241,931	–	25,724
4th, Petaluma	88,077	109,980	133,634	–	64,423	145,085	129,292	93	80,123	116,087	149,152	30	47,028
7th, Monterey	130,325	204,493	189,920	5,560	139,338	336,463	324,260	10,000	141,541	215,020	287,276	–	69,285
9th, Eureka	69,551	121,163	97,781	–	92,933	101,845	130,842	–	63,936	124,970	126,594	1,403	60,909
10th, Yreka	82,298	107,638	120,686	–	69,250	172,665	107,432	–	134,483	98,639	210,507	–	22,615
10-A, Tulelake	49,259	119,770	97,642	–	71,387	73,307	115,460	688	28,546	79,323	80,458	–	27,411
12th, Ukiah	65,676	146,266	122,562	2,818	86,562	140,263	149,975	18	76,832	104,572	136,776	938	43,690
13th, Yuba City	60,345	143,097	128,943	–	74,499	130,610	155,866	–	49,243	119,783	122,878	–	46,148
14th, Watsonville	83,181	168,422	200,242	2,845	48,516	197,773	184,591	–	61,698	185,448	194,545	1,056	51,545
15th, Bakersfield	87,034	302,650	292,483	5,132	92,069	335,307	299,357	464	127,555	323,335	368,374	4,950	77,566
16th, Paso Robles	104,681	122,100	148,660	7,864	70,257	140,035	123,294	–	86,998	121,300	144,345	3,687	60,266
17th, Grass Valley	56,621	116,584	116,887	–	56,318	130,325	143,307	–	43,336	96,819	113,859	475	25,821
18th, Bishop	66,746	138,195	125,706	15	79,220	121,995	135,116	6,023	60,076	100,676	134,059	–	26,693
19th, Santa Barbara	84,538	290,824	247,784	–	127,578	279,414	316,426	–	90,566	220,445	255,377	–	55,634
20th, Auburn	96,475	149,949	133,243	37,567	75,614	196,916	216,114	10,000	46,416	120,141	140,797	–	25,760
21st, Fresno	570,260	781,336	673,868	7,476	670,252	1,181,472	1,246,205	71,763	533,756	897,200	955,903	–	475,053
21-A, Madera	65,431	107,062	114,487	1,589	56,417	121,161	104,965	–	72,613	92,056	129,113	–	35,556
22nd, Del Mar	690,038	1,068,476	1,036,174	75	722,265	1,457,244	1,058,568	–	1,120,941	1,202,900	1,631,276	50,000 [a]	642,565
23rd, Antioch	58,617	164,253	126,817	2,676	93,377	172,549	165,238	398	100,290	146,330	198,726	3,033	44,861
24th, Tulare	69,734	231,369	179,711	5,893	115,499	176,659	201,485	–	90,673	170,200	234,111	1,845	24,917
24-A, Hanford	59,061	128,616	122,141	1,023	64,513	165,660	143,625	1,858	84,690	125,601	174,836	–	35,455
25th, Napa	111,850	139,469	172,330	–	78,989	151,669	103,968	27,245	99,445	115,499	161,327	–	53,617
26th, Plymouth	67,732	114,749	143,568	–	38,913	148,432	108,269	14,094	64,982	95,630	132,585	–	28,027
27th, Anderson	152,773	212,851	192,605	–	173,019	150,543	180,576	7,834	135,152	123,890	185,966	22,451	50,625
28th, Victorville	110,619	167,251	211,380	–	66,490	147,820	181,728	3,183	29,399	137,112	149,414	–	17,097
29th, Sonora	26,923	124,328	101,505	–	49,746	143,730	121,979	113	71,384	94,854	132,985	–	33,253
30th, Red Bluff	98,484	123,557	141,932	46	80,063	135,522	119,265	2,141	94,179	92,509	129,192	–	57,496
31st, Ventura	182,774	260,889	204,756	785	238,122	289,709	327,417	13,336	187,078	189,500	322,028	–	54,550
32nd, Costa Mesa	195,802	495,812	487,260	100,641	103,713	312,424	243,359	–	172,778	246,890	327,138	13,830	78,700
33rd, Hollister	85,436	89,473	83,125	2,587	89,197	84,460	112,515	3,253	57,889	76,678	116,896	–	17,671
34th, Cedarville	41,917	89,040	84,849	–	46,108	101,906	95,048	–	52,966	82,335	101,834	–	33,467
35th, Merced	134,303	211,554	197,693	–	148,164	253,177	271,030	11,375	118,936	170,900	216,114	1,431	72,291
35-A, Mariposa	37,093	116,214	117,139	2,076	34,092	159,609	123,068	14,036	56,597	83,002	112,909	8,324	18,366
36th, Dixon [b]	17,959	95,339	90,518	70	22,710	124,602	124,566	19	22,727	127,020	127,754	4,076	17,917
37th, Santa Maria	64,022	537,123	190,173	–	410,972	230,443	494,024	593	146,798	188,330	260,724	1,577	72,827
38th, Turlock	145,625	216,894	225,563	9,053	127,903	248,407	247,415	–	128,895	191,750	255,384	8,442	56,819
39th, Angels Camp [b]	41,632	173,268	167,725	11	47,164	140,725	172,734	696	14,459	185,120	178,187	1,322	20,070
40th, Woodland	62,852	148,774	111,363	–	100,263	126,575	148,223	47	78,568	112,400	136,535	824	53,609
41st, Crescent City	93,975	126,182	74,187	116	145,854	135,440	158,114	2,027	121,153	68,400	141,666	–	47,887
42nd, Orland	126,696	109,832	163,239	18,205	55,084	110,467	100,669	–	64,882	82,958	101,544	410	45,886
44th, Colusa	46,176	99,806	102,725	2,671	40,586	78,683	97,490	2,045	19,734	167,709	170,165	–	17,278
45th, Imperial [b]	40,217	179,939	183,523	2,992	33,641	168,819	151,889	64	50,507	181,250	199,315	–	32,442
46th, Hemet	97,090	159,507	156,157	1,418	99,022	129,293	169,182	–	59,133	110,701	116,133	2,428	51,273
48th, Los Angeles	106,317	256,491	276,696	–	86,112	338,708	304,817	–	120,003	306,288	291,560	–	134,731
49th, Lakeport	56,756	93,961	116,673	–	34,044	149,057	84,937	543	97,621	89,752	143,477	5,165	38,731
50th, Lancaster	35,856	397,884	389,623	3,391	40,726	269,832	239,912	708	69,938	229,921	260,809	–	39,050
52nd, Sacramento	31,751	103,759	90,246	–	45,264	97,429	98,370	–	44,323	103,354	100,967	870	45,840

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS—Continued

	Balance beginning of year—adjusted	Actual 1965 *			Balance end of year	Estimated 1966 *			Balance end of year	Proposed 1967 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
County Fairs:													
Alameda, Pleasanton	$2,019,890	$1,677,837	$3,039,416	$97,548	$560,763	$1,446,258	$1,323,776	–	$683,245	$1,353,719	$1,413,592	–	$623,372
Butte, Gridley	98,675	108,953	138,984	–	68,644	193,341	218,235	$402	43,348	108,545	109,861	–	42,032
El Dorado, Placerville	70,425	117,412	96,321	–	91,516	102,465	150,177	16,278	27,526	122,426	128,548	–	21,404
Humboldt, Ferndale	75,204	229,833	154,356	931	149,750	199,515	235,709	1,694	111,862	194,710	231,455	$1,038	74,079
Lassen, Susanville	59,685	112,280	100,988	–	70,977	100,571	116,471	–	55,077	96,928	103,426	11	48,568
Los Angeles, Pomona	826,899	3,531,303	4,095,189	–	263,013	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]
Madera, Chowchilla	24,498	85,005	77,552	190	31,761	92,859	94,242	–	30,378	112,915	122,194	142	20,957
Marin, Ross	115,202	107,886	148,293	–	74,795	124,676	172,398	–	27,073	848,866	864,245	–	11,694
Mendocino, Boonville	52,473	99,409	82,708	7,446	61,728	89,075	110,244	–	40,559	77,538	83,548	–	34,549
Merced, Los Banos	33,648	109,901	113,266	–	30,283	160,518	154,398	–	36,403	116,416	130,624	–	22,195
Monterey, King City [b]	26,507	92,964	95,778	10	23,683	98,367	92,074	375	29,601	131,321	135,518	–	25,404
Napa, Calistoga	61,649	134,081	156,369	–	39,361	133,280	156,858	–	15,783	130,839	130,105	–	16,517
Placer, Roseville	55,982	138,221	115,907	–	78,296	135,721	140,283	401	73,333	151,948	173,972	–	51,309
Plumas, Quincy	–13,234	151,164	123,009	–	14,921	139,223	148,279	–	5,865	136,919	137,264	–	5,520
Riverside, Indio [b]	51,875	393,620	365,826	64	79,605	484,124	475,285	–	88,444	489,050	517,808	4,358	55,328
San Benito, Hollister	84,790	23,423	33,472	–	74,741	23,245	39,459	–	58,527	22,550	42,819	–	38,258
San Francisco, San Francisco	91,676	89,579	127,207	–	54,048	89,602	109,840	–	33,810	84,179	99,601	–	18,388
San Joaquin, Lodi	45,711	107,907	104,870	–	48,748	136,092	145,836	182	38,822	113,166	129,520	–	22,468
San Mateo, San Mateo	223,786	1,438,905	1,454,302	–	208,389	942,885	961,922	–	189,352	1,187,775	1,233,682	–	143,445
San Clara, San Jose [b]	366,135	581,456	694,448	–	253,143	687,981	774,512	–	166,612	744,855	818,053	–	93,414
Shasta, McArthur	54,633	82,417	78,370	–	58,680	80,211	84,400	15	54,476	148,980	152,927	–	50,529
Solano, Vallejo	108,458	659,043	615,362	–	152,139	847,963	876,652	914	122,536	665,015	720,401	–	67,150
Sonoma, Santa Rosa	193,319	868,701	904,341	–	157,679	919,803	952,915	780	123,787	1,038,313	1,048,553	–	113,547
Trinity, Hayfork	61,952	63,513	73,975	–	51,490	82,367	73,948	1,549	58,360	70,288	78,297	–	50,351
Citrus Fairs:													
Cloverdale Citrus Fair, Cloverdale [b]	64,199	41,911	42,673	–	63,437	43,217	36,874	–	69,780	–[c]	–[c]	–[c]	–[c]
National Orange Show, San Bernardino [b]	71,578	558,502	529,283	–	100,797	592,279	597,882	–	95,194	–[c]	–[c]	–[c]	–[c]
Totals	$10,524,117	$23,551,373	$24,896,999	$382,566	$8,795,925	$22,231,271	$21,890,358	$271,436	$8,602,389[d]	$18,664,909	$21,761,461	$191,003	$5,149,860[e]

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* Calendar year unless otherwise indicated.

[a] Includes repayment of advances.

[b] Fiscal year from July 1 to June 30.

[c] Information not available. Not required to submit Budget to Department of Agriculture.

[d] Excludes Los Angeles County Fair.

[e] Excludes Los Angeles County Fair, Cloverdale Citrus Fair, and National Orange Show.

1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden Show at Oakland)

GENERAL ANALYSIS

Present activities of this association date from 1937. Annual flower shows have been conducted in the Oakland Exposition Building and adjacent grounds. The 1967 show will be conducted in the new Oakland-Alameda County Coliseum. The 1966 show was held April 22nd to May 1st. One thousand two hundred sixty-two exhibits entered by 514 exhibitors were judged at the fair. The 1967 show is to be held May 5th to May 14th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$74,713	$48,833	$7,409
Available for Capital Outlay	16,697	–	–
Estimated to revert in subsequent year	–	4,086	–
Operating Revenues:			
Admission to grounds	$104,872	$85,004	$115,000
Industrial and commercial	49,400	45,910	46,750
Concessions	1,539	856	–
Exhibits	615	1,228	1,100
Attractions	7,560	5,637	–
Miscellaneous fair	1,807	3,363	–
Nonfair	118	–	–
Total Operating Revenues	$165,911	$141,998	$162,850
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$68,290	$64,341	$65,895
Contributions from local tax sources	–	–	20,000
Sale of Capital Assets:			
Other (Operating)	460	–	–
Total Available Funds	$326,071	$259,258	$256,154
Operating Expenditures:			
Administration	$34,531	$26,987	$24,311
Maintenance and operations	8,039	10,255	23,175
Publicity	17,750	17,498	15,000
Attendance operations	12,876	11,382	11,000
Premiums	49,080	47,320	51,300
Exhibits (excluding premiums)	132,052	128,321	127,064
Attractions	965	5,795	–
Equipment	1,731	205	–
Prior year adjustments	–219	–	–
Total Operating Expenses	$256,805	$247,763	$251,850
Capital Expenditures:			
From operating funds	$3,736	–	–
From Capital Outlay funds	12,611	–	–
Total Expenditures	$273,152	$247,763	$251,850
Reversions	–	–$4,086	–
Balances at End of Year:			
Available for operations	$48,833	$7,409	$4,304
Estimated to revert in subsequent year	$4,086	–	–

1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

GENERAL ANALYSIS

The 1-A District Agricultural Association was organized in 1931, and conducts 2 livestock shows each year at the Cow Palace, located on the boundary of San Francisco and San Mateo Counties. The Grand National Livestock Exposition featuring livestock, a horse show and a rodeo, is conducted in the fall and the Grand National Junior Livestock Exposition for junior exhibitors is conducted in the spring. The 1966 Grand National Livestock Exposition was conducted from October 28th to November 6th. The 1967 dates are October 27th to November 5th. The 1966 Grand National Junior Livestock Exposition was conducted from April 2nd to April 7th. The 1966 dates are from March 18th to March 22nd. The Cow Palace is used and is well suited for large interim event rentals.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$38,300	$112,465	–$165,717
Available for Capital Outlay	84,175	7,283	569,775
Advance from General Fund	150,380	125,380	327,848
Advance from Fair and Exposition Fund	15,000	5,000	–
Operating Revenues:			
Admissions to grounds	$259,129	$208,145	$203,600
Industrial and commercial	6,560	5,800	5,415
Concessions	34,710	33,192	30,530
Horse show	34,679	29,847	29,850
Quarter horse show and sale	23,762	23,590	–
Attractions	23,950	20,450	20,450
Miscellaneous fair	71,705	70,393	65,811
Nonfair	679,999	581,421	511,500
Total Operating Revenues	$1,134,494	$972,838	$867,156
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$250,000	$250,000	$250,000
Item 395, Budget Act of 1966 (Capital Outlay)	–	1,649,975	–
Total Available Fund	$1,672,349	$3,122,941	$1,849,062
Operating Expenditures:			
Administration	$126,763	$153,265	$150,171
Maintenance and operations	502,420	436,399	404,481
Publicity	58,227	56,626	50,000
Premiums	131,256	125,252	118,310
Exhibits (excluding premiums)	147,821	161,893	141,219
Horse show (excluding premiums)	34,832	35,884	32,633
Quarter horse show and sale	24,935	24,640	–
Attractions	196,736	203,744	179,442
Equipment	8,514	6,040	8,300
Total Operating Expenses	$1,231,504	$1,203,743	$1,084,556
Capital Expenditures:			
From operating funds	$78,825	$69,809	$7,600
From Capital Outlay funds	76,892	1,087,483	569,775
Total Expenditures	$1,387,221	$2,361,035	$1,661,931
Repayment of advance from General Fund	–$25,000	–$25,000	–$25,000
Repayment of advance from Fair and Exposition Fund	–$10,000	–$5,000	–
Balances at End of Year:			
Available for operations	$112,465	–$165,717	–$710,492
Available for Capital Outlay	$7,283	$569,775	–
Advance from General Fund	$125,380	$327,848	$872,623
Advance from Fair and Exposition Fund	$5,000	–	–

2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Joaquin County Fair at Stockton)

GENERAL ANALYSIS

The association was formed in 1922 and has sponsored the San Joaquin County Fair since 1936. Prior to that time, the history of the fair is traceable back to 1860. The fairgrounds site consists of 189 acres located in the City of Stockton. The County of San Joaquin gift-deeded approximately 70 acres of this to the state. Racing with parimutuel wagering has been a continuing feature of the fair. The 1966 fair was conducted from August 18th to August 27th. Eleven thousand seven hundred forty-two exhibits entered by 2,414 exhibitors were judged at the fair. The 1967 fair dates are August 16th to August 26th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$199,973	$201,470	$215,441
Available for Capital Outlay	90,931	84,095	–
Estimated to revert in subsequent year	5,037	2,443	21,887
Operating Revenues:			
Admissions to grounds	$44,883	$53,368	$54,500
Industrial and commercial	11,709	10,027	12,000
Concessions	74,459	84,941	86,650
Exhibits	5,575	5,766	5,800
Horse show	707	714	700
Horse racing	355,441	381,129	382,100
Attractions	3,255	3,688	3,500
Miscellaneous fair	5,822	6,058	7,150
Nonfair	26,823	24,011	24,250
Prior year adjustments	–100	–	–
Total Operating Revenues	$528,574	$569,702	$576,650
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	155,000	–
Section 19630, Business and Professions Code (Capital Outlay)	19,586	25,000	–
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital Outlay)	440	–	–
Total Available Funds	$909,541	$1,102,710	$878,978
Operating Expenditures:			
Administration	$54,271	$51,902	$53,082
Maintenance and operations	90,396	102,998	120,006
Publicity	21,602	23,740	26,850
Attendance operations	22,040	17,219	19,333
Premiums	59,571	60,270	61,000
Exhibits (excluding premiums)	24,006	20,985	27,250
Horse show (excluding premiums)	3,500	3,500	3,500
Horse races	256,684	268,798	285,690
Attractions	24,761	25,966	31,000
Equipment	19,531	9,285	4,705
Prior year adjustments	–	351	–
Total Operating Expenses	$576,362	$585,014	$632,416
Capital Expenditures:			
From operating funds	$15,715	$35,717	$5,750
From Capital Outlay funds	26,862	242,723	–
Prior year adjustments	–2,443	–515	–
Total Expenditures	$616,496	$862,939	$638,166
Reversions	–$5,037	–$2,443	–$21,887
Balances at End of Year:			
Available for operations	$201,470	$215,441	$218,925
Available for Capital Outlay	$84,095	–	–
Estimated to revert in subsequent year	$2,443	$21,887	–

3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Chico)

GENERAL ANALYSIS

The association dates its present activities from 1935. Annual fairs are held on the association's fairgrounds in the City of Chico. The 1966 fair was conducted from May 18th to May 22nd. Eight thousand seventy-nine exhibits entered by 2,353 exhibitors were judged at the fair. The 1967 fair dates are May 17th to May 21st.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$30,276	$19,858	$25,572
Available for Capital Outlay	30,697	16,377	46,583
Estimated to revert in subsequent year	11,745	–	–
Operating Revenues:			
Admissions to grounds	$14,930	$16,781	$16,000
Industrial and commercial	5,915	6,300	6,500
Concessions	12,532	16,123	15,500
Exhibits	2,492	2,886	2,500
Horse show	396	207	200
Attractions	9,150	8,674	8,000
Miscellaneous fair	2,165	1,542	1,500
Nonfair	22,670	20,387	20,450
Prior year adjustments	–47	–350	–
Total Operating Revenues	$70,203	$72,550	$70,650
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	34,850
Section 19630, Business and Professions Code (Capital Outlay)	12,000	50,000	25,000
Total Available Funds	$219,921	$223,785	$267,655
Operating Expenditures:			
Administration	$28,196	$27,299	$28,618
Maintenance and operations	48,186	43,695	44,080
Publicity	3,409	3,741	3,800
Attendance operations	3,374	3,909	4,300
Premiums	24,636	24,525	25,000
Exhibits (excluding premiums)	12,604	11,128	12,000
Horse show (excluding premiums)	714	527	600
Attractions	10,558	10,934	11,000
Equipment	500	956	600
Prior year adjustments	86	–1	–
Total Operating Expenses	$132,263	$126,713	$129,998
Capital Expenditures:			
From operating funds	$13,358	$5,123	$5,500
From Capital Outlay funds	36,000	12,134	106,433
Prior year adjustments	–9,680	–	–
Total Expenditures	$171,941	$143,970	$241,931
Reversions	–$11,745	–$7,660	–
Balances at End of Year:			
Available for operations	$19,858	$25,572	$25,724
Available for Capital Outlay	$16,377	$46,583	–

4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

GENERAL ANALYSIS

Current activities of the district date from 1936. Annual fairs are conducted at the association's fairgrounds leased from the City of Petaluma under a lease expiring in 1972, at an annual rental of $1. The 1966 fair was conducted from July 14th to July 17th, exhibits being confined primarily to junior departments. Four thousand three hundred seventy-seven exhibits entered by 1,484 4-H Club and Future Farmers of America exhibitors were judged at the fair. The fair dates for 1967 are July 6th to July 9th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$56,036	$57,372	$51,093
Available for Capital Outlay	31,948	6,958	29,000
Estimated to revert in subsequent year	93	93	30
Operating Revenues:			
Admission to grounds	$10,462	$11,594	$11,200
Industrial and commercial	4,375	5,025	5,000
Concessions	9,587	10,499	10,000
Exhibits	1,495	1,523	1,500
Attractions	2,441	3,294	3,450
Miscellaneous fair	225	195	200
Nonfair	15,958	13,680	13,800
Total Operating Revenues	$44,543	$45,810	$45,150
State Apportionments:			
Section 19267, Business and Professions Code (Operating)	$60,437	$64,275	$60,937
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	6,000	10,000
Section 19630, Business and Professions Code (Capital Outlay)	5,000	29,000	–
Total Available Funds	$198,057	$209,508	$196,210
Operating Expenditures:			
Administration	$26,591	$25,994	$26,998
Maintenance and operations	36,355	40,524	35,523
Publicity	4,488	4,990	5,175
Attendance operations	2,954	2,282	2,596
Premiums	16,620	17,154	17,713
Exhibits (excluding premiums)	5,883	6,290	6,537
Attractions	7,200	8,139	8,150
Equipment	3,408	3,714	5,960
Total Operating Expenses	$103,499	$109,087	$108,652
Capital Expenditures:			
From operating funds	$145	$7,277	$1,500
From Capital Outlay funds	29,990	17,449	39,000
Prior year adjustments	–	–4,521	–
Total Expenditures	$133,634	$129,292	$149,152
Reversions	–	–$93	–$30
Balances at End of Year:			
Available for operations	$57,372	$51,093	$47,028
Available for Capital Outlay	$6,958	$29,000	–
Estimated to revert in subsequent year	$93	$30	–

7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

GENERAL ANALYSIS

The association was organized in 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Monterey. The 1966 fair was held from August 10th to August 14th and consisted of general livestock and other exhibits. Seven thousand eight hundred exhibits entered by 2,107 exhibitors were judged at the fair. The 1967 fair dates are from August 9th to August 13th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$61,428	$76,002	$81,541
Available for Capital Outlay	53,337	53,336	60,000
Estimated to revert in subsequent year	15,560	10,000	–
Operating Revenues:			
Admissions to grounds	$43,027	$47,132	$48,000
Industrial and commercial	6,389	6,700	6,700
Concessions	20,486	24,686	25,000
Exhibits	2,149	1,697	1,700
Horse show	24,818	24,559	24,500
Attractions	–	115	120
Miscellaneous fair	5,105	6,628	7,500
Nonfair	35,468	32,000	34,500
Prior year adjustments	2,051	–54	–
Total Operating Revenues	$139,493	$143,463	$148,020
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$60,000
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	60,000	7,000
Section 19630, Business and Professions Code (Capital Outlay)	–	68,000	–
Total Available Funds	$334,818	$475,801	$356,561
Operating Expenditures:			
Administration	$36,053	$38,972	$40,204
Maintenance and operations	47,653	50,801	54,012
Publicity	11,490	13,695	12,900
Attendance operations	12,314	13,888	14,100
Premiums	46,564	47,002	47,000
Exhibits (excluding premiums)	15,788	16,550	16,900
Horse show (excluding premiums)	11,577	13,493	12,250
Attractions	5,021	5,269	5,300
Equipment	2,740	3,055	2,610
Prior year adjustments	719	199	–
Total Operating Expenses	$189,919	$202,924	$205,276
Capital Expenditures:			
From operating funds	–	–	$15,000
From Capital Outlay funds	$1	$121,336	67,000
Total Expenditures	$189,920	$324,260	$287,276
Reversions	–$5,560	–$10,000	–
Balances at End of Year:			
Available for operations	$76,002	$81,541	$69,285
Available for Capital Outlay	$53,336	$60,000	–
Estimated to revert in subsequent year	$10,000	–	–

9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on property of approximately 50 acres, known as Redwood Acres, owned by the association and located just outside the City of Eureka. The 1966 fair was conducted June 22nd to June 26th. Two thousand eight hundred ninety-one exhibits entered by 967 exhibitors were judged at the fair. The dates for the 1967 fair are June 21st to June 25th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$68,148	$69,030	$62,533
Available for Capital Outlay	–	22,500	–
Estimated to revert in subsequent year	1,403	1,403	1,403
Operating Revenues:			
Admissions to grounds	$5,094	$4,978	$5,000
Industrial and commercial	2,275	2,345	2,400
Concessions	3,543	4,117	3,850
Exhibits	2,693	2,811	2,900
Horse show	1,427	2,263	2,000
Attractions	6,963	6,908	7,100
Miscellaneous fair	214	250	250
Nonfair	14,129	12,300	12,500
Prior year adjustments	10	73	–
Total Operating Revenues	$36,348	$36,045	$36,000
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$62,315	$65,800	$63,970
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	8,000
Section 19630, Business and Professions Code (Capital Outlay)	22,500	–	17,000
Total Available Funds	$190,714	$194,778	$188,906
Operating Expenditures:			
Administration	$16,127	$19,017	$19,621
Maintenance and operations	30,948	30,712	31,848
Publicity	4,520	4,707	4,650
Attendance operations	2,322	2,593	3,200
Premiums	21,719	23,425	22,150
Exhibits (excluding premiums)	8,594	8,675	8,625
Horse show (excluding premiums)	888	1,058	1,500
Attractions	10,533	10,770	9,200
Equipment	1,630	1,166	800
Prior year adjustments	–	613	–
Total Operating Expenses	$97,781	$102,736	$101,594
Capital Expenditures:			
From operating funds	–	$5,606	–
From Capital Outlay funds	–	22,500	$25,000
Total Expenditures	$97,781	$130,842	$126,594
Reversions	–	–	–$1,403
Balances at End of Year:			
Available for operations	$69,030	$62,533	$60,909
Available for Capital Outlay	$22,500	–	–
Estimated to revert in subsequent year	$1,403	$1,403	–

10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on approximately 81 acres located 2 miles south of Yreka on property leased from Siskiyou County at an annual rental of $1. The lease expires on February 1, 2001. The 1966 fair was held from August 11th to August 14th and consisted of general livestock and other exhibits. Five thousand seven hundred fifteen exhibits entered by 1,201 exhibitors were judged at the fair. The 1967 fair dates are August 10th to August 13th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$46,298	$25,750	$21,838
Available for Capital Outlay	36,000	43,500	112,645
Operating Revenues:			
Industrial and commercial	$2,470	$2,875	$3,275
Concessions	6,730	6,158	8,550
Exhibits	2,063	1,908	2,050
Horse show	2,418	2,015	2,660
Attractions	5,373	4,231	6,810
Miscellaneous fair	3,272	4,156	4,850
Nonfair	7,672	5,971	6,030
Prior year adjustments	–	15	–
Total Operating Revenues	$29,998	$27,329	$34,225
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,640	$64,836	$63,914
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	4,000	–
Section 19630, Business and Professions Code (Capital Outlay)	7,500	76,000	–
Contributions from local tax sources	500	500	500
Total Available Funds	$189,936	$241,915	$233,122
Operating Expenditures:			
Administration	$28,240	$27,114	$27,422
Maintenance and operations	36,100	26,029	28,515
Publicity	4,965	3,525	3,450
Attendance operations	2,076	2,534	2,150
Premiums	20,886	20,516	20,425
Exhibits (excluding premiums)	5,295	4,332	4,050
Horse show (excluding premiums)	1,716	1,493	1,500
Attractions	9,020	8,066	8,050
Equipment	2,232	2,729	2,300
Prior year adjustments	–	239	–
Total Operating Expenses	$110,530	$96,577	$97,862
Capital Expenditures:			
From operating funds	$10,156	–	–
From Capital Outlay funds	–	$10,855	$112,645
Total Expenditures	$120,686	$107,432	$210,507
Balances at End of Year:			
Available for operations	$25,750	$21,838	$22,615
Available for Capital Outlay	$43,500	$112,645	–

10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulelake-Butte Valley Fair at Tulelake)

GENERAL ANALYSIS

The association was organized in 1952. Annual fairs are conducted on property adjacent to Tulelake, consisting of approximately 40 acres, deeded to the association from the United States Bureau of Reclamation. The 1966 fair was held from September 10th to September 12th and consisted of general livestock and other exhibits. Three thousand two hundred eighty-two exhibits entered by 872 exhibitors were judged at the fair. The 1967 fair dates are September 9th to 11th.

No admission fee is charged to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$18,571	$30,010	$28,546
Available for Capital Outlay	30,000	40,689	–
Estimated to revert in subsequent year	688	688	–
Operating Revenues:			
Industrial and commercial	$730	$940	$1,000
Concessions	2,035	1,719	1,760
Exhibits	1,041	1,273	1,275
Attractions	2,787	3,048	3,050
Miscellaneous fair	795	759	755
Nonfair	1,961	2,263	2,175
Total Operating Revenues	$9,349	$10,002	$10,015
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,421	$63,305	$66,808
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	2,500
Section 19630, Business and Professions Code (Capital Outlay)	40,000	–	–
Total Available Funds	$169,029	$144,694	$107,869
Operating Expenditures:			
Administration	$22,102	$22,720	$23,798
Maintenance and operations	19,145	18,939	22,620
Publicity	1,593	2,050	2,050
Attendance operations	1,526	2,110	2,110
Premiums	11,705	12,649	13,340
Exhibits (excluding premiums)	4,370	5,647	5,800
Horse show (excluding premiums)	325	375	400
Attractions	2,888	3,710	3,740
Equipment	2,147	4,071	1,100
Total Operating Expenses	$65,801	$72,271	$74,958
Capital Expenditures:			
From operating funds	$2,530	$2,500	$3,000
From Capital Outlay funds	29,311	40,689	2,500
Total Expenditures	$97,642	$115,460	$80,458
Reversions	–	–$688	–
Balances at End of Year:			
Available for operations	$30,010	$28,546	$27,411
Available for Capital Outlay	$40,689	–	–
Estimated to revert in subsequent year	$688	–	–

12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

GENERAL ANALYSIS

Present activities of the district date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Ukiah. The 1966 fair was conducted from August 18th to August 21st and consisted of general livestock and other exhibits. Three thousand five hundred thirty-seven exhibits entered by 662 exhibitors were judged at the fair. The 1967 fair dates are August 24th to August 27th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$37,715	$41,106	$45,894
Available for Capital Outlay	25,000	44,500	30,000
Estimated to revert in subsequent year	2,961	956	938
Operating Revenues:			
Admissions to grounds	$9,323	$9,429	$9,400
Industrial and commercial	2,010	1,510	1,800
Concessions	3,784	3,821	3,800
Exhibits	2,398	2,516	2,400
Horse show	271	271	270
Attractions	613	615	615
Miscellaneous fair	221	–	250
Nonfair	17,635	23,246	17,150
Prior year adjustments	75	12	–
Total Operating Revenues	$36,330	$41,420	$35,685
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,436	$68,843	$65,387
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	30,000	3,500
Section 19630, Business and Professions Code (Capital Outlay)	44,500	–	–
Total Available Funds	$211,942	$226,825	$181,404
Operating Expenditures:			
Administration	$24,572	$25,832	$27,096
Maintenance and operations	37,175	40,922	35,258
Publicity	3,676	2,996	3,140
Attendance operations	1,874	1,633	1,634
Premiums	18,298	18,287	18,250
Exhibits (excluding premiums)	7,247	7,243	7,873
Horse show (excluding premiums)	225	225	225
Attractions	2,830	2,330	2,600
Equipment	2,298	1,403	3,600
Prior year adjustments	103	89	–
Total Operating Expenses	$98,298	$100,960	$99,676
Capital Expenditures:			
From operating funds	$409	$4,515	$3,600
From Capital Outlay funds	24,187	44,500	33,500
Prior year adjustments	–332	–	–
Total Expenditures	$122,562	$149,975	$136,776
Reversions	–$2,818	–$18	–$938
Balances at End of Year:			
Available for operations	$41,106	$45,894	$43,690
Available for Capital Outlay	$44,500	$30,000	–
Estimated to revert in subsequent year	$956	$938	–

13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuba-Sutter Fair at Yuba City)

GENERAL ANALYSIS

The association was organized in 1934. Annual fairs are conducted on the association's property located in Yuba City. The 1966 fair was held from July 27th to July 31st. Seven thousand four hundred ten exhibits entered by 1,277 exhibitors were judged at the fair. The 1967 fair dates are July 26th to July 30th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$42,845	$49,681	$49,243
Available for Capital Outlay	17,500	24,818	–
Operating Revenues:			
Admissions to grounds	$16,463	$17,188	$17,000
Industrial and commercial	3,625	3,570	3,600
Concessions	14,701	17,408	17,400
Exhibits	2,048	2,325	2,350
Attractions	6,653	5,586	6,000
Miscellaneous fair	34	223	200
Nonfair	6,750	4,323	4,500
Prior year adjustments	142	–	–
Total Operating Revenues	$50,416	$50,623	$51,050
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$72,631	$69,987	$65,733
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	10,000	3,000
Section 19630, Business and Professions Code (Capital Outlay)	20,000	–	–
Sale of Capital Assets:			
Other (Operating)	50	–	–
Total Available Funds	$203,442	$205,109	$169,026
Operating Expenditures:			
Administration	$23,821	$24,882	$25,422
Maintenance and operations	34,260	34,452	35,776
Publicity	5,951	6,031	6,510
Attendance operations	4,087	4,076	4,275
Premiums	22,793	24,554	25,350
Exhibits (excluding premiums)	5,622	5,401	5,500
Attractions	13,201	13,172	13,225
Equipment	1,678	1,106	1,020
Total Operating Expenses	$111,413	$113,674	$117,078
Capital Expenditures:			
From operating funds	$4,848	$7,374	$2,800
From Capital Outlay funds	12,682	34,818	3,000
Total Expenditures	$128,943	$155,866	$122,878
Balances at End of Year:			
Available for operations	$49,681	$49,243	$46,148
Available for Capital Outlay	$24,818	–	–

14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

GENERAL ANALYSIS

The present activities of the association started in 1937. Annual fairs are conducted on approximately 75 acres owned by the association and located 3 miles northeast of Watsonville. The 1966 fair was held September 22nd to September 25th and consisted of general livestock and other exhibits. Four thousand six hundred ten exhibits entered by 1,223 exhibitors were judged at the fair. The 1967 fair dates are September 21st to September 24th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$3,688	$21,110	$31,142
Available for Capital Outlay	79,493	27,406	29,500
Estimated to revert in subsequent year	–	–	1,056
Operating Revenues:			
Admissions to grounds	$21,825	$25,186	$26,000
Industrial and commercial	3,325	4,200	5,000
Concessions	9,588	11,000	11,500
Exhibits	1,479	2,235	2,300
Horse show	–	5,370	7,250
Miscellaneous fair	4,558	4,045	5,550
Nonfair	13,993	12,057	18,300
Total Operating Revenues	$54,768	$64,093	$75,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$64,594	$74,130	$79,548
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	29,500	–
Section 19630, Business and Professions Code (Capital Outlay)	19,060	–	–
Contributions from local tax sources	30,000	30,000	30,000
Sale of Capital Assets:			
Other (Operating)	–	50	–
Total Available Funds	$251,603	$246,289	$247,146
Operating Expenditures:			
Administration	$24,895	$26,816	$26,095
Maintenance and operations	41,604	33,955	43,328
Publicity	7,293	6,975	7,950
Attendance operations	4,884	5,922	9,788
Premiums	19,615	29,733	30,953
Exhibits (excluding premiums)	20,270	19,275	21,251
Horse show (excluding premiums)	–	2,335	3,210
Attractions	8,983	12,820	13,114
Equipment	4,381	16,145	6,856
Prior year adjustments	15	–710	–
Total Operating Expenses	$131,940	$153,266	$162,545
Capital Expenditures:			
From operating funds	–	$4,975	$2,500
From Capital Outlay funds	$68,302	27,406	29,500
Prior year adjustments	–	–1,056	–
Total Expenditures	$200,242	$184,591	$194,545
Reversions	–$2,845	–	–$1,056
Balances at End of Year:			
Available for operations	$21,110	$31,142	$51,545
Available for Capital Outlay	$27,406	$29,500	–
Estimated to revert in subsequent year	–	$1,056	–

15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kern County Fair at Bakersfield)

GENERAL ANALYSIS

The association was originally formed in 1925 and reorganized in 1929. However, present activities date from October 1937. Annual fairs are conducted on property leased from the County of Kern located south of Bakersfield. The lease expires in March 1988. The 1966 fair was held September 26th to October 2nd and consisted of livestock exhibits and other general agricultural products. Nine thousand five hundred twenty-six exhibits entered by 2,763 exhibitors were judged at the fair. The 1967 fair dates are September 22nd to September 30th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$43,438	$58,215	$82,605
Available for Capital Outlay	38,000	30,000	40,000
Estimated to revert in subsequent year	5,596	3,854	4,950
Operating Revenues:			
Admissions to grounds	$55,493	$87,316	$97,000
Industrial and commercial	14,780	13,550	13,600
Concessions	72,985	73,945	78,900
Exhibits	4,923	4,562	4,700
Horse show	9,064	10,907	11,400
Attractions	9,915	8,111	10,000
Miscellaneous fair	15,626	14,001	17,000
Nonfair	24,001	18,033	25,735
Prior year adjustments	–97	–118	–
Total Operating Revenues	$206,690	$230,307	$258,335
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	10,000	–
Section 19630, Business and Professions Code (Capital Outlay)	30,000	30,000	–
Sale of Capital Assets:			
Other (Operating)	960	–	–
Total Available Funds	$389,684	$427,376	$450,890
Operating Expenditures:			
Administration	$35,788	$41,170	$43,359
Maintenance and operations	78,149	82,710	87,057
Publicity	12,238	14,370	15,963
Attendance operations	12,139	13,519	17,220
Premiums	49,230	49,592	49,600
Exhibits (excluding premiums)	16,907	18,793	20,250
Horse show (excluding premiums)	8,797	8,913	9,350
Attractions	26,566	26,332	28,825
Equipment	5,531	7,619	5,250
Prior year adjustments	736	2,283	–
Total Operating Expenses	$246,081	$265,301	$276,874
Capital Expenditures:			
From operating funds	$11,792	$5,616	$51,500
From Capital Outlay funds	36,888	28,440	40,000
Prior year adjustments	–2,278	–	–
Total Expenditures	$292,483	$299,357	$368,374
Reversions	–$5,132	–$464	–$4,950
Balances at End of Year:			
Available for operations	$58,215	$82,605	$77,566
Available for Capital Outlay	$30,000	$40,000	–
Estimated to revert in subsequent year	$3,854	$4,950	–

16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Obispo County Fair at Paso Robles)

GENERAL ANALYSIS

The association was formed in January 1942. However, a fair was not conducted until 1946. Annual fairs are held on the association's fairgrounds adjacent to the City of Paso Robles. The 1966 fair was conducted August 17th to August 21st and consisted of general livestock and other exhibits. Seven thousand one hundred thirty-nine exhibits entered by 1,775 exhibitors were judged at the fair. The 1967 fair dates are August 16th to August 20th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$51,817	$61,652	$63,311
Available for Capital Outlay	45,000	8,605	23,687
Estimated to revert in subsequent year	7,864	–	–
Operating Revenues:			
Admissions to grounds	$24,398	$23,675	$23,500
Industrial and commercial	3,550	3,890	3,800
Concessions	9,230	8,879	8,800
Exhibits	2,390	2,291	2,300
Horse show	224	202	200
Attractions	6,551	6,719	6,700
Miscellaneous fair	1,430	1,361	1,375
Nonfair	4,575	5,022	5,025
Total Operating Revenues	$52,348	$52,039	$51,700
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,752	$67,996	$63,100
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	20,000	6,500
Total Available Funds	$226,781	$210,292	$208,298
Operating Expenditures:			
Administration	$22,937	$24,677	$25,670
Maintenance and operations	31,570	35,392	33,320
Publicity	4,791	4,809	5,200
Attendance operations	3,384	3,977	3,550
Premiums	24,775	26,047	25,300
Exhibits (excluding premiums)	9,617	8,749	9,650
Horse show (excluding premiums)	447	225	400
Attractions	13,017	14,337	14,255
Equipment	1,727	163	500
Total Operating Expenses	$112,265	$118,376	$117,845
Capital Expenditures:			
From Capital Outlay funds	$36,395	$4,918	$26,500
Total Expenditures	$148,660	$123,294	$144,345
Reversions	–$7,864	–	–$3,687
Balances at End of Year:			
Available for operations	$61,652	$63,311	$60,266
Available for Capital Outlay	$8,605	$23,687	–

17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County Fair at Grass Valley)

GENERAL ANALYSIS

The district was organized in 1937 and conducts annual fairs on the association's fairgrounds located in Grass Valley. The 1966 fair was conducted August 25th to August 28th and consisted of general livestock and other exhibits. Five thousand two hundred seventy-two exhibits entered by 1,122 exhibitors were judged at the fair. The 1967 fair dates are August 24th to August 27th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$30,137	$34,945	$29,861
Available for Capital Outlay	26,484	21,373	13,000
Estimated to revert in subsequent year	–	–	475
Operating Revenues:			
Admissions to grounds	$8,005	$8,052	$7,815
Industrial and commercial	2,628	2,607	2,600
Concessions	7,707	8,538	8,285
Exhibits	2,875	3,049	3,000
Attractions	3,642	3,819	4,000
Miscellaneous fair	237	200	350
Nonfair	4,545	5,892	5,153
Prior year adjustments	336	–	–
Total Operating Revenues	$29,975	$32,157	$31,203
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,109	$65,168	$65,616
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	20,000	–
Section 19630, Business and Professions Code (Capital Outlay)	17,500	13,000	–
Total Available Funds	$173,205	$186,643	$140,155
Operating Expenditures:			
Administration	$22,888	$25,535	$25,304
Maintenance and operations	32,832	33,778	34,030
Publicity	2,484	2,700	2,675
Attendance operations	3,234	3,250	3,375
Premiums	18,264	19,227	19,400
Exhibits (excluding premiums)	6,335	6,351	6,351
Horse show (excluding premiums)	316	316	316
Attractions	5,746	5,748	6,248
Equipment	307	886	160
Prior year adjustments	1,319	197	–
Total Operating Expenses	$93,725	$97,988	$97,859
Capital Expenditures:			
From operating funds	$551	$4,421	$3,000
From Capital Outlay funds	22,611	40,898	13,000
Total Expenditures	$116,887	$143,307	$113,859
Reversions	–	–	–$475
Balances at End of Year:			
Available for operations	$34,945	$29,861	$25,821
Available for Capital Outlay	$21,373	$13,000	–
Estimated to revert in subsequent year	–	$475	–

18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Eastern Sierra Tri-County Fair at Bishop)

GENERAL ANALYSIS

The present association dates from February 4, 1953. Fairs are now being conducted on approximately 38 acres leased on a 50-year basis from the Los Angeles Department of Water and Power located on the outskirts of the City of Bishop.

The 1966 fair was conducted from July 7th to July 10th. Two thousand six hundred forty-two exhibits entered by 860 exhibitors were judged at the fair. Dates for the 1967 fair are July 13th to 16th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Avalaible for operations	$21,448	$28,013	$27,610
Available for Capital Outlay	45,298	51,207	32,466
Operating Revenues:			
Industrial and commercial	$2,163	$2,820	$2,800
Concessions	3,401	3,830	3,900
Exhibits	1,321	3,175	3,000
Horse show	989	797	800
Attractions	3,524	3,372	4,000
Miscellaneous fair	1,986	1,649	1,800
Nonfair	5,250	4,160	4,600
Prior year adjustments	–	100	–
Total Operating Revenues	$18,634	$19,903	$20,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,061	$67,592	$68,776
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	17,000	3,500
Section 19630, Business and Professions Code (Capital Outlay)	45,000	10,000	–
Contributions from local tax sources	7,500	7,500	7,500
Total Available Funds	$204,941	$201,215	$160,752
Operating Expenditures:			
Administration	$22,172	$24,163	$25,028
Maintenance and operations	27,564	32,899	33,340
Publicity	3,901	4,140	4,500
Attendance operations	2,174	2,258	2,600
Premiums	10,517	12,656	13,300
Exhibits (excluding premiums)	4,753	5,661	5,925
Horse show (excluding premiums)	626	721	810
Attractions	7,738	8,562	8,725
Equipment	2,668	1,084	2,365
Prior year adjustments	–45	–141	–
Total Operating Expenses	$82,068	$92,003	$96,593
Capital Expenditures:			
From operating funds	$4,562	$3,395	$1,500
From Capital Outlay funds	39,076	39,718	35,966
Total Expenditures	$125,706	$135,116	$134,059
Reversions	–$15	–$6,023	–
Balances at End of Year:			
Available for operations	$28,013	$27,610	$26,693
Available for Capital Outlay	$51,207	$32,466	–

19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show and Santa Barbara Flower Show at Santa Barbara)

GENERAL ANALYSIS

Present activities of the district date from 1937. The fairs are held on a 35-acre site just north of Santa Barbara. The fair features the Santa Barbara National Horse Show and Flower Show. The 1966 fair was held July 8th to July 16th. Two thousand nine hundred thirty-nine exhibits entered by 581 exhibitors were judged at the fair. The 1967 show will be conducted July 14th to July 22nd.

This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$77,538	$68,578	$65,566
Available for Capital Outlay	7,000	59,000	25,000
Operating Revenues:			
Concessions	$4,018	$2,600	$2,600
Exhibits	3,170	3,371	3,250
Horse show	68,440	68,825	68,000
Miscellaneous fair	2,097	2,418	2,395
Nonfair	89,529	75,200	74,200
Prior year adjustments	–430	–	–
Total Operating Revenues	$166,824	$152,414	$150,445
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.1 Budget Act of 1966 (Capital Outlay)	–	25,000	–
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	12,000	5,000
Section 19630, Business and Professions Code (Capital Outlay)	59,000	25,000	–
Total Available Funds	$375,362	$406,992	$311,011
Operating Expenditures:			
Administration	$42,290	$42,961	$42,724
Maintenance and operations	91,085	83,458	81,946
Publicity	8,842	8,980	9,080
Attendance operations	5,221	4,982	5,052
Premiums	46,094	47,595	46,800
Exhibits (excluding premiums)	6,929	7,850	7,760
Horse show (excluding premiums)	19,553	20,000	19,665
Attractions	3,700	4,000	4,000
Equipment	–	600	1,850
Total Operating Expenses	$223,714	$220,426	$218,877
Capital Expenditures:			
From operating funds	$17,070	–	$6,500
From Capital Outlay funds	7,000	$96,000	30,000
Total Expenditures	$247,784	$316,426	$255,377
Balances at End of Year:			
Available for operations	$68,578	$65,566	$55,634
Available for Capital Outlay	$59,000	$25,000	–

20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Auburn District Fair at Auburn)

GENERAL ANALYSIS

The present association dates from 1937. Annual fairs are conducted on the association's fairgrounds in the City of Auburn. The 1966 fair was conducted from September 15th to September 18th and consisted of general livestock and other exhibits. Four thousand nine hundred six exhibits entered by 1,068 exhibitors were judged at the fair. The 1967 fair dates are September 14th to 17th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$31,341	$28,483	$21,375
Available for Capital Outlay	27,567	37,131	25,041
Estimated to revert in subsequent year	37,567	10,000	–
Operating Revenues:			
Admissions to grounds	$5,484	$7,126	$11,950
Industrial and commercial	2,455	2,340	2,500
Concessions	4,720	4,723	5,500
Exhibits	3,073	3,354	3,375
Horse show	477	949	950
Attractions	2,009	1.590	2,400
Miscellaneous fair	1,539	2,314	2,450
Nonfair	9,875	11,885	11,885
Prior year adjustments	–80	–	–
Total Operating Revenues	$29,552	$34,281	$41,010
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,897	$67,844	$67,672
Section 19630, Business and Professions Code (Capital Outlay)	53,500	27,000	–
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital Outlay)	–	67,791	11,459
Total Available Funds	$246,424	$272,530	$166,557
Operating Expenditures:			
Administration	$24,134	$25,998	$26,643
Maintenance and operations	32,938	32,582	32,757
Publicity	3,523	4,275	3,800
Attendance operations	2,974	3,195	2,463
Premiums	21,954	23,765	23,775
Exhibits (excluding premiums)	7,301	9,577	8,566
Horse show (excluding premiums)	450	575	635
Attractions	4,836	6,386	5,608
Equipment	330	1,440	50
Total Operating Expenses	$98,440	$107,793	$104,297
Capital Expenditures:			
From operating funds	$867	$1,440	–
From Capital Outlay funds	33,936	106,881	$36,500
Total Expenditures	$133,243	$216,114	$140,797
Reversions	–$37,567	–$10,000	–
Balances at End of Year:			
Available for operations	$28,483	$21,375	$25,760
Available for Capital Outlay	$37,131	$25,041	–
Estimated to revert in subsequent year	$10,000	–	–

21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair at Fresno)

GENERAL ANALYSIS

Present activities of the district date from 1934. Annual fairs are conducted on the association's fairgrounds leased from the County of Fresno and located just outside the City of Fresno. The lease expires in 1998. Racing with parimutuel wagering has been a continuing feature of the Fresno District Fair. The 1966 fair was conducted from October 6th to October 16th. Fifteen thousand eighty-nine exhibits entered by 3,130 exhibitors were judged at the fair. The 1967 fair dates are October 5th to October 15th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$562,743	$598,489	$533,756
Estimated to revert in subsequent year	7,517	71,763	–
Operating Revenues:			
Admissions to grounds	$153,316	$162,000	$162,000
Industrial and commercial	29,649	30,000	30,000
Concessions	176,972	223,000	206,000
Exhibits	6,514	7,400	7,400
Horse show	1,144	2,000	2,000
Horse racing	325,939	362,580	368,000
Attractions	6,381	5,800	6,000
Miscellaneous fair	17,469	18,100	18,100
Nonfair	28,916	28,870	32,700
Total Operating Revenues	$746,300	$839,750	$832,200
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$35,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	276,722	–
Sale of Capital Assets:			
Other (Operating)	36	–	–
Total Available Funds	$1,351,596	$1,851,724	$1,430,956
Operating Expenditures:			
Administration	$79,288	$91,303	$104,434
Maintenance and operations	167,569	195,476	208,781
Publicity	24,093	32,144	26,600
Attendance operations	48,044	55,505	59,350
Premiums	63,492	64,000	68,200
Exhibits (excluding premiums)	55,744	67,165	68,590
Horse show (excluding premiums)	1,920	2,700	2,795
Horse races	239,912	245,967	268,841
Attractions	43,934	47,338	48,762
Equipment	14,418	10,380	19,550
Prior year adjustments	–2,623	–	–
Total Operating Expenses	$735,791	$811,978	$875,903
Capital Expenditures:			
From operating funds	$9,799	$157,505	$80,000
From Capital Outlay funds	–	276,722	–
Prior year adjustments	–71,722	–	–
Total Expenditures	$673,868	$1,246,205	$955,903
Reversions	–$7,476	–$71,763	–
Balances at End of Year:			
Available for operations	$598,489	$533,756	$475,053
Estimated to revert in subsequent year	$71,763	–	–

21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

GENERAL ANALYSIS

The 21-A Association was organized in 1937. Annual fairs are conducted on the association's fairgrounds located north of the City of Madera. The 1966 fair was conducted from September 29th to October 2nd and consisted of general livestock and other exhibits. Five thousand four hundred thirty-six exhibits entered by 1,060 exhibitors were judged at the fair. The 1967 fair dates are September 28th to October 1st.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$41,427	$44,954	$44,840
Available for Capital Outlay	22,415	11,463	27,773
Estimated to revert in subsequent year	1,589	–	–
Operating Revenues:			
Admissions to grounds	$7,869	$7,802	$8,000
Industrial and commercial	1,415	1,310	1,800
Concessions	4,739	5,661	5,650
Exhibits	2,180	2,172	2,175
Horse show	–	255	250
Attractions	1,460	643	650
Miscellaneous fair	310	469	470
Nonfair	12,243	13,791	14,340
Prior year adjustments	–	36	–
Total Operating Revenues	$30,216	$32,139	$33,335
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,846	$64,022	$58,721
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	25,000	–
Section 19630, Business and Professions Code (Capital Outlay)	9,000	–	–
Total Available Funds	$172,493	$177,578	$164,669
Operating Expenditures:			
Administration	$24,633	$25,885	$27,096
Maintenance and operations	29,696	31,728	31,916
Publicity	3,990	4,284	4,250
Attendance operations	2,313	2,270	2,850
Premiums	18,978	17,774	18,975
Exhibits (excluding premiums)	8,739	9,226	9,778
Horse show (excluding premiums)	–	153	250
Attractions	4,681	2,272	3,825
Equipment	802	1,776	400
Prior year adjustments	–	345	–
Total Operating Expenses	$93,832	$95,713	$99,340
Capital Expenditures:			
From operating funds	$703	$562	$2,000
From Capital Outlay funds	19,952	8,690	27,773
Total Expenditures	$114,487	$104,965	$129,113
Reversions	–$1,589	–	–
Balances at End of Year:			
Available for operations	$44,954	$44,840	$35,556
Available for Capital Outlay	$11,463	$27,773	–

22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Diego County Fair at Del Mar)

GENERAL ANALYSIS

The present activities of the 22nd District Agricultural Association date from 1933. Annual shows are conducted on the association's fairgrounds located at Del Mar consisting of general livestock and other exhibits and a national horse show. In 1936 an agreement was entered into with the Del Mar Turf Club granting a franchise for the purpose of conducting racing meets on association grounds. The rental is based on a percentage of parimutuel wagering during the race meets. In 1954 a subfranchise agreement was entered into between the Del Mar Turf Club and Operating Company, Incorporated, for the conducting of race meetings.

The 1966 fair was conducted from June 24th to July 4th. Eighteen thousand three hundred eighty-three exhibits entered by 4,725 exhibitors were judged at the fair. The 1967 fair is to be held June 23rd to July 4th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$689,963	$722,265	$620,941
Available for Capital Outlay	–	–	250,000
Advance from General Fund	–	–	250,000
Estimated to revert in subsequent year	75	–	–
Operating Revenues:			
Admissions to grounds	$186,680	$250,208	$255,000
Industrial and commercial	35,521	36,000	35,000
Concessions	175,847	192,224	195,000
Exhibits	7,048	9,834	9,800
Horse show	57,593	57,817	57,000
Attractions	28,161	13,510	12,000
Miscellaneous fair	60,786	61,451	60,000
Nonfair	517,445	586,200	579,100
Prior year adjustments	–605	–	–
Total Operating Revenues	$1,068,476	$1,207,244	$1,202,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)			
Item 396, Budget Act of 1966 (Capital Outlay)	–	$250,000	–
Total Available Funds	$1,758,514	$2,179,509	$2,323,841
Operating Expenditures:			
Administration	$128,305	$123,375	$138,595
Maintenance and operations	292,777	317,763	209,737
Publicity	76,518	78,348	88,523
Attendance operations	109,291	86,174	116,286
Premiums	109,121	116,960	118,000
Exhibits (excluding premiums)	73,598	67,129	221,678
Horse show (excluding premiums)	39,872	36,147	51,130
Attractions	109,395	81,022	127,807
Equipment	34,363	6,292	9,520
Prior year adjustments	206	–6,142	–
Total Operating Expenses	$973,446	$907,068	$1,081,276
Capital Expenditures:			
From operating funds	$80,803	$151,500	$300,000
From Capital Outlay funds	–	–	250,000
Prior year adjustments	–18,075	–	–
Total Expenditures	1,036,174	1,058,568	1,631,276
Repayment of advance from General Fund	–	–	–$50,000
Reversions	–$75	–	–
Balances at End of Year:			
Available for operations	$722,265	$620,941	$442,565
Available for Capital Outlay	–	$250,000	–
Advance from General Fund	–	$250,000	$200,000

23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR

GENERAL ANALYSIS

Present activities of the district date from 1936. Annual fairs are conducted on the association's fairgrounds located outside the City of Antioch. The 1966 fair was conducted from August 3rd to August 7th. Four thousand nine exhibits entered by 1,485 exhibitors were judged at the fair. The 1967 fair dates are August 2nd to August 6th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$52,494	$70,681	$62,257
Available for Capital Outlay	3,447	22,298	38,033
Estimated to revert in subsequent year	2,676	398	–
Operating Revenues:			
Admissions to grounds	$14,258	$13,792	$14,000
Industrial and commercial	5,840	5,150	5,500
Concessions	19,384	20,150	20,750
Exhibits	1,098	1,137	1,150
Horse show	1,430	1,459	1,750
Attractions	13,243	6,789	7,200
Miscellaneous fair	4,512	4,108	4,150
Nonfair	18,605	19,278	19,250
Prior year adjustments	–907	–	–
Total Operating Revenues	$77,463	$71,863	$73,750
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,290	$65,676	$57,580
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	–	15,000
Section 19630, Business and Professions Code (Capital Outlay)	19,500	35,000	–
Sale of Capital Assets:			
Other (Operating)	–	10	–
Total Available Funds	$222,870	$265,926	$246,620
Operating Expenditures:			
Administration	$27,252	$28,183	$29,472
Maintenance and operations	35,898	40,228	48,734
Publicity	5,597	5,550	6,200
Attendance operations	4,651	5,060	5,400
Premiums	22,879	22,918	23,250
Exhibits (excluding premiums)	5,222	5,282	5,900
Horse show (excluding premiums)	1,176	1,550	1,650
Attractions	20,830	15,923	16,400
Equipment	2,958	4,267	1,720
Prior year adjustments	–3	–	–
Total Operating Expenses	$126,460	$128,961	$138,726
Capital Expenditures:			
From operating funds	$106	$17,012	$10,000
From Capital Outlay funds	251	19,265	50,000
Total Expenditures	$126,817	$165,238	$198,726
Reversions	–$2,676	–$398	–$3,033
Balances at End of Year:			
Available for operations	$70,681	$62,257	$44,861
Available for Capital Outlay	$22,298	$38,033	–
Estimated to revert in subsequent year	$398	–	–

24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulare County Fair at Tulare)

GENERAL ANALYSIS

Present activities of the association date from 1936. Annual fairs are conducted on fairgrounds located in the City of Tulare. The 1966 fair was conducted from September 20th to 25th. Seven thousand six hundred three exhibits entered by 1,728 exhibitors were judged at the fair. The dates for the 1967 fair are September 19th to 24th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$26,341	$18,760	$21,037
Available for Capital Outlay	37,500	96,739	69,636
Estimated to revert in subsequent year	5,893	–	–
Operating Revenues:			
Admissions to grounds	$31,134	$32,603	$32,000
Industrial and commercial	7,345	7,660	8,000
Concessions	25,199	25,500	25,500
Exhibits	2,886	2,928	3,000
Horse show	692	726	800
Attractions	6,916	8,784	12,000
Miscellaneous fair	1,623	2,360	2,600
Nonfair	12,923	13,582	15,300
Prior year adjustments	151	2,516	–
Total Operating Revenues	$88,869	$96,659	$99,200
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	12,000	6,000
Section 19630, Business and Professions Code (Capital Outlay)	77,500	3,000	–
Total Available Funds	$301,103	$292,158	$260,873
Operating Expenditures:			
Administration	$36,745	$28,624	$30,525
Maintenance and operations	50,790	52,723	49,650
Publicity	4,208	4,567	4,850
Attendance operations	12,840	10,116	10,275
Premiums	29,953	28,974	28,400
Exhibits (excluding premiums)	14,133	12,966	13,300
Horse show (excluding premiums)	1,205	752	900
Attractions	10,885	16,848	17,470
Equipment	675	3,250	4,450
Prior year adjustments	16	–	–
Total Operating Expenses	$161,450	$158,820	$159,820
Capital Expenditures:			
From operating funds	–	$562	$500
From Capital Outlay funds	$18,261	42,103	73,791
Total Expenditures	$179,711	$201,485	$234,111
Reversions	–$5,893	–	–$1,845
Balances at End of Year:			
Available for operations	$18,760	$21,037	$24,917
Available for Capital Outlay	$96,739	$69,636	–

24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings County Fair at Hanford)

GENERAL ANALYSIS

The association was organized in 1947 pursuant to an amendment to the Agricultural Code, effective that year. Annual fairs are conducted on approximately 80 acres owned by the association located at Hanford. The 1966 fair was conducted August 24th to August 28th. Four thousand four hundred four exhibits entered by 1,318 exhibitors were judged at the fair. The 1967 fair is scheduled for August 23rd to August 27th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$46,180	$46,563	$43,690
Available for Capital Outlay	10,000	16,092	41,000
Estimated to revert in subsequent year	2,881	1,858	–
Operating Revenues:			
Admissions to grounds	$13,145	$22,508	$25,000
Industrial and commercial	2,170	2,692	2,700
Concessions	14,756	12,890	14,000
Exhibits	2,239	2,019	2,100
Attractions	5,269	2,279	2,750
Miscellaneous fair	3,793	3,990	4,575
Nonfair	8,877	11,872	12,100
Total Operating Revenues	$50,249	$58,250	$63,225
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,367	$67,410	$59,876
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	40,000	2,500
Section 19630, Business and Professions Code (Capital Outlay)	13,000	–	–
Total Available Funds	$187,677	$230,173	$210,291
Operating Expenditures:			
Administration	$25,620	$27,296	$28,908
Maintenance and operations	38,062	42,792	42,288
Publicity	4,209	4,437	4,825
Attendance operations	4,231	4,353	4,365
Premiums	18,553	17,658	19,200
Exhibits (excluding premiums)	8,871	9,225	9,250
Attractions	10,169	16,949	17,200
Equipment	471	1,200	1,800
Prior year adjustments	–	123	–
Total Operating Expenses	$110,186	$124,033	$127,836
Capital Expenditures:			
From operating funds	$5,047	$4,500	$3,500
From Capital Outlay funds	6,908	15,092	43,500
Total Expenditures	$122,141	$143,625	$174,836
Reversions	–$1,023	–$1,858	–
Balances at End of Year:			
Available for operations	$46,563	$43,690	$35,455
Available for Capital Outlay	$16,092	$41,000	–
Estimated to revert in subsequent year	$1,858	–	–

25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

GENERAL ANALYSIS

Present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located in the City of Napa. The 1966 fair was conducted from August 4th to August 7th and consisted of general livestock and other exhibits. Four thousand eight hundred sixteen exhibits entered by 615 exhibitors were judged at the fair. The 1967 fair dates are August 3rd to August 6th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$51,758	$49,142	$55,945
Available for Capital Outlay	60,092	2,602	43,500
Estimated to revert in subsequent year	–	27,245	–
Operating Revenues:			
Admissions to grounds	$14,791	$14,810	$14,800
Industrial and commercial	4,860	4,581	4,600
Concessions	8,612	8,461	8,550
Exhibits	2,330	2,418	2,500
Attractions	643	3,764	3,500
Miscellaneous fair	575	778	639
Nonfair	9,294	7,862	7,850
Prior year adjustments	–3	–	–
Total Operating Revenues	$41,102	$42,674	$42,439
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,804	$65,495	$65,060
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	15,000	8,000
Section 19630, Business and Professions Code (Capital Outlay)	10,500	28,500	–
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital Outlay)	18,063	–	–
Total Available Funds	$251,319	$230,658	$214,944
Operating Expenditures:			
Administration	$22,819	$24,767	$26,732
Maintenance and operations	33,163	30,571	33,370
Publicity	5,726	6,075	6,075
Attendance operations	4,837	5,160	5,230
Premiums	16,981	17,823	18,000
Exhibits (excluding premiums)	8,067	7,483	8,000
Attractions	7,012	7,130	7,920
Equipment	5,083	1,748	2,500
Prior year adjustments	–129	80	–
Total Operating Expenses	$103,559	$100,837	$107,827
Capital Expenditures:			
From operating funds	$9,963	$529	$2,000
From Capital Outlay funds	60,722	2,602	51,500
Prior year adjustments	–1,914	–	–
Total Expenditures	$172,330	$103,968	$161,327
Reversions	–	–$27,245	–
Balances at End of Year:			
Available for operations	$49,142	$55,945	$53,617
Available for Capital Outlay	$2,602	$43,500	–
Estimated to revert in subsequent year	$27,245	–	–

26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

GENERAL ANALYSIS

The present association dates from 1937. Annual fairs are held on the association's fairgrounds located in the City of Plymouth. The 1966 fair was conducted from August 11th to August 14th and consisted of general livestock and other exhibits. Three thousand eight hundred forty exhibits entered by 721 exhibitors were judged at the fair. The 1967 fair dates are August 10th to August 13th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$23,638	$24,819	$33,982
Available for Capital Outlay	44,094	–	31,000
Estimated to revert in subsequent year	–	14,094	–
Operating Revenues:			
Admissions to grounds	$7,987	$7,640	$7,987
Industrial and commercial	2,180	1,955	2,180
Concessions	5,391	5,499	5,500
Exhibits	2,960	3,039	3,039
Horse show	1,951	1,533	1,530
Attractions	7,050	8,038	8,038
Miscellaneous fair	1,283	840	840
Nonfair	1,717	5,652	4,500
Prior year adjustments	–	5	–
Total Operating Revenues	$30,519	$34,201	$33,614
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$71,230	$70,231	$59,116
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	2,900
Section 19630, Business and Professions Code (Capital Outlay)	13,000	44,000	–
Total Available Funds	$182,481	$187,345	$160,612
Operating Expenditures:			
Administration	$21,518	$21,109	$22,794
Maintenance and operations	26,413	22,494	24,593
Publicity	3,220	2,801	3,194
Attendance operations	3,321	2,985	3,223
Premiums	23,502	22,434	22,750
Exhibits (excluding premiums)	7,997	6,856	7,410
Horse show (excluding premiums)	1,802	1,691	1,745
Attractions	11,775	12,024	12,351
Equipment	138	75	625
Prior year adjustments	217	–	–
Total Operating Expenses	$99,903	$92,469	$98,685
Capital Expenditures:			
From operating funds	$665	$2,800	–
From Capital Outlay funds	43,000	13,000	$33,900
Total Expenditures	$143,568	$108,269	$132,585
Reversions	–	–$14,094	–
Balances at End of Year:			
Available for operations	$24,819	$33,982	$28,027
Available for Capital Outlay	–	$31,000	–
Estimated to revert in subsequent year	$14,094	–	–

27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Anderson)

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR

GENERAL ANALYSIS

The present activities of the district date from 1933. Annual fairs are held on the association's fairgrounds located north of the City of Anderson. The 1966 fair was conducted from July 28th to July 31st and consisted of general livestock and other exhibits. Five thousand eight hundred eighty-four exhibits, entered by 1,352 exhibitors, were judged at the fair. The 1967 fair dates are July 27th to July 30th.

No admission charge is made at this fair.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$72,558	$85,573	$55,701
Available for Capital Outlay	80,215	87,446	57,000
Estimated to revert in subsequent year	–	–	22,451
Operating Revenues:			
Industrial and commercial	$4,828	$4,840	$4,840
Concessions	16,746	18,184	18,200
Exhibits	4,950	4,551	4,800
Horse show	2,946	3,239	3,600
Attractions	4,176	3,709	4,000
Miscellaneous fair	1,339	1,400	1,400
Nonfair	17,366	16,120	16,200
Total Operating Revenues	$52,351	$52,043	$53,040
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$40,000	$65,000
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	–	4,350
Section 19630, Business and Professions Code (Capital Outlay)	95,000	57,000	–
Contributions from local tax sources	500	500	500
Sale of Capital Assets:			
Other (Operating)	–	1,000	1,000
Total Available Funds	$365,624	$323,562	$259,042
Operating Expenditures:			
Administration	$23,874	$24,249	$27,355
Maintenance and operations	28,626	39,054	38,771
Publicity	2,311	2,505	2,905
Attendance operations	2,695	2,841	5,268
Premiums	27,910	29,367	30,880
Exhibits (excluding premiums)	5,455	6,224	6,327
Horse show (excluding premiums)	178	455	480
Attractions	7,535	6,312	6,280
Equipment	398	7,808	4,950
Total Operating Expenses	$98,982	$118,815	$123,216
Capital Expenditures:			
From operating funds	$5,854	$4,600	$1,400
From Capital Outlay funds	89,607	57,161	61,350
Prior year adjustments	–1,838	–	–
Total Expenditures	$192,605	$180,576	$185,966
Reversions	–	–$7,834	–$22,451
Balances at End of Year:			
Available for operations	$85,573	$55,701	$50,625
Available for Capital Outlay	$87,446	$57,000	–
Estimated to revert in subsequent year	–	$22,451	–

28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

GENERAL ANALYSIS

The association was formed in 1948 succeeding to activities conducted by the San Bernardino Fair Association and the Desert Valley Fair Association. Annual fairs are held on the association's fairgrounds in the City of Victorville. The 1966 fair was conducted August 31st to September 5th and consisted of general livestock and other exhibits. Four thousand four hundred ninety-four exhibits entered by 1,558 exhibitors were judged at the fair. The 1967 fair dates are August 30th to September 4th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$17,748	$12,384	$8,399
Available for Capital Outlay	89,688	50,923	21,000
Estimated to revert in subsequent year	3,183	3,183	–
Operating Revenues:			
Admissions to grounds	$16,378	$16,515	$20,000
Industrial and commercial	5,618	5,620	6,000
Concessions	12,027	13,567	14,500
Exhibits	2,316	2,292	2,300
Attractions	7,010	7,253	7,500
Miscellaneous fair	3,506	4,035	3,900
Nonfair	8,528	7,604	12,200
Prior year adjustments	15	–	–
Total Operating Revenues	$55,398	$56,886	$66,400
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$71,103	$69,184	$66,362
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	–	3,600
Section 19630, Business and Professions Code (Capital Outlay)	40,000	21,000	–
Contributions from local tax sources	750	750	750
Total Available Funds	$277,870	$214,310	$166,511
Operating Expenditures:			
Administration	$29,269	$28,576	$30,072
Maintenance and operations	33,426	34,729	31,942
Publicity	6,688	6,975	6,150
Attendance operations	17,549	15,582	14,400
Premiums	16,705	17,713	16,600
Exhibits (excluding premiums)	10,766	10,802	10,800
Attractions	11,490	12,083	11,250
Equipment	984	904	1,100
Prior year adjustments	310	–	–
Total Operating Expenses	$127,187	$127,364	$122,314
Capital Expenditures:			
From operating funds	$5,428	$3,441	$2,500
From Capital Outlay funds	78,765	50,923	24,600
Total Expenditures	$211,380	$181,728	$149,414
Reversions	–	–$3,183	–
Balances at End of Year:			
Available for operations	$12,384	$8,399	$17,097
Available for Capital Outlay	$50,923	$21,000	–
Estimated to revert in subsequent year	$3,183	–	–

29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fair at Sonora)

GENERAL ANALYSIS

The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1966 fair was conducted July 28th to July 31st. Three thousand one hundred thirty exhibits entered by 743 exhibitors were judged at the fair. The 1967 fair will be conducted July 27th to July 30th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$26,810	$22,696	$35,384
Available for Capital Outlay	–	26,937	36,000
Estimated to revert in subsequent year	113	113	–
Operating Revenues:			
Admissions to grounds	$5,160	$7,539	$7,500
Industrial and commercial	2,526	2,678	2,700
Concessions	4,998	4,871	4,800
Exhibits	2,838	2,826	2,840
Horse show	1,586	2,282	1,900
Attractions	3,289	3,497	3,750
Miscellaneous fair	2,186	1,215	1,750
Nonfair	8,673	9,921	10,000
Total Operating Revenues	$31,256	$34,829	$35,240
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$62,072	$72,901	$59,614
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	36,000	–
Section 19630, Business and Professions Code (Capital Outlay)	31,000	–	–
Total Available Funds	$151,251	$193,476	$166,238
Operating Expenditures:			
Administration	$21,684	$23,585	$25,385
Maintenance and operations	26,954	26,528	27,025
Publicity	3,631	4,050	3,900
Attendance operations	3,786	3,880	3,750
Premiums	20,697	19,559	19,700
Exhibits (excluding premiums)	6,568	6,276	6,400
Horse show (excluding premiums)	872	950	1,000
Attractions	8,611	7,385	6,550
Equipment	1,282	329	275
Prior year adjustments	53	–	–
Total Operating Expenses	$94,138	$92,542	$93,985
Capital Expenditures:			
From operating funds	$3,304	$2,500	$3,000
From Capital Outlay funds	4,063	26,937	36,000
Total Expenditures	$101,505	$121,979	$132,985
Reversions	–	–$113	–
Balances at End of Year:			
Available for operations	$22,696	$35,384	$33,253
Available for Capital Outlay	$26,937	$36,000	–
Estimated to revert in subsequent year	$113	–	–

30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama County Fair at Red Bluff)

GENERAL ANALYSIS

The present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds, located just outside the City of Red Bluff, leased from the County of Tehama at a rental of $10 per year. In addition, the association owns 8 acres adjacent to the leased property. The lease expires in 1998. The 1966 fair was held August 4th to August 6th and consisted of general livestock and other exhibits. Six thousand six hundred eighty-one exhibits entered by 1,579 exhibitors were judged at the fair. The 1967 fair dates are July 20th to July 22nd.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$51,492	$56,804	$61,179
Available for Capital Outlay	46,992	23,259	33,000
Operating Revenues:			
Admissions to grounds	$8,543	$8,650	$8,600
Industrial and commercial	1,245	1,325	1,325
Concessions	3,891	3,875	3,800
Exhibits	2,879	2,907	2,725
Nonfair	12,693	13,146	12,500
Prior year adjustments	1,608	–	–
Total Operating Revenues	$30,859	$29,903	$28,950
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$68,698	$72,619	$63,559
Section 19630, Business and Professions Code (Capital Outlay)	24,000	33,000	–
Total Available Funds	$222,041	$215,585	$186,688
Operating Expenditures:			
Administration	$23,115	$22,945	$23,822
Maintenance and operations	29,601	31,475	29,305
Publicity	2,893	2,730	2,730
Attendance operations	2,673	2,298	2,450
Premiums	23,907	24,614	24,900
Exhibits (excluding premiums)	6,331	6,479	6,715
Horse show (excluding premiums)	188	150	175
Attractions	5,310	4,973	5,700
Equipment	974	2,439	395
Prior year adjustments	–	44	–
Total Operating Expenses	$94,992	$98,147	$96,192
Capital Expenditures:			
From operating funds	$976	–	–
From Capital Outlay funds	47,687	$21,118	$33,000
Prior year adjustments	—1,723	–	–
Total Expenditures	$141,932	$119,265	$129,192
Reversions	—$46	—$2,141	–
Balances at End of Year:			
Available for operations	$56,804	$61,179	$57,496
Available for Capital Outlay	$23,259	$33,000	–

31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

GENERAL ANALYSIS

The association was organized in 1937. Annual fairs are held on the association's fairgrounds located in the City of Ventura. The 1966 fair was conducted from October 5th to October 9th and consisted of general livestock and other exhibits. Eleven thousand eight hundred eighty-two exhibits entered by 3,295 exhibitors were judged at the fair. The 1967 fair dates are October 4th to October 8th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$98,768	$95,420	$89,078
Available for Capital Outlay	84,006	142,702	98,000
Operating Revenues:			
Admissions to grounds	$49,811	$58,554	$50,000
Industrial and commercial	8,295	6,669	7,000
Concessions	40,508	45,122	36,000
Exhibits	1,424	1,461	1,350
Horse show	1,414	1,249	1,200
Miscellaneous fair	7,791	5,120	5,300
Nonfair	26,366	23,650	23,650
Prior year adjustments	–420	–116	–
Total Operating Revenues	$135,189	$141,709	$124,500
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$43,200	$50,000	$65,000
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	18,000	–
Section 19630, Business and Professions Code (Capital Outlay)	82,500	80,000	–
Total Available Funds	$443,663	$527,831	$376,578
Operating Expenditures:			
Administration	$28,756	$30,314	$32,206
Maintenance and operations	59,253	65,854	63,442
Publicity	8,310	10,470	10,470
Attendance operations	8,707	7,700	8,480
Premiums	29,989	29,915	30,000
Exhibits (excluding premiums)	20,941	18,570	16,570
Horse show (excluding premiums)	978	1,075	1,075
Attractions	14,110	17,085	17,085
Equipment	841	6,000	4,700
Prior year adjustments	148	750	–
Total Operating Expenses	$172,033	$187,733	$184,028
Capital Expenditures:			
From operating funds	$9,704	$10,318	$40,000
From Capital Outlay funds	23,804	129,366	98,000
Prior year adjustments	–785	–	–
Total Expenditures	$204,756	$327,417	$322,028
Reversions	–$785	–$13,336	–
Balances at End of Year:			
Available for operations	$95,420	$89,078	$54,550
Available for Capital Outlay	$142,702	$98,000	–

32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

GENERAL ANALYSIS

Present activities of the association date from 1948. Annual fairs are conducted on the association's fairgrounds located at Costa Mesa. The 1966 fair was conducted from July 26th to July 31st and consisted of general livestock and other exhibits. Eight thousand five hundred sixteen exhibits by 2,862 exhibitors were judged at the fair. The 1967 fair dates are July 25th to July 30th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$95,161	$103,308	$103,948
Available for Capital Outlay	–	405	55,000
Estimated to revert in subsequent year	100,641	–	13,830
Operating Revenues:			
Admissions to grounds	$46,080	$56,099	$56,500
Industrial and commercial	34,298	29,660	30,000
Concessions	27,601	30,569	31,500
Exhibits	3,631	3,939	3,665
Horse show	1,477	1,566	1,500
Miscellaneous fair	7,454	7,381	7,200
Nonfair	49,082	50,410	51,525
Prior year adjustments	210	800	–
Total Operating Revenues	$169,833	$180,424	$181,890
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$62,979	$47,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	263,000	85,000	–
Total Available Funds	$691,614	$416,137	$419,668
Operating Expenditures:			
Administration	$39,444	$42,205	$49,939
Maintenance and operations	59,222	63,164	79,690
Publicity	17,656	18,650	20,000
Attendance operations	11,555	11,923	13,118
Premiums	27,713	29,086	30,100
Exhibits (excluding premiums)	31,316	31,940	35,200
Horse show (excluding premiums)	1,470	1,430	1,770
Attractions	16,050	16,050	19,025
Equipment	1,576	5,033	7,296
Prior year adjustments	–562	56	–
Total Operating Expenses	$205,440	$219,537	$256,138
Capital Expenditures:			
From operating funds	$19,225	$7,247	$16,000
From Capital Outlay funds	262,595	34,675	55,000
Prior year adjustments	–	–18,100	–
Total Expenditures	$487,260	$243,359	$327,138
Reversions	–$100,641	–	–$13,830
Balances at End of Year:			
Available for operations	$103,308	$103,948	$78,700
Available for Capital Outlay	$405	$55,000	–
Estimated to revert in subsequent year	–	$13,830	–

33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

GENERAL ANALYSIS

Present activities of the association date from 1937. Annual fairs are conducted on the association's grounds known as Bolado Park located approximately 8 miles from the City of Hollister. San Benito County Saddle Horse Show and Fair is also conducted on these grounds. The 1966 fair was held from September 30th to October 2nd and consisted of general livestock and other exhibits. The association operates, on a year-round basis, a swimming pool, picnic area, barbecue area, and other facilities. Three thousand six hundred fifty-four exhibits entered by 904 exhibitors were judged at the 1966 fair. The 1967 fair is to be held October 6th to October 8th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$69,630	$75,944	$37,889
Available for Capital Outlay	13,000	10,000	20,000
Estimated to revert in subsequent year	2,806	3,253	–
Operating Revenues:			
Industrial and commercial	$716	$705	$720
Exhibits	889	1,095	900
Horse show	302	408	300
Attractions	429	564	400
Miscellaneous fair	–356	354	200
Nonfair	11,059	11,189	11,000
Prior year adjustments	–	–6	–
Total Operating Revenues	$13,039	$14,309	$13,520
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,434	$50,151	$63,158
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	5,000	–
Section 19630, Business and Professions Code (Capital Outlay)	10,000	15,000	–
Total Available Funds	$174,909	$173,657	$134,567
Operating Expenditures:			
Administration	$16,694	$19,179	$22,597
Maintenance and operations	29,730	33,588	35,586
Publicity	1,698	2,176	2,251
Attendance operations	985	1,275	1,370
Premiums	14,625	15,458	15,700
Exhibits (excluding premiums)	6,506	9,099	8,687
Horse show (excluding premiums)	245	315	400
Attractions	1,926	1,525	2,055
Equipment	750	3,700	5,750
Total Operating Expenses	$73,159	$86,315	$94,396
Capital Expenditures:			
From operating funds	–	$16,200	$2,500
From Capital Outlay funds	$9,966	10,000	20,000
Total Expenditures	$83,125	$112,515	$116,896
Reversions	–$2,587	–$3,253	–
Balances at End of Year:			
Available for operations	$75,944	$37,889	$17,671
Available for Capital Outlay	$10,000	$20,000	–
Estimated to revert in subsequent year	$3,253	–	–

34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Modoc County Fair at Cedarville)

GENERAL ANALYSIS

Present activities of the association date from 1938. Annual fairs are conducted on property leased from the County of Modoc for $1 a year and a small parcel of land owned by the association located in the City of Cedarville. Lease and options expire in 1990. The 1966 fair was held from August 26th to August 28th and consisted of general livestock and other exhibits. Four thousand forty-four exhibits entered by 523 exhibitors were judged at the fair. The 1967 dates are August 25th to August 27th.

This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$41,917	$38,595	$32,966
Available for Capital Outlay	–	7,513	20,000
Operating Revenues:			
Industrial and commercial	$543	$695	$875
Concessions	1,100	1,593	1,780
Exhibits	1,335	1,597	1,600
Horse show	339	384	400
Attractions	6,079	4,806	5,110
Miscellaneous fair	529	598	741
Nonfair	2,484	2,748	3,975
Prior year adjustments	40	19	–
Total Operating Revenues	$12,449	$12,440	$14,481
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$68,591	$69,466	$66,854
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	–	1,000
Section 19630, Business and Professions Code (Capital Outlay)	8,000	20,000	–
Total Available Funds	$130,957	$148,014	$135,301
Operating Expenditures:			
Administration	$18,973	$19,885	$20,819
Maintenance and operations	26,082	23,411	22,871
Publicity	2,454	3,254	2,975
Attendance operations	1,538	1,650	1,650
Premiums	17,495	19,391	16,712
Exhibits (excluding premiums)	6,428	6,942	7,010
Horse show (excluding premiums)	350	592	350
Attractions	5,599	7,050	7,040
Equipment	2,230	545	907
Prior year adjustments	42	36	–
Total Operating Expenses	$81,191	$82,756	$80,334
Capital Expenditures:			
From operating funds	$3,171	$4,779	$500
From Capital Outlay funds	487	7,513	21,000
Total Expenditures	$84,849	$95,048	$101,834
Balances at End of Year:			
Available for operations	$38,595	$32,966	$33,467
Available for Capital Outlay	$7,513	$20,000	–

35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

GENERAL ANALYSIS

Present activities of the association date from 1934. Annual fairs are held on the association's fairgrounds of approximately 85 acres located in the City of Merced. The 1966 fair was conducted from August 9th to August 14th and consisted of general livestock and other exhibits. Seven thousand six hundred six exhibits entered by 1,817 exhibitors were judged at the fair. The 1967 fair dates are August 8th to August 13th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$99,631	$104,757	$82,505
Available for Capital Outlay	33,453	32,032	36,431
Estimated to revert in subsequent year	1,219	11,375	–
Operating Revenues:			
Admissions to grounds	$25,378	$24,700	$25,000
Industrial and commercial	4,990	6,590	6,600
Concessions	33,997	33,127	33,000
Exhibits	3,769	3,493	3,500
Horse show	124	156	150
Attractions	8,092	7,664	6,000
Miscellaneous fair	1,653	1,581	1,650
Nonfair	45,838	46,000	30,000
Prior year adjustments	140	191	–
Total Operating Revenues	$123,981	$123,502	$105,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,418	$65,000	$65,000
Item 396.5 Budget Act of 1966 (Capital Outlay)	–	26,000	–
Section 10.2, Budget Act of 1965 (Capital Outlay)	–	13,675	–
Section 19630, Business and Professions Code (Capital Outlay)	22,000	25,000	–
Sale of Capital Assets:			
Other (Operating)	155	–	–
Total Available Funds	$345,857	$401,341	$289,836
Operating Expenditures:			
Administration	$31,722	$34,173	$36,204
Maintenance and operations	56,818	57,284	57,690
Publicity	8,551	9,959	9,200
Attendance operations	7,598	9,205	9,650
Premiums	31,047	30,429	30,500
Exhibits (excluding premiums)	13,456	13,729	14,750
Horse show (excluding premiums)	75	75	100
Attractions	13,350	20,018	16,400
Equipment	8,206	5,392	2,120
Prior year adjustments	–	–41	–
Total Operating Expenses	$170,823	$180,223	$176,614
Capital Expenditures:			
From operating funds	$13,605	$30,531	$4,500
From Capital Outlay funds	13,265	60,276	35,000
Total Expenditures	$197,693	$271,030	$216,114
Reversions	–	–$11,375	–$1,431
Balances at End of Year:			
Available for operations	$104,757	$82,505	$72,291
Available for Capital Outlay	$32,032	$36,431	–
Estimated to revert in subsequent year	$11,375	–	–

35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

GENERAL ANALYSIS

The association was organized in 1939. Annual fairs are conducted on the association's fairgrounds located approximately 2 miles from the City of Mariposa, partially owned by the association and partially under a 50-year lease. The 1966 fair was conducted from September 3rd to September 5th. Three thousand five hundred twenty-two exhibits entered by 524 exhibitors were judged at the fair. The 1967 fair dates are September 2nd to September 4th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$28,622	$17,937	$27,773
Available for Capital Outlay	6,395	16,119	28,824
Estimated to revert in subsequent year	2,076	36	–
Operating Revenues:			
Admissions to grounds	$5,050	$6,768	$7,000
Industrial and commercial	952	940	1,000
Concessions	3,656	3,601	3,700
Exhibits	2,556	2,172	2,500
Horse show	1,529	1,187	1,200
Attractions	8,097	8,639	8,500
Miscellaneous fair	1,240	1,100	1,252
Nonfair	3,356	2,950	3,000
Prior year adjustments	–463	–	–
Total Operating Revenues	$25,973	$27,357	$28,152
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,241	$71,552	$54,850
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	17,000	–
Section 19630, Business and Professions Code (Capital Outlay)	20,000	43,700	–
Total Available Funds	$153,307	$193,701	$139,599
Operating Expenditures:			
Administration	$25,231	$23,983	$25,588
Maintenance and operations	29,770	22,915	27,036
Publicity	2,516	2,643	2,950
Attendance operations	3,382	3,665	3,120
Premiums	17,453	15,040	14,900
Exhibits (excluding premiums)	5,621	6,729	5,295
Horse show (excluding premiums)	348	409	360
Attractions	12,163	13,383	12,760
Equipment	–	193	400
Total Operating Expenses	$96,484	$88,960	$92,409
Capital Expenditures:			
From operating funds	$10,415	$113	–
From Capital Outlay funds	10,240	33,995	$20,500
Total Expenditures	$117,139	$123,068	$112,909
Reversions	–$2,076	–$14,036	–$8,324
Balances at End of Year:			
Available for operations	$17,937	$27,773	$18,366
Available for Capital Outlay	$16,119	$28,824	–
Estimated to revert in subsequent year	$36	–	–

36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

GENERAL ANALYSIS

Present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Dixon. The 1966 fair was conducted May 12th to May 15th. Four thousand eight hundred eighty-five exhibits entered by 784 exhibitors were judged at the fair. The 1967 fair dates are May 11th to May 14th.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$13,508	$18,329	$17,931
Available for Capital Outlay	4,362	4,362	720
Estimated to revert in subsequent year	89	19	4,076
Operating Revenues:			
Admissions to grounds	$6,130	$7,795	$7,850
Industrial and commercial	2,085	2,231	2,250
Concessions	6,227	7,101	7,250
Exhibits	2,456	2,433	2,450
Attractions	5,807	9,273	9,300
Miscellaneous fair	328	684	645
Nonfair	6,197	10,012	10,275
Prior year adjustments	1,109	73	–
Total Operating Revenues	$30,339	$39,602	$40,020
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	15,000
Section 19630, Business and Professions Code (Capital Outlay)	–	20,000	7,000
Total Available Funds	$113,298	$147,312	$149,747
Operating Expenditures:			
Administration	$21,056	$22,302	$25,976
Maintenance and operations	22,333	25,218	26,616
Publicity	3,078	3,327	3,550
Attendance operations	2,729	3,376	3,645
Premiums	21,108	22,399	22,250
Exhibits (excluding premiums)	6,288	5,407	5,622
Attractions	10,261	12,238	12,500
Equipment	45	2,259	1,875
Prior year adjustments	583	59	–
Total Operating Expenses	$87,481	$96,585	$102,034
Capital Expenditures:			
From operating funds	$3,037	$8,415	$3,000
From Capital Outlay funds	–	19,566	22,720
Total Expenditures	$90,518	$124,566	$127,754
Reversions	–$70	–$19	–$4,076
Balances at End of Year:			
Available for operations	$18,329	$17,931	$17,917
Available for Capital Outlay	$4,362	$720	–
Estimated to revert in subsequent year	$19	$4,076	–

37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

GENERAL ANALYSIS

The present activities of the association date from 1929. Annual fairs are conducted on fairgrounds in the City of Santa Maria. The 1966 fair was conducted July 19th to July 24th. Seven thousand nine hundred seventy-nine exhibits entered by 1,748 exhibitors were judged at the fair. The 1967 fair dates are July 25th to July 30th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$61,581	$76,002	$74,976
Available for Capital Outlay	2,441	332,800	70,245
Estimated to revert in subsequent year	–	2,170	1,577
Operating Revenues:			
Admissions to grounds	$38,237	$34,457	$35,000
Industrial and commercial	10,848	11,559	11,000
Concessions	46,718	53,118	48,000
Exhibits	2,063	2,476	2,175
Horse show	8,376	8,722	8,275
Attractions	1,795	771	900
Miscellaneous fair	2,768	3,448	3,980
Nonfair	10,538	11,702	11,300
Prior year adjustments	600	590	–
Total Operating Revenues	$121,943	$126,843	$120,630
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$62,480	$67,700	$65,000
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	33,200	–
Section 19630, Business and Professions Code (Capital Outlay)	350,000	–	–
Contributions from local tax sources	2,700	2,700	2,700
Total Available Funds	$601,145	$641,415	$335,128
Operating Expenditures:			
Administration	$31,044	$32,260	$31,173
Maintenance and operations	44,649	54,338	52,991
Publicity	8,900	8,125	8,465
Attendance operations	5,761	6,286	7,081
Premiums	32,597	33,714	32,950
Exhibits (excluding premiums)	30,360	36,201	30,684
Horse show (excluding premiums)	6,497	6,773	6,595
Attractions	8,984	7,876	8,050
Equipment	3,836	6,889	2,715
Prior year adjustments	74	–	–
Total Operating Expenses	$172,702	$192,462	$180,704
Capital Expenditures:			
From operating funds	–	$5,807	$9,775
From Capital Outlay funds	$17,471	295,755	70,245
Total Expenditures	$190,173	$494,024	$260,724
Reversions	–	–$593	–$1,577
Balances at End of Year:			
Available for operations	$76,002	$74,976	$72,827
Available for Capital Outlay	$332,800	$70,245	–
Estimated to revert in subsequent year	$2,170	$1,577	–

38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

GENERAL ANALYSIS

The present activities of the association date from 1935. Annual fairs are held on the association's fairgrounds located in the City of Turlock. The 1966 fair was conducted from August 1st to August 6th and consisted of general livestock and other exhibits. Eight thousand six hundred one exhibits entered by 2,525 exhibitors were judged at the fair. The 1967 fair dates are August 7th to August 12th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$87,076	$82,461	$72,848
Available for Capital Outlay	49,496	45,442	47,605
Estimated to revert in subsequent year	9,053	–	8,442
Operating Revenues:			
Admissions to grounds	$40,714	$62,905	$63,000
Industrial and commercial	7,324	6,020	6,000
Concessions	31,131	37,691	38,000
Exhibits	3,819	4,209	4,150
Horse show	1,090	1,479	1,450
Attractions	7,005	5,795	5,700
Miscellaneous fair	2,472	2,396	2,350
Nonfair	20,964	6,111	6,100
Prior year adjustments	90	–	–
Total Operating Revenues	$114,609	$126,606	$126,750
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	37,000	51,000	–
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital Outlay)	–	5,318	–
Other (Operating)	285	483	–
Total Available Funds	$362,519	$376,310	$320,645
Operating Expenditures:			
Administration	$29,532	$31,592	$34,501
Maintenance and operations	57,153	63,498	67,770
Publicity	7,673	7,951	9,000
Attendance operations	9,662	9,120	10,835
Premiums	34,077	36,206	36,800
Exhibits (excluding premiums)	14,631	15,109	16,448
Horse show (excluding premiums)	782	980	1,060
Attractions	12,903	12,022	12,135
Equipment	7,370	4,835	8,630
Prior year adjustments	313	–	–
Total Operating Expenses	$174,096	$181,313	$197,179
Capital Expenditures:			
From operating funds	$10,413	$20,389	$10,600
From Capital Outlay funds	41,054	45,713	47,605
Total Expenditures	$225,563	$247,415	$255,384
Reversions	–$9,053	–	–$8,442
Balances at End of Year:			
Available for operations	$82,461	$72,848	$56,819
Available for Capital Outlay	$45,442	$47,605	–
Estimated to revert in subsequent year	–	$8,442	–

39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

GENERAL ANALYSIS

The present activities of the association date from 1937. The annual fairs are conducted on the association's fairgrounds located approximately 2 miles from Angels Camp, and feature the annual frog jumping contest in addition to general livestock and other exhibits. The 1966 fair was conducted from May 19th to May 22nd. Four thousand one hundred twelve exhibits entered by 810 exhibitors were judged at the fair. The 1967 fair dates are May 18th to May 21st.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$17,784	$23,191	$13,137
Available for Capital Outlay	23,837	23,277	–
Estimated to revert in subsequent year	11	696	1,322
Operating Revenues:			
Admissions to grounds	$43,196	$53,300	$53,300
Industrial and commercial	3,021	3,896	4,000
Concessions	11,134	12,402	12,300
Exhibits	3,231	3,605	3,600
Attractions	2,354	1,640	1,700
Miscellaneous fair	4,421	–866	–
Nonfair	4,901	2,199	2,220
Prior year adjustments	10	–451	–
Total Operating Revenues	$72,268	$75,725	$77,120
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	43,000
Section 19630, Business and Professions Code (Capital Outlay)	36,000	–	–
Total Available Funds	$214,900	$187,889	$199,579
Operating Expenditures:			
Administration	$29,521	$31,515	$31,832
Maintenance and operations	35,692	39,412	39,230
Publicity	10,141	11,033	9,050
Attendance operations	4,550	5,537	5,450
Premiums	21,003	21,687	21,425
Exhibits (excluding premiums)	7,122	9,092	8,250
Attractions	17,652	18,340	16,900
Equipment	1,625	2,283	3,050
Prior year adjustments	399	1,984	–
Total Operating Expenses	$127,705	$140,883	$135,187
Capital Expenditures:			
From operating funds	$4,156	$9,896	–
From Capital Outlay funds	35,864	22,184	$43,000
Prior year adjustments	–	–229	–
Total Expenditures	$167,725	$172,734	$178,187
Reversions	–$11	–$696	–$1,322
Balances at End of Year:			
Available for operations	$23,191	$13,137	$20,070
Available for Capital Outlay	$23,277	–	–
Estimated to revert in subsequent year	$696	$1,322	–

40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

GENERAL ANALYSIS

The association was organized in 1936. The annual fairs are held on the association's fairgrounds located adjacent to the eastern boundary of the City of Woodland. The 1966 fair was conducted August 18th to August 21st and consisted of general livestock and other exhibits. Five thousand one hundred twenty-two exhibits entered by 724 exhibitors were judged at the fair. The 1967 fair dates are August 17th to August 20th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$58,462	$68,605	$62,744
Available for Capital Outlay	4,390	31,611	15,000
Estimated to revert in subsequent year	–	47	824
Operating Revenues:			
Industrial and commercial	$8,074	$7,200	$7,200
Concessions	20,763	19,750	20,000
Exhibits	1,884	1,770	1,800
Horse show	158	165	150
Attractions	8,168	7,655	7,900
Miscellaneous fair	1,817	1,730	1,950
Nonfair	12,013	13,360	13,500
Total Operating Revenues	$52,877	$51,630	$52,500
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,897	$58,800	$58,400
Item 396.9 Budget Act of 1966 (Capitol Outlay)	–	15,000	–
Section 19630, Business and Professions Code (Capital Outlay)	29,000	–	–
Contributions from local tax sources	–	1,000	1,500
Sale of Capital Assets:			
Other (Operating)	–	145	–
Total Available Funds	$211,626	$226,838	$190,968
Operating Expenditures:			
Administration	$22,495	$25,475	$25,775
Maintenance and operations	36,445	38,350	43,810
Publicity	3,453	3,375	3,450
Attendance operations	1,681	1,950	2,100
Premiums	25,371	24,000	23,650
Exhibits (excluding premiums)	6,803	6,725	7,250
Horse show (excluding premiums)	400	400	425
Attractions	9,635	9,390	9,575
Equipment	1,298	2,071	1,100
Total Operating Expenses	$107,581	$111,736	$117,135
Capital Expenditures:			
From operating funds	$2,050	$5,700	$4,400
From Capital Outlay funds	1,732	30,787	15,000
Total Expenditures	$111,363	$148,223	$136,535
Reversions	–	–$47	–$824
Balance at End of Year:			
Available for operations	$68,605	$62,744	$53,609
Available for Capital Outlay	$31,611	$15,000	–
Estimated to revert in subsequent year	$47	$824	–

41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

GENERAL ANALYSIS

The present activities of the association date from 1923. Annual fairs are held on the association's fairgrounds located just outside Crescent City. The 1966 fair was conducted from August 19th to August 21st and consisted of general livestock and other exhibits. Five thousand five hundred thirty-eight exhibits entered by 730 exhibitors were judged at the fair. The 1967 fair dates are August 18th to August 20th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$52,259	$67,264	$61,153
Available for Capital Outlay	41,716	76,563	60,000
Estimated to revert in subsequent year	–	2,027	–
Operating Revenues:			
Admissions to grounds	$5,639	$4,500	$5,000
Industrial and commercial	1,530	1,100	1,100
Concessions	1,967	1,300	1,500
Exhibits	1,299	1,000	1,000
Horse show	353	250	250
Attractions	3,261	3,150	3,150
Nonfair	5,551	2,600	3,500
Prior year adjustments	–233	–	–
Total Operating Revenues	$19,367	$13,900	$15,500
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,815	$61,540	$52,900
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	15,000	–
Section 19630, Business and Professions Code (Capital Outlay)	37,000	45,000	–
Total Available Funds	$220,157	$281,294	$189,553
Operating Expenditures:			
Administration	$18,513	$19,452	$20,115
Maintenance and operations	26,138	29,030	26,661
Publicity	1,516	2,100	2,150
Attendance operations	1,900	1,900	1,588
Premiums	15,413	16,413	16,700
Exhibits (excluding premiums)	4,112	4,928	5,390
Horse show (excluding premiums)	297	488	512
Attractions	5,451	6,100	6,600
Equipment	829	1,140	1,950
Prior year adjustments	8	–	–
Total Operating Expenses	$74,177	$81,551	$81,666
Capital Expenditures:			
From Capital Outlay funds	$437	$76,563	$60,000
Prior year adjustments	–427	–	–
Total Expenditures	$74,187	$158,114	$141,666
Reversions	–$116	–$2,027	–
Balances at End of Year:			
Available for operations	$67,264	$61,153	$47,887
Available for Capital Outlay	$76,563	$60,000	–
Estimated to revert in subsequent year	$2,027	–	–

42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

GENERAL ANALYSIS

The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Orland. The 1966 fair was conducted from August 11th to August 14th and consisted of general livestock and other exhibits. Four thousand seventy-seven exhibits entered by 834 exhibitors were judged at the fair. The 1967 fair dates are August 2nd to August 6th. No admission is charged to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$58,141	$54,666	$48,972
Available for Capital Outlay	50,350	418	15,500
Estimated to revert in subsequent year	18,205	–	410
Operating Revenues:			
Admissions to grounds	$5,254	–	–
Industrial and commercial	1,990	$2,250	$2,220
Concessions	5,687	7,639	8,100
Exhibits	2,061	2,513	2,500
Horse show	140	–	–
Attractions	2,354	3,912	2,425
Miscellaneous fair	291	371	1,270
Nonfair	6,604	5,873	5,875
Total Operating Revenues	$24,381	$22,558	$22,390
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$60,251	$64,774	$60,568
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	1,500	–
Section 19630, Business and Professions Code (Capital Outlay)	25,200	21,635	–
Total Available Funds	$236,528	$165,551	$147,840
Operating Expenditures:			
Administration	$20,281	$21,794	$22,081
Maintenance and operations	29,383	26,806	26,270
Publicity	3,673	4,760	3,768
Attendance operations	2,400	2,362	2,100
Premiums	17,219	20,144	20,000
Exhibits (excluding premiums)	6,710	7,090	6,880
Horse show (excluding premiums)	50	–	–
Attractions	7,060	7,011	3,870
Equipment	1,331	609	75
Total Operating Expenses	$88,107	$90,576	$85,044
Capital Expenditures:			
From operating funds	–	2,450	1,000
From Capital Outlay funds	75,132	7,643	15,500
Total Expenditures	$163,239	$100,669	$101,544
Reversions	–$18,205	–	–$410
Balances at End of Year:			
Available for operations	$54,666	$48,972	$45,886
Available for Capital Outlay	$418	$15,500	–
Estimated to revert in subsequent year	–	$410	–

44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

GENERAL ANALYSIS

The association was formed in 1935. Annual fairs are held on association property located south of the City of Colusa. The 1966 fair was conducted from June 16th to June 19th and consisted of general livestock and other exhibits. Three thousand one hundred eighty-one exhibits entered by 667 exhibitors were judged at the fair. The 1967 fair dates are June 15th to June 18th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$24,518	$23,541	$19,734
Available for Capital Outlay	17,500	15,000	–
Estimated to revert in subsequent year	4,158	2,045	–
Operating Revenues:			
Admissions to grounds	$4,682	$4,621	$4,650
Industrial and commercial	970	1,410	1,400
Concessions	5,074	5,154	5,300
Exhibits	1,489	1,266	1,400
Attractions	152	231	200
Miscellaneous fair	–	1,032	1,000
Nonfair	4,873	4,367	5,000
Prior year adjustments	—100	–	–
Total Operating Revenues	$17,140	$18,081	$18,950
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,666	$60,602	$60,259
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	23,500
Section 19630, Business and Professions Code (Capital Outlay)	15,000	–	65,000
Total Available Funds	$145,982	$119,269	$187,443
Operating Expenditures:			
Administration	$18,596	$20,182	$21,510
Maintenance and operations	28,462	29,242	27,104
Publicity	5,184	4,217	4,296
Attendance operations	1,634	1,092	1,395
Premiums	12,478	11,089	11,825
Exhibits (excluding premiums)	7,324	7,126	7,485
Attractions	7,355	6,394	6,700
Equipment	3,024	148	1,150
Prior year adjustments	—2	–	–
Total Operating Expenses	$84,055	$79,490	$81,465
Capital Expenditures:			
From operating funds	$1,728	$3,000	$200
From Capital Outlay funds	16,942	15,000	88,500
Total Expenditures	$102,725	$97,490	$170,165
Reversions	—$2,671	—$2,045	–
Balances at End of Year:			
Available for operations	$23,541	$19,734	$17,278
Available for Capital Outlay	$15,000	–	–
Estimated to revert in subsequent year	$2,045	–	–

45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

GENERAL ANALYSIS

The association was organized in 1921. No information on activities is available prior to 1930. Annual fairs are conducted on association fairgrounds located in the City of Imperial and leased from the County of Imperial at an annual rental of $5. The lease expires in 1987. The 1966 fair was conducted from February 25th to March 6th. Four thousand nine hundred forty-two exhibits entered by 2,056 exhibitors were judged at the fair. The 1967 fair dates are February 24th to March 5th. In view of the fact that fairs are held early in the year, the association has adopted a fiscal year ending June 30th for accounting purposes.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$23,341	$33,577	$44,436
Available for Capital Outlay	13,820	–	6,071
Estimated to revert in subsequent year	3,056	64	–
Operating Revenues:			
Admissions to grounds	$27,626	$24,700	$25,000
Industrial and commercial	7,368	7,278	7,300
Concessions	23,680	22,324	22,100
Exhibits	3,171	3,095	3,100
Horse show	3,690	7,153	7,400
Attractions	16,385	14,908	15,000
Miscellaneous fair	6,035	7,025	8,850
Nonfair	3,977	7,436	6,000
Prior year adjustments	1,007	–	–
Total Operating Revenues	$92,939	$93,919	$94,750
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	13,500
Section 19630, Business and Professions Code (Capital Outlay)	22,000	9,900	8,000
Total Available Funds	$220,156	$202,460	$231,757
Operating Expenditures:			
Administration	$27,998	$28,479	$29,804
Maintenance and operations	41,513	42,710	45,860
Publicity	7,613	7,645	8,250
Attendance operations	9,953	11,472	11,995
Premiums	24,643	25,717	26,650
Exhibits (excluding premiums)	8,772	5,723	8,010
Horse show (excluding premiums)	2,898	3,439	4,775
Attractions	22,418	21,705	21,600
Equipment	1,232	887	2,500
Prior year adjustments	385	283	–
Total Operating Expenses	$147,425	$148,060	$159,444
Capital Expenditures:			
From operating funds	$278	–	$12,300
From Capital Outlay funds	35,820	$3,829	27,571
Total Expenditures	$183,523	$151,889	$199,315
Reversions	–$2,992	–$64	–
Balances at End of Year:			
Available for operations	$33,577	$44,436	$32,442
Available for Capital Outlay	–	$6,071	–
Estimated to revert in subsequent year	$64	–	–

46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmer's Fair of Riverside County at Hemet)

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR

GENERAL ANALYSIS

Present activities of the association date from 1937. Annual fairs are conducted on the association's fairgrounds located on the outskirts of the City of Hemet. The 1966 fair was conducted from August 17th to August 21st. Four thousand six hundred seventy-nine exhibits entered by 1,780 exhibitors were judged at the fair. The 1967 dates are August 16th to August 20th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$45,122	$49,682	$56,705
Available for Capital Outlay	51,968	49,340	–
Estimated to revert in subsequent year	–	–	2,428
Operating Revenues:			
Admissions to grounds	$15,832	$17,418	$17,500
Industrial and commercial	6,460	7,140	7,200
Concessions	8,136	9,009	9,000
Exhibits	2,791	2,865	2,865
Attractions	4,416	5,220	5,300
Miscellaneous fair	818	928	900
Nonfair	7,340	7,000	7,000
Prior year adjustments	25	–	–
Total Operating Revenues	$45,818	$49,580	$49,765
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,384	$72,035	$60,936
Section 19630, Business and Professions Code (Capital Outlay)	48,000	7,500	–
Sale of Capital Assets:			
Other (Operating)	305	178	–
Total Available Funds	$256,597	$228,315	$169,834
Operating Expenditures:			
Administration	$23,697	$25,920	$27,338
Maintenance and operations	19,812	23,610	22,680
Publicity	5,494	5,840	6,400
Attendance operations	6,509	8,090	7,990
Premiums	20,240	19,955	20,425
Exhibits (excluding premiums)	12,556	14,295	14,300
Attractions	9,567	9,810	10,000
Equipment	2,760	1,822	2,300
Prior year adjustments	239	91	–
Total Operating Expenses	$100,874	$109,433	$111,433
Capital Expenditures:			
From operating funds	6,073	5,337	4,700
From Capital Outlay funds	49,210	54,412	–
Total Expenditures	$156,157	$169,182	$116,133
Reversions	–$1,418	–	–$2,428
Balances at End of Year:			
Available for operations	$49,682	$56,705	$51,273
Available for Capital Outlay	$49,340	–	–
Estimated to revert in subsequent year	–	$2,428	–

48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

GENERAL ANALYSIS

The association was organized in 1935. Annual fairs are held on the association's property located in the central manufacturing district of the City of Commerce. The Great Western Dairy Show, featuring dairy animals and dairy products, is conducted in the late spring of each year. The Great Western Livestock Show, featuring breeding and fat market animals, is conducted in the late fall. In 1966 the Great Western Dairy Show was held June 1st through June 5th and the Great Western Livestock Show November 16th through the 22nd. The dates for the 1967 shows are May 30th through June 4th for the Great Western Dairy Show and November 15th through 22nd for the Great Western Livestock Show.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$106,317	$86,112	$120,003
Operating Revenues:			
Admissions to grounds	$6,045	$8,700	$8,700
Industrial and commercial	5,635	4,600	4,600
Concessions	6,209	6,600	6,600
Exhibits	7,164	6,500	6,500
Horse show	4,894	5,300	5,300
Attractions	8,152	6,500	6,500
Miscellaneous fair	5,572	4,350	4,350
Nonfair	74,268	158,577	126,238
Prior year adjustments	1,052	81	–
Total Operating Revenues	$118,991	$201,208	$168,788
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$125,000	$125,000	$125,000
Contributions from local tax sources	12,500	12,500	12,500
Total Available Funds	$362,808	$424,820	$426,291
Operating Expenditures:			
Administration	$51,676	$54,127	$54,780
Maintenance and operations	65,821	72,979	73,093
Publicity	24,570	20,700	20,700
Attendance operations	10,569	13,369	13,369
Premiums	66,197	67,700	67,700
Exhibits (excluding premiums)	39,268	36,296	36,296
Horse show (excluding premiums)	4,169	4,650	4,650
Attractions	16,779	20,972	20,972
Equipment	3,238	2,024	–
Prior year adjustments	24	–	–
Total Operating Expenses	$282,311	$292,817	$291,560
Capital Expenditures:			
From operating funds	$19,490	$12,000	–
Prior year adjustments	–25,105	–	–
Total Expenditures	$276,696	$304,817	$291,560
Balances at End of Year:			
Available for operations	$86,112	$120,003	$134,731

49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

GENERAL ANALYSIS

The present activities of the association date from 1938. Annual fairs are held on the association's fairgrounds located in the City of Lakeport. The 1966 fair was conducted from September 2nd to September 4th and consisted of general livestock and other exhibits. Four thousand eight hundred eighty-three exhibits entered by 772 exhibitors were judged at the fair. The 1967 fair dates are September 1st to September 3rd.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$36,033	$28,294	$43,456
Available for Capital Outlay	20,723	5,750	49,000
Estimated to revert in subsequent year	–	–	5,165
Operating Revenues:			
Admissions to grounds	$7,777	$10,579	$10,200
Industrial and commercial	1,357	1,440	1,350
Concessions	2,687	2,800	2,700
Exhibits	2,364	2,220	2,200
Horse show	683	1,074	900
Miscellaneous fair	180	283	250
Nonfair	9,650	11,580	11,100
Total Operating Revenues	$24,698	$29,976	$28,700
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,263	$70,081	$61,052
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	1,000	–
Section 19630, Business and Professions Code (Capital Outlay)	–	48,000	–
Total Available Funds	$150,717	$183,101	$187,373
Operating Expenditures:			
Administration	$22,406	$22,529	$24,506
Maintenance and operations	31,757	28,270	31,449
Publicity	2,505	2,323	2,459
Attendance operations	1,632	1,491	1,784
Premiums	19,933	19,887	19,400
Exhibits (excluding premiums)	7,037	6,381	6,974
Horse show (excluding premiums)	819	933	1,000
Attractions	2,987	3,081	3,200
Equipment	1,294	–	3,705
Total Operating Expenses	$90,370	$84,895	$94,477
Capital Expenditures:			
From operating funds	$11,330	–	–
From Capital Outlay funds	14,973	$42	$49,000
Total Expenditures	$116,673	$84,937	$143,477
Reversions	–	–$543	–$5,165
Balances at End of Year:			
Available for operations	$28,294	$43,456	$38,731
Available for Capital Outlay	$5,750	$49,000	–
Estimated to revert in subsequent year	–	$5,165	–

50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Antelope Valley Fair and Alfalfa Festival at Lancaster)

GENERAL ANALYSIS

The association was formed in 1941. Annual fairs are held on the association's fairgrounds located in the City of Lancaster. The 1966 fair was conducted from September 1st to September 5th and consisted of general livestock and other exhibits. Six thousand four hundred fifty-six exhibits entered by 2,514 exhibitors were judged at the fair. The 1967 fair dates are August 31st to September 4th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$31,757	$40,018	$51,938
Available for Capital Outlay	–	–	18,000
Estimated to revert in subsequent year	4,099	708	–
Operating Revenues:			
Admissions to grounds	$31,352	$35,384	$37,000
Industrial and commercial	13,480	16,876	17,000
Concessions	31,124	36,030	41,000
Exhibits	3,072	3,813	3,800
Horse show	4,217	3,987	4,100
Attractions	20,131	25,228	25,070
Miscellaneous fair	4,795	5,166	5,100
Nonfair	22,801	21,876	32,950
Prior year adjustments	–112	–200	–
Total Operating Revenues	$130,860	$148,160	$166,020
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,024	$72,172	$63,901
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	18,000	–
Section 19630, Business and Professions Code (Capital Outlay)	200,000	31,500	–
Total Available Funds	$433,740	$310,558	$299,859
Operating Expenditures:			
Administration	$33,850	$34,206	$40,553
Maintenance and operations	69,523	78,795	96,356
Publicity	14,692	15,187	15,000
Attendance operations	9,075	8,570	9,930
Premiums	21,926	23,561	23,800
Exhibits (excluding premiums)	10,874	12,295	12,500
Horse show (excluding premiums)	2,148	1,855	2,050
Attractions	16,393	20,564	21,620
Equipment	2,723	1,554	6,700
Total Operating Expenses	$181,204	$196,587	$228,509
Capital Expenditures:			
From operating funds	$8,419	$11,825	$14,300
From Capital Outlay funds	200,000	31,500	18,000
Total Expenditures	$389,623	$239,912	$260,809
Reversions	–$3,391	–$708	–
Balances at End of Year:			
Available for operations	$40,018	$51,938	$39,050
Available for Capital Outlay	–	$18,000	–
Estimated to revert in subsequent year	$708	–	–

52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sacramento County Fair at Sacramento)

GENERAL ANALYSIS

The association was formed in 1948 pursuant to amendments to the Agricultural Code passed in 1947. The association succeeded to the activities of the Sacramento County Fair held at the City of Galt on county fairgrounds since 1937. Since 1954, fairs have been conducted on the grounds of the California State Fair due to abandonment of association grounds in Galt. The 1966 fair was conducted May 26th to May 30th. Five thousand six hundred twenty-four exhibits entered by 1,729 exhibitors were judged at the fair. The 1967 fair dates are May 24th to May 28th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$31,751	$44,114	$43,453
Available for Capital Outlay	–	1,150	870
Operating Revenues:			
Admissions to grounds	$8,864	$10,604	$11,000
Industrial and commercial	4,979	4,865	5,000
Concessions	7,188	7,327	9,000
Exhibits	2,944	3,384	3,400
Horse show	–	334	1,000
Miscellaneous fair	1,306	1,538	1,620
Nonfair	5,003	5,466	5,460
Prior year adjustments	–27	20	–
Total Operating Revenues	$30,257	$33,538	$36,480
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$71,802	$63,891	$66,874
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital Outlay)	1,700	–	–
Total Available Funds	$135,510	$142,693	$147,677
Operating Expenditures:			
Administration	$22,195	$23,727	$25,322
Maintenance and operations	14,101	16,330	16,450
Publicity	7,654	7,424	7,250
Attendance operations	8,799	4,593	4,700
Premiums	19,781	21,806	21,800
Exhibits (excluding premiums)	12,798	16,258	16,695
Attractions	5,952	7,080	8,750
Equipment	–	493	–
Prior year adjustments	–1,584	379	–
Total Operating Expenses	$89,696	$98,090	$100,967
Capital Expenditures:			
From Capital Outlay funds	$550	$280	–
Total Expenditures	$90,246	$98,370	$100,967
Reversions	–	–	–$870
Balances at End of Year:			
Available for operations	$44,114	$43,453	$45,840
Available for Capital Outlay	$1,150	$870	–

ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

GENERAL ANALYSIS

The present activities of the fair date from 1939. Annual fairs are held on the county fairgrounds located in the City of Pleasanton and feature horse races on the old Pleasanton race track in addition to general livestock and other exhibits. The 1966 fair was conducted from July 3rd to July 17th. Ten thousand seven hundred forty exhibits entered by 2,771 exhibitors were judged at the fair. The 1967 fair dates are July 2nd to July 16th. Fairs are conducted by the Alameda County Fair Association under a contract with the county under the provisions of Section 25905 of the Government Code.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$865,763	$560,763	$583,245
Available for Capital Outlay	1,056,579	–	100,000
Estimated to revert in subsequent year	97,548	–	–
Operating Revenues:			
Admissions to grounds	$151,253	$160,931	$150,000
Industrial and commercial	23,311	28,273	25,000
Concessions	164,730	173,445	162,100
Exhibits	4,085	4,156	4,064
Horse racing	751,372	757,187	724,900
Attractions	1,427	2,465	–
Miscellaneous fair	37,191	37,171	35,320
Nonfair	88,026	92,017	87,335
Prior year adjustments	5,658	5,613	–
Total Operating Revenues	$1,227,053	$1,261,258	$1,188,719
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	100,000	100,000
Contributions from local tax sources	385,666	20,000	–
Sale of Capital Assets:			
Other (Operating)	118	–	–
Total Available Funds	$3,697,727	$2,007,021	$2,036,964
Operating Expenditures:			
Administration	$93,909	$110,550	$121,537
Maintenance and operations	188,114	195,895	212,288
Publicity	31,676	29,040	32,310
Attendance operations	62,191	63,588	64,540
Premiums	61,874	64,702	66,000
Exhibits (excluding premiums)	36,138	40,728	44,388
Horse races	512,546	557,259	575,147
Attractions	30,573	32,256	36,985
Equipment	6,085	15,650	17,847
Prior year adjustments	6,667	2,233	–
Total Operating Expenses	$1,029,773	$1,111,901	$1,171,042
Capital Expenditures:			
From operating funds	$953,064	$211,875	$42,550
From Capital Outlay funds	1,056,579	–	200,000
Total Expenditures	$3,039,416	$1,323,776	$1,413,592
Reversions	–$97,548	–	–
Balances at End of Year:			
Available for operations	$560,763	$583,245	$623,372
Available for Capital Outlay	–	$100,000	–

BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

GENERAL ANALYSIS

Sponsorship of the fair by the County of Butte dates from 1938. Early fairs were held by the Paradise Fair and Apple Show Association at Paradise, California. Since 1940, fairs have been held at Gridley on the county's fairgrounds by the Butte County Fair Association under agreement with the board of supervisors under the provisions of Section 25905, Government Code. The 1966 fair was conducted from August 24th to August 28th and consisted of general livestock and other exhibits. Six thousand two hundred thirty-three exhibits entered by 760 exhibitors were judged at the fair. The 1967 fair dates are August 23rd to August 27th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$48,273	$42,375	$43,348
Available for Capital Outlay	50,000	25,867	–
Estimated to revert in subsequent year	402	402	–
Operating Revenues:			
Admissions to grounds	$8,688	$10,145	$10,145
Industrial and commercial	2,199	2,590	2,600
Concessions	9,816	10,716	10,500
Exhibits	4,019	3,914	4,050
Attractions	2,849	3,775	3,600
Miscellaneous fair	–	303	300
Nonfair	10,495	12,285	13,050
Total Operating Revenues	$38,066	$43,728	$44,245
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,887	$65,613	$64,300
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	14,000	–
Section 19630, Business and Professions Code (Capital Outlay)	–	70,000	–
Total Available Funds	$207,628	$261,985	$151,893
Operating Expenditures:			
Administration	$23,767	$24,572	$26,331
Maintenance and operations	29,370	30,844	30,350
Publicity	6,251	7,290	5,550
Attendance operations	3,502	3,195	3,175
Premiums	26,063	25,231	25,475
Exhibits (excluding premiums)	6,379	6,875	6,855
Attractions	5,581	6,275	6,425
Equipment	50	1,095	200
Total Operating Expenses	$100,963	$105,377	$104,361
Capital Expenditures:			
From operating funds	$13,888	$2,991	$5,500
From Capital Outlay funds	24,133	109,867	–
Total Expenditures	$138,984	$218,235	$109,861
Reversions	–	–$402	–
Balances at End of Year:			
Available for operations	$42,375	$43,348	$42,032
Available for Capital Outlay	$25,867	–	–
Estimated to revert in subsequent year	$402	–	–

EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on county fairgrounds, located in the City of Placerville and known as Bennett Memorial Park, under a contract with the El Dorado County Fair Association under the provisions of Government Code Section 25905. The 1966 fair was conducted from August 18th to August 22nd and consisted of general livestock and other exhibits. Three thousand three hundred twenty-eight exhibits entered by 815 exhibitors were judged at the fair. The 1967 fair dates are August 17th to August 20th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$18,805	$18,861	$24,926
Available for Capital Outlay	51,620	56,377	2,600
Estimated to revert in subsequent year	–	16,278	–
Operating Revenues:			
Admissions to grounds	$10,482	$10,254	$10,350
Industrial and commercial	1,355	1,606	1,600
Concessions	4,130	4,657	4,650
Exhibits	2,336	2,324	2,325
Horse show	608	756	725
Attractions	1,886	–	1,900
Miscellaneous fair	679	538	666
Nonfair	4,612	8,860	10,900
Prior year adjustments	–12	–	–
Total Operating Revenues	$26,076	$28,995	$33,116
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$63,836	$70,870	$61,810
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	2,600	27,500
Section 19630, Business and Professions Code (Capital Outlay)	27,500	–	–
Total Available Funds	$187,837	$193,981	$149,952
Operating Expenditures:			
Administration	$21,836	$22,960	$24,419
Maintenance and operations	32,131	35,246	33,499
Publicity	2,896	3,600	3,650
Attendance operations	3,057	2,362	2,565
Premiums	17,976	18,138	16,895
Exhibits (excluding premiums)	3,803	4,433	3,275
Horse show (excluding premiums)	1,100	1,082	1,095
Attractions	5,452	5,022	7,200
Equipment	1,569	958	2,350
Prior year adjustments	36	–	–
Total Operating Expenses	$89,856	$93,800	$94,948
Capital Expenditures:			
From operating funds	–	–	3,500
From Capital Outlay funds	6,465	56,377	30,100
Total Expenditures	$96,321	$150,177	$128,548
Reversions	–	–$16,278	–
Balances at End of Year:			
Available for operations	$18,861	$24,926	$21,404
Available for Capital Outlay	$56,377	$2,600	–
Estimated to revert in subsequent year	$16,278	–	–

HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

GENERAL ANALYSIS

The fair is conducted by the Humboldt County Fair Association under an agreement with Humboldt County. The directors of the association are elected from the membership of the association which was founded in 1897 and which has assisted or conducted county fairs each year since that time with the exception of the war-years period. Annual fairs are conducted at the county fairgrounds located in the City of Ferndale. The 1966 fair was conducted from August 8th to 14th and featured general livestock and other exhibits with particular emphasis on dairy cattle and sheep. Five thousand three hundred fifty-nine exhibits entered by 1,332 exhibitors were judged at the fair. The 1967 fair dates are August 7th to August 13th. For many years a feature of the show has been horse racing and parimutuel wagering.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$71,542	$76,160	$74,824
Available for Capital Outlay	3,662	71,896	36,000
Estimated to revert in subsequent year	–	1,694	1,038
Operating Revenues:			
Admissions to grounds	$16,964	$15,313	$18,000
Industrial and commercial	5,357	4,185	5,000
Concessions	8,819	9,501	9,400
Exhibits	4,078	4,380	4,200
Horse show	202	155	175
Horse racing	45,615	56,694	57,300
Miscellaneous fair	167	162	175
Nonfair	7,085	6,109	5,960
Prior year adjustments	–159	–484	–
Total Operating Revenues	$88,128	$96,015	$100,210
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,705	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	6,000	17,000
Section 19630, Business and Professions Code (Capital Outlay)	72,500	30,000	10,000
Contributions from local tax sources	2,500	2,500	2,500
Total Available Funds	$305,037	$349,265	$306,572
Operating Expenditures:			
Administration	$23,552	$24,501	$25,975
Maintenance and operations	22,631	23,544	23,670
Publicity	4,314	4,625	4,800
Attendance operations	4,693	4,882	5,050
Premiums	28,434	30,195	30,375
Exhibits (excluding premiums)	10,017	9,749	10,050
Horse show (excluding premiums)	358	366	475
Horse races	51,879	59,697	61,200
Attractions	3,780	3,230	3,500
Equipment	1,968	3,550	3,360
Prior year adjustments	58	12	–
Total Operating Expenses	$151,684	$164,351	$168,455
Capital Expenditures:			
From operating funds	$1,031	$500	–
From Capital Outlay funds	1,641	70,858	63,000
Total Expenditures	$154,356	$235,709	$231,455
Reversions	–$931	–$1,694	–$1,038
Balances at End of Year:			
Available for operations	$76,160	$74,824	$74,079
Available for Capital Outlay	$71,896	$36,000	–
Estimated to revert in subsequent year	$1,694	$1,038	–

LASSEN COUNTY FAIR

(Conducting the Lassen County Fair and Livestock Show at Susanville)

GENERAL ANALYSIS

Present activities of the fair date from 1936. Annual fairs are held on county fairgrounds located in Susanville under the supervision of a fair committee appointed by the board of supervisors. The 1966 fair was conducted from August 17th to August 21st. Three thousand eight hundred fifty-six exhibits entered by 949 exhibitors were judged at the fair. The 1967 fair dates are August 16th to August 20th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$59,685	$52,977	$50,166
Available for Capital Outlay	–	18,000	4,900
Estimated to revert in subsequent year	–	–	11
Operating Revenues:			
Industrial and commercial	$570	$600	$600
Concessions	4,818	5,400	5,400
Exhibits	2,070	2,289	2,290
Horse show	1,642	1,771	1,775
Attractions	15,954	18,051	17,725
Miscellaneous fair	1,355	761	760
Nonfair	2,187	2,465	2,430
Prior year adjustments	5	–	–
Total Operating Revenues	$28,601	$31,337	$30,980
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,666	$64,334	$65,948
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	4,900	–
Section 19630, Business and Professions Code (Capital Outlay)	18,000	–	–
Sale of Capital Assets:			
Other (Operating)	13	–	–
Total Available Funds	$171,965	$171,548	$152,005
Operating Expenditures:			
Administration	$18,026	$22,146	$22,668
Maintenance and operations	28,814	25,766	27,252
Publicity	2,269	2,160	2,160
Attendance operations	2,916	2,120	1,984
Premiums	19,893	21,518	21,700
Exhibits (excluding premiums)	4,079	4,155	4,122
Horse show (excluding premiums)	606	606	615
Attractions	15,576	16,526	15,525
Equipment	–	3,485	2,500
Total Operating Expenses	$91,279	$98,482	$98,526
Capital Expenditures:			
From operating funds	$9,709	–	–
From Capital Outlay funds	–	$17,989	$4,900
Total Expenditures	$100,988	$116,471	$103,426
Reversions	–	–	–$11
Balances at End of Year:			
Available for operations	$52,977	$50,166	$48,568
Available for Capital Outlay	$18,000	$4,900	–
Estimated to revert in subsequent year	–	$11	–

LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR

GENERAL ANALYSIS

The fair is conducted by the Los Angeles County Fair Association under an agreement with Los Angeles County under the provisions of Government Code, Section 25906. The Los Angeles County Fair Association was incorporated as a nonprofit corporation in 1940 and succeeded to the Los Angeles County Fair, a nonprofit stock corporation, at that time. Los Angeles County receives allocations for conducting the fair under the provisions of Section 19622 of the Business and Professions Code and under its agreement with the Los Angeles County Fair Association, reimburses the association for expenditures to the extent of the state appropriations. The Audits Division of the Department of Finance makes annual audit examinations of this fair. The 1966 fair was conducted from September 16th to October 2nd. The 1967 fair dates are September 15th to October 1st.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	–$850,243	–$1,061,436	–[a]
Loan payable in future year	1,677,142	1,324,449	–[a]
Operating Revenues:			
Admissions	$930,486	–[a]	–[a]
Industrial and commercial space and concessions	514,132	–[a]	–[a]
Carnival	178,798	–[a]	–[a]
Exhibits	15,153	–[a]	–[a]
Parimutuel revenue	1,309,956	–[a]	–[a]
Miscellaneous fair	222,078	–[a]	–[a]
Nonfair	108,679	–[a]	–[a]
Prior year adjustments	2,021	–[a]	–[a]
Total Operating Revenues	$3,281,303	–[a]	–[a]
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$250,000	$250,000	$250,000
Total Available Funds	$4,358,202	–[a]	–[a]
Operating Expenditures:			
Administration	$466,567	–[a]	–[a]
Maintenance and operations	427,878	–[a]	–[a]
Publicity	135,045	–[a]	–[a]
Attendance operations	716,421	–[a]	–[a]
Premiums	767,520	–[a]	–[a]
Exhibits (excluding premiums)	148,974	–[a]	–[a]
Horse show (excluding premiums)	8,480	–[a]	–[a]
Parimutuel operations	330,109	–[a]	–[a]
Attractions	124,156	–[a]	–[a]
Other	108,639	–[a]	–[a]
Total Operating Expenses	$3,233,789	–[a]	–[a]
Capital Expenditures:			
From operating funds	$263,790	–[a]	–[a]
Prior year adjustments	244,917	–[a]	–[a]
Total Expenditures	$3,742,496	–[a]	–[a]
Repayment on loan	–$352,693	–[a]	–[a]
Balances at End of Year:			
Available for operations	–$1,061,436	–[a]	–[a]
Loan payable in future year	$1,324,449	–[a]	–[a]

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[a] Information not available. County not required to submit budget to Department of Agriculture under existing law.

MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

GENERAL ANALYSIS

Present activities of the fair date from 1946. Annual fairs are conducted on county fairgrounds located in the City of Chowchilla by the Madera County Livestock Association under an agreement with the county under the provisions of Government Code, Section 25905. The 1966 fair was conducted from May 19th to May 22nd. Six thousand three hundred seventy-seven exhibits entered by 1,658 exhibitors were judged at the fair. The 1967 fair dates are May 18th to May 21st. This fair does not charge admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$20,274	$29,191	$18,810
Available for Capital Outlay	4,224	2,570	11,426
Estimated to revert in subsequent year	–	–	142
Operating Revenues:			
Industrial and commercial	$1,410	$1,335	$1,400
Concessions	3,861	4,151	4,000
Exhibits	1,584	1,588	1,600
Attractions	458	488	500
Miscellaneous fair	1,703	2,101	2,150
Nonfair	5,517	5,805	5,500
Prior year adjustments	837	73	–
Total Operating Revenues	$15,370	$15,541	$15,150
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,635	$53,818	$66,765
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	8,500	–
Section 19630, Business and Professions Code (Capital Outlay)	–	15,000	31,000
Total Available Funds	$109,503	$124,620	$143,293
Operating Expenditures:			
Administration	$21,518	$23,724	$24,058
Maintenance and operations	24,645	24,441	24,760
Publicity	3,825	3,908	3,900
Attendance operations	783	602	700
Premiums	13,000	13,786	14,000
Exhibits (excluding premiums)	6,918	7,465	7,550
Attractions	3,591	4,000	3,900
Equipment	1,763	500	900
Prior year adjustments	45	–	–
Total Operating Expenses	$76,088	$78,426	$79,768
Capital Expenditures:			
From operating funds	–	$1,314	–
From Capital Outlay funds	$1,464	14,502	$42,426
Total Expenditures	$77,552	$94,242	$122,194
Reversions	–$190	–	–$142
Balances at End of Year:			
Available for operations	$29,191	$18,810	$20,957
Available for Capital Outlay	$2,570	$11,426	–
Estimated to revert in subsequent year	–	$142	–

MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at Ross)

GENERAL ANALYSIS

Marin County Fair activities date from 1948. Annual garden shows have been held since that year under a contract between the Marin County Board of Supervisors and the Marin Art and Garden Center, Incorporated, under the provisions of Section 29505 of the Government Code. These garden shows have been held on property owned by the corporation located in the City of Ross. The 1966 fair was held from June 30 to July 4th. Nine hundred eighty-five exhibits entered by 372 exhibitors were judged at the fair. The 1967 fair dates are June 30th to July 4th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$115,202	$74,795	$27,073
Operating Revenues:			
Admissions to grounds	$30,102	$35,930	$35,900
Industrial and commercial	4,525	4,642	4,600
Concessions	5,924	6,477	6,555
Exhibits	181	213	200
Miscellaneous fair	765	924	860
Total Operating Revenues	$41,497	$48,186	$48,115
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,286	$76,490	$58,751
Section 19630, Business and Professions Code (Capital Outlay)	–	–	742,000
Contributions from local tax sources	8,103	–	–
Total Available Funds	$223,088	$199,471	$875,939
Operating Expenditures:			
Administration	$14,290	$17,710	$18,611
Maintenance and operations	49,369	53,544	56,160
Publicity	4,836	5,120	5,510
Attendance operations	4,964	4,724	5,111
Premiums	15,553	13,978	16,120
Exhibits (excluding premiums)	5,106	5,382	5,953
Attractions	4,507	4,391	4,780
Total Operating Expenses	$98,625	$104,849	$112,245
Capital Expenditures:			
From operating funds	$49,668	$67,549	$10,000
From Capital Outlay funds	–	–	742,000
Total Expenditures	$148,293	$172,398	$864,245
Balances at End of Year:			
Available for operations	$74,795	$27,073	$11,694

MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

GENERAL ANALYSIS

Sponsorship of the fair by the county began in 1937. Annual fairs have been held on the county's fairgrounds located in Boonville by the Anderson Valley Apple Show and Fair under an agreement with the county under provisions of Section 25905 of the Government Code. The 1966 fair was conducted from September 23rd to September 25th and consisted of general livestock and other exhibits. Four thousand nine hundred seventy-three exhibits entered by 712 exhibitors were judged at the fair. The 1967 fair dates are September 22nd to September 24th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$44,669	$43,370	$40,559
Available for Capital Outlay	358	18,358	–
Estimated to revert in subsequent year	7,446	–	–
Operating Revenues:			
Admissions to grounds	$4,970	$7,358	$7,500
Industrial and commercial	330	555	500
Concessions	1,200	1,125	1,125
Exhibits	2,519	2,519	2,544
Horse show	551	684	680
Attractions	2,939	345	350
Miscellaneous fair	262	367	410
Nonfair	2,403	3,150	2,320
Prior year adjustments	73	35	–
Total Operating Revenues	$15,247	$16,138	$15,429
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,162	$72,937	$62,109
Section 19630, Business and Professions Code (Capital Outlay)	18,000	–	–
Total Available Funds	$151,882	$150,803	$118,097
Operating Expenditures:			
Administration	$18,367	$19,629	$20,465
Maintenance and operations	20,158	21,090	23,371
Publicity	1,588	1,522	1,500
Attendance operations	1,779	1,477	1,525
Premiums	24,038	24,179	24,465
Exhibits (Excluding premiums)	5,797	6,162	6,397
Horse show (excluding premiums)	200	315	375
Attractions	6,980	5,105	5,050
Equipment	683	–	100
Total Operating Expenses	$79,590	$79,479	$83,248
Capital Expenditures:			
From operating funds	$3,118	$12,407	$300
From Capital Outlay funds	–	18,358	–
Total Expenditures	$82,708	$110,244	$83,548
Reversions	–7,446	–	–
Balances at End of Year:			
Available for operations	$43,370	$40,559	$34,549
Available for Capital Outlay	$18,358	–	–

MERCED COUNTY FAIR

(Conducting the Merced County Spring Fair at Los Banos)

GENERAL ANALYSIS

Fair activities date from 1946. Annual fairs have been conducted on the county's fairgrounds located in the City of Los Banos by the Merced County Livestock Association under agreements with the county under the provisions of Section 25905 of the Government Code. The fairs are held in conjuction with the annual May Day Festival and primarily confined to exhibits of livestock with particular emphasis on junior departments. The 1966 fair was conducted from April 27th to May 1st. Two thousand nine hundred fifteen exhibits entered by 757 exhibitors were judged at the fair. The 1967 fair dates are May 3rd to May 7th. This fair does not charge admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$33,648	$30,283	$30,403
Available for Capital Outlay	–	–	6,000
Operating Revenues:			
Industrial and commercial	$4,015	$3,520	$4,000
Concessions	11,820	11,045	12,000
Exhibits	1,933	1,569	1,650
Attractions	1,747	3,964	3,550
Miscellaneous fair	651	714	650
Nonfair	7,951	7,000	6,650
Prior year adjustments	–	2	–
Total Operating Revenues	$28,117	$27,814	$28,500
State Apportionments:			
Section 19627, Business and Professions Code (Opearting)	$73,784	$66,304	$56,716
Item 396.9 Budget Act of 1966 (Capital Outlay)	–	6,000	–
Section 19630, Business and Professions Code (Capital Outlay)	–	54,350	26,000
Contributions from local tax sources	8,000	6,050	5,200
Total Available Funds	$143,549	$190,801	$152,819
Operating Expenditures:			
Administration	$24,445	$24,891	$28,175
Maintenance and operations	34,818	32,949	31,624
Publicity	2,906	5,900	3,850
Attendance operations	1,804	1,478	1,500
Premiums	18,054	15,333	15,500
Exhibits (excluding premiums)	6,261	5,854	5,750
Horse show (excluding premiums)	1,275	–	–
Attractions	8,883	12,750	10,700
Equipment	3,070	699	1,525
Prior year expenditure adjustment	–	160	–
Total Operating Expenses	$101,516	$100,014	$98,624
Capital Expenditures:			
From operating funds	$11,750	$34	–
From Capital Outlay funds	–	54,350	$32,000
Total Expenditures	$113,266	$154,398	$130,624
Balances at End of Year:			
Available for operations	$30,283	$30,403	$22,195
Available for Capital Outlay	–	$6,000	–

MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

GENERAL ANALYSIS

The present activities of the fair date from 1941. Annual fairs are conducted by the Salinas Valley Fair Association under a contract with the county. Annual fairs are held on county fairgrounds located in the City of King City. The 1966 fair was conducted from May 19th to 22nd and consisted of general livestock and other exhibits. Four thousand ninety exhibits entered by 1,852 exhibitors were judged at the fair. The 1967 fair dates are May 25th to 28th.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$10,808	$16,385	$29,601
Available for Capital Outlay	15,699	7,298	–
Operating Revenues:			
Admissions to grounds	$7,879	$10,759	$9,300
Industrial and commercial	1,890	2,775	2,200
Concessions	4,311	5,550	4,700
Exhibits	1,823	1,556	1,500
Horse show	1,442	1,562	1,430
Attractions	2,281	343	410
Miscellaneous fair	2,197	2,986	2,750
Nonfair	5,360	6,693	6,711
Prior year adjustments	31	–57	–
Total Operating Revenues	$27,214	$32,167	$29,001
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	32,500
Contributions from local tax sources	750	1,200	1,200
Sale of Capital Assets:			
Section 25902/3, Government Code (Capital Outlay)	–	–	3,620
Total Available Funds	$119,471	$122,050	$160,922
Operating Expenditures:			
Administration	$22,677	$22,457	$23,624
Maintenance and operations	25,292	26,663	28,707
Publicity	2,483	2,619	4,150
Attendance operations	2,911	2,700	2,725
Premiums	13,731	14,493	14,700
Exhibits (excluding premiums)	10,322	9,598	10,090
Horse show (excluding premiums)	390	534	650
Attractions	4,876	3,197	3,525
Equipment	4,816	2,993	1,727
Prior year adjustments	–111	–203	–
Total Operating Expenses	$87,387	$85,051	$89,898
Capital Expenditures:			
From operating funds	–	$100	$9,500
From Capital Outlay funds	$8,391	6,923	36,120
Total Expenditures	$95,778	$92,074	$135,518
Reversions	–$10	–$375	–
Balances at End of Year:			
Available for operations	$16,385	$29,601	$25,404
Available for Capital Outlay	$7,298	–	–

NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

GENERAL ANALYSIS

The present activities of the fair date from 1937. Annual fairs are held on the county fairgrounds, located in the City of Calistoga by the Calistoga Fair Association under a contract with the county under the provisions of Government Code Section 25905. The 1966 fair was conducted from July 1st to July 4th and consisted of general livestock and other exhibits. Three thousand eight hundred twenty-three exhibits entered by 656 exhibitors were judged at the fair. The 1967 fair dates are July 1st to July 4th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$31,849	$27,180	$13,683
Available for Capital Outlay	29,800	12,181	2,100
Operating Revenues:			
Admissions to grounds	$8,482	$9,211	$11,800
Industrial and commercial	1,125	1,225	1,225
Concessions	5,038	4,608	6,000
Exhibits	1,226	1,246	800
Attractions	91	–	–
Miscellaneous fair	362	768	1,300
Nonfair	48,386	45,753	46,375
Prior year adjustments	10	–	–
Total Operating Revenues	$64,720	$62,811	$67,500
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$64,309	$67,369	$62,339
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	2,100	–
Contributions from local tax sources	5,052	1,000	1,000
Total Available Funds	$195,730	$172,641	$146,622
Operating Expenditures:			
Administration	$26,578	$29,131	$26,190
Maintenance and operations	65,483	68,233	64,899
Publicity	5,687	6,116	6,150
Attendance operations	1,685	2,080	2,100
Premiums	17,479	17,528	15,050
Exhibits (excluding premiums)	4,696	4,173	4,250
Attractions	4,139	4,389	3,425
Equipment	4,687	5,953	1,925
Total Operating Expenses	$130,434	$137,603	$123,989
Capital Expenditures:			
From operating funds	$8,316	$7,074	$4,016
From Capital Outlay funds	17,619	12,181	2,100
Total Expenditures	$156,369	$156,858	$130,105
Balances at End of Year:			
Available for operations	$27,180	$13,683	$16,517
Available for Capital Outlay	$12,181	$2,100	–

PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on the county's fairgrounds located in the City of Roseville by the Placer County Fair Association under a contract with the board of supervisors under the provisions of Government Code, Section 25905. The 1966 fair was held July 20th to July 24th and consisted of general livestock and other exhibits. Four thousand six hundred eighty-six exhibits entered by 1,041 exhibitors were judged at the fair. The 1967 fair dates are July 19th to July 23rd.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$55,581	$55,895	$52,333
Available for Capital Outlay	–	22,000	21,000
Estimated to revert in subsequent year	401	401	–
Operating Revenues:			
Admissions to grounds	$7,519	$8,122	$8,500
Industrial and commercial	3,146	3,584	3,500
Concessions	6,073	7,233	7,500
Exhibits	2,582	3,314	3,000
Horse show	455	569	500
Attractions	2,710	2,970	3,100
Miscellaneous fair	1,365	1,452	1,659
Nonfair	21,976	19,787	19,850
Total Operating Revenues	$45,826	$47,031	$47,609
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,395	$67,690	$71,639
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	21,000	–
Section 19630, Business and Professions Code (Capital Outlay)	22,000	–	32,700
Total Available Funds	$194,203	$214,017	$225,281
Operating Expenditures:			
Administration	$21,640	$22,239	$23,496
Maintenance and operations	29,409	33.832	31,387
Publicity	4,996	5,319	5,175
Attendance operations	3,313	3,410	3,450
Premiums	18,610	22,724	21,450
Exhibits (excluding premiums)	10,693	12,076	11,150
Horse show (excluding premiums)	1,241	1,098	1,195
Attractions	7,207	7,067	7,575
Equipment	3,806	4,242	5,919
Prior year adjustments	–331	–	–
Total Operating Expenses	$100,584	$112,007	$110,797
Capital Expenditures:			
From operating funds	$15,323	$6,276	$9,475
From Capital Outlay funds	–	22,000	53,700
Total Expenditures	$115,907	$140,283	$173,972
Reversions	–	–$401	–
Balances at End of Year:			
Available for operations	$55,895	$52,333	$51,309
Available for Capital Outlay	$22,000	$21,000	–
Estimated to revert in subsequent year	$401	–	–

PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

GENERAL ANALYSIS

The present activities of the fair date from 1940. Annual fairs are held under the direction of the board of supervisors on county fairgrounds partially owned by the county and partially leased from the United States Forest Service, located just outside the City of Quincy. The 1966 fair was conducted from August 10th to August 14th and consisted of general livestock and other exhibits. Three thousand one hundred three exhibits entered by 1,015 exhibitors were judged at the fair. The 1967 fair dates are August 9th to August 13th.

There is no charge for admission, but the county contribution is partially based on the actual attendance during the fair.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	–$13,913	$241	$3,365
Available for Capital Outlay	679	14,680	2,500
Operating Revenues:			
Industrial and commercial	$2,235	$2,112	$2,200
Concessions	9,549	9,362	9,500
Exhibits	2,493	3,138	3,100
Horse show	923	1,255	1,350
Attractions	11,407	9,353	9,550
Miscellaneous fair	3,222	3,396	3,275
Nonfair	5,117	5,991	6,150
Prior year adjustments	–63	–	–
Total Operating Revenues	$34,883	$34,607	$35,125
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$73,781	$69,616	$62,975
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	10,500	–
Section 19630, Business and Professions Code (Capital Outlay)	18,000	–	14,000
Contributions from local tax sources	24,500	24,500	24,819
Total Available Funds	$137,930	$154,144	$142,784
Operating Expenditures:			
Administration	$27,816	$30,162	$30,772
Maintenance and operations	39,142	44,242	41,292
Publicity	5,110	8,236	8,550
Attendance operations	2,141	2,158	2,500
Premiums	19,215	18,933	19,750
Exhibits (including premiums)	7,578	7,635	7,500
Horse show (excluding premiums)	453	502	650
Attractions	12,183	8,799	9,100
Equipment	1,449	1,013	650
Prior year adjustments	–77	–	–
Total Operating Expenses	$115,010	$121,680	$120,764
Capital Expenditures:			
From operating funds	$4,000	$3,919	–
From Capital Outlay funds	3,999	22,680	16,500
Total Expenditures	$123,009	$148,279	$137,264
Balances at End of Year:			
Available for operations	$241	$3,365	$5,520
Available for Capital Outlay	$14,680	$2,500	–

RIVERSIDE COUNTY FAIR

(Conducting the Riverside County Fair and National Date Festival at Indio)

GENERAL ANALYSIS

Sponsorship of the fair by Riverside County dates from 1938. Annual fairs are held on the county's fairgrounds located just outside the city limits of Indio by an advisory committee appointed by the board of supervisors. The particular feature of the fair has always been the date exhibits, but has included livestock and other general exhibits. The 1966 fair was conducted from February 18th to February 27th. Eight thousand seven hundred forty-eight exhibits entered by 3,086 exhibitors were judged at the fair. The 1967 fair dates are February 17th to February 26th.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$23,353	$75,247	$59,086
Available for Capital Outlay	28,522	–	25,000
Estimated to revert in subsequent year	–	4,358	4,358
Operating Revenues:			
Admissions to grounds	$124,884	$100,807	$114,000
Industrial and commercial	30,232	29,392	31,000
Concessions	50,955	55,957	53,000
Exhibits	3,119	2,583	3,200
Horse show	72,459	59,569	62,200
Miscellaneous fair	25,206	23,711	20,920
Nonfair	21,015	11,486	19,730
Prior year adjustments	750	619	–
Total Operating Revenues	$328,620	$284,124	$304,050
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	120,000
Section 19630, Business and Professions Code (Capital Outlay)	–	25,000	–
Contributions from local tax sources	–	110,000	–
Total Available Funds	$445,495	$563,729	$577,494
Operating Expenditures:			
Administration	$52,304	$55,901	$64,788
Maintenance and operations	70,281	67,333	88,520
Publicity	39,386	39,530	42,800
Attendance operations	33,261	33,563	35,000
Premiums	66,623	62,970	67,000
Exhibits (excluding premiums)	20,265	22,478	24,500
Horse show (excluding premiums)	18,428	19,637	21,000
Attractions	19,205	18,050	20,200
Equipment	2,461	12,945	8,000
Prior year adjustments	523	221	–
Total Operating Expenses	$322,737	$332,628	$371,808
Capital Expenditures:			
From operating funds	$18,989	$142,657	$1,000
From Capital Outlay funds	24,100	–	145,000
Total Expenditures	$365,826	$475,285	$517,808
Reversions	–$64	–	–$4,358
Balances at End of Year:			
Available for operations	$75,247	$59,086	$55,328
Available for Capital Outlay	–	$25,000	–
Estimated to revert in subsequent year	$4,358	$4,358	–

SAN BENITO COUNTY FAIR

(Conducting the San Benito County Saddle Horse Show and Fair at Hollister)

GENERAL ANALYSIS

The present activities of the fair date from 1937 although private shows were held prior to that date from 1927. Annual fairs are held by the San Benito Saddle Horse Association under a contract with the county under the provisions of Government Code, Section 25905, at Bolado Park located about 8 miles from the City of Hollister and owned by the 33rd District Agricultural Association. The 1966 fair was conducted from June 24th to June 26th and, as in the past, featured light horse exhibits and a horse show. The 1967 fair dates are June 23rd to June 25th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$84,790	$74,741	$58,527
Operating Revenues:			
Exhibits	$149	$174	$150
Horse show	633	565	600
Attractions	19,239	19,307	19,000
Nonfair	3,402	3,199	2,800
Total Operating Revenues	$23,423	$23,245	$22,550
Total Available Funds	$108,213	$97,986	$81,077
Operating Expenditures:			
Administration	$5,783	$8,063	$8,325
Maintenance and operations	8,515	11,437	11,614
Publicity	1,975	2,360	2,360
Attendance operations	32	42	50
Premiums	1,747	1,751	2,370
Exhibits (excluding premiums)	353	383	575
Horse show (excluding premiums)	288	288	375
Attractions	14,779	15,135	16,100
Equipment	–	–	1,050
Total Operating Expenses	$33,472	$39,459	$42,819
Total Expenditures	$33,472	$39,459	$42,819
Balances at End of Year:			
Available for operations	$74,741	$58,527	$38,258

SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco Flower Show at San Francisco)

GENERAL ANALYSIS

Present activities of the fair date from 1939. Annual flower shows have been held since that date. The 1966 fair was held August 25th to August 28th in the Hall of Flowers building in the arboretum area in Golden Gate Park. Three thousand seventy-four exhibits entered by 498 exhibitors were judged at the show. The 1967 fair dates are August 24th to August 27th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$91,676	$54,048	$33,810
Operating Revenues:			
Admissions to grounds	$6,271	$4,586	$4,500
Nonfair	17,013	18,534	17,400
Total Operating Revenues	$23,284	$23,120	$21,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,295	$66,482	$62,279
Total Available Funds	$181,255	$143,650	$117,989
Operating Expenditures:			
Administration	$18,757	$20,553	$20,443
Maintenance and operations	37,044	42,552	44,693
Publicity	1,270	1,550	1,550
Attendance operations	1,051	1,300	1,400
Premiums	6,587	7,100	7,435
Exhibits (excluding premiums)	3,398	4,045	4,080
Equipment	2,712	3,588	–
Prior year adjustments	–45	–	–
Total Operating Expenses	$70,774	$80,688	$79,601
Capital Expenditures:			
From operating funds	$56,433	$29,152	$20,000
Total Expenditures	$127,207	$109,840	$99,601
Balances at End of Year:			
Available for operations	$54,048	$33,810	$18,388

SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival and National Wine Show at Lodi)

GENERAL ANALYSIS

Sponsorship of the Lodi Grape Festival and National Wine Show by the County of San Joaquin dates from 1941. Annual fairs are conducted on the county's fairgrounds which are located in the City of Lodi adjacent to the Lodi Stadium. Grape and wine exhibits are featured. The 1966 fair was conducted from September 16th to 18th. Four thousand three hundred eight exhibits entered by 907 exhibitors were judged at the fair. The 1967 fair dates are September 15th to 17th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$45,529	$48,566	$38,822
Estimated to revert in subsequent year	182	182	–
Operating Revenues:			
Admissions to grounds	$11,895	$12,333	$12,300
Industrial and commercial	4,635	5,030	5,000
Concessions	12,426	12,895	12,800
Exhibits	43	24	24
Attractions	3,554	3,625	3,600
Miscellaneous fair	1,827	1,149	1,150
Nonfair	11,035	11,893	11,551
Prior year adjustments	–	82	–
Total Operating Revenues	$45,415	$47,031	$46,425
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$60,992	$62,561	$56,241
Section 19630, Business and Professions Code (Capital Outlay)	–	25,000	9,000
Contributions from local tax sources	1,500	1,500	1,500
Total Available Funds	$153,618	$184,840	$151,988
Operating Expenditures:			
Administration	$25,855	$27,658	$28,904
Maintenance and operations	32,791	34,191	36,754
Publicity	9,584	9,585	10,000
Attendance operations	2,718	2,420	2,600
Premiums	10,839	11,512	11,512
Exhibits (excluding premiums)	15,313	14,672	15,150
Attractions	6,890	6,850	7,600
Equipment	927	–	–
Prior year adjustments	–47	–	–
Total Operating Expenses	$104,870	$106,888	$112,520
Capital Expenditures:			
From operating funds	–	$13,948	$8,000
From Capital Outlay funds	–	25,000	9,000
Total Expenditures	$104,870	$145,836	$129,520
Reversions	–	–$182	–
Balances at End of Year:			
Available for operations	$48,566	$38,822	$22,468
Estimated to revert in subsequent year	$182	–	–

SAN MATEO COUNTY FAIR

(Conducting the San Mateo County Fair and Floral Fiesta at San Mateo)

GENERAL ANALYSIS

Sponsorship of the fair by the County of San Mateo dates from 1929. Annual fairs are held on county fairgrounds located just north of Bay Meadows race track, San Mateo, by the San Mateo County Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. In the past, annual fairs have featured floricultural and agricultural exhibits and some junior livestock exhibits. A particular feature has been a horse racing meeting conducted on Bay Meadows race track under a contract with the California Jockey Club. The 1966 fair was conducted from August 5th to August 13th. Four thousand eight hundred eighty-five exhibits entered by 1,641 exhibitors were judged at the fair. The 1967 fair dates are July 31st to August 12th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$123,786	$128,389	$142,052
Available for Capital Outlay	100,000	80,000	47,300
Operating Revenues:			
Admissions to grounds	$90,643	$100,005	$108,000
Industrial and commercial	26,800	24,125	24,000
Concessions	25,461	33,202	41,500
Horse racing	583,874	639,794	888,675
Miscellaneous fair	4,703	7,032	9,000
Nonfair	29,278	26,427	51,600
Total Operating Revenues	$760,759	$830,585	$1,122,775
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	2,300	–
Section 19630, Business and Professions Code (Capital Outlay)	80,000	45,000	–
Contributions from local tax sources	533,146	-	–
Total Available Funds	$1,662,691	$1,151,274	$1,377,127
Operating Expenditures:			
Administration	$45,205	$51,568	$60,020
Maintenance and operations	95,537	89,749	123,800
Publicity	16,992	22,251	25,660
Attendance operations	23,599	18,352	29,655
Premiums	48,470	51,070	72,000
Exhibits (excluding premiums)	16,705	27,456	33,100
Horse races	507,893	547,738	773,037
Attractions	20,717	25,188	36,952
Equipment	3,904	–	7,158
Total Operating Expenses	$779,022	$833,372	$1,161,382
Capital Expenditures:			
From operating funds	$575,280	$48,550	$25,000
From Capital Outlay funds	100,000	80,000	47,300
Total Expenditures	$1,454,302	$961,922	$1,233,682
Balances at End of Year:			
Available for operations	$128,389	$142,052	$143,445
Available for Capital Outlay	$80,000	$47,300	–

SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

GENERAL ANALYSIS

Present activities of the fair date from 1941. Annual fairs are held on the county's fairgrounds located south of the City of San Jose by the Santa Clara County Fair Association under an agreement with the board of supervisors under the provisions of Section 25905 of the Government Code. The 1966 fair was conducted from August 19th to August 28th and consisted of general livestock and other exhibits. Fourteen thousand three hundred thirty-three exhibits entered by 3,696 exhibitors were judged at the fair. The 1967 fair dates are August 18th to August 27th.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$176,635	$175,381	$93,414
Available for Capital Outlay	189,500	77,762	73,198
Operating Revenues:			
Admissions to grounds	$115,065	$117,000	$142,420
Industrial and commercial	24,123	28,200	29,278
Concessions	73,110	66,000	92,490
Exhibits	5,155	5,100	4,943
Attractions	2,000	1,700	9,509
Miscellaneous fair	11,877	12,000	12,472
Nonfair	73,382	70,000	72,000
Total Operating Revenues	$304,712	$300,000	$363,112
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	19,000	140,000	50,000
Contributions from local tax sources	192,744	182,981	266,743
Total Available Funds	$947,591	$941,124	$911,467
Operating Expenditures:			
Administration	$73,986	$87,901	$93,518
Maintenance and operations	267,634	304,168	309,168
Publicity	24,753	31,358	33,208
Attendance operations	27,379	29,807	31,607
Premiums	55,468	57,250	56,250
Exhibits (excluding premiums)	52,047	56,379	56,879
Horse show (excluding premiums)	–	250	250
Attractions	25,999	27,475	38,475
Equipment	12,734	15,360	7,500
Total Operating Expenses	$540,000	$609,948	$626,855
Capital Expenditures:			
From operating funds	$23,710	$20,000	$68,000
From Capital Outlay funds	130,738	144,564	123,198
Total Expenditures	$694,448	$774,512	$818,053
Balances at End of Year:			
Available for operations	$175,381	$93,414	$93,414
Available for Capital Outlay	$77,762	$73,198	–

SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

GENERAL ANALYSIS

Sponsorship of the Shasta County Intermountain Fair by the County of Shasta dates from 1936. Annual fairs are held on the county's fairgrounds located at McArthur by the Intermountain Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. The 1966 fair was conducted from September 3rd to September 5th and consisted of general livestock and other exhibits. Six thousand seventy-eight exhibits entered by 899 exhibitors were judged at the fair. The 1967 fair dates are September 2nd to September 4th.

No admission is charged at this fair.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$54,618	$58,665	$54,476
Available for Capital Outlay	15	–	–
Estimated to revert in subsequent year	–	15	–
Operating Revenues:			
Industrial and commercial	$629	$616	$650
Concessions	1,564	2,281	2,250
Exhibits	2,666	2,928	2,730
Horse show	459	474	450
Attractions	2,172	1,970	2,150
Miscellaneous fair	700	815	750
Nonfair	5,921	5,275	5,500
Prior year adjustments	–30	–	–
Total Operating Revenues	$14,081	$14,359	$14,480
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,836	$65,352	$64,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	35,000
Section 19630, Business and Professions Code (Capital Outlay)	–	–	35,000
Contributions from local tax sources	500	500	500
Total Available Funds	$137,050	$138,891	$203,456
Operating Expenditures:			
Administration	$17,168	$16,550	$17,505
Maintenance and operations	16,881	17,701	18,642
Publicity	1,767	2,652	2,775
Attendance operations	535	561	563
Premiums	26,941	29,010	28,900
Exhibits (excluding premiums)	4,780	6,278	6,025
Horse show (excluding premiums)	265	295	428
Attractions	3,460	3,987	4,424
Equipment	3,795	1,366	1,665
Prior year adjustments	2	–	–
Total Operating Expenses	$75,594	$78,400	$80,927
Capital Expenditures:			
From operating funds	$2,776	$6,000	$2,000
From Capital Outlay funds	–	–	70,000
Total Expenditures	$78,370	$84,400	$152,927
Reversions	–	–$15	–
Balances at End of Year:			
Available for operations	$58,665	$54,476	$50,529
Estimated to revert in subsequent year	$15	–	–

SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

GENERAL ANALYSIS

Activities of the fair date from January 1946, although no allocations were received by the association under Section 92 of the Agricultural Code until 1950. Annual fairs are conducted on approximately 150 acres of land north of the City of Vallejo by the Solano County Fair Association under agreements with the board of supervisors under the provisions of Section 25905 of the Government Code. A particular feature of the fair has been a race meeting with parimutuel betting. The 1966 fair was held from June 22nd to July 2nd and consisted of general livestock and other exhibits. Four thousand nine hundred fifty exhibits entered by 949 exhibitors were judged at the fair. The 1967 fair dates are June 19th to July 1st.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$104,298	$141,225	$122,536
Available for Capital Outlay	4,160	10,000	–
Estimated to revert in subsequent year	–	914	–
Operating Revenues:			
Admissions to grounds	$48,846	$46,250	$47,000
Industrial and commercial	8,475	8,100	8,300
Concessions	23,279	25,395	27,300
Exhibits	3,629	3,950	4,000
Horse show	495	411	400
Horse racing	491,882	456,427	492,000
Attractions	1,860	1,478	1,500
Miscellaneous fair	6,792	6,272	6,115
Nonfair	13,940	9,680	9,800
Prior year adjustments	–155	–	–
Total Operating Revenues	$599,043	$557,963	$596,415
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$50,000	$40,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	3,600
Section 19630, Business and Professions Code (Capital Outlay)	10,000	250,000	–
Total Available Funds	$767,501	$1,000,102	$787,551
Operating Expenditures:			
Administration	$41,045	$43,210	$55,256
Maintenance and operations	50,115	43,904	78,656
Publicity	14,220	17,504	17,600
Attendance operations	30,429	28,699	34,718
Premiums	42,138	43,244	42,800
Exhibits (excluding premiums)	21,250	15,669	20,564
Horse show (excluding premiums)	418	244	500
Horse races	346,878	357,550	371,210
Attractions	18,242	19,379	22,200
Equipment	3,425	2,282	–
Prior year adjustments	–10	–993	–
Total Operating Expenses	$568,150	$570,692	$643,504
Capital Expenditures:			
From operating funds	$43,966	$45,960	$73,297
From Capital Outlay funds	3,246	260,000	3,600
Total Expenditures	$615,362	$876,652	$720,401
Reversions	–	–$914	–
Balances at End of Year:			
Available for operations	$141,225	$122,536	$67,150
Available for Capital Outlay	$10,000	–	–
Estimated to revert in subsequent year	$914	–	–

SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on the fairgrounds located in the City of Santa Rosa by the Sonoma County Fair Association, Inc., under an agreement with the board of supervisors under the provisions of Section 25905, Government Code. Horse racing with parimutuel betting has been a major feature of the annual show. The 1966 fair was conducted from July 20th to July 30th and consisted of general livestock and other exhibits. Nine thousand six hundred sixty-eight exhibits entered by 3,088 exhibitors were judged at the fair. The 1967 fair dates are July 17th to July 29th.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$145,002	$154,362	$117,787
Available for Capital Outlay	47,537	2,537	6,000
Estimated to revert in subsequent year	780	780	–
Operating Revenues:			
Admissions to grounds	$69,346	$92,696	$101,500
Industrial and commercial	7,845	8,145	8,145
Concessions	76,083	77,613	85,200
Exhibits	6,487	6,599	6,600
Horse racing	549,531	557,286	640,568
Attractions	10,603	10,918	10,000
Miscellaneous fair	11,061	10,476	11,300
Nonfair	47,578	30,000	30,000
Prior year adjustments	167	70	–
Total Operating Revenues	$778,701	$793,803	$893,313
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	–	25,000
Section 19630, Business and Professions Code (Capital Outlay)	25,000	61,000	55,000
Total Available Funds	$1,062,020	$1,077,482	$1,162,100
Operating Expenditures:			
Administration	$40,731	$45,316	$50,160
Maintenance and operations	95,361	99,882	112,418
Publicity	24,316	25,482	30,750
Attendance operations	22,714	23,249	30,500
Premiums	65,412	65,696	70,500
Exhibits (excluding premiums)	50,574	57,559	66,050
Horse show (excluding premiums)	1,000	1,000	1,000
Horse races	392,417	405,160	490,900
Attractions	29,545	36,545	35,475
Equipment	3,983	8,305	9,900
Prior year adjustments	205	57	–
Total Operating Expenses	$726,258	$768,251	$897,653
Capital Expenditures:			
From operating funds	$108,083	$127,127	$64,900
From Capital Outlay funds	70,000	57,537	86,000
Total Expenditures	$904,341	$952,915	$1,048,553
Reversions	–	–$780	–
Balances at End of Year:			
Available for operations	$154,362	$117,787	$113,547
Available for Capital Outlay	$2,537	$6,000	–
Estimated to revert in subsequent year	$780	–	–

TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

GENERAL ANALYSIS

Annual fairs are conducted on the county fairgrounds located at the City of Hayfork by an executive committee appointed by the county board of supervisors. The County of Trinity has executed a lease with the Trinity County High School District to use part of the fair facilities for a high school during the school term. The 1966 fair was conducted from August 19th to August 21st, and consisted of livestock and other exhibits. Five thousand five hundred thirty-three exhibits entered by 850 exhibitors were judged at the fair. The 1967 fair dates are August 18th to August 22nd. No admission is charged at this fair.

FUND CONDITION	ACTUAL 1965 CALENDAR YEAR	ESTIMATED 1966 CALENDAR YEAR	PROPOSED 1967 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$54,403	$43,941	$52,360
Available for Capital Outlay	6,000	6,000	6,000
Estimated to revert in subsequent year	1,549	1,549	–
Operating Revenues:			
Industrial and commercial	$375	$405	$375
Concessions	2,155	2,956	2,350
Exhibits	2,231	2,289	2,000
Horse show	715	633	500
Attractions	–	646	500
Miscellaneous fair	206	451	400
Nonfair	1,441	696	465
Total Operating Revenues	$7,123	$8,076	$6,590
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$56,390	$68,291	$63,698
Item 396.9, Budget Act of 1966 (Capital Outlay)	–	6,000	–
Total Available Funds	$125,465	$133,857	$128,648
Operating Expenditures:			
Administration	$15,185	$14,134	$14,626
Maintenance and operations	14,448	12,744	15,611
Publicity	903	1,000	1,000
Attendance operations	457	700	700
Premiums	21,649	22,693	22,500
Exhibits (excluding premiums)	7,142	7,629	7,810
Horse show (excluding premiums)	368	400	400
Attractions	1,377	1,500	1,500
Equipment	1,155	3,841	650
Prior year adjustments	–1	–3	–
Total Operating Expenses	$62,683	$64,638	$64,797
Capital Expenditures:			
From operating funds	$11,292	$3,310	$7,500
From Capital Outlay funds	–	6,000	6,000
Total Expenditures	$73,975	$73,948	$78,297
Reversions	–	$1,549	–
Balances at End of Year:			
Available for operations	$43,941	$52,360	$50,351
Available for Capital Outlay	$6,000	$6,000	–
Estimated to revert in subsequent year	$1,549	–	–

CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

GENERAL ANALYSIS

This fair receives an annual state allocation under Section 19626 of the Business and Professions Code, the first such allocation being made in 1945. The Cloverdale Citrus Fair was incorporated as a nonprofit organization in 1951, prior fairs having been conducted by the Cloverdale Chamber of Commerce. The Audits Division of the Department of Finance makes annual audit examinations of this fair. Annual shows, featuring citrus displays, are conducted in the association's pavilion located in the City of Cloverdale. The 1966 show was held from February 17th to February 20th. The 1967 dates are February 16th to 19th.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$64,199	$63,437	–[a]
Operating Revenues:			
Admissions to grounds	$4,836	$4,425	–[a]
Industrial and commercial	791	1,031	–[a]
Concessions	1,167	1,216	–[a]
Miscellaneous fair	1,220	1,127	–[a]
Nonfair	3,967	5,418	–[a]
Prior year adjustments	–70	–	–[a]
Total Operating Revenues	$11,911	$13,217	–[a]
State Apportionments:			
Section 19626, Business and Professions Code (Operating)	$30,000	$30,000	$30,000
Total Available Funds	$106,110	$106,654	–[a]
Operating Expenditures:			
Administration	$8,548	$10,271	–[a]
Maintenance and operations	6,262	9,110	–[a]
Publicity	3,571	3,918	–[a]
Attendance operations	973	808	–[a]
Premiums	6,068	6,354	–[a]
Exhibits (excluding premiums)	863	722	–[a]
Attractions	3,252	2,255	–[a]
Equipment	1,954	862	–[a]
Total Operating Expenses	$31,491	$34,300	–[a]
Capital Expenditures:			
From operating funds	$11,182	$2,574	–[a]
Total Expenditures	$42,673	$36,874	–[a]
Balances at End of Year:			
Available for operations	$63,437	$69,780	–[a]

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[a] Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

GENERAL ANALYSIS

The National Orange Show was incorporated in 1922 and is a continuation of a nonprofit association with some modifications formed in 1910. It appears that the early history of citrus fairs in San Bernardino can be traced back to 1879. The association receives an allocation under the provisions of Section 19626 of the Business and Professions Code but does not come under the jurisdiction of the Government Code or other codes pertaining to state organizations, its actions being governed by the Corporations Code. The only jurisdiction the Department of Finance has of the activities of the association pertains to an annual audit to determine that the appropriations have been used for the general purposes provided by the statutes. Under the provisions of Section 94.6 of the Agricultural Code the National Orange Show is required to file with the Department of Agriculture by January 20th each year, a statement of operations in the previous calendar year. Annual fairs are conducted by the association on grounds owned by the association and located in the City of San Bernardino. The 1966 show was held from March 10th to March 20th. The 1967 show dates are March 9th to March 19th.

FUND CONDITION	ACTUAL 1964-65	ACTUAL 1965-66	PROPOSED 1966-67
Balances at Beginning of Year:			
Available for operations	$66,017	$79,855	—[a]
Available for Capital Outlay	5,561	20,942	—[a]
Operating Revenues:			
Admissions to grounds	$115,277	$131,951	—[a]
Industrial and commercial	44,153	42,086	—[a]
Concessions	97,146	118,612	—[a]
Exhibits	771	777	—[a]
Attractions	13,692	20,956	—[a]
Miscellaneous fair	8,568	10,176	—[a]
Nonfair	98,895	97,721	—[a]
Total Operating Revenues	$378,502	$422,279	—[a]
State Apportionments:			
Section 19626, Business and Professions Code (Operating)	$150,000	$150,000	$150,000
Section 19630, Business and Professions Code (Capital Outlay)	30,000	20,000	—[a]
Total Available Funds	$630,080	$693,076	—[a]
Operating Expenditures:			
Administration	$71,705	$76,574	—[a]
Maintenance and operations	176,216	195,889	—[a]
Publicity	70,799	67,061	—[a]
Attendance operations	58,726	59,593	—[a]
Premiums	35,804	34,288	—[a]
Exhibits (excluding premiums)	58,467	17,096	—[a]
Attractions	39,530	85,753	—[a]
Total Operating Expenses	$511,247	$536,254	—[a]
Capital Expenditures:			
From operating funds	$3,417	$31,035	—[a]
From Capital Outlay funds	14,619	30,593	—[a]
Total Expenditures	$529,283	$597,882	—[a]
Balances at End of Year:			
Available for operations	$79,855	$84,845	—[a]
Available for Capital Outlay	$20,942	$10,349	—[a]

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[a] Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

FAIR CONSTRUCTION PROGRAM

GENERAL ANALYSIS

The detailed expenditure of funds available for capital outlay at district and county agricultural fairs and citrus fruit fairs are included in this supplement for the purpose of showing the total program for capital improvements at fairs in one place. The amount budgeted for capital outlay at county agricultural fairs and citrus fruit fairs is reported in the budget document in Local Assistance, Subventions for Agriculture.

Expenditures for capital outlay at district and county agricultural fairs and citrus fruit fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the State Public Works Board. These funds were augmented by Budget Act appropriations in 1964–65, 1965–66, and 1966–67.

The projects shown for each fair are those included in the recommended 5-year program for fairs.

ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES[a]

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
1-A District Agricultural Association, San Francisco			
Alterations and improvements to Cow Palace building and site development	–	$1,649,975	–
Minor Projects:			
Improve fire protection system (partial cost)	$9,155	463	–
Install restaurant facility improvements	20,214	–	–
Alteration and improvement projects under $5,000	4,223	–	–
Totals, 1-A District Agricultural Association (General Fund)	$33,592	$1,650,438	–
2nd District Agricultural Association, Stockton			
Construct exhibit building, Phase 1	–	$240,000	–
Minor Projects:			
Pave parking areas	–	–	$20,000
Construct exhibit building, Phase 2	–	–	50,000
Install refrigerator box in agriculture building	$7,053	–	–
Drill well and install pump and pressure tank	15,676	–	–
Install parking area lights	–516	–	–
Alteration and improvement projects under $5,000	–	3,163	–
Totals, 2nd District Agricultural Association	$22,213	$243,163	$70,000
3rd District Agricultural Association, Chico			
Minor Projects:			
Construct restrooms	–	–	$15,000
Install parking lot improvements	–	$25,000	–
Construct floriculture and art center	$3,417	46,583	–
Renovate exhibit buildings	–	25,000	–
Resurface roads	–	9,850	–
Install electrical system improvements	8,717	–	–
Totals. 3rd District Agricultural Association	$12,134	$106,433	$15,000
4th District Agricultural Association, Petaluma			
Minor Projects:			
Construct livestock barn	–	–	$50,000
Extend and improve electric distribution system	–	$29,000	–
Resurface roads	–	10,000	–
Renovate sewage system	–	6,000	–
Complete home arts building (partial cost)	$10,375	–	–
Install area lighting	–4,340	–	–
Alteration and improvement projects under $5,000	–	9,340	–
Totals, 4th District Agricultural Association	$6,035	$54,340	$50,000
7th District Agricultural Association, Monterey			
Construct arena stage	$118,000	–	–
Minor Projects:			
Construct horse stalls	–	$60,000	–
Renovate restaurant	–	7,000	–
Totals, 7th District Agricultural Association	$118,000	$67,000	–
9th District Agricultural Association, Eureka			
Minor Projects:			
Construct horse barn	–	$17,000	–
Install area lighting	$896	19,104	–
Renovate junior exhibit building	–	8,000	–
Alteration and improvement projects under $5,000	994	1,506	–
Totals, 9th District Agricultural Association	$1,890	$45,610	–

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[a] From the Fair and Exposition Fund unless otherwise noted.

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
10th District Agricultural Association, Yreka			
Minor Projects:			
Construct sheep and swine barn	–	–	$18,000
Construct multipurpose building	–	$65,000	–
Grade and pave parking area	–	11,000	–
Improve water supply system	–	7,500	–
Construct storage building	–	25,000	–
Install fence	–	6,000	–
Construct feeder cattle pens	$2,818	2,182	–
Alteration and improvement projects under $5,000	–	4,000	–
Totals, 10th District Agricultural Association	$2,818	$120,682	$18,000
10-A District Agricultural Association, Tulelake			
Minor Projects:			
Construct arts and crafts building	–	–	$45,000
Construct sheep barn	$300	$34,700	–
Construct judging arena building	29,311	5,689	–
Alteration and improvement projects under $5,000	–	2,500	–
Totals, 10-A District Agricultural Association	$29,611	$42,889	$45,000
12th District Agricultural Association, Ukiah			
Minor Projects:			
Pave parking areas	–	–	$30,000
Renovate electrical system	–	$38,500	–
Install curbs and pave roads	$210	37,790	–
Replace box seats	176	6,324	–
Construct livestock barn with judging ring (partial cost)	5,648	–	–
Alteration and improvement projects under $5,000	–	3,500	–
Totals, 12th District Agricultural Association	$6,034	$86,114	$30,000
13th District Agricultural Association, Yuba City			
Acquisition of real property	–	$60,000	–
Minor Projects:			
Construct restrooms in barn area	–	–	$15,000
Install electrical improvements and area lighting	$10,583	29,288	–
Improve exhibit building ventilation	6,703	–	–
Alteration and improvement projects under $5,000	–	3,000	–
Totals, 13th District Agricultural Association	$17,286	$92,288	$15,000
14th District Agricultural Association, Watsonville			
Minor Projects:			
Replace concession stands	–	$18,000	–
Pave parking area and entrance road	$8	24,522	–
Install electrical system addition and improvements	26,740	2,876	–
Remodel exhibit building	–1,056	–	–
Alteration and improvement projects under $5,000	–	11,500	–
Totals, 14th District Agricultural Association	$25,692	$56,898	–
15th District Agricultural Association, Bakersfield			
Minor Projects:			
Construct outdoor stage	–	–	$22,000
Install heaters in exhibit buildings 1 and 2	–	–	10,000
Construct addition to sheep barn	–	$30,000	–
Construct restrooms in barn area	–	10,000	–
Pave parking lot	–	8,000	–
Install parking area lights	–	9,000	–
Resurface streets	–	10,000	–
Construct horse barns	$16,582	–	–
Improve ventilation in exhibit buildings	19,966	–	–
Alterations and improvement projects under $5,000	2,900	100	–
Totals, 15th District Agricultural Association	$39,448	$67,100	$32,000
16th District Agricultural Association, Paso Robles			
Minor Projects:			
Construct junior livestock barn	–	–	$18,000
Construct floriculture building (partial cost)	$19,387	$3,687	–
Renovate sheep and swine barn	–	15,000	–
Resurface parking area	–	5,000	–
Improve ventilation in industrial building	7,087	–	–
Alteration and improvement projects under $5,000	–	6,500	–
Totals, 16th District Agricultural Association	$26,474	$30,187	$18,000

ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
17th District Agricultural Association, Grass Valley			
Minor Projects:			
Renovate electrical system	–	$20,000	–
Construct restrooms in picnic area	–	13,000	–
Pave roads, walks, and parking area	$18,124	12,549	–
Enclose sides and back of grandstand	–	6,000	–
Alteration and improvement projects under $5,000	567	3,665	–
Totals, 17th District Agricultural Association	$18,691	$55,214	–
18th District Agricultural Association, Bishop			
Minor Projects:			
Install electrical improvements and area lighting	$11,362	$10,000	–
Construct livestock barn	29,059	4,579	–
Construct floriculture building	15,762	1,325	–
Improve food concession area	–	10,000	–
Pave roads and parking area (partial cost)	4,796	–	–
Alteration and improvement projects under $5,000	–	10,500	–
Totals, 18th District Agricultural Association	$60,979	$36,404	–
19th District Agricultural Association, Santa Barbara			
Minor Projects:			
Install permanent seats for arena boxes	–	$25,000	–
Renovate fire protection system	–	12,000	–
Pave parking areas	$788	27,212	–
Construct ticket offices	1,175	19,825	–
Install doors and gates in horse show arena	7,000	–	–
Purchase and install statue (General Fund)	–	25,000	–
Alteration and improvement projects under $5,000	–	5,000	–
Totals, 19th District Agricultural Association	$8,963	$114,037	–
20th District Agricultural Association, Auburn			
Minor Projects:			
Construct maintenance shop	–	–	$26,000
Install area lighting	–	$10,000	–
Construct restrooms	–	13,000	–
Install food concession area improvements	–	6,000	–
Improve main entrance	–	10,000	–
Install arena grandstand improvements	–	15,000	–
Install junior exhibit building improvements	–	12,500	–
Improve carnival area	$27,200	26,615	–
Pave roads and parking areas	7,748	2,252	–
Construct concession stands	22,980	–	–
Alteration and improvement projects under $5,000	–	22,750	–
Totals, 20th District Agricultural Association	$57,928	$118,117	$26,000
21st District Agricultural Association, Fresno			
Construct farm machinery building	–	–	$80,000
Construct addition to grandstand	–	$276,722	–
Construct junior exhibit building	–$71,722	–	–
Minor Project:			
Construct restroom	–	–	15,000
Totals, 21st District Agricultural Association	–$71,722	$276,722	$95,000
21-A District Agricultural Association, Madera			
Minor Projects:			
Renovate area lighting	–	$25,000	–
Install rodeo arena improvements	–	9,000	–
Pave roads, walks and parking areas	$18,202	1,767	–
Alteration and improvement projects under $5,000	1,720	–	–
Totals, 21-A District Agricultural Association	$19,922	$35,767	–
22nd District Agricultural Association, Del Mar			
Aquisition of real property *(General Fund)*	–	$250,000	–
23rd District Agricultural Association, Antioch			
Minor Projects:			
Construct concession stands	–	–	$20,000
Pave roads, walks and parking areas	–	$43,815	–
Construct restrooms in picnic area	$9,656	1,029	–
Alteration and improvement projects under $5,000	1,523	15,000	–
Totals, 23rd District Agricultural Association	$11,179	$59,844	$20,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
24th District Agricultural Association, Tulare			
Minor Projects:			
Construct junior exhibit building	–	–	$7,500
Construct horse barns	–	$55,791	–
Replace facilities and equipment destroyed by fire	$28,301	12,699	–
Resurface drives and walks	–	12,000	–
Install electrical improvements	7,655	–	–
Construct restrooms	11,709	–	–
Alteration and improvement projects under $5,000	–	6,000	–
Totals, 24th District Agricultural Association	$47,665	$86,490	$7,500
24-A District Agricultural Association, Hanford			
Minor Projects:			
Pave roads and parking areas	–	$53,000	–
Remodel commercial exhibit building	$6,908	3,092	–
Alteration and improvement projects under $5,000	–	2,500	–
Totals, 24-A District Agricultural Association	$6,908	$58,592	–
25th District Agricultural Association, Napa			
Acquisition of real property	$20,863	–	–
Minor Projects:			
Construct arts and crafts building	–	–	$60,000
Construct administration building	–	$28,500	–
Construct two comfort stations	–	25,000	–
Resurface roads, walks and parking areas	–	15,000	–
Construct floriculture building (partial cost)	7,991	–	–
Improve electrical system	–1,914	–	–
Alteration and improvement projects under $5,000	–	8,239	–
Totals, 25th District Agricultural Association	$26,940	$76,739	$60,000
26th District Agricultural Association, Plymouth			
Acquisition of real property	$1,120	$5,080	–
Minor Projects:			
Improve exhibit buildings	257	11,743	–
Improve sewer system	–	9,800	–
Construct restrooms	–	12,000	–
Construct warehouse	7,489	–	–
Construct floriculture and arts building (partial cost)	19,666	–	–
Alteration and improvement projects under $5,000	–	6,900	–
Totals, 26th District Agricultural Association	$28,532	$45,523	–
27th District Agricultural Association, Anderson			
Minor Projects:			
Replace dairy cattle barn	–	$57,000	–
Replace beef cattle barn	–	55,000	–
Replace sheep barn	$25,691	14,195	–
Construct sales and judging ring building (partial cost)	24,721	9,898	–
Alteration and improvement projects under $5,000	–	4,350	–
Totals, 27th District Agricultural Association	$50,412	$140,443	–
28th District Agricultural Association, Victorville			
Minor Projects:			
Construct outdoor stage and seating area	–	$21,000	–
Pave roads, walks and parking area	$181	39,819	–
Construct livestock office (partial cost)	4,252	1,993	–
Construct horse barns	44,366	–	–
Improve race track and grandstand area	33,953	–	–
Alteration and improvement projects under $5,000	–	4,210	–
Totals, 28th District Agricultural Association	$82,752	$67,022	–
29th District Agricultural Association, Sonora			
Minor Projects:			
Resurface roads and walks	–	$24,000	–
Renovate arena and grandstand	–	12,000	–
Install electrical system improvements	$12,197	6,153	–
Alteration and improvement projects under $5,000	7,480	5,170	–
Totals, 29th District Agricultural Association	$19,677	$47,323	–

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
30th District Agricultural Association, Red Bluff			
Minor Projects:			
Construct horse barns	$6,144	$47,856	–
Construct floriculture building (partial cost)	10,442	–	–
Remodel machinery building	9,264	–	–
Totals, 30th District Agricultural Association	$25,850	$47,856	–
31st District Agricultural Association, Ventura			
Minor Projects:			
Construct agriculture-industry building—Phase 3	–	–	$20,000
Construct maintenance building	–	–	20,000
Construct specialty exhibit building	–	–	10,000
Construct agriculture-industry building—Phase 2	–	$65,000	–
Remodel and renovate quonset buildings	–	33,000	–
Construct agriculture-industry building—Phase 1	–	61,250	–
Construct levee and wind break	–	12,826	–
Install parking area lighting	$19,320	3,864	–
Construct restrooms	18,816	–	–
Install heaters in home economics building	8,424	–	–
Pave roads, walks and parking area	25,130	–	–
Totals, 31st District Agricultural Association	$71,690	$175,940	$50,000
32nd District Agricultural Association, Costa Mesa			
Construct arena and grandstand	$226,495	$18,505	–
Minor Projects:			
Construct horse barns	–	–	$50,000
Pave parking area	–	–	50,000
Install area lighting in horse barn area	–	–	10,000
Install lighting in parking area	–	30,000	–
Construct floriculture building	–	35,000	–
Construct arena office and storage building	–	20,000	–
Totals, 32nd District Agricultural Association	$226,495	$103,505	$110,000
33rd District Agricultural Association, Hollister			
Minor Projects:			
Construct multipurpose exhibit facilities	–	$15,000	$25,000
Construct home economics pavilion	$3,179	6,821	–
Construct restrooms	9,482	3,034	–
Alteration and improvement projects under $5,000	–	5,000	–
Totals, 33rd District Agricultural Association	$12,661	$29,855	$25,000
34th District Agricultural Association, Cedarville			
Minor Projects:			
Enlarge restaurant	–	$20,000	–
Construct restrooms in main exhibit building	$6,703	1,297	–
Alteration and improvement projects under $5,000	–	1,000	–
Totals, 34th District Agricultural Association	$6,703	$22,297	–
35th District Agricultural Association, Merced			
Minor Projects:			
Construct restrooms in pavilion area	–	–	$10,000
Pave streets (General Fund)	–	$39,675	–
Install electrical system improvements	–	25,000	–
Construct restrooms	$11,838	4,797	–
Pave parking area	–	10,245	–
Install exhibit building improvements	8,972	–	–
Totals, 35th District Agricultural Association	$20,810	$79,717	$10,000
35-A District Agricultural Association, Mariposa			
Minor Projects:			
Install improvement in floriculture building	–	–	$5,000
Improve ventilation in buildings A and B	–	–	9,000
Replace arena floodlight system	$31,296	$12,404	–
Resurface walks and drives	–	5,000	–
Renovate arena holding pens	–	6,000	–
Construct reservoir	5,907	–	–
Alteration and improvement projects under $5,000	5,472	6,500	–
Totals, 35-A District Agricultural Association	$42,675	$29,904	$14,000

ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
36th District Agricultural Association, Dixon			
Minor Projects:			
Replace cattle barn	–	–	$15,000
Renovate grandstand	$19,280	$15,720	–
Install electrical system improvements	–	7,000	–
Alteration and improvement projects under $5,000	286	–	–
Totals, 36th District Agricultural Association	$19,566	$22,720	$15,000
37th District Agricultural Association, Santa Maria			
Construct multipurpose exhibit building	$312,955	–	–
Minor Projects:			
Pave parking lot	–	–	$6,000
Install electrical system improvements	–	$22,800	–
Complete multipurpose exhibit building	–	37,045	–
Alteration and improvement projects under $5,000	–	10,400	–
Totals, 37th District Agricultural Association	$312,955	$70,245	$6,000
38th District Agricultural Association, Turlock			
Minor Projects:			
Install paving in livestock area	–	–	$20,000
Construct junior livestock barn C	–	$43,000	–
Construct junior livestock barn B	$277	42,041	–
Improve parking lot	6,286	8,000	–
Construct junior livestock barn A (partial cost)	23,908	–	–
Totals, 38th District Agricultural Association	$30,471	$93,041	$20,000
39th District Agricultural Association, Angels Camp			
Minor Projects:			
Construct main entrance gate	–	–	$10,000
Grade new parking area	–	–	12,000
Resurface roads and parking areas	–	$23,000	–
Replace water mains	–	20,000	–
Pave entrance road (partial cost)	$20,016	–	–
Improve water reservoir (partial cost)	1,250	–	–
Alteration and improvement projects under $5,000	689	–	–
Totals, 39th District Agricultural Association	$21,955	$43,000	$22,000
40th District Agricultural Association, Woodland			
Minor Projects:			
Construct restrooms in carnival area	–	–	$12,500
Install rodeo arena improvements	–	–	20,000
Renovate electrical system	–	$15,000	–
Install electrical improvements and arena lighting	$629	23,132	–
Install improvements in commercial exhibit building	5,239	–	–
Alteration and improvement projects under $5,000	2,588	1,525	–
Totals, 40th District Agricultural Association	$8,456	$39,657	$32,500
41st District Agricultural Association, Crescent City			
Minor Projects:			
Construct horse barns	–	$45,000	–
Construct cattle barn	$34,063	22,524	–
Construct restrooms in commercial exhibit building	666	19,334	–
Resurface roads and parking areas	–	15,000	–
Totals, 41st District Agricultural Association	$34,729	$101,858	–
42nd District Agricultural Association, Orland			
Install electrical improvements and area lighting	$72,835	$3,300	–
Minor Projects:			
Construct restrooms	–	14,000	–
Install fencing and paving	9,916	–	–
Alteration and improvement projects under $5,000	–	1,500	–
Totals, 42nd District Agricultural Association	$82,751	$18,800	–
44th District Agricultural Association, Colusa			
Minor Projects:			
Construct exhibit building—Phase 2	–	–	$35,000
Construct exhibit building—Phase 1	–	$65,000	–
Install grandstand improvements	–	22,000	–
Replace water mains	–	13,500	–
Alteration and improvement projects under $5,000	$2,639	361	–
Totals, 44th District Agricultural Association	$2,639	$100,861	$35,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
45th District Agricultural Association, Imperial			
Minor Projects:			
Pave roads and parking area	–	–	$15,000
Improve and enlarge restrooms	–	$13,000	–
Renovate electrical substation	–	10,000	–
Alteration and improvement projects under $5,000	$3,829	4,571	–
Totals, 45th District Agricultural Association	$3,829	$27,571	$15,000
46th District Agricultural Association, Hemet			
Minor Projects:			
Construct junior feature pavilion	–	–	$30,000
Construct commercial exhibit building—Phase 2	$31,021	$20,479	–
Construct commercial exhibit building—Phase 1	34,524	–	–
Alteration and improvement projects under $5,000	4,350	–	–
Totals, 46th District Agricultural Association	$69,895	$20,479	$30,000
49th District Agricultural Association, Lakeport			
Minor Projects:			
Construct little theater	–	$48,000	–
Install paving	$15,014	–	–
Alteration and improvement projects under $5,000	–	5,684	–
Totals, 49th District Agricultural Association	$15,014	$53,684	–
50th District Agricultural Association, Lancaster			
Construct exhibit building	$200,000	–	–
Minor Projects:			
Construct poultry and sheep building	–	–	$51,000
Replace sewer lines	–	$11,000	–
Resurface parking areas	–	7,000	–
Complete exhibit building	–	31,500	–
Totals, 50th District Agricultural Association	$200,000	$49,500	$51,000
52nd District Agricultural Association, Sacramento			
Minor Projects:			
Alteration and improvement projects under $5,000	$550	$1,150	–
Alameda County Fair, Pleasanton			
Construct service and storage building	–	–	$100,000
Construct horse barns	–	$200,000	–
Totals, Alameda County Fair	–	$200,000	$100,000
Butte County Fair, Gridley			
Minor Projects:			
Construct swimming pool (partial cost)	–	$45,000	–
Renovate and improve electrical system	$25,000	14,000	–
Construct exhibit building improvements	–402	–	–
Totals, Butte County Fair	$24,598	$59,000	–
El Dorado County Fair, Placerville			
Minor Projects:			
Renovate water and sewer systems	–	$27,500	–
Construct concession stands	–$16,278	–	–
Alteration and improvement projects under $5,000	–	2,600	–
Totals, El Dorado County Fair	–$16,278	$30,100	–
Humboldt County Fair, Ferndale			
Minor Projects:			
Construct livestock exhibit facilities	–	$30,000	–
Install sprinkler system in grandstand	–	10,000	–
Renovate electrical system	–	17,000	–
Install exhibit building improvements	$20,500	6,000	–
Construct horse barns	35,000	–	–
Construct restrooms	–1,693	–	–
Totals, Humboldt County Fair	$53,807	$63,000	–
Lassen County Fair, Susanville			
Minor Projects:			
Construct carnival area restrooms	–	–	$13,000
Construct horse barns	$18,000	–	–
Alteration and improvement projects under $5,000	–	$4,900	–
Totals, Lassen County Fair	$18,000	$4,900	$13,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
Madera County Fair, Chowchilla			
Minor Projects:			
Construct electrical improvements	–	$21,000	–
Construct restrooms in grandstand	–	10,000	–
Resurface paving	–	8,500	–
Construct livestock judging building	$9,000	–	–
Install exhibit building improvements	6,000	–	–
Totals, Madera County Fair	$15,000	$39,500	–
Marin County Fair, San Rafael			
Develop new fair plant	–	$742,000	$217,000
Mendocino County Fair, Boonville			
Minor Projects:			
Construct junior livestock barn	–	–	$22,000
Merced County Fair, Los Banos			
Minor Projects:			
Construct shop and cold storage building	–	$26,000	–
Resurface paving at north and east gates	–	6,000	–
Construct livestock office	$18,500	–	–
Install roads, curbs and, gutters	27,350	–	–
Develop patio and concession area	8,500	–	–
Totals, Merced County Fair	$54,350	$32,000	–
Monterey County Fair, King City			
Construct exhibit building	–	–	$75,000
Minor Projects:			
Resurface roads and parking area	–	$30,000	–
Construct flower show exhibit building	–$376	–	–
Alteration and improvement projects under $5,000	–	6,120	–
Totals, Monterey County Fair	–$376	$36,120	$75,000
Napa County Fair			
Aquisition of real property	$10,000	–	–
Minor Projects:			
Construct arts and crafts exhibit building	–	–	$54,000
Alteration and improvement projects under $5,000	–	$2,100	–
Totals, Napa County Fair	$10,000	$2,100	$54,000
Placer County Fair, Roseville			
Minor Projects:			
Construct floriculture building and garden area	–	–	$50,000
Construct maintenance shop	–	$17,700	–
Construct restrooms with showers	–	15,000	–
Resurface roads	–	21,000	–
Improve main entranceway	$22,000	–	–
Construct junior exhibit building	–401	–	–
Totals, Placer County Fair	$21,599	$53,700	$50,000
Plumas County Fair, Quincy			
Minor Projects:			
Construct horse barns	–	–	$20,000
Construct rodeo facilities	–	$8,000	–
Install exhibit building improvements	–	6,000	–
Resurface roads	–	8,000	–
Construct restrooms	$14,000	–	–
Alteration and improvement projects under $5,000	–	2,500	–
Totals, Plumas County Fair	$14,000	$24,500	$20,000
Riverside County Fair, Indio			
Construct livestock building	–	$120,000	–
Minor Project:			
Construct restrooms	$25,000	–	–
Totals, Riverside County Fair	$25,000	$120,000	–
San Joaquin County Fair, Lodi			
Minor Projects:			
Construct exhibit building	$25,000	$9,000	–

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
San Mateo County Fair, San Mateo			
Remodel and improve theater area	–	–	$100,000
Minor Projects:			
Construct corporation yard	–	$45,000	–
Construct and equip public service building	$28,000	–	–
Improve and equip restaurant in flower building	35,000	–	–
Construct entrance to grounds and flower building	7,500	–	–
Landscape flower building area	9,500	–	–
Alteration and improvement projects under $5,000	–	2,300	–
Totals, San Mateo County Fair	$80,000	$47,300	$100,000
Santa Clara County Fair, San Jose			
Minor Projects:			
Construct commercial exhibit building—Part 2	–	–	$50,000
Construct commercial exhibit building—Part 1	–	$50,000	–
Complete grandstand facilities	$65,000	–	–
Construct small animal building	40,000	–	–
Construct floriculture building	35,000	–	–
Totals, Santa Clara County Fair	$140,000	$50,000	$50,000
Shasta County Fair, McArthur			
Minor Projects:			
Construct horse barn	–	–	$15,000
Construct junior livestock barn	–	$35,000	–
Renovate electrical and lighting system	–	35,000	–
Totals, Shasta County Fair	–	$70,000	$15,000
Solano County Fair, Vallejo			
Construct addition to grandstand	–	$250,000	$100,000
Minor Projects:			
Install press box improvements	$10,000	–	–
Alteration and improvement projects under $5,000	–914	3,600	–
Totals, Solano County Fair	$9,086	$253,600	$100,000
Sonoma County Fair, Santa Rosa			
Minor Projects:			
Construct new stage	–	–	$40,000
Install sprinkler system in flower building	–	–	15,000
Install area lighting	–	–	10,000
Construct horse barns	–	$55,000	35,000
Resurface parking area	–	25,000	–
Prepare preliminary plans for revision of electrical system	–	6,000	–
Enlarge flower show building	$55,000	–	–
Install barn area electrical system	–780	–	–
Totals, Sonoma County Fair	$54,220	$86,000	$100,000
Trinity County Fair, Hayfork			
Minor Projects:			
Construct horse barns	–$1,549	–	$25,000
Resurface roads and parking area	–	$6,000	–
Totals, Trinity County Fair	–$1,549	$6,000	$25,000
Cloverdale Citrus Fair, Cloverdale			
Minor Projects:			
Construct multipurpose exhibit building	–	$25,000	–
Reroof exhibit building	–	12,000	–
Renovate quonset building	–	5,800	–
Totals, Cloverdale Citrus Fair	–	$42,800	–

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
National Orange Show, San Bernardino			
Minor Projects:			
Construct storage building	–	–	$30,000
Remodel administration building	–	$25,000	–
Construct bridges over Warm Creek	–	12,600	–
Resurface cafeteria floor	–	20,000	–
Renovate ventilating system in auditorium	–	14,800	–
Install improvement in auditorium	$20,000	–	–
Alteration and improvement projects under $5,000	–	5,500	–
Totals, National Orange Show	$20,000	$77,900	$30,000
Preliminary plans, master plans and engineering	15,000	40,000	20,000
Unallocated:			
Reserve for price increases and emergencies	–	575,095	322,000
TOTAL EXPENDITURES	$2,481,204	$7,927,634	$2,250,000
General Fund	*33,592*	*1,965,113*	–
Fair and Exposition Fund	*2,447,612*	*5,962,521*	*2,250,000*

RECAPITULATION

	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
District Agricultural Associations	$1,934,747	$5,878,114	$1,279,000
County and Citrus Fruit Fairs	546,457	2,049,520	971,000
Totals	$2,481,204	$7,927,634	$2,250,000
General Fund	*2,447,612*	*5,962,521*	*2,250,000*
Fair and Exposition Fund	*33,592*	*1,965,113*	–

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUE	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
Revenue from horse racing	$24,885,165	$25,870,000	$27,780,000
Miscellaneous revenue	73,549	15,579	–
Total Annual Revenues	$24,958,714	$25,885,579	$27,780,000
Less Appropriations Transferred to Other Funds:			
State Fair Fund:			
Support—State Fair and Exposition	265,000	265,000	265,000
Museum of Science and Industry Fund:			
Support	15,000	15,000	15,000
Total Transfers to Other Funds	$280,000	280,000	$280,000
Net Totals, Fair and Exposition Fund Revenues	$24,678,714	$25,605,579	$27,500,000
Less Appropriations:			
Department of Agriculture—supervision of fairs	189,949	199,996	207,039
1-A District Agricultural Association	250,000	250,000	250,000
48th District Agricultural Association	125,000	125,000	125,000
Agricultural districts—Capital Outlay	73,549	11,959	–
Department of Finance—auditing of fairs	119,500	125,547	125,547
Horse Racing Board—support	224,909	249,137	250,252
Los Angeles County Fair—support	250,000	250,000	250,000
County fairs—Capital Outlay	–	3,620	–
Total Appropriations	$1,232,907	$1,215,259	$1,207,838
First Balance	$23,445,807	$24,390,320	$26,292,162
Less Continuing Appropriations from First Balance:			
For citrus fruit fairs as defined by Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code (5 percent of the first balance but not more than $180,000)	180,000	180,000	180,000
For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 92 of the Agricultural Code (40 percent of the first balance but not more than $4,680,000)	4,680,000	4,680,000	4,680,000
Totals, Encouragement of Fairs	$4,860,000	$4,860,000	$4,860,000
Second Balance	$18,585,807	$19,530,320	$21,432,162

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUE	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
ACTUAL 1965–66, ESTIMATED 1966–67 AND PROPOSED 1967–68 EXPENDITURES—Continued			
Distribution of Second Balance:			
Continuing appropriation for Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture	$2,250,000	$2,250,000	$2,250,000
Legislative Appropriation:			
Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture (Budget Act)	–	1,250,000	–
Total Appropriations from Second Balance	$2,250,000	$3,500,000	$2,250,000
Balances	$16,335,807	$16,030,320	$19,182,162
Add: Adjustments for reverting appropriations and savings in maximum allocations	240,020	966,225	564,200
Revenue for the General Fund	$16,575,827	$16,996,545	$19,746,362

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
FAIR AND EXPOSITION FUND			
Accumulated surplus, July 1	$3,030,236	$3,077,659	–
Prior year adjustments	13,148	–	–
Accumulated Surplus, Adjusted	$3,043,384	$3,077,659	–
Revenue:			
Horse Racing Board	24,958,714	25,885,579	27,780,000
Less: Revenues for the General Fund	16,575,827	16,996,545	19,746,362
Net Total Revenues	$8,382,887	$8,889,034	$8,033,638
Total Resources	$11,426,271	$11,966,693	$8,033,638
Less: Expenditures:			
State Operations:			
Department of Agriculture	179,732	199,444	207,039
District Agricultural Associations	3,305,700	3,329,800	3,061,800
Department of Finance	94,342	125,547	125,547
Horse Racing Board	211,026	242,381	250,252
Totals, State Operations	$3,790,800	$3,897,172	$3,644,638
Capital Outlay:			
Department of Agriculture:			
District Agricultural Associations	1,901,155	3,913,001	1,279,000
Local Assistance:			
Assistance to county agricultural fairs and citrus fruit fairs	2,376,657	3,876,520	2,830,000
Total Expenditures	$8,068,612	$11,686,693	$7,753,638
Less: Transfers to Other Funds:			
State Fair Fund	265,000	265,000	265,000
Museum of Science and Industry Fund	15,000	15,000	15,000
Totals, Transfers to Other Funds	$280,000	$280,000	$280,000
Accumulated Surplus, June 30	$3,077,659	–	–
Balance available in subsequent year (Capital Outlay)	*2,446,942*	–	–
Surplus available for appropriation	*630,717*	–	–

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STATE OF CALIFORNIA

BUDGET

REFLECTING MODIFICATIONS OF THE EXECUTIVE BUDG

DATED JANUARY 31, 1967

for the Fiscal Year

JULY 1, 1967, TO JUNE 30, 1968

Submitted by

RONALD REAGAN
Governor

to the

CALIFORNIA LEGISLATURE

1967 Regular Session

March 28, 1967

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BUDGET

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State of California
GOVERNOR'S OFFICE
SACRAMENTO 95814

RONALD REAGAN
GOVERNOR

March 28, 1967

Message

(Modified Budget)

To the Senate and the Assembly of the Legislature of California:

In conformance with my Budget Message of January 31, 1967, I am pleased to provide you with these remaining essential details for completion of the 1967–68 Budget of the State of California.

The Budget, as submitted on January 31, 1967, included the amounts of General Fund money required to meet workloads less adjustments necessary to reflect certain economy goals. Expenditures of Special Funds were presented on the basis of continuing 1966–67 levels, without indicating provisions for either workload or economy goals.

The initial Budget contained General Fund economy goals of $166 million, composed of $106.5 million in ''general adjustments'', $38 million as an offset for tuition, and $21.5 million as an offset for use of certain University of California reserves and overhead funds. In addition, $51.7 million of specific economies were developed prior to submission of the Budget, thus representing a total economy goal of $217.7 million.

In my March 8, 1967 revenue message to the Legislature, it was pointed out that net economies of $123 million in 1967–68 were possible. It is encouraging to note that revised economies now total $127.6 million and exceed our March 8 estimate by $4.6 million. This total of $127.6 million in economies consists of net savings of $75.9 million shown in Schedule 3a of the modified Budget, plus the specific reductions of $51.7 million which were not contained in the original detailed Budget.

With the economy target in mind, each department and agency prepared a revised financial plan for the 1967–68 fiscal year. All such plans have been studied and the approved programs have been put in the form of modified departmental budgets. We have received outstanding cooperation from the departments.

In addition, the ''Survey on Efficiency and Cost Control'' is now getting underway and will be working during this and the next fiscal year to seek out further economies in the operation of State government. When areas are found where economies can be put into effect, those economies will be made immediately, thereby affording a unique opportunity for even more substantial savings to the taxpayers of California.

It is felt that our economy decisions are realistic. They are based on detailed analysis, careful review and thorough discussion of possible alternatives. We have maintained a sense of balance in meeting these economy objectives, with essential services to the public carefully weighed against the costs involved.

It should be emphasized that no essential services will be eliminated. In some areas, positions are scheduled for elimination. Where these positions are now filled, every effort will be made to secure for all personnel comparable employment—either within other areas of State government or in the private sector.

We have budgeted for a positive $127.6 million in savings for 1967–68. It has been necessary to replace $38 million in lieu of tuition charges and to restore $52.2 million to departments from the original target economy goal. As indicated in my revenue message, a major problem is the Medi-Cal program which now requires an augmentation of $73.7 million for next year.

Tuition and Medi-Cal, therefore, account for $111.7 million of the General Fund increase in the modified Budget. The Special Funds increase reflects adjustments for workload and economy, including an augmentation of the Highway Patrol budget in excess of $9 million to provide additional highway patrolmen previously authorized by the Legislature.

The total modified Budget for 1967–68 submitted herewith now contains revised expenditures of $4,795,374,236, as detailed in Schedule 3b of the modified Budget.

Additional expenditure requirements not contained in this Budget totaling $84 million are also recommended for your consideration. This total includes $35 million for low-wealth school districts, $10 million for cost of living adjustment in the teachers' retirement plan, and $39 million for General Fund salary increases, plus comparable salary increases in special funds. If these additional programs are approved by the Legislature, together with the financing therefor, a total State expenditure budget of $4.89 billion would result.

Aside from the above recommended expenditures, local property tax relief is also proposed in the magnitude of $170 million for 1967–68, composed of $120 million for direct property tax relief and $50 million for improvement of public school programs.

This modified Budget, together with the programs contained in my March 8 revenue message, represent a complete and realistic financial plan for fiscal year 1967–68.

I appreciate your patience during this period of Budget completion. We have done our best to keep the necessary delay to a minimum.

Ronald Reagan

Governor

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT													
Legislative:													
Legislature	$14,753,337	$467,517	$2,219,828		$16,973,165	$467,517	−$1,503,816		−$1,503,816		$15,469,349	$467,517	$15,936,866
Legislative Counsel Bureau	1,112,934		62,938		1,175,872		−117,587		−117,587		1,058,285		1,058,285
Law Revision Commission	151,835				151,835		−15,184	+$7,600	−7,584		144,251		144,251
Commission on Uniform State Laws	11,500				11,500						11,500		11,500
Contribution to Legislators' Retirement Fund	510,000				510,000						510,000		510,000
Totals, Legislative	$16,539,606	$467,517	$2,282,766		$18,822,372	$467,517	−$1,636,587	+$7,600	−$1,628,987		$17,193,385	$467,517	$17,660,902
Judicial:													
Supreme Court	$1,332,417		$8,218		$1,340,635		−$134,063	+$128,645	−$5,418		$1,335,217		$1,335,217
Judicial Council	624,414		10,876		635,290		−58,529	+22,245	−36,284		599,006		599,006
Commission on Judicial Qualifications	39,238		1,203		40,441		−4,044	+2,841	−1,203		39,238		39,238
Court of Appeal, First Appellate District	893,245		10,197		903,442		−90,344	+65,544	−24,800		878,642		878,642
Court of Appeal, Second Appellate District	1,231,229		57,845		1,289,074		−128,907	+122,812	−6,095		1,282,979		1,282,979
Court of Appeal, Third Appellate District	296,299		2,401		298,700		−29,870	+28,564	−1,306		297,394		297,394
Court of Appeal, Fourth Appellate District	503,313		16,895		520,208		−52,020	+48,391	−3,629		516,579		516,579
Court of Appeal, Fifth Appellate District	237,738		5,039		242,777		−24,277	+23,257	−1,020		241,757		241,757
Contributions to Judges' Retirement Fund	111,680				111,680						111,680		111,680
Totals, Judicial	$5,269,573		$112,674		$5,382,247		−$522,054	+$442,299	−$79,755		$5,302,492		$5,302,492
Executive:													
Governor's Office:													
Governor[a]	$1,688,616		$5,718		$1,694,334		−$169,423	−$73,191	−$242,624		$1,451,710		$1,451,710
Office of Economic Opportunity	344,670				344,670		−34,467	−37,868	−72,335		272,335		272,335
Disaster Office	1,170,171		91,483		1,261,654		−102,891	−14,152	−117,043		1,144,611		1,144,611
Intergovernmental Council on Urban Growth	50,000		1,000		51,000		−5,100		−5,100		45,900		45,900
Agency Administrator's Office								+362,204	+362,204	+$79,905	362,204	$79,905	442,109
Lieutenant Governor	142,174		4,675		146,849		−14,684	+38,962	+24,278		171,127		171,127
Totals, Executive	$3,395,631		$102,876		$3,498,507		−$326,575	+$275,955	−$50,620	+$79,905	$3,447,887	$79,905	$3,527,792

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[a] Includes Office of Consumer Counsel, Office of Tourism and Visitor Services and Operation of Executive Airplane.

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT—Continued													
ADMINISTRATIVE:													
General Administration:													
State Employees' Retirement System	$25,000	-----	-----	-----	$25,000	-----	−$2.500	-----	−$2,500	-----	$22,500	-----	$22,500
Department of General Services [a]	5,352,900	$14,469	$401,836	-----	5,754,736	$14,469	−547,139	+$234,000	−313,139	-----	5,441,597	$14,469	5,456,066
Augmentation of Service Revolving Fund	475,465	-----	-----	-----	475,465	-----	-----	-----	-----	-----	475,465	-----	475,465
Office of Architecture and Construction	-----	1,570,707	-----	$69,283	-----	1,639,990	-----	-----	-----	−$163,999	-----	1,475,991	1,475,991
State Exposition and Fair Executive Committee	195,959	-----	-----	-----	195,959	-----	-----	-----	-----	-----	195,959	-----	195,959
State Fair and Exposition	300,183	2,731,064	17,225	-----	317,408	2,731,064	−31,740	-----	−31,740	-----	285,668	2,731,064	3,016,732
Capitol Building and Planning Commission	2,500	-----	-----	-----	2,500	-----	−250	-----	−250	-----	2,250	-----	2,250
Commission on California State Government Organization and Economy	56,809	-----	2,241	-----	59,050	-----	−5,905	−3,655	−9,560	-----	49,490	-----	49,490
Commission on Interstate Cooperation	74,620	-----	-----	-----	74,620	-----	-----	-----	-----	-----	74,620	-----	74 620
Personnel Board	4 838,734	-----	250,175	-----	5,088,909	-----	−508,890	-----	−508,890	-----	4,580,019	-----	4,580,019
Secretary of State	1,119,924	-----	2,661	-----	1,122,585	-----	−112,258	+52,247	−60,011	-----	1,062,574	-----	1,062,574
Totals, General Administration	$12,442,094	$4,316,240	$674,138	$69,283	$13,116,232	$4,385,523	−$1,208,682	+$282,592	−$926,090	−$163,999	$12,190,142	$4,221,524	$16,411,666
Agriculture:													
Department of Agriculture	$13,152,656	$10,361,397	$124,991	-----	$13,277,647	$10,361,397	−$1,327,764	-----	−$1,327,764	−$496,833	$11,949,883	$9,864,564	$21,814,447
District Agricultural Associations	-----	3,061,800	-----	-----	-----	3,061,800	-----	-----	-----	-----	-----	3,061,800	3,061,800
Museum of Science and Industry	445,934	450,443	67,850	-----	513,784	450,443	−51,378	-----	−51,378	-----	462,406	450,443	912,849
Poultry Improvement Commission	30,654	82,941	847	-----	31,501	82,941	−3,150	-----	−3,150	−8,294	28,351	74,647	102,998
Totals, Agriculture	$13,629,244	$13,956,581	$193,688	-----	$13,822,932	$13,956,581	−$1,382,292	-----	−$1,382,292	−$505,127	$12,440,640	$13,451,454	$25,892,094
Corrections:													
Youth and Adult Corrections Agency	$91,823	-----	$250	-----	$92,073	-----	−$9,208	−$82,865	−$92,073	-----	-----	-----	-----
Department of Corrections:													
Departmental Administration	11,838,221	-----	486,763	-----	12,324,984	-----	−1,228,189	+72,311	−1,155,878	-----	$11,169,106	-----	$11,169,106
Parole and Community Services	-----	-----	-----	-----	-----	-----	-----	+1,041,701	+1,041,701	-----	1,041,701	-----	1,041,701
Institutions for Felons	66,119,067	-----	611,757	-----	66,730,824	-----	−6,673,082	+1,179,051	−5,494,031	-----	61,236,793	-----	61,236,793
Nonfelon Narcotic Program	6,736,472	-----	67,739	-----	6,804,211	-----	−680,421	−265,621	−946,042	-----	5,858,169	-----	5,858,169
Totals, Department of Corrections	$84,693,760	-----	$1,166,259	-----	$85,860,019	-----	−$8,581,692	+$2,027,442	−$6,554,250	-----	$79,305,769	-----	$79,305,769
Department of the Youth Authority	40,678,596	-----	1,405,842	-----	42,084,438	-----	−4,208,443	+1,569,792	−2,638,651	-----	39,445,787	-----	39,445,787
Totals, Corrections	$125,464,179	-----	$2,572,351	-----	$128,036,530	-----	−$12,799,343	+$3,514,369	−$9,284,974	-----	$118,751,556	-----	$118,751,556

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[a] Operation of Executive Airplane included in Governor's Office.

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT—Continued													
Education:													
Department of Education:													
Educational Commission of the States	$22,800				$22,800						$22,800		$22,800
Department of Education	4,396,945		$161,980		4,558,925		−$455,893	+$203,591	−$252,302		4,306,623		4,306,623
National Defense Education	392,551		2,515		395,066		−39,506	+17,253	−22,253		372,813		372,813
Elementary and Secondary Education Act	225,059		17,875		242,934		−24,293		−24,293		218,641		218,641
Special Schools for Physically Handicapped Children:													
School for the Blind	894,954		7,417		902,371		−90,237	+53,934	−36,303		866,068		866,068
School for Cerebral Palsied Children, Northern California	618,447		6,127		624,574		−62,457	+22,808	−39,649		584,925		584,925
School for Cerebral Palsied Children, Southern California	575,814		9,172		584,986		−58,497	+11,265	−47,232		537,754		537,754
School for the Deaf, Berkeley	2,109,198		38,410		2,147,608		−214,761	+137,230	−77,531		2,070,077		2,070,077
School for the Deaf, Riverside	2,255,342		19,801		2,275,143		−227,514	+163,751	−63,763		2,211,380		2,211,380
Totals, Special Schools	$6,453,755		$80,927		$6,534,682		−$653,466	+$388,988	−$264,478		$6,270,204		$6,270,204
Vocational Education	867,570		21,968		889,538		−88,954		−88,954		800,584		800,584
Totals, Department of Education	$12,358,680		$285,265		$12,643,945		−$1,262,112	+$609,832	−$652,280		$11,991,665		$11,991,665
Division of Libraries	$1,663,611		$37,968		$1,701,579		−$170,158	+$79,077	−$91,081		$1,610,498		$1,610,498
State Teachers' Retirement System	1,080,046		75,133		1,155,179		−115,518	+11,485	−104,033		1,051,146		1,051,146
Totals, Education	$15,102,337		$398,366		$15,500,703		−$1,547,788	+$700,394	−$847,394		$14,653,309		$14,653,309
Higher Education:													
Co-ordinating Council for Higher Education	$506,789		$12,166		$518,955		−$50,395	+$42,410	−$7,985		$510,970		$510,970
University of California	243,227,486	$285,000	21,258,655		264,486,141	$285,000	−67,948,614	+34,576,246	−33,372,368	−$18,500	231,113,773	$266,500	231,380,273
Economy Goal							*−26,448,614*	*+15,894,246*	*−10,554,368*				
Revenue								*−2,018,000*	*−2,018,000*				
Reserves and Overhead							*−21,500,000*	*+700,000*	*−20,800,000*				
Tuition							*−20,000,000*	*+20,000,000*					
Hastings College of the Law	654,203		51,490		705,693		−70,569	+16,449	−54,120		651,573		651,573
State Colleges	177,753,775		13,630,924		191,384,699		−37,138,469	+33,099,406	−4,039,063		187,345,636		187,345,636
Economy Goal							*−19,138,469*	*+15,099,406*	*−4,039,063*				
Tuition							*−18,000,000*	*+18,000,000*					
Maritime Academy	626,814		17,680		644,494		−64,450	+28,670	−35,780		608,714		608,714
State Scholarship and Loan Commission	5,057,062		1,144,344		6,201,406		−620,141	+592,000	−28,141		6,173,265		6,173,265
Totals, Higher Education	$427,826,129	$285,000	$36,115,259		$463,941,388	$285,000	−$105,892,638	+$68,355,181	−$37,537,457	−$18,500	$426,403,931	$266,500	$426,670,431

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT—Continued													
Employment:													
Department of Employment		$499,644				$499,644						$499,644	$499,644
Commission on Mampower, Automation and Technology		76,898		$996		77,894				−$6,289		71,605	71,605
Totals, Employment		$576,542		$996		$577,538				−$6,289		$571,249	$571,249
Fiscal Affairs:													
Board of Control	$42,564		$2,822		$45,386		−$3,460		−$3,460		$41,926		$41,926
State Controller	5,175,937	$1,147,272	103,826		5,279,763	$1,147,272	−527,976	+$306,087	−221,889	−$12,466	5,057,874	$1,134,806	6,192,680
Board of Equalization	19,957,209	2,264,682	707,573		20,664,782	2,264,682	−2,066,478	+1,372,592	−693,886		19,970,896	2,264,682	22,235,578
Department of Finance	3,945,410	125,547	143,019		4,088,429	125,547	−408,824	−19,050	−427,874		3,660,555	125,547	3,786,102
State Lands Division	1,534,326		61,952		1,596,278		−159,628	+47,321	−112,307		1,483,971		1,483,971
Franchise Tax Board	13,169,501		256,425		13,425,926		−1,342,592	+874,801	−467,791		12,958,135		12,958,135
Department of Housing and Community Development	1,790,192		136,428		1,926,620		−192,662	+2,054	−190,608		1,736,012		1,736 012
State Treasurer	517,415		18,013		535,428		−53,542	+40,701	−12,841		522,587		522,587
Totals, Fiscal Affairs	$46,132,554	$3,537,501	$1,430,058		$47,562,612	$3,537,501	−$4,755,162	+$2,624,506	−$2,130,656	−$12,466	$45,431,956	$3,525,035	$48,956,991
Health and Welfare:													
Health and Welfare Agency	$200,914		$3,157		$204,071		−$20,407	−$93,664	−$114,071		$90,000		$90,000
California Commission on Aging	124,051				124,051		−12,405		−12,405		111,646		111,646
Office of Atomic Energy Development and Radiation Protection	56,267		3,742		60,009		−6,001		−6,001		54,008		54,008
Department of Mental Hygiene:													
Departmental Administration	7,041,188		195,430		7,236,618		−723,662	−189,644	−913,306		6,323,312		6,323,312
Neuropsychiatric Institutes	8,476,208		296,078		8,772,286		−877,229	+762,229	−115,000		8,657,286		8,657,286
Hospitals for Mentally Ill	125,754,366		90,382		125,844,748		−12,584,475	−2,674,862	−15,259,337		110,585,411		110,585,411
Hospitals for Mentally Retarded	51,307,833		183,322		51,491,155		−5,149,116	+3,708,082	−1,441,034		50,050,121		50,050,121
Totals, Department of Mental Hygiene	$192,579,595		$765,212		$193,344,807		−$19,334,482	+$1,605,805	−$17,728,677		$175,616,130		$175,616,130
Department of Public Health	$12,861,931		$213,890		$13,075,821		−$1,307,617	+$598,474	−$709,143		$12,366,678		$12,366,678
Department of Rehabilitation:													
General Activities	$4,072,599		$129,594		$4,202,193		−$420,219	+$55,510	−$364,709		$3,837,484		$3,837,484
Special Rehabilitation Services	1,336,601				1,336,601		−133,660		−133,660		1,202,941		1,202,941
Industries for the Blind	334,041		1,131		335,172		−33,517	+33,201	−316		334,856		334,856
Orientation Center for the Blind	86,423		366		86,789		−8,679	+24,205	+15,526		102,315		102,315
Totals, Department of Rehabilitation	$5,829,664		$131,091		$5,960,755		−$596,075	+$112,916	−$483,159		$5,477,596		$5,477,596
Department of Social Welfare	$5,664,041		$308,092		$5,972,133		−$597,213	+$5,735	−$591,478		$5,380,655		$5,380,655
Division of Protective Social Services	9,546,498				9,546,498		−954,650	+733,393	−221,257		9,325,241		9,325,241
Totals, Department of Social Welfare	$15,210,530		$308,092		$15,518,631		−$1,551,863	+$739,128	−$812,735		$14,705,896		$14,705,896
Totals, Health and Welfare	$226,862,961		$1,425,184		$228,288,145		−$22,828,850	+$2,962,659	−$19,866,191		$208,421,954		$208,421,954

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT—Continued													
Industrial Relations:													
Department of Industrial Relations	$21,471,059	$59,417	$603,712	$1,947	$22,074,771	$61,364	−$2,207,477	+$506,697	−$1,700,780	−$6,136	$20,373,991	$55,228	$20,429,219
State Fire Marshal	885,540	125,000	55,811		941,351	125,000	−94,135		−94,135	−12,500	847,216	112,500	959,716
Totals, Industrial Relations	$22,356,599	$184,417	$659,523	$1,947	$23,016,122	$186,364	−$2,301,612	+$506,697	−$1,794,915	−$18,636	$21,221,207	$167,728	$21,388,935
Justice:													
Department of Justice	$15,884,313		$1,112,236		$16,996,549		−$1,673,579	+$10,070	−$1,663,509		$15,333,040		$15,333,040
Commission on Peace Officer Standards and Training		$111,775		$3,179		$114,954				−$6,779		$108,175	108,175
Totals, Justice	$15,884,313	$111,775	$1,112,236	$3,179	$16,996,549	$114,954	−$1,673,579	+$10,070	−$1,663,509	−$6,779	$15,333,040	$108,175	$15,441,215
Military Affairs:													
Military Department	$3,788,742		$202,466		$3,991,208		−$390,446	+$38,640	−$351,806		$3,639,402		$3,639,402
Regulation and Licensing:													
Department of Alcoholic Beverage Control	$5,334,970		$64,715		$5,399,685		−$539,969	+$303,110	−$236,859		$5,162,826		$5,162,826
Alcoholic Beverage Control Appeals Board	128,628		176		128,804		−12,880	+9,641	−3,239		125,565		125,565
Districts Securities Commission	187,024		6,003		193,027		−19,303		−19,303		173,724		173,724
Horse Racing Board		$250,252		$3,630		$253,882				−$19,315		$234,567	234,567
Department of Investment:													
Banking Department		1,326,977		16,008		1,342,985				−88,046		1,254,939	1,254,939
Division of Corporations	3,642,939		32,223		3,675,162		−367,516	+167,647	−199,869		3,475,293		3,475,293
Department of Insurance	112,300	3,799,040	2,700	180,296	115,000	3,979,336	−11,500		−11,500	−346,496	103,500	3,632,840	3,736,340
Division of Real Estate		3,776,197		89,017		3,865,214				−416,652		3,448,562	3,448,562
Division of Savings and Loan		2,799,710		22,248		2,821,958				−122,248		2,699,710	2,699,710
Totals, Department of Investment	$3,755,239	$11,701,924	$34,923	$307,569	$3,790,162	$12,009,493	−$379,016	+$167,647	−$211,369	−$973,442	$3,578,793	$11,036,051	$14,614,844
Board of Pilot Commissioners for Harbor of San Diego	$1,387				$1,387		−$139		−$139		$1,248		$1,248
Board of Pilot Commissioners for Bays of San Francisco, San Pablo and Suisun		$26,298		$40		$26,338				−$1,051		$25,287	25,287
Department of Professional and Vocational Standards:													
Board of Accountancy		378,347		14,853		393,200				−32,759		360,441	360,441
Board of Architectural Examiners		174,530		3,097		177,627				−17,763		159,864	159,864
Athletic Commission	183,605		$663		184,268		−18,427	+$8,955	−9,472		174,796		174,796
Board of Barber Examiners		367,844		11,059		378,903				−13,134		365,769	365,769
Cemetery Board		72,928		710		73,638				−848		72,790	72,790
Board of Chiropractic Examiners		113,554		1,252		114,806				−5,357		109,449	109,449
Board of Registration for Civil and Professional Engineers		615,937		18,261		634,198				−60,733		573,465	573,465

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT—Continued													
Regulation and Licensing—Continued													
Department of Professional and Vocational Standards—Continued													
Collection Agency Licensing Bureau		$161,582		$155		$161,737						$161,737	$161,737
Contractors' License Board		2,364,980		48,181		2,413,161				−$126,534		2,286,627	2,286,627
Board of Cosmetology		726,271		20,509		746,780				−52,112		694,668	694,668
Board of Dental Examiners		197,497		38,074		235,571				−24,354		211,217	211,217
Board of Dry Cleaners		348,176		1,883		350,059				−22,783		327,276	327,276
Bureau of Electronic Repair Dealer Registration		290,774		10,483		301,257				−21,272		279,985	279,985
Board of Funeral Directors and Embalmers		110,976		2,753		113,729				−6,332		107,397	107,397
Bureau of Furniture and Bedding Inspection		643,272		10,848		654,120				−75,589		578,531	578,531
Board of Guide Dogs for the Blind	$2,514		$35		$2,549		−$255	+$35	−$220		$2,329		2,329
Board of Landscape Architects		31,049		545		31,594				−1,511		30,083	30,083
Bureau of Marriage Counselors		9,638		3,107		12,745				−1,180		11,565	11,565
Board of Medical Examiners		1,159,433		29,513		1,188,946				−244,267		944,679	944,679
Board of Nursing Education and Nurse Registration		646,238		19,647		665,885				−53,455		612,430	612,430
Board of Optometry		73,314		152		73,466				−4,051		69,415	69,415
Board of Osteopathic Examiners		8,638		14		8,652						8,652	8,652
Board of Pharmacy		531,974		40,593		572,567				−31,931		540,636	540,636
Board of Private Investigators and Adjusters		119,134		3,294		122,428				−3,520		118,908	118,908
Certified Shorthand Reporters Board		32,906		473		33,379				−2,755		30,624	30,624
Board of Social Work Examiners		33,009		1,704		34,803				−2,905		31,898	31,898
Structural Pest Control Board		491,370		12,032		503,402				−34,666		468,736	468,736
Board of Examiners in Veterinary Medicine		56,720		2,454		59,174				−2,280		56,894	56,894
Board of Vocational Nurse Examiners		230,551		7,309		237,860				−9,500		228,360	228,360
Yacht and Ship Brokers Commission		28,496		624		29,120				−1,172		27,948	27,948
Totals, Department of Professional and Vocational Standards	$186,119	$10,019,228	$698	$303,579	$186,817	$10,322,807	−$18,682	+$8,990	−$9,692	−$852,763	$177,125	$9,470,044	$9,647,169
Public Utilities Commission	$5,541,590	$4,971,848	$281,968	$192,440	$5,823,558	$5,164,288	−$582,356	+$300,388	−$281,968	−$192,440	$5,541,590	$4,971,848	$10,513,438
Totals, Regulation and Licensing	$15,134,957	$26,969,550	$388,483	$807,258	$15,523,440	$27,776,808	−$1,552,345	+$789,776	−$762,569	−$2,039,011	$14,760,871	$25,737,797	$40,498,668

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT—Continued													
Resources:													
Resources Agency	$159,958		$6,102		$166,060		−$16,606	−$149,454	−$166,060				
Department of Conservation	36,866,480	$1,161,894	1,491,036	$20,097	38,357,516	$1,181,991	−3,939,604		−3,939,604	−$20,000	$34,417,912	$1,161,991	$35,579,903
Department of Fish and Game	74,599	13,267,247		634,556	74,599	13,901,803	−7,460		−7,460	−1,379,996	67,139	12,521,807	12,588,946
Marine Research Committee		87,190				87,190						87,190	87,190
Wildlife Conservation Board		100,217		1,879		102,096				−10,210		91,886	+91,886
Department of Harbors and Watercraft	5,780				5,780		−578		−578		5,202		5,202
Department of Parks and Recreation	15,436,049		1,088,993		16,525,042		−1,652,504		−1,652,504		14,872,538		14,872,538
Department of Water Resources	11,515,454		123,339		11,638,793		−1,163,879		−1,163,879		10,474,914		10,474,914
State Water Rights Board	1,168,462		10,022		1,178,484		−117,848		−117,848		1,060,636		1,060,636
Colorado River Board	267,276		2,162		269,438		−26,944	+14,242	−12,702		256,736		256,736
Water Quality Control Board	2,393,386		533,673		2,927,059		−292,706		−292,706		2,634,353		2,634,353
California Advisory Committee	6,750				6,750		−675		−675		6,075		6,075
California-Nevada Interstate Compact Commission	14,927				14,927		−1,493		−1,493		13,434		13,434
San Francisco Bay Conservation and Development Commission	234,924		21,739		256,663		−25,666		−25,666		230,997		230,997
Totals, Resources	$68,144,045	$14,616,548	$3,277,066	$656,532	$71,421,111	$15,273,080	−$7,245,963	−$135,212	−$7,381,175	−$1,410,206	$64,039,936	$13,862,874	$77,902,810
Transportation:													
Transportation Agency		$87,240		$1,500		$88,740				−$79,905		$8,835	$8,835
Department of the California Highway Patrol		75,465,575		3,052,464		78,518,039				+5,984,000		84,502,039	84,502,039
Department of Motor Vehicles		53,961,280		4,918,014		58,879,294				−4,545,307		54,333,987	54,333,987
Department of Public Works		91,458,042				91,458,042						91,458,042	91,458,042
Division of Aeronautics		196,120		13,831		209,951				+63,677		273,628	273,628
Totals, Transportation		$221,168,257		$7,985,809		$229,154,066				+$1,422,465		$230,576,531	$230,576,531
Veterans Affairs:													
Department of Veterans Affairs:													
General Activities	$2,655,125		$649,020		$3,304,145		−$330,415	+$100,875	−$229,540		$3,074,605		$3,074,605
Veterans' Home of California	4,688,386		122,752		4,811,138		−481,114	+201,240	−279,874		4,531,264		4,531,264
United Spanish War Veterans Commission	4,000				4,000		−400		−400		3,600		3,600
Totals, Veterans Affairs	$7,347,511		$771,772		$8,119,283		−$811,929	+$302,115	−$509,814		$7,609,469		$7,609,469
Poverty Reduction:													
Poverty Reduction and Prevention Program	$180,672				$180,672			+$3,063,059	+$3,063,059	+$237,434	$3,243,731	$237,434	$3,481,165
Miscellaneous:													
Advisory Commission on Indian Affairs	$46,072		$3,291		$49,363		−$4,936		−$4,936		$44,427		$44,427
California Arts Commission	161,230		690		161,920		−16,192		−16,192		145,728		145,728
Commission of the Californias	30,875		1,775		32,650		−3,265		−3,265		29,385		29,385
Board of Commissioners for Humboldt Bay	2,800				2,800		−280		−280		2,520		2,520

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
SUPPORT—Continued													
Miscellaneous—Continued													
Personal Services Not Elsewhere Reported	$1,092,999				$1,092,999						$1,092,999		$1,092,999
Refunds of Taxes, Licenses, and Other Fees	20,000				20,000						20,000		20,000
World Trade Authorities Coordinating Council	194,317		$3,269		197,586		−$19,759	+$98,140	+$78,381		275,967		275,967
San Francisco World Trade Center Authority	79,114		2,656		81,770		−8,177	−73,593	−81,770				
Southern California World Trade Center Authority	50,268		2,082		52,350		−5,235	−47,115	−52,350				
Migrant Master Plan	328,191				328,191		−32,819	+32,819			328,191		328,191
Totals, Miscellaneous	$2,005,866		$13,763		$2,019,629		−$90,663	+$10,251	−$80,412		$1,939,217		$1,939,217
Debt Service:													
Bond Interest and Redemption	$62,533,700				$62,533,700						$62,533,700		$62,533,700
Payment of Interest on General Fund Loans	15,865,241				15,865,241						15,865,241		15,865,241
Totals, Debt Service	$78,398,941				$78,398,941						$78,398,941		$78,398,941
Unallocated:													
Provisions for Salary Increases	$8,649,599	$26,533			$8,649,599	$26,533					$8,649,599	$26,533	$8,676,132
Reserve for Contingencies	1,000,000				1,000,000						1,000,000		1,000,000
Administration and Payment of Tort Liability Claims	400,000				400,000						400,000		400,000
Legislative Claims	48,888	10,027			48,888	10,027					48,888	10,027	58,915
Workmen's Compensation Benefits for Subsequent Injuries	1,150,000				1,150,000						1,150,000		1,150,000
Totals, Unallocated	$11,248,487	$36,560			$11,248,487	$36,560					$11,248,487	$36,560	$11,285,047
Credits to General Fund for Overhead Services Charged to Agencies Supported from Special Funds	−$8,900,000				−$8,900,000		+$890,000	−$400,000	+$490,000		−$8,410,000		−$8,410,000
Estimated Unidentifiable Savings	−7,500,000				−7,500,000						−7,500,000		−7,500,000
TOTALS, SUPPORT	$1,100,754,441	$286,226,488	$51,732,669	$9,525,004	$1,152,487,110	$295,751,492	−$166,076,508	+$83,350,951	−$82,725,557	−$2,441,209	$1,069,761,553	$293,310,283	$1,363,071,836

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
LOCAL ASSISTANCE													
Agriculture	$181,600	$2,830,000			$181,600	$2,830,000					$181,600	$2,830,000	$3,011,600
Assistance to County Agricultural Fairs and Citrus Fruit Fairs		(2,830,000)				(2,830,000)				−$185,900		(2,644,100)	(2,644,100)
Totals, Agriculture, Modified	$181,600	$2,830,000			$181,600	$2,830,000				−$185,900	$181,600	$2,644,100	$2,825,700
Corrections	$6,939,442				$6,939,442						$6,939,442		$6,939,442
Assistance to Counties for Construction of Juvenile Homes and Camps	(701,942)				(701,942)			+$370,800	+$370,800		(1,072,742)		(1,072,742)
Assistance to Counties for Maintenance of Juvenile Homes and Camps	(3,142,000)				(3,142,000)			+200,000	+200,000		(3,342,000)		(3,342,000)
Totals, Corrections, Modified	$6,939,442				$6,939,442			+$570,800	+$570,800		$7,510,242		$7,510,242
Education	$1,253,345,713	$2,900,000			$1,253,345,713	$2,900,000					$1,253,345,713	$2,900,000	$1,256,245,713
Health and Welfare	$713,827,756				$713,827,756						$713,827,756		$713,827,756
Mental Hygiene													
Assistance to Local Agencies for Mental Health Services	($19,350,000)				($19,350,000)			+$4,301,030	+$4,301,030		($23,651,030)		($23,651,030)
Public Health													
Assistance to Counties for Care of Crippled Children	(9,440,763)				(9,440,763)			+300,000	+300,000		(9,740,763)		(9,740,763)
Assistance to Counties for Tuberculosis Sanatoria	(2,787,276)				(2,787,276)			+232,273	+232,273		(3,019,549)		(3,019,549)
Assistance to Counties for Treatment of Physically Handicapped Children	(1,916,434)				(1,916,434)			+553,174	+553,174		(2,469,608)		(2,469,608)
Assistance to Local Agencies for Alcoholism Programs								+150,000	+150,000		(150,000)		(150,000)
Social Welfare													
Special Social Service Programs	(15,621,401)				(15,621,401)			+674,364	+674,364		(16,295,765)		(16,295,765)
Medical Assistance Program	(231,297,258)				(231,297,258)			+73,737,007			(305,034,265)		(305,034,265)
Totals, Health and Welfare, Modified	$713,827,756				$713,827,756			+$79,947,848	+$6,210,841		$793,775,604		$793,775,604

Schedule 3A—STATEMENT OF EXPENDITURES FOR THE 1967–68 FISCAL YEAR AS SUBMITTED JANUARY 31, 1967, WITH MODIFICATIONS—Continued

Organization Unit	Original Budget		Workload Adjustments		Workload Budget		Economy Goals	Further Adjustments General Fund	Achieved Economy		Modified Budget Totals		
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds			General Fund	Special Funds	General Fund	Special Funds	Totals
LOCAL ASSISTANCE—Continued													
Resources	$11,860,568	$6,000,000			$11,860,568	$6,000,000					$11,860,568	$6,000,000	$17,860,568
Transportation		15,043,500				15,043,500						15,043,500	15,043,500
Other Purposes	7,688,793	1,172,731			7,688,793	1,172,731					7,688,793	1,172,731	8,861,524
Shared Revenues	306,404	468,007,000			306,404	468,007,000					306,404	468,007,000	468,313,404
TOTALS, LOCAL ASSISTANCE BUDGET AS MODIFIED	$1,994,150,276	$495,953,231			$1,994,150,276	$495,953,231		+$80,518,648	+$6,781,641	−$185,900	$2,074,668,924	$495,767,331	$2,570,436,255
TOTALS, EXPENDITURES:													
SUPPORT	$1,100,754,441	$286,226,488	$51,732,669	$9,525,004	$1,152,487,110	$295,751,492	−$166,076,508	+$83,350,951	−$82,725,557	−$2,441,209	$1,069,761,553	$293,310,283	$1,363,071,836
LOCAL ASSISTANCE	1,994,150,276	495,953,231			1,994,150,276	495,953,231		+80,518,648	+6,781,641	−185,900	2,074,668,924	495,767,331	2,570,436,255
TOTALS, OPERATIONS	$3,094,904,717	$782,179,719	$51,732,669	$9,525,004	$3,146,637,386	$791,704,723	−$166,076,508	+$163,869,599	−$75,943,916	−$2,627,109	$3,144,430,477	$789,077,614	$3,933,508,091

Schedule 3B

SUMMARY OF BUDGET TOTALS ORIGINAL BUDGET AS SUBMITTED JANUARY 31 AND MODIFIED BUDGET MARCH 28, 1967

	Budget as Submitted January 31			*Modified budget March 28*
	Original budget	*Net adjustment*	*Adjusted*	
General Fund				
Support	$1,100,754,441	–$114,343,839	$986,410,602	$1,069,761,553
Local assistance	1,994,150,276	–	1,994,150,276	2,074,668,924
Capital outlay	6,474,683	–	6,474,683	6,474,683
TOTAL GENERAL FUND	$3,101,379,400	–$114,343,839	$2,987,035,561	$3,150,905,160
Special Funds				
Support	$286,226,488	–	$286,226,488	$293,310,283
Local assistance	495,953,231	–	495,953,231	495,767,331
Capital outlay	336,163,343	–	336,163,343	336,163,343
TOTAL SPECIAL FUNDS	$1,118,343,062	–	$1,118,343,062	$1,125,240,957
Bond Funds				
Local assistance	$9,485,533	–	$9,485,533	$9,485,533
Capital outlay	509,742,586	–	509,742,586	509,742,586
TOTAL BOND FUNDS	$519,228,119	–	$519,228,119	$519,228,119
Total Budget				
Support	$1,386,980,929	–$114,343,839	$1,272,637,090	$1,363,071,836
Local assistance	2,499,589,040	–	2,499,589,040	2,579,921,788
Capital outlay	852,380,612	–	852,380,612	852,380,612
TOTALS, BUDGET	$4,738,950,581	–$114,343,839	$4,624,606,742	$4,795,374,236

DETAIL OF MODIFIED BUDGET

Each modified budget refers to the item number or section of the Budget Bill, and the related reference to the page and line number where the particular expenditure is shown in the Governor's Budget submitted January 31, 1967.

The original levels of program, workload adjustments, further adjustments and modified budget totals are shown in appropriate columns.

A Summary of Adjustment has been prepared for each source of funds and has been related to the Budget Act item involved.

For your convenience in using the modified budget and the budget bill, an index of budget act items by department has been printed at the end of this publication.

MODIFIED BUDGET FOR 1967–68

Item 12

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
12	5		CALIFORNIA LAW REVISION COMMISSION—Support	$151,835	–	–$7,584	$144,251
	5	49	PERSONAL SERVICES				
	5 after	line 51	Add salary savings	–	–	–5,188	–5,188
	5	54	Totals, Personal Services	(109,135)	–	–$5,188	(103,947)
	5	56	OPERATING EXPENSES				
	5	57	General expense	4,000	–	+$600	4,600
	5	58	Printing	14,063	–	+341	14,404
	5	59	Communications	2,500	–	+500	3,000
	5	60	Traveling—in-state	8,000	–	–2,400	5,600
	5	61	Traveling—out-of-state	500	–	–500	–
	5	64	Research and contractual services	7,437	–	–437	7,000
			Totals, Operating Expenses	(42,200)	–	–$1,896	(40,304)
	5	68	EQUIPMENT	(500)	–	–$500	(–)
	5	70	TOTAL EXPENDITURES *(General Fund)*	(151,835)	–	–$7,584	(144,251)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$151,835	–	–$15,184	$136,651
			Modified budget	151,835	–	–7,584	144,251
			Adjustment change	–	–	+7,600	+7,600

Item 15

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
15	8		SUPREME COURT—Support	$1,332,417	+$8,218	–$5,418	$1,335,217
	8	32	PERSONAL SERVICES				
	8	35	Estimated salary savings	–10,000	–	–$2,000	–12,000
	8	37	Net Totals, Salaries and Wages	(982,849)	–	–$2,000	(980,849)
	8	40	Totals, Personal Services	(1,052,461)	–	–$2,000	(1,050,461)
	8	42	OPERATING EXPENSES				
	8	43	General expense	26,410	+$815	–$815	26,410
	8	45	Library	20,135	+1,120	–1,120	20,135
	8	46	Traveling—in-state	14,960	+748	–748	14,960
	8	47	Traveling—out-of-state	1,265	+535	–535	1,265
	8	50	Criminal appeal fees	45,000	+5,000	–	50,000
	8	52	Totals, Operating Expenses	(278,062)	+$8,218	–$3,218	(283,062)
	8	54	EQUIPMENT	(1,894)	–	–$200	(1,694)
	8	57	TOTAL EXPENDITURES *(General Fund)*	(1,332,417)	+$8,218	–$5,418	(1,335,217)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,332,417	+$8,218	–$134,063	$1,206,572
			Modified budget	1,332,417	+8,218	–5,418	1,335,217
			Adjustment change			+128,645	+128,645

MODIFIED BUDGET FOR 1967–68

Items 16 and 17

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
16	9	5	**JUDICIAL COUNCIL—Support**	$474,414	+$10,876	–$6,284	$479,006
17	9	8	Extra compensation and expenses of assigned judges	150,000	–	–30,000	120,000
			Totals	$624,414	+$10,876	–$36,284	$599,006
	9	50	PERSONAL SERVICES				
			Temporary help		+$4,138(0.8)		
	9	59	Totals, Personal Services	(382,486)	+$4,138	–	(386,624)
	9	61	OPERATING EXPENSES				
	9	62	General expense	8,856	+$89	–$89	8,856
	9	63	Printing	15,305	+435	–435	15,305
	9	64	Communications	12,642	+8	–8	12,642
	9	65	Traveling—in-state	15,346	+2,867	–	18,213
	9	66	Traveling—out-of-state	1,210	+60	–60	1,210
	9	67	Institutes and seminars	3,000	–	–2,000	1,000
	9	68	Accounting and personnel services	4,921	+4	–4	4,921
	9	69	Rent—building space	30,257	+775	–775	30,257
	9	72	Totals, Operating Expenses	(91,537)	+$4,238	–$3,371	(92,404)
	9	74	EQUIPMENT	(1,391)	+$2,500	–$2,913	(978)
	9	79	Totals, Support	(474,414)	+$10,876	–$6,284	(479,006)
	9	81	EXTRA COMPENSATION AND EXPENSES OF ASSIGNED JUDGES	150,000	–	–$30,000	120,000
	9	83	TOTAL EXPENDITURES *(General Fund)*	(624,414)	+$10,876	–$36,284	(599,006)
16			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$474,414	+$10,876	–$50,239	$435,051
			Modified budget	474,414	+10,876	–6,284	479,006
			Adjustment change			+43,955	+43,955
17			General Fund:				
			Budget submitted Jan. 31, 1967	100,000	–	–8,290	91,710
			Modified budget	100,000	–	–30,000	70,000
			Adjustment change			–21,710	–21,710
--			Transfer from other appropriations for judicial salaries	50,000	–	–	50,000
	10	16	TOTAL EXPENDITURES	$624,414	+$10,876	–$36,284	$599,006

Item 18

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
18	10		**COMMISSION ON JUDICIAL QUALIFICATIONS—Support**	$39,238	+$1,203	–$1,203	$39,238
	10	71	OPERATING EXPENSES				
	10	72	General expense	475	+$5	–$5	475
	10	74	Traveling—in-state	4,500	+675	–675	4,500
	10	77	Investigation and hearing expense	4,477	+523	–523	4,477
	10	79	Totals, Operating Expenses	(12,904)	+$1,203	–$1,203	(12,904)
	10	83	TOTAL EXPENDITURES *(General Fund)*	(39,238)	+$1,203	–$1,203	(39,238)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$39,238	+$1,203	–$4,044	$36,397
			Modified budget	39,238	+1,203	–1,203	39,238
			Adjustment change			+2,841	+2,841

Item 19

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
19	11		**COURT OF APPEAL, FIRST APPELLATE DISTRICT—Support**	$893,245	+$10,197	–$24,800	$878,642
	11	57	PERSONAL SERVICES				
	11	60	Estimated salary savings	–	–	–$30,000(3)	–30,000
	11	62	Net Totals, Salaries and Wages	(691,025)		–$30,000(3)	(661,025)
	11	63	Staff benefits	32,380		–1,900	30,480
	11	65	Totals, Personal Services	(723,405)		–$31,900(3)	(691,505)

MODIFIED BUDGET FOR 1967–68

Item 19—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			COURT OF APPEAL, FIRST APPELLATE DISTRICT—Continued				
	11	67	OPERATING EXPENSES				
	11	68	General expense	9,638		+$97	9,735
	11	74	Criminal appeal fees	48,000	+$10,197	+7,803	66,000
	11	76	Totals, Operating Expenses	(167,531)	+$10,197	+$7,900	(185,628)
	11	78	EQUIPMENT	(2,309)	–	–$800	(1,509)
	11	81	TOTAL EXPENDITURES *(General Fund)*	(893,245)	+$10,197	–$24,800	(878,642)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$893,245	+$10,197	–$90,344	$813,098
			Modified budget	893,245	+10,197	–24,800	878,642
			Adjustment change			+65,544	+65,544

Item 20

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
20	12	36	**COURT OF APPEAL, SECOND APPELLATE DISTRICT—Support**	$1,231,229	+$57,845	–$6,095	$1,282,979
	12	65	PERSONAL SERVICES				
			Estimated salary savings	–	–	–$11,000(1)	–11,000
	12	67	Staff benefits	54,404	–	–500	53,904
	12	70	Totals, Personal Services	(1,011,319)	–	–$11,500(1)	(999,819)
	13	3	OPERATING EXPENSES				
	13	5	Communications	18,900	–	–$500	18,400
	13	8	Alterations	5,000	–	+1,250	6,250
	13	9	Criminal appeal fees	87,500	+$57,845	+4,655	150,000
	13	11	Totals, Operating Expenses	(208,592)	+$57,845	+$5,405	(271,842)
	13	16	TOTAL EXPENDITURES *(General Fund)*	(1,231,229)	+$57,845	–$6,095	(1,282,979)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,231,229	+$57,845	–$128,907	$1,160,167
			Modified budget	1,231,229	+57,845	–6,095	1,282,979
			Adjustment change			+122,812	+122,812

Item 21

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
21	13	54	**COURT OF APPEAL, THIRD APPELLATE DISTRICT—Support**	$296,299	+$2,401	–$1,306	$297,394
	14	2	PERSONAL SERVICES				
	14	4	Authorized positions	219,268	+$1,371	+$1,472	222,111
	14	7	Totals, Personal Services	(231,487)	+$1,371	+$1,472	(234,330)
	14	9	OPERATING EXPENSES				
	14	10	General expense	4,236	+$46	–	4,282
	14	11	Printing	1,753	+47	–	1,800
	14	12	Communications	3,646	+20	–	3.666
	14	15	Accounting and personnel service	856	+24	–	880
	14	18	Totals, Operating Expenses	(62,007)	+$137	–	(62,144)
	14	20	EQUIPMENT	(2,805)	+$893	–$2,778	(920)
	14	22	TOTAL EXPENDITURES *(General Fund)*	(296,299)	+$2,401	–$1,306	(297,394)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$296,299	+$2,401	–$29,870	$268,830
			Modified budget	296,299	+2,401	–1,306	297,394
			Adjustment change			+28,564	+28,564

MODIFIED BUDGET FOR 1967–68

Item 22

22	14	60	COURT OF APPEAL, FOURTH APPELLATE DISTRICT—Support	$503,313	+$16,895	–$3,629	$516,579
	15	2	PERSONAL SERVICES				
			Research assistant I		+$8,532(1)	–	
	15	7	Totals, Personal Services	(375,449)	+$8,532(1)		(383,981)
	15	9	OPERATING EXPENSES				
	15	10	General expense	3,820	+$728	–$728	3,820
	15	12	Communications	5,305	+70	–70	5,305
	15	13	Library	34,570	–1,866	–	32,704
	15	14	Traveling—in-state	1,000	+400	–400	1,000
	15	15	Rent—Building space	59,741	+1,531	–1,531	59,741
	15	18	Criminal appeal fees	17,500	+7,500	–	25,000
	15	20	Totals, Operating Expenses	(125,236)	+$8,363	–$2,729	(130,870)
	15	22	EQUIPMENT	(2,628)	–	–$900	(1,728)
	15	25	TOTAL EXPENDITURES *(General Fund)*	(503,313)	+16,895	–3,629	(516,579)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$503,313	+$16,895	–$52,020	$468,188
			Modified budget	503,313	+16,895	–3,629	516,579
			Adjustment change			+48,391	+48,391

Item 23

23	15	63	COURT OF APPEAL, FIFTH APPELLATE DISTRICT—Support	$237,738	+$5,039	–$1,020	$241,757
	16	2	PERSONAL SERVICES				
			Estimated salary savings	–	–	–$1,000	–1,000
	16	7	Totals, Personal Services	(192,200)	–	–$1,000	(191,200)
	16	9	OPERATING EXPENSES				
	16	10	General expense	3,388	+$101	–$101	3,388
	16	11	Communications	2,265	+32	–32	2,265
	16	14	Rent—Building space	24,521	+100	+219	24,840
	16	15	Accounting and personnel services	3,794	+106	–106	3,794
	16	16	Criminal appeal fees	4,500	+4,700	–	9,200
	16	18	Totals, Operating Expenses	(44,438)	+$5,039	–$20	(49,457)
	16	22	TOTAL EXPENDITURES *(General Fund)*	(237,738)	+$5,039	–$1,020	(241,757)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$237,738	+$5,039	–$24,277	$218,500
			Modified budget	237,738	+5,039	–1,020	241,757
			Adjustment change			+23,257	+23,257

Items 24, 25, 26, 27, 30, and 40

24, 25, 26, 27, 30, 40			GOVERNOR—Support	$1,688,616	+$5,718	–$242,624	$1,451,710
24			**Executive Office**				
	18	42	Personal Services				
			Secretary		–	+$115,500(7)	
			Secretary, Governor's office		–	–8,736(1)	
			Secretary II		–	–8,328(1)	
			Secretary I		–	–7,548(1)	
			Senior stenographer		–	–13,056(2)	
			Senior typist-clerk		–	–12,720(2)	
			Intermediate typist-clerk		–	–15,533(3)	
			Junior clerk		–	–4,752(1)	
			Temporary help		–	–7,360(1.2)	
	18 after line 55		Estimated salary savings			–30,000(5.4)	
	18 after line 55		Net Totals, Salaries and Wages	(835,212) (86.6)	–	+$7,467(–10.6)	(842,679) (76)

MODIFIED BUDGET FOR 1967–68

Items 24, 25, 26, 27, 30, and 40—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			GOVERNOR—Continued				
			Executive Office—Continued				
	18	60	OPERATING EXPENSES				
	18	62	Printing	20,000	–	–$2,000	18,000
	18	63	Communications	95,000	–	–6,000	89,000
	18	64	Traveling—in-state	68,000	–	+84,000	152,000
	18	66	Special appointments program	7,500	–	–1,000	6,500
	18	70	Totals, Operating Expenses	(321,500)	–	+$75,000	(396,500)
40	18	78	Operation of executive airplane	(204,800)	–	–$204,800	–
	17	79	**Totals, Executive Office**	(1,465,912)	–	–$122,333	(1,343,579)
27			**Office of Consumer Counsel**				
	21	50	PERSONAL SERVICES				
			Consumer counsel		–	–$18,000(1)	
			Senior research analyst		–	–13,872(1)	
			Information officer II		–	–12,588(1)	
			Secretary I		–	–7,548(1)	
			Senior stenographer		–	–6,052(1)	
	21	52	Totals, Authorized Positions	(77,324) (7)	–	–$58,060(5)	(19,264) (2)
	21	54	Staff benefits	8,000	–	–6,074	1,926
	21	56	Totals, Personal Services	(85,324)		–$64,134	(21,190)
			OPERATING EXPENSES				
			General expense	8,399	+$200	–$7,599	1,000
			Printing	3,750	–	–3,750	–
			Communications	6,160	+300	–2,960	3,500
			Traveling—in-state	5,500	+300	–4,800	1,000
			Traveling—in-state, advisory committee	1,300	+143	–943	500
			Rent—building space	6,384	–	–5,084	1,300
			Accounting and personnel services	2,235	–	–2,235	
			Totals, Operating Expenses	(33,728)	+$943	–$27,371	(7,300)
			Totals, Office of Consumer Counsel	(119,052)	+$943	–$91,505	(28,490)
30			**Office of Tourism and Visitor Services**				
	25	61	PERSONAL SERVICES				
			Staff assistant		–	–$12,744(1)	
			Intermediate typist-clerk		+$4,866(1)	–4,866(1)	
	25	63	Staff benefits	5,900	+486	–3,686	2,700
	25	65	Totals, Personal Services	(65,730) (5.8)	+$5,352(1)	–$21,296(2)	(49,786) (4.8)
	26	2	OPERATING EXPENSES				
	26	3	General expense	2,300	+$100	–$100	2,300
	26	4	Printing	9,500		–1,567	7,933
	26	6	Traveling—in-state	5,000		–500	4,500
	26	7	Traveling—in-state, commission members	5,000		–3,000	2,000
	26	9	Rent—building space	4,260		–1,260	3,000
	26	10	Accounting and personnel services	1,740	–	–1,740	–
	26	11	Research, promotion, and development	3,000	–1,177	+1,177	3,000
	26	13	Totals, Operating Expenses	(37,722)	–$1,077	–$6,990	(29,655)
	26	15	EQUIPMENT	(200)	+$500	–$500	(200)
			Totals, Office of Tourism and Visitor Services	(103,652)	+$4,775	–$28,786	(79,641)
			TOTAL EXPENDITURES	(1,688,616)	+$5,718	–$242,624	(1,451,710)
			SUMMARY OF ADJUSTMENT				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,688,616	+$5,718	–$169,433	$1,524,901
			Modified budget	1,688,616	+5,718	–242,624	1,451,710
			Adjustment change		–	–73,191	–73,191

MODIFIED BUDGET FOR 1967–68

Items 28 and 29

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	22		**OFFICE OF ECONOMIC OPPORTUNITY—Support**	$923,354	–	–	$923,354
28–29			*General Fund*	*344,670*	–	*–72,335*	*272,335*
			Federal funds	*578,684*	–	*+72,335*	*651,019*
			SUMMARY OF ADJUSTMENTS				
28			General Fund:				
29			Budget submitted Jan. 31, 1967	$344,670	–	–$34,467	$310,203
			Modified budget	344,670	–	–72,335	272,335
			Adjustment change	–	–	–37,868	–37,868
			Federal Funds:				
			Budget submitted Jan. 31, 1967	578,684	–	–	578,684
			Modified budget	578,684	–	+72,335	651,019
			Adjustment change	–	–	+72,335	+72,335
			TOTAL EXPENDITURES	$923,354	–	–	$923,354

Item 31

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
31	26		**DISASTER OFFICE—Support**	$2,041,733	+$89,444	–$140,157	$1,991,020
			General Fund	*1,170,171*	*+77,533*	*–103,093*	*1,144,611*
			Federal funds	*871,562*	*+11,911*	*–37,064*	*846,409*
	27	38	PERSONAL SERVICES				
			Technical Operations:				
			Senior instrumentation technician			–$8,124(1)	
			Instrumentation technician			–7,020(1)	
			Region I:				
			Instrumentation technician			–7,020(1)	
			Intermediate clerk			–5,106(1)	
			Region II:				
			Coordinator			–11,103(1)	
			Intermediate stenographer		+$5,452(1)	–5,452(1)	
			Janitor		+1,374(0.3)	–1,374(0.3)	
	27	50	Net Totals, Salaries and Wages	(1,166,043)	+$6,826(1.3)	–$45,199(6.3)	(1,127,670)
	27	51	Staff benefits	91,798	+494	–4,816	87,476
	27	54	Totals, Personal Services	(1,260,841)	+$7,320	–$50,015	(1,218,146)
	27	56	OPERATING EXPENSES				
	27	58	Printing	7,300	+$170	–$3,170	4,300
	27	59	Administrative communications	55,837	+5,064	–5,064	55,837
	27	60	Rental of emergency communications equipment	18,488	+455	–455	18,488
	27	62	Traveling—in-state	123,972	–	–4,610	119,362
	27	65	Utilities	11,700	+400	–400	11,700
	27	66	Building maintenance and supplies	6,500	+700	–700	6,500
	27	68	Maintenance of control centers and regional offices	4,500	+440	–440	4,500
			Equipment maintenance and supplies:				
	27	72	Fire	65,990	+24,721	–25,129	65,582
	27	73	Rescue	5,800	+2,900	–2,900	5,800
	27	79	Totals, Operating Expenses	(592,618)	+$34,850	–$42,868	(584,600)
	27	81	EQUIPMENT	(188,274)	+$47,274	–$47,274	(188,274)
	28	14	TOTAL EXPENDITURES	(2,041,733)	+$89,444	–$140,157	(1,991,020)
	28	16	*General Fund*	*1,170,171*	*+77,533*	*–103,093*	*1,144,611*
	28	18	*Federal funds*	*871,562*	*+11,911*	*–37,064*	*846,409*
			SUMMARY OF ADJUSTMENTS				
31			General Fund:				
			Budget submitted Jan. 31, 1967	$1,170,171	+$91,483	–$102,891	$1,158,763
			Modified budget	1,170,171	+77,533	–103,093	1,144,611
			Adjustment change	–	–13,950	–202	–14,152
			Federal Funds:				
			Budget submitted Jan. 31, 1967	871,562	+25,861	–25,861	871,562
			Modified budget	871,562	+11,911	–37,064	846,409
			Adjustment change	–	–13,950	–11,203	–25,153
	28	39	TOTAL EXPENDITURES, ALL FUNDS	$2,041,733	+$89,444	–$140,157	$1,991,020

MODIFIED BUDGET FOR 1967–68

Item 32

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
32	29		INTERGOVERNMENTAL COUNCIL ON URBAN GROWTH—Support	$50,000	+$1,000	–$5,100	$45,900
	29	45	PERSONAL SERVICES				
			Executive secretary		+700	–700	
			Senior stenographer		+300	–300	
		47	Totals, Salaries and Wages	(20,634)	+$1,000	–$1,000	(20,634)
		48	Staff benefits	2,220	–	–157	2,063
		50	Totals, Personal Services	(22,854)	+$1,000	–$1,157	(22,697)
		52	OPERATING EXPENSES				
		58	Rent—building space	1,600	–	+$320	1,920
		59	Contract services	14,101	–	–4,163	9,938
		62	Totals, Operating Expenses	(27,046)	–	–$3,843	(23,203)
		64	EQUIPMENT	100	–	–100	–
			TOTAL EXPENDITURES *(General Fund)*	(50,000)	+$1,000	–$5,100	(45,900)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$50,000	+$1,000	–$5,100	$45,900
			Modified budget	50,000	+1,000	–5,100	45,900
			Adjustment change	–	–	–	–

Item 32.5

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
32.5	19	16	AGENCY ADMINISTRATORS' OFFICE—Support			+$442,109	$442,109
			General Fund			*+362,204*	*362,204*
			Motor Vehicle Fund			*+79,905*	*79,905*
			PERSONAL SERVICES				
			Agency administrator			+$110,000(4)	110,000
			Assistant to the agency administrator			+90,000(4)	90,000
			Supervising administrative analyst			+16,872(1)	16,872
			Planning coordinator			+16,068(1)	16,068
			Projects coordinator			+13,872(1)	13,872
			Secretary II			+32,780(4)	32,780
			Senior stenographer			+30,278(5)	30,278
			Intermediate stenographer			+5,916(1)	5,916
			Temporary help			+1,478(0.3)	1,478
			Totals, Salaries and Wages			+$317,264(21.3)	(317,264)
			Estimated salary savings			–24,436(1.5)	–24,436
			Net Totals, Salaries and Wages			+$292,828(19.8)	(292,828)
			Staff benefits			+24,939	24,939
			Workmen's compensation			+516	516
			Totals, Personal Services			+$318,283	(318,283)
			OPERATING EXPENSES				
			General expense			+$12,091	12,091
			Printing			+600	600
			Communications			+27,865	27,865
			Traveling—in-state			+24,480	24,480
			Traveling—out-of-state			+12,550	12,550
			Rent			+43,325	43,325
			Consulting services			+3,500	3,500
			Totals, Operating Expenses			+$124,411	(124,411)
			EQUIPMENT			+$2,250	(2,250)
			REIMBURSEMENTS			–$2,835	(–2,835)
			TOTAL EXPENDITURES			+$442,109	(442,109)
			General Fund			*+362,204*	*362,204*
			Motor Vehicle			*+79,905*	*79,905*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted January 31, 1967	–	–	–	–
			Modified budget	–	–	+$362,204	+$362,204
			Adjustment change	–	–	+362,204	+362,204
			Motor Vehicle Fund:				
			Budget submitted January 31, 1967	–	–	–	–
			Modified budget	–	–	+79,905	+79,905
			Adjustment change	–	–	+79,905	+79,905
			TOTAL EXPENDITURES	–	–	+$442,109	+$442,109

Item 32.5—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			AGENCY ADMINISTRATORS' OFFICE—Continued				
			SUMMARY—SHOWING ESTABLISHMENT OF AGENCY ADMINISTRATORS' OFFICE				
			Youth and Adult Corrections Agency				
			General Fund (See Item 62)	$91,823	+$250	–$92,073	–
			Health and Welfare Agency Administrator				
			General Fund (See Item 119)	100,914	+3,157	–104,071	–
			Resources Agency Administrator				
			General Fund	159,958	+6,102	–166,060	–
			Federal funds	84,254	–	–84,254 *	–
			Totals (See Item 196)	$244,212	+$6,102	–$250,314	–
			Transportation Agency				
			Motor Vehicle Fund (See Item 226)	$79,905	–	–$79,905	–
			Agency Administrators' Office				
			General Fund	–	–	+$362,204	$362,204
			Motor Vehicle Fund	–	–	+79,905	79,905
			Totals (See Item 32.5)	–	–	+$442,109	$442,109
			TOTAL EXPENDITURES	$516,854	+$9,509	–$84,254	$442,109
			General Fund	*352,695*	*+9,509*	–	*362,204*
			Federal funds	*84,254*	–	*–84,254*	–
			Motor Vehicle Fund	*79,905*	–	–	*79,905*
			SUMMARY OF ADJUSTMENTS (ALL FUNDS)				
			Budget submitted Jan. 31, 1967	$516,854	+$9,509	–$526,363	–
			Modified budget			+442,109	+$442,109
			Adjustment change			–84,254	–84,254

Item 33

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
33	30		LIEUTENANT GOVERNOR—Support	$142,174	+$4,675	+$24,278	$171,127
	30	32	PERSONAL SERVICES				
			Legislative aide			+$8,000	
			Office manager			+11,096	
	30	35	Staff benefits	7,000	–	–500	6,500
			Totals, Personal Services	(102,396)	–	+$18,596	(120,992)
	30	39	OPERATING EXPENSES				
	30	42	Communications	6,990	+$675	+$3,335	11,000
	30	43	Travel—in-state	10,300	–	+5,046	15,346
	30	44	Rent—building space	8,064	–	–464	7,600
	30	46	Services of Highway Patrol and State Police	6,500	–	+1,765	8,265
	30	48	Totals, Operating Expenses	(39,078)	+$675	+$9,682	(49,435)
	30	50	EQUIPMENT	(700)	+$4,000	–$4,000	(700)
	30	54	TOTAL EXPENDITURES *(General Fund)*	(142,174)	+$4,675	+$24,278	(171,127)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$142,174	+$4,675	–$14,684	$132,165
			Modified budget	142,174	+4,675	+24,278	171,127
			Adjustment change	–	–	+38,962	+38,962

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* Federal funds shown as reimbursements in the Conservation, and Parks and Recreation budgets.

MODIFIED BUDGET FOR 1967–68

Items 34, 35, and 36

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	31		STATE EMPLOYEES' RETIREMENT SYSTEM—Support	$2,665,462	+$139,264	–$216,762	$2,587,964
34			*General Fund*	*25,000*	–	*–2,500*	*22,500*
35			*State Employees' Retirement Fund*	*2,365,891*	*+136,052*	*–210,150*	*2,291,793*
36			*State Employees' Contingency Reserve Fund*	*274,571*	*+3,212*	*–4,112*	*273,671*
			Administration				
	32	4	PERSONAL SERVICES				
			Investments:				
			Assistant investment officer	30,202	–	–10,872(1)	19,330
			Assistant mortgage loan specialist	28,424	–	–8,532(1)	19,892
			Administrative Services:				
			Intermediate typist-clerk	48,878	+4,638(1)	–4,638(1)	48,878
			Intermediate clerk	86,238	–	–5,496(1)	80,742
			Temporary help	34,000	–	–10,000(2)	24,000
			Actuarial:				
			Intermediate typist-clerk	5,386	+4,638(1)	–4,638(1)	5,386
			Membership:				
			Intermediate clerk	57,675	+4,638(1)	–4,638(1)	57,675
			Accounting:				
			Senior account clerk	24,599(1)	+5,232(1)	–5,232(1)	24,599
			Intermediate account clerk	79,093	+4,638(1)	–4,638(1)	79,093
			Intermediate typist-clerk	31,484	+4,638(1)	–4,638(1)	31,484
	32	37	Net Totals, Salaries and Wages	(1,775,185)	+$28,422(6)	–$63,322(11)	(1,740,285)
	32	38	Staff benefits	175,000	+2,300	–4,790	172,510
	32	41	Totals, Personal Services	(1,953,185)	+$30,722	–$68,112	(1,915,795)
	32	43	OPERATING EXPENSES				
	32	44	General expense	$36,000	+$2,000	–$4,379	$33,621
	32	45	Printing	25,000	+3,000	–5,500	22,500
	32	46	Communications	36,000	+6,000	–6,000	36,000
	32	49	Traveling—in-state	35,000	+3,000	–6,500	31,500
	32	50	Traveling—out-of-state	3,500	+800	–1,300	3,000
	32	51	Specialized training	2,355	+645	–2,000	1,000
	32	52	Medical examiners	7,000		–1,000	6,000
	32	54	Pro rata charges	178,840	+57,615	–57,615	178,840
	32	55	Attorney General services	26,000	+3,000	–7,000	22,000
	32	56	Treasurer's services	39,000		–6,000	33,000
	32	57	Contractual services	–	+22,000	–22,000	–
	32	59	Office of Administrative Procedures	3,000	+1,000	–1,000	3,000
	32	61	Totals, Operating Expenses	(752,232)	+$99,060	–$120,294	(730,998)
	32	63	EQUIPMENT	(18,474)	+$6,270	–$21,744	(3,000)
			Totals, Administration	(2,455,891)	+$136,052	–$210,150	(2,381,793)
			Health Benefits				
	33	51	OPERATING EXPENSES				
	33	54	Communications	6,000	+$1,500	–$1,500	6,000
	33	55	Traveling—in-state	5,000	+1,000	–1,000	5,000
	33	56	Traveling—out-of-state	500	–	–500	–
	33	57	Specialized training	400	–	–400	–
	33	59	Contractual services	39,288	+712	–712	39,288
	33	61	Totals, Operating Expenses	(74,707)	+$3,212	–$4,112	(73,807)
	33	63	EQUIPMENT	(200)	–	–	(200)
	33	66	Totals, Health Benefits	(184,571)	+$3,212	–$4,112	(183,671)
			Social Security				
	34	3	PERSONAL SERVICES				
			Temporary help	3,224	–	–$2,000(0.5)	1,224
	34	9	Totals, Personal Services	(146,758)	–	–$2,000(0.5)	(144,758)
	34	11	OPERATING EXPENSES				
	34	15	Traveling—in-state	8,700	+$1,200	–$1,200	8,700
	34	16	Traveling—out-of-state	1,600	–	–500	1,100
	34	20	Totals, Operating Expenses	(28,330)	+$1,200	–$1,700	(27,830)
	34	22	EQUIPMENT	(100)	–	–	(100)

Items 34, 35, and 36—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE EMPLOYEES' RETIREMENT SYSTEM—Continued				
			Social Security—Continued				
	34	24	REIMBURSEMENTS				
	34	25	Public Agency Coverage	(–150,188)	–$1,200	+$1,200	(–150,188)
			Totals, Social Security	(25,000)	–	–$2,500	(22,500)
	34	53	TOTAL EXPENDITURES	(2,665,462)	+$139,264	–$216,762	(2,587,964)
	34	55	*General Fund*	*25,000*		*–2,500*	*22,500*
	34	56	*State Employees' Retirement Fund*	*2,365,891*	*+136,052*	*–210,150*	*2,291,793*
	34	58	*State Employees' Contingency Reserve Fund*	*274,571*	*+3,212*	*–4,112*	*273,671*
			RECAPITULATION BY OBJECT				
			Personal services	$2,209,607	+$30,722(6)	–$70,112(11.5)	$2,170,217
			Operating expenses	855,269	+103,472	–126,106	832,635
			Equipment	18,774	+6,270	–21,744	3,300
			Reimbursements	–418,188	–1,200	+1,200	–418,188
			TOTAL EXPENDITURES	$2,665,462	+$139,264	–$216,762	$2,587,964
			SUMMARY OF ADJUSTMENTS				
34			General Fund:				
			Budget Submitted Jan. 31, 1967	$25,000	–	–$2,500	$22,500
			Modified budget	25,000	–	–2,500	22,500
			Adjustment change	–	–	–	–
35			State Employees' Retirement Fund:				
			Budget submitted Jan. 31, 1967	2,365,891	+$136,052	–250,194	2,251,749
			Modified budget	2,365,891	+136,052	–210,150	2,291,793
			Adjustment change	–	–	+40,044	+40,044
36			State Employees' Contingency Reserve Fund:				
			Budget submitted Jan. 31, 1967	274,571	+3,212	–27,778	250,005
			Modified budget	274,571	+3,212	–4,112	273,671
			Adjustment change	–	–	+23,666	+23,666
	34	53	TOTAL EXPENDITURES, ALL FUNDS	$2,665,462	+$139,264	–$216,762	$2,587,964

MODIFIED BUDGET FOR 1967–68

Items 37, 38, 39, 43, 44, 45, and 46

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF GENERAL SERVICES—Support	$55,142,028	+$1,639,225	–$3,453,468	$53,327,785
			Automobile liability insurance	283,347	–	–	283,347
			Totals	$55,425,375	+$1,639,225	–$3,453,468	$53,611,132
37, 39			*General Fund*	*5,352,900*	*+401,836*	*–313,139*	*5,441,597*
38			*State School Building Aid Fund*	*1,031,573*	*+43,696*	*–107,527*	*967,742*
			Street and Highway Disaster Fund	*14,469*	–	–	*14,469*
43			*Service Revolving Fund (Office of State Printing)*	*19,892,104*	–	–	*19,892,104*
44			*Service Revolving Fund (excluding Office of State Printing)*	*18,908,920*	*+812,793*	*–1,972,171*	*17,749,542*
45			*Architecture Revolving Fund*	*8,654,702*	*+311,617*	*–896,632*	*8,069,687*
46			*Architecture Public Building Fund*	*1,570,707*	*+69,283*	*–163,999*	*1,475,991*
37	38	3	**Building Maintenance and Protection**				
			PERSONAL SERVICES				
			Sacramento:				
			Janitor		–	–$452,540(92)	
			Elevator operator		–	–9,912(2)	
			Laborer		–	–6,060(1)	
			Los Angeles:				
			Janitor		–	–126,040(29.7)	
			Intermediate stenographer		–	–5,574(1)	
			Laborer		–	–6,060(1)	
			San Francisco:				
			Janitor		–	–104,160(19.4)	
			Elevator operator		–	–10,992(2)	
			Office building engineer		–	–7,368(1)	
			San Diego:				
			Janitor		–	+2,400(0.4)	
			Office building engineer		–	–7,368(1)	
			Fresno:				
			Janitor		–	–20,280(3.8)	
			Oakland:				
			Janitor		–	+1,000(0.2)	
			Stockton:				
			Janitor		–	+10,600(2.3)	
			San Bernardino:				
			Janitor		–	+5,200(1)	
	38	73	Totals, Salaries and Wages	(8,746,660)	–	–$737,154(150)	(8,009,506)
	38	74	Estimated salary savings	(–429,588)	+200,000(38)	–200,000(38)	(–429,588)
	38	76	Net Totals, Salaries and Wages	(8,317,072)	+$200,000(38)	–$937,154(188)	(7,579,918)
	38	77	Staff benefits	(830,000)	–	–56,491	(773,509)
	38	80	Totals, Personal Services	(9,193,805)	+$200,000	–$993,645	(8,400,160)
	39	5	OPERATING EXPENSES				
	39	6	General expense	12,057	+$500	–$500	12,057
	39	7	Printing	700	+300	–300	700
	39	8	Communications	41,045	+9,000	–9,000	41,045
	39	9	Traveling—in-state	39,300	+10,000	–10,000	39,300
	39	14	Rent—building space	25,621	+5,000	–5,000	25,621
	39	15	Special repairs to buildings	28,613	+10,000	–10,000	28,613
	39	16	Recurring maintenance and special services	683,793	+166,623	–166,623	683,793
			Totals, Operating Expenses	(1,875,868)	+$201,423	–$201,423	(1,875,868)
	39	21	EQUIPMENT	(41,208)	–	–	(41,208)
	39	23	REIMBURSEMENTS	(–10,410,881)	–$200,000	+$1,227,645	–9,383,236
	39	26	**Totals, Building Maintenance and Protection *(General Fund)***	(700,000)	+$201,423	+$32,577	(934,000)
37	40	21	**Transportation Division**				
		23	PERSONAL SERVICES				
	40 after line 25		Proposed New Positions:				
			Senior typist-clerk		+$5,364(1)	–$5,364(1)	
			Senior stenographer		+5,496(1)	–5,496(1)	
	40	28	Net Totals, Salaries and Wages	(91,276)	+$10,860(2)	–$10,860(2)	(91,276)
	40	29	Staff benefits	9,100	+1,086	–1,086	9,100
	40	32	Totals, Personal Services	(100,900)	+$11,946	–$11,946	(100,900)
	40	34	OPERATING EXPENSES				
	40	35	General expense	5,500	+$228	–$228	5,500
	40	36	Communications	8,200	+205	–205	8,200
	40	37	Traveling—in-state	4,000	+200	–1,800	2,400
	40	38	Traveling—out-of-state	400	–	–400	–
	40	41	Totals, Operating Expenses	(163,100)	+$633	–$2,633	(161,100)

MODIFIED BUDGET FOR 1967–68

Items 37, 38, 39, 43, 44, 45, and 46—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	***Budget** submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF GENERAL SERVICES—Continued				
			Transportation Division—Continued				
	40	43	EQUIPMENT	(200)	+$1,000	–$1,000	(200)
	40	48	**Totals, Transportation Division** *(General Fund)*	(135,200)	+$13,579	–$15,579	(133,200)
44	40	49	**Transportation Services**				
			PERSONAL SERVICES				
			Authorized Positions:				
			Garage attendants			–$27,000(4)	
			Proposed New Positions:				
			Mechanics helper		+$6,060(1)	–6,060(1)	
			Garage attendants		+10,992(2)	–10,992(2)	
			Clerks		+3,080(0.5)	–3,080(0.5)	
	40	66	Net Totals, Salaries and Wages	(983,613)	+$20,132(3.5)	–$47,132(7.5)	(956,613)
	40	70	Staff benefits	96,260	+2,013	–5,013	93,260
	40	73	Totals, Personal Services	(1,078,873)	+$22,145	–$52,145	(1,048,873)
			OPERATING EXPENSES				
			Other operating expenses	2,668,253	+$300	–$2,300	2,666,253
	40	79	Totals, Operating Expenses	(2,998,881)	+$300	–$2,300	(2,996,881)
	40	81	EQUIPMENT	(955,800)	+$278,188	–$692,896	(541,092)
	40	83	**Totals, Transportation Services** *(Service Revolving Fund)*	(5,033,554)	+$300,633	–$747,341	(4,586,846)
37	41	25	**Communications Maintenance and Service**				
		28	PERSONAL SERVICES				
			Proposed New Positions:				
	41 after line 30		Communications analyst		+$8,952(1)	–$8,952(1)	
	41	31	Staff benefits	9,900	+995	–995	–9,900
	41	34	Totals, Personal Services	(109,995)	+$9,947	–$9,947	(109,995)
	41	36	OPERATING EXPENSES				
	41	37	General expense	2,476	+$112	–$488	2,100
	41	38	Communications	3,000	+75	–1,075	2,000
	41	39	Traveling—in-state	3,000	+150	–1,150	2,000
	41	42	Engineering supplies	600		–307	293
	41	43	Communications advisory board	1,500		–1,000	500
	41	45	Totals, Operating Expenses	(17,028)	+$337	–$4,020	(13,345)
	41	47	EQUIPMENT	(1,007)	–	–$1,007	–
	41	49	**Totals, Communications Maintenance and Service** *(General Fund)*	(128,030)	+$10,284	–$14,974	(123,340)
			Radio Maintenance				
			PERSONAL SERVICES				
			Authorized Positions:				
			Senior communications technicians			–$8,801(1)	
			Communications technicians			–64,952(8)	
			Proposed New Positions:				
			Assistant communications technicians		+$17,904(2)	–17,904(2)	
			Junior electrical engineers		+40,620(5)	–40,620(5)	
			Communications technicians		+132,702(17)	–132,702(17)	
			Clerk		+4,524(1)	–4,524(1)	
	41	66	Net Totals, Salaries and Wages	(1,284,007)	+$195,750(25)	–$269,503(34)	(1,210,254)
	41	67	Staff benefits	128,400	+19,575	–31,172	116,803
	41	70	Totals, Personal Services	(1,431,407)	+$215,325	–$300,675	(1,346,057)
			OPERATING EXPENSES				
	41	73	Material purchases	162,837	–	–$29,466	133,371
	41	74	Other operating expenses	369,083	–	–17,500	351,583
	41	76	Totals, Operating Expenses	(531,920)	–	–$46,966	(484,954)
	41	78	EQUIPMENT	(45,996)	+$262,303	–$308,299	–
	41	80	**Totals, Radio Maintenance** *(Service Revolving Fund)*	(2,009,323)	+$477,628	–$655,940	(1,831,011)

MODIFIED BUDGET FOR 1967–68

Items 37, 38, 39, 43, 44, 45, and 46—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF GENERAL SERVICES—Continued				
37	42	3	**Central Office Services**				
	42	24	PERSONAL SERVICES				
	42 after line 26		Proposed New Positions:				
			Junior-intermediate clerk		+$4,638(1)	–$4,638(1)	
			Salary savings	–	–	–2,053	–2,053
	42	27	Staff benefits	7,300	+464	–464	7,300
	42	30	Totals, Personal Services	(80,988)	+$5,102	–$7,155	(78,935)
	42	32	OPERATING EXPENSES				
	42	33	General expense	450	+$200	–$200	450
	42	34	Communications	200	+500	–500	200
	42	35	Traveling—in-state	6,650	+200	–200	6,650
	42	38	Totals, Operating Expenses	(9,663)	+$900	–$900	(9,663)
	42	40	EQUIPMENT	(1,108)	+$500	–$657	(951)
	42	45	**Totals, Central Office Services** ***(General Fund)***	(81,352)	+$6,502	–$8,712	(79,142)
44	42	47	**Office Machine Repair**				
			PERSONAL SERVICES				
			Authorized Positions:				
			Typewriter repairman			–$7,859(3)	
			Calculator repairman			–21,375(1)	
			Proposed New Positions:				
			Typewriter repairman		+$13,368(2)	–13,368(2)	
			Clerk		+4,524(1)	–4,524(1)	
	42	54	Net Totals, Salaries and Wages	(265,810)	+$17,892(3)	–$47,126(7)	(236,576)
	42	55	Staff benefits	26,581	+1,789	–4,786	(23,584)
	42	58	Totals, Personal Services	(294,191)	+$19,681	–$51,912	(261,960)
			OPERATING EXPENSES				
	42	62	Other operating expenses	(43,306)	+$1,100	–$1,100	(43,306)
	42	64	Totals, Operating Expenses	(67,344)	+$1,100	–$1,100	(67,344)
	42	68	**Totals, Office Machine Repair** ***(Service Revolving Fund)***	(363,572)	+$20,781	–$53,012	(331,341)
44	42	70	**Reproduction Services**				
			PERSONAL SERVICES				
			Duplication machine operator			–$18,317(3)	
			Overtime			–2,000(0.4)	
			Temporary help			–2,500(0.5)	
	42	77	Net Totals, Salaries and Wages	(190,197)	–	–$22,817(3.9)	(167,380)
	42	78	Staff benefits	18,541	–	–1,183	17,358
	42	81	Totals, Personal Services	(208,968)	–	–$24,000	(184,968)
			OPERATING EXPENSES				
	43	9	Material purchases	91,213	–	–$4,780	86,433
	43	10	Other operating expenses	55,938	–	–3,915	52,023
	43	12	Totals, Operating Expenses	(147,151)	–	–$8,695	(138,456)
	43	16	**Totals, Reproduction Services** ***(Service Revolving Fund)***	(368,241)	–	–$32,695	(335,546)
37	43	21	**State Records Service**				
	43	71	OPERATING EXPENSES				
	43	72	General expense	1,238	+$500	–$500	1,238
	43	73	Communications	2,708	+500	–500	2,708
	43	74	Traveling—in-state	610	+500	–500	610
	43	75	Rent—building space	69,940	+1,542	–1,542	69,940
	43	79	Totals, Operating Expenses	(81,496)	+$3,042	–$3,042	(81,496)
	43	81	EQUIPMENT	(20,914)	–	–$597	(20,317)
	43	83	**Totals, State Records Service** ***(General Fund)***	(186,127)	+$3,042	–$3,639	(185,530)

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Items 37, 38, 39, 43, 44, 45, and 46—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF GENERAL SERVICES—Continued				
37	44	18	**Property Acquisition Service**				
			PERSONAL SERVICES				
	44 after line 48		Authorized Positions:				
			Sacramento:				
			Associate land agent		–	–$33,616(3)	
	44	51	Net Totals, Salaries and Wages	(908,429)	–	–$33,616(3)	(874,813)
	44	52	Staff benefits	90,670		–3,606	87,064
	44	55	Totals, Personal Services	(1,004,241)	–	–$37,222	(967,019)
	44	57	OPERATING EXPENSES				
	44	58	General expense	23,690	+$3,118	–$8,118	18,690
	44	59	Communications	24,000	+3,600	–8,265	19,335
	44	60	Traveling—in-state	79,878	+8,994	–8,994	79,878
	44	61	Traveling—out-of-state	500		–500	–
	44	62	Specialized training	1,625		–1,625	–
	44	63	Rent—building space	42,401	+15,720	–15,720	42,401
	44	65	Surplus property expense	23,000	+10,000	–15,000	18,000
	44	69	Totals, Operating Expenses	(263,644)	+$41,432	–$58,222	(246,854)
	44	73	REIMBURSEMENTS				
	44	78	Real property acquisition service	–1,076,445	–$41,432	+$95,444	–1,022,433
	44	80	Totals, Reimbursements	(–1,261,245)	–$41,432	+$95,444	(–1,207,233)
	44	82	**Totals, Property Acquisition Service** *(General Fund)*	(10,000)	–	–	(10,000)
	45	4	**Office of Architecture and Construction**				
45	45	63	**Architecture Revolving Fund**				
	45	65	PERSONAL SERVICES				
	46 after line 37		Proposed New Positions:				
			Sacramento:				
			Construction supervisor II		+$61,740(5)	–$61,740(5)	
			Construction supervisor I		+96,300(9)	–96,300(9)	
			Assistant construction inspector		+34,548(3)	–34,548(3)	
			Junior construction inspector		+17,064(2)	–17,064(2)	
	46	40	Estimated salary savings	–200,000	+70,000(7)	–585,795(58.5)	–715,795
	46	42	Net Totals, Salaries and Wages	(7,466,459)	+279,652(26)	–795,447(77.5)	(6,950,664)
	46	43	Staff benefits	668,280	+20,965	–75,185	614,060
	46	46	Totals, Personal Services	(8,174,519)	+$300,617	–$870,632	(7,604,504)
			OPERATING EXPENSES				
			General expense	101,000	+$10,000	–$10,000	101,000
			Printing	13,800	+2,000	–3,380	12,420
			Communications	109,000	+10,000	–20,900	98,100
			Traveling—in-state	228,200	+30,000	–52,800	205,400
			Traveling—out-of-state	1,120		–1,120	
			Rent—building space	304,515		–13,700	290,815
			Pro rata charges	211,800	+20,000	–20,000	211,800
			Contract Architect-Eng. Serv.	41,126		+30,100	71,226
			Consulting services	9,000	+30,000	–30,000	9,000
			Totals, Operating Expenses	(1,078,746)	+$102,000	–$121,800	(1,058,946)
			EQUIPMENT	(22,134)	+$3,000	–$5,200	(19,934)
			REIMBURSEMENTS	(–620,697)	–$94,000	+$101,000	(–613,697)
			Totals, Architecture Revolving Fund	(8,654,702)	+$311,617	–$896,632	(8,069,687)
46	47	6	**Architecture Public Building Fund—Supervision of Public School Construction**				
			PERSONAL SERVICES				
	47 after line 10		Authorized Positions:				
			Temporary help		–	–$44,936(3)	
	47	19	Totals, Salaries and Wages	(1,170,381)		–44,936(3)	(1,125,445)
	47	20	Estimated salary savings	–20,000	+$10,000	–10,000	–20,000
	47	22	Net Totals, Salaries and Wages	(1,150,381)	+$10,000	–$54,936(3)	(1,105,445)
	47	23	Staff benefits	93,500	–	–3,370	90,130
	47	25	Totals, Personal Services	(1,243,881)	+$10,000	–$58,306	(1,195,575)

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Items 37, 38, 39, 43, 44, 45, and 46—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF GENERAL SERVICES—Continued				
			Architecture Public Building Fund—Continued				
	47	27	OPERATING EXPENSES				
	47	28	General expense	10,500	+$4,000	–$5,000	9,500
	47	30	Communications	17,400	+5,000	–6,500	15,900
	47	31	Traveling—in-state	27,200	+6,000	–9,000	24,200
	47	32	Traveling—out-of-state	850		–810	40
	47	33	Rent—building space	75,680		–2,500	73,180
	47	35	Pro rata charges	86,372	+5,000	–13,600	77,772
			Contract architectural services	–	+20,000	–20,000	–
	47	36	Materials and methods structural research	25,000	+13,283	–30,283	8,000
	47	37	Services of State Fire Marshal for fire and panic checking	80,000	+5,000	–17,000	68,000
			Totals, Operating Expenses	(324,002)	+$58,283	–104,693	(277,592)
			EQUIPMENT	($2,824)	+1,000	–1,000	($2,824)
	47	43	**Totals, Architecture Public Building Fund**	(1,570,707)	+69,283	–163,999	(1,475,991)
	47	46	**Grand Totals, Office of Architecture and Construction**	(10,225,409)	+$380,900	–$1,060,631	(9,545,678)
37	47	49	**Facilities Planning Service**				
	47	76	PERSONAL SERVICES				
	47 after	line 78	Proposed New Positions:				
			Intermediate stenographer		+$5,046(1)	–$5,046(1)	
	47	81	Staff benefits	24,800	+505	–505	24,800
	47	84	Totals, Personal Services	(274,791)	+$5,551	–$5,551	(274,791)
	48	6	OPERATING EXPENSES				
	48	7	General expense	7,424	+$2,137	–$2,137	7,424
	48	8	Communications	4,000	+1,100	–1,100	4,000
	48	9	Traveling—in-state	11,000	+1,550	–1,550	11,000
	48	12	Architectural service	30,000	+30,000	–47,695	12,305
	48	13	Rent—building space	14,854	+3,160	–3,160	14,854
	48	19	Totals, Operating Expenses	(82,178)	+$37,947	–$55,642	(64,483)
	48	21	EQUIPMENT	(2,367)	+500	–500	(2,367)
	48	23	REIMBURSEMENTS				
	48	24	Space planning service	(–59,000)	–$30,000	+30,000	(–59,000)
	48	26	**Totals, Facilities Planning Services *General Fund***	($300,336)	+$13,998	–$31,693	($282,641)
37	48	33	**Office of Procurement**				
			PERSONAL SERVICES				
	48	64	Proposed New Positions:				
			Administration:				
			Buyer II			–$21,000(2)	
	48	67	Staff benefits	86,400		–2,110	(84,290)
	48	70	Totals, Personal Services	(955,432)	–	–$23,110	(932,322)
	48	72	OPERATING EXPENSES				
	48	73	General expense	74,582	+$2,374	–$2,374	74,582
	48	74	Communications	88,916	+4,223	–4,223	88,916
	48	75	Traveling—in-state	10,205	+2,510	–5,715	7,000
	48	76	Traveling—out-of-state	505		–505	–
	48	77	Laboratory testing program	3,500	+1,000	–2,500	2,000
	48	81	Specialized training	173		–173	–
	48	83	Totals, Operating Expenses	(256,931)	+$10,107	–15,490	(251,548)
	48	85	EQUIPMENT	(12,157)		–$1,507	(10,650)
	49	11	**Totals, Office of Procurement *(General Fund)***	(1,203,260)	+10,107	–40,107	(1,173,260)
44	49	13	**Central Stores**				
			PERSONAL SERVICES				
			Authorized Positions:				
			Storekeeper			–$6,528(1)	
			Proposed New Positions:				
			Clerk		+$11,592(2)	–11,592(2)	
	49	20	Net Totals, Salaries and Wages	(220,893)	+$11,592(2)	–$18,120(3)	(214,365)
	49	21	Staff benefits	(22,083)	+1,159	–1,884	(21,358)
	49	24	Totals, Personal Services	(246,576)	+$12,751	–$20,004	(239,323)

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Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF GENERAL SERVICES—Continued				
			Central Stores—Continued				
			OPERATING EXPENSES				
	49	27	Materials purchases	(3,905,489)		–$384,838	3,520,651
	49	28	Other operating expenses	(251,178)	+$1,000	–31,000	221,178
	49	30	Totals, Operating Expenses	(4,156,667)	+$1,000	–$415,838	(3,741,829)
	49	32	EQUIPMENT	(6,647)	–	–6,647	–
	49	34	**Totals, Central Stores** *(Service Revolving Fund)*	(4,409,890)	+$13,751	–$442,489	(3,981,152)
37	51	22	**Office of Administrative Procedure—Administration**				
			PERSONAL SERVICES				
	51	43	Authorized Positions:				
			Hearing officer I		–	–$36,500(2)	
			Proposed New Positions:				
			Hearing officer I		+$28,692(2)	–28,692(2)	
			Hearing reporter		+18,348(2)	–18,348(2)	
			Senior legal stenographer		+5,532(1)	–5,532(1)	
			Temporary help		+1,500	–1,500	
	51	46	Net Totals, Salaries and Wages	(727,816)	+$54,072(5)	–$90,572(7)	(691,316)
	51	47	Staff benefits	71,000	+5,407	–9,830	66,577
	51	50	Totals, Personal Services	(803,182)	+$59,479	–$100,402	(762,259)
	51	51	OPERATING EXPENSES				
	51	52	General expense	15,507	+$5,000	–$5,000	15,507
	51	53	Communications	12,804	+5,650	–7,650	10,804
	51	54	Traveling—in-state	43,656	+5,183	–14,377	34,462
	51	55	Traveling—out-of-state	300		–300	
	51	56	Specialized training	720		–720	
	51	57	Rent—building space	65,000	+6,944	–6,944	65,000
	51	58	Library	4,000	+1,000	–2,500	2,500
	51	60	Reporting services	8,000	+2,000	–8,500	1,500
	51	61	Transcript charges	20,000	+2,000	–20,000	2,000
	51	66	Totals, Operating Expenses	(174,487)	+$27,777	–$65,991	(136,273)
	51	68	EQUIPMENT	(7,397)	+3,400	–$8,797	(2,000)
	51	70	REIMBURSEMENTS	(–985,066)	–90,656	+$175,190	(–900,532)
	51	72	**Totals, Administration**	–	–	–	–
37	52	24	**Office of Local Assistance**				
			Administration				
			PERSONAL SERVICES				
	52	58	Authorized Positions:				
			Fiscal Section:				
			Governmental auditor II		–	–$19,886(2)	
			Agency Services Section:				
			Field representative I		–	–21,414(2)	
			Senior account clerk	18,905	–	–6,301(1)	
	52	59	Estimated salary savings	–19,000	+$11,779	–11,779	
	52	60	Net Totals, Salaries and Wages	(805,310)	+$11,779	–$59,380(5)	(757,709)
	52	62	Staff benefits	78,227	–	–4,287	73,940
	52	65	Totals, Personal Services	(887,973)	+$11,779	–$63,667	(836,085)
	52	67	OPERATING EXPENSES				
	52	68	General expense	20,000	+4,100	–4,806	19,294
	52	69	Communications	20,711	+4,518	–4,518	20,711
	52	70	Traveling—in-state	41,000	+7,050	–7,550	40,500
	52	72	Rent—building space	49,422	+9,249	–9,249	49,422
	52	73	Pro rata administration charges	16,289	+2,000	–2,000	16,289
	52	74	Department services	19,000	+3,000	–10,500	11,500
	52	75	Data processing services	500	+2,000	–2,200	300
	52	78	Totals, Operating Expenses	(167,672)	+$31,917	–$40,823	(158,766)
	52	80	EQUIPMENT	(5,980)	–	–$3,037	(2,943)
	52	81	**Totals, Administration**	(1,061,625)	+$43,696	–107,527	(997,794)

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			DEPARTMENT OF GENERAL SERVICES—Continued				
	53	5	**Television Coordinator**				
	53	15	OPERATING EXPENSES				
	53	16	General expense	665	+$3,415	–3,415	665
	53	17	Communications	1,325	+600	–600	1,325
	53	18	Traveling—in-state	3,710	+186	–186	3,710
	53	19	Traveling—out-of-state	3,000		–1,000	2,000
	53	20	Professional services	15,000		–1,473	13,527
	53	22	Totals, Operating Expenses	(23,700)	+$4,201	–$6,674	(21,227)
	53	26	**Totals, Television Coordinator**	(51,441)	+$4,201	–$6,674	(48,968)
	53	28	**Totals, Office of Local Assistance**	(1,113,066)	+$47,897	–$114,201	(1,046,762)
	53	29	*General Fund*	*67,024*	*+4,201*	*–6,674*	*64,551*
	53	30	*Street and Highway Disaster Fund*	*14,469*	–	–	*14,469*
	53	31	*State School Building Aid*	*1,031,573*	*+43,696*	*–107,527*	*967,742*
37	54	3	**Systems Analysis**				
	54	20	**Systems Staff**				
			PERSONAL SERVICES				
	54 after line 24		Proposed New Positions:				
			Senior administrative analyst		+$13,212(1)	–$13,212(1)	
			Associate administrative analyst		+21,744(2)	–21,744(2)	
	54	27	Net Total, Salaries and Wages	(408,052)	+$34,956(3)	–$34,956(3)	(408,052)
	54	28	Staff benefits	40,800	+3,496	–3,496	40,800
	54	31	Totals, Personal Services	(451,297)	+$38,452	–$38,452	(451,297)
	54	33	OPERATING EXPENSES				
	54	34	General expense	5,000	+$4,000	–4,000	5,000
	54	35	Communications	4,000	+4,000	–4,000	4,000
	54	36	Traveling—in-state	4,500	+4,000	–4,000	4,500
	54	38	Rent	14,427	+15,000	–15,000	14,427
	54	39	Contract services	40,000	+9,844	–34,392	15,452
	54	41	Totals, Operating Expenses	(69,427)	+$36,844	–$61,392	(44,879)
	54	43	EQUIPMENT	(500)	+$3,500	–$3,500	(500)
	54	45	REIMBURSEMENTS	(–60,000)	–54,796	+$62,714	(–52,082)
	54	47	**Totals, Systems Staff**	(461,224)	+$24,000	–$40,630	(444,594)
	54	49	**Service Center**				
	55	7	OPERATING EXPENSES				
	55	8	General expense	6,100	+$31	–$31	6,100
	55	9	Communications	3,725	+93	–93	3,725
	55	10	Traveling—in-state	11,700	+585	–585	11,700
	55	10	Totals, Operating Expenses	(339,000)	+$709	–$709	(339,000)
	55	25	**Totals, Service Center**	(80,194)	+$709	–$709	(80,194)
37	54	3	**Statewide Federated Information System**				
	55	40	OPERATING EXPENSES				
	55	41	General expense	4,500	+$1,000	–1,000	4,500
	55	42	Communications	3,500	+1,000	–1,000	3,500
	55	43	Traveling—in-state	7,000	+1,000	–1,000	7,000
	55	45	Rent	4,582	+6,452	–6,452	4,582
	55	46	Contract services	110,300	+5,000	–39,172	76,128
	55	47	ADP service costs	16,000	+4,000	–4,000	16,000
	55	49	Totals, Operating Expenses	(146,782)	+$18,452	–52,624	(112,610)
	55	53	**Totals, Statewide Federated Information System**	(271,003)	+$18,452	–$52,624	(236,831)
	55	55	**Grand Totals, Systems Analysis** ***(General Fund)***	(812,421)	+$43,161	–$93,963	(761,619)
37	56	3	**Building Standards Commission**				
	56	4	PERSONAL SERVICES				
			Proposed New Positions:				
			Building code analyst		+$11,142(1)	–$11,142(1)	
	56	7	Staff benefits	6,300	+1,364	–1,364	6,300
			Totals, Personal Services	(69,612)	+$12,506	–$12,506	(69,612)

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Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF GENERAL SERVICES—Continued				
			Building Standards Commission—Continued				
	56	11	OPERATING EXPENSES				
	56	12	General expense	4,788	+$1,000	–$1,000	4,788
	56	13	Communications	2,794	+1,000	–1,000	2,794
	56	14	Traveling—in-state	6,772	+1,000	–1,000	6,772
	56	15	Traveling—out-of-state	1,545	–	–	1,545
	56	16	Rent—building space	2,768	+2,001	–2,001	2,768
	56	17	Professional services	7,500	–	–2,652	4,848
	56	19	Totals, Operating Expenses	(26,167)	+$5,001	–$7,653	(23,515)
	56	21	**Totals, State Building Standards Commission** *(General Fund)*	(95,779)	+$17,507	–$20,159	(93,127)
37	56	24	**Merit Award Board**				
	56	49	OPERATING EXPENSES				
	56	50	General expense	4,580	+$500	–$500	4,580
	56	51	Printing	3,200	+500	–2,150	1,550
	56	52	Communications	1,905	+500	–650	1,755
	56	53	Traveling—in-state	800	+200	–315	685
	56	55	Rent—building space	2,965	+807	–807	2,965
	56	57	Totals, Operating Expenses	(13,450)	+$2,507	–$4,422	(11,535)
	56	51	**Totals, Merit Award Board** *(General Fund)*	(70,120)	+$2,507	–$4,422	(68,205)
37	56	65	**Insurance Office**				
	57	5	OPERATING EXPENSES				
	57	6	General expense	930	+$1,000	–$1,100	$830
	57	7	Communications	1,667	+400	–529	1,538
	57	8	Traveling—in-state	656	+200	–300	556
	57	9	Specialized training	100		–100	–
	57	12	Totals, Operating Expenses	(6,902)	+$1,600	–$2,029	(6,473)
	57	14	EQUIPMENT	(371)	–	–371	–
	57	16	**Totals, Insurance Office** *(General Fund)*	(65,759)	+$1,600	–$2,400	(64,959)
37	57	46	**Management Planning**				
			PERSONAL SERVICES				
	57	72	Authorized Positions: Assistant administrations analyst		–	–$9,007(1)	–
	58	9	Net Totals, Salaries and Wages	(176,648)	–	–9,007(1)	(167,641)
	58	10	Staff benefits	17,000	–	–901	16,099
	58	11	Totals, Personal Services	(194,902)	–	–$9,908	(184,994)
	58	15	OPERATING EXPENSES				
	58	16	General expense	9,951	+$1,000	–$1,000	$9,951
	58	17	Communications	3,110	+500	–500	3,110
	58	18	Traveling—in-state	1,867	+500	–500	1,867
	58	19	Traveling—out-of-state	918	–	–	918
	58	20	Rent—building space	7,950	+5,774	–5,774	7,950
	58	24	Totals, Operating Expenses	(23,796)	+$7,774	–$7,774	(23,796)
	58	25	EQUIPMENT	(1,045)	+$500	–$500	(1,045)
	58	29	**Totals, Management Planning** *(General Fund)*	(210,543)	+$8,274	–$18,182	(200,635)
44	58	31	**Data Processing**				
			PERSONAL SERVICES				
			Authorized Position: Tabulating machine operator		–	–$7,681(1)	
	58	45	Totals, Salaries and Wages	(253,286)	–	–$7,681(1)	(245,605)
	58	46	Staff benefits	25,329	–	–853	24,476
			Totals, Personal Services	(278,945)	–	–$8,534	(270,411)
	58	51	OPERATING EXPENSES	(168,802)	–	–$24,360	(144,442)
	58	53	EQUIPMENT	(10,437)	–	–$7,800	(2,637)
	58	55	**Totals, Data Processing** *(Service Revolving Fund)*	(458,184)	–	–$40,694	(417,490)

MODIFIED BUDGET FOR 1967–68

Items 37, 38, 39, 43, 44, 45, and 46—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF GENERAL SERVICES—Continued				
37	59	4	**Legal Services**				
			PERSONAL SERVICES				
	59	18	Associate counsel		–	–$13,872(1)	
	59	82	Staff benefits	29,406	–	–1,387	28,019
	59	31	Totals, Personal Services	(325,340)	–	–$15,259	(310,081)
	59	32	OPERATING EXPENSES				
	59	33	General expense	4,217	+$1,521	–$1,521	4,217
	59	34	Communications	4,112	+500	–500	4,112
	59	35	Traveling—in-state	6,400	+500	–500	6,400
	59	38	Rent—building space	18,800	+3,020	–3,020	18,800
	59	41	Totals, Operating Expenses	(36,029)	+$5,541	–$5,541	(36,029)
	59	43	EQUIPMENT	(1,623)	+$900	–$900	(1,623)
	59	45	REIMBURSEMENTS				
	59	46	Services to other agencies	(–126,338)	–	+$8,774	(–117,564)
	59	48	**Totals, Legal Services** *(General Fund)*	236,654)	+$6,441	–$12,926	(230,169)
37	59	51	**Administrative Services**				
			PERSONAL SERVICES				
	59	79	Authorized Positions:				
			Temporary help		–	–$16,681	
	59 after line 79		Proposed New Positions:				
			Fiscal officer I		+$21,936(2)	–21,936(2)	
			Accountant I		+6,522(1)	–6,522(1)	
			Intermediate account clerk		+14,982(3)	–14,982(3)	
	60	8	Net Totals, Salaries and Wages	(684,126)	+$43,440(6)	–$60,121(6)	(667,445)
	60	9	Staff benefits	68,000	+4,344	–5,012	67,332
	60	12	Totals, Personal Services	(756,473)	+$47,784	–$65,133	(739,124)
	60	14	OPERATING EXPENSES				
	60	15	General expense	54,824	+$5,574	–$8,574	51,824
	60	16	Printing	5,000	+674	–2,674	3,000
	60	17	Communications	26,949	+4,000	–4,000	26,949
	60	18	Traveling—in-state	12,000	+3,000	–3,000	12,000
	60	21	Rent—building space	80,247	+26,301	–26,301	80,247
	60	25	Alteration of office space	5,000	–	–2,000	3,000
	60	26	Maintenance of Devonshire Downs	15,825	+2,000	–2,000	15,825
	60	28	Totals, Operating Expenses	(219,022)	+$41,549	–$48,549	(212,022)
	60	30	EQUIPMENT	(8,327)	+$2,500	–$10,227	(600)
	60	32	REIMBURSEMENTS				
	60	33	Accounting and personal services	–391,000	–$30,623	+$30,623	–391,000
	60	34	Devonshire Downs management services	–36,401	–2,000	+2,000	–36,401
	60	40	Miscellaneous reimbursements	–52,800		+19,000	–33,800
	60	43	Totals, Reimbursements	(–517,201)	–$32,623	+$51,623	(–498,201)
	60	45	**Totals, Administrative Services** *(General Fund)*	(466,621)	+$59,210	–$72,286	(453,545)
			RECAPITULATION BY OBJECT—Support				
			Personal services	(38,074,148)	+$983,065	–$2,780,111	(36,277,102)
					(117.5)	(358.9)	
			Operating expenses	(29,543,510)	+642,376	–1,371,305	(28,814,581)
			Equipment	(2,164,761)	+557,291	–1,054,442	(1,667,610)
			Reimbursements	(–14,640,391)	–543,507	+1,752,390	(–13,431,508)
			TOTAL EXPENDITURES	(55,142,028)	+$1,639,225	–$3,453,468	(53,327,785)
			SUMMARY OF ADJUSTMENTS				
37, 39			General Fund:				
			Budget submitted Jan. 31, 1967	$5,352,900	+$401,836	–$547,139	$5,207,597
			Modified budget	5,352,900	+401,836	–313,139	5,441,597
			Adjustment change			+234,000	+234,000
38			State School Building Aid Fund:				
			Budget submitted Jan. 31, 1967	1,031,573	–	–	1,031,573
			Modified budget	1,031,573	+43,696	–107,527	967,742
			Adjustment change		+43,696	–107,527	–63,831
			Street and Highway Disaster Fund:				
			Budget submitted Jan. 31, 1967	14,469	–	–	14,469
			Modified budget	14,469	–	–	14,469
			Adjustment change			–	–

MODIFIED BUDGET FOR 1967–68

Items 37, 38, 39, 43, 44, 45, and 46—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF GENERAL SERVICES—Continued				
			SUMMARY OF ADJUSTMENTS—Continued				
43			Service Revolving Fund (Office of State Printing):				
			Budget submitted Jan. 31, 1967	19,892,104	–	–	19,892,104
			Modified budget	19,892,104	–	–	19,892,104
			Adjustment change			–	–
44			Service Revolving Fund (excluding Office of State Printing):				
			Budget submitted Jan. 31, 1967	18,908,920	–	–	18,908,920
			Modified budget	18,908,920	+812,793	–1,972,171	17,749,542
			Adjustment change		+812,793	–1,972,171	–1,159,378
45			Architecture Revolving Fund:				
			Budget submitted Jan. 31, 1967	8,654,702	–	–	8,654,702
			Modified budget	8,654,702	+311,617	–896,632	8,069,687
			Adjustment change		+311,617	–896,632	–585,015
46			Architecture Public Building Fund:				
			Budget submitted Jan. 31, 1967	1,570,707	–	–	1,570,707
			Modified budget	1,570,707	+69,283	–163,999	1,475,991
			Adjustment change		+69,283	–163,999	–94,716
	60	70	TOTAL EXPENDITURES—Support	$55,425,375	+$1,639,225	–$3,453,468	$53,611,132

Items 47 and 48

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	69		**STATE FAIR AND EXPOSITION**	$3,031,247	+$17,225	–$31,740	$3,016,732
48			*General Fund*	*300,183*	*+17,225*	*–31,740*	*285,668*
47			*State Fair Fund*	*2,731,064*	–	–	*2,731,064*
			Fall Fair				
	71	66	OPERATING EXPENSES				
	71	67	General expense	17,158	$722	–$722	17,158
	71	69	Decorations and preparations	17,950	–	–4,515	13,435
	71	75	Premiums and awards	238,074	3,923	–3,923	238,074
	71	76	Judges	16,720	1,355	–1,355	16,720
	72	5	Bands	16,250	2,000	–2,000	16,250
	72	7	Technical supervision	38,660	–	–10,000	28,660
	72	8	Racing purses	246,400	8,700	–8,700	246,400
	72	11	Totalizator fee	25,975	525	–525	25,975
			Totals, Operating Expenses	(1,009,344)	+$17,225	–$31,740	(994,829)
	72	20	**Totals, Fall Fair**	(1,818,262)	+$17,225	–$31,740	(1,803,747)
			RECAPITULATION BY OBJECT				
	72	72	Personal Services	(1,467,497)	–	–	(1,467,497)
	72	74	Operating Expenses	(1,602,390)	+$17,225	–$31,740	(1,587,875)
	72	76	Equipment	(4,860)	–	–	(4,860)
	72	84	TOTAL EXPENDITURES	($3,031,247)	+$17,225	–$31,740	(3,016,732)
	72	85	*General Fund*	*300,183*	*+17,225*	*–31,740*	*285,668*
	72	86	*State Fair Fund*	*2,731,064*	–	–	*2,731,064*
			SUMMARY OF ADJUSTMENTS				
48			General Fund:				
			Budget submitted Jan. 31, 1967	$300,183	+$17,225	–$31,740	$285,668
			Modified Budget	300,183	+17,225	–31,740	285,668
			Adjustment change	–	–	–	–
47			State Fair Fund:				
			Budget submitted Jan. 31, 1967	2,731,064	–	–	2,731,064
			Modified Budget	2,731,064	–	–	2,731,064
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$3,031,247	+$17,225	–$31,740	$3,016,732

Item 49

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
49	76		**CAPITOL BUILDING AND PLANNING COMMISSION—Support**	$2,500	–	–$250	$2,250
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$2,500	–	–$250	$2,250
			Modified budget	2,500	–	–250	2,250
			Adjustment change	–	–	–	–

MODIFIED BUDGET FOR 1967–68

Item 50

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
50	76		**COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY—Support**	$56,809	+$2,241	–$9,560	$49,490
	77	9	OPERATING EXPENSES				
	77	10	General expense	1,100	+$341	–$341	1,100
	77	11	Printing	3,500	+500	–1,500	2,500
	77	12	Communications	955	+300	–300	955
	77	13	Traveling—in-state	8,136	+1,100	–2,169	7,067
	77	14	Traveling—out-of-state	350	–	–350	–
	77	16	Contract services	10,000	–	–4,000	6,000
	77	17	Accounting and personal services	1,500	–	–900	600
			Totals, Operating Expenses	(28,481)	+$2,241	–$9,560	(21,162)
			TOTAL EXPENDITURES *(General Fund)*	(56,809)	+$2,241	–$9,560	(49,490)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$56,809	+$2,241	–$5,905	$53,145
			Modified budget	56,809	+2,241	–9,560	49,490
			Adjustment change	–	–	–3,655	–3,655

Item 52

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
52	78		**PERSONNEL BOARD—Support**	$4,838,734	+$250,175	–$508,890	$4,580,019
			Board				
	79	38	PERSONAL SERVICES				
			Temporary help			–$1,375(0.2)	
	79	7	Net Totals, Salaries and Wages	(102,339)		–$1,375(0.2)	(100,964)
	79	8	Staff benefits	10,233		–137	10,096
	79	10	Totals, Personal Services	(112,572)		–$1,512	(111,060)
	79	12	OPERATING EXPENSES				
	79	14	Traveling—in-state	16,565	+$935	–$935	16,565
	79	15	Traveling—out-of-state	690	+60	–60	690
	79	16	Hearing Services—Office of Administrative Procedure	13,705	+2,000	–2,000	13,705
	79	19	Totals, Operating Expenses	(36,360)	+$2,995	–$2,995	(36,360)
	79	21	EQUIPMENT	(50)		–$50	–
	79	23	Totals, Board	(148,982)	+$2,995	–$4,557	(147,420)
			Administration				
	79	38	PERSONAL SERVICES				
			Personnel and Accounting:				
			Intermediate typist-clerk		+$4,524(1)	–$4,524(1)	
			Temporary help		–	–5,000(0.3)	
	79	49	Net Totals, Salaries and Wages	(139,374)	+$4,524(1)	–$9,524(1.3)	(134,374)
	79	50	Staff benefits	13,937	+452	–952	13,437
	79	53	Totals, Personal Services	(153,661)	+$4,976	–$10,476	(148,161)
	79	55	OPERATING EXPENSES				
	79	56	General expenses	2,399	+$899	–$899	2,399
	79	57	Communications	319	+31	–31	319
	79	58	Traveling—in-state	2,815	+90	–90	2,815
	79	59	Traveling—out-of-state	690	+60	–60	690
	79	60	Specialized training	3,278	+659	–1,659	2,278
	79	63	Totals, Operating Expenses	(9,501)	+$1,739	–$2,739	(8,501)
	79	65	EQUIPMENT	(319)	–	–$319	–
	79	75	**Totals, Administration**	(163,129)	+$6,715	–$13,534	(156,310)

MODIFIED BUDGET FOR 1967–68

Item 52—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			PERSONNEL BOARD—Continued				
			Personnel Services Division				
	80	52	PERSONAL SERVICES				
			Associate personnel analyst		–	–$23,976(2)	
			Assistant personnel analyst		–	–19,752(2)	
			Junior staff analyst		+$27,952(4)	–27,952(4)	
			Senior typist-clerk		+10,464(2)	–10,464(2)	
			Temporary help		+6,234(0.7)	–16,978(1.7)	
	80	68	Net Totals, Salaries and Wages	(985,792)	+$44,650(6.7)	–$99,122(11.7)	(931,320)
	80	69	Staff benefits	97,049	+4,962	–10,279	91,732
	80	71	Totals, Personal Services	(1,082,841)	+$49,612	–$109,401	(1,023,052)
	80	73	OPERATING EXPENSES				
	80	75	Traveling—in-state	49,975	+$5,435	–$11,935	43,475
	80	78	Examination materials	11,500	+500	–500	11,500
	80	80	Totals, Operating Expenses	(62,511)	+$5,935	–$12,435	(56,011)
	81	4	EQUIPMENT	(1,651)	–	–$1,651	–
	81	9	**Totals, Personnel Services Division**	(1,147,003)	+$55,547	–$123,487	(1,079,063)
			Recruitment and Field Services Division				
	81	37	PERSONAL SERVICES				
			Sacramento:				
			Recruitment representative		+$10,356(1)	–$20,892(2)	
			Assistant information officer		+4,062(0.5)	–4,062(0.5)	–
			Intermediate stenographer		+7,290(1.5)	–7,290(1.5)	–
			Intermediate typist-clerk		+14,436(3)	–14,436(3)	
			San Francisco:				
			Assistant personnel analyst			–9,396(1)	
			Intermediate typist-clerk		+2,262(0.5)	–2,262(0.5)	
			Los Angeles:				
			Assistant personnel analyst			–9,396(1)	
			Intermediate typist-clerk		+4,524(1)	–4,524(1)	
	81	49	Net Totals, Salaries and Wages	(661,451)	+$42,930(7.5)	–$72,258(10.5)	(632,123)
	81	50	Staff benefits	66,345	+4,293	–7,029	63,609
	81	52	Totals, Personal Services	(727,796)	+$47,223	–$79,287	(695,732)
	81	54	OPERATING EXPENSES				
	81	55	Printing	15,943	+$957	–$3,957	12,943
	81	56	Communications	3,461	+105	–105	3,461
	81	57	Traveling—in-state	12,253	+565	–1,418	11,400
	81	58	Traveling—out-of-state	18,190	+1,210	–3,560	15,840
	81	60	Advertising	148,247	+8,315	–21,566	134,996
	81	62	Totals, Operating Expenses	(262,348)	+$11,152	–$30,606	(242,894)
	81	64	EQUIPMENT	(991)	+$4,313	–$4,904	(400)
	81	69	**Totals, Recruitment and Field Services**	(911,135)	+$62,688	–$114,797	(859,026)
			Standards and Surveys Division				
	82	19	PERSONAL SERVICES				
			Placement specialist for handicapped persons			–$12,588(1)	
			Junior staff analyst		+$7,020(1)	–7,020(1)	
			Intermediate stenographer			–5,468(0.5)	
	82	30	Net Totals, Salaries and Wages	(320,631)	+$7,020(1)	–$25,076(2.5)	(302,575)
	82	31	Staff benefits	32,380	+702	–2,508	30,574
	82	33	Totals, Personal Services	(353,011)	+$7,722	–$27,584	(333,149)
	82	35	OPERATING EXPENSES				
	82	36	Communications	310	+$20	–$20	310
	82	37	Traveling—in-state	15,810	+512	–5,512	10,810
	82	38	Salary survey	1,760	+165	–165	1,760
	82	40	Totals, Operating Expenses	(17,880)	+$697	–$5,697	(12,880)
	82	42	EQUIPMENT	(666)	+$300	–$300	(666)
	82	47	**Totals, Standards and Surveys**	(371,097)	+$8,719	–$33,581	(346,235)

Item 52—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			PERSONNEL BOARD—Continued				
			Office Services Division				
	82	65	PERSONAL SERVICES				
			Application Review:				
			Intermediate typist-clerk		+$4,524(1)	–$4,524(1)	
			Test Arrangement and Scoring:				
			Intermediate typist-clerk		+9,048(2)	–9,048(2)	
			Mail, Duplicating and Supply:				
			Duplicating machine operator I		+4,308(1)	–4,308(1)	
			Intermediate clerk		+4,524(1)	–4,524(1)	
			Clerical Services Section:				
			Intermediate typist-clerk		+9,048(2)	–9,048(2)	
			Roster:				
			Senior clerk		+5,232(1)	–5,232(1)	
			Intermediate typist-clerk		+4,524(1)	–4,524(1)	
			Certification:				
			Intermediate typist-clerk		+9,048(2)	–9,048(2)	
			Temporary help		+8,740(1.4)	–62,276(12.4)	
	82	76	Net Totals, Salaries and Wages	(1,209,695)	+$58,996(12.4)	–$112,532(23.4)	(1,156,159)
	82	77	Staff benefits	122,140	+5,899	–11,253	116,786
	82	79	Totals, Personal Services	(1,331,835)	+$64,895	–$123,785	(1,272,945)
	83	4	OPERATING EXPENSES				
	83	5	General expense	121,770	+$7,825	–$12,432	117,163
	83	6	Printing	29,530	+5,713	–8,713	26,530
	83	7	Communications	114,541	+6,346	–10,346	110,541
	83	8	Traveling—in-state	1,550	+250	–250	1,550
	83	9	Continuous testing services, Department of Employment	950	+50	–50	950
	83	10	Rent—building space	165,937	–	–10,000	155,937
	83	11	Data processing operation	102,260	+7,068	–12,468	96,860
	83	12	Rent—examination rooms	7,000	+1,000	–1,000	7,000
	83	13	Services by buildings and grounds	5,000	+1,000	–1,000	5,000
	83	14	Out-of-state proctoring	1,200	+400	–400	1,200
	83	16	Totals, Operating Expenses	(549,738)	+$29,652	–$56,659	(522,731)
	83	18	EQUIPMENT	(17,283)	+$7,687	–$15,052	(9,918)
	83	23	**Totals, Office Services Division**	(1,898,856)	+$102,234	–$195,496	(1,805,594)
			Training Division				
	83	47	PERSONAL SERVICES				
			Intermediate typist-clerk		+$4,524(1)	–$4,524(1)	
	83	52	Net Total Salaries and Wages	(156,541)	+$4,524(1)	–$4,524(1)	(156,541)
	83	53	Staff benefits	15,172	+452	–452	15,172
	83	55	Totals, Personal Services	(171,713)	+$4,976	–$4,976	(171,713)
	83	57	OPERATING EXPENSES				
	83	58	Communications	565	+$115	–$140	540
	83	59	Traveling—in-state	7,867	+2,193	–5,060	5,000
	83	60	Traveling—out-of-state	325	+431	–756	–
	83	62	Special consultant conferences and seminars, management training and conferences	11,128	+2,362	–6,990	6,500
	83	64	Interagency specialized training	3,000	+400	–3,400	–
			Correspondence course in supervisory practice	–	+300	–300	–
	83	66	Totals, Operating Expenses	(44,785)	+$5,801	–$16,646	(33,940)
	83	68	EQUIPMENT	(1,666)	+$500	–$1,816	(350)
	83	73	**Totals, Training Division**	(198,532)	+$11,277	–$23,438	(186,371)
			RECAPITULATION BY OBJECT				
	84	57	Personal services	(4,354,726)	+$179,404(29.6)	–$357,021(50.6)	(4,177,109)
	84	59	Operating expenses	(1,066,883)	+57,971	–127,777	(997,077)
	84	61	Equipment	(27,423)	+12,800	–24,092	(16,131)
	84	65	TOTAL EXPENDITURES *(General Fund)*	(4,838,734)	+250,175	–508,890	(4,580,019)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$4,838,734	+$250,175	–$508,890	$4,580,019
			Modified budget	4,838,734	+250,175	–508,890	4,580,019
			Adjustment change	–	–	–	–

MODIFIED BUDGET FOR 1967–68

Item 53

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
53	85		**SECRETARY OF STATE—Support**	$1,119,924	+$2,661	–$60,011	$1,062,574
			Administration				
	85	62	PERSONAL SERVICES				
			Executive secretary			–15,300(1)	
	85	65	Estimated salary savings	–6,000		–2,000	–8,000
	85	67	Net Totals, Salaries and Wages	(413,075)		–$17,300(1)	(395,775)
	85	68	Staff benefits	39,989		–1,200	38,789
			Totals, Personal Services	(453,064)		–$18,500	(434,564)
	85	73	OPERATING EXPENSES				
	85	76	Communications	23,190	+$1,500	–$1,500	23,190
	85	77	Traveling—in-state	2,161		–400	1,761
	85	81	Photocopying	5,526	+40	–40	5,526
		83	Voting machines and vote tabulating devices	20,000		–20,000	–
			Totals, Operating Expenses	(40,952)	+$1,540	–$21,940	(20,552)
	86	4	EQUIPMENT	(7,462)		–$1,300	(6,162)
	86	14	**Totals, Administration**	(597,778)	+$1,540	–$41,740	(557,578)
			Uniform Commercial Code Division				
	86	35	PERSONAL SERVICES				
			Computer operator	(239,304)		–12,726(2)	(226,578)
	86	49	Net Totals, Salaries and Wages	(239,304)		–$12,726(2)	(226,578)
	86	53	Staff benefits	19,634		–1,274	18,360
	86	55	Totals, Personal Services	(232,516)		–$14,000	(218,516)
	86	57	OPERATING EXPENSES				
		58	General expense	9,899	+$263	–$263	9,899
		59	Printing	1,750	+73	–73	1,750
		60	Communications	9,639	+457	–457	9,639
		61	Traveling—in-state	1,630	+151	–151	1,630
		66	Totals, Operating Expenses	(206,973)	+$944	–$944	(206,973)
		74	**Totals, Uniform Commercial Code Division**	(439,164)	+$944	–$14,944	(425,164)
			Archives				
	87	23	OPERATING EXPENSES				
	87	24	General expense	1,289	+$27	–$27	1,289
	87	25	Communication	842	+113	–113	842
	87	26	Traveling—in-state	592	+37	–337	292
	87	27	Traveling—out-of-state	500		–150	350
	87	31	Displays—California heritage	2,000		–1,700	300
	87	35	Totals, Operating Expenses	(24,287)	+$177	–$2,327	(22,137)
	87	37	EQUIPMENT	(2,546)		–$1,000	(1,546)
	87	43	**Totals, Archives**	(82,982)	+$177	–$3,327	(79,832)
			RECAPITULATION BY OBJECT				
	88	4	Personal Services:				
		5	Positions authorized	(710,535)		–28,026(3)	(682,509)
		8	Estimated salary savings	–8,000		–2,000	–10,000
		10	Net Totals, Salaries and Wages	(678,113)		–$30,026	(648,087)
		11	Staff benefits	65,116		–2,474	62,642
		13	Totals, Personal Services	(743,229)		–$32,500	(710,729)
		15	Operating expenses	(372,212)	+$2,661	–$25,211	(349,662)
		17	Equipment	(10,523)		–$2,300	(8,223)
		21	TOTALS, SUPPORT *(General Fund)*	(1,119,924)	+$2,661	–$60,011	($1,062,574)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted January 31, 1967	$1,119,924	+$2,661	–$112,258	$1,010,327
			Modified budget	1,119,924	+2,661	–60,011	1,062,574
			Adjustment change	–	–	+52,247	+52,247
	90		**DEPARTMENT OF AGRICULTURE—Support**	$23,667,140	$124,991	–$1,833,605	$21,958,526
54			*General Fund (Support)*	*13,056,258*	*+124,991*	*–1,299,479*	*11,881,770*
55			*General Fund (Matched-funds share)*	*96,398*	–	*–28,285*	*68,113*
56			*Department of Agriculture Fund*	*10,154,358*	–	*–482,336*	*9,672,022*
57			*Fair and Exposition Fund*	*207,039*	–	*–14,497*	*192,542*
--			*Federal funds*	*153,087*	–	*–9,008*	*144,079*

MODIFIED BUDGET FOR 1967–68

Items 54, 55, 56, and 57

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	91		**Division of Administration**				
	91	36	PERSONAL SERVICES				
	91 after line 38		Executive:				
			Information officer I		–	–$11,700(1)	
			District supervisor of market order enforcement		–	–10,356(1)	
			Intermediate stenographer		–	–5,333(0.9)	
			Junior-intermediate stenographer		–	–16,732(3)	
			Intermediate typist-clerk		–	–4,866(1)	
			Fiscal Office:				
			Intermediate account clerk		–	–5,496(1)	
			Personnel Office:				
			Junior staff analyst		–	–6,702(0.9)	
			Office Services:				
			Intermediate typist-clerk		–	–5,496(1)	
			Production Service:				
			Duplicating machine operator I		–	–5,474(1)	
			Temporary help		–$7,269(1.3)	+6,203(1.1)	
	91 after line 50		Proposed New Positions:				
			Data Processing Unit:				
			Key punch operator		+9,492(2)	–9,492(2)	
	91	52	Totals, Salaries and Wages	(986,835)	+$2,223(0.7)	–$75,444(11.7)	(913,614)
	91	53	Estimated salary savings	–21,902	–4,646(1)	+18,413(3)	–8,135
	91	55	Net Totals, Salaries and Wages	(964,933)	–$2,423(0.3)	–$57,031(8.7)	(905,479)
	91	56	Staff benefits	89,454	–	–6,905	82,549
	91	57	Workmen's compensation	4,302	+694	–1,085	3,911
	91	59	Totals, Personal Services	(1,058,689)	–$1,729	–$65,021	(991,939)
	91	61	OPERATING EXPENSES				
	91	62	General expense	91,078	+$3.150	–$4,650	89,578
	91	63	Printing	10,000	+1,200	–6,700	4,500
	91	65	Traveling—in-state	30,292	+106	–4,106	26,292
	91	66	Traveling—out-of-state	28,743	–3,522	–8,978	16,243
	91	67	Specialized training	690	–400	+400	690
	91	69	Recurring maintenance	4,000	–1,000	–	3,000
	91	70	Accounting machine operation	11,575	+106	–106	11,575
	91	71	Office—central supplies	54,800	+800	–800	54,800
	91	72	Data processing operation	41,439	+5,609	–5,609	41,439
	91	75	Totals, Operating Expenses	(370,166)	+$6,049	–$30,549	(345,666)
	91	77	EQUIPMENT	(20,340)	+$5,641	–$11,214	(14,767)
	92	3	REIMBURSEMENTS				
	92	5	*Supplies and services to other funds*	(–74,055)	–	–$12,946	(–87,001)
	92	7	*Totals, Reimbursements*	(–150,955)	–	–$12,946	(–163,901)
	92	9	**Totals, Division of Administration**	(623,612)	+$9,961	–$119,730	(513,843)
			General Fund	*610,971*	*+9,961*	*–112,676*	*508,256*
			Department of Agriculture Fund	*5,587*	–	–	*5,587*
			Federal funds	*7,054*	–	*–7,054*	–
	92		**Division of Agricultural Economics**				
	92	61	PERSONAL SERVICES				
	92 after line 73		Assistant marketing specialist		–	–$9,876(1)	
			Teletypewriter operator		–	–23,791(4)	
			Intermediate typist-clerk		–	–10,476(2)	
			Marketing:				
			Assistant agricultural economist		–	–8,952(1)	
			General auditor II		–	–10,356(1)	
			Intermediate typist-clerk		–	–4,866(1)	
			Associate economist		–$10,872(1)	+10,872(1)	
			Temporary help		–	–16,607(3.3)	
	92	78	Totals, Salaries and Wages	(1,275,284)	–$10,872(1)	–$74,052(12.3)	(1,190,360)
	92	79	Estimated salary savings	–44,132	–9,494(2)	+23,964(4)	–29,662
	92	81	Net Totals, Salaries and Wages	(1,231,152)	–$20,366(3)	–$50,088(8.3)	(1,160,698)
	92	82	Staff benefits	117,118	–	–9,407	107,711
	92	83	Workmen's compensation	5,500	+969	–1,408	5,061
	92	85	Totals, Personal Services	(1,353,770)	–$19,397	–$60,903	(1,273,470)

MODIFIED BUDGET FOR 1967–68

Items 54, 55, 56, and 57—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			Division of Agricultural Economics—Continued				
	93	4	OPERATING EXPENSES				
	93	5	General expense	68,249	–$1,057	–$5,224	61,968
	93	6	Printing	2,792	–81	–219	2,492
	93	7	Communications	58,721	–3,175	–1,345	54,201
	93	8	Traveling—in-state	66,165	–858	–2,775	62,532
	93	12	Specialized training	875	+120	–995	
	93	11	Rent—building space	75,908	–	–5,460	70,448
	93	14	Communication—supplies and expense	41,000	–	–3,874	37,126
	93	13	Pro rata charges	2,039	–596	+596	2,039
	93	17	Totals, Operating Expenses	(330,466)	–$5,647	–$19,296	(305,523)
	93	19	EQUIPMENT	(10,610)	–	–$9,714	(896)
	93	28	**Totals, Division of Agricultural Economics**	(1,502,671)	–$25,044	–$89,913	(1,387,714)
			General Fund	*1,456,397*	*–25,044*	*–86,737*	*1,344,616*
			Department of Agriculture Fund	*12,225*	–	*–1,222*	*11,003*
			Federal funds	*34,049*	–	*–1,954*	*32,095*
	94		**Division of Animal Industry**				
	94	57	PERSONAL SERVICES				
	94 after	line 65	Administration:				
			Junior-intermediate typist-clerk		–	–$5,496(1)	
			Intermediate clerk		–	–4,866(1)	
			Poultry Inspection:				
			Veterinarian III		–	–10,356(1)	
			Veterinarian II		–	–39,024(4)	
			Senior poultry plant sanitation inspector		–	–8,952(1)	
			Poultry plant sanitation inspector		–	–7,548(1)	
			Animal Health:				
			Veterinarian II		–	–41,735(4)	
			Intermediate stenographer		–	–5,232(1)	
			Junior-intermediate typist-clerk		–	–5,496(1)	
			Veterinary Laboratory Service:				
			Veterinarian II		–	–10,528(1)	
			Meat Inspection:				
			Veterinarian II		–	–91,695(9)	
			Meat Inspector		–	–15,456(2)	
			Dairy Service:				
			District supervisor		–	–37,776(4)	
			Intermediate typist-clerk		–	–5,106(1)	
			Temporary help		–$3,701(0.8)	–1,799(0.2)	
	94 after	line 74	Proposed New Positions:				
			Petaluma Laboratory:				
			Laboratory assistant I		+4,416(1)	–4,416(1)	
	94	75	Totals, Salaries and Wages	(4,033,785)	+$715(0.2)	–$295,481(33.2)	(3,739,019)
	94	76	Estimated salary savings	–167,965	–32,453(6)	+85,121(13)	–115,297
	94	78	Net Totals, Salaries and Wages	(3,865,820)	–$31,738(5.8)	–$210,360(20.2)	(3,623,722)
	94	79	Staff benefits	360,003	–	–26,528	333,475
	94	80	Workmen's compensation	17,418	+2,926	–4,392	15,952
	94	82	Totals, Personal Services	(4,243,241)	–$28,812	–$241,280	(3,973,149)
	95	3	OPERATING EXPENSES				
	95	4	General expense	52,002	+$1,880	–$1,880	52,002
	95	5	Printing	1,191	–27	+27	1,191
	95	6	Communications	45,824	+377	–377	45,824
	95	7	Traveling—in-state	266,599	+9,459	–34,497	241,561
	95	8	Utilities	20,571	–60	+60	20,571
	95	9	Specialized training	5,577	–2,364	–	3,213
	95	10	Rent—building space	80,699	+749	–749	80,699
	95	11	Pro rata charges	23,530	–858	+858	23,530
	95	12	Recurring maintenance	9,740	+8,388	–9,638	8,490
	95	13	Field	23,582	+228	–228	23,582
	95	14	Screw worm eradication	16,000	–	–16,000	–
	95	16	Contract brucellosis vaccine	50,960	+16,648	–16,648	50,960
	95	17	Contract brucellosis vaccinations and bleeding	399,870	–	–70,300	329,570
	95	19	Hog cholera indemnities	15,000	–	–15,000	–
	95	20	Bovine brucellosis indemnities	68,000	–12,000	–3,500	52,500
	95	21	Cooperative agreements	9,600	–	+20,400	30,000
	95	23	Totals, Operating Expenses	(1,177,036)	+$22,420	–$147,472	(1,051,984)

MODIFIED BUDGET FOR 1967–68

Items 54, 55, 56, and 57—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			Division of Animal Industry—Continued				
	95	25	EQUIPMENT	(70,131)	+$15,906	–$38,145	(47,892)
	95	27	REIMBURSEMENTS				
	95	28	Testing services	–77,429	–	–$50,000	–127,429
	95	30	Trust fund agreements	–6,497	–	–1,200	–7,697
	95	33	Totals, Reimbursements	(–258,078)	–	–$51,200	(–309,278)
	95	35	**Totals, Division of Animal Industry**	(5,232,330)	+$9,514	–$478,097	(4,763,747)
			General Fund	*4,889,810*	*+9,514*	*–451,650*	*4,447,674*
			Department of Agriculture Fund	*332,934*	–	*–26,447*	*306,487*
			Federal funds	*9,586*	–	–	*9,586*
	95		**Division of Chemistry**				
	95	67	PERSONAL SERVICES				
	95 after line 74		Agricultural chemist I		–	–$26,208(3)	
			Laboratory technician		–	–6,684(1)	
			Laboratory assistant II		–	–5,386(1)	
	95	75	Totals, Salaries and Wages		–	–38,278(5)	
	95	76	Estimated salary savings	(–16,427)	–$3,535(0.7)	+5,445(1)	–14,517
	95	78	Net Totals, Salaries and Wages	(563,312)	–$3,535(0.7)	–$32,833(4)	(526,944)
	95	79	Staff benefits	52,373	–	–3,445	48,928
	95	80	Workmen's compensation	2,257	+344	–498	2,103
	95	82	Totals, Personal Services	(617,942)	–$3,191	–$36,776	(577,975)
	96	3	OPERATING EXPENSES				
	96	4	General expense	2,055	–$444	+$444	2,055
	96	5	Communications	2,301	–54	+54	2,301
	96	6	Traveling—in-state	2,954	–203	–72	2,679
	96	8	Specialized training	1,997	–867	–263	867
	96	9	Utilities	856	–10	+10	856
	96	11	Pro rata charges	26,455	+61	–61	26,455
	96	12	Recurring maintenance	4,575	+1,520	–3,260	2,835
	96	13	Laboratory	61,200	–	–6,120	55,080
	96	16	Totals, Operating Expenses	(205,120)	+$3	–$9,268	(195,855)
	96	18	EQUIPMENT	(33,634)	–	–$28,634	(5,000)
	96	20	**Totals, Division of Chemistry**	(856,696)	–$3,188	–$74,678	(778,830)
			General Fund	*380,631*	*–3,188*	*–40,370*	*337,073*
			Department of Agriculture Fund	*476,065*	–	*–34,308*	*441,757*
	96		**Division of Compliance**				
	96	54	PERSONAL SERVICES				
	96 after line 63						
			Market Enforcement:				
			Program supervisor		–	–$12,588(1)	
			Senior investigator		–	–3,222(0.3)	
			Senior account clerk		–	–6,360(1)	
			Livestock Identification:				
			Brand inspector		–	–30,078(4.5)	
			Weights and Measures:				
			Senior weights and measures investigator		–	–8,124(1)	
			Investigator		–	–7,926(1)	
			Weights and measures technician I		–	–7,728(1)	
	96	64	Totals, Salaries and Wages	(1,686,817)	–	–$76,026(9.8)	(1,610,791)
	96	65	Estimated salary savings	–83,117	–$17,938(3)	+20,143(3)	–80,912
	96	67	Net Totals, Salaries and Wages	(1,603,700)	–$17,938(3)	–$55,883(6.8)	(1,529,879)
	96	68	Staff benefits	154,855	–	–6,841	148,014
	96	69	Workmen's compensation	5,994	+1,023	–1,273	5,744
	96	71	Totals, Personal Services	(1,764,549)	–$16,915	–$63,997	(1,683,637)
	96	73	OPERATING EXPENSES				
	96	74	General expense	37,143	+$455	–$3,539	34,059
	96	75	Printing	948	+7,896	–7,896	948
	96	76	Communications	38,211	–144	–2,766	35,301
	96	77	Traveling—in-state	232,885	+7,546	–28,236	212,195
	96	80	Utilities	737	–357	+25	405
	96	81	Rent—building space	88,762	–	–504	88,258
	97	5	Pro rata charges	134,124	+426	–426	134,124
	97	6	Recurring maintenance	350	–150	–	200
	97	7	Field	2,670	–500	–	2,170
	97	8	Laboratory	7,975	–550	–200	7,225
	97	11	Totals, Operating Expenses	(546,805)	+$14,622	–$43,542	(517,885)

MODIFIED BUDGET FOR 1967–68

Items 54, 55, 56, and 57—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	96		**Division of Compliance—Continued**				
	97	13	EQUIPMENT	64,869	+$23,324	−$69,005	(19,188)
	97	24	**Totals, Division of Compliance**	(2,326,110)	+$21,031	−$176,544	(2,170,597)
			General Fund	*353,697*	*+21,031*	*−59,166*	*315,562*
			Department of Agriculture Fund	*1,972,413*	–	*−117,378*	*1,855,035*
	97	29	**Division of Dairy Industry**				
	97	55	PERSONAL SERVICES				
	97 after line 63		Administration:				
			Senior account clerk		–	−$6,360(1)	
			Intermediate typist-clerk		–	−4,904(1)	
			Milk Stabilization:				
			District supervisor		–	−10,872(1)	
			General auditor II		–	−31,068(3)	
			General auditor II		–	−2,589(0.3)	
			Senior investigator		–	−35,849(4)	
			Investigator		–	−22,872(3)	
			Auditor I		–	−7,368(1)	
			Intermediate stenographer		–	−5,916(1)	
			Intermediate typist-clerk		–	−5,772(1)	
	97	65	Totals, Salaries and Wages	(1,188,708)	–	−$133,570(16.3)	(1,055,138)
	97	68	Net Totals, Salaries and Wages	(1,157,071)	–	−$133,570(16.3)	(1,023,501)
	97	69	Staff benefits	107,569	–	−12,129	95,440
	97	70	Workmen's compensation	4,579	–	−413	4,166
	97	72	Totals, Personal Services	(1,269,219)	–	−$146,112	(1,123,107)
	97	74	OPERATING EXPENSES				
	97	78	Traveling—in-state	133,430	–	−7,479	125,951
	98	10	Totals, Operating Expenses	(435,320)	–	−$7,479	(427,841)
	98	12	EQUIPMENT	(19,626)	–	−$17,626	(2,000)
	98	20	**Totals, Division of Dairy Industry** *(Department of Agriculture Fund)*	(1,712,165)	–	−$171,217	(1,540,948)
	98	24	**Division of Fairs and Expositions**				
	98	36	PERSONAL SERVICES				
	98 after line 38		Temporary help		–	−$1,784(0.3)	
	98	41	Net Totals, Salaries and Wages	(182,911)	–	−$1,784(0.3)	(181,127)
	98	42	Staff benefits	16,521	–	−88	16,433
	98	43	Workmen's compensation	775	–	−48	727
	98	45	Totals, Personal Services	(200,207)	–	−$1,920	(198,287)
	98	47	OPERATING EXPENSES				
	98	48	General expenses	4,725	–	−250	4,475
	98	49	Communications	4,500	–	−50	4,450
	98	50	Traveling—in-state	12,700	–	−2,550	10,150
	98	52	Judges' conference	3,500	–	−3,500	–
	98	56	Totals, Operating Expenses	(87,905)	–	−$6,350	(81,555)
	98	58	EQUIPMENT	(427)	–	−$227	(200)
	98	60	REIMBURSEMENTS				
	98	63	*Construction supervision*	−31,000	–	−6,000	−37,000
	98	65	*Totals, Reimbursements*	(−81,500)	–	−$6,000	(87,500)
	98	67	**Totals, Division of Fairs and Expositions** *(Fair and Exposition Fund)*	(207,039)	–	−$14,497	(192,542)
	99		**Division of Plant Industry**				
	99	22	PERSONAL SERVICES				
	99 after line 37		Plant Quarantine:				
			Systematic entomologist III		–	−$32,616(3)	
			Senior plant quarantine inspector		–	−37,584(4)	
			Intermediate plant quarantine inspector		–	−102,384(12)	
			Junior plant quarantine inspector		–	−204,643(27)	
			Intermediate stenographer		–	−23,664(4)	
			Janitor		–	−10,992(2)	
			Nursery Service:				
			Agricultural services biologist II		–	−25,636(3)	
			Weed and Vertebrate Pest Control:				
			Agricultural services biologist I		–	−7,020(1)	
			Intermediate typist-clerk		–	−4,942(1)	
			Seed Laboratory:				
			Seed analyst II		–	−8,124(1)	

MODIFIED BUDGET FOR 1967–68

Items 54, 55, 56, and 57—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			Division of Plant Industry—Continued				
			PERSONAL SERVICES—Continued				
			Taxonomy Laboratory:				
			Agricultural biological technician		+$6,360(1)	–6,360(1)	
			Temporary Help		–8,988(1.3)	+114,329(20.9)	
	99	42	Totals, Salaries and Wages	(3,711,961)	–$2,628(0.3)	–$349,636(38.1)	(3,359,697)
	99	43	Estimated salary savings	(–34,866)	–7,524(1.2)	+42,390(7.2)	–
	99	45	Net Totals, Salaries and Wages	(3,677,095)	–$10,152(1.5)	–$307,246(30.9)	(3,359,697)
	99	46	Staff benefits	352,073	–	–31,703	320,370
	99	47	Workmen's compensation	15,937	+2,727	–4,524	14,140
	99	49	Totals, Personal Services	(4,045,105)	–$7,425	–$343,473	(3,694,207)
	99	51	OPERATING EXPENSES				
	99	52	General expense	53,182	–$1,755	+$856	52,283
	99	53	Printing	2,245	+37	–37	2,245
	99	54	Communications	40,792	–810	–1,956	38,026
	99	55	Traveling—in-state	316,469	+7,897	+3,258	327,624
	99	56	Specialized training	606	+1,784	–2,390	–
	99	57	Utilities	29,855	+500	–7,690	22,665
	99	58	Rent—building space	143,966	–	–18,963	125,003
	99	59	Pro rata charges	18,675	+259	–259	18,675
	99	60	Recurring maintenance	21,780	+450	–450	21,780
	99	61	Field	168,664	+57,748	–42,524	183,888
	99	62	Laboratory	10,360	–800	+800	10,360
	99	63	Contract fumigation	20,000	–	–20,000	–
	99	64	Contract insecticide application	133,457	+34,043	–28,608	138,892
	99	65	Launch hire	250	–	–250	–
	99	66	Reporting vessels	4,200	–	–4,200	–
	99	67	Cooperative agreements	36,000	+6,000	–8,500	33,500
	99	68	Horse hire	7,500	–	–1,800	5,700
	99	70	Totals, Operating Expenses	(1,008,001)	+$105,353	–$132,713	(980,641)
	99	72	EQUIPMENT	(52,347)	+$20,894	–$55,833	(17,408)
	99	81	**Totals, Division of Plant Industry**	(5,095,735)	+$118,822	–$532,019	(4,682,538)
			General Fund	*4,728,369*	*+118,822*	*–497,690*	*4,349,501*
			Department of Agriculture Fund	*361,366*	–	*–34,329*	*327,037*
			Federal funds	*6,000*	–	–	*6,000*
	100		**Division of Standardization and Inspection**				
	100	67	PERSONAL SERVICES				
	101 after	line 14	Field Crops and Agricultural Chemicals:				
			District inspector of economic poisons and fertilizers		–	–$8,952(1)	
			General auditor II		–	–9,676(1)	
			Seed inspection specialist		–	–9,396(1)	
			Inspector of economic poisons and fertilizers		–	–15,456(2)	
			Fruit and Vegetable Standardization:				
			Inspector		–	–15,456(2)	
			Temporary help		–	–23,490(3.8)	
	101	25	Totals, Salaries and Wages	(4,105,038)	–	–$82,426(10.8)	(4,022,612)
	101	26	Estimated salary savings	(–67,454)	–$14,544(2)	+19,649(3)	(–62,349)
	101	28	Net Totals, Salaries and Wages	(4,037,584)	–$14,544(2)	–$62,777(7.8)	(3,960,263)
	101	29	Staff benefits	408,449	–	–9,274	399,175
	101	30	Workmen's compensation	14,386	+2,436	–2,814	14,008
	101	32	Totals, Personal Services	(4,460,419)	–$12,108	–$74,865	(4,373,446)
	101	34	OPERATING EXPENSES				
	101	35	General expense	55,672	+$1,257	–$1,257	55,672
	101	36	Printing	2,797	+207	–207	2,797
	101	37	Communications	62,973	+45	–45	62,973
	101	38	Traveling—in-state	636,376	+12,066	–19,401	629,041
	101	40	Specialized training	–	+2,015	–2,015	–
	101	43	Pro rata charges	310,083	–6,507	+6,507	310,083
	101	44	Recurring maintenance	1,470	–780	+780	1,470
	101	45	Field	23,904	–2,300	+1,160	22,764
	101	48	Totals, Operating Expenses	(1,355,203)	+$6,003	–$14,478	(1,346,728)
	101	50	EQUIPMENT	(102,364)	–	–$59,282	(43,082)
	101	58	**Totals, Division of Standardization and Inspection**	(5,917,986)	–$6,105	–$148,625	(5,763,256)
			General Fund	*636,383*	*–6,105*	*–51,190*	*579,088*
			Department of Agriculture Fund	*5,281,603*	–	*–97,435*	*5,184,168*

MODIFIED BUDGET FOR 1967–68

Items 54, 55, 56, and 57—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	101	63	RECAPITULATION BY OBJECT				
	101	76	Personal Services	(19,013,141)	–$89,577(16.3)	–$1,034,347(103.3)	(17,889,217)
	101	78	Operating expenses	(5,516,022)	+148,803	–411,147	(5,253,678)
	102	4	Equipment	(374,348)	+65,765	–289,680	(150,433)
	102	6	Reimbursements	(–754,539)	–	–70,146	(-824,685)
			TOTAL EXPENDITURES, SUPPORT	($23,474,344)	+$124,991	–$1,805,320	($21,794,015)
			General Fund	*13,056,258*	*+124,991*	*–1,299,479*	*11,881,770*
			Department of Agriculture Fund	*10,154,358*	–	*–482,336*	*9,672,022*
			Fairs and Exposition Fund	*207,039*	–	*–14,497*	*192,542*
			Federal funds	*56,689*	–	*–9,008*	*47,681*
			Federal-State Matched Funds Marketing Projects	($192,796)	–	–$28,285	($164,511)
			General Fund	*96,398*	–	*–28,285*	*68,113*
			Federal funds	*96,398*	–	–	*96,398*
			TOTAL EXPENDITURES, ALL FUNDS	($23,667,140)	+$124,991	–$1,833,605	($21,958,526)
			SUMMARY OF ADJUSTMENTS				
54			General Fund (Support):				
			Budget submitted Jan. 31, 1967	$13,056,258	+$124,991	–$1,318,124	$11,863,125
			Modified budget	13,056,258	+124,991	–1,299,479	11,881,770
			Adjustment change	–	–	+18,645	+18,645
55			General Fund (Matched-funds share):				
			Budget submitted Jan. 31, 1967	96,398	–	–9,640	86,758
			Modified budget	96,398	–	–28,285	68,113
			Adjustment change	–	–	–18,645	–18,645
56			Department of Agriculture Fund:				
			Budget submitted Jan. 31, 1967	10,154,358	–	–	10,154,358
			Modified budget	10,154,358	–	–482,336	9,672,022
			Adjustment change	–	–	–482,336	–482,336
57			Fair and Exposition Fund:				
			Budget submitted Jan. 31, 1967	207,039	–	–	207,039
			Modified budget	207,039	–	–14,497	192,542
			Adjustment change	–	–	–14,497	–14,497
– –			Federal funds:				
			Budget submitted Jan. 31, 1967	153,087	–	–	153,087
			Modified budget	153,087	–	–9,008	144,079
			Adjustment change	–	–	–9,008	–9,008
	103	50	TOTAL EXPENDITURES, ALL FUNDS	$23,667,140	+$124,991	–$1,833,605	$21,958,526

Items 57.1, 57.2, and 57.3

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	105		**DISTRICT AGRICULTURAL ASSOCIATIONS** *(Fair and Exposition Fund)*	$3,061,800	–	–	$3,061,800
57.1	105	5	Apportionment to district agricultural associations for encouragement of agricultural fairs	3,027,000	–	–$302,700	2,724,300
57.2	105	8	Support of 1-A District Agricultural Association	250,000	–	–25,000	225,000
57.3	105	10	Support of 48th District Agricultural Association	125,000	–	–12,500	112,500
	105	12	TOTAL EXPENDITURES *(Fair and Exposition Fund)*	(3,402,000)	–	–$340,200	(3,061,800)
			Less 10 percent reduction	(–340,200)	–	+340,200	–
			TOTAL EXPENDITURES	(3,061,800)	–	–	(3,061,800)
			SUMMARY OF ADJUSTMENTS				
			Fair and Exposition Fund:				
			Budget submitted Jan. 31, 1967	$3,061,800	–	–	$3,061,800
			Modified budget	3,061,800	–	–	3,061,800
			Adjustment change	–	–	–	–

MODIFIED BUDGET FOR 1967–68

Items 58 and 59

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	106		**MUSEUM OF SCIENCE AND INDUSTRY—Support**	$896,377	$67,850	–$51,378	$912,849
59			*General Fund*	*445,934*	*67,850*	*–51,378*	*462,406*
58			*Museum of Science and Industry Fund*	*450,443*	–	–	*450,443*
	107		**Administration**				
	107	16	PERSONAL SERVICES				
	107 after	line 18	Reduction in Authorized Positions:				
			Consultant in work-study programs			–$13,872(1)	
	107 after	line 18	Proposed New Positions:				
			Temporary help		+$14,975(3)		
	107	19	Estimated salary savings	–25,000	+5,193(0.7)	+8,679(1)	–11,128
	107	21	Net Totals, Salaries and Wages	(155,969)	+$20,168(3.7)	–$5,193(–)	(170,944)
	107	22	Staff benefits	13,890	+3,145	–1,648	15,387
	107	23	Workmen's compensation	6,000	+1,000	–1,000	6,000
	107	25	Totals, Personal Services	(175,859)	+$24,313	–$7,841	(192,331)
	107	27	OPERATING EXPENSES				
	107	28	General expense	11,800	+$600	–$600	11,800
	107	29	Communications	15,700	+600	–600	15,700
	107	30	Traveling—in-state	5,853	+1,000	–1,000	5,853
	107	31	Traveling—out-of-state	1,300	+50	–50	1,300
	107	32	Pro rata charges	36,500	+3,000	–3,000	36,500
	107	34	Totals, Operating Expenses	(71,153)	+$5,250	–$5,250	(71,153)
			Totals, Administration	(139,352)	+$29,563	–$13,091	(155,824)
	107		**Museum Operation**				
	107	50	PERSONAL SERVICES				
	107 after	line 52	Reduction in Authorized Positions:				
			Museum guard		–	–$18,180(3)	
			Janitor		–	–10,992(2)	
			Motion picture operator		–	–5,945(1)	
	107	53	Estimated salary savings	–36,765	+$6,581(0.7)	+28,536(3)	–1,648
	107	55	Net Totals, Salaries and Wages	(322,529)	+$6,581	–$6,581(3)	(322,529)
	107	56	Staff benefits	32,435	+1,648	–1,648	32,435
	107	58	Totals, Personal Services	(354,964)	+$8,229	–$8,229	(354,964)
	107	60	OPERATING EXPENSES				
	107	61	Utilities	32,000	+$2,100	–$2,100	32,000
	107	62	Recurring maintenance—structures	21,100	+7,000	–7,000	21,100
	107	63	Recurring maintenance—grounds	27,000	+2,000	–2,000	27,000
	107	64	Exhibit expense	14,750	+500	–500	14,750
	107	65	Exhibit public information	4,000	+200	–200	4,000
	107	66	Police patrol service	65,275	+4,000	–4,000	65,275
	107	69	Electrical alterations	–	+7,000	–7,000	–
	107	73	Museum guide service	2,750	+100	–100	2,750
	107	76	Totals, Operating Expenses	(233,575)	+22,900	–22,900	(233,575)
	107	83	**Totals, Museum Operation**	(607,208)	+$31,129	–$31,129	(607,208)
	108		**Parking Lots**				
	108	4	PERSONAL SERVICES				
	108 after	line 6	Reduction in Authorized Positions:				
			Temporary help—cashier		–	–$13,275(3)	
			Temporary help—flagman		–	–13,825(3)	
	108	7	Estimated salary savings	–30,000	+$6,754(0.8)	+20,346(2.1)	–2,900
	108	9	Net Totals, Salaries and Wages	(88,499)	+$6,754(0.8)	–$6,754(3.9)	(88,499)
	108	10	Staff benefits	4,675	+204	–204	4,675
	108	12	Totals, Personal Services	(93,174)	+$6,958	–$6,958	(93,174)
	108	14	OPERATING EXPENSES				
	108	19	Utilities	3,000	+$200	–$200	3,000
	108	22	Totals, Operating Expenses	(57,643)	+200	–200	(57,643)
	108	29	**Totals, Parking Lots**	(149,817)	+$7,158	–$7,158	(149,817)

Items 58 and 59—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	108	33	RECAPITULATION BY OBJECT				
	108 after		Personal Services:				
		line 36	Reduction in Authorized Positions	–	–	–$76,089(13)	–76,089
			Proposed new positions	–	+$14,975(3)	–	+14,975
	108	37	Estimated salary savings	–91,765	+18,528(2.2)	+57,561(6.1)	–15,676
	108	39	Net Totals, Salaries and Wages	(566,997)	+33,503(6.9)	–18,528(6.9)	(581,972)
	108	40	Staff benefits	51,000	+4,997	–3,500	52,497
	108	41	Workmen's compensation	6,000	+1,000	–1,000	6,000
	108	43	Totals, Personal Services	(623,997)	+39,500(5.2)	–23,028(6.9)	(640,469)
	108	45	Operating expenses	362,371	+28,350	–28,350	362,371
			TOTAL EXPENDITURES	(896,377)	+$67,850	–$51,378	(912,849)
			General Fund	*445,934*	*+67,850*	*–51,378*	*462,406*
			Museum of Science and Industry Fund	*450,443*	–	–	*450,443*
			SUMMARY OF ADJUSTMENTS				
59			General Fund:				
			Budget submitted Jan. 31, 1967	$445,934	+$67,850	–$51,378	$462,406
			Modified budget	445,934	+67,850	–51,378	462,406
			Adjustment change	–	–	–	–
58			Museum of Science and Industry Fund:				
			Budget submitted Jan. 31, 1967	450,443	–	–	450,443
			Modified budget	450,443	–	–	450,443
			Adjustment change	–	–	–	–
	108	79	TOTAL EXPENDITURES, ALL FUNDS	$896,377	+$67,850	–$51,378	$912,849

Items 60 and 61

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	110		POULTRY IMPROVEMENT COMMISSION—Support	$113,595	+$847	–$11,444	$102,998
61			*General Fund*	*30,654*	*+847*	*–3,150*	*28,351*
60			*Poultry Testing Project Fund*	*82,941*	–	*–8,294*	*74,647*
	110	48	PERSONAL SERVICES				
	110	62	Estimated salary savings	–4,453	–	–$2,491	–6,944
	110	64	Net Totals, Salaries and Wages	(55,058)	–	–$2,491	(52,567)
	110	65	Staff benefits	5,505	–	–248	5,257
			Totals, Personal Services	(62,253)	–	–$2,739	(59,514)
	110	70	OPERATING EXPENSES				
	110	71	General expense	7,497	–	–$2,715	4,782
	110	72	Communications	1,375	–	–250	1,125
	110	73	Traveling—in-state	4,500	–	–1,500	3,000
	110	74	Traveling—out-of-state	325	–	–325	–
	110	75	Utilities	2,600	–	–600	2,000
	110	76	Pro rata charges	6,030	–	–247	5,783
	110	77	Field	6,450	–	–1,374	5,076
	110	78	Feed	25,063	+847	–1,694	24,216
			Totals, Operating Expenses	(53,840)	+$847	–$8,705	(45,982)
			TOTAL EXPENDITURES	(113,595)	+$847	–$11,444	(102,998)
	111	7	*General Fund*	*30,654*	*+847*	*–3,150*	*28,351*
	111	8	*Poultry Testing Project Fund*	*82,941*	–	*–8,294*	*74,647*
			SUMMARY OF ADJUSTMENTS				
61			General Fund:				
			Budget submitted Jan. 31, 1967	$30,654	+$847	–$3,150	$28,351
			Modified budget	30,654	+847	–3,150	28,351
			Adjustment change	–	–	–	–
60			Poultry Testing Project Fund:				
			Budget submitted Jan. 31, 1967	82,941	–	–	82,941
			Modified budget	82,941	–	–8,294	74,647
			Adjustment change	–	–	–8,294	–8,294
	111	23	TOTAL EXPENDITURES, ALL FUNDS	$113,595	+$847	–$11,444	$102,998

MODIFIED BUDGET FOR 1967–68

Item 62

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
62	112		YOUTH AND ADULT CORRECTIONS AGENCY—Support	$91,823	+$250	–$92,073	–
	112	33	PERSONAL SERVICES				
	112	35	Authorized positions	59,506	–	–$59,506(4)	–
	112	36	Workmen's compensation	392	–	–392	–
	112	37	Staff benefits	5,772	–	–5,772	–
	112	39	Totals, Personal Services	(65,670)	–	–$65,670	–
			OPERATING EXPENSES				
	112	42	General expense	1,800	–	–$1,800	–
	112	43	Communications	4,941	–	–4,941	–
	112	44	Printing	200	–	–200	–
	112	45	Traveling—in-state	4,522	–	–4,522	–
	112	46	Traveling—out-of-state	2,500	–	–2,500	–
	112	47	Consultant services	3,500	–	–3,500	–
	112	48	Rent—building space	8,190	–	–8,190	–
	112	50	Totals, Operating Expenses	(25,653)	–	–$25,653	–
	112	52	EQUIPMENT	(500)	+$250	–$750	–
	112	54	TOTAL EXPENDITURES *(General Fund)*	(91,823)	+$250	–92,073	–
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$91,823	+$250	–$9,208	–$82,865
			Modified budget	91,823	+250	–92,073	–
			Adjustment change			–82,865	–82,865

Items 63, 64, 65, and 66

DEPARTMENT OF CORRECTIONS

Departmental Administration

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
63	123	5	Support *(General Fund)*	$11,095,131	+$486,763	–$1,085,878	$10,496,016
	123	7	Support *(Inmate Welfare Fund)*	9,528	–	–	9,528
	123	9	Support *(Correctional Industries Revolving Fund)*	508,035	–	–	508,035
64	123	11	Transportation of prisoners *(General Fund)*	125,000	–	–12,500	112,500
65	123	12	Returning fugitives from outside the state *(General Fund)*	350,000	–	–35,000	315,000
66	123	13	Court costs and county charges *(General Fund)*	225,000	–	–22,500	202,500
	123	14	Local institution work furlough reimbursement *(General Fund)*	43,090	–	–	43,090
			Totals	$12,355,784	+$486,763	–$1,155,878	$11,686,669
			General Fund	*11,838,221*	*+486,763*	*–1,155,878*	*11,169,106*
			Inmate Welfare Fund	*9,528*	–	–	*9,528*
			Correctional Industries Revolving Fund	*508,035*	–	–	*508,035*

Administration

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	123	66	PERSONAL SERVICES				
			Correctional Conservation Camp Services Division:				
			Intermediate stenographer		–	–$5,916(1)	
			Temporary help		–	–2,080(0.3)	
			Management Services:				
			Business management trainee		–	–10,872(1)	
			Records management analyst I		–	–10,116(1)	
			Junior staff analyst		–	–8,226(1)	
			Accounting Office:				
			Senior account clerk		–	+5,772(1)	
			Intermediate account clerk		–	+4,638(1)	
			Correctional Program Services Division:				
			Correctional counselor III		–	–1,582	
			Student professional assistant		–	–48,576(11)	
			Research:				
			Senior social research analyst		–	–15,300(1)	
			Assistant social research analyst		–	–10,356(1)	
			Intermediate typist-clerk		–	–4,632(1)	
			Administrative Statistics:				
			Assistant statistician		–	–4,700(0.5)	
			Intermediate stenographer		–	–2,550(0.5)	
			Intermediate clerk		–	–2,629(0.5)	
			Law Enforcement Liaison:				
			Special agent		–	–12,288(1)	
			Intermediate stenographer		–	–5,080(1)	
	124	10	Totals, Salaries and Wages	(1,677,506)	–	–$134,493(19.8)	(1,543,013)

MODIFIED BUDGET FOR 1967–68

Items 63, 64, 65, and 66—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CORRECTIONS—Continued				
			Administration—Continued				
	123	66	PERSONAL SERVICES—Continued				
	124	11	Estimated salary savings	–41,313	–	+3,355(1)	–37,958
	124	14	Staff benefits	158,711	–	–12,721	145,990
	124	15	Workmen's compensation	9,817	–	–787	9,030
	124	17	Totals, Personal Services	(1,804,721)	–	–$144,646(18.8)	(1,660,075)
	124	19	OPERATING EXPENSES				
	124	20	General expense	58,026	–	–6,840	51,186
	124	21	Printing	15,000	–	–2,450	12,550
	124	22	Communications	48,630	–	–300	48,330
	124	23	Traveling—in-state	141,918	–	–14,190	127,728
	124	24	Traveling—out-of-state	7,000	–	–7,000	–
	124	25	Specialized training	12,000	–	–12,000	–
	124	27	Consultant services	23,000	–	–13,600	9,400
	124	29	Data processing services	101,400	–	–18,000	83,400
	124	32	Totals, Operating Expenses	(514,722)	–	–$74,380	(440,342)
	124	34	EQUIPMENT	(33,439)	–	–20,070	(13,369)
	124	40	REIMBURSEMENTS	–14,221	–	–85,397	–99,618
	124	42	**Totals, Administration** *(General Fund)*	(2,338,661)	–	–$324,493	(2,014,168)
			Parole and Community Services				
	125	67	PERSONAL SERVICES				
			Executive:				
			Parole agent II			–$10,116(1)	
			Business services officer I			–8,532(1)	
			Conventional Supervision:				
			Parole agent III		+$5,568(1)	–61,248(6)	
			Parole agent II		+843(1)	–843(1)	
			Parole agent I		+26,372(6)	–1,388(3)	
			Intermediate stenographer		+8,240(3)	–4,160(2)	
			Increased Parole Supervision:				
			Nonformula Staff:				
			Parole agent III			–11,136(1)	
			Central Testing:				
			Correctional officer			–6,888(1)	
			Intermediate stenographer		+4,980(1)	–4,980(1)	
			Intermediate typist-clerk			–4,980(1)	
			Temporary help—medical services		+12,500(1.5)	–35,960(3.5)	
			Nonfelon Narcotic Supervision:				
			Parole agent III		+10,208(2)	+2,784(–)	
			Parole agent II		+5,901(1)	+4,215(–)	
			Parole agent I		+48,580(10)	+35,394(3)	
			Intermediate stenographer		+10,265(4)	+14,515(3)	
			Community Correctional Centers:				
			East Los Angeles Halfway House:				
			Parole agent III			–12,288(1)	
			Parole agent I			–9,363(1)	
			Cook			–8,946(1.5)	
			Intermediate stenographer			–5,518(1)	
			Student professional assistant			–6,957(1.5)	
			Temporary help			–874	
			Rehabilitation aide			+6,060(1)	
			Community service trainee			+4,752(1)	
			Work Furlough Program:				
			Parole agent III		+8,352(1)	–8,352(1)	
			Parole agent I		+32,604(4)	–32,604(4)	
			Intermediate stenographer		+9,274(2)	–9,274(2)	
	126	18	Totals, Salaries and Wages	(5,947,589)	+$183,687(37.5)	–$176,687(26.5)	(5,954,589)
	126	19	Estimated salary savings	–334,192	–7,347	+8,082	–333,457
	126	22	Staff benefits	544,500	+17,104	–16,354	545,250
	126	23	Workmen's compensation	33,680	+1,058	–1,011	33,727
	126	25	Totals, Personal Services	(6,191,577)	+$194,502	–$185,970	(6,200,109)
	126	27	OPERATING EXPENSES				
	126	28	General expense	106,785	+$22,444	–$39,338	89,891
	126	29	Communications	241,040	+38,930	–61,727	218,243
	126	30	Traveling—in-state	474,432	+80,374	–151,760	403,046
	126	31	Rent—building space	542,756	+88,036	–136,757	494,035
	126	32	Assistance to paroled and discharged prisoners	49,204	+57,847	–56,620	50,431
	126	33	Assistance to work furloughees	1,660	+1,660	–1,660	1,660
	126	34	Consultant services	13,103	+7,171	–6,127	14,147
	126	35	Parolee narcotic use tests	150,752	+28,540	–66,935	112,357
	126	36	Building maintenance and alterations	17,654	+11,686	–21,686	7,654

MODIFIED BUDGET FOR 1967–68

Items 63, 64, 65, and 66—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF CORRECTIONS—Continued				
			Parole and Community Services—Continued				
			OPERATING EXPENSES—Continued				
	126	37	Community Correctional Centers:				
	126	38	Oakland Community Correctional Center	85,999	+34	–26,129	59,904
	126	39	East Los Angeles Halfway House	26,526	+3,022	–19,548	10,000
	126	40	60-Bed Correctional Center—Male Nonfelon (Los Angeles)	84,191	+69	–1,164	83,096
	126	41	30-Bed Correctional Center—Female Nonfelon (Los Angeles)	57,378	+3,132	–3,680	56,830
	126	43	Totals, Operating Expenses	(1,851,480)	+$342,945	–$593,131	(1,601,294)
	126	45	EQUIPMENT	(35,419)	+24,501	–20,531	(39,389)
	126	65	REIMBURSEMENTS	(–133,920)	–75,185	+80,681	(–128,424)
	126	67	**Totals, Parole and Community Services** *(General Fund)*	(7,944,556)	+$486,763	–$718,951	(7,712,368)
			Adult Authority				
	127	3	PERSONAL SERVICES				
			Board member		–	–$20,500(1)	
			Intermediate stenographer		–	–6,000(1)	
	127	8	Totals, Salaries and Wages	(526,947)	–	–$26,500(2)	(500,447)
	127	6	Estimated salary savings	–13,174	–	+1,060	–12,114
	127	9	Staff benefits	49,836	–	–2,468	47,368
	127	10	Workmen's compensation	3,083	–	–152	2,931
	127	12	Totals, Personal Services	(566,692)	–	–$28,060	(538,632)
	127	14	OPERATING EXPENSES				
	127	15	General expense	5,589	–	–$589	5,000
	127	16	Printing	2,300	–	–1,100	1,200
	127	17	Communications	9,302	–	–930	8,372
	127	18	Traveling—in-state	87,207	–	–8,700	78,507
	127	22	Totals, Operating Expenses	(131,229)	–	–$11,319	(119,910)
	127	24	EQUIPMENT	(3,055)	–	–3,055	–
	127	26	**Totals, Adult Authority** *(General Fund)*	(700,976)	–	–$42,434	(658,542)
	128	2	RECAPITULATION BY OBJECT				
	128	4	Personal services	($9,039,276)	+$194,502(37.5)	–$358,676(47.3)	($8,875,102)
	128	17	Operating expense	(2,704,603)	+342,945	–678,830	(2,368,718)
	128	19	Equipment	(74,975)	+24,501	–43,656	(55,820)
	128	21	Reimbursements	(–206,160)	–75,185	–4,716	(–286,061)
	128	23	TOTAL EXPENDITURES, SUPPORT	(11,612,694)	+$486,763	–$1,085,878	(11,013,579)
	128	25	*General Fund*	*11,095,131*	*+486,763*	*–1,085,878*	*10,496,016*
	128	26	*Inmate Welfare Fund*	*9,528*	–	–	*9,528*
	128	27	*Correctional Industries Revolving Fund*	*508,035*	–	–	*508,035*
	128	30	Transportation of prisoners and parole violators	(125,000)	–	–$12,500	(112,500)
	128	42	Returning fugitives from justice	(350,000)	–	–35,000	(315,000)
	128	50	Court costs and county charges	(225,000)	–	–22,500	(202,500)
	128	61	Local institution work furlough program totals	(43,090)	–	–	(43,090)
	128	73	TOTAL EXPENDITURES, DEPARTMENT OF CORRECTIONS	(12,355,784)	+$486,763	–$1,155,878	(11,686,669)
	128	75	*General Fund*	*11,838,221*	*+486,763*	*–1,155,878*	*11,169,106*
	128	76	*Inmate Welfare Fund*	*9,528*	–	–	*9,528*
	128	77	*Correctional Industries Revolving Fund*	*508,035*	–	–	*508,035*
			SUMMARY OF ADJUSTMENTS				
63			General Fund:				
64			Budget submitted Jan. 31, 1967	$11,838,221	+$486,763	–$1,228,189	$11,096,795
65			Modified budget	11,838,221	+486,763	–1,155,878	11,169,106
66			Adjustment change	–	–	+72,311	+72,311
			Inmate Welfare Fund:				
			Budget submitted Jan. 31, 1967	9,528	–	–	9,528
			Modified budget	9,528	–	–	9,528
			Adjustment change		–	–	–
			Correctional Industries Revolving Fund:				
			Budget submitted Jan. 31, 1967	508,035	–	–	508,035
			Modified budget	508,035	–	–	508,035
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES	$12,355,784	+$486,763	–$1,155,878	$11,686,669

MODIFIED BUDGET FOR 1967–68

Proposed Item 66.5

Item No.	Budget Page Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
66.5	131 after line 68	DEPARTMENT OF CORRECTIONS—Additional Support [a]			+$1,041,701	$1,041,701
		PERSONAL SERVICES				
		Conventional Supervision:				
		Parole agent I			+$24,984(3)	
		Intermediate stenographer			+4,080(1)	
		Increased Parole Supervision:				
		Nonformula Staff:				
		(The following 110 positions are limited to June 30, 1968)				
		Parole agent III			+111,360(10)	
		Parole agent II			+111,276(11)	
		Parole agent I			+474,696(57)	
		Staff psychologist—clinical			+10,872(1)	
		Correctional officer			+7,584(1)	
		Intermediate stenographer			+129,480(26)	
		Net Totals, Salaries and Wages		–	+$874,332(110)	874,332
		Estimated salary savings		–	–74,812(9)	–74,812
		Staff benefits		–	+77,554	77,554
		Workmen's compensation		–	+4,797	4,797
		Totals, Personal Services		–	+$881,871(101)	(881,871)
		OPERATING EXPENSES				
		General expense		–	+$12,103	12,103
		Communications		–	+22,797	22,797
		Traveling—in-state		–	+75,013	75,013
		Rent—building space		–	+22,745	22,745
		Assistance to paroled and discharged prisoners		–	+7,990	7,990
		Consultant services		–	+783	783
		Parolee narcotic use tests		–	+7,125	7,125
		Building maintenance and alterations		–	+2,968	2,968
		Net Totals, Operating Expenses		–	+$151,524	(151,524)
		EQUIPMENT		–	+$8,306	(8,306)
		TOTALS, EXPENDITURES		–	+$1,041,701	(1,041,701)
		SUMMARY OF ADJUSTMENTS				
		General Fund:				
		Budget submitted Jan. 31, 1967	–	–	–	–
		Modified budget	–	–	+$1,041,701	$1,041,701
		Adjustment change	–	–	+1,041,701	+1,041,701

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[a] A new item is proposed for an appropriation to be allocated by the Department of Finance to either the Parole and Community Services Division or to felon institutions. Allocations are to be made to provide for increased parolee workload to result from an anticipated accelerated release of felon institution inmates. In the event the accelerated release program is less than anticipated, allocations will be made to the various felon institutions to provide for an increased population due to a reduction in anticipated release rates.

Funds in the item will provide for the continuance of, and slight increase in, the work unit parole supervision program—as well as an increase in the conventional parole supervision program. A corresponding reduction has been made in the Felon Institution budget because the budgeted population of these institutions were not decreased to reflect the accelerated releases. The reduction is shown in the Modified Budget Proposal, Item 67, Budget page 136, after line 54.

MODIFIED BUDGET FOR 1967–68

Item 67

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
67	132		DEPARTMENT OF CORRECTIONS, INSTITUTIONS FOR FELONS	$79,465,656	+$611,757	–$5,494,031	$74,583,382
			General Fund	*66,119,067*	*+611,757*	*–5,494,031*	*61,236,793*
			Inmate Welfare Fund	*2,536,150*	–	–	*2,536,150*
			Correctional Industries Revolving Fund	*10,810,439*	–	–	*10,810,439*
	134	6	PERSONAL SERVICES				
			Executive:				
			Senior stenographer		–	–$76,514(13)	
			Intermediate typist-clerk		+$3,960(1)	–3,960(1)	
			Business Services:				
			Accounting officer II		–	–11,412(1)	
			Procurement and Services:				
			Officer I		–	–10,356(1)	
			Property clerk II		–	–92,825(12)	
			Storekeeper I		–	–13,704(2)	
			Accountant I		–	–15,456(2)	
			Correctional officer-truck driver		–	–6,528(1)	
			Senior stenographer		–	–5,030(1)	
			Senior clerk		+2,616(0.5)	–8,976(1.5)	
			Accounting technician II		+4,928(1)	–23,060(4)	
			Intermediate typist-clerk		–	–28,226(5.5)	
			Intermediate account-clerk		–	–30,612(6)	
			Temporary help		+3,198(0.5)	–4,144(0.7)	
			Custody:				
			Correctional lieutenant		–	–11,059(1.2)	
			Correctional program supervisor II		–	–31,522(3.9)	
			Correctional sergeant		–	–49,243(6)	
			Correctional program supervisor I		–	–35,386(4.3)	
			Correctional officer		+36,202(7.4)	–359,476(54.1)	
			Intermediate typist-clerk		+8,994(2)	–19,659(4)	
			Telephone operator nonmultiple board		–	–9,939(2)	
			Temporary help		–	+2,310(0.6)	
			Medical:				
			Physician and surgeon II		+9,373(1)	–17,984(1.4)	
			Staff psychiatrist		–	+10,008(0.5)	
			Dentist II		+22,950(1.5)	–55,950(3.5)	
			Staff psychologist, clinical		–	+300(–)	
			Supervising nurse I		+6,127(1)	–6,127(1)	
			Graduate nurse		+9,936(1.6)	–9,936(1.6)	
			Medical technical assistant		+17,628(3)	–55,682(8.6)	
			Intermediate stenographer		+3,054(1)	–3,054(1)	
			Care and Treatment:				
			Correctional counselor III		+10,116(1)	–10,116(1)	
			Correctional counselor II		+9,168(1)	–147,167(14)	
			Correctional counselor I		+17,350(3)	+33,806(3)	
			Intermediate typist-clerk		–	–8,167(1.5)	
			Student professional assistant		–	–4,638(1)	
			Temporary help		–	–58,494(6.8)	
			Education:				
			Supervisor of education		–	–14,568(1)	
			High school teacher		–	–35,948(3.5)	
			Arts and crafts teacher		+6,714(1)	–18,702(2)	
			Instructor in general shop		–	–70,237(6)	
			Instructor in mill and cabinet work		–	–11,988(1)	
			Instructor in plumbing		–	–35,965(3)	
			Instructor in electronics		–	–9,716(1)	
			Instructor in carpentry		–	–23,976(2)	
			Instructor in painting		+6,714(1)	–42,679(4)	
			Instructor in machine shop practices		–	–11,988(1)	
			Instructor in plastering		–	–11,988(1)	
			Instructor in culinary arts		–	–19,352(2)	
			Instructor in mechanical drawing		+8,206(1)	–16,330(2)	
			Instructor in small appliance repair		+6,714(1)	–6,714(1)	
			Instructor in dry cleaning		+6,714(1)	–6,714(1)	
			Instructor in shoe repair		+5,968(1)	–5,968(1)	
			Instructor in air conditioning		+6,714(1)	–6,714(1)	
			Instructor in instrument service and repair		–	–11,988(1)	
			Instructor in heavy equipment repair and servicing		–	–11,988(1)	
			Instructor in landscape gardening		–	–11,988(1)	
			Senior clerk		–	–5,772(1)	
			Temporary help—sabbatical leave		–	–40,704(5.5)	
			Religion:				
			Protestant chaplain		–	–5,568(0.5)	
			Classification and Parole:				
			Correctional counselor I		+34,700(5)	–44,816(6)	
			Records officer I		–	–6,996(1)	
			Senior stenographer			–6,528(1)	
			Intermediate typist-clerk		+23,487(5)	–86,886(17)	
			Intermediate clerk		–	–10,128(2)	
			Intermediate file clerk		+4,261(1)	–4,261(1)	

Item 67—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CORRECTIONS, INSTITUTIONS FOR FELONS—Continued				
			PERSONAL SERVICES—Continued				
			Increased Correctional Effectiveness:				
			Correctional counselor II		–	–10,526(1)	
			Correctional counselor I		–	+16,656(2)	
			Women's correctional supervisor I		–	–6,975(1)	
			Intermediate stenographer		–	–5,724(1)	
			Departmental Identification and Archive Unit:				
			Records officer I		–	–7,199(1)	
			Intermediate clerk		–	+515(–)	
			Adjustment Center:				
			Staff psychiatrist		–	–4,102(0.2)	
			Correctional officer		–	–13,776(2)	
			Housekeeping:				
			Storekeeper I		–	–6,768(1)	
			Maintenance of Structures:				
			Painter, foreman		–	–60,809(7)	
			Carpenter, foreman		+8,124(1)	–26,028(3)	
			Maintenance of Grounds:				
			Supervising groundsman		–	–15,752(2)	
			Heat, Power and Water:				
			Electrician, foreman		–	–18,792(2)	
			Stationary engineer		+7,736(1)	–7,736(1)	
			Motor Vehicle Operation:				
			Automobile maintenance, foreman		–	–18,792(2)	
			Temporary help		–	–5,050(0.8)	
			Reception Guidance Center:				
			Staff psychiatrist		–	–30,276(1.5)	
			Staff psychologist—clinical		+31,584(3)	–56,160(5)	
			Correctional counselor III		–	–10,608(1)	
			Correctional counselor II		–	–11,136(1)	
			Correctional counselor I		+42,286(5)	–83,325(9)	
			Records officer I		+6,060(1)	–6,060(1)	
			Intermediate typist-clerk		+18,998(4)	–29,466(6)	
			Intermediate clerk		–	–16,488(3)	
			Camp Supervision:				
			Correctional program supervisor III		–	–10,356(1)	
			Correctional lieutenant		–	–10,092(1)	
			Correctional counselor II			–10,116(1)	
			Correctional program supervisor I		–	+7,560(1)	
			Correctional counselor I		–	–9,168(1)	
			Supervising cook II		–	–8,447(1)	
			Correctional officer		–	–7,584(1)	
			State Conservation Camps:				
			Correctional lieutenant			–58,032(6)	
			Correctional sergeant		–	–50,184(6)	
			Correctional officer		–	–173,664(24)	
			Temporary help		–	–16,900(2.7)	
			Patton Unit:				
			Correctional counselor I		–	+7,287(1)	
			Women's correctional supervisor III		–	+13,056(1.6)	
			Women's correctional supervisor II		–	+20,420(3.2)	
			Women's correctional supervisor I		–	+13,790(2.6)	
			Temporary help			+1,500(0.2)	
	135	67	Totals, Salaries and Wages	(44,529,029)	+$390,580 (59.5)	–$2,500,455 (321.6)	(42,419,154)
	135	68	Estimated salary savings	–1,815,902	–16,585(2.3)	+100,490(14.3)	–1,731,997
	135	71	Staff benefits	4,152,870	+36,278	–242,244	3,946,904
	135	72	Workmen's compensation	256,274	+27,022	–39,367	243,929
	135	74	Totals, Personal Services	(47,122,271)	+$437,295(57.2)	–$2,681,576(307.3)	(44,877,990)
	135	76	OPERATING EXPENSES				
	135	77	Administration:				
	135	78	General expense	367,063	+$5,556	–$43,741	328,878
	135	79	Communications	270,392	+762	–27,448	243,706
	135	80	Traveling—in-state	202,367	+16,442	–37,588	181,221
	135	81	Care and Welfare:				
	135	82	Custody	40,914	+400	–1,989	39,325
	135	83	Identification	30,107	+251	–806	29,552
	135	85	Religion	21,404	–	–800	20,604
	136	8	Recreation	86,950	+538	–15,111	72,377
	136	9	Release clothing	424,570	–	–44,804	379,766
	136	10	Release allowance	256,626	+8,541	–8,504	256,663
	136	11	Medical	571,083	+3,613	–7,117	567,579
	136	12	Consulting medical	196,276	–	–2,300	193,976
	136	13	Vocational education	320,145	+10,124	–56,576	273,693
	136	14	Academic education	194,518	+1,263	–36,659	159,122
	136	15	Contractual academic services	1,404,445	+1,339	–218,111	1,187,673
	136	16	Contractual forestry services	207,502	–	–18,448	189,054

MODIFIED BUDGET FOR 1967–68

Item 67—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF CORRECTIONS, INSTITUTIONS FOR FELONS—Continued				
			OPERATING EXPENSES—Continued				
	136	17	Support and Subsistence:				
	136	18	Feeding	8,003,604	–	–477,893	7,525,711
	136	19	Housekeeping and laundry	1,061,934	+2,281	–116,257	947,958
	136	20	Clothing, resident	1,237,977	–	–153,669	1,084,308
	136	21	Clothing, reception-guidance center transfer	124,088	–	–1,500	122,588
	136	22	Plant Operations:				
	136	23	Maintenance of structures and grounds	615,279	–	–71,711	543,568
	136	24	Motor vehicle operation	272,982	+2,293	–38,510	236,765
	136	25	Maintenance of equipment	283,652	+4,528	–32,271	255,909
	136	26	Heat, power and water	2,988,979	+28	–56,936	2,932,071
	136	27	Special repairs and maintenance	176,945	+87,063	–126,841	137,167
	136	28	Departmental bus operation	16,764	+249	–249	16,764
	136	29	Reception-Guidance Center:				
	136	30	General office and testing material	50,308	+1,095	–13,489	37,914
	136	36	Totals, Operating Expenses	(19,458,724)	+$146,366	–$1,609,328	(17,995,762)
	136	38	EQUIPMENT	(437,798)	+$27,827	–$155,285	(310,340)
	136	40	INMATE PAY-WORK PROJECTS	(868,611)	+$97,843	–$137,596	(828,858)
	136	42	REIMBURSEMENTS				
	136	43	Services to employees	–297,842	–	+$18,000	–279,842
	136	45	Services to Division of Forestry	–622,937	–$92,320	+68,478	–646,779
	136	46	Services to Division of Highways	–99,792	–5,254	+10,508	–94,538
	136	50	Miscellaneous reimbursements	–376,079	–	+34,469	–341,610
	136	52	Totals, Reimbursements	(–1,768,337)	–$97,574	+$131,455	(–1,734,456)
	136	54	**Totals, Felon Institutions, Support Operations**	(66,119,067)	+$611,757	–$4,452,330	(62,278,494)
	136 after	line 54	UNSCHEDULED REDUCTIONS [a]				
			Population decrease to reflect accelerated releases	–	–	–$1,041,701(67)	(–1,041,701)
	136 after	line 54	**Adjusted Totals, Felon Institutions, Support Operations**	(66,119,067)	+$611,757	–$5,494,031	(61,236,793)
	137	21	RECAPITULATION BY OBJECT				
	137	35	Personal services	(49,897,659)	+437,295(57.2)	–2,681,576(307.3)	(47,653,378)
	137	37	Operating expenses	(29,982,029)	+146,366	–1,609,328	(28,519,067)
	137	39	Equipment	(744,405)	+27,827	–155,285	(616,947)
	137	41	Inmate pay	(1,282,400)	+97,843	–137,596	(1,242,647)
	137	43	Reimbursements	(–2,440,837)	–97,574	+131,455	(–2,406,956)
	137 after	line 43	Unscheduled reductions [a]	–	–	–1,041,701(67)	(–1,041,701)
	137	45	TOTAL EXPENDITURES	(79,465,656)	+$611,757	–$5,494,031	(74,583,382)
	137	47	*General Fund*	*66,119,067*	*+611,757*	*–5,494,031*	*61,236,793*
	137	49	*Inmate Welfare Fund*	*2,536,150*	–	–	*2,536,150*
	137	51	*Correctional Industries Revolving Fund*	*10,810,439*	–	–	*10,810,439*
			SUMMARY OF ADJUSTMENTS				
67			General Fund:				
			Budget submitted Jan. 31, 1967	$66,119,067	+$611,757	–$6,673,082	$60,057,742
			Modified budget	66,119,067	+611,757	–5,494,031	61,236,793
			Net, Adjustment change			+1,179,051	+1,179,051
			Inmate Welfare Fund:				
			Budget submitted Jan. 31, 1967	2,536,150	–	–	2,536,150
			Modified budget	2,536,150	–	–	2,536,150
			Adjusted change	–	–	–	–
			Correctional Industries Revolving Fund:				
			Budget submitted Jan. 31, 1967	10,810,439	–	–	10,810,439
			Modified budget	10,810,439	–	–	10,810,439
			Adjusted change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$79,465,656	+$611,757	–$5,494,031	$74,583,382

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[a] This unscheduled reduction is made to offset an anticipated accelerated release program. The amount of the reduction is added in a proposed new item—Item 66.5. Funds in this item are to be allocated by the Department of Finance to the Parole and Community Services Division or to felon institutions depending upon the degree of acceleration of the release program.

Item 68

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
68	138		DEPARTMENT OF CORRECTIONS, NONFELON NARCOTIC PROGRAM	$6,930,832	+$67,739	–$946,042	$6,052,529
			General Fund	*6,736,472*	*+67,739*	*946,042*	*5,858,169*
			Inmate Welfare Fund	*194,360*	–	–	*194,360*
	138	57	PERSONAL SERVICES				
			Executive:				
			Senior stenographer		–	–$5,232(1)	
			Business Services:				
			Property clerk II		–	–8,124(1)	
			Intermediate typist-clerk		–	–4,980(1)	
			Intermediate clerk		–	–14,940(3)	
			Bookkeeping machine operator I			+$2,262(0.5)	–2,262(0.5)
			Intermediate account clerk		–	–4,638(1)	
			Temporary help—various		–	–14,564(2)	
			Custody:				
			Correctional lieutenant		–	–14,746(1.6)	
			Correctional sergeant		–	–25,460(3.2)	
			Correctional officer		–	–197,353(28.4)	
			Women's correctional supervisor I		–	–66,420(10)	
			Medical:				
			Physician and surgeon II		–	–19,536(1)	
			Staff psychiatrist		–	–18,600(1)	
			Dentist II		–	–16,872(1)	
			Staff psychologist—clinical		–	–11,412(1)	
			Classification and Treatment:				
			Care and Treatment:				
			Correctional counselor III		–	–11,136(1)	
			Correctional counselor II		–	–20,232(2)	
			Correctional counselor I		+8,328(1)	–62,496(7)	
			Education:				
			High school teacher		–	–8,952(1)	
			Instructor in business machines		–	–9,408(1)	
			Classification and Parole:				
			Intermediate typist-clerk		+9,276(2)	–24,216(5)	
			Feeding:				
			Supervising cook I		–	–6,684(1)	
			Maintenance of Structures:				
			Painter—foreman		–	–8,952(1)	
	139	37	Totals, Salaries and Wages	(4,895,445)	+$19,866(3.5)	–$577,215(75.7)	(4,338,096)
	139	38	Estimated salary savings	–195,818	–794	+23,088(3)	–173,524
	139	41	Staff benefits	455,864	+1,850	–53,750	403,964
	139	42	Workmen's compensation	28,198	+2,860	–6,071	24,987
	139	44	Totals, Personal Services	(5,183,689)	+$23,782	–$613,948(72.7)	(4,593,523)
	139	48	OPERATING EXPENSES				
	139	49	Administration:				
	139	50	Office	17,164	–	–$5,150	12,014
	139	51	Printing	967	+$97	–97	967
	139	52	Training aids	230	+10	–23	217
	139	53	Freight	3,047	+117	–881	2,283
	139	54	Communications:				
	139	55	Postage	8,175	+813	–2,000	6,988
	139	56	Other	10,956	–	–869	10,087
	139	57	Traveling—In-State:				
	139	58	Moving	5,772	+260	–808	5,224
	139	59	Conferences	2,300	+100	–180	2,220
	139	60	General	5,383	+132	–738	4,777
	139	61	Narcotic Addict Evaluation Authority	13,040	–	–1,416	11,624
	139	62	Care and Welfare:				
	139	63	Custody				
	139	64	Identification	3,940	+441	–502	3,879
	139	66	Recreation	1,067	+79	–309	837
	139	67	Release clothing	54,421	–	–25,889	28,532
	139	68	Release allowance	28,027	+1,126	–6,334	22,819
	139	69	Medical	63,590	+2,270	–18,206	47,654
	139	71	Vocational education	21,000	+2,968	–5,068	18,900
	139	72	Academic education	16,713	+1,162	–2,833	15,042
	139	75	Contractual academic services	15,660	+783	–783	15,660
	139	76	Research	24,825	+983	–11,783	14,025
	140	9	Support and Subsistence:				
	140	11	Food	725,867	–	–146,913	578,954
	140	12	Janitorial and housekeeping	33,555	–	–7,998	25,557
	140	13	Personal care	26,727	+964	–5,624	22,067
	140	14	Laundry	20,078	+633	–4,473	16,238
	140	15	Clothing, resident	99,360	–	–30,647	68,713
	140	17	Plant Operations:				
	140	18	Maintenance of grounds	5,994	–	–599	5,395
	140	19	Maintenance of structures	71,365	–	–7,137	64,228
	140	20	Special repairs and maintenance projects	7,310	+13,555	–13,555	7,310

MODIFIED BUDGET FOR 1967–68

Item 68—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CORRECTIONS, NONFELON NARCOTIC PROGRAM—Continued				
			OPERATING EXPENSES—Continued				
	140	21	Motor vehicle operations	17,877	+266	–2,054	16,089
	140	22	Maintenance of equipment	14,245	–	–1,425	12,820
	140	23	Heat, power and water	195,526	+957	–957	195,526
	140	24	Reception-guidance center, office and testing expense	2,929	+29	–322	2,636
	140	25	Totals, Operating Expenses	(1,552,367)	+$27,745	–$305,573	(1,274,539)
	140	27	EQUIPMENT	(11,093)	+$16,212	–$22,732	(4,573)
	140	37	REIMBURSEMENTS	(–27,906)	–	–3,789	(31,695)
	140	40	TOTALS, SUPPORT OPERATIONS	(6,736,472)	+$67,739	–$946,042	(5,858,169)
	141	4	RECAPITULATION BY OBJECT				
	141	6	Personal services	(5,206,267)	+$23.782(3.5)	–$613,948(75.7)	(4,616,101)
	141	19	Operating expenses	(1,722,169)	+27,745	–305,573	(1,444,341)
	141	21	Equipment	(13,073)	+16,212	–22,732	(6,553)
	141	23	Inmate pay-work projects	(17,229)	–	–	(17,229)
	141	24	Reimbursements	(–27,906)	–	–3,789	(–31,695)
	141	26	TOTAL EXPENDITURES	(6,930,832)	+$67,739	–946,042	(6,052,529)
	141	28	*General Fund*	*6,736,472*	*+67,739*	*–946,042*	*5,858,169*
	141	30	*Inmate Welfare Fund*	*194,360*	–	–	*194,360*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$6,736,472	+$67,739	–$680,421	$6,123,790
			Modified budget	6,736,472	+67,739	–946,042	5,858,169
			Adjustment change	–	–	–265,621	–265,621
			Inmate Welfare Fund:				
			Budget submitted Jan. 31, 1967	194,360	–	–	194,360
			Modified budget	194,360	–	–	194,360
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$6,930,832	+$67,739	–$946,042	$6,052,529

Items 69, 70, and 71

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF THE YOUTH AUTHORITY				
69	142		Support	$40,590,486	+$1,394,282	–$2,627,091	$39,357,677
70	142		Deportation of nonresidents and interstate compact on juveniles	35,490	+2,610	–2,610	35,490
71	142		Transportation of inmates and parole violators	52,620	+8,950	–8,950	52,620
			Totals *(General Fund)*	$40,678,596	+$1,405,842	–$2,638,651	$39,445,787
			Youth Authority Board and Administration				
	151	38	PERSONAL SERVICES				
			Youth Authority Board:				
			Intermediate stenographer			–$5,050(1)	
			Executive:				
			Training officer I		+$10,356(1)	–10,356(1)	
			Assistant administrative analyst		+8,532(1)	–8,532(1)	
			Intermediate stenographer		+4,980(1)	–4,980(1)	
			Administrative Services:				
			Associate construction analyst		+10,872(1)	–10,872(1)	
			Intermediate typist-clerk		+2,433(0.5)	–2,433(0.5)	
			Associate personnel analyst		+10,356(1)	–10.356(1)	
			Intermediate stenographer		+2,490(0.5)	–2,490(0.5)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Applied science programmer II			–8,532(1)	
			Programmer II			–8,532(1)	
			Intermediate account clerk		+23,190(5)	–27,828(6)	
			Intermediate clerk			–4,638(1)	
			Research Division:				
			Associate statistician		+10,356(1)	–10,356(1)	
			Intermediate typist-clerk		+2,319(0.5)		
			Associate social research analyst		+17,064(2)	–17,064(2)	
			Senior clerk		+5,232(1)	–5,232(1)	
			Intermediate typist-clerk		+6,957(1.5)	–6,957(1.5)	
			Temporary help		+1,810(0.2)	–1,810(0.2)	
	151	75	Totals, Salaries and Wages	(2,028,044)	+$121,585(18.2)	–$150,656(22.7)	(1,998,973)

MODIFIED BUDGET FOR 1967–68

Items 69, 70, and 71—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF THE YOUTH AUTHORITY—Continued				
			Youth Authority Board and Administration—Continued				
			PERSONAL SERVICES—Continued				
	151	76	Estimated salary savings	–65,000		–20,000(4)	–85,000
	151	79	Staff benefits	191,997	+14,870	–20,259	186,608
	151	80	Workmen's compensation	171,430			171,430
			Totals, Personal Services	(2,326,471)	+$136,455(18.2)	–$190,915(26.7)	(2,272,011)
	152	4	OPERATING EXPENSES				
	152	5	General Expense	140,660	+$7,780	–$13,930	134,510
	152	6	Printing	21,280	+1,050	–1,450	20,880
	152	7	Communications	55,670	+2,250	–3,350	54,570
	152	8	Traveling—in-state	119,230	+11,730	–14,080	116,880
	152	9	Traveling—out-of-state	8,110	+1,510	–2,510	7,110
	152	10	Specialized training	6,210	+3,930	–3,930	6,210
	152	11	Rent—building space	195,410	–79,910	+39,910	155,410
	152	12	Data Processing operations	49,010	–	–2,000	47,010
	152	13	Motor vehicle operation	57,400	+3,890	–7,990	53,300
	152	14	Statutory committees	9,500	+500	–500	9,500
	152	15	Consultant services—training	10,600	–	–600	10,000
	152	16	Training institutes and workshops	4,650	+3,350	–3,850	4,150
			Totals, Operating Expenses	(677,730)	–$43,920	–$14,280	(619,530)
	152	20	EQUIPMENT	(19,431)	+$65,187	–$65,187	(19,431)
	152	22	REIMBURSEMENTS	(–191,180)	–	–	(–191,180)
			Totals, Youth Authority Board and Administration	($2,832,452)	+$157,722	–$270,382	($2,719,792)
			Division of Delinquency Prevention				
	152	42	PERSONAL SERVICES				
			Senior stenographer		+$5,364(1)	–$5,364(1)	
			Intermediate stenographer			–4,980(1)	
			Temporary help		+375(0.1)	–375(0.1)	
	152	55	Totals, Salaries and Wages	(275,996)	+$5,739(1.1)	–$10,719(2.1)	(271,016)
	152	56	Estimated salary savings	–5,410	–	–2,660(0.2)	–8,070
	152	59	Staff benefits	26,369	+702	–1,187	25,884
			Totals, Personal Services	(296,955)	+$6,441(1.1)	–$14,566(2.3)	(288,830)
	152	63	OPERATING EXPENSES				
	152	64	General expense	6,650	+$150	–$750	6,050
	152	65	Printing	6,270		–500	5,770
	152	67	Traveling—in-state	36,660		–650	36,010
	152	68	Conference and educational projects	18,000		–500	17,500
	152	69	Statutory committees	9,500	+5,000	–7,000	7,500
			Totals, Operating Expenses	(79,320)	+$5,150	–$9,400	(75,070)
	152	74	EQUIPMENT	(611)	+$742	–$742	(611)
			Totals, Division of Delinquency Prevention	(363,936)	+$12,333	–$24,708	(351,561)
			Division of Parole and Community Services				
	153	15	PERSONAL SERVICES				
			Parole Services:				
			Parole agent III		+$16,017(2)	–$16,017(2)	
			Parole agent II		+21,392(3)	–21,392(3)	
			Parole agent I		+38,864(8)	–38,864(8)	
			Correctional casework trainee		+27,060(4)	–27,060(4)	
			Intermediate typist-clerk		+11,787(3.5)	–11,787(3.5)	
			Community Delinquency Control Project:				
			Narcotics Treatment Unit:				
			Parole agent II			–10,608(1)	
			Parole agent I			–29,517(3)	
			Intermediate typist-clerk			–5,298(1)	
			Part Way Home Program:				
			Parole agent I			–9,849(1)	
			Intermediate stenographer			–2,715(0.5)	
			Violence Control Demonstration Unit:				
			Parole agent III			–$12,288(1)	
			Parole agent II			–11,136(1)	
			Parole agent I			–58,931(6)	
			Senior stenographer			–3,096(0.5)	
			Intermediate typist-clerk			–11,418(2)	

Items 69, 70, and 71—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF THE YOUTH AUTHORITY—Continued				
			Division of Parole and Community Services—Continued				
			PERSONAL SERVICES—Continued				
			Community Parole Center:				
			Parole agent I			–(–4)	
			Youth Authority teacher			–(–1)	
			Group supervisor			–(–1.5)	
			Intermediate typist-clerk			–(–1.5)	
			Intensive Treatment Program, Ventura School for Girls:				
			Parole agent III (effective Aug. 28, 1967)			+9,280(1)	
			Parole agent II (effective Aug. 28, 1967)			+9,273(1)	
			Parole agent I (3 effective Aug. 28, 1967; 1 effective Feb. 1, 1968; 1 effective March 1, 1968; 1 effective April 1, 1968; 1 effective May 1, 1968)			+32,636(7)	
			Senior stenographer (effective Sept. 1, 1967)			+4,930(1)	
			Intermediate typist-clerk (effective Sept. 1, 1967)			+4,036(1)	
	153	36	Totals, Salaries and Wages	(4,606,330)	+$115,120(20.5)	–$209,821(34.5)	(4,511,629)
	153	37	Estimated salary savings [4]	–160,000	–	–923(–)	–160,923
	153	40	Staff benefits	437,083	+10,774	–15,748	432,109
			Totals, Personal Services	(4,883,413)	+$125,894(20.5)	–$226,492(34.5)	(4,782,815)
	153	44	OPERATING EXPENSES				
	153	45	General expense	55,445	+$1,810	–$2,600	54,655
	153	47	Communications	131,260	+8,230	–16,460	123,030
	153	48	Traveling—in-state	333,940	+29,470	–31,745	331,665
	153	49	Specialized training	4,450	+2,610	–4,560	2,500
	153	50	Rent—building space	295,700	+56,920	–39,340	313,280
	153	51	Consultant services—training	800	+1,200	–1,360	640
	153	52	Training institutes and workshop	2,000	+700	–900	1,800
	153	53	Assistance to parolees	144,550	+14,930	–17,410	142,070
	153	54	Medical and psychiatric care	19,840	+340	–180	20,000
	153	55	Foster homes	779,930	+134,610	–87,434	827,106
	153	56	Contractual services	116,100	–	–84,900	31,200
	153	57	Community treatment project	186,960	+67,630	–72,450	182,140
	153	58	Guided group interaction project	42,670	+30,570	–39,070	34,170
	153	59	Community delinquency control project	258,790	–	–2,380	256,410
	153	60	Violence control demonstration unit	115,560	+25,530	–141,090	–
	153	61	Community parole centers	103,070	–	–25,860	77,210
			Totals, Operating Expenses	(2,592,565)	+$374,550	–$567,739	(2,399,376)
	153	65	EQUIPMENT	(25,837)	+$39,213	–$38,873	(26,177)
	153	67	REIMBURSEMENTS	(–73,450)	–	–	(–73,450)
	153	70	**Totals, Division of Parole and Community Services**	(7,428,365)	+$539,657	–$833,104	(7,134,918)
	153	72	**Totals, Departmental Administration**	(10,624,753)	+$709,712	–$1,128,194	(10,206,271)
			Institutions				
	155	3	PERSONAL SERVICES				
			Northern Reception Center-Clinic:				
			Social worker, Youth Authority		+$8,748(1)	–$8,748(1)	
			Intermediate typist-clerk		+2,436(0.5)	–2,436(0.5)	
			Southern Reception Center-Clinic:				
			Temporary help		+7,622(1)	–7,622(1)	
			Youth Authority Conservation Camps for Boys:				
			Youth counselor		+13,538(4)	–141,990(20)	
			Senior youth counselor		–	–26,856(3)	
			Temporary help		–	+1,898(0.3)	
			Fricot Ranch School for Boys:				
			Janitor foreman		+4,980(1)	–4,980(1)	
			Painter I		+7,368(1)	–7,368(1)	
			Fred C. Nelles School for Boys:				
			Group supervisor		+32,760(13)	–32,760(13)	
			Parole agent II		+6,876(1)	–6,876(1)	
			Parole agent I		+14,574(3)	–14,574(3)	
			Temporary help		+3,503(0.4)	–3,503(0.4)	

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[4] The salary savings estimate includes an adjustment of $9,168 and $34,909 for the Community Parole Centers and the Community Delinquency Control Project, respectively. The adjustment will provide for full year costs for previously authorized positions.

MODIFIED BUDGET FOR 1967–68

Items 69, 70, and 71—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF THE YOUTH AUTHORITY—Continued				
			Institutions—Continued				
			PERSONAL SERVICES—Continued				
			Northern California Youth Center:				
			Central Facility Operations:				
			Support and Subsistence:				
			Food service assistant I (3 effective April 15, 1968; 4 effective May 1, 1968; 5 effective May 15, 1968)			–7,866(12)	
			Laundryman (1 effective April 1, 1968; 2 effective April 15, 1968; 2 effective May 15, 1968)			–4,356(5)	
			Plant Operation:				
			Temporary help			–1,370(0.2)	
			O. H. Close School for Boys:				
			Temporary help		+17,786(2.5)	–17,786(2.5)	
			Karl Holton School for Boys:				
			Youth Authority teacher		+26,856(3)	–14,547(–)	
			Instructor in recreation and physical education		+8,206(1)	–3,357(–)	
			Social worker, Youth Authority		+8,328(1)	–4,511(–)	
			Senior youth counselor		+7,368(1)	–3,991(–)	
			Youth counselor		+26,792(4)	–14,908(–)	
			Group supervisor		+12,792(2)	–7,852(–)	
			Temporary help		+43,880(6.1)	–8,880(1.5)	
			DeWitt Nelson:				
			Administration:				
			Temporary help			+110(–)	
			Care and Welfare:				
			Group supervisor (3 effective January 1, 1968; 2 effective March 1, 1968)			+13,520(5)	
			Dentist II (Effective February 1, 1968)			+3,188(0.5)	
			Dental assistant (Effective February 1, 1968)			+990(0.5)	
			Medical technical assistant (Effective February 1, 1968)			+5,200(2)	
			Temporary help			+2,695(0.5)	
			Support and Subsistence:				
			Food administrator I (Effective December 1, 1967)			+4,298(1)	
			Supervising cook I (Effective January 15, 1968)			+8,334(3)	
			Assistant cook (Effective February 14, 1968)			+10,182(6)	
			Butcher-meat cutter (Effective September 2, 1967)			+4,580(1)	
			Shoemaker I (Effective March 1, 1968)			+2,228(1)	
			Janitor (Effective February 1, 1968)			+1,885(1)	
			Temporary help			+860(0.2)	
			Plant Operation:				
			Maintenance mechanic (Effective February 1, 1968)			+3,220(1)	
			Carpenter (Effective January 2, 1968)			+3,684(1)	
			Building maintenance man (Effective February 1, 1968)			+2,650(1)	
			Groundsman (1 effective July 3, 1967; 1 effective June 3, 1968)			+6,092(2)	
			Painter II (Effective March 1, 1968)			+2,576(1)	
			Administration:				
			Storekeeper I (Effective December 1, 1967)			+3,367(1)	
			Intermediate typist-clerk (Effective February 14, 1968)			+5,090(3)	
			Intermediate stenographer (Effective November 1, 1967)			+1,620(0.5)	
			Care and Welfare:				
			Treatment team supervisor (1 effective January 2, 1968; 2 effective January 5, 1968; 1 effective February 15, 1968)			+16,412(4)	
			Senior youth counselor (2 effective February 7, 1968; 3 effective February 22, 1968; 1 effective March 1, 1968; 1 effective March 22, 1968; 1 effective April 1, 1968)			+20,005(8)	

MODIFIED BUDGET FOR 1967–68

Items 69, 70, and 71—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF THE YOUTH AUTHORITY—Continued				
			Institutions—Continued				
			PERSONAL SERVICES—Continued				
			Youth counselor (8 effective February 14, 1968; 12 effective February 21, 1968; 4 effective March 1, 1968; 4 effective March 18, 1968; 5 effective April 1, 1968; 2 effective April 8, 1968; 2 effective April 15, 1968)			+79,930(37)	
			Supervising social worker (effective November 1, 1967)			+6,112(1)	
			Social worker (1 effective February 7, 1968; 2 effective February 22, 1968; 1 effective March 22, 1968)			+11,105(4)	
			Catholic chaplain (effective February 14, 1968)			+3,438(1)	
			Protestant chaplain (effective February 14, 1968)			+3,438(1)	
			Senior typist-clerk (effective November 1, 1967)			+3,488(1)	
			Intermediate typist-clerk (1 effective February 7, 1968; 1 effective February 22, 1968)			+3,393(2)	
			Intermediate file clerk (effective March 1, 1968)			+1,508(1)	
			Supervisor of education (effective September 1, 1967)			+9,990(1)	
			Instructor in industrial arts (effective February 1, 1968)			+3,730(1)	
			Youth authority teacher (effective March 1, 1968)			+2,984(1)	
			Instructor in industrial arts—intermittent (1 effective February 15, 1968; 1 effective March 15, 1968; 1 effective May 15, 1968)			+3,544(1.5)	
			Instructor in industrial arts—intermittent (6 half-time) (2 effective February 15, 1968; 2 effective March 1, 1968; 2 effective April 1, 1968)			+8,579(3)	
			Instructor in culinary arts (effective February 1, 1968)			+7,460(2)	
			Instructor in upholstery (effective April 1, 1968)			+2,238(1)	
			Youth Authority teacher—Librarian (effective February 1, 1968)			+3,730(1)	
			Instructor in recreation and physical education (1 effective February 1, 1968; 1 effective February 15, 1968; 1 effective May 1, 1968)			+8,579(3)	
			Intermediate stenographer (0.5 effective September 1, 1967; 0.5 effective March 1, 1968)			+2,875(1)	
			Head group supervisor (effective September 1, 1967)			+7,460(1)	
			Assistant head group supervisor (2 effective February 1, 1968; 2 effective February 14, 1968)			+12,336(4)	
			Group supervisor (8 effective February 1, 1968; 5 effective March 11, 1968; 1 effective March 11, 1968; 2 effective April 1, 1968; 5 effective April 8, 1968)			+43,420(21)	
			Barber (effective March 1, 1968)			+1,660(1)	
			Classification and counseling:				
			Parole agent I (effective January 2, 1968)			+4,164(1)	
			Temporary help			+7,450(0.8)	
155		3	Central Facilities:				
			Intermediate typist-clerk		+4,638(1)	–396(–)	
			Groundsman		+4,368(1)	+1,445(–)	
			Accounting technician II		+3,532(1)	–	
			Surgical nurse I		+6,684(1)	–1,114(–)	
			Medical technical assistant		+6,812(2)	–1,612(–)	
			Assistant cook		+6,020(2)	+1,672(–)	
			Baker I		+5,496(1)	–916(–)	
			Food service assistant I		+12,405(–)	–709(–)	
			Cook		+2,748(1)	–229(–)	

MODIFIED BUDGET FOR 1967–68

Items 69, 70, and 71—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF THE YOUTH AUTHORITY—Continued				
			Institutions—Continued				
			PERSONAL SERVICES—Continued				
			Janitor		+2,262(1)	–377(–)	
			Refrigeration engineman		+3,684(1)	+3,070(–)	
			Stationary fireman		+6,852(1)	–	
			Fire marshal		+7,728(1)	–1,288(–)	
			Automotive equipment operator I		+3,737(1)	–557(–)	
			Temporary help		+110(–)	–	
			Youth Training School:				
			Youth authority teacher		+2,238(1)	–2,238(1)	
			Parole agent I		+2,082(1)	–2,082(1)	
			Assistant head group supervisor		+1,932(1)	–1,932(1)	
			Group supervisor		+3,120(2)	–3,120(2)	
			Paso Robles School for Boys:				
			Group supervisor			–49,920(8)	
			Youth authority teacher			–31,068(3)	
			Instructor in recreation and physical education			–5,330(0.5)	
			Parole agent I			–9,636(1)	
			Intermediate typist-clerk			–5,010(1)	
			Temporary help			–3,630(0.6)	
			Preston School of Industry:				
			Group supervisor			–104,832(16)	
			Youth authority teacher			–59,308(6)	
			Parole agent I			–8,328(1)	
			Intermediate typist-clerk			–5,100(1)	
			Temporary help			–5,466(0.4)	
			Intermediate typist-clerk		+1,131(1)	–1,131(1)	
			Temporary help		+2,915(0.3)	–2,915(0.3)	
			Los Guilucos School for Girls:				
			Youth Authority teacher		+18,792(2)	–18,792(2)	
			Temporary help		+870(0.2)	–870(0.2)	
			Ventura School for Girls; Reception Center-Clinic:				
			Youth Authority teacher		+33,825(3.4)	–33,825(3.4)	
			Staff psychiatrist		+6,768(0.4)	–6,768(0.4)	
			Physician and surgeon II		+5,040(0.3)	–5,040(0.3)	
			Clinical laboratory technician		+3,372(0.5)	–3,372(0.5)	
			Intermediate typist-clerk		+2,319(0.5)	–	
			Security officer I		+7,148(1.4)	–7,148(1.4)	
			Laundress		+5,102(1.1)	–5,102(1.1)	
			Groundsman		+5,634(1)	–5,634(1)	
			Temporary help		+6,942(0.9)	–6,942(0.9)	
156	73		Total Salaries and Wages	(23,116,728)	+$440,719 (79.5)	–$375,392 (+14.7)	(23,182,055)
156	74		Estimated salary savings [z]	–787,290	–22,510(–1.4)	–624,639(120)	–1,434,439
156	77		Staff benefits	2,260,960	+33,426	–69,930	2,224,456
			Totals, Personal Services	(24,590,398)	+$451,635 (78.1)	–$1,069,961 (105.3)	(23,972,072)
157	4		OPERATING EXPENSES				
157	5		General expense	81,970	+$1,870	–$6,787	77,053
157	6		Communications	183,743	+2,607	–9,137	177,213
157	7		Traveling—in-state	53,220	+4,112	–16,147	41,185
157	8		Custody	8,317	+163	–1,568	6,912
157	9		Medical services	211,380	+7,975	–25,674	193,681
157	10		Education and recreation	527,628	+15,057	–56,434	486,251
157	11		Casework service	27,320	+600	–3,295	24,625
157	12		Feeding	2,212,890	+18,570	–179,989	2,051,471
157	13		Clothing	626,490	+4,830	–48,849	582,471
157	14		Personal care and housekeeping	427,853	+11,022	–46,684	392,191
157	15		Maintenance of plant	470,690	+6,720	–35,163	442,247
157	16		Special repairs and maintenance	55,475	–	–6,520	48,955
157	17		Utilities	581,203	+13,040	–23,642	570,601
157	18		Motor vehicle operation	96,050	+4,435	–8,873	91,612
157	19		Farming operation	55,600	–	–2,780	52,820
157	20		Inventory buildup	5,050	–	+91,330	96,380
157	21		Division of Forestry contract	–	–	+89,330	89,330
			Totals, Operating Expenses	(5,624,879)	+$91,001	–$290,882	(5,424,998)
157	24		EQUIPMENT	(187,019)	+$126,204	–$126,204	(187,019)
157	26		WARD PAY—WORK PROJECTS	(50,057)	+$15,730	–$24,310	(41,477)

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[z] A savings due to delay in opening the Karl Holton School for Boys will amount to $185,602 and 1.5 positions. A savings due to delay in opening the Ventura Reception Center and Clinic will amount to $233,224. These savings have been shown as an increase in salary savings.

MODIFIED BUDGET FOR 1967–68

Items 69, 70, and 71—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF THE YOUTH AUTHORITY—Continued				
			Institutions—Continued				
	157	28	REIMBURSEMENTS				
	157	29	*Services to employees*	*–144,540*	–	*+12,460*	*–132,080*
			Totals, Reimbursements	*(–486,620)*	–	*+12,460*	*(–474,160)*
			Totals, Institutions	(29,965,733)	+$684,570	–$1,498,897	(29,151,406)
			TOTAL EXPENDITURES, SUPPORT	(40,590,486)	+$1,394,282	–$2,627,091	(39,357,677)
69			EXPENDITURE BY OBJECT				
	157	58	Personal services	$32,097,237	+$720,425	–$1,501,934	$31,315,728
					(117.9)	(168.8)	
	157	60	Operating expenses	8,974,494	+426,781	–882,301	8,518,974
	157	62	Equipment	232,898	+231,346	–231,006	233,238
	157	64	Ward pay—work	50,057	+15,730	–24,310	41,477
	157	65	Reimbursements	–764,200	–	+12,460	–751,740
			TOTAL EXPENDITURES, SUPPORT	$40,590,486	+$1,394,282	–$2,627,091	$39,357,677
	157	72	Department of Nonresidents and Interstate Compact	(35,490)	+$2,610	–$2,610	(35,490)
	158	6	Transportation of Inmates and Parole Violators to or Between Youth Authority Facilities	(52,620)	+$8,950	–$8,950	(52,620)
			TOTAL EXPENDITURES *(General Fund)*	(40,678,596)	+$1,405,842	–$2,638,651	(39,445,787)
69			SUMMARY OF ADJUSTMENTS				
70			General Fund:				
71			Budget submitted Jan. 31, 1967	$40,678,596	+$1,405,842	–$4,208,443	$37,875,995
			Modified budget	40,678,596	+1,405,842	–2,638,651	39,445,787
			Adjustment change	–	–	+1,569,792	+1,569,792

MODIFIED BUDGET FOR 1967–68

Item 73

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	162		**DEPARTMENT OF EDUCATION—Support**	$5,428,119	+$161,980	–$337,662	$5,252,437
73	162	8	*General Fund*	*4,396,945*	*+161,980*	*–252,302*	*4,306,623*
—	162	10	*School Building Aid Fund*	*185,800*	–	–	*185,800*
—	162	12	*Federal funds*	*845,374*	–	*–85,360*	*760,014*
	163	4	**Division of Departmental Administration**				
	163	32	PERSONAL SERVICES				
			Board:				
			Special consultant, State Board of Education		–	–$21,528(1)	
			Special representative, State Board of Education		–	–15,300(1)	
			Intermediate stenographer		–	–5,916(1)	
			Publications:				
			Intermediate stenographer	–	+$4,980(1)	–4,980(1)	
			Education Research:				
			Temporary help		+800(0.1)	–800(0.1)	–
	163	71	Totals, Salaries and Wages	(1,201,032)	+$5,780(1.1)	–$48,524(4.1)	(1,158,288)
	163	72	Estimated salary savings	–47,964	–	–14,721(1.8)	–62,685
	163	74	Net Totals, Salaries and Wages	(1,153,068)	+$5,780(1.1)	–$63,245(5.9)	(1,095,603)
	163	75	Staff benefits	115,000	+435	–9,635	105,800
	163	78	Totals, Personal Services	(1,269,068)	+$6,215	–$72,880	(1,202,403)
	164	6	OPERATING EXPENSES				
	164	7	Administrative Unit:				
	164	8	General expense	98,545	+$10,000	–$7,525	101,020
	164	9	Bulletin printing	2,500	+350	+42,000	44,850
	164	10	Communications	70,005	+2,000	–3,030	68,975
	164	11	Traveling—in-state	54,050	–	–12,900	41,150
	164	14	Building alterations	4,000	–	–2,000	2,000
	164	20	Education Research:				
	164	22	Communications	4,210	+50	–50	4,210
	164	25	Systems and Data Processing:				
	164	26	General expense	1,500	+200	–200	1,500
	164	27	Communications	985	+40	–40	985
	164	28	Traveling—in-state	1,450	+50	–50	1,450
	164	29	Data processing operations	52,200	–	–12,000	40,200
	164	36	Totals, Operating Expenses	(497,660)	+$12,690	+$4,205	(514,555)
	164	38	EQUIPMENT				
	164	39	Administrative unit	14,466	+$12,880	–$21,275	6,071
	164	40	Education research	170	–	–124	46
	164	43	Totals, Equipment	(14,888)	+$12,880	–$21,399	(6,369)
	164	58	**Totals, Division of Departmental Administration**	(1,241,571)	+$31,785	–$90,074	(1,183,282)
	164	61	**Division of Public School Administration**				
	165	32	PERSONAL SERVICES				
	165 after	line 57	School Lunch:				
			Temporary help	–	+$225(0.1)	–$225(0.1)	–
	165	65	Estimated salary savings	–46,000	–	–$14,720(1.8)	–60,720
	165	67	Net Totals, Salaries and Wages	(1,102,824)	+$225(0.1)	–$14,945(1.9)	(1,088,104)
	165	71	Totals, Personal Services	(1,197,024)	+$225	–$14,945	(1,182,304)
	165	73	OPERATING EXPENSES				
	165	74	Administrative Unit:				
	165	75	General expense	2,220	+$575	–$575	2,220
	165	77	Communications	2,030	+25	–25	2,030
	165	78	Traveling—in-state	4,950	+100	–100	4,950
	166	7	Administrative Services Bureau:				
	166	8	General expense	24,200	+1,000	–1,000	24,200
	166	9	Communications	2,790	+250	–250	2,790
	166	10	Traveling—in-state	16,530	+300	–1,300	15,530
	166	11	Project Head Start	5,485	+500	–	5,985
	166	13	School Apportionments and Reports:				
	166	14	General expense	38,650	+250	–250	38,650
	166	15	Communications	5,600	+200	–200	5,600
	166	16	Traveling—in-state	3,600	+65	–1,565	2,100
	166	18	School Lunch:				
	166	19	General expense	6,605	+220	–220	6,605
	166	20	Communications	4,725	+50	–50	4,725
	166	21	Traveling—in-state	23,335	+1,050	–2,050	22,335
	166	23	Textbooks:				
	166	24	General expense	11,700	+1,000	–1,000	11,700
	166	25	Communications	5,545	+1,100	–1,100	5,545
	166	26	Traveling—in-state	1,760	+225	–225	1,760

MODIFIED BUDGET FOR 1967–68

Item 73—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF EDUCATION—Continued				
			Division of Public School Administration—Continued				
			OPERATING EXPENSES—Continued				
	166	29	School Planning:				
	166	30	General expense	3,915	+$640	–$640	3,915
	166	31	Communications	11,225	+525	–2,525	9,225
	166	32	Traveling—in-state	37,125	+3,150	–3,150	37,125
	166	35	School District Organization:				
	166	38	Traveling—in-state	15,000	+$1,300	–$2,500	13,800
	166	41	Totals, Operating Expenses	(340,020)	+$12,525	–$18,725	(333,820)
	166	43	EQUIPMENT				
	166	46	School apportionments and reports	4,189	–$1,041	–$2,107	1,041
	166	47	School lunch program	771	–	–508	263
	166	49	School planning	4,461	–2,755	–829	877
	166	51	Totals, Equipment	(10,621)	–$3,796	–$3,444	3,381
	166	59	**Totals, Division of Public School Administration**	(1,417,265)	+$8,954	–$37,114	(1,389,105)
	166	65	**Division of Instruction**				
	167	26	PERSONAL SERVICES				
			Pupil Personnel Services:				
			Temporary help	–	+$1,000(0.2)	–$1,000(0.2)	–
	167	29	Estimated salary savings	–23,600	–	–14,720(1.9)	–38,320
	167	31	Net Totals, Salaries and Wages	(564,149)	+$1,000(0.2)	–$15,720(2.1)	(549,429)
	167	35	Totals, Personal Services	(620,049)	+$1,000	–$15,720	(605,329)
	167	37	OPERATING EXPENSES				
	167	38	Administrative Unit:				
	167	39	General expense	6,575	+$70	–$70	6,575
	167	40	Bulletin printing	12,000	+250	–	12,250
	167	42	Communications	3,900	+25	–25	3,900
	167	43	Traveling—in-state	17,400	+400	–400	17,400
	167	45	Audio-visual Education:				
	167	46	General expense	10,960	+50	–50	10,960
	167	47	Communications	2,950	+150	–150	2,950
	167	48	Traveling—in-state	9,650	+300	–300	9,650
	167	51	Physical and Health Education:				
	167	52	General expense	2,935	+500	–500	2,935
	167	53	Communications	3,325	+150	–150	3,325
	167	54	Traveling—in-state	12,450	+300	–1,800	10,950
	167	57	Pupil Personnel Services:				
	167	58	General expense	2,015	+250	–250	2,015
	167	59	Communications	1,920	+50	–50	1,920
	167	60	Traveling—in-state	8,100	+300	–1,300	7,100
	167	62	Elementary and Secondary Education:				
	167	63	General expense	9,074	+300	–300	9,074
	167	65	Traveling—in-state	24,350	+500	–2,500	22,350
	167	after line 66	Teaching English as a second language	–	+50,000	–	50,000
	167	68	Totals, Operating Expenses	(162,739)	+$53,595	–$7,845	(208,489)
	167	70	EQUIPMENT				
	167	71	Administrative unit	667	–	–$124	543
	167	72	Audio-visual education	2,850	+$730	–1,775	1,805
	167	73	Physical and health education	160	+419	–	579
	167	74	Pupil personnel services	75	+419	–	494
	167	75	Elementary and secondary education	389	+130	–254	265
	167	77	Totals, Equipment	(4,141)	+$1,698	–$2,153	(3,686)
	167	81	**Totals, Division of Instruction**	(786,929)	+$56,293	–$25,718	(817,504)
	168	4	**Division of Higher Education**				
	168	66	PERSONAL SERVICES				
			Readjustment Education:				
			Temporary help		+$1,195(0.3)	–$1,195(0.3)	
			Teacher Education and Certification:				
			Intermediate typist-clerk		+9,276(2)		
			Junior College Services:				
			Administration and Finance:				
			Intermediate stenographer		+4,980(1)		
	169	34	Totals, Salaries and Wages	(1,555,035)	+$15,451(3.3)	–$1,195(0.3)	(1,569,291)
	169	35	Estimated salary savings	–77,200		–14,720(2.3)	–91,920
	169	37	Net Totals, Salaries and Wages	(1,477,835)	+$15,451(3.3)	–$15,915(2.6)	(1,477,371)

MODIFIED BUDGET FOR 1967–68

Item 73—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF EDUCATION—Continued				
			Division of Higher Education—Continued				
	169	38	Staff benefits	135,960	$1,119	–	137,079
	169	41	Totals Personal Services	(1,614,795)	+$16,570	–$15,915	(1,615,450)
	169	43	OPERATING EXPENSES				
	169	44	Administrative Unit:				
	169	46	Bulletin printing	12,000	–	–$2,000	10,000
	169	47	Communications	1,100	+$25	–25	1,100
	169	48	Traveling—in-state	3,100	+850	–850	3,100
	169	50	Adult Education:				
	169	52	Communications	2,210	+140	–140	2,210
	169	53	Traveling—in-state	8,700	+1,000	–1,500	8,200
	169	55	Junior College Services:				
	169	56	General Education:				
	169	59	Traveling—in-state	4,600	+100	–100	4,600
	169	61	Readjustment Education:				
	169	64	Traveling—in-state	24,250	+4,000	–3,000	25,250
	169	67	Teacher Education and Certification:				
	169	68	General expense	40,750	+400	–400	40,750
	169	70	Traveling—in-state	19,400	+600	–3,100	16,900
	169	73	Reading specialist examinations	–	+10,000	–	10,000
	170	13	Junior College Services:				
	170	14	Administration and Finance:				
	170	15	General expense	3,130	+30	–30	3,130
	170	17	Traveling—in-state	11,000	+3,000	–3,000	11,000
	170	20	Totals, Operating Expenses	(331,415)	+$20,145	–$14,145	(337,415)
	170	22	EQUIPMENT				
	170	24	Adult education	1,332	–	–$525	807
	170	26	Readjustment education	924	+$124	–645	403
	170	27	Teacher education and certification	903	+4,937	–4,937	903
	170	29	Junior college services, administration and finance	–	+1,119	–	1,119
	170	31	Totals, Equipment	(3,525)	+$6,180	–$6,107	(3,598)
	170	33	REIMBURSEMENTS				
	170	35	Examination fees	–	–	–10,000	–10,000
	170	41	Totals, Reimbursements	(–1,495,000)	–	–$10,000	(–1,505,000)
	170	43	**Totals, Division of Higher Education**	(454,735)	+$42,895	–$46,167	(451,463)
	170	44	*General Fund*	*454,735*	*+42,895*	*–60,700*	*436,930*
	170	45	*Federal funds*	–	–	*+14,533*	*14,533*
	170	48	**Division of Special Schools and Services**				
	171	6	PERSONAL SERVICES				
			Bureau for Educationally Handicapped and Mentally Exceptional Children:				
			Temporary help		+$800(0.2)	–$800(0.2)	
			Bureau for Physically Exceptional Children:				
			Temporary help		+400(0.1)	–400(0.1)	
			Clearing House Depository:				
			Temporary help		+1,600(0.3)	–1,600(0.3)	
	171	27	Estimated salary savings	(–22,000)	–	–14,720(2.1)	(–36,720)
	171	29	Net Totals, Salaries and Wages	(527,720)	+$2,800(0.6)	–$17,520(2.7)	(513,000)
			Staff benefits	42,000	+400	–400	42,000
	171	33	Totals, Personal Services	(570,120)	+$3,200	–$17,920	(555,400)
	171	35	OPERATING EXPENSES				
	171	36	Administrative Unit:				
	171	37	General expense	2,355	+$145	–	2,500
	171	38	Bulletin printing	7,160	+8,000	–$8,000	7,160
	171	39	Communications	2,540	+250	–250	2,540
	171	40	Traveling—in-state	8,050	+1,600	–1,600	8,050
	171	41	Food consultant services	14,575	+425	–	15,000
	171	43	Bureau for Educationally Handicapped and Mentally Exceptional Children:				
	171	45	General expense	5,225	+35	–	5,260
	171	47	Traveling—in-state	24,500	+600	–2,100	23,000
	171	50	Bureau for Physically Exceptional Children:				
	171	51	General expense	5,530	+50	–	5,580
	171	52	Communications	5,850	+1,200	–1,200	5,850
	171	53	Traveling—in-state	23,000	+2,650	–3,500	22,150
	171	55	Clearing House Depository:				
	171	57	Traveling—in-state	2,400	+100	–100	2,400

Item 73—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF EDUCATION—Continued				
			Division of Special Schools and Services—Continued				
			OPERATING EXPENSES—Continued				
	171	60	Development Centers for Exceptional Children:				
	171	61	General expense	450	+$50	–	500
	171	63	Traveling—in-state	2,400	+260	–$260	2,400
	172	7	Training Personnel—Handicapped Children:				
	172	11	Traveling—out-of-state	–	+450	–	450
	172	16	Totals, Operating Expenses	(253,159)	+$15,815	–$17,010	(251,964)
	172	18	EQUIPMENT				
	172	19	Administrative unit	–	+$95	–$95	–
	172	20	Bureau for Educationally Handicapped and Mentally Exceptional Children	1,224	+875	–875	1,224
	172	22	Bureau for physically exceptional children	278	+2,068	–2,346	–
	172	27	Totals, Equipment	(3,522)	+$3,038	–$3,316	(3,244)
	172	35	**Totals, Division of Special Schools and Services**	(826,801)	+$22,053	–$38,246	(810,608)
	172	36	*General Fund*	*682,245*	*+22,053*	*–38,696*	*665,602*
	172	37	*Federal funds*	*144,556*	–	*+450*	*145,006*
	173	51	**Research Projects**				
	174	4	PERSONAL SERVICES				
	174	28	Coordinating Unit—Occupational Research:				
	174	31	Vocational education research consultant			–$15,364(1)	
	174	33	Education research evaluation consultant			–27,744(2)	
	174	34	Intermediate stenographer			–10,254(2)	
	174	35	Temporary help			–7,000(1.5)	
	174	41	Totals, Proposed New Positions	(144,302)	–	–$60,362(6.5)	(83,940)
	174	46	Net Totals, Salaries and Wages	(215,855)	–	–$60,362(6.5)	(155,493)
	174	47	Staff benefits	19,367	–	–6,000	13,367
	174	50	Totals, Personal Services	(235,622)	–	–$66,362	(169,260)
	174	52	OPERATING EXPENSES				
	174	64	Coordinating Unit—Occupational Research:				
	174	65	General expense	4,300	–	–$4,300	–
	174	66	Bulletin printing	500	–	–500	–
	174	67	Communications	3,550	–	–3,550	–
	174	68	Traveling—in-state	5,725	–	–5,725	–
	174	69	Traveling—out-of-state	3,250	–	–3,250	–
	174	70	Consultant services	10,000	–	–10,000	–
	174	71	Rent—building space	1,956	–	–1,956	–
	174	72	Pro rata departmental administration	3,000	–	–3,000	–
	174	73	Data processing services	500	–	–500	–
	175	33	Totals, Operating Expenses	(169,434)	–	–$32,781	(136,653)
	175	35	EQUIPMENT				
	175	36	Coordinating Unit—Occupational Research	1,200	–	–$1,200	–
	175	42	Totals, Equipment	(1,200)	–	–$1,200	–
	175	47	**Totals, Research Projects**				
	175	49	*Federal funds*	(406,256)	–	–$100,343 [a]	(305,913)
	175	53	RECAPITULATION BY OBJECT				
	175	55	Personal Services:				
	175	56	Authorized positions	5,375,393	–	–$42,744(3)	5,332,649
	175	59	Proposed new positions	214,130	+$25,256(5.3)	–71,362(8.8)	168,024
	175	60	Estimated salary savings	–224,215	–	–73,601(9.9)	–297,816
	175	62	Net Totals, Salaries and Wages	(5,201,518)	+$25,256(5.3)	–$187,707(21.7)	(5,039,067)
	175	63	Staff benefits	477,764	+1,954	–16,035	463,683
	175	66	Totals, Personal Services	(5,683,832)	+$27,210	–$203,742	(5,507,300)
	175	68	Operating expenses	(1,871,835)	+114,770	–86,301	(1,900,304)
	175	70	Equipment	(37,897)	+20,000	–37,619	(20,278)
	175	73	Reimbursements	(–2,165,445)	–	–10,000	(–2,175,445)
	175	74	TOTAL EXPENDITURES	(5,428,119)	+$161,980	–$337,662	(5,252,437)
	175	76	*General Fund*	*4,396,945*	*+161,980*	*–252,302*	*4,306,623*
	175	77	*School Building Aid Fund*	*185,800*	–	–	*185,800*
	175	78	*Federal funds*	*845,374*	–	*–85,360*	*760,014*

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[a] Transfer Coordinating Unit—Occupational Research to Vocational Education Budget.

Item 73—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF EDUCATION—Continued				
			SUMMARY OF ADJUSTMENTS				
73			General Fund:				
			Budget submitted Jan. 31, 1967	$4,396,945	+$161,980	–$455,893	$4,103,032
			Modified budget	4,396,945	+161,980	–252,302	4,306,623
			Adjustment change	–	–	+203,591	+203,591
--			School Building Aid Fund:				
			Budget submitted Jan. 31, 1967	185,800	–	–	185,800
			Modified budget	185,800	–	–	185,800
			Adjustment change	–	–	–	–
--			Federal Funds:				
			Budget submitted Jan. 31, 1967	845,374	–	–	845,374
			Modified budget	845,374	–	–85,360	760,014
			Adjustment change	–	–	–85,360	–85,360
	176	47	TOTAL EXPENDITURES, ALL FUNDS	$5,428,119	+$161,980	–$337,662	$5,252,437

Items 75 and 76

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
75–76	177		NATIONAL DEFENSE EDUCATION—Support				
	177	4	TOTAL EXPENDITURES				
75	177	5	Title 3b—Improvement of instruction	$724,197	+$5,030	–$34,506	$694,721
	177	7	*General Fund*	*342,551*	*+2,515*	*–17,253*	*327,813*
	177	9	*Federal funds*	*381,646*	*+2,515*	*–17,253*	*366,908*
--	177	11	Title 5—Improvement of guidance *(Federal funds)*	$270,637	–	–	$270,637
76	177	13	Title 10—Improvement of statistical services	$100,000	–	–10,000	$90,000
	177	14	*General Fund*	*50,000*	–	*–5,000*	*45,000*
	177	15	*Federal funds*	*50,000*	–	*–5,000*	*45,000*
	177	17	Totals	$1,094,834	+$5,030	–$44,506	$1,055,358
	177	19	*General Fund*	*392,551*	*+2,515*	*–22,253*	*372,813*
	177	21	*Federal funds*	*702,283*	*+2,515*	*–22,253*	*682,545*
75	177	59	**Title 3b—Improvement of Instruction**				
	178	16	PERSONAL SERVICES				
			Program Supervision:				
			Temporary help		–	–$31,406(3)	
	178	21	Net Totals, Salaries and Wages	(436,700)	–	–$31,406(3)	(405,294)
	178	22	Staff benefits	39,300	–	–3,100	36,200
	178	25	Totals, Personal Services	(477,000)	–	–$34,506	(442,494)
	178	27	OPERATING EXPENSES				
	178	28	Administration:				
	178	29	General expense	6,210	+$65	–	6,275
	178	30	Communications	8,645	+55	–	8,700
	178	31	Traveling—in-state	22,800	+2,875	–	25,675
	178	40	Program Supervision:				
	178	41	General expense	4,375	+60	–	4,435
	178	43	Communications	2,730	+30	–	2,760
	178	44	Traveling—in-state	16,850	+1,350	–	18,200
	178	46	Consultant services	3,060	+440	–	3,500
	178	56	Totals, Operating Expenses	(247,965)	+$4,875	–	(252,840)
	178	58	EQUIPMENT	(232)	+$155	–	(387)
	178	66	**Totals, Title 3b**	(724,197)	+$5,030	–$34,506	(694,721)
	178	67	*General Fund*	*342,551*	*+2,515*	*–17,253*	*327,813*
	178	68	*Federal funds*	*381,646*	*+2,515*	*–17,253*	*366,908*
76	180	2	**Title 10—Improvement of Statistical Services**				
	180	18	PERSONAL SERVICES				
	180		Associate research analyst		–	–$9,441(0.9)	
	180	26	Totals, Salaries and Wages	(70,560)	–	–$9,441(0.9)	(61,119)
	180	27	Staff benefits	7,000	–	–559	6,441
	180	30	Totals, Personal Services	(77,660)	–	–$10,000	(67,660)
	180	50	**Totals, Title 10**	(100,000)	–	–$10,000	(90,000)
	180	51	*General Fund*	*50,000*	–	*–5,000*	*45,000*
	180	52	*Federal funds*	*50,000*	–	*–5,000*	*45,000*

MODIFIED BUDGET FOR 1967–68

Items 75 and 76—Continued

Item No.	Budget		Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	Page	Line					
			NATIONAL DEFENSE EDUCATION—Continued				
	180	56	RECAPITULATION BY OBJECT				
	180	69	Personal services	(684,331)	–	–$44,506(3.9)	(639,825)
	180	71	Operating expenses	(423,480)	+$4,875	–	(428,355)
	180	73	Equipment	(523)	+$155	–	(678)
	180	77	TOTAL EXPENDITURES	(1,094,834)	+$5,030	–$44,506	(1,055,358)
	180	79	*General Fund*	*392,551*	*+2,515*	*–22,253*	*372,813*
	180	81	*Federal funds*	*702,283*	*+2,515*	*–22,253*	*682,545*
			SUMMARY OF ADJUSTMENTS				
75–76			General Fund:				
			Budget submitted Jan. 31, 1967	$392,551	+$2,515	–$39,506	$355,560
			Modified budget	392,551	+2,515	–22,253	372,813
			Adjustment change	–	–	+17,253	+17,253
			Federal Funds:				
			Budget submitted Jan. 31, 1967	702,283	–	–	702,283
			Modified budget	702,283	+2,515	–22,253	682,545
			Adjustment change	–	–	–22,253	–22,253
	181	32	TOTAL EXPENDITURES, ALL FUNDS	$1,094,834	+$5,030	–$44,506	$1,055,358

Item 77

Item No.	Budget		Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	Page	Line					
77	181		**ELEMENTARY AND SECONDARY EDUCATION ACT—Support**	$3,411,568	+$17,875	–$16,693	$3,412,750
	181	60	*General Fund*	*225,059*	*+17,875*	*–24,293*	*218,641*
	181	61	*Federal funds*	*3,186,509*	–	*+7,600*	*3,194,109*
			The Office of Compensatory Education				
	188	4	PERSONAL SERVICES				
			Bureau of Administration and Finance:				
			Intermediate typist-clerk		+$4,638(1)		
			Bureau of Research and Teacher Education for Disadvantaged Children:				
			Temporary help		+6,600(0.5)	–$5,406(0.4)	
			Bureau of Intergroup Relations:				
			Temporary help		+2,430(0.5)	–2,430(0.5)	
	188	64	Net Totals, Salaries and Wages	(745,012)	+$13,668(2)	–$7,836(0.9)	(750,844)
	188	65	Staff benefits	70,766	+707	–707	70,766
	188	68	Totals, Personal Services	(816,288)	+$14,375	–$8,543	(822,120)
	184	3	OPERATING EXPENSES				
	184	4	Administrative unit:				
	184	12	Rent—building space	53,850		–$3,100	50,750
	184	41	Research and Teacher Education for Disadvantaged Children:				
	184	42	General expense	800	+$50	–100	750
	184	43	Communications	720		–50	670
	184	44	Traveling—in-state	4,200	+800	–1,000	4,000
	184	45	Bureau of Intergroup Relations:				
	184	46	General expense	2,700	+150	–300	2,550
	184	47	Communications	1,650		–150	1,500
	184	48	Traveling—in-state	15,950	+2,000	–2,750	15,200
	184	49	Consultant services	2,200		–200	2,000
	184	51	Totals, Operating Expenses	(266,075)	+$3,000	–$7,650	(261,425)
	184	53	EQUIPMENT				
	184	57	Administration and finance	(1,648)	+$500	–$500	(1,648)
	184	62	Totals, Equipment	(2,660)	+$500	–$500	(2,660)
	184	68	**Totals, Office of Compensatory Education**	(990,070)	+$17,875	–$16,693	(991,252)
	184	69	*General Fund*	*225,059*	*+17,875*	*–24,293*	*218,641*
	184	70	*Federal funds*	*765,011*	–	*+7,600*	*772,611*
	189	57	RECAPITULATION BY OBJECT				
	189	70	Personal services	(1,647,677)	+$14,375(2)	–$8,543(0.9)	(1,653,509)
	189	72	Operating expenses	(1,855,849)	+3,000	–7,650	(1,851,199)
	189	74	Equipment	(2,995)	+500	–500	(2,995)
	189	78	TOTAL EXPENDITURES	(3,411,568)	+$17,875	–$16,693	(3,412,750)
			General Fund	*225,059*	*+17,875*	*–24,293*	*218,641*
			Federal funds	*3,186,509*	–	*+7,600*	*3,194,109*

Item 77—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			ELEMENTARY AND SECONDARY EDUCATION ACT—Continued				
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$225,059	+$17,875	–$24,293	$218,641
			Modified budget	225,059	+17,875	–24,293	218,641
			Adjustment change	–	–	–	–
			Federal funds:				
			Budget submitted Jan. 31, 1967	$3,186,509	–	–	$3,186,509
			Modified budget	3,186,509	–	+$7,600	3,194,109
			Adjustment change	–	–	–	–
	190	31	TOTAL EXPENDITURES, ALL FUNDS	$3,411,568	+$17,875	–$16,693	$3,412,750

Item 78

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
78	191		**SCHOOL FOR THE BLIND—Support**	$931,907	+$7,417	–$36,303	$903,021
			General Fund	*894,954*	*+7,417*	*–36,303*	*866,068*
			Federal funds	*36,953*	–	–	*36,953*
	192	1	PERSONAL SERVICES				
			Administration:				
			Intermediate stenographer		+$3,014(0.5)	–$3,014(0.5)	
			Field Service—Preschool Children:				
			Teacher			–14,868(2)	
			Personal Care:				
			Food service assistant			–3,800(1)	
			Plant Operation:				
			Temporary help—structures			–2,500(0.5)	
	192	22	Net Totals, Salaries and Wages	(731,830)	+$3,014	–$24,182(4)	(710,662)
	192	26	Staff benefits	72,100		–2,693	69,407
	192	29	Totals, Personal Services	(805,218)	+$3,014	–$26,875	(781,357)
	192	31	OPERATING EXPENSES				
	192	32	Administration:				
	192	33	General expense	1,400	+$100	–$300	1,200
	192	34	Communications	5,400	+400	–400	5,400
	192	36	Traveling—in-state	2,000	+100	–600	1,500
	192	37	Traveling—out-of-state	425	–	–425	–
	192	38	Instruction:				
	192	39	Teaching expense	3,300	+600	–800	3,100
	192	41	Personal Care:				
	192	42	Feeding	37,433	–	–1,000	36,433
	192	43	Feeding expense	2,000	+200	–400	1,800
	192	44	Laundry	7,300	+303	–303	7,300
	192	45	Miscellaneous	1,000	–	–100	900
	192	46	Plant Operation:				
	192	47	Recurring maintenance—grounds	16,000	+400	–400	16,000
	192	48	Recurring maintenance—structures	15,300	+300	–300	15,300
	192	54	Utilities	25,000	+1,000	–	26,000
	192	55	Field Service:				
	192	56	Guidance to graduates	700		–200	500
	192	58	Field Service—Preschool Children:				
	192	59	General expense	300		–200	100
	192	68	Totals, Operating Expenses	(207,624)	+$3,403	–$5,428	(205,599)
	192	70	EQUIPMENT	(5,265)	+$1,000	–$1,000	(5,265)
	192	72	REIMBURSEMENTS				
	192	73	Payments by school districts	–30,000		–3,000	–33,000
	192	79	Totals, Reimbursements	(–86,200)		–$3,000	(–89,200)
	192	81	TOTAL EXPENDITURES	(931,907)	+$7,417	–$36,303	(903,021)
			General Fund	*894,954*	*+7,417*	*–36,303*	*866,068*
			Federal funds	*36,953*	–	–	*36,953*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$894,954	+$7,417	–$90,237	$812,134
			Modified budget	894,954	+7,417	–36,303	866,068
			Adjustment change	–	–	+53,934	+53,934
			Federal Funds:				
			Budget submitted Jan. 31, 1967	$36,953	–	–	36,953
			Modified budget	36,953	–	–	36,953
			Adjustment change	–	–	–	–
	193	23	TOTAL EXPENDITURES, ALL FUNDS	$931,907	+$7,417	–$36,303	$903,021

MODIFIED BUDGET FOR 1967–68

Item 79

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
79	193		**SCHOOL FOR CEREBRAL PALSIED CHILDREN, NORTHERN CALIFORNIA—Support**	$626,947	+$6,127	–$39,649	$593,425
			General Fund	*618,447*	*+6,127*	*–39,649*	*584,925*
			Federal funds	*8,500*	–	–	*8,500*
	194	23	PERSONAL SERVICES				
			Instruction:				
			Supervising teacher			–$10,872(1)	
			Temporary help—substitute teacher			–1,000(0.1)	
			Medical Care:				
			Physical therapist			–6,684(1)	
			Personal Care:				
			Charge attendant		+$5,227(1)	–5,227(1)	
			Attendant—Resident schools			–8,832(2)	
	194	40	Net Totals, Salaries and Wages	(505,884)	+$5,227(1)	–$32,615(5.1)	(478,496)
	194	44	Staff benefits	43,100		–3,834	39,266
	194	47	Totals, Personal Services	(551,984)	+$5,227	–$36,449	(520,762)
	194	49	OPERATING EXPENSES				
	194	50	Administration:				
	194	52	Communications	3,600	–	–$500	3,100
	194	53	Traveling—in-state	900	+$900	–1,100	700
	194	54	Traveling—out-of-state	500	–	–500	–
	194	55	Instruction:				
	194	56	Teaching and recreation	2,400	–	–200	2,200
	194	60	Personal Care:				
	194	62	Feeding	13,688	–	–500	13,188
	194	63	Feeding expense	2,000	–	–400	1,600
	194	76	Totals, Operating Expenses	(86,398)	+$900	–$3,200	(84,098)
	195	13	TOTAL EXPENDITURES	(626,947)	+$6,127	–$39,649	(593,425)
			General Fund	*618,447*	*+6,127*	*–39,649*	*584,925*
			Federal funds	*8,500*	–	–	*8,500*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$618,447	+$6,127	–$62,457	$562,117
			Modified budget	618,447	+6,127	–39,649	584,925
			Adjustment change	–	–	+22,808	+22,808
			Federal Funds:				
			Budget submitted Jan. 31, 1967	8,500	–	–	8,500
			Modified budget	8,500	–	–	8,500
			Adjustment change	–	–	–	–
	195	38	TOTAL EXPENDITURES, ALL FUNDS	$626,947	+$6,127	–$39,649	$593,425

Item 80

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
80	195		**SCHOOL FOR CEREBRAL PALSIED CHILDREN, SOUTHERN CALIFORNIA—Support**	$584,314	+$9,172	–$47,232	$546,254
			General Fund	*575,814*	*+9,172*	*–47,232*	*537,754*
			Federal funds	*8,500*	–	–	*8,500*
	196	40	PERSONAL SERVICES				
			Instruction:				
			Supervising teacher			–$10,872(1)	
			Temporary help—substitute teacher			–2,500(0.3)	
			Medical Care:				
			Intermediate typist-clerk			–4,904(1)	
			Personal Care:				
			Attendants, resident school			–8,832(2)	
			Plant Operation:				
			Janitor			–4,524(1)	
	196	57	Totals, Salaries and Wages	(476,883)		–$31,632(5.3)	(445,251)
	196	58	Estimated salary savings	–9,747		–3,700(1)	–13,447
	196	60	Net Totals, Salaries and Wages	(467,136)		–$35,332(6.3)	(431,804)
	196	61	Staff benefits	46,500		–4,428	42,072
	196	64	Totals, Personal Services	(516,136)		–$39,760	(476,376)
	196	66	OPERATING EXPENSES				
	196	67	Administration:				
	196	68	General expense	1,800	+$100	–$200	1,700
	196	69	Communications	3,700	+300	–300	3,700
	196	70	Traveling—in-state	800	+500	–500	800
	196	72	Instruction:				
	196	73	Teaching and recreation	2,703	+302	–502	2,503

Item 80—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SCHOOL FOR CEREBRAL PALSIED CHILDREN, SOUTHERN CALIFORNIA—Continued				
			OPERATING EXPENSES—Continued				
	196	74	Medical Care:				
	196	75	Medical expense	4,000	+$1,500	–$1,500	4,000
	196	77	Diagnosis and treatment	7,626	+700	–700	7,626
	197	3	Personal Care:				
	197	4	Maintenance	500	–	–100	400
	197	5	Laundry	7,000	+200	–200	7,000
	197	6	Feeding	14,200	+500	–1,500	13,200
	197	7	Feeding expense	1,100	+200	–300	1,000
	197	8	Plant Operation:				
	197	9	Recurring maintenance	3,800	+370	–370	3,800
	197	10	Housekeeping	2,300	+100	–200	2,200
	197	11	Utilities	16,000	+300	–300	16,000
	197	12	Motor vehicle operation	750	+400	–400	750
	197	15	Totals, Operating Expenses	(78,279)	+$5,472	–$7,072	(76,679)
	197	17	EQUIPMENT	(1,063)	+$3,700	–$400	(4,363)
	197	27	TOTAL EXPENDITURES	(584,314)	+$9,172	–$47,232	(546,254)
			General Fund	*575,814*	*+9,172*	*–47,232*	*537,754*
			Federal funds	*8,500*	–	–	*8,500*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$575,814	+$9,172	–$58,497	$526,489
			Modified budget	575,814	+9,172	–47,232	537,754
			Adjustment change			+11,265	+11,265
			Federal Funds:				
			Budget submitted Jan. 31, 1967	8,500	–	–	8,500
			Modified budget	8,500	–	–	8,500
			Adjustment change	–	–	–	–
	197	51	TOTAL EXPENDITURES, ALL FUNDS	$584,314	+$9,172	–$47,232	$546,254

Item 81

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
81	197		**SCHOOL FOR THE DEAF, BERKELEY—Support**	$2,227,401	+$38,410	–$77,531	$2,188,280
			General Fund	*2,109,198*	*+38,410*	*–77,531*	*2,070,077*
			Federal funds	*118,203*	–	–	*118,203*
	198	5	PERSONAL SERVICES				
			Administration:				
			Temporary help—preschool			–$5,325(0.7)	
			Instruction:				
			Supervising teacher		+$11,959(1)	–11,959(1)	
			Personal Care:				
			Seamer-seamstress			–6,387(1)	
			Plant Operation:				
			Groundsman		+12,395(2)	–12,395(2)	
			Temporary help—painting			–2,705(0.4)	
			Temporary help—structures			–572(0.2)	
			Temporary help—grounds			–2,860(0.7)	
	198	75	Net Totals, Salaries and Wages	(1,823,732)	+$24,354(3)	–$42,203(6)	(1,805,883)
	198	76	Staff benefits	175,443		–2,498	172,945
	198	79	Totals, Personal Services	(2,005,302)	+$24,354	–$44,701	(1,984,955)
	199	2	OPERATING EXPENSES				
	199	3	Administration:				
	199	4	General expense	2,150	–	–$200	1,950
	199	5	Communications	7,151	+$100	–100	7,151
	199	6	Traveling—in-state	435	+100	–100	435
	199	7	Traveling—out-of-state	760	–	–760	–
	199	8	Preschool—parent institute	2,000	–	–2,000	–
	199	9	Instruction:				
	199	10	Teaching supplies	21,850	+1,000	–1,100	21,750
	199	11	Traveling—in-state	990	+200	–200	990
	199	12	Care and Subsistence:				
	199	13	Personal care	825	–	–100	725
	199	14	Medical care	850	–	–300	550
	199	15	Medical services—blind school	42,500	+1,000	–1,000	42,500
	199	17	Laundry	19,500	+1,000	–1,000	19,500
	199	19	Feeding	81,542	–	–2,000	79,542
	199	20	Feeding expense	4,100	+100	–200	4,000

MODIFIED BUDGET FOR 1967–68

Item 81—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SCHOOL FOR THE DEAF—BERKELEY—Continued				
			OPERATING EXPENSES—Continued				
	199	22	Plant Operation:				
	199	23	Recurring maintenance—structures	12,303	+$500	$-500	12,303
	199	25	Special repairs	–	+500	–500	–
	199	30	Utilities	52,500	–	–500	52,000
	199	31	Housekeeping	6,380	+556	–556	6,380
	199	36	Totals, Operating Expenses	(388,759)	+$5,056	–$11,116	(382,699)
	199	38	EQUIPMENT	(12,556)	+$9,000	–$6,714	(14,842)
	199	40	REIMBURSEMENTS				
	199	41	Payments by school districts	–115,500	–	–$15,000	(–130,500)
	199	46	Totals, Reimbursements	(–179,216)		–$15,000	(–194,216)
	199	48	TOTAL EXPENDITURES	(2,227,401)	+$38,410	–$77,531	(2,188,280)
			General Fund	*2,109,198*	*+38,410*	*–77,531*	*2,070,077*
			Federal funds	*118,203*	–	–	*118,203*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$2,109,198	+$38,410	–$214,761	$1,932,847
			Modified budget	2,109,198	+38,410	–77,531	2,070,077
			Adjustment change	–	–	+137,230	+137,230
			Federal Funds:				
			Budget submitted Jan. 31, 1967	118,203	–	–	118,203
			Modified budget	118,203	–	–	118,203
			Adjustment change	–	–	–	–
	199	72	TOTAL EXPENDITURES, ALL FUNDS	$2,227,401	+$38,410	–$77,531	$2,188,280

Item 82

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
82	200		**SCHOOL FOR THE DEAF, RIVERSIDE—Support**	$2,380,651	+$19,801	–$63,763	$2,336,689
			General Fund	*2,255,342*	*+19,801*	*–63,763*	*2,211,380*
			Federal funds	*125,309*	–	–	*125,309*
	200	59	PERSONAL SERVICES				
			Administration:				
			Temporary help—preschool			–$5,200(0.7)	
			Care and Subsistence:				
			Food service assistant			–4,104(1)	
			Plant Operation:				
			Painter I		+$9,364(1)	–9,364(1)	
			Groundsman			–5,496(1)	
			Janitor			–3,167(0.7)	
			Temporary help—painter			–2,000(0.2)	
			Temporary help—various			–3,000(0.5)	
	201	25	Net Totals, Salaries and Wages	(1,954,504)	+9,364(1)	–32,331(5.1)	(1,931,537)
	201	26	Staff benefits	190,360		–3,215	187,145
	201	29	Totals, Personal Services	(2,155,504)	+$9,364	–$35,546	(2,129,322)
	201	31	OPERATING EXPENSES				
	201	32	Administration:				
	201	33	General expense	2,530		–$100	2,430
	201	34	Communications	6,230		–230	6,000
	201	35	Traveling—in-state	1,200	+$302	–302	1,200
	201	36	Traveling—out-of-state	500		–500	–
	201	37	Preschool institute	1,000		–1,000	–
	201	38	Instruction:				
	201	39	Teaching supplies	22,900		–850	22,050
	201	41	Care and Subsistence:				
	201	43	Medical care	3,600		–300	3,300
	201	46	Feeding	85,546		–1,000	84,546
	201	47	Feeding expense	3,800		–300	3,500
	201	49	Plant Operation:				
	201	50	Recurring maintenance of structures	28,800	+500	–3,500	25,800
	201	52	Special repairs	–	+7,635	–7,635	–
	201	61	Housekeeping	7,557		–500	7,057
			Totals, Operating Expenses	(349,240)	+$8,437	–$16,217	(341,460)
	201	72	EQUIPMENT	(12,679)	+$2,000	–$2,000	(12,679)

Item 82—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SCHOOL FOR THE DEAF, RIVERSIDE—Continued				
	202	2	REIMBURSEMENTS				
	202	3	Payments by school districts	–119,872		–$10,000	–129,872
	202	8	Totals, Reimbursements	(–136,772)		–$10,000	(–146,772)
	202	10	TOTAL EXPENDITURES	(2,380,651)	+$19,801	–$63,763	(2,336,689)
			General Fund	*2,255,342*	*+19,801*	*–63,763*	*2,211,380*
			Federal funds	*125,309*	–	–	*125,309*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$2,255,342	+$19,801	–$227,514	$2,047,629
			Modified budget	2,255,342	+19,801	–63,763	2,211,380
			Adjustment change	–	–	+163,751	+163,751
			Federal Funds:				
			Budget submitted Jan. 31, 1967	125,309	–	–	125,309
			Modified budget	125,309	–	–	125,309
			Adjustment change	–	–	–	–
	202	33	TOTAL EXPENDITURES, ALL FUNDS	$2,380,651	+$19,801	–$63,763	$2,336,689

Item 84

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	205		**VOCATIONAL EDUCATION—Support**	$2,700,708	+$43,936	+$55,898	$2,800,542
84			*General Fund*	*867,570*	*+21,968*	*–88,954*	*800,584*
			Federal funds	*1,833,138*	*+21,968*	*+144,852*	*1,999,958*
	206	24	**Administration**				
	206	37	OPERATING EXPENSES				
	206	38	General expense	9,155	+$1,095	–	10,250
	206	39	Bulletin printing	4,000	+1,000	–	5,000
	206	41	Traveling—in-state	7,450	+100	–	7,550
	206	43	Consultant services	12,000	–	–$2,500	9,500
	206	48	Totals, Operating Expenses	(87,356)	+$2,195	–$2,500	(87,051)
	206	50	EQUIPMENT	(378)	+$1,125	–	(1,503)
	206	52	**Totals, Administration**	(191,834)	+$3,320	–$2,500	(192,654)
	206	53	*General Fund*	*30,693*	*+958*	*–4,068*	*27,583*
	206	54	*Federal funds*	*161,141*	*+2,362*	*+1,568*	*165,071*
	206	56	**Supervision and Teacher Training**				
	206	59	PERSONAL SERVICES				
			Distributive Education:				
			Temporary help		+$3,600(0.8)		
			Industrial Education:				
			Assistant supervisor trade and technical education		+11,788(1)		
			Intermediate stenographer		+2,490(0.5)		
	206	74	Net Totals, Salaries and Wages	(1,124,000)	+17,878(2.3)	–	(1,141,878)
	206	75	Staff benefits	113,000	+258		113,258
	206	75	Totals, Personal Services	(1,239,000)	+$18,136	–	(1,257,136)
	207	4	OPERATING EXPENSES				
	207	5	Agricultural Education:				
	207	7	Communications	9,475	+$525	–	10,000
	207	8	Traveling—in-state	23,150	+2,600	–$2,575	23,175
	207	13	Services of Other Agencies:				
	207	15	University of California	60,190		–1,046	59,144
	207	16	Business Education:				
	207	19	Traveling—in-state	2,525	+50		2,575
	207	21	Distributive Education:				
	207	22	General expense	3,310	+115		3,425
	207	24	Communications	5,475	+910		6,385
	207	25	Traveling—in-state	18,125	+3.575	–2,500	19,200
	207	27	Consultant services	2,500		–1,000	1,500
	207	29	Data processing services	450	+900	–135	1,215
	207	30	Services of Other Agencies:				
	207	31	University of California	22,525		–1,525	21,000
	207	32	California State Colleges	1,635		–435	1,200
	207	33	Homemaking Education:				
	207	34	General expense	4,245		–425	3,820
	207	35	Communications	8,175	+65		8,240
	207	36	Traveling—in-state	17,600	+400	–1,000	17,000
	207	38	Consultant services	3,750		–750	3,000
	207	41	Services of Other Agencies:				
	207	42	University of California	6,797		–397	6,400
	207	43	California State Colleges	1,855		–855	1,000

Item 84—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			VOCATIONAL EDUCATION—Continued				
			OPERATING EXPENSES—Continued				
	207	45	Industrial Arts Education:				
	207	46	General expense	1,450	+$100		1,550
	207	49	Traveling—in-state	2,550	+50	−$250	2,350
	207	51	State Fair—Industrial Arts Show	17,000		−1,700	15,300
	207	52	Industrial Education:				
	207	53	General expense	11,275		−1,000	10,275
	207	54	Bulletin printing	5,000		−500	4,500
	207	56	Traveling—in-state	57,575	+2,425	−3,000	57,000
	207	59	Consultant services	10,300		−2,300	8,000
	207	64	Junior College Services:				
	207	65	General expense	6,400	+385	−785	6,000
	207	66	Bulletin printing	22,300		−10,000	12,300
	207	68	Traveling—in-state	30,300	+3,200		33,500
	207	69	Traveling—out-of-state	1,300		−250	1,050
	207	73	Totals, Operating Expenses	(624,119)	+$15,300	−$32,428	(606,991)
	207	75	EQUIPMENT				
	207	76	Agriculture	–	+$1,122	−$186	936
	207	79	Homemaking	$50	+1,060	−500	610
	207	81	Industrial	3,307	+1,685	−1,029	3,963
	207	82	Junior college services	1,702	+500	−202	2,000
	207	84	Totals, Equipment	(5,706)	+$4,367	−$1,917	(8,156)
	208	7	**Totals, Supervision and Teacher Training**	(1,859,825)	+$37,803	−$34,345	(1,863,283)
	208	8	*General Fund*	*663,865*	*+18,197*	*−82,303*	*599,759*
	208	9	*Federal funds*	*1,195,960*	*+19,606*	*+47,958*	*1,263,524*
	208	48	OPERATING EXPENSES				
	208	49	General expense	8,790	+$905	−$600	9,095
	208	50	Bulletin printing	10,000		−5,000	5,000
	208	52	Traveling—in-state	24,350	+1,400	−2,000	23,750
	208	57	Totals, Operating Expenses	(50,410)	+$2,305	−$7,600	(45,115)
	208	59	EQUIPMENT	–	+$508		$508
	208	64	**Totals, Fire Training Program** *(General Fund)*	(135,010)	+$2,813	−$7,600	(130,223)
	210	before line 1	**Coordinating Unit—Occupational Research** [a]				
			PERSONAL SERVICES				
			Proposed New Positions:				
			Vocational education research consultant	–	–	+$15,364(1)	
			Education research evaluation consultant	–	–	+27,744(2)	
			Intermediate stenographer	–	–	+10,254(2)	
			Temporary help	–	–	+7,000(1.5)	
			Totals, Proposed New Positions	–	–	+$60,362(6.5)	(60,362)
			Staff benefits	–	–	+6,000	6,000
			Totals, Personal Services	–	–	+$66,362	(66,362)
			OPERATING EXPENSES				
			General expense	–	–	+4,300	4,300
			Bulletin printing	–	–	+500	500
			Communications	–	–	+3,550	3,550
			Traveling—in-state	–	–	+5,725	5,725
			Traveling—out-of-state	–	–	+3,250	3,250
			Consultant services	–	–	+10,000	10,000
			Rent—building space	–	–	+1,956	1,956
			Pro rata departmental administration	–	–	+3,000	3,000
			Data processing services	–	–	+500	500
			Totals, Operating Expenses	–	–	+$32,781	(32,781)
			EQUIPMENT	–	–	+$1,200	(1,200)
			Totals, Coordinating Unit—Occupational Research	–	–	+$100,343	(100,343)
			General Fund		–	*5,017*	*5,017*
			Federal funds	–	–	*95,326*	*95,326*

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[a] Unit transferred from research projects, general activities, Department of Education budget.

Item 84—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	***Budget** submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			VOCATIONAL EDUCATION—Continued				
	210	2	RECAPITULATION BY OBJECT				
	210	4	Personal Services:				
	210	8	Proposed new positions	(8,000)	–	+$60,362(6.5)	(68,362)
	210	11	Net Totals, Salaries and Wages	(1,554,782)	+$17,878(2.3)	+$60,362(6.5)	(1,633,022)
	210	12	Staff benefits	156,843	+258	+6,000	163,101
	210	15	Totals, Personal Services	(1,714.395)	+$18,136	+$66,362	(1,798,893)
	208	35	**Fire Training Program**				
	210	17	Operating expenses	(1,076,579)	+19,800	–9,747	(1,086,632)
	210	19	Equipment	(6,699)	+6,000	–717	(11,982)
	210	23	TOTAL EXPENDITURES	(2,700,708)	+$43,936	+$55,898	(2,800,542)
	210	25	*General Fund*	*867,570*	*+21,968*	*–88,954*	*800,584*
	210	26	*Federal funds*	*1,833,138*	*+21,968*	*+144,852*	*1,999,958*
			SUMMARY OF ADJUSTMENTS				
84			General Fund:				
			Budget submitted Jan. 31, 1967	$867,570	+$21,968	–$88,954	$800,584
			Modified budget	867,570	+21,968	–88,954	800,584
			Adjustment change	–	–	–	–
--			Federal Funds:				
			Budget submitted Jan. 31, 1967	1,833,138	–	–	1,833,138
			Modified budget	1,833,138	+21,968	+144,852	1,999,958
			Adjustment change	–	+21,968	+144,852	+166,820
	210	47	TOTAL EXPENDITURES, ALL FUNDS	$2,700,708	+$43,936	+$55,898	$2,800,542

Item 85

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
85	211		**DIVISION OF LIBRARIES—Support**				
	211	4	TOTAL EXPENDITURES				
	211	5	Support *(General Fund)*	$1,606,508	+$37,968	–$91,081	$1,553,395
	211	7	Assistance to public libraries *(General Fund)*	57,103	–	–	57,103
	211	9	Library Services and Construction Act *(Federal funds)*	4,114,232	–	–	4,114,232
	211	12	Totals	$5,777,843	+$37,968	–$91,081	$5,724,730
	211	14	*General Fund*	*1,663,611*	*+37,968*	*–91,081*	*1,610,498*
	211	15	*Federal funds*	*4,114,232*	–	–	*4,114,232*
			The State Library				
	211	64	PERSONAL SERVICES				
			Administration:				
			Intermediate typist-clerk		+$2,262(0.5)	–$2,262(0.5)	
			Reader Services:				
			Librarian I-II		+6,684(1)	–24,234(3.5)	
			Intermediate typist-clerk		+9,048(2)	–14,573(3.7)	
			Technical Services:				
			Stock clerk			–5,232(1)	
	211	69	Net Totals, Salaries and Wages	(980,920)	+$17,994(3.5)	–$46,301(8.7)	(952,613)
	211	70	Staff benefits	105,900	+1,981	–3,701	104,180
	211	73	Totals, Personal Services	(1,088,820)	+$19,975	–$50,002	(1,058,793)
	211	75	OPERATING EXPENSES				
	211	76	Administration:				
	211	80	Traveling—in-state	3,605	+$300		3,905
	212	8	Rent—building space	205,300	–	–$39,579	165,721
	212	9	Library Consultant Services:				
	212	11	Traveling—in-state	5,210	+500		5,710
	212	12	Reader Services:				
	212	14	Traveling—in-state	2,690	+400		3,090
	212	15	Book Purchases and Other Accessions:				
	212	16	California	8,756	+595		9,351
	212	17	General	59,764	+4,064		63,828
	212	18	Government documents	4,146	+282		4,428
	212	22	Sutro branch	3,440	+234		3,674
	212	23	General continuations	52,748	+3,587		56,335
	212	25	Law Library:				
	212	28	Traveling—in-state	425	+139		564
	212	30	Law books	13,624	+4,062		17,686
	212	45	Totals, Operating Expense	(524,512)	+$14,163	–$39,579	(499,096)
	212	47	EQUIPMENT	(5,976)	+$3,830	–$1,500	(8,306)
	212	57	TOTAL EXPENDITURES	(1,606,508)	+$37,968	–$91,081	(1,553,395)

Item 85—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DIVISION OF LIBRARIES—Continued				
	214	2	RECAPITULATION BY OBJECT				
	214	12	Personal services	(1,288,587)	+$19,975(3.5)	–$50,002(8.7)	(1,258,560)
	214	14	Operating expenses	(4,604,888)	+14,163	–39,579	(4,579,472)
	214	16	Equipment	(5,976)	+3,830	–1,500	(8,306)
	214	20	TOTAL EXPENDITURES	(5,777,843)	+$37,968	–$91,081	(5,724,730)
	214	22	*General Fund*	*1,663,611*	*+37,968*	*–91,081*	*1,610,498*
	214	23	*Federal funds*	*4,114,232*	–	–	*4,114,232*
			SUMMARY OF ADJUSTMENTS				
85			General Fund:				
			Budget submitted Jan. 31, 1967	$1,663,611	+$37,968	–$170,158	$1,531,421
			Modified budget	1,663,611	+37,968	–91,081	1,610,498
			Adjustment change	–	–	+79,077	+79,077
			Federal Funds:				
			Budget submitted Jan. 31, 1967	4,114,232	–	–	4,114,232
			Modified budget	4,114,232	–	–	4,114,232
			Adjustment change	–	–	–	–
	214	53	TOTAL EXPENDITURES, ALL FUNDS	$5,777,843	+$37,968	–$91,081	$5,724,730

Item 86

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
86	215		STATE TEACHERS' RETIREMENT SYSTEM—Support	$1,080,046	+$75,133	–$104,033	$1,051,146
	216	2	PERSONAL SERVICES				
			Membership—Benefits:				
			Intermediate clerk	88,718	+$18,099(4)	–$9,050(2)	97,767
			Intermediate typist-clerk	117,039	+4,524(1)	–4,524(1)	117,039
			Temporary help	(14,024)	–	–8,000(1.8)	6,024
			Accounting Services:				
			Senior tabulating machine operator	7,020	+5,772(1)	–5,772(1)	7,020
			Tabulating machine operator	12,720	+5,232(1)	–5,232(1)	12,720
			Key punch operator	15,982	+4,632(1)	–4,632(1)	15,982
			Intermediate clerk	21,764	–	–13,573(3)	8,191
			Accounting technician II	41,160	–	–5,232(1)	35,928
			Office Services:				
			Intermediate clerk	9,827	+4,524(1)	–9,048(2)	5,303
	216	16	Totals, Salaries and Wages	(814,941)	+$42,783(9.0)	–$65,063(13.8)	(792,661)
	216	17	Estimated salary savings	–24,000	+2,000	–2,000	–24,000
	216	20	Staff benefits	79,094	+4,278	–6,398	76,974
	216	22	Totals, Personal Services	(870,035)	+$49,061	–$73,461	(845,635)
	216	24	OPERATING EXPENSES				
	216	25	General expense	15,300	+$2,000	–$2,000	15,300
	216	27	Communications	15,000	+3,000	–3,000	15,000
	216	28	Traveling—in-state	8,000	+1,000	–2,000	7,000
	216	29	Traveling—out-of-state	1,500	–	–1,500	0
	216	30	Rent—building space	81,885	+2,500	–2,500	81,885
	216	31	Data processing operations	36,000	+3,000	–4,000	35,000
	216	32	Treasurer's services	19,000	–	–1,000	18,000
			Annual report	–	+1,072	–1,072	0
	216	36	Totals, Operating Expenses	(208,085)	+$12,572	–$17,072	(203,585)
	216	38	EQUIPMENT	(1,926)	+$13,500	–$13,500	(1,926)
	216	41	TOTAL EXPENDITURES *(General Fund)*	(1,080,046)	+$75,133	–$104,033	(1,051,146)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,080,046	+$75,133	–$115,518	$1,039,661
			Modified budget	1,080,046	+75,133	–104,033	1,051,146
			Adjustment change	–	–	+11,485	+11,485

MODIFIED BUDGET FOR 1967–68

Items 87 and 88

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	217		**COORDINATING COUNCIL FOR HIGHER EDUCATION—Support**	$637,819	+$15,976	–$16,764	$637,031
87			*General Fund*	*491,789*	*+12,166*	*–7,985*	*495,970*
			Federal funds	*131,030*	*+3,810*	*–8,779*	*126,061*
88			*General Fund*	*15,000*	–	–	*15,000*
			Support				
	218	76	OPERATING EXPENSES				
	218	77	General expense	11,689	+$1,000	–	12,689
	218	79	Communications	18,280	+2,211	–	20,491
	218	80	Traveling—in-state	23,850	+2,147	–	25,997
	218	82	Rent—building space	27,547	–	–$589	26,958
	219	8	Totals, Operating Expenses	(124,866)	+$5,358	–$589	(129,635)
	219	10	EQUIPMENT	(1,012)	+$2,998	–	(4,010)
	219	15	**Totals, Support** *(General Fund)*	(462,010)	+$8,356	–$589	(469,777)
			Higher Education Facilities and Equipment Program				
	219	62	OPERATING EXPENSES				
	219	68	Rent—building space	8,164	–	–$1,382	6,782
	219	72	Totals, Operating Expenses	(25,941)	–	–$1,382	(24,559)
	219	79	**Totals, Higher Education Facilities and Equipment Program** *(Federal funds)*	(101,251)	–	–$1,382	(99,869)
			Community Services and Continuing Education Program				
	220	23	PERSONAL SERVICES				
	220	27	Fiscal analyst		–	–$10,872(1)	
	220	30	Intermediate typist-clerk		+$2,262(0.5)	–	
	220	34	Estimated salary savings		+4,107	–	
	220	36	Net Totals, Salaries and Wages	(35,509)	+$6,369(0.5)	–$10,872(1)	(31,006)
	220	37	Staff benefits	4,198	–	–809	3,389
	220	40	Totals, Personal Services	(39,757)	+$6,369	–$11,681	(34,445)
	220	42	OPERATING EXPENSES				
	220	43	General expense	1,749	+$51	–	1,800
	220	after line 43	Printing	–	+1,000	–	1,000
	220	45	Traveling—in-state	3,500	+200	–$1,000	2,700
	220	46	Traveling—out-of-state	3,000	–	–1,000	2,000
	220	47	Rent—building space	6,552	–	–1,112	5,440
	220	50	Totals, Operating Expenses	(19,801)	+$1,251	–$3,112	(17,940)
	220	54	**Totals, Community Service and Continuing Education**	(59,558)	+$7,620	–$14,793	(52,385)
			General Fund	*29,779*	*+3,810*	*–7,396*	*26,193*
			Federal funds	*29,779*	*+3,810*	*–7,397*	*26,192*
			RECAPITULATION BY OBJECT				
	221	8	Personal services	$450,999	+$6,369(0.5)	–$11,681(1)	$445,687
	221	10	Operating expenses	170,608	+6,609	–5,083	172,134
	221	12	Equipment	1,212	+2,998	–	4,210
	221	16	Total Support	(622,819)	+$15,976	–$16,764	(622,031)
	221	18	Western Interstate Commission	15,000	–	–	15,000
	221	20	TOTAL EXPENDITURES	(637,819)	+$15,976	–$16,764	(637,031)
			SUMMARY OF ADJUSTMENTS				
87			General Fund:				
			Budget submitted Jan. 31, 1967	$491,789	+$12,166	–$50,395	$453,560
			Modified budget	491,789	+12,166	–7,985	495,970
			Adjustment change			+42,410	+42,410
			Federal Funds:				
			Budget submitted, Jan. 31, 1967	131,030	–	–	131,030
			Modified budget	131,030	+3,810	–8,779	126,061
			Adjustment change		+3,810	–8,779	–4,969
88			General Fund:				
			Budget submitted Jan. 31, 1967	15,000	–	–	15,000
			Modified budget	15,000	–	–	15,000
			Adjustment change	–	–	–	–
	221	48	TOTAL EXPENDITURES, ALL FUNDS	$637,819	+$15,976	–$16,764	$637,031

MODIFIED BUDGET FOR 1967–68

Items 89 to 93

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	222		**UNIVERSITY OF CALIFORNIA—**				
			Support	$376,710,782	+$21,258,655	–$10,572,868	$387,396,569
89			*General Fund*	*242,792,586*	*+21,084,258*	*–33,372,368*	*230,504,476*
			Real Estate Education Research and Recovery Fund	*185,000*	–	*–18,500*	*166,500*
			University funds	*133,198,296*	–	*22,818,000*	*156,016,296*
90			*General Fund*	*334,900*	–	–	*334,900*
91			*General Fund*	*100,000*	–	–	*100,000*
92			*General Fund*	–	*174,397*	–	*174,397*
93			*California Water Fund*	*100,000*	–	–	*100,000*
			Support				
	222	37	General administration	(13,534,757)	+$844,494	+1,004,618	(15,383,869)
	222	38	Instruction and departmental research	(129,993,210)	+9,343,133	–3,512,664	(135,793,679)
	222	43	Organized research	(37,250,551)	+385,052	–3,762,857	(33,872,746)
	222	44	Libraries	(17,280,982)	+2,017,802	–326,428	(18,972,356)
	222	45	Extension and campus public service	(25,916,373)	+3,500	–722,000	(25,197,873)
	222	46	Maintenance and operation of plant	(21,798,719)	+2,068,960	–1,268,960	(22,598,719)
	222	48	Student services	(16,271,437)	+493,142	–219,635	(16,544,944)
	222	49	Staff benefits	(19,566,582)	+1,688,600	–1,045,419	(20,209,763)
	222	50	Institutional services and general expense	(7,302,203)	+561,345	–489,977	(7,373,571)
	222	52	Provision for allocation	(17,681,408)	+4,381,576	–525,000	(21,537,984)
	222	53	Budgetary savings	(–7,900,800)	–528,949	+325,454	(8,104,295)
	222	59	TOTALS, EXPENDITURES	(376,710,782)	+$21,258,655	–10,572,868	(387,396,569)
			General Fund	*243,227,486*	*21,258,655*	*–33,372,368*	*231,113,773*
			Real estate education research and recovery fund	*185,000*	–	*–18,500*	*166,500*
			California Water Fund	*100,000*	–	–	*100,000*
			University funds	*133,198,296*	–	*22,818,000*	*156,016,296*
			SUMMARY OF ADJUSTMENTS				
89			General Fund:				
			Budget submitted Jan. 31, 1967	$242,792,586	+$21,084,258	–$67,905,124	$195,971,720
			Economy goal	–	–	*–26,448,614*	–
			University —reserves and overhead	–	–	*–21,500,000*	–
			Tuition	–	–	*–20,000,000*	–
			Modified budget	242,792,586	+21,084,258	–33,372,368	230,504,476
			Economies achieved	–	–	*–10,554,368*	–
			University reserve and overhead	–	–	*–20,800,000*	–
			University revenue	–	–	*–2,018,000*	–
			Adjustment change	–	–	+34,532,756	+34,532,756
			Economy adjustments	–	–	*+15,894,246*	–
			University revenue	–	–	*–2,018,000*	–
			University reserve and overhead	–	–	*+700,000*	–
			Tuition	–	–	*+20,000,000*	–
90			General Fund:				
			Budget submitted Jan. 31, 1967	334,900	–	–33,490	301,410
			Modified budget	334,900	–	–	334,900
			Adjustment change	–	–	+33,490	+33,490
91			General Fund:				
			Budget submitted Jan. 31, 1967	100,000	–	–10,000	90,000
			Modified budget	100,000	–	–	100,000
			Adjustment change			+10,000	+10,000
92			General Fund:				
			Budget submitted Jan. 31, 1967	–	174,397	–	174,397
			Modified budget	–	174,397	–	174,397
			Adjustment change	–	–	–	–
93			California Water Fund:				
			Budget submitted Jan. 31, 1967	100,000	–	–	100,000
			Modified budget	100,000	–	–	100,000
			Adjustment change	–	–	–	–
--			Real Estate Education Research and Recovery Fund:				
			Budget submitted Jan. 31, 1967	185,000	–	–	185,000
			Modified budget	185,000	–	–18,500	166,500
			Adjustment change			–18,500	–18,500
--			University Funds:				
			Budget submitted Jan. 31, 1967	133,198,296	–	–	133,198,296
			Modified budget	133,198,296	–	+22,818,000	156,016,296
			Adjustment change			+22,818,000	+22,818,000
	222	59	TOTALS, UNIVERSITY	$376,710,782	+$21,258,655	–$10,572,868	$387,396,569

MODIFIED BUDGET FOR 1967–68

Item 94

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
94	248		**HASTINGS COLLEGE OF THE LAW—**				
			Support	$677,828	+$51,490	–$54,120	$675,198
			General Fund	*654,203*	*+51,490*	*–54,120*	*651,573*
			Federal funds	*23,625*	–	–	*23,625*
	248	58	PERSONAL SERVICES				
			Administration:				
			Administrative assistant		+$7,500(1)	–$7,500(1)	
			Assistant librarian		+7,500(1)	–7,500(1)	
			Clerk-typist		+5,200(1)	–5,200(1)	
			Instruction:				
			Substitute teacher		–	–4,000(0.2)	
			Research assistant		–	–2,560(0.5)	
	249	24	Totals, Salaries and Wages	(841,447)	+$20,200(3)	–$26,760(3.7)	(834,887)
	249	25	Fringe benefits (non-65 club)	3,000	+500	–500	3,000
	249	28	Totals, Personal Services	(844,483)	+$20,700	–$27,260	(837,923)
	249	30	OPERATING EXPENSES				
	249	31	Administration:				
	249	33	Printing	7,500	–	–$750	6,750
	249	34	Communications	7,600	+$900	–900	7,600
	249	35	Traveling—in-state	1,000	+500	–500	1,000
	249	37	Student medical services	40,280	+8,260	–	48,540
	249	39	Instructional:				
	249	40	Instructional expense	600	+400	–400	600
	249	41	Library expense	33,150	+7,000	–	40,150
	249	42	Hastings Law Journal	18,000	+8,000	–8,000	18,000
	249	43	Plant Operation:				
	249	44	Recurring maintenance	22,000	–	–4,000	18,000
	249	45	Janitorial supplies	4,500	–	–1,000	3,500
	249	46	Utilities	18,000	–	–2,000	16,000
	249	50	Office Space:				
	249	52	Temporary faculty offices	3,000	+3,000	–3,000	3,000
	249	55	Totals, Operating Expenses	(175,030)	+$28,060	–$20,550	(182,540)
	249	57	EQUIPMENT				
	249	58	Administration	524	+$476	–$476	524
	249	59	Instruction	1,173	+2,004	–2,004	1,173
	259	60	Plant operation	298	+250	–250	298
	249	62	Totals, Equipment	(1,995)	+$2,730	–$2,730	(1,995)
	249	64	REIMBURSEMENTS				
	249	65	Students fees	–301,440	–	–3,580	–305,020
	249	75	Totals, Reimbursements	(–343,680)	–	–$3,580	(–347,260)
	249	77	TOTAL EXPENDITURES	(677,828)	+$51,490	–$54,120	(675,198)
	249	79	*General Fund*	*654,203*	*+51,490*	*–54,120*	*651,573*
	249	80	*Federal funds*	*23,625*	–	–	*23,625*
94			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$654,203	+$51,490	–$70,569	$635,124
			Modified budget	654,203	+51,490	–54,120	651,573
			Adjustment change	–	–	+16,449	+16,449
			Federal funds:				
			Budget submitted Jan. 31, 1967	23,625	–	–	23,625
			Modified budget	23,625	–	–	23,625
			Adjustment change	–	–	–	–
	250	18	TOTAL EXPENDITURES, ALL FUNDS	$677,828	+$51,490	–$54,120	$675,198

MODIFIED BUDGET FOR 1967–68

Item 95

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
95	259	89	TRUSTEES OF THE CALIFORNIA STATE COLLEGE AND THE CALIFORNIA STATE COLLEGES	$184,617,319	+$13,630,924	–$3,665,482	$191,582,761
			General Fund	*177,753,775*	*+13,130,924*	*–4,039,063*	*187,345,636*
			Federal Fund	*6,863,544*	–	*+373,581*	*7,237,125*
	260	5	STATEWIDE OFFICE—Support	$2,406,876	+$170,683	+10,615	2,588,174
	261	50	PERSONAL SERVICES				
			General Administration:				
			Chancellor's Office:				
			Public affairs associate		–	+$10,872(1)	
			Legal Office:				
			Junior counsel		+$8,532(1)	–	
			Academic Affairs:				
			Academic Planning:				
			Associate academic and instructional studies IV		+16,212(1)	–	
			Institutional Relations and Student Affairs:				
			Associate academic and institutional studies III		–	+15,444(1)	
			Business Affairs:				
			Administration:				
			Senior management auditor		+12,588(1)	–12,588(1)	
			Auxiliary and Business Affairs:				
			Junior staff analyst		+7,020(1)	–7,020(1)	
			Facilities and Planning:				
			Administrative assistant I		+8,532(1)	–	
			Central Office Administrative Services:				
			Supervising clerk I		+6,060(1)	–	
			Duplicating machine operator II offset		–	+4,980(1)	
			Intermediate stenographer		+4,980(1)	–	
			Intermediate typist-clerk		+13,914(2)	–4,638(–)	
			Faculty and Staff Affairs:				
			Personnel specialist		+13,872(1)	–	
			Assistant personnel analyst		+8,532(1)	–8,532(1)	
			Institutional Research:				
			Associate, academic and institutional studies III			+15,444(1)	
			Research technician II			+8,532(1)	
	251	79	Totals, Salaries and Wages	(1,780,349)	+$100,242(11)	+$22,494(2)	(1,903,085)
	261	80	Estimated salary savings	–36,000	–	–4,939	–40,939
	261	82	Net Total, Salaries and Wages	(1,744,349)	+$100,242(11)	+$17,555(2)	(1,862,146)
	261	83	Staff benefits	174,435	+10,024	+1,828	186,287
	261		Workmen's compensation	–	–	–	–
	261	85	Totals, Personal Services	(1,918,784)	+$110,266	+$19,383	(2,048,433)
	262	4	OPERATING EXPENSES				
	262	5	General expense	41,140	–	–$23,835	17,305
	262		Duplicating supplies	–	–	+28,135	28,135
	262	6	Printing	20,000	+$4,000	–	24,000
	262	7	Communications	60,000	+15,000	–9,114	65,886
	262	8	Traveling—in-state	83,097	+20,400	–	103,497
	262	9	Traveling—out-of-state	16,500	+2,040	–	18,540
	262	10	Automotive expense	10,000	–	–3,024	6,976
	262	11	General library	2,300	–	–300	2,000
	262	14	Rent	151,520	+6,800	–	158,320
	262	21	Space alteration	2,500	–	–1,000	1,500
	262	23	Data processing	1,500	+1,500	–	3,000
	262	33	Totals, Operating Expense	(616,122)	+$49,740	–$9,138	(656,724)
	262	35	EQUIPMENT				
	262	36	General	15,263	+$10,677	+$370	26,310
	262	41	Totals, Equipment	(15,263)	+$10,677	+$370	(26,310)
	262	54	TOTALS, EXPENDITURES *(General Fund)*	(2,406,876)	+$170,683	+$10,615	(2,588,174)
	264	20	RECAPITULATION BY OBJECT				
	264	34	Personal services	(1,918,784)	+$110,266(11)	+$19,383(2)	(2,048,433)
	264	36	Operating expenses	(616,122)	+49,740	–9,138	(656,724)
	264	38	Equipment	(15,263)	+10,677	+370	(26,310)
			Total Expenditures	(2,550,169)	+$170,683	+$10,615	(2,731,467)
	264	40	Less: Reimbursements	(–143,293)	–	–	(–143,293)
	264	44	Net Expenditures	(2,406,876)	+$170,683	+$10,615	(2,588,174)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	264	15	**INTERNATIONAL PROGRAM—Support**	(313,974)	–	–	(313,974)
	264	20	RECAPITULATION BY OBJECT				
	264	34	Personal services	(77,144)	–	–	(77,144)
	264	36	Operating expenses	(253,850)	–	–	(253,850)
	264	38	Equipment	(3,500)	–	–	(3,500)
	264	40	Reimbursements	(–20,520)	–	–	(–20,520)
	264	44	TOTAL EXPENDITURES	(313,974)	–	–	(313,974)
	265	38	**NATIONAL DEFENSE EDUCATION ACT, STUDENT LOAN PROGRAM**	($4,883,510)	+$41,509	+$373,581	(5,298,600)
	265	53	*General Fund*	*488,351*	*+41,509*	–	*529,860*
	265	54	*Federal funds*	*4,395,159*	–	*+373,581*	*4,768,740*
	265	67	**EDUCATIONAL OPPORTUNITY GRANT PROGRAM** *(Federal funds)*	(2,362,500)	–	–	(2,362,500)
	265	81	**NURSING STUDENT LOAN PROGRAM**	(117,650)	–	–	(117,650)
	265	82	*General Fund*	*11,765*	–	–	*11,765*
	265	83	*Federal funds*	*105,885*	–	–	*105,885*
			TOTAL EXPENDITURES	(7,363,660)	+$41,509	+$373,581	(7,778,750)
			General Fund	*500,116*	*+41,509*	–	*541,625*
			Federal funds	*6,863,544*	–	*+373,581*	*7,237,125*
			CHICO STATE COLLEGE—Support	$8,158,368	+$571,885	–$153,400	$8,576,853
	267	46	**General Administration**				
	267 after line 54		PERSONAL SERVICES				
			Executive:				
			Vice president—general administration		+$18,048(1)	–	
			Administrative assistant I		+8,532(1)	–	
			Senior stenographer		+5,364(1)	–	
			Intermediate stenographer		+2,490(0.5)	–	
			Personnel:				
			Intermediate typist-clerk		+2,319(0.5)	–	
			Accounting:				
			Assistant cashier clerk		+2,319(0.5)	–	
			Intermediate account clerk		+4,638(1)	–	
			Supervising clerk I		+6,060(1)	–	
			General Institutional Services:				
			Duplicating machine operator II		+5,106(1)	–	
			Telephone operator		+4,452(1)	–	
			Temporary help		+1,546(0.3)		
			Nonfaculty reclassification		–	–$12,249(–)	
			Student Financial Aids Administration:				
			Senior clerk		–	+2,760(0.5)	
			Totals, Salaries and Wages	(411,738)	+$60,874(8.8)	–$9,489(+0.5)	(463,123)
			Estimated salary savings	–	–2,435	–	–2,435
	267	56	Net Totals, Salaries and Wages	(411,738)	+$58,439(8.8)	–$9,489(+0.5)	(460,688)
	267	57	Staff benefits	(40,720)	+5,844	–	46,564
	267	60	Totals, Personal Services	(453,874)	+$64,283	–$9,489	(508,668)
	267	62	OPERATING EXPENSES				
	267	63	Supplies and services	5,600	+$600	–$620	5,580
	267	64	Reception expense and guest meals	800	+100	–900	–
	267	65	Campus master planning	7,500	–	–7,500	–
	267	66	Campus landscape master planning	2,941	–	–2,941	–
	267	67	General Expense:				
	267	68	Printing	16,000	+3,500	–7,215	12,285
	267	69	Traveling—in-state	21,511	+5,290	–	26,801
	267	70	Traveling—out-of-state	8,560	+1,388	–	9,948
	267	71	Communications	54,280	+11,350	–3,282	62,348
	267	72	College memberships	1,600	+200	–	1,800
	267	73	Other	5,975	+885	–	6,860
	267	75	Totals, General Expense	(107,926)	+$22,613	–$10,497	(120,042)
	267	77	Totals, Operating Expenses	(124,767)	+$23,313	–$22,458	(125,622)
	267	79	EQUIPMENT	(10,778)	+2,522	–	(13,300)
	267	81	**Totals, General Administration**	(589,419)	+$90,118	–$31,947	(647,590)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CHICO STATE COLLEGE—Continued				
	268	2	**Instruction**				
			PERSONAL SERVICES				
	268 after line 19		Administration:				
			Reduction in Established Positions:				
			Dean of instruction		–$17,196(1)	–	
			Division chairman—12 months		–52,527(3)	–	
			Coordinator of graduate studies		–12,159(0.8)	–	
			Proposed New Positions:				
			Dean of school		+54,144(3)	–	
			Dean of career planning		+18,048(1)	–	
			Dean of graduate school		+18,048(1)	–	
			Instruction:				
			Instructional Faculty:				
			Assistant professor (AY)		+139,080(18.3)	+16,720(2.2)	
			Division chairman (AY)		+8,360(1.1)	–	
			Special leaves, research or creative activity		+3,800(0.5)	–	
			Substitute faculty		–	–644(0.1)	
			Audio-visual:				
			Audio-visual coordinator		+760(1)	–	
			Equipment technician I		+2,674(0.4)	–	
			Graphic artist		+3,180(0.5)	–	
			Technical assistant II		+901(0.1)	–	
			Intermediate typist-clerk		+2,319(0.5)	–	
			College Farm:				
			Hog ranch operator		+6,210(1)	–	
			Orchardman		+3,105(0.5)	–	
			Farm hand		+4,866(1)	–	
			Technical and clerical:				
			Senior stenographer		+23,664(4)	–	
			Stage technician II		+6,140(1)	–	
			Equipment technician I		+5,570(1)	–	
			Technical assistant II		+7,328(1.6)	–	
			Intermediate stenographer		–	+2,065(0.5)	
			Totals, Salaries and Wages	(5,100,632)	+$226,315(32.7)	+$18,141(2.6)	(5,345,088)
			Estimated salary savings	–	–6,271	–416	–6,687
			Net Totals, Salaries and Wages	(5,100,632)	+$220,044(32.7)	+$17,725(2.6)	(5,338,401)
			Staff benefits	(489,006)	+22,004	+1,837	(512,847)
			Totals, Personal Services	(5,606,558)	+$242,048	+$19,562	(5,868,168)
	268	31	OPERATING EXPENSES				
	268	32	Administration and teaching	177,547	+$22,018	–	199,565
	268	33	Master teacher	10,650	–650	–	10,000
	268	36	Traveling—out-of-state—faculty recruitment	4,836	+483	–	5,319
	268	39	Computer expense	1,654	+1,346	–	3,000
	268	40	Computer rental	18,914	+7,079	–	25,993
	268	42	Laboratory school	4,000	+400	–	4,400
	268	43	College farm	65,000	+10,900	–	75,900
	268	45	Totals, Operating Expenses	(302,163)	+$41,576	–	(343,739)
			EQUIPMENT	(58,809)	+$20,136	–$8,378	(70,567)
	268	49	**Totals, Instruction**	(5,967,530)	+$303,760	+$11,184	(6,282,474)
	269	1	**Library**				
	269	19	OPERATING EXPENSES				
	269	20	Library books	182,583	+$14,337	–	196,920
	269	22	Supplies and services	52,270	+3,585	–	55,855
	269	24	Totals, Operating Expenses	(261,353)	+$17,922	–	(279,275)
	269	28	**Totals, Library**	($673,531)	+$17,922	–	(691,453)
	269	30	**Student Services**				
	269 after line 41		PERSONAL SERVICES				
			Admissions and Records:				
			Senior clerk		+$5,232(1)	–	
			Student Financial Aids Administration:				
			Evaluation technician I		–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor—12 months		–	+9,028(1)	
			Intermediate typist-clerk		–	+2,490(0.5)	
			Activities and Housing:				
			Activities advisor		–	+7,020(1)	
			Intermediate stenographer		–	+2,490(0.5)	
			Health Services:				
			Medical officer I—10 months		–	+6,375(0.5)	
			Graduate nurse—10 months		–	+2,575(0.5)	
			Student assistant		–	+686(0.1)	

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CHICO STATE COLLEGE—Continued				
			Student Services—Continued				
			PERSONAL SERVICES—Continued				
			Foreign Student Program:				
			Counselor—12 months		–	+$5,274(0.5)	
			Intermediate stenographer		–	+2,490(0.5)	
			Totals, Salaries and Wages	(563,822)	+$5,232(1)	+$41,892(5.6)	(610,946)
			Estimated salary savings	–	–209	–1,537	–1,746
	269	43	Net Totals, Salaries and Wages	(563,822)	+$5,023(1)	+$40,355(5.6)	(609,200)
	269	44	Staff benefits	(55,198)	+502	+3,523	59,223
	269	47	Totals, Personal Services	(620,916)	+$5,525	+$43,878	(670,319)
	269	49	OPERATING EXPENSES				
	269	50	Dean's office	550	+$60	–	$610
	269	51	Admissions and records	3,400	+750	–$208	3,942
	269	52	Data processing operations	14,984	+246	–	15,230
	269	53	Student personnel	5,470	–	+550	6,020
	269	54	Health services	17,100	–	+2,280	19,380
	269	56	Totals, Operating Expenses	(41,504)	+$1,056	+$2,622	(45,182)
	269	58	EQUIPMENT	(4,920)	+$215	+$2,150	(7,285)
	269	60	**Totals, Student Services**	(667,340)	+$6,796	+$48,650	(722,786)
	269	**63**	**Plant Operation**				
	269	70	PERSONAL SERVICES				
	269 after	line 77	Carpenter I		+$7,368(1)	–$7,368(1)	–
			Painter I		+7,368(1)	–7,368(1)	–
			Student assistant		+4,732(1.4)	–4,732(1.4)	–
			Intermediate stenographer		+2,490(0.5)	–2,490(0.5)	–
			Custodian		+9,732(2)	–9,732(2)	–
			Lead groundsman		+5,772(1)	–5,772(1)	–
			Watchman		+4,866(1)	–4,866(1)	–
			Truck driver		+3,261(0.5)	–3,261(0.5)	–
			Totals, Salaries and Wages	(758,741)	+$45,589(8.4)	–$45,589(8.4)	(758,741)
			Estimated salary savings	–	–1,824	+1,824	–
			Net Total Salaries and Wages	($758,741)	+$43,765(8.4)	–$43,765(8.4)	($758,741)
			Staff benefits	73,303	+4,377	–4,377	73,303
			Workmen's compensation	2,496	–	–	2,496
			Totals, Personal Services	(834,540)	+$48,142	–$48,142	(834,540)
	270	10	OPERATING EXPENSES				
	270	11	Administration	300	–	–$30	$270
	270	12	Maintenance of structures	56,988	+$10,287	–10,091	57,184
	270	13	Maintenance of grounds	13,000	+1,000	–2,100	11,900
	270	14	Security	200	+40	–24	216
	270	15	Utilities	150,060	+36,540	–21,370	165,230
	270	16	Motor vehicle operation	21,470	+3,830	–	25,300
	270	17	College farm	38,000	+1,500	–	39,500
	270	18	Moving expense	2,000	–2,000	–	–
	270	19	Rent expense	30,000	+48,950	–	78,950
	270	20	Special repairs	12,000	–5,000	–1,050	5,950
			Totals, Operating Expenses	(324,018)	+$95,147	–$34,665	(384,500)
	270	24	EQUIPMENT	(10,052)	+240	–	(10,292)
	270	26	**Totals, Plant Operation**	(1,168,610)	+$143,529	–$82,807	(1,229,332)
	272	4	REIMBURSEMENTS				
	272	5	*Material and service fees*	–516,740	+$9,760	–$66,040	–573,020
	272	6	*Nonresident fees*	–50,505	–	–4,440	–54,945
	272	7	*Application fees*	–32,500	–	–28,000	–60,500
	272	20	*Totals, Reimbursements*	(–1,000,150)	+$9,760	–$98,480	(–1,088,870)
	272	23	**Net Totals, Support**	(8,158,368)	+$571,885	–$153,400	(8,576,853)
			RECAPITULATION BY OBJECT				
	272	41	Personal services	(8,218,587)	+$359,998(50.9)	+$5,809(0.3)	(8,584,394)
	272	43	Operating expenses	(1,075,105)	+179,014	–54,501	(1,199,618)
	272	45	Equipment	(88,214)	+23,113	–6,228	(105,099)
			TOTAL EXPENDITURES	(9,381,906)	+$562,125	–$54,920	(9,889,111)
	272	48	Less: Reimbursements	(–1,223,538)	+9,760	–98,480	(–1,312,258)
	272	51	Net Total	(8,158,368)	+$571,885	–$153,400	(8,576,853)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE, DOMINGUEZ HILLS—Support	$1,310,216	$380,695	+$12,058	$1,702,969
			General Administration				
	273	46	PERSONAL SERVICES				
	273 after	line 48	Executive:				
			Publications manager—12 months		+$1,662(0.5)	–	
			Intermediate stenographer		+2,490(0.5)	–	
			Accounting:				
			Assistant cashier clerk		+4,638(1)	–	
			Intermediate account clerk		+2,319(0.5)	–	
			Intermediate stenographer		+4,980(1)	–	
			Personnel:				
			Senior clerk		+5,232(1)	–	
			Intermediate stenographer		+2,490(0.5)	–	
			General Institutional Services:				
			Property clerk		+6,684(1)	–	
			Nonfaculty reclassification		–	–$555(–)	
			Totals, Salaries and Wages	(176,536)	+$33,495(6)	–$555(–)	(209,476)
			Estimated salary savings	–	–1,340	–	–1,340
			Net Totals, Salaries and Wages	(176,536)	+$33,155(6)	–$555(–)	(208,136)
	273	49	Staff benefits	20,655	+3,216	–	23,871
	273	52	Totals, Personal Services	(197,691)	+$35,371	–$555	(232,507)
	273	54	OPERATING EXPENSES				
	273	55	Supplies and services	4,000	+$1,000	–$500	4,500
	273	56	Reception expense and guest meals	500	+100	–600	–
	273	57	Campus master planning	7,500	–	–7,500	–
	273	58	General Institutional Expense:				
	273	59	Printing	4,500	+2,000	–2,405	4,095
	273	60	Traveling—in-state	8,540	+1,900	–	10,440
	273	61	Traveling—out-of-state	4,000	+400	–	4,400
	273	62	Communications	17,000	+4,000	–1,050	19,950
	273	63	College memberships	750	+250	–	1,000
	273	65	Totals, General Expense	(34,790)	+$8,550	–$3,455	(39,885)
	273	67	Totals, Operating Expenses	(46,790)	+$9,650	–$12,055	(44,385)
	273	69	EQUIPMENT	(1,161)	+1,861	–	(3,022)
	273	71	Totals, General Administration	(245,642)	+$46,882	–$12,610	(279,914)
	273	74	Instruction				
	274	2	PERSONAL SERVICES				
	274 after	line 4	Administration:				
			Reduction in Established Positions:				
			Division chairman—12 months		–$52,212(3)	–	
			Proposed New Positions:				
			Dean of Humanities and Fine Arts		+18,500(1)	–	
			Dean of Social and Behavioral Sciences		+18,500(1)	–	
			Dean of Natural Science and Mathematics		+18,500(1)	–	
			Senior stenographer		+5,364(1)	–	
			Instruction:				
			Associate professor (AY)		+124,800(13)	–	
			Audio-visual:				
			Audio-visual coordinator—12 months		+10,548(1)	–	
			Computer Center:				
			Associate systems analyst		+11,232(1)	–	
			Assistant systems analyst		+10,356(1)	–	
			Computer programmer II		+8,952(1)	–	
			Computer programmer I		+12,300(1.5)	–	
			Keypunch operator		+4,632(1)	–	
			Senior stenographer		+2,995(.5)	–	
			Student assistant		+5,000(1.5)	–	
			Technical and Clerical:				
			Intermediate stenographer		+14,042(3.4)	–	
			Technical assistant I		+3,960(1)	–	
	274	26	Totals, Salaries and Wages	(504,206)	+$217,469(26.9)	–	(721,675)
			Estimated salary savings	–	–6,203	–	–6,203
			Net Total, Salaries and Wages	(504,206)	+$211,266(26.9)	–	(715,472)
	274	28	Staff benefits	58,992	+21,127	–	80,119
	274	31	Totals, Personal Services	(564,198)	+$232,393	–	(796,591)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE COLLEGE, DOMINGUEZ HILLS—Continued				
			Instruction—Continued				
	274	33	OPERATING EXPENSES				
	274	34	Administration and teaching	13,134	+$1,166	–	14,300
	274	37	Traveling—out-of-state faculty recruitment	660	+66	–	726
	274	39	Data processing expense	10,500	+30,248		40,748
	274	42	Totals, Operating Expenses	(29,023)	+$31,480	–	(60,503)
	274	44	EQUIPMENT	(4,645)	+$7,759	–$750	(11,654)
	274	46	**Totals, Instruction**	(597,866)	+$271,632	–$750	(868,748)
	274	48	**Library**				
	275	4	OPERATING EXPENSES				
	275	5	Library books	33,279	+$2,400	–	35,679
	275	7	Supplies and services	8,750	+600	–	9,350
	275	9	Totals, Operating Expenses	(43,750)	+$3,000	–	(46,750)
	275	13	**Totals, Library**	(121,188)	+$3,000	–	(124,188)
	275	16	**Student Services**				
	275	22	PERSONAL SERVICES				
			Dean's office—student assistant		+$3,380(1)	–	
			Counseling and Testing:				
			Psychometrist		–	+$7,020(1)	
			Activities and Housing:				
			Associate dean—activities		–	+12,828(1)	
			Intermediate stenographer		–	+4,980(1)	
			Placement:				
			Placement officer—12 months		–	+10,548(1)	
			Intermediate stenographer		–	+4,980(1)	
			Health Services:				
			Medical officer II—12 months		–	+6,427(0.4)	
			Intermediate stenographer		–	+1,992(0.4)	
			Totals, Salaries and Wages	(108,495)	+$3,380(1)	+$48,775(5.8)	($160,650)
			Estimated salary savings	–	–135	–1,951	–2,086
			Net Total, Salaries and Wages	(108,495)	+$3,245	+$46,824(5.8)	($158,564)
	275	25	Staff benefits	12,693	+325	+5,525	18,543
	275	27	Totals, Personal Services	(121,188)	+$3,570	+$52,349	($177,107)
	275	29	OPERATING EXPENSES				
	275	30	Dean's office	$600	+$150	–	750
	275	31	Admissions and records	3,500	+2,000	–$275	5,225
	275	33	Student personnel	1,000	–	+2,450	3,450
	275	34	Health service	5,220	–	–3,825	1,395
			Health insurance premium	–	–	+6,975	6,975
	275	36	Totals, Operating Expenses	(11,320)	+$2,150	+$5,325	(18,795)
	275	38	EQUIPMENT	(1,038)	–	+$2,162	(3,200)
	275	40	**Totals, Student Services**	(133,546)	+$5,720	+$59,836	(199,102)
	275	43	**Plant Operation**				
	275	49	PERSONAL SERVICES				
	275	after line 51	Campus security officer (security)	–	+$20,892(3)	–$20,892(3)	
			Student assistant (security)	–	+2,366(0.4)	–2,366(0.4)	
	275	62	Totals, Salaries and Wages	(1,560)	+$23,258(3.4)	–$23,258(3.4)	(1,560)
			Estimated salary savings	–	–930	+930	–
			Net Total, Salaries and Wages	(1,560)	+$22,328	–$22,328(3.4)	1,560
	275	64	Staff benefits	100	+2,233	–2,233	100
	275	66	Totals, Personal Services	(1,660)	+$24,561	–$24,561	(1,660)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE COLLEGE, DOMINGUEZ HILLS—Continued				
			Plant Operation—Continued				
	275	68	OPERATING EXPENSES				
	275	69	Rent	250,944	+$32.697	–	283,641
	275	70	Maintenance of structures	6,417	–3,417	–$450	2,550
	275	71	Utilities	13,900	+5,100	–1,267	17,733
	275	72	Motor vehicle operation	2,500	+1,000		3,500
	275	73	Moving expense	5,000	–3,000	–200	1,800
	275	74	Security		+300	–30	270
	275	75	Totals, Operating Expenses	(278,761)	+$32,680	–$1,947	(309,494)
	275	77	**Totals, Plant Operation**	(280,421)	+$57,241	–$26,508	(311,154)
	277	20	REIMBURSEMENTS				
	277	21	*Material and service fees*	–36,930	–$3,780	–$5,910	–46,620
	277	23	*Application fees*	–2,525	–	–2,000	–4,525
	277	29	*Totals, Reimbursements*	(91,506)	–$3,780	–$7,910	–103,196
	277	30	Estimated salary savings	(27,222)	–	–	(–27,222)
	277	32	**Net Totals, Support**	(1,310,216)	+$380,695	+$12,058	(1,702,969)
	277	36	RECAPITULATION BY OBJECT				
	277	52	Personal services	(984,975)	+$295,895(37.3)	+$27,233(2.4)	(1,308,103)
	277	54	Operating expenses	(431,319)	+78,960	–8,677	(501,602)
	277	56	Equipment	(7,928)	+9,620	+1,412	(18,960)
			TOTAL EXPENDITURES	(1,424,222)	+$384,475	+$19,968	(1,828,665)
	277	59	Less: Reimbursements	–114,006	–3,780	–7,910	–125,696
	277	62	Net Total	(1,310,216)	+$380,695	+$12,058	(1,702,969)
			FRESNO STATE COLLEGE—Support	$10,733,877	+$643,353	–$163,268	$11,213,962
	278	61	**General Administration**				
	278	68	PERSONAL SERVICES				
			Executive:				
			Vocational instructor		+$3,837(0.5)	–	
			Business Management:				
			Intermediate typist-clerk		+2,319(0.5)	–	
			Student Financial Aids:				
			Senior clerk		–	+$2,760(0.5)	
			Personnel:				
			Intermediate typist-clerk		+6,957(1.5)	–	
			General Institutional Services:				
			Duplicating machine operator II		+4,866(1)	–	
			Stock clerk		+5,364(1)	–	
			Nonfaculty reclassifications		–	–18,490	
	278	73	Totals, Salaries and Wages	(467,664)	+$23,343(4.5)	–$15,730(+0.5)	(475,277)
			Estimated salary savings	–	–934	–	–934
			Net Total, Salaries and Wages	(467,664)	+$22,409(4.5)	–$15,730(+0.5)	(474,343)
	278	74	Staff benefits	40,593	+2,241	–	42,834
	278	77	Totals, Personal Services	(508,985)	+$24,650	–$15,730	(517,905)
	279	4	OPERATING EXPENSES				
	279	5	Supplies and services	15,000	+$1.064	–$1,606	14,458
	279	6	Reception expenses and guest meals	1,000	–	–1,000	–
	279	7	Campus master planning	7,500	–	–7,500	–
	279	8	Campus landscape master planning	2,941	–	–2,941	–
	279	9	General Institutional Expense:				
	279	10	Printing	21,241	+1,897	–8,931	14,207
	279	12	Traveling—in-state	20,724	+12,338	–	33,062
	279	13	Traveling—in-state—off-campus center	3,250	+520	–	3,770
	279	14	Traveling—out-of-state	12,211	+2,562	–	14,773
	279	15	Communications	76,100	+23,324	–4,971	94,453
	279	16	Communications—off-campus center	3,000	+453	–	3,453
	279	17	College memberships	3,045	+400	–	3,445
	279	20	Totals, General and Institutional Expense	(141,071)	+$41,494	–$13,902	(168,663)
	279	22	Totals, Operating Expenses	(167,512)	+$42,558	–$26,949	(183,121)
	279	24	EQUIPMENT	(6,565)	+1,537	–	(8,102)
	279	26	**Totals, General Administration**	(683,062)	+$68,745	–$42,679	(709,128)

Item 95—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			FRESNO STATE COLLEGE—Continued				
	279	29	**Instruction**				
	279	36	PERSONAL SERVICES				
	279	46	Reduction in Authorized Positions:				
	279	48	Sabbatical leave replacement		–	+$27,360(3)	
			Instruction:				
			Increase 2 division chairmen to 12 months		+$3,000(–)	–3,000(–)	
			Assistant professor (AY)		+278,160(36.6)	+24,320(3.2)	
			Division chairman (AY)		+17,480(2.3)	–	
			Substitute faculty		–	–1,377(0.2)	
			Technical and Clerical:				
			Equipment technician I		+11,140(2)	–	
			Technical assistant II		+4,580(1)	–	
			Stage technician II		+3,070(0.5)	–	
			Intermediate stenographer		+7,228(1.7)	+2,891(0.7)	
			Audio-visual:				
			Assistant audio-visual coordinator		+3,800(0.5)	–	
			Technical assistant II		+2,817(0.5)	–	
	279	54	Totals, Salaries and Wages	(7,029,684)	+$331,275(45.1)	+$50,194(6.7)	(7,411,153)
			Estimated salary savings	–	–7,688	–601	–8,289
			Net Total, Salaries and Wages	(7,029,684)	+$323,587(45.1)	+$49,593(6.7)	(7,402,864)
	279	56	Staff benefits	619,315	+32,359	+2,662	+654,336
	279	59	Totals, Personal Services	(7,659,229)	+$355,946	+$52,255	(8,067,430)
	279	61	OPERATING EXPENSES				
	279	62	Administration and teaching	225,744	+$36,296	–$5,000	257,040
	279	63	Administration and teaching—off-campus center	7,875	–7,875	–	–
	279	65	Master teacher	37,238	+2,585	–	39,823
	279	70	Traveling—out-of-state—faculty recruitment	5,660	+566	–	6,226
	279	72	Television expense	2,500	+500	–	3,000
	279	74	Computer rental	22,382	+4,723	–	27,105
	279	76	Laboratory school	5,250	+250	–	5,500
	279	78	Traveling—in-state—master of social work	1,000	+450	–	1,450
	279	79	Traveling—out-of-state—master of social work	1,250	+125	–	1,375
	279	80	College farm	56,000	+4,000	–	60,000
	279	82	Totals, Operating Expenses	(394,480)	+$41,620	–$5,000	(431,100)
	280	4	EQUIPMENT	(81,723)	+24,582	–10,678	(95,627)
	280	6	**Totals, Instruction**	(8,135,432)	+$422,148	+$36,577	(8,594,157)
	280	9	**Library**				
	280	18	PERSONAL SERVICES				
	280	27	Processing Services:				
	280	28	Temporary help		+$8,829	–	
	280	30	Totals, Salaries and Wages	(447,113)	+$8,829	–	(455,942)
			Estimated salary savings		–353	–	–353
			Net Total, Salaries and Wages	(447,113)	+$8,476	–	(455,589)
	280	31	Staff benefits	45,158	+84	–	45,242
	280	34	Totals, Personal Services	(492,891)	+$8,560	–	(501,451)
	280	36	OPERATING EXPENSES				
	280	37	Library books	171,652	+$13,831	–	185,483
	280	39	Supplies and services	50,426	+3,458	–	53,884
	280	41	Totals, Operating Expenses	(252,131)	+$17,289	–	(269,420)
	280	43	EQUIPMENT	(5,154)	+$1,916	–	7,070
	280	45	**Totals, Library**	(750,176)	+$27,765	–	(777,941)
	280	48	**Student Services**				
	280	55	PERSONAL SERVICES				
			Dean's Office:				
			Intermediate stenographer	–	+$2,490(0.5)	–	
			Admissions and Records:				
			Evaluation technician I	–	+6,360(1)	–	
			Senior clerk	–	+5,232(1)	–	
			Intermediate typist-clerk	–	+4,638(1)	–	

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			FRESNO STATE COLLEGE—Continued				
			Student Services—Continued				
			PERSONAL SERVICES—Continued				
			Student Financial Aids Administration:				
			Evaluation technician I	–	–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)	–	–	+3,800(0.5)	
			Placement:				
			Placement interviewer	–	–	+6,060(1)	
			Health Services:				
			Medical officer I—10 months	–	–	+7,650(0.6)	
			Clinical laboratory technologist—10 months	–	–	+6,140(1)	
			Intermediate typist-clerk	–	–	+4,638(1)	
			Foreign Student Program:				
			Counselor (AY)	–	–	+3,800(0.5)	
			Totals, Salaries and Wages	(694,784)	+$18,720(3.5)	+$35,552(5.1)	(749,056)
			Estimated salary savings	–	–749	–1,283	–2,032
			Net Totals, Salaries and Wages	(694,784)	+$17,971(3.5)	+$34,269(5.1)	(747,024)
	280	58	Staff benefits	+52,108	+1,797	+3,012	56,917
	280	61	Totals, Personal Services	(747,946)	+$19,768	+$37,281	(804,995)
	280	63	OPERATING EXPENSES				
	280	64	Dean's office	1,182	+$78	–	1,260
	280	65	Admissions and records	5,388	+4,288	–484	9,192
	280	66	Data processing operation	10,744	+580	–	11,324
	280	67	Student personnel	4,727	–	+273	5,000
	280	69	Health services	22,380	–	+1,440	23,820
	280	72	Totals, Operating Expenses	(45,521)	+$4,946	+$1,229	(51,696)
	280	74	EQUIPMENT	(5,459)	+$1,148	+$1,671	(8,278)
	280	76	**Totals, Student Services**	(798,926)	+$25,862	+$40,181	(864,969)
	281	2	**Plant Operation**				
	281	9	PERSONAL SERVICES				
			Painter I		+$7,368(1)	–$7,368(1)	–
			Drafting aid I		+4,752(1)	–4,752(1)	–
			Totals, Salaries and Wages	(1,021,514)	+$12,120(2)	–$12,120(2)	(1,021,514)
			Estimated salary savings	–	–485	+485	–
			Net Total, Salaries and Wages	(1,021,514)	+$11,635(2)	–$11,635(2)	(1,021,514)
	281	12	Staff benefits	119,280	+1,164	–1,164	119,280
	281	15	Totals, Personal Services	(1,142,236)	+$12,799	–$12,799	(1,142,236)
	281	17	OPERATING EXPENSES				
	281	18	Administration	1,000	–	–$100	900
	281	19	Maintenance of structures	61,000	+$4,010	–9,752	55,258
	281	20	Maintenance of grounds	20,000	+1,068	–3,160	17,908
	281	21	Security	3,000	–	–300	2,700
	281	22	Utilities	199,980	+26,473	–24,017	202,436
	281	23	Motor vehicle operation	12,000	+1,500	–	13,500
	281	24	College farm	48,850	+1,000	–	49,850
	281	25	Moving expense	5,000	–	–500	4,500
	281	26	Rent expense—off-campus center	31,000	+1,000	–	32,000
			Temporary classrooms		+57,080	–	57,080
	281	28	Totals, Operating Expenses	(381,830)	+$92,131	–$37,829	(436,132)
	281	30	EQUIPMENT	(16,832)	+215	–	(17,047)
	281	32	**Totals, Plant Operation**	(1,540,898)	+$105,145	–$50,628	(1,595,415)
			REIMBURSEMENTS				
	282	67	*Material and service fees*	–663,678	–$6,312	–$82,538	–752,528
	282	68	*Material and service fee* (off-campus center)	–19,630	–	–7,790	–27,420
	282	69	*Nonresident fees*	–91,620	–	–9,960	–101,580
	282	70	*Application fees*	–50,000	–	–44,000	–94,000
			Federal indirect cost program	–	–	–2,431	–2,431
	283	10	*Totals, Reimbursements*	(–1,877,631)	–$6,312	–$146,719	(–2,030,662)
	283	13	**Net Totals, Support**	(10,733,877)	+$643,353	–$163,268	(11,213,962)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			FRESNO STATE COLLEGE—Support—Continued				
	283	17	RECAPITULATION BY OBJECT				
	283	33	Personal services	(11,430,601)	+$421,723(55.1)	+$61,007(10.3)	(11,913,331)
	283	35	Operating expenses	(1,308,474)	+198,544	–68,549	(1,438,469)
	283	36	Equipment	(122,733)	+29,398	–9,007	(143,124)
			TOTAL EXPENDITURES	(12,861,808)	+$649,665	–$16,549	(13,494,924)
	283	39	Less: Reimbursements	–2,127,931	–6,312	–146,719	–2,280,962
	283	42	Net Expenditures	(10,733,877)	+$643,353	–$163,268	(11,213,962)
			STATE COLLEGE AT FULLERTON—Support	$7,500,030	+$792,026	–$123,915	8,168,141
	284	24	**General Administration**				
	284	32	PERSONAL SERVICES				
			Executive:				
			Vice president—general administration		+$18,048(1)	–	
			Administrative assistant I		+8,532(1)	–	
			Senior stenographer		+5,364(1)	–	
			General Institutional Services:				
			Duplicating machine operator I		+4,308(1)	–	
			Nonfaculty reclassification		–	–$15,708(–)	
			Executive:				
			Publication manager (increase to 12 months)		+1,260(1)	–	
			Accounting:				
			Intermediate account-clerk		+11,248(1.5)	–	
			Purchasing:				
			Senior clerk		+5,232(1)	–	
			Student Financial Aids:				
			Senior clerk		–	+2,760(+0.5)	
	284	44	Totals, Salaries and Wages	(386,478)	+$53,992(7.5)	–$12,948(+0.5)	(427,522)
			Estimated salary savings	–	–2,160	–	–2,160
			Net Total, Salaries and Wages	(386,478)	+$51,832(7.5)	–$12,948(+0.5)	(425,362)
	284	45	Staff benefits	39,034	+5,183	–	44,217
	284	48	Totals, Personal Services	(426,485)	+$57,015	–$12,948	(470,552)
	284	50	OPERATING EXPENSES				
	284	51	Supplies and service	13,750	+$3,500	–$1,725	15,525
	284	52	Reception expense and guest meals	1,000	–	–1,000	–
	284	53	Campus master planning	7,500	–	–7,500	–
	284	54	Campus landscape master planning	2,942	–	–2,942	–
	284	55	General Institutional Expense:				
	284	56	Printing	13,000	+1,000	–5,180	8,820
	284	57	Traveling—in-state	18,500	+4,352	–	22,852
	284	58	Traveling—in-state, centers for economic education	200	+30	–	230
	284	59	Traveling—out-of-state	9,000	+3,267	–	12,267
	284	60	Communications	65,000	+8,500	–3,675	69,825
	284	61	College memberships	2,005	+390	–	2,395
	284	62	Other	1,000	–1,000	–	–
	284	64	Totals, General Institutional Expense	(108,705)	+$16,539	–$8,855	(116,389)
	284	66	Totals, Operating Expenses	(133,897)	+$20,039	–$22,022	(131,914)
	284	68	EQUIPMENT	(3,655)	+$2,248	–	(5,903)
	284	70	**Totals, General Administration**	(564,037)	+$79,302	–$34,970	(608,369)
	285	2	**Instruction**				
	285	10	PERSONAL SERVICES				
			Administration:				
			Associate dean		+$25,710(3)	–	
			Division chairman (AY)		+14,440(1.9)	–	
			Instructional Faculty:				
			Assistant professor (AY)		+411,920(54.2)	+$31,920(4.2)	
			Sabbatical leave replacement		+7,600(1)	–	
			Special leaves—research or creative activity		+2,134(0.2)	–	
			Substitute faculty		–	–470(0.1)	

Item 95—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE COLLEGE AT FULLERTON—Continued				
			Instruction—Continued				
			PERSONAL SERVICES—Continued				
			Technical and Clerical:				
			Student assistant		+$6,760(2)	–	
			Equipment technician I		+11,140(2)	–	
			Accompanist		+4,150(1)	–	
			Athletic equipment attendant I		+3,996(1)	–	
			Technical assistant II		+9,160(2)	–	
			Technical assistant I		+15,840(4)	–	
			Intermediate stenographer		+14,455(3.5)	+$3,717(0.9)	
			Intermediate typist-clerk		+3,846(1)	–	
	285	22	Totals, Salaries and Wages	(4,289,864)	+$531,151(76.8)	+$35,167(5)	(4,856,182)
			Estimated salary savings	–	–13,007	–786	–13,793
			Net Total, Salaries and Wages	(4,289,864)	+$518,144(76.8)	+$34,381(5)	(4,842,389)
	285	23	Staff benefits	413,113	+51,814	+3,485	468,412
	285	26	Totals, Personal Services	(4,714,141)	+$569,958	+$37,866	(5,321,965)
	285	28	OPERATING EXPENSES				
	285	29	Administration and teaching	179,824	+$15,351	–	195,175
	285	30	Master teacher	9,650	+2,100	–	11,750
	285	33	Faculty recruitment—out-of-state travel	4,368	+436	–	4,804
	285	35	Computer expense	3,153	–153	–	3,000
	285	36	Computer rental	22,733	+9,886	–	32,619
	285	39	Totals, Operating Expenses	($236,927)	+$27,620	–	(264,547)
	285	41	EQUIPMENT	(61,584)	+$37,887	–$8,156	(91,315)
	285	43	**Totals, Instruction**	(5,012,652)	+$635,465	+$29,710	(5,677,827)
	285	46	**Library**				
	286	20	OPERATING EXPENSES				
	286	21	Library books	367,632	+$28,308	–	395,940
	286	23	Supplies and services	103,208	+7,077	–	110,285
	286	25	Totals, Operating Expenses	(516,040)	+$35,385	–	(551,425)
	286	27	EQUIPMENT	(6,514)	+$6,729	–	13,243
	286	29	**Totals, Library**	(1,131,357)	+$42,114	–	(1,173,471)
	286	32	**Student Services**				
	286	41	PERSONAL SERVICES				
			Dean's Office:				
			Administrative assistant I	–	+$8,532(1)	–	
			Admissions and Records:				
			Admissions officer	–	+8,952(1)	–	
			Senior clerk	–	+5,232(1)	–	
			Intermediate stenographer	–	+4,980(1)	–	
			Counseling and Testing:				
			Counselor (AY)	–	–	+$15,200(2)	
			Test officer—12 months	–	–	+4,395(0.5)	
			Activities and Housing:				
			Activities advisor (AY)	–	–	+7,020(1)	
			Placement:				
			Placement interviewer	–	–	+6,060(1)	
			Intermediate typist-clerk	–	–	+4,578(1)	
			Health Services:				
			Medical officer II—12 months	–	–	+16,068(1)	
			Medical officer I—10 months	–	–	+26,780(2)	
			Graduate nurse—12 months	–	–	+6,060(1)	
			Graduate nurse—10 months	–	–	+10,100(2)	
			X-ray technician	–	–	+5,772(1)	
			Supervising clerk I	–	–	+6,060(1)	
			Intermediate clerk	–	–	+9,504(2)	
			Totals, Salaries and Wages	(421,126)	+$27,696(4)	+$117,597(15.5)	(566,419)
			Estimated salary savings	–	–5,943	+131	5,812
			Net Total, Salaries and Wages	(421,126)	+$21,753(4)	+$117,728(15.5)	(560,607)
	286	44	Staff benefits	40,470	+2,176	+11,422	+54,068
	286	47	Totals, Personal Services	(462,683)	+$23,929	+$129,150	(615,762)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT FULLERTON—Continued				
			Student Services—Continued				
	286	49	OPERATING EXPENSES				
	286	50	Dean's office	500	+$200	–	700
	286	51	Admissions and records	5,876	+2,430	–$410	7,896
	286	52	Data processing operations	11,124	+2,386	–	13,510
	286	53	Student personnel	4,000	–	+1,025	5,025
	286	54	Health services	13,894	–	+5,546	19,440
	286	55	Student health insurance premiums	47,319	–	–47,319	–
	286	57	Totals, Operating Expenses	(82,713)	+$5,016	–$41,158	(46,571)
	286	59	EQUIPMENT	(914)	+1,290	+4,119	(6,323)
	286	61	**Totals, Student Services**	(546,310)	+$30,235	+$92,111	(668,656)
	286	64	**Plant Operation**				
	287	4	PERSONAL SERVICES				
			Senior stenographer		+$5,364(1)	–$5,364(1)	–
			Campus security officer		+13,368(2)	–13,368(2)	–
			Groundsman		+8,899(1.6)	–8,899(1.6)	–
			Skilled laborer		+6,360(1)	–6,360(1)	–
	287	16	Totals, Salaries and Wages	(717,177)	+$33,991(5.6)	–$33,991(5.6)	(717,177)
			Estimated salary savings	–	–1,360	+1,360	–
			Net Total, Salaries and Wages	(717,177)	+$32,631(5.6)	–$32,631(5.6)	(717,177)
	287	17	Staff benefits	71,072	+3,263	–3,263	71,072
	287	18	Workmen's compensation	1,652	–	–	1,652
	287	20	Totals, Personal Services	(789,901)	+$35,894	–$35,894	(789,901)
	287	22	OPERATING EXPENSES				
	287	23	Administration	300	+$50	–$35	315
	287	24	Maintenance of structures	80,900	+2,601	–12,525	70,976
	287	25	Maintenance of grounds	15,200	+2,500	–2,655	15,045
	287	26	Special repairs	5,800	–5,800	–	–
	287	27	Utilities	172,000	+20,416	–21,757	170,659
	287	28	Security	500	–	–50	450
	287	29	Motor vehicle operation	7,650	+2,250	–	9,900
	287	32	Totals, Operating Expenses	(282,350)	+$22,017	–$37,022	(267,345)
	287	34	EQUIPMENT	(25,050)	+479	–	(25,529)
	287	36	**Totals, Plant Operation**	(1,097,301)	+$58,390	–$72,916	(1,082,775)
	288	52	REIMBURSEMENTS				
	288	53	Material and service fees	–$565,750	–$53,480	–$79,330	–$698,560
	288	54	Nonresident fees	–33,720	–	–5,520	–39,240
	288	55	Application fees	–60,000	–	–53,000	–113,000
	288	67	Totals, Reimbursements	(–1,025,000)	–$53,480	–$137,850	(–1,216,330)
	288	70	**Net Totals, Support**	(7,500,030)	+$792,026	–$123,915	(8,168,141)
	289	2	RECAPITULATION BY OBJECT				
	289	18	Personal services	(7,300,439)	+$686,796(93.9)	+$118,174(15.4)	(8,105,409)
	289	20	Operating expenses	(1,276,507)	+110,077	–100,202	(1,286,382)
	289	22	Equipment	(97,717)	+48,633	–4,037	(142,313)
			TOTAL EXPENDITURES	(8,674,663)	+$845,506	+$13,935	(9,534,104)
	289	25	Less: Reimbursements	(–1,174,633)	–53,480	–137,850	(–1,365,963)
	289	28	Net Expenditures	(7,500,030)	+$792,026	–$123,915	(8,168,141)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			HAYWARD STATE COLLEGE—Support				
	290	20	**General Administration**	$7,017,198	+$397,087	–$331,290	$7,082,995
	290	26	PERSONAL SERVICES				
			Executive:				
			Vice president—general administration		+$18,048(1)	–	
			Administrative assistant I		+17,064(2)	–	
			Business Managers Office:				
			Senior stenographer		+5,364(1)	–	
			General Institutional Services:				
			Nonfaculty reclassification		–	–$11,014(–)	
			Accounting:				
			Intermediate typist-clerk		+2,319(0.5)	–	
			Senior account clerk		+5,232(1)	–	
			Student Financial Aids:				
			Senior clerk		–	+2,760(0.5)	
			Personnel:				
			Personnel officer		+10,356(1)	–	
			Temporary help		+2,616(0.5)	–	
			Totals, Salaries and Wages	(388,621)	+$60,999(7)	–$8,254(+0.5)	(441,366)
			Estimated salary savings		–2,440	–	–2,440
			Net Totals, Salaries and Wages	(388,621)	+$58,559(7)	–$8,254(+0.5)	(438,926)
	290	29	Staff benefits	36,377	+5,856	–	42,233
	290	32	Totals, Personal Services	(425,145)	+$64,415	–$8,254	(481,306)
	290	34	OPERATING EXPENSES				
	290	35	Supplies and services	15,000	+$2,500	–$1,750	15,750
	290	36	Reception expense and guest meals	1,000	+500	–1,500	–
	290	37	Campus master planning	7,500	–	–7,500	–
	290	38	Campus landscape master planning	2,942	–	–2,942	–
	290	39	General Institutional Expense:				
	290	40	Printing	13,000	+8,605	–7,994	13,611
	290	41	Traveling—in-state	18,500	+5,101	–	23,601
	290	42	Traveling—out-of-state	9,251	+1,990	–	11,241
	290	43	Communications	70,488	+23,523	–4,701	89,310
	290	44	College memberships	2,204	+296	–	2,500
	290	46	Totals, General Institutional Expense	(113,443)	+$39,515	–$12,695	(140,263)
	290	48	Totals, Operating Expenses	(139,885)	+$42,515	–$26,387	(156,013)
	290	50	EQUIPMENT	(3,877)	+$8,592	–$6,466	(6,003)
	290	52	**Totals, General Administration**	(568,907)	+$115,522	–$41,107	(643,322)
	290	54	**Instruction**				
	290	61	PERSONAL SERVICES				
			Administration:				
			Increase 2 division chairmen to 12 months		+$5,088	–	
			Coordinator of secondary education (AY)		+5,320(0.7)	–	
			Coordinator of elementary education (AY)		+760(0.1)	–	
			Instructional Faculty:				
			Sabbatical leave replacement		+3,735(0.5)	–	
			Substitute faculty		+855(0.1)	–$1,712(0.2)	
			Assistant professor		+33,440(4.4)	+2,280(0.3)	
			Division chairman (AY)		+3,040(0.4)		
			Technical and Clerical:				
			Intermediate stenographer			+413(0.1)	
	290	77	Totals, Salaries and Wages	(3,915,595)	+$52,238(6.2)	+$981(0.2)	(3,968,814)
			Estimated salary savings		–1,421	–61	–1,482
			Net Total, Salaries and Wages	(3,915,595)	+$50,817(6.2)	+$920(0.2)	(+3,967,332)
	290	78	Staff benefits	378,207	+5,082	+264	+383,553
	290	81	Totals, Personal Services	(4,295,125)	+$55,899	+$1,184	(4,352,208)
	291	4	OPERATING EXPENSES				
	291	5	Administration and teaching	125,373	+$29,117	–$16,598	137,892
	291	6	Master teacher	23,043	–1,497	–	21,546
	291	9	Out-of-state traveling—faculty recruitment	3,755	+375	–	4,130
	291	11	Data processing expense	5,536	+427	–	5,963
	291	14	Totals, Operating Expense	(176,898)	+$28,422	–$16,598	(188,722)
	291	16	EQUIPMENT	(51,566)	+$23,757	–$30,725	(44,598)
	291	18	**Totals, Instruction**	(4,523,589)	+$108,078	–$46,139	(4,585,528)

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			HAYWARD STATE COLLEGE—Continued				
	291	21	**Library**				
	291	31	PERSONAL SERVICES				
	291	40	Processing Services:				
	291	45	Temporary help		+5,720	–	
	291	51	Totals, Salaries and Wages	(204,647)	+$5,720	–	(210,367)
			Estimated salary savings		–228	–	–228
			Net Total, Salaries and Wages	(204,647)	+$5,492	–	(210,139)
	291	52	Staff benefits	20,757	+550	–	21,307
	291	55	Totals, Personal Services	(225,509)	+$6,042	–	(231,551)
	291	58	OPERATING EXPENSES				
	291	59	Library books	49,849	+$5,475	–	55,324
	291	61	Supplies and services	19,962	+1,369	–	21,331
	291	63	Totals, Operating Expenses	(99,811)	+$6,844	–	(106,655)
	291	67	**Totals, Library**	(330,450)	+$12,886	–	(343,336)
	291	70	**Student Services**				
	291	77	PERSONAL SERVICES				
			Authorized Positions:				
			Admissions and Records:				
			Intermediate typist-clerk		+$4,638(1)	–	
			Student Financial Aids Administration:				
			Evaluation technician I		–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)		–	+2,280(0.3)	
			Foreign Student Program:				
			Counselor—12 months		–	+5,275(0.5)	
			Intermediate stenographer		–	+2,490(0.5)	
			Totals, Salaries and Wages	(437,952)	+$4,638(1)	+$13,509(1.8)	($456,099)
			Estimated salary savings	–	–186	–402	–588
			Net Total, Salaries and Wages	(437,952)	+$4,452(1)	+$13,107(1.8)	(455,511)
	291	80	Staff benefits	46,394	+445	+1,070	47,909
	291	83	Totals, Personal Services	(484,493)	+$4,897	+$14,177	(503,567)
	292	4	OPERATING EXPENSES				
	292	5	Dean's office	800	+$200	–	1,000
	292	6	Admissions and records	4,000	–	–$200	3,800
	292	7	Tab machine operations	16,200	+1,226	–	17,426
	292	8	Student personnel	1,600	–	+500	2,100
	292	9	Health services	13,740	–	–1,620	12,120
	292	10	Student health insurance premiums	59,672	–	–10,100	49,572
	292	12	Totals, Operating Expenses	(96,012)	+$1,426	–$11,420	(86,018)
	292	14	EQUIPMENT	(7,297)	+479	+477	(8,253)
	292	16	**Totals, Student Services**	(587,802)	+$6,802	+$3,234	($597,838)
	292	19	**Plant Operation**				
	292	25	PERSONAL SERVICES				
			Senior stenographer		+$5,364(1)	–$5,364(1)	
			Supervising custodian I (effective Jan. 1, 1968)		+2,616(1)	–2,616(1)	
			Custodian (effective Jan. 1, 1968)		+24,948(10.5)	–24,948(10.5)	
			Carpenter I		+7,368(1)	–7,368(1)	
			Painter I		+7,368(1)	–7,368(1)	
			Building maintenance man		+6,360(1)	–6,360(1)	
			Sheet metal worker		+7,728(1)	–7,728(1)	
			Laborer (effective Jan. 1, 1968)		+2,748(1)	–2,748(1)	
			Campus security officer		+6,684(1)	–6,684(1)	
			Lead groundsman		+5,772(1)	–5,772(1)	
			Groundsman		+8,451(1.5)	–8,451(1.5)	
			Automobile mechanic		+7,638(1)	–7,638(1)	
			Totals, Salaries and Wages	(610,756)	+$93,045(22)	–$93,045(22)	(610,756)
			Estimated salary savings		–3,722	+3,722	–
			Net Total, Salaries and Wages	(610,756)	+$89,323(22)	–$89,323(22)	(610,756)
	292	28	Staff benefits	69,220	+8,932	–8,932	69,220
	292	31	Totals, Personal Services	(680,270)	+$98,255	–$98,255	(680,270)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			HAYWARD STATE COLLEGE—Continued				
			Plant Operation—Continued				
	292	33	OPERATING EXPENSES				
	292	34	Administration	500	–	–$50	450
	292	34	Maintenance of structures	50,402	+$13,210	–9,542	54,070
	292	36	Maintenance of grounds	16,580	+3,180	–2,964	16,796
	292	37	Security	300	–	–30	270
	292	38	Utilities	188,326	+8,869	–22,077	175,118
	292	39	Motor vehicle operation	12,400	+3,228	–	15,628
	292	40	Moving expense	2,000	+1,000	–300	2,700
	292	41	Rent expense	4,000	+25,578	–	29,578
	292	43	Totals, Operating Expenses	(274,508)	+$55,065	–$34,963	(294,610)
	292	45	EQUIPMENT	(4,955)	+479	–	(5,434)
	292	47	**Totals, Plant Operation**	(959,733)	+$153,799	–$133,218	(980,314)
			Year-round Operation				
	293	8	GENERAL ADMINISTRATION				
	293	10	Personal Services:				
	293	after line 12	Proposed New Positions:				
			Business Management:				
			Intermediate typist		–	+$6,957(1.5)	–
			Totals, Salaries and Wages		–	+$6,957(1.5)	–
			Estimated salary savings		–	–278	–
			Net Totals, Salaries and Wages			+$6,679(1.5)	–
	293	13	Staff benefits	(2,840)	–	+668	(3,508)
	293	16	Totals, Personal Services	(36,346)	–	+$7,347	(43,693)
	293	30	Totals, General Administration	(53,320)	–	+$7,347	(60,667)
	293	32	INSTRUCTION				
	293	34	Personal Services:				
	293	after line 36	Proposed New Positions:				
			Instructional Faculty:				
			Associate professor		–	–$4,608(0.4)	–
			Totals, Salaries and Wages		–	–$4,608(0.4)	–
			Estimated salary savings		–	+184	–
			Net Totals, Salaries and Wages	–	–	–$4,424(0.4)	–
	293	37	Staff benefits	(15,969)	–	–442	(15,527)
	293	40	Totals, Personal Services	(540,936)	–	–$4,866	(536,070)
	293	51	Totals, Instruction	(560,129)	–	–$4,866	(555,263)
	293	54	LIBRARY				
	293	65	Totals, Library	(17,295)	–	–	(17,295)
			STUDENT SERVICES				
			Personal Services:				
	293	after line 71	Reduction in Established Positions:				
			Admissions and Records:				
			Admissions officer	–	–	–$2,819(0.3)	–
			Activities and Housing:				
			Housing coordinator—12 months	–	–	–3,240(0.3)	–
			Intermediate stenographer	–	–	–1,570(0.3)	–
			Proposed New Positions:				
			Counseling and Testing:				
			Counselor	–	–	+2,736(0.3)	–
			Activities and Housing:				
			Temporary help	–	–	+523(0.1)	–
			Placement:				
			Student assistant	–	–	+676(0.2)	–
			Totals, Salaries and Wages	–	–	–$3,694(0.3)	–
			Estimated salary savings	–	–	+147	–
			Net Totals, Salaries and Wages	–	–	–$3,547(0.3)	–
	293	72	Staff benefits	(4,122)	–	–313	(3,809)
	293	75	Totals, Personal Services	(63,687)	–	–$3,860	(59,827)

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			HAYWARD STATE COLLEGE—Continued				
			Year-round Operation—Continued				
			STUDENT SERVICES—Continued				
			Operating Expenses:				
	294	8	Student personnel	(590)	–	+$410	(1,000)
	294	9	Health services	(1,200)	–	+510	(1,710)
	294	10	Student health insurance premium	(9,300)	–	–3,486	(5,814)
	294	12	Totals, Operating Expenses	(17,057)	–	–$2,566	(14,491)
	294	14	Equipment	–	–	+$89	(89)
	294	16	Totals, Student Services	(80,744)	–	–$6,337	(74,407)
	294	18	PLANT OPERATION				
			Personal Services:				
	294 after line 21		Reduction in Established Positions:				
			Maintenance of Structures:				
			Carpenter I		–	–$7,728(1)	
			Proposed New Positions:				
			Maintenance of Structures:				
			Building maintenance man		–	+6,852(1)	
			Totals, Salaries and Wages	–	–	–$876	–
			Estimated salary savings	–	–	+35	–
			Net Totals, Salaries and Wages	–	–	–$841	–
	294	22	Staff benefits	(3,070)	–	–84	(2,986)
	294	25	Totals, Personal Services	(29,228)	–	–$925	(28,303)
	294	34	Totals, Plant Operation	(40,846)	–	–$925	(39,921)
	294	42	**Totals, Year-round Operation**	(752,334)	–	–$4,781	(747,553)
	295	37	REIMBURSEMENTS				
	295	39	Material and service fees	–417,030	–	–$55,206	–472,236
			Material and service fee (summer quarter)	–	–	–67,820	–67,820
	295	40	Nonresident fees	–18,210	–	–5,520	–23,730
	295	41	Application fees	–30,000	–	–30,000	–60,000
	295	49	Year-round operation	–49,267	–	+49,267	–
	295	53	Totals, Reimbursements	(–883,384)	–	–$109,279	(–992,663)
	295	56	NET TOTALS, SUPPORT	(7,017,198)	+$397,087	–$331,290	7,082,995
			RECAPITULATION BY OBJECT				
	296	8	Personal services	(7,099,387)	+$229,508(36.2)	–$93,452(18.7)	(7,235,443)
	296	10	Operating expenses	(898,155)	+134,272	–91,934	(940,493)
	296	12	Equipment	(75,876)	+33,307	–36,625	(72,558)
			Total Expenditures	(8,073,418)	+$397,087	–$222,011	(8,248,494)
	296	15	Less: Reimbursements	(–1,056,220)	–	–109,279	(–1,165,499)
	296	18	Net Expenditures	(7,017,198)	+$397,087	–$331,290	(7,082,995)
			HUMBOLDT STATE COLLEGE—Support	$5,458,641	$341,511	–$93,045	$5,707,107
	297	23	**General Administration**				
	297	29	PERSONAL SERVICES				
			Executive:				
			Administrative assistant I		+$8,532(1)	–	
			Senior stenographer		+5,364(1)	–	
			Business Manager's Office:				
			Intermediate stenographer		+2,490(0.5)	–	
			Intermediate typist-clerk		+2,319(0.5)	–	
			Accounting:				
			Assistant cashier clerk		+2,319(0.5)	–	
			General Institutional Services:				
			Stock clerk		+5,364(1)	–	
			Senior clerk		–	+2,760(0.5)	
			Nonfaculty reclassifications		–	–5,012(–)	
			Totals, Salaries and Wages	(331,180)	+$26,388(4.5)	–$2,252(+0.5)	(355,316)
			Estimated salary savings		–1,056	–	–1,056
			Net Totals, Salaries and Wages	(331,180)	+$25,332(4.5)	–$2,252(+0.5)	(354,260)
	297	32	Staff benefits	28,812	+4,856	–	33,668
	297	35	Totals, Personal Services	(360,875)	+$30,188	–$2,252	(388,811)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			HUMBOLDT STATE COLLEGE—Continued				
			General Administration—Continued				
	297	37	OPERATING EXPENSES				
	297	38	Supplies and services	7,200	+$800	–$800	7,200
	297	39	Reception expense and guest meals	750	–	–750	–
	297	40	Campus master planning	7,500	–	–7,500	–
	297	41	Campus landscape master planning	2,941	–	–2,941	–
	297	42	General Institutional Expense:				
	297	43	Printing	13,700	–8,100	–2,071	3,529
	297	44	Traveling—in-state	22,346	+5,474	–	27,820
	297	45	Traveling—out-of-state	6,053	+1,144	–	7,197
	297	46	Communications	43,980	+11,270	–2,763	52,487
	297	47	College memberships	2,650	+732	–	3,382
	297	50	Totals, General Institutional Expense	(97,029)	+$10,520	–$4,834	(102,715)
	297	52	Totals, Operating Expenses	($115,420)	+$11,320	–$16,825	(109,915)
	297	54	EQUIPMENT	(2,954)	+$1,579	–	(4,533)
	297	56	**Totals, General Administration**	(479,249)	+$43,087	–$19,077	(503,259)
	297	58	**Instruction**				
	297	66	PERSONAL SERVICES				
			Administration:				
			Division chairman (AY)		+$10,548(1)	–	
			Instructional Faculty:				
			Assistant professor (AY)		+122,360(16.1)	+$28,120(3.7)	
			Substitute faculty			–827(0.1)	
			Technical and Clerical:				
			Equipment technician II		+9,578(1.3)	–	
			Equipment technician I		+3,342(0.5)	–	
			Technical assistant II		+14,085(2.5)	–	
			Intermediate stenographer		–	+3,304(0.8)	
			Audio-visual:				
			Photographer I		+2,650(0.5)		
	297	75	Totals, Salaries and Wages	(3,282,811)	+$162,563(21.9)	+$30,597(4.4)	(3,475,971)
			Estimated salary savings	–	–4,055	–694	–4,749
			Net Totals, Salaries and Wages	(3,282,811)	+$158,508(21.9)	+$29,903(4.4)	(3,471,222)
	297	76	Staff benefits	256,059	+15,851	+3,073	+274,983
	297	79	Totals, Personal Services	(3,548,290)	+$174,359	+$32,976	(3,755,625)
	298	4	OPERATING EXPENSES				
	298	5	Administration and teaching	93,482	+$8,163	–	101,645
	298	6	Master teachers	6,258	+800	–	7,058
	298	10	Traveling—out-of-state—faculty recruitment	2,935	+293	–	3,228
	298	14	Computer rental	19,095	+2,496	–	21,591
	298	16	Laboratory school	6,700	+200	–	6,900
	298	17	Natural resources	5,800	+3,400	–	9,200
	298	19	Totals, Operating Expenses	(150,121)	+$15,352	–	(165,473)
	298	21	EQUIPMENT	(32,516)	+$11,986	–$3,122	(41,380)
	298	23	**Totals, Instruction**	(3,730,927)	+$201,697	+$29,854	(3,962,478)
	298	25	**Library**				
	298	70	OPERATING EXPENSES				
	298	71	Library books	82,190	+$6,669	–	88,859
	298	73	Supplies and services	24,316	+1,667	–	25,983
	298	75	Totals, Operating Expenses	(121,581)	+$8,336	–	(129,917)
	298	77	EQUIPMENT	(2,324)	+844	–	3,168
	298	79	**Totals, Library**	(366,817)	+$9,180	–	(375,997)
	299	1	**Student Services**				
	299	6	PERSONAL SERVICES				
			Admissions and Records:				
			Senior stenographer		+$5,364(1)	–	
			Student Financial Aids Administration:				
			Evaluation technician		–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)		–	+3,800(0.5)	
			Intermediate stenographer		–	+2,490(0.5)	
			Student assistant		–	–676(0.2)	

Item 95—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			HUMBOLDT STATE COLLEGE—Continued				
			General Administration—Continued				
			PERSONAL SERVICES—Continued				
			Foreign Student Program:				
			Intermediate stenographer		–	+$2,490(0.5)	
			Totals, Salaries and Wages	(320,337)	+$5,364(1)	+$11,568(1.8)	(337,269)
			Estimated salary savings	–	–215	–324	–539
			Net Total, Salaries and Wages	(320,337)	+$5,149(1)	+$11,244(1.8)	(336,730)
	299	9	Staff benefits	27,548	+515	+726	28,789
	299	12	Totals, Personal Services	(348,768)	+$5,664	+$11,970	(366,402)
	299	14	OPERATING EXPENSES				
	299	15	Dean's office	1,670	+$105	–	1,775
	299	16	Admissions and records	2,093	+314	–$121	2,286
	299	17	Data processing operation	9,288	–677	–	8,611
	299	18	Student personnel	2,847	–	+205	3,052
	299	19	Health services	28,060	–	–17,500	10,560
	299	20	Student health insurance premium	16,780	–	+22,926	39,706
	299	22	Totals, Operating Expenses	($60,738)	–$258	+$5,510	($65,990)
	299	24	EQUIPMENT	(4,078)	+$479	+728	(5,285)
	299	26	**Totals, Student Services**	(413,584)	+$5,885	+$18,208	(437,677)
	299	28	**Plant Operation**				
	299	33	PERSONAL SERVICES				
			Supervising custodian I		+$2,616(0.5)	–$2,616(0.5)	–
			Custodian		+24,330(5)	–24,330(5)	–
			Laborer		+5,496(1)	–5,496(1)	–
			Totals, Salaries and Wages	(626,389)	+$32,442(6.5)	–$32,442(6.5)	(626,389)
			Estimated salary savings	–	–1,298	+1,298	–
			Net Total, Salaries and Wages	(626,389)	+$31,144(6.5)	–$31,144(6.5)	(626,389)
			Staff benefits	72,034	+3,114	–3,114	72,034
			Workmen's compensation	1,913	–	–	1,913
			Totals, Personal Services	(700,336)	+34,258	–$34,258	(700,336)
	299	43	OPERATING EXPENSES				
	299	44	Administration	600	+$60	–$66	594
	299	45	Maintenance of structures	69,483	+6,526	–11,401	64,608
	299	46	Maintenance of grounds	9,996	+8,046	–2,706	15,336
	299	47	Security	1,200	+120	–132	1,188
	299	48	Utilities	147,650	+2,839	–12,143	138,346
	299	49	Motor vehicle operation	21,000	+2,100	–	23,100
	299	51	Special repairs	–	+19,520	–2,930	16,590
	299	53	Totals, Operating Expenses	(252,064)	+$39,211	–$29,378	(261,897)
	299	57	**Totals, Plant Operation**	(959,028)	+$73,469	–$63,636	(968,861)
	301	2	REIMBURSEMENTS				
	301	3	*Material and service fees*	–292,093	+$8,193	–$36,354	–320,254
	301	4	*Non-resident fees*	–29,535	–	–5,040	–34,575
	301	5	*Application fees*	–20,000	–	–17,000	–37,000
	301	17	*Totals, Reimbursements*	(–538,769)	+$8,193	–$58,394	(–588.970)
	301	18	Estimated salary savings	(–140,527)	–	–	(–140,527)
	301	20	NET TOTALS, SUPPORT	(5,458,641)	+$341,511	–$93,045	(5,707,107)
	301	24	RECAPITULATION BY OBJECT				
	301	40	Personal services	(5,319,437)	+$244,469(33.9)	+$8,436(0.2)	(5,572,342)
	301	42	Operating expenses	(740,612)	+73,961	–40,693	(773,880)
	301	44	Equipment	(48,500)	+14,888	–2,394	(60,994)
			TOTAL EXPENDITURES	(6,108,549)	+$333,318	–$34,651	(6,407,216)
	301	47	Less: Reimbursements	(–649,908)	+8,193	–58,394	(–700,109)
	301	50	Net Expenditures	(5,458,641)	+$341,511	–$93,045	(5,707,107)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			KERN COUNTY STATE COLLEGE—Support	$134,034	+$260,179	–$157,844	236,369
	302	33	**General Administration**				
	302	39	PERSONAL SERVICES				
			Executive:				
			President (effective Sept. 1, 1967)		–	–$4,554	
			Executive dean (effective Sept. 1, 1967)		–	–3,084	
			Secretary I (effective Sept. 1, 1967)		–	–1,170	
			Senior stenographer (effective Sept. 1, 1967)		–	–1,011	
			Administrative assistant II (effective Sept. 1, 1967)		+$10,356(1)	–1,346	
			Senior stenographer (effective Sept. 1, 1967)		+10,728(2)	–1,788	
			Vocational instructor—building program—12 months (effective Jan. 1, 1968)		+10,500(1)	–5,250	
			Accounting:				
			Accounting technician III (effective Jan. 1, 1968)		+5,976(1)	–2,988	
			Totals, Salaries and Wages	($80,664)	+$37,560(5)	–$21,191	(97,033)
			Estimated salary savings	–	–1,502	+848	–654
			Net Totals, Salaries and Wages	($80,664)	+$36,058(5)	–$20,343	96,379
	302	42	Staff benefits	7,142	+3,606	–2,034	8,714
	302	45	Totals, Personal Services	($87,926)	+$39,664	–$22,377	(105,213)
	302	47	OPERATING EXPENSES				
	302	48	Supplies and services	1,600	+$2,400	–$2,000	2,000
	302	49	General Institutional Services:				
	302	50	Printing	500	+2,000	–1,250	1,250
	302	51	Traveling—in-state	2,500	+2,140	–2,320	2,320
	302	52	Traveling—out-of-state	1,500	+1,800	–1,650	1,650
	302	53	Communications	2,750	+2,250	–2,500	2,500
	302	54	College memberships	200	–	–100	100
	302		Reception and guest meals	–	+200	–100	100
	302	56	Totals, General Institutional Services	(7,450)	+$8,390	–$7,920	(7,920)
	302	58	Totals, Operating Expenses	(9,050)	+$10,790	–$9,920	(9,920)
	302	59	EQUIPMENT	(1,000)	+$1,769	–$1,385	(1,384)
	302	62	**Totals, General Administration**	(97,976)	+$52,223	–$33,682	(116,517)
	302	64	**Instruction**				
	302	69	PERSONAL SERVICES				
			Dean of college (effective Jan. 1, 1968)			–$9,717	
			Dean of school (effective Jan. 1, 1968)		+$49,140(3)	–24,570	
			Senior stenographer (effective Jan. 1, 1968)			–3,033	
			Senior stenographer		+5,364(1)	–2,682	
			Temporary help (effective Jan. 1, 1968)			–260	
			Totals, Salaries and Wages	(26,020)	+$54,504(4)	–$40,262	(40,262)
			Estimated salary savings	–	–2,180	+1,610	–570
			Net Totals, Salaries and Wages	(26,020)	+$52,324(4)	–$38,652	(39,692)
	302	72	Staff benefits	2,332	+5,232	–3,865	3,699
	302	75	Totals, Personal Services	(28,422)	+$57,556	–$42,517	(43,461)
	302	77	OPERATING EXPENSES				
	302	78	Moving allowance—faculty recruitment	1,200	+$1,300	–$1,250	1,250
	302	79	On-campus interview—faculty recruitment	3,000	–1,500	–750	750
	302	81	Totals, Operating Expenses	($4,200)	–$200	–$2,000	(2,000)
	302	83	EQUIPMENT	(500)	+$1,892	–$1,196	(1,196)
	302	85	**Totals, Instruction**	($33,122)	+$59,248	–$45,713	(46,657)

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			KERN COUNTY STATE COLLEGE—Continued				
	302 after	line 86	**Library**				
			AUTHORIZED POSITIONS				
			College librarian (effective Jan. 1, 1968)		+$15,600(1)	–$7,800	
			Senior stenographer (effective Jan. 1, 1968)		+5,364(1)	–2,682	
			Totals, Salaries and Wages		+$20,964(2)	–$10,482	(10,482)
			Less salary savings		–$839	+$419	–420
			Net Totals, Salaries and Wages		+$20,125	–$10,063	(10,062)
			Staff benefits		+2,013	–1,006	1,007
			Totals, Personal Services		+$22,138	–$11,069	(11,069)
			OPERATING EXPENSES				
			Supplies and services		+$75,000	–$37,500	37,500
			Totals, Operating Expenses		+$75,000	–$37,500	(37,500)
			EQUIPMENT		+$777	–$388	(389)
			Totals, Library		+$97,915	–$48,957	(48,958)
			Student Services				
	303 after	line 1	AUTHORIZED POSITIONS				
			Dean's Office:				
			Dean of students (effective Jan. 1, 1968)		+$16,380(1)	–$8,190	
			Senior stenographer (effective Jan. 1, 1968)		+5,364(1)	–2,682	
			Admissions and Records:				
			Associate dean (effective Jan. 1, 1968)		+12,828(1)	–6,414	
			Totals, Salaries and Wages		+$34,572(3)	–$17,286	(17,286)
			Less salary savings		–1,083	+691	–392
			Net Totals, Salaries and Wages		+$33,489(3)	–$16,595	(16,894)
			Staff benefits		+3,349	–1,660	1,689
			Totals, Personal Services		+$36,838	–$18,255	(18,583)
			OPERATING EXPENSES				
			Dean's office		+$200	–$100	100
			Admissions and records		+200	–100	100
			Totals, Operating Expenses		+$400	–$200	(200)
			EQUIPMENT		+$1,075	–$537	(538)
			Totals, Student Services		+$38,313	–$18,992	(19,321)
	303	2	**Plant Operation**				
	303	6	OPERATING EXPENSE				
	303	7	Motor vehicle operation	1,000	–	–$500	500
	303	8	Rent	7,520	+$12,480	–10,000	10,000
	303	10	Totals, Operating Expense	(8,520)	+$12,480	–$10,500	(10,500)
	303	12	**Totals, Plant Operation**	(8,520)	+$12,480	–$10,500	(10,500)
	303	14	TOTALS, SUPPORT	(139,618)	+$260,179	–$157,844	(241,953)
	303	15	Estimated salary savings	(–5,584)	–	–	(–5,584)
	303	17	NET TOTALS, SUPPORT	(134,034)	+$260,179	–$157,844	(236,369)
			RECAPITULATION BY OBJECT				
			Personal services	(110,764)	+$156,196(14)	–$94,218(–)	(172,742)
			Operating expenses	(21,770)	+98,470	–60,120	(60,120)
			Equipment	(1,500)	+5,513	–3,506	(3,507)
			TOTAL EXPENDITURES	(134,034)	+$260,179	–$157,844	(236,369)
			Less: Reimbursements	–	–	–	–
			Net Expenditures	(134,034)	+$260,179	–$157,844	(236,369)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE COLLEGE AT LONG BEACH—Support	$17,309,040	+$826,212	–$361,492	$17,773,760
	304	21	**General Administration**				
	304	27	PERSONAL SERVICES				
	304 after	line 29	Executive:				
			Intermediate stenographer		+$4,980(1)	–	
			Student assistant		+1,352(0.4)	–	
			Student Financial Aids:				
			Senior clerk		–	+$4,504(0.5)	
			Purchasing:				
			Intermediate typist-clerk		+4,638(1)	–	
			General Institutional Services:				
			Duplicating machine operator II		+5,106(1)	–	
			Telephone operator		+4,638(1)	–	
			Intermediate typist-clerk		+2,319(0.5)	-	
			Student assistant		+1,690(0.5)	–	
			Nonfaculty reclassifications		–	–15,805(–)	
			Totals, Salaries and Wages	(593,272)	+$24.723(5.4)	–$11,301(+0.5)	(606.694)
			Estimated Salary Savings	–	–989	–	–989
			Net Total, Salaries and Wages	(593,272)	+$23,734(5.4)	–$11,301(+0.5)	(605,705)
	304	30	Staff benefits	61,700	+2,373	–	64,073
	304	33	Totals, Personal Services	(655,612)	+$26,107	–$11,301	(670,418)
	304	35	OPERATING EXPENSES				
	304	36	Supplies and services	19,300	+$500	–$1,980	17,820
	304	37	Reception expense and guest meals	1,000	–	–1,000	–
	304	38	Campus master planning	7,500	–	–7,500	–
	304	39	Campus landscape master planning	2,942	–	–2,942	–
	304	40	General Institutional Expense:				
	304	41	Printing	57,463	+12,000	–26,057	43,406
	304	42	Traveling—in-state	27,342	+10,122	–	37,464
	304	43	Traveling—out-of-state	21,945	+4,759	–	26,704
	304	44	Communications	121,966	+12,454	–6,921	127,499
	304	45	College memberships	5,285	+38	–	5,323
	304	46	Other	15,200	–600	–	14,600
	304	48	Totals, General Institutional Expense	(249,201)	+$38,773	–$32,978	(254,996)
	304	50	Totals, Operating Expenses	(279,943)	+$39,273	–$46,400	(272,816)
	304	52	EQUIPMENT	(19,913)	+$1,628	–	(21,541)
	304	54	**Totals, General Administration**	(955,468)	+$67,008	–$57,701	(964,775)
	304	56	**Instruction**				
	304	65	PERSONAL SERVICES				
	304 after	line 74	Administration:				
			Division chairman (AY)		+$21,280(2.8)	–	
			Instructional Faculty:				
			Assistant professor (AY)		+392,160(51.6)	+$54,720(7.2)	
			Sabbatical leave replacement		+4,560(0.5)		
			Special leaves—research or creative activity		+9,120(1)		
			Substitute faculty		+3,800(0.5)	–5,586(0.8)	
	304		Technical and Clerical:				
			Intermediate stenographer		+28,910(7)	+6,608(1.6)	
			Equipment technician I		+12,280(2)	–	
			Technical assistant I		+5,940(1.5)	–	
			Intermediate typist-clerk		+3,846(1)	–	
			Student assistant		+15,548(4.6)	–	
			Audio-visual:				
			Equipment technician II		+6,140(1)	–	
			Equipment technician I		+2,785(0.5)	–	
			Graphic artist		+5,300(1)	–	
	304	17	Totals, Salaries and Wages	(11,698,929)	+$511,669(75)	+$55,742(8)	(12,266,340)
			Estimated Salary Savings	–	–12,623	–1,358	–13,981
			Net Totals, Salaries and Wages	(11,698,929)	+$499,046(75)	+$54,384(8)	(12,252,359)
	304	18	Staff benefits	1,051,733	+77,675	–21,772	+1,107,636
	304	21	Totals, Personal Services	(12,761,106)	+$576,721	+$32,612	(13,370,439)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT LONG BEACH—Continued				
			Instruction—Continued				
	305	23	OPERATING EXPENSES				
	305	24	Administration and teaching	445,920	+$38,080	–	484,000
	305	25	Master teachers	55,806	+5,023	–	60,829
	305	28	Traveling—out-of-state—faculty recruitment	10,424	+1,042	–	11,466
	305	31	Computer rental	53,396	+6,000	–	59,396
	305	34	Totals, Operating Expenses	(606,998)	+$50,145	–	(657,143)
	305	36	EQUIPMENT	(162,560)	+$41,875	–$20,323	(184,112)
	305	38	**Totals, Instruction**	(13,530,664)	+$668,741	+$12,289	(14,211,694)
	305	41	**Library**				
	305	51	PERSONAL SERVICES				
	305	66	Proposed New Positions:				
	305	67	Processing Services:				
	305	69	Temporary help		+$7,358(–)	–	
	305	75	Totals, Salaries and Wages	(990,600)	+$7,358	–	(997,958)
			Estimated salary savings	–	–294	–	–294
			Net Totals, Salaries and Wages	(990,600)	+$7,064	–	(997,664)
	305	76	Staff benefits	74,889	+706	–	75,595
	305	79	Totals, Personal Services	(1,066,192)	+$7,770	–	(1,073,962)
	306	4	OPERATING EXPENSES				
	306	5	Library books	662,397	+$47,890	–	710,287
	306	7	Supplies and services	174,599	+11,972	–	186,571
	306	9	Totals, Operating Expenses	(872,996)	+$59,862	–	(932,858)
	306	11	EQUIPMENT	(17,605)	+$1,437	–	(19,042)
	306	13	**Totals, Library**	(1,956,793)	+$69,069	–	(2,025,862)
	306	15	**Student Services**				
	306	21	PERSONAL SERVICES				
			Dean's Office:				
			Student assistant	–	+$1,352(0.4)	–	
			Admissions and Records:				
			Evaluation technician I	–	+12,720(2)	–	
			Senior clerk	–	+10,464(2)	–	
			Tabulating machine operator	–	+5,232(1)	–	
			Student assistant	–	+338(0.1)	–	
			Student financial aids administration evaluation technician	–	–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)	–	–	+7,600(1)	
			Test officer (AY)	–	–	+3,800(0.5)	
			Student assistant	–	–	+1,690(0.5)	
			Placement:				
			Intermediate typist-clerk	–	–	+4,638(1)	
			Health Services:				
			Medical officer I—10 months	–	–	+15,300(1.2)	
			Graduate nurse—10 months	–	–	+6,180(1.2)	
			X-ray technician—10 months	–	–	+2,958(0.5)	
			Intermediate stenographer	–	–	+5,478(1.1)	
			Student assistant	–	–	+1,352(0.4)	
			Foreign Student Program:				
			Counselor—12 months	–	–	+5,274(0.5)	
			Intermediate stenographer	–	–	+4,980(1)	
			Totals, Salaries and Wages	(1,177,648)	+$30,106(5.5)	+$62,714(9.4)	($1,270,468)
			Estimated salary savings	–	–1,204	–2,370	–3,574
			Net Totals, Salaries and Wages	(1,177,648)	+$28,902(5.5)	+$60,344(9.4)	($1,266,894)
	306	26	Staff benefits	109,992	+$2,890	+$5,802	118,684
	306	27	Totals, Personal Services	(1,288,743)	+$31,792	+$66,146	(1,386,681)
	306	29	OPERATING EXPENSES				
	306	31	Admissions and records	11,649	+$851	–635	11,865
	306	33	Student personnel	6,350	–	+250	6,600
	306	34	Health services	41,000	–	+7,450	48,450
	306	36	Totals, Operating Expenses	(64,250)	+$851	+$7,065	(72,166)
	306	38	EQUIPMENT	(7,183)	+$1,075	+2,069	(10,327)
	306	40	**Totals, Student Services**	(1,360,176)	+$33,718	+$75,280	($1,469,174)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT LONG BEACH—Continued				
	306	43	**Plant Operation**				
			PERSONAL SERVICES				
			Maintenance of Structures:				
			Custodian	568,811	–	–$12,355(2.6)	
			Totals, Salaries and Wages	(1,157,282)	–	–$12,355(2.6)	(1,144,927)
			Estimated salary savings	–	–	+494	+494
			Net Totals, Salaries and Wages	(1,157,282)	–	–$11,861(2.6)	(1,145,421)
	306	51	Staff benefits	162,454	–	–1,186	161,268
	306	54	Totals, Personal Services	(1,321,226)	–	–$13,047	(1,308,179)
	306	56	OPERATING EXPENSES				
	306	57	Administration	525	–	–$53	472
	306	58	Maintenance of structures	144,000	+$14,800	–23,820	134,980
	306	59	Special repairs	38,670	–22,770	–2,385	13,515
	306	60	Maintenance of grounds	25,000	–	–3,750	21,250
	306	61	Security	445	+55	–50	450
	306	62	Utilities	227,682	+14,228	–25,057	216,853
	306	63	Motor vehicle operations	23,500	+1,375	–	24,875
	306	64	Moving expense	1,500	–300	–120	1,080
	306	65	Rent expense	9,801	+6,228	–	16,029
	306	67	Totals, Operating Expenses	(471,123)	+$13,616	–$55,235	429,504
	306	71	**Totals, Plant Operation**	(1,811,328)	+$13,616	–$68,282	($1,756,662)
	308		REIMBURSEMENTS				
	308	19	*Material and service fees*	–1,461,590	–$25,940	–$191,410	–1,678,940
	308	20	*Nonresident fees*	–233,700	–	–37,560	–271,260
	308	21	*Application fees*	–97,785	–	–87,000	–184,785
			Federal indirect cost program	–		–7,108	–7,108
	308	33	*Totals, Reimbursements*	(–3,038,940)	–$25,940	–$323,078	–3,387,958
	308	36	Net Totals, Support	(17,309,040)	+$826,212	–$361,492	(17,773,760)
	308	39	RECAPITULATION BY OBJECT				
	308	55	Personal services	(18,587,790)	+$642,390(85.9)	+$74,410(15.3)	(19,304,590)
	308	57	Operating expenses	(2,408,950)	+163,747	–94,570	(2,478,127)
	308	59	Equipment	(226,240)	+46,015	–18,254	(254,001)
			Total Expenditures	(21,222,980)	+$852,152	–$38,414	(22,036,718)
	308	62	Less: Reimbursements	(–3,913,940)	–25,940	–323,078	(–4,262,958)
	308	65	Net Expenditures	(17,309,040)	+$826,212	–$361,492	(17,773,760)
	309		**STATE COLLEGE AT LOS ANGELES—Support**	$16,141,571	+$2,364,265	–$453,562	$18,052,274
	309	45	**General Administration**				
	309	51	PERSONAL SERVICES				
			Executive:				
			Administrative assistant I		+$8,532(1)	–	
			General Institutional Services:				
			Student assistant		+3,380(1)	–	
			Nonfaculty reclassifications		–	–$11,993(–)	
			Accounting:				
			Temporary help		+5,232(1)	–	
			Student Financial Aids:				
			Senior clerk		–	+2,760(0.5)	
			Personnel:				
			Temporary help		+5,232(1)	–	
			Purchasing:				
			Supervising clerk I		+6,060(1)	–	
			Totals, Salaries and Wages	(585,375)	+$28,436(5)	–$9,233(+0.5)	(604,578)
			Estimated salary savings	–	–1,137	–	–1,137
			Net Totals, Salaries and Wages	(585,375)	+$27,299(5)	–$9,233(+0.5)	(603,441)
	309	54	Staff benefits	61,698	+3,730	–	65,428
	309	57	Totals, Personal Services	(647,664)	+$31,029	–$9,233	(669,460)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT LOS ANGELES—Continued				
			General Administration—Continued				
	309	59	OPERATING EXPENSES				
	309	60	Supplies and services	25,000	+$2,700	–$2,770	24,930
	309	61	Reception expense and guest meals	2,000	+100	–2,100	–
	309	62	Campus master planning	7,500	–	–7,500	–
	309	63	Campus landscape master planning	2,941	–	–2,941	–
	309	64	General Institutional Expense:				
	309	65	Printing	40,000	+13,600	–20,188	33,412
	309	66	Traveling—in-state	38,833	+7,103	–	45,936
	309	67	Traveling—out-of-state	18,200	+3,734	–	21,934
	309	68	Communications	151,550	+32,450	–9,200	174,800
	309	69	College memberships	4,320	+80	–	4,400
	309	70	Other	6,950	+550	–	7,500
	309	72	Totals, General Institutional Expense	(259,853)	+$57,517	–$29,388	(287,982)
	309	74	Totals, Operating Expenses	(297,294)	+$60,317	–$44,699	(312,912)
	310	4	EQUIPMENT	(10,467)	+$513	–	(10,980)
	310	6	**Totals, General Administration**	(955,425)	+$91,859	–$53,932	(993,352)
	310	9	**Instruction**				
	310	18	PERSONAL SERVICES				
			Administration:				
			Associate dean of business and economics		+$5,274(0.5)	–	
			Associate dean of education		+5,274(0.5)	–	
			Instructional Faculty:				
			Special leave replacement		+18,240(2)	–	
			Special leave—research or creative activity		+2,386(0.5)	–	
			Substitute faculty		+3,800(0.5)	–$5,841(0.9)	
			Assistant professor (AY)		–315,400(41.5)	+38,000(5)	
			Technical and Clerical:				
			Technical assistant I		–15,840(4)	–	
			Intermediate stenographer		–14,455(3.5)	+4,543(1.1)	
			Audio-visual:				
			Assistant audio-visual coordinator		+1,520(0.2)	–	
	310	31	Totals, Salaries and Wages	(11,155,592)	–$309,201(44.8)	+$36,702(5.2)	(10,883,093)
			Estimated salary savings		+6,060	–941	+5,119
			Net Totals, Salaries and Wages	(11,155,592)	–$303,141(44.8)	+$35,761(5.2)	(10,888,212)
	310	32	Staff benefits	1,143,448	–30,314	+4,160	+1,117,294
	310	35	Totals, Personal Services	(12,309,423)	–$333,455	+$39,921	(12,015,889)
	310	37	OPERATING EXPENSES				
	310	38	Administration and teaching	353,900	+$17,960	–	371,860
	310	42	Traveling—out-of-state—faculty recruitment	9,577	+957	–	10,534
	310	44	Television expense	9,000	+2,000	–	11,000
	310	46	Data processing expense	3,729	+1,000	–	4,729
	310	47	Computer rental	50,612	+2,208	–	52,820
	310	50	Totals, Operating Expenses	(522,990)	+$24,125	–	(547,115)
	310	52	EQUIPMENT	(114,453)	+8,775	–$28,374	(94,854)
	310	54	**Totals, Instruction**	(12,946,866)	–$300,555	+$11,547	(12,657,858)
			Library				
			PERSONAL SERVICES				
			Processing Services:				
	311	18	Intermediate typist-clerk		–$77,781(15)	–	
			Librarian II		–35,700(5)	–	
	311	19	Public Services:				
	311	22	Intermediate clerk		–6,786(1.5)	–	
			Net Total, Salaries and Wages	(512,996)	–$120,267(21.5)	–	(392,729)
	311	29	Staff benefits	56,322	–	–	(56,322)
	311	30	Workmen's compensation	661	–	–	(661)
	311	32	Totals, Personal Services	(569,979)	–$120,267	–	(449,712)
	311	34	OPERATING EXPENSES				
	311	35	Library books	446,893	–$407,178	–	39,715
	311	37	Supplies and services	39,006	–29,920	–	9,086
	311	39	Totals, Operating Expenses	(495,899)	–$437,098	–	(58,801)
	311	43	**Totals, Library**	(1,092,392)	–$557,365	–	(535.027)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT LOS ANGELES—Continued				
	311	46	**Student Services**				
	311	51	PERSONAL SERVICES				
			Admissions and Records:				
			Evaluation technician I		+$6,360(1)	–	
			Senior clerk		+5,232(1)	–	
			Intermediate stenographer		+4,980(1)	–	
			Student assistant		+676(0.2)	–	
			Student Financial Aids Administration:				
			Evaluation technician I		–	+$3,464(0.5)	
			Activities and Housing:				
			Intermediate stenographer		–	+2,490(0.5)	
			Health Services:				
			Medical officer I—10 months		–	+2,550(0.2)	
			Graduate nurse—10 months		–	+1,010(0.2)	
			Intermediate typist-clerk		–	+1,391(0.3)	
			Student assistant		–	+1,352(0.4)	
			Totals, Salaries and Wages	(1,131,069)	+$17,248(3.2)	+$12,257(2.1)	(1,160,574)
			Estimated salary savings	–	–690	–352	–1,042
			Net Totals, Salaries and Wages	(1,131,069)	+$16,558(3.2)	+$11,905(2.1)	(1,159,532)
	311	54	Staff benefits	130,072	+1,656	+896	132,624
	311	57	Totals, Personal Services	(1,262,216)	+$18,214	+$12,801	(1,293,231)
	311	59	OPERATING EXPENSES				
	311	60	Dean's office	500	+$200	–	700
	311	61	Admissions and records	5,700	+1,500	–360	6,840
	311	62	Data processing operation	15,000	+1,800	–	16,800
	311	63	Student personnel	5,500	–	+3,500	9,000
	311	64	Health services	33,390	–	+1,410	34,800
	311	66	Totals, Operating Expenses	(60,090)	+$3,500	+$4,550	(68,140)
	311	68	EQUIPMENT	(20,685)	+$909	+$502	(22,096)
	311	70	**Totals, Student Services**	($1,342,991)	+$22,623	+$17,853	($1,383,467)
			Plant Operation				
	312	4	PERSONAL SERVICES				
			Supervising custodian I		+$10,464(2)	–10,464(2)	–
			Custodian (effective July 1, 1967)		+4,752(1)	–4,752(1)	–
			Custodian (effective March 1, 1968)		+19,008(12)	–19,008(12)	–
			Stationary fireman		+6,684(1)	–6,684(1)	–
			Campus security officer		+6,684,(1)	–6,684(1)	–
			Watchman		+4,752(1)	–4,752(1)	–
			Drafting aid II		+6,210(1)	–6,210(1)	–
			Maintenance mechanic		+7,728(1)	–7,728(1)	–
	312	2	**Plant Operation**				
	312	after line 6	Maintenance of Structures:				
			Custodian		–	–$14,256(3)	
			Totals, Salaries and Wages	1,237,599	+$66,282(20)	–$80,538(23)	(1,223,343)
			Estimated salary savings		–2,651	+3,221	+570
			Net Total, Salaries and Wages	(1,237,599)	+$63,631(20)	–$77,317	(1,223,913)
	312	7	Staff benefits	136,878	+6,363	–7,732	135,509
	312	10	Totals, Personal Services	(1,375,670)	+$69,994	–$85,049	(1,360,615)
	312	12	OPERATING EXPENSES				
	312	13	Administration	1,000	–	–$100	900
	312	14	Maintenance of structures	152,407	+$7,393	–23,970	135,830
	312	15	Special repairs	26,300	–18,200	–1,215	6,885
	312	16	Maintenance of grounds	21,728	–	–3,259	18,469
	312	17	Plant security	1,000	–	–100	900
	312	18	Utilities	161,276	+13,162	–20,560	153,878
	312	19	Motor vehicle operation	15,000	+500	–	15,500
	312	22	Totals, Operating Expenses	(381,661)	+$2,855	–$49,204	(335,312)
	312	26	**Totals, Plant Operation**	(1,766,769)	+$72,849	–$134,253	(1,705,365)

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT LOS ANGELES—Continued				
	312		**Year-round Operation—Conversion**				
			INSTRUCTION				
			Coordination of year-round operation	–	–$17,016(1)	–	–
			Editorial aid	–	–6,060(1)	–	–
			Senior stenographer	–	–6,528(1)	–	–
			Assistant professor	–	–13,680(1.5)	–	–
	312	59	Totals, Salaries and Wages	(43,284)	–$43,284(4.5)	–	–
	312	60	Staff benefits	4,328	–4,328	–	–
	312	61	Workmen's compensation	262	–262	–	–
	312	63	Totals, Personal Services	(47,874)	–$47,874	–	–
	312	65	OPERATING EXPENSES				
	312	66	Administration and teaching	(2,126)	–$2,126	–	–
	312	68	Totals, Instruction	(50,000)	–$50,000	–	–
			Year-round Operation				
	313 after line 34		GENERAL ADMINISTRATION				
			Personal Services:				
			Executive:				
			Student assistant		+$5,070(1.5)	–	
			Business Management:				
			Business Managers Office:				
			Intermediate typist-clerk		+4,695(1)	–	
			Accounting:				
			Intermediate clerk		+$9,390(2)	–	
			Student assistant		+3,380(1)	–	
			Personnel:				
			Intermediate typist-clerk		+7,043(1.5)	–	
			Purchasing:				
			Intermediate typist-clerk		+4,695(1)	–	
			General Institutional Services:				
			Duplicating machine operator II (offset)		+5,070(1)	–	
			Student assistant		+3,380(1)	–	
			Totals, Salaries and Wages		+$42,723(10)	–	(42,723)
			Staff benefits		+5,573	–	5,573
			Workmen's compensation		+57	–	57
			Totals, Personal Services		+$48,353	–	(48,353)
			Operating Expenses		+$69,352	–	69,352
			Totals, General Administration		+$117,705	–	(117,705)
			INSTRUCTION				
			Personal Services:				
			Instructional:				
			Instructional Faculty:				
			Assistant professor		+$1,670,766(156.7)	–	
			Technical and Clerical:				
			Equipment technician III		+8,158(1)	–	
			Equipment technician II		+14,796(2)	–	
			Equipment technician I		+13,424(2)	–	
			Storekeeper I		+5,796(1)	–	
			Technical assistant II		+25,457(4.5)	–	
			Senior stenographer		+48,474(9)	–	
			Intermediate stenographer		+110,500(22.1)	–	
			Technical assistant I		+47,384(9.7)	–	
			Athletic equipment attendant I		+2,443(0.5)	–	
			Intermediate typist-clerk		+25,614(5.5)	–	
			Equipment technician I		+4,027(0.6)	–	
			Photographer I		+1,965(0.3)	–	
			Graphic artist		+1,916(0.3)	–	
			Intermediate stenographer		+5,000(1)	–	
			Technical assistant I		+7,328(1.5)	–	
			Student assistant		+1,690(0.5)	–	
			Total		+$1,994,738(218.2)	–	
			Administration:				
			Division chairman		+$234,160(19.1)	–	
			Division chairman		+55,480(7.3)	–	
			Instructional Faculty:				
			Sabbatical leave replacement		+9,120(1)	–	
			Special leave—research and creative activity		+18,240(2)	–	

Item 95—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE COLLEGE AT LOS ANGELES—Continued				
			Year-round Operation—Continued				
			INSTRUCTION—Continued				
			Technical and Clerical:				
			Equipment technician II		+$7,368(1)	–	
			Accompanist II		+6,360(1)	–	
			Technical assistant II		+2,829(0.5)	–	
			Senior stenographer		+8,046(1.5)	–	
			Senior clerk		+47,960(11)	–	
			Intermediate stenographer		+6,972(1.4)	–	
			Intermediate typist-clerk		+5,566(1.2)	–	
			Intermediate typist-clerk		+105,380(27.4)	–	
			Technical assistant I		+9,732(2)	–	
			Athletic equipment attendant I		+2,433(0.5)	–	
			Instructional Services:				
			Equipment technician I		+668(0.1)	–	
			Photographer I		+652(0.1)	–	
			Graphic artist		+636(0.1)	–	
			Intermediate stenographer		+498(0.1)	–	
			Technical assistant I		+487(0.1)	–	
			Totals		+$522,587(77.4)	–	
			Totals, Salaries and Wages		+$2,517,325(295.6)	–	(2,517,325)
			Staff Benefits		+143,593	–	143,593
			Workmen's Compensation		+2,240	–	2,240
			Totals, Personal Services		+$2,663,158		(2,663,158)
			Operating Expenses		+$184,848		184,848
			Equipment		+$91,450		91,450
			Totals, Instruction		+$2,939,456		(2,939,456)
			LIBRARY				
			Public Services:				
			Librarian I		+$17,339(2.6)	–	
			Intermediate clerk		+13,971(3)	–	
			Proposed New Positions:				
			Public Services:				
			Librarian I		+$2,657(0.4)	–	
			Intermediate clerk		+4,638(1)	–	
			Totals, Salaries and Wages		+$38,605(7)	–	(38,605)
			Staff benefits		+4,104	–	4,104
			Workmen's compensation		+35	–	35
			Totals, Personal Services		+$42,744	–	(42,744)
			Totals, Library		+$42,744	–	(42,744)
			STUDENT SERVICES				
			Dean's Office:				
			Temporary help		+$5,232(1)	–	
			Admissions and Records:				
			Senior stenographer		+5,496(1)	–	
			Senior clerk		+15,762(3)	–	
			Intermediate typist-clerk		+9,314(2)	–	
			Intermediate clerk		+9,314(2)	–	
			Intermediate file clerk		+2,329(0.5)	–	
			Temporary help		+2,616(0.5)	–	
			Counseling and Testing:				
			Counselor—10 months		+24,724(2.7)	–	
			Intermediate stenographer		+8,000(1.6)	–	
			Activities and Housing:				
			Activities advisor		+7,049(1)	–	
			Intermediate clerk		+4,657(1)	–	
			Placement:				
			Temporary help		+5,232(1)	–	
			Totals		+$99,725(17.3)		
			Proposed New Positions:				
			Admissions and Records:				
			Senior clerk		+$4,360(1)	–	
			Intermediate typist-clerk		+7,692(2)	–	
			Intermediate clerk		+7,692(2)	–	
			Temporary help		+26,070(5)	–	
			Activities and Housing:				
			Activities advisor		+5,850(1)	–	
			Intermediate stenographer		+4,130(1)	–	

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT LOS ANGELES—Continued				
			Year-round Operation—Continued				
			STUDENT SERVICES—Continued				
			Health Services:				
			Increase of 5 medical officer I (2 months)		+$14,211	–	
			Increase of 5 graduate nurse (2 months)		+5,570	–	
			Totals		+$75,575(12)	–	
			Totals, Salaries and Wages		$175,300(29.3)	–	(175,300)
			Staff benefits		+17,889	–	17,889
			Workmen's compensation		+204	–	204
			Totals, Personnel Services		+$193,393	–	(193,393)
			Operating Expenses		+$32,868	–	32,868
			Equipment		+$2,782	–	2,782
			Totals, Student Services		+$229,043	–	(229,043)
			PLANT OPERATIONS				
			Maintenance of Structures:				
			Stationary engineer		+$7,398(1)	–	
			Building maintenance man		+6,549(1)	–	
			Custodian		+9,770(2)	–	
			Plant Security:				
			Campus security officer		+13,760(2)	–	
			Totals, Salaries and Wages		+$37,477(6)	–	(37,477)
			Staff benefits		+3,984	–	3,984
			Workmen's compensation		+33	–	33
			Totals, Personal Services		+$41,494	–	(41,494)
			Operating Expenses		+42,777	–	42,777
			Totals, Plant Operations		+$84,271	–	(84,271)
			Total Expenditures (Year-round Operation)		+$3,363,219	–	(3,363,219)
	314	15	REIMBURSEMENTS				
	314	16	*Material and service fees*	–1,243,130	+$33,050	–$171,900	–1,381,980
	314 after line 16		*Material and service fee (summer quarter)*	–	–232,110	+27,110	–205,000
	314	17	*Nonresident fees*	–194,258	–25,900	–27,000	–247,158
	314	18	*Application fees*	–105,000	–14,150	–93,000	–212,150
	314 after line 26		*Federal indirect cost program*	–	–	–29,987	–29,987
			Miscellaneous	–66,348	–10,761	–	–77,109
	314	28	*Totals, Reimbursements*	(–3,045,152)	–$249,871	–$294,777	(–3,589,800)
	314	29	Estimated salary savings	(–403,194)	–78,494	–	(–481,688)
	314	31	NET TOTALS, SUPPORT *(General Fund)*	(16,141,571)	+$2,364,265	–$453,562	(18,052,274)
	314	35	RECAPITULATION BY OBJECT				
	314	50	Personal services	(17,514,888)	+$2,528,289(305.3)	–$41,560(15.2)	(20,001,617)
	314	52	Operating expenses	(1,891,433)	–18,582	–89,353	(1,783,498)
	314	54	Equipment	(181,557)	+104,429	–27,872	(258,114)
			TOTAL EXPENDITURES	(19,587,878)	+$2,614,136	–$158,785	(22,043,229)
	314	57	Less: Reimbursements	(–3,446,307)	–249,871	–294,777	(–3,990,955)
	314	61	Net Expenditures	(16,141,571)	+$2,364,265	–$453,562	(18,052,274)

Item 95—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			SACRAMENTO STATE COLLEGE—Support	$10,040,573	+$770,568	–$297,545	$10,513,596
	315	44	**General Administration**				
	315	51	PERSONAL SERVICES				
			Executive:				
			Student assistant		+$1,690(0.5)		
			Publications manager (increase to 12 months)		+1,704(–)		
			Accounting:				
			Student assistant		+1,690(0.5)		
			Senior clerk		+5,232(1)		
			General Institutional Services:				
			Nonfaculty reclassification		+4,000	–8,902	
			Student Financial Aids Administration:				
			Senior clerk			+2,760(0.5)	
	315	55	Totals, Salaries and Wages	(459,024)	+$14,316(2)	–$6,142(+0.5)	(467,198)
			Estimated salary savings		–573	–	–573
			Net Totals, Salaries and Wages	(459,024)	+$13,743(2)	–$6,142(+0.5)	(466,625)
	315	56	Staff benefits	39,476	+1,374	–	40,850
	315	59	Totals, Personal Services	(499,477)	+$15,117	–$6,142	(508,452)
	315	61	OPERATING EXPENSES				
	315	62	Supplies and services	15,500	+$1,000	–$1,650	14,850
	315	63	Reception expense and guest meals	1,000	+500	–1,500	–
	315	64	Campus landscape master planning	2,941	–	–2,941	–
	315	65	Campus master planning	7,500	–	–7,500	–
	315	66	General Institutional Expense:				
	315	67	Printing	31,000	+7,500	–14,245	24,255
	315	68	Traveling—in-state	30,175	+5,691	–	35,866
	315	69	Traveling—out-of-state	12,707	+2,693	–	15,400
	315	70	Communications	88,300	+8,700	–4,850	92,150
	315	71	College memberships	3,000	+600	–	3,600
	315	73	Motor vehicle operation	11,000	+2,638	–	13,638
	315	75	Totals, General Institutional Expense	(176,482)	+$27,822	–$19,095	(185,209)
	315	77	Totals, Operating Expenses	(203,423)	+$29,322	–$32,686	(200,059)
	315	79	EQUIPMENT	(6,323)	+$215	–	(6,538)
	315	81	**Totals, General Administration**	(709,223)	+$44,654	–$38,828	(715,049)
	316	3	**Instruction**				
	316	15	PERSONAL SERVICES				
			Administration:				
			Dean of school		+$77,391(4)		
			Associate dean		+26,664(2)		
			Dean of graduate studies		+19,908(1)		
			Dean of instruction		–34,392(2)		
			Division chairman—12 months		–56,431(4)		
			Coordinator of graduate studies		–18,756(1)		
			Division chairmen—(AY)		+27,425(2.6)		
			Coordinator of general education (AY)		+7,600(1)		
			Instructional Faculty:				
			Assistant professor (AY)		+270,560(35.6)	+6,080(0.8)	
			Special leaves—research or creative activity		+3,800(0.5)		
			Substitute faculty			–551(0.1)	
			Technical and Clerical:				
			Equipment technician II		+6,140(1)		
			Equipment technician I		+5,570(1)		
			Technical assistant II		+14,016(3)		
			Technical assistant I		+16,144(4)		
			Intermediate stenographer		+15,694(3.8)	+826(0.2)	
			Special Programs:				
			Master of Social Work:				
			Assistant professor (AY)		+100,320(13.2)		
			Intermediate stenographer		+8,260(2)		
			Institutional Services:				
			Computer Center:				
			Computer programmer II		+7,368(1)		
	316	40	Totals, Salaries and Wages	(6,610,476)	+$497,281(68.7)	+$6,355(0.9)	(7,114,112)
	316		Estimated salary savings	–	–14,480	–154	–14,634
	316		Net Totals, Salaries and Wages	(6,610,476)	+$482,801(68.7)	+$6,201(0.9)	(7,099,478)
	316	41	Staff benefits	594,942	+48,280	+676	+643,898
	316	44	Totals, Personal Services	(7,219,154)	+$531,081	+$6,877	(7,757,112)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SACRAMENTO STATE COLLEGE—Continued				
			Instruction—Continued				
	316	46	OPERATING EXPENSES				
	316	47	Administration and teaching	223,061	+$19,849	–	242,910
	316	48	Administration and teaching—master of social work	2,000	+500	–	2,500
	316	49	Master teacher	18,500	–1,000	–	17,500
	316	50	Special lecturers	3,000	+200	–	3,200
	316	54	Traveling—out-of-state and faculty recruitment	5,442	+544	–	5,986
	316	55	Television expense	1,000	+1,000	–	2,000
	316	57	Computer rental	16,772	+3,585	–	20,357
	316	59	Traveling—in-state—master of social work	2,000	+320	–	2,320
	316	60	Traveling—out-of-state—master of social work	1,000	+100	–	1,100
			Accreditation expense—master of social work	–	+2,000	–	
	316	62	Totals, Operating Expenses	(303,378)	+$27,098	–	(330,476)
	316	64	EQUIPMENT	(77,109)	+$37,430	–$12,292	(102,247)
	316	67	Totals, Equipment	(79,109)	+$37,430	–$12,292	(104,247)
	316	69	**Totals, Instruction**	(7,601,641)	+$595,609	–$5,415	(8,191,835)
	317	2	**Library**				
	317	24	OPERATING EXPENSES				
	317	25	Library books	184,364	+$15,384		199,748
	317	27	Supplies and services	56,091	+3,846		59,937
	317	29	Totals, Operating Expenses	(280,455)	+$19,230		(299,685)
	317	33	**Totals, Library**	(808,333)	+$19,230		(827,563)
	317	36	**Student Services**				
	317	42	PERSONAL SERVICES				
			Admissions and Records:				
			Senior clerk		+$5,232(1)	–	
			Intermediate clerk		+9,276(2)	–	
			Keypunch operator		+4,746(1)	–	
			Student Financial Aids Administration:				
			Evaluation technician I		–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)		–	+7,600(1)	
			Health Services:				
			Student assistant		–	+1,014(0.3)	
			Foreign Student Program:				
			Counselor—increase from AY to 12 months		–	+760	
			Intermediate stenographer		–	+2,490(0.5)	
	317	46	Totals, Salaries and Wages	(751,003)	+$19,254(4)	+$15,328(2.3)	(785,585)
			Estimated salary savings	–	–770	–475	–1,245
			Net Total, Salaries and Wages	(751,003)	+$18,484(4)	+$14,853(2.3)	(784,340)
	317	47	Staff benefits	75,100	+1,848	+1,093	+78,041
	317	50	Totals, Personal Services	(827,823)	+$20,332	+$15,946	(864,101)
	317	52	OPERATING EXPENSES				
	317	54	Admissions and records	6,000	+$2,400	–$420	7,980
	317	55	Data processing operations	11,000	+2,600	–	13,600
	317	56	Student personnel	7,000	–	+875	7,875
	317	57	Health services	22,963	–	+512	23,475
	317	59	Totals, Operating Expenses	(47,363)	+$5,000	+$967	(53,330)
	317	61	EQUIPMENT	(10,827)	+860	+$538	(12,225)
	317	63	**Totals, Student Services**	(886,013)	+$26,192	+$17,451	(929,656)
	317	66	**Plant Operation**				
	317	73	PERSONAL SERVICES				
			Drafting aid		+$2,433(0.5)	–$2,433(0.5)	–
			Campus security officer I		+6,852(1.0)	–6,852(1)	–
			Custodian		+12,165(2.5)	–12,165(2.5)	–
	317	86	Totals, Salaries and Wages	(815,313)	+$21,450(4)	–$21,450(4)	(815,313)
			Estimated salary savings	–	–858	+858	–
			Net Total, Salaries and Wages	(815,313)	+$20,592(4)	–$20,592(4)	(815,313)
	318	5	Staff benefits	90,499	+2,059	–2,059	90,499
	318	8	Totals, Personal Services	(907,980)	+$22,651	–$22,651	(907,980)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			SACRAMENTO STATE COLLEGE—Continued				
			Plant Operation—Continued				
	318	10	OPERATING EXPENSES				
	318	11	Administration	1,250	–	–$125	1,125
	318	12	Maintenance of structures	86,831	+$2,089	–13,307	75,613
	318	13	Maintenance of grounds	18,865	+635	–2,925	16,575
	318	14	Plant security	1,000	–	–100	900
	318	15	Utilities	140,835	+24,880	–19,977	145,738
	318	16	Moving expense	2,000	–2,000	–	–
	318	17	Rent expense	81,520	–2,520	–	79,000
	318	19	Totals, Operating Expenses	(332,301)	+$23,084	–$36,434	(318,951)
	318	21	EQUIPMENT	(10,475)	+$215	–	(10,690)
	318	23	**Totals, Plant Operation**	(1,250,756)	+$45,950	–$59,085	(1,237,621)
			REIMBURSEMENTS				
	319	38	*Material and service fees*	–776,523	+$38,933	–$87,850	–825,440
	319	39	*Nonresident fees*	–109,740	–	–14,400	–124,140
	319	40	*Application fees*	–40,000	–	–96,000	–136,000
	319		*Federal indirect cost program*	–	–	–13,418	–13,418
	319	53	*Totals, Reimbursements*	(–1,687,880)	+$38,933	–$211,668	(–1,860,615)
	319	56	NET TOTALS, SUPPORT *(General Fund)*	(10,040,573)	$770,568	–$297,545	(10,513,596)
			RECAPITULATION BY OBJECT				
			Personal services	(10,526,138)	$589,181(78.7)	–$5,970(0.3)	(11,109,349)
			Operating expenses	(1,286,420)	103,734	–68,153	(1,322,001)
			Equipment	(174,473)	38,720	–11,754	(201,439)
			Total Expenditures	(11,987,031)	$731,635	–$85,877	(12,632,789)
			Less: Reimbursements	(–1,946,458)	+38,933	–211,668	(–2,119,193)
			Net Expenditures	(10,040,573)	$770,568	–$297,545	($10,513,596)
	320	47	**STATE COLLEGE AT SAN BERNARDINO—Support**	$1,996,515	+$530,621	–$189,069	$2,338,067
	321	2	**General Administration**				
	321 after	line 10	Executive:				
			Administrative assistant II		+$10,356(1)	–	
			Intermediate stenographer		+4,980(1)	–	
			Accounting:				
			Intermediate typist-clerk		+4,638(1)	–	
			Personnel:				
			Intermediate typist-clerk		+4,638(1)	–	
			General Institutional Services:				
			Nonfaculty reclassifications			–1,264	
			Totals, Salaries and Wages	(241,280)	+$24,612(4)	–$1,264	(264,628)
			Estimated salary savings		–984	–	–984
			Net Total, Salaries and Wages	(241,280)	+$23,628(4)	–$1,264	(263,644)
	321	11	Staff benefits	27,988	+2,363	–	30,351
	321	14	Totals, Personal Services	(269,331)	+$25,991	–$1,264	(294,058)
	321	16	OPERATING EXPENSES				
	321	17	Supplies and services	5,500	+$1,000	–$650	5,850
	321	18	Reception expense and guest meals	600	+100	–700	–
	321	19	Campus master planning	7,500	–	–7,500	–
	321	20	Campus landscape master planning	2,941	–	–2,941	–
	321	21	General Institutional Expense:				
	321	22	Printing	6,000	+2,215	–3,040	5,175
	321	23	Traveling—in-state	10,000	+3,951	–	13,951
	321	24	Traveling—out-of-state	3,500	+487	–	3,987
	321	25	Communications	21,357	+17,681	–1,952	37,086
	321	26	College memberships	1,105	+217	–	1,322
	321	27	Other	350	+1,450	–	1,800
	321	29	Totals, General Institutional Expense	(42,312)	+$26,001	–$4,992	(63,321)
	321	31	Totals, Operating Expenses	(58,853)	+$27,101	–$16,783	(69,171)
	321	33	EQUIPMENT	(3,585)	+$1,735	–	(5,320)
	321	35	**Totals, General Administration**	($331,769)	+$54,827	–18,047	(368,549)

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE COLLEGE AT SAN BERNARDINO—Continued				
			Instruction				
			Instructional Faculty:				
			Assistant professor (AY)		+$136,800(18)	–	
			Substitute faculty		–	–$226	
			Technical and Clerical:				
			Intermediate stenographer		+16,520(4)	–	
			Instructional Services:				
			Audio-visual:				
			Audio-visual coordinator		+3,800(0.5)	–	
			Intermediate typist-clerk		+1,885(0.5)	–	
			Totals, Salaries and Wages	(881,601)	+$159,005(23)	–$226	(1,040,380)
			Estimated salary savings	–	–3,624	–	–3,624
			Net Total, Salaries and Wages	($881,601)	+$155,381(23)	–$226	(1,036,756)
	321	46	Staff benefits	103,147	+15,538	–	+118,685
	321	49	Totals, Personal Services	(985,059)	+$170,919	–$226	(1,155,752)
	321	51	OPERATING EXPENSES				
	321	52	Administration and teaching	26,668	+$2,344	–	29,012
	321	55	Out-of-state travel—faculty recruitment	1,004	+100	–	1,104
			Master teacher	–	+4,180		4,180
	321	59	Totals, Operating Expenses	(33,997)	+$6,624	–	(40,621)
	321	61	EQUIPMENT	(9,337)	+12,013	–1,507	(19,843)
	321	63	**Totals, Instruction**	(1,028,393)	+$189,556	–$1,733	(1,216,216)
			Library				
	322	34	OPERATING EXPENSES				
	322	35	Library books	88,635	+$7,586	–	96,221
	322	37	Supplies and services	27,658	+1,897	–	29,555
	322	39	Totals, Operating Expenses	(138,293)	+$9,483	–	(147,776)
	322	41	EQUIPMENT	(125)	+1,207	–	1,332
	322	43	**Totals, Library**	(308,124)	+$10,690	–	(318,814)
	322	47	**Student Services**				
			Admissions and Records:				
			Registrar I	–	+$8,124(1)	–	
			Evaluation technician I	–	+6,360(1)	–	
			Counseling and Testing:				
			Counselor and test officer (increase to 12 months)	–	–	+1,058	
			Activities and Housing:				
			Activities advisor	–	–	+7,020(1)	
			Intermediate typist-clerk	–	–	+4,638(1)	
			Placement:				
			Placement supervisor I	–	–	+7,020(1)	
			Health Services:				
			Medical officer I—10 months	–	–	+5,638(0.3)	
			Intermediate typist-clerk	–	–	+4,638(1)	
			Student assistant	–	–	+1,014(0.3)	
			Totals, Salaries and Wages	(165,414)	+$14,484(2)	+$31,026(4.6)	(210,924)
			Estimated salary savings		–579	–1,241	–1,820
			Net Totals, Salaries and Wages	(165,414)	+$13,905(2)	+$29,785(4.6)	(209,104)
	322	55	Staff benefits	18,195	+1,391	+3,515	23,101
	322	58	Totals, Personal Services	($183,666)	+$15,296	+33,300	($232,262)
	322	59	OPERATING EXPENSES				
	322	60	Dean's office	710	+$100	–	810
	322	61	Admissions and records	1,480	+420	–95	1,805
	322	62	Data processing operations	4,820	–369	–	4,451
	322	63	Student personnel	1,000	–	+500	1,500
	322	64	Health services	700	–	+2,660	3,360
	322	65	Student health insurance premiums	9,293	–	+6,723	16,016
	322	67	Totals, Operating Expenses	(18,003)	+$151	+$9,788	(27,942)
	322	69	EQUIPMENT	(606)	+$513	+$1,554	(2,673)
	322	71	**Totals, Student Services**	(202,275)	+$15,960	+$44,642	(262,877)

Item 95—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE COLLEGE AT SAN BERNARDINO—Continued				
	322	75	**Plant Operation**				
	322 after	line 76	Administration:				
			Supervisor of building trades		+$8,532(1)	–$8,532(1)	–
			Maintenance of Structures:				
			Supervising custodian I		+5,232(1)	–5,232(1)	–
			Custodian		+46,227(9.5)	–46,227(9.5)	–
			Chief engineer I		+8,532(1)	–8,532(1)	–
			Stationary engineer		+36,840(5)	–36,840(5)	–
			Carpenter I		+7,368(1)	–7,368(1)	–
			Electrician I		+7,728(1)	–7,728(1)	–
			Plumber		+7,728(1)	–7,728(1)	–
			Building maintenance man		+6,522(1)	–6,522(1)	–
			Student assistant		+3,380(1)	–3,380(1)	–
			Maintenance of Grounds:				
			Lead groundsman		+11,544(2)	–11,544(2)	–
			Groundsman		+8,451(1.5)	–8,451(1.5)	–
			Plant Security:				
			Supervising campus security officer		+7,368(1)	–7,368(1)	–
			Watchman		+9,732(2)	–9,732(2)	–
			Totals, Salaries and Wages	(183,759)	+$175,184(29)	–$175,184(29)	(183,759)
			Estimated salary savings		–7,007	+7,007	–
			Net Totals, Salaries and Wages	(183,759)	+$168,177(29)	–$168,177(29)	(183,759)
	323	6	Staff benefits	20,948	+16,818	–16,818	20,948
	323	9	**Totals, Personal Services**	(204,793)	+$184,995	–$184,995	(204,793)
	323	10	OPERATING EXPENSES				
	323	11	Administration	1,000	+$1,026	–$203	1,823
	323	12	Maintenance of structures	13,500	+25,600	–5,865	33,235
	323	13	Maintenance of grounds	5,000	+10,000	–2,175	12,825
	323	14	Security	200	+300	–50	450
	323	15	Utilities	34,417	+46,842	–5,417	75,842
	323	17	Motor vehicle operation	5,200	+1,100	–	6,300
	323	18	Moving expense	–	+1,200	–120	1,080
	323	20	Totals, Operating Expenses	(59,317)	+$86,068	–$13,830	(131,555)
	323	24	**Totals, Plant Operation**	(264,384)	+$271,063	–$198,825	(336,622)
	324	13	REIMBURSEMENTS				
	324	14	*Material and service fees*	–75,985	–$11,475	–$12,506	–99,966
	324	15	*Nonresident fees*	–3,765	–	–600	–4,365
	324	16	*Application fees*	–3,250	–	–2,000	–5,250
	324	25	*Totals, Reimbursements*	(–107,137)	–$11,475	–$15,106	(–133,718)
	324	28	NET TOTALS, SUPPORT *(General Fund)*	(1,996,515)	+$530,621	–$189,069	(2,338,067)
			RECAPITULATION BY OBJECT				
	324	48	Personal Services	(1,843,662)	+$397,201(58)	–$153,185(24.4)	(2,087,678)
	324	50	Operating Expenses	(311,063)	+129,427	–20,825	419,665
	324	52	Equipment	(13,927)	+15,468	+47	29,442
			Total Expenditures	(2,168,652)	+$542,096	–$173,963	(2,536,785)
	324	55	Less: Reimbursements	–172,137	–11,475	–15,106	–198,718
	324	58	Net expenditures	(1,996,515)	+$530,621	–$189,069	(2,338,067)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SAN DIEGO STATE COLLEGE—Support	$17,289,811	+$1,018,377	–$356,693	$17,951,495
	325	68	**General Administration**				
	325	74	PERSONAL SERVICES				
			Executive:				
			Administrative assistant II		+$10,356(1)	–	
			Personnel:				
			Intermediate typist-clerk		+4,638(1)	–	
			Purchasing:				
			Supervising clerk I		+6,560(1)	-	
			Student Financial Aids Administration:				
			Senior clerk		–	+$2,760(0.5)	
			General Institutional Services:				
			Nonfaculty reclassification		+6,000	–11,502(–)	
			Totals, Salaries and Wages	(610,619)	+$27,554(3)	–$8,742(+0.5)	(629,431)
			Estimated salary savings		–1,102	–	–1,102
	325	76	Net Total, Salaries and Wages	(610,619)	+$26,452(3)	–$8,742(+0.5)	(628,329)
	325	77	Staff benefits	64,725	+2,645	–	67,370
	325	80	Totals, Personal Services	(675,789)	+$29,097	–$8,742	(696,144)
	326	4	OPERATING EXPENSES				
	326	5	Supplies and services	10,500	+$1,000	–$1,550	9,950
	326	6	Reception expense and guest meals	1,500	+375	–1,875	–
	326	7	Campus master planning	7,500	–	–7,500	–
	326	8	Campus landscape master planning	2,941	–	–2,941	–
	326	9	General Institutional Expense:				
	326	10	Printing	42,480	+3,250	–17,461	28,269
	326	12	Traveling—in-state	42,029	+8,918	–	50,947
	326	15	Traveling—out-of-state	18,920	+1,388	–	20,308
	326	17	Communications	159,800	+12,600	–8,725	163,675
	326	19	College memberships	4,500	+600	–	5,100
	326	22	Totals, General Institutional Expense	(275,279)	+$26,756	–$26,186	(275,849)
	326	24	Totals, Operating Expenses	($297,720)	+$28,131	–40,052	(285,799)
	326	26	EQUIPMENT	–	+$992	–	(992)
	326	28	**Totals, General Administration**	(973,509)	+$58,220	–$48,794	(982,935)
	326	30	**Instruction**				
	326	38	PERSONAL SERVICES				
			Administration:				
			Division chairman (AY)		+$31,160(4.1)	–	
			Instructional Faculty:				
			Assistant professor (AY)		+478,040(62.9)	+63,320(5.7)	
			Substitute faculty		+5,065(0.2)	–6,018(0.4)	
			Special leaves—research or creative activity		+9,120(1)	–	
			Technical and Clerical:				
			Intermediate stenographer		+19,920(4)		
			Student assistant		–13,520(4)		
			Equipment technician II		+24,560(4)	–	
			Technical assistant II		+16,030(3.5)	–	
			Stock clerk		+10,900(2.5)	–	
			Intermediate stenographer		+17,759(4.3)	+4,956(1.2)	
			Special Programs:				
			Master of Social Work:				
			Assistant professor (AY)		+21,280(2.8)	–	
			Lecturer (AY)		+5,870(0.5)	–	
			Senior stenographer		+4,470(1)	–	
			Off-campus Center—Calexico:				
			Coordinator (AY)		+3,800(0.5)	–	
			Assistant professor (AY)		+15,960(2.1)	–	
			Intermediate stenographer		+8,260(2)	–	
			Audio-visual:				
			Intermediate typist-clerk		+3,846(1)	–	
			Totals, Salaries and Wages	(11,735,970)	+$662,520(92.4)	+$62,258(6.5)	(12,460,748)
			Estimated salary savings		–16,940	–1,064	–18,004
	326	55	Net Totals, Salaries and Wages	(11,735,970)	+$645,580(92.4)	+$61,194(6.5)	(12,442,744)
	326	56	Staff benefits	1,055,063	+101,826	–32,546	+1,124,343
	326	59	Totals, Personal Services	(12,797,308)	+$747,406	+$28,648	(13,573,362)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	***Budget** submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			SAN DIEGO STATE COLLEGE—Continued				
			Instruction—Continued				
	326	61	OPERATING EXPENSES				
	326	62	Administration and teaching	412,723	+$35,367	–	448,090
	326	63	Administration and teaching—off-campus center	4,095	–2,120	–	1,975
	326	65	Master teacher	38,000	+1,000	–	39,000
	326	70	Faculty recruitment—out-of-state travel	9,218	+921	–	10,139
	326	72	Television expense	7,000	+1,000	–	8,000
	326	73	Data processing expense	5,864	+1,791	–	7,655
	326	74	Computer rental	31,500	+1,248	–	32,748
	326	77	Traveling—in-state—master of social work	–	+870	–	870
			Traveling—out-of-state—master of social work	–	+2,200	–	2,200
	326	78	Rent expense—off-campus center	20,000	+9,000	–	29,000
	326	80	Totals, Operating Expenses	(571,801)	+$51,277	–	(623,078)
	327	4	EQUIPMENT	(162,342	+$55,608	–$19,476	(198,474)
	327	6	**Totals, Instruction**	(13,531,451)	+$854,291	+$9,172	(14,394,914)
	327	40	**Library**				
	327	49	PERSONAL SERVICES				
	327	61	Processing Services:				
	327	62	Temporary help		+$10,188	–	
			Totals, Salaries and Wages	(790,735)	+$10,188	–	(800,923)
			Estimated salary savings	–	–407	–	–407
	327	72	Net Totals, Salaries and Wages	(790,735)	+$9,781	–	(800,516)
	327	73	Staff benefits	69,702	+978	–	70,680
	327	76	Totals, Personal Services	(860,790)	+$10,759	–	(871,549)
	327	78	OPERATING EXPENSES				
	327	79	Library books	400,605	+$28,244	–	428,849
	327	81	Supplies and services	110,337	+7,061	–	117,398
	327	83	Totals, Operating Expenses	(551,687)	+$35,305	–	586,992
	327	85	EQUIPMENT	(14,163)	+$3,304	–	17,467
	327	86	**Totals, Library**	(1,426,640)	+$49,368	–	(1,476,008)
	328	2	**Student Services**				
	328	9	PERSONAL SERVICES				
			Admissions and Records:				
			Evaluation technician I		+$6,360(1)	–	
			Senior clerk		+15,696(3)	–	
			Student Financial Aids Administration:				
			Evaluation technician		–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)		–	+5,320(0.7)	
			Placement:				
			Placement interviewer		–	+12,420(2)	
			Health Services:				
			Medical officer I—10 months		–	+12,750(1)	
			Intermediate typist-clerk		–	+2,319(0.5)	
			Student assistant		–	+2,366(0.7)	
			Foreign Student Program:				
			Intermediate stenographer		–	+4,980(1)	
			Totals, Salaries and Wages	(1,105,887)	+$22,056(4)	+$43,619(6.4)	(1,171,562)
			Estimated salary savings	–	–882	–1,606	–2,488
			Net Total, Salaries and Wages	(1,105,887)	+$21,174(4)	+$42,013(6.4)	(1,169,074)
	328	12	Staff benefits	100,414	+2,117	+3,891	+106,422
	328	15	Totals, Personal Services	(1,206,935)	+$23,291	+$45,904	(1,276,130)
	328	17	OPERATING EXPENSES				
	328	18	Dean's office	300	+$100	–	400
	328	19	Admissions and records	10,000	+2,000	–$600	11,400
	328	20	Data processing operations	11,831	+8,433	–	20,264
	328	21	Student personnel	8,700	–	+2,300	11,000
	328	23	Health services	40,950	–	+3,260	44,210
	328	26	Totals, Operating Expenses	(72,881)	+$10,533	+$4,960	(88,374)
	328	28	EQUIPMENT	(9,867)	+$860	+$1,026	(11,753)
	328	30	**Totals, Student Services**	(1,289,683)	+$34,684	+$51,890	(1,376,257)

Item 95—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			SAN DIEGO STATE COLLEGE—Continued				
	328	33	**Plant Operation**				
	328	39	PERSONAL SERVICES				
			Maintenance of Structures:				
			Custodian	652,527	–	–$14,256(3)	
			Intermediate stenographer		+$4,980(1)	–4,980(1)	–
			Custodian		+6,326(1.3)	–6,326(1.3)	–
			Totals, Salaries and Wages	(1,334,234)	+$11,306(2.3)	–$25,562(5.3)	(1,319,978)
			Estimated salary savings	–	–452	+1,022	+570
	328	41	Net Total, Salaries and Wages	(1,334,234)	+$10,854(2.3)	–$24,540(5.3)	(1,320,548)
	328	42	Staff benefits	158,773	+1,085	–2,454	157,404
	328	45	Totals, Personal Services	(1,493,978)	+$11,939	–$26,994	(1,478,923)
	328	47	OPERATING EXPENSES				
	328	48	Administration	600	–	–$60	540
	328	49	Maintenance of structures	150,385	+$5,940	–23,449	132,876
	328	50	Maintenance of grounds	28,250	–2,243	–3,900	22,107
	328	51	Security	1,000	–	–100	900
	328	52	Utilities	338,298	+6,010	–32,175	312,133
			Special repairs		+1,669	–250	1,419
	328	55	Totals, Operating Expenses	(535,533)	+$11,376	–$59,934	(486,975)
	328	57	EQUIPMENT	(23,749)	+$479	–	(24,228)
	328	59	**Totals, Plant Operation**	($2,053,260)	+$23,794	–$86,928	(1,990,126)
			Reimbursed Activities				
			PERSONAL SERVICES				
			Extension:				
	329 after line 54		Assistant professor		–	+$26,237(3.4)	
			Student assistant		–	+2,000(0.6)	
			Music studio faculty		–	+2,000(0.2)	
	329	62	Totals, Personal Services	(1,084,808)	–	+30,237(4.2)	(1,115,045)
	329	74	**Totals, Reimbursed Activities**	(1,185,585)	–	+$30,237	(1,215,822)
			REIMBURSEMENTS				
	330	3	*Material and service fees*	–1,278,460	–$1,980	–$165,670	–1,446,110
	330	4	*Material and service fee (off-campus center)*	–21,150	–	+610	–20,540
	330	5	*Nonresident fees*	–207,960	–	–31,800	–239,760
	330	6	*Application fees*	–85,000	–	–75,000	–160,000
			Federal indirect cost program			–40,410	–40,410
	330	20	*Totals, Reimbursements*	(–3,043,513)	–$1,980	–$312,270	(–3,357,763)
	330	23	NET TOTALS, SUPPORT *(General Fund)*	(17,289,811)	$1,018,377	–$356,693	(17,951,495)
	330	27	RECAPITULATION BY OBJECT				
	330	43	Personal services	(17,925,610)	+$822,492 (101.7)	+$69,053 (12.3)	(18,817,155)
	330	45	Operating expenses	(2,308,760)	+136,622	–95,026	(2,350,356)
	330	47	Equipment	(210,121)	+61,243	–18,450	(252,914)
			Total Expenditures	(20,444,491)	+1,020,357	–$44,423	(21,420,425)
	330	50	Less: Reimbursements	(–3,154,680)	–1,980	–312,270	(–3,468,930)
	330	53	Net Expenditures	(17,289,811)	+$1,018,377	–$356,693	(17,951,495)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	331	40	**SAN FERNANDO VALLEY STATE COLLEGE—Support**	$12,591,954	+$762,361	–$370,127	$12,984,188
			General Administration				
			Executive:				
			Administrative assistant I		+$8,532(1)	–	
			Accounting:				
			Intermediate typist-clerk		+2,319(0.5)	–	
			General Institutional Services:				
			Duplicating machine operator II		+4,980(1)	–	
			Stock clerk		+5,232(1)	–	
			Telephone operator		+4,524(1)	–	
			Nonfaculty reclassification			–3,317(–)	
			Personnel:				
			Intermediate typist-clerk		+4,638(1)		
			Student Financial Aids:				
			Senior clerk			+2,760(1)	
			Totals, Salaries and Wages	(527,544)	+$30,225(5.5)	–$557(+1)	(557,212)
			Estimated salary savings	–	–1,209		–1,209
			Net Totals, Salaries and Wages	(527,544)	+$29,016(5.5)	–$557(+1)	(556,003)
	331	49	Staff benefits	47,637	+2,902	–	50,539
	331	52	Totals, Personal Services	(575,621)	+$31,918	–$557	(606,982)
	331	54	OPERATING EXPENSES				
	331	55	Supplies and services	17,500	+$2,300	–$1,980	17.820
	331	56	Reception expense and guest meals	1,200	+150	–1,350	–
	331	57	Campus master planning	7,500	–	–7,500	–
	331	58	Campus landscape master planning	2,941	–	–2,941	–
	331	59	General Institutional Services:				
	331	60	Printing	26,000	+2,500	–10,545	17,955
	331	61	Traveling—in-state	26,389	+7,449	–	33,838
	331	62	Traveling—out-of-state	15,456	+4,532	–	19,988
	331	63	Communications	151,500	+17,100	–8,430	160,170
	331	64	College memberships	1,670	+220	–	1,890
	331	65	Other	750	+250	–	1,000
	331	67	Totals, General Institutional Services	(221,765)	+$32,051	–$18,975	(234,841)
	331	69	Totals, Operating Expenses	(250,906)	+$34,501	–$32,746	(252,661)
	331	71	EQUIPMENT	(10,268)	+1,662	–	(11,930)
	331	73	**Totals, General Administration**	(836,795)	+$68,081	–$33,303	(871,573)
			Instruction				
			Instructional Faculty:				
			Sabbatical leave replacement		+$13,680(1.5)	–	
			Special leaves—research or creative activity		+3,588(0.4)	–	
			Assistant professor (AY)		+122,360(16.1)	–14,440(1.9)	
			Division chairman (AY)		+50,920(6.7)		
			Substitute faculty		–	–1,788(0.3)	
			Technical and Clerical:				
			Technical assistant I		+19,008(4)	–	
			Intermediate typist-clerk		+13,572(3)	–	
			Student assistant		–23,660(7)	–	
			Senior stenographer		+9,540(2)	–	
			Intermediate stenographer		+8,260(2)	–1,652(0.4)	
			Equipment technician II		+6,140(1)	–	
			Equipment technician I		+5,570(1)	–	
			Technical assistant I		+4,040(1)	–	
			Intermediate typist-clerk		+11,538(3)	–	
			Instructional Services:				
			Audio-visual:				
			Assistant audio-visual coordinator		+3,800(0.5)	–	
			Equipment technician III		+3,385(0.5)	–	
			Totals, Salaries and Wages	(8,335,172)	+$251,741(35.7)	–$17,880(2.6)	(8,569,033)
			Estimated salary savings	–	–7,622	+355	–7,267
			Net Total, Salaries and Wages	(8,335,172)	+$244,119(35.7)	–$17,525(2.6)	(8,561,766)
	332	19	Staff benefits	685,984	+24,412	–1,573	+708,823
	332	22	Totals, Personal Services	(9,028,316)	+$268,531	–$19,098	(9,277,749)
	332	24	OPERATING EXPENSES				
	332	25	Administration and teaching	314,501	+$27,584	–	342,085
	332	26	Master teacher	34,700	+1,300	–	36,000
	332	29	Out-of-state travel—faculty recruitment	7,084	+708	–	7,792
	332	31	Data processing expense	4,654	+9,171	–	13,825
	332	32	Computer rental	28,321	–925	–	27,396
	332	35	Totals, Operating Expense	(422,676)	+$37,838	–	(460,514)

Item 95—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			SAN FERNANDO VALLEY STATE COLLEGE—Continued				
			Instruction—Continued				
	332	37	EQUIPMENT	(109,876)	+$27,771	–$19,872	(117,775)
	332	39	**Totals, Instruction**	(9,560,868)	+$334,140	–$38,970	(9,856,038)
			Library				
	333	4	OPERATING EXPENSES				
	333	5	Library books	321,721	+$25,489	–	347,210
	333	6	Periodicals	50,000	–	–	50,000
	333	7	Supplies and services	92,930	+6,372	–	99,302
	333	9	Totals, Operating Expenses	(464,651)	+$31,861		(496,512)
	333	10	EQUIPMENT	(19,750)	+$1,554		21,304
	333	13	**Totals, Library**	(1,171,766)	+$33,415		(1,205,181)
			Student Services				
			Admissions and Records:				
			Senior clerk		+$5,232(1)	–	
			Intermediate typist-clerk		+2,262(0.5)	–	
			Student Financial Aids Administration:				
			Evaluation Technician I		–	+3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)		–	+3,800(0.5)	
			Test officer (AY)		–	+3,800(0.5)	
			Intermediate typist-clerk		–	+6,786(1.5)	
			Activities and Housing:				
			Housing coordinator—12 months		–	+10,548(1)	
			Placement:				
			Placement interviewer		–	+12,120(2)	
			Intermediate typist-clerk		–	+2,262(0.5)	
			Health Services:				
			Medical officer I—10 months		–	+6,375(0.5)	
			Graduate nurse—10 months		–	+2,525(0.5)	
			Physical therapist I—10 months		–	+2,785(0.5)	
			Intermediate typist-clerk		–	+2,262(0.5)	
			Foreign Student Program:				
			Counselor—Increase to 12 months		–	+1,428(–)	
			Intermediate stenographer		–	+2,430(0.5)	
			Totals, Salaries and Wages	(899,985)	+$7,494(1.5)	+60,585(9)	($968,064)
			Estimated salary savings	–	–300	–2,285	–2,585
			Net Total, Salaries and Wages	(899,985)	+$7,194(1.5)	+$58,300(9)	($965,479)
	333	24	Staff benefits	74,338	+719	+4,935	79,992
	333	27	Totals, Personal Services	(975,053)	+$7,913	+$63,235	(1,046,201)
	333	28	OPERATING EXPENSES				
	333	29	Dean's office	700	+$50	–	750
	333	30	Admissions and records	13,300	+1,700	–$750	14,250
	333	31	Data processing operations	17,000	+3,267	–	20,267
	333	32	Student personnel	9,000	–	+1,000	10,000
	333	33	Health services	34,190	–	+2,095	36,285
	333	35	Totals, Operating Expenses	(74,190)	+$5,017	+$2,345	(81,552)
	333	37	EQUIPMENT	(19,054)	+455	+3,076	(22,585)
	333	39	**Totals, Student Services**	(1,068,297)	+$13,385	+$68,656	(1,150,338)
			Plant Operation				
	333	48	PERSONAL SERVICES				
			Maintenance of Structures				
			Custodian		–	–$10,930(2.3)	
			Painter I		+$7,368(1)	–7,368(1)	
			Plumber I		+7,728(1)	–7,728(1)	
			Custodian		+28,512(6)	–28,512(6)	
			Stationary engineer		+7,368(1)	–7,368(1)	
			Drafting aid II		+3,030(0.5)	–3,030(0.5)	
			Totals, Salaries and Wages	(1,239,756)	+$54,006(9.5)	–$64,936(11.8)	1,228,826
			Estimated salary savings	–	–2,160	+2,597	+437
			Net Total, Salaries and Wages	(1,239,756)	+$51,846(9.5)	–$62,339(11.8)	1,229,263
	333	51	Staff benefits	131,414	+5,185	–6,234	130,365
	333	52	Workmen's compensation	1,150	–	–	1,150
	333	54	Totals, Personal Services	(1,372,320)	+$57,031(9.5)	–$68,573	1,360,778

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SAN FERNANDO VALLEY STATE COLLEGE—Continued				
			Plant Operation—Continued				
	333	56	OPERATING EXPENSES				
	333	57	Administration	2,500	–	–$250	2,250
	333	58	Maintenance of structures	125,000	–	–18,750	106,250
	333	59	Maintenance of grounds	24,200	–	–3,630	20,570
	333	60	Security	1,000	–	–100	900
	333	61	Utilities	247,000	+$22,464	–26,893	242,571
	333	62	Motor vehicle operation	20,545	4,395	–	24,940
	333	65	Totals, Operating Expenses	(420,245)	+$26,859	–$49,623	397,481
	333	69	**Totals, Plant Operation**	($1,808,020)	+$83,890	–118,196	(1,773,714)
	335	4	REIMBURSEMENTS				
	335	5	Material and service fees	–1,240,650	+$229,450	–$132,500	–1,143,700
	335	6	Nonresident fees	–140,600		–22,200	–162,800
	335	7	Application fees	–80,000		–71,000	–151,000
	335 after	line 15	Federal indirect cost program	–		–22,614	–22,614
	335	17	Totals, Reimbursements	(–2,634,514)	+$229,450	–$248,314	(–2,653,378)
	335	18	Estimated salary savings	(–328,068)	–		(–328,068)
	335	20	TOTALS, SUPPORT *(General Fund)*	(12,591,954)	+$762,361	–$370,127	(12,984,188)
	335	24	RECAPITULATION BY OBJECT				
	335	40	Personal services	(13,872,007)	+$365,393(52.2)	–$24,993(4.4)	(14,212,407)
	335	43	Operating expenses	(1,729,558)	+136,076	–80,024	(1,785,610)
	335	45	Equipment	(174,903)	+31,442	–16,796	(189,549)
			Total Expenditures	(15,776,468)	+$532,911	–121,813	(16,187,566)
	335	48	Less: Reimbursements	(–3,184,514)	+229,450	–248,314	(–3,203,378)
	335	51	Net Expenditures	(12,591,954)	+$762,361	–$370,127	(12,984,188)
			SAN FRANCISCO STATE COLLEGE—Support	$16,653,241	+$994,492	–$366,290	$17,281,443
	336	55	**General Administration**				
	336	62	PERSONAL SERVICES				
			Executive:				
			Administrative assistant		+$8,532(1)	–	
			Senior stenographer		+5,364(1)	–	
			Business Manager's Office:				
			Temporary help		+2,616(0.5)	–	
			Accounting:				
			Assistant cashier clerk		+2,319(0.5)	–	
			Bookkeeping machine operator		+4,638(1)	–	
			Student Financial Aids:				
			Senior clerk		–	+$9,010(1)	
			Personnel:				
			Intermediate typist-clerk		+9,276(2)	–	
			Purchasing:				
			Intermediate account-clerk		+4,638(1)	–	
			General Institutional Services:				
			Duplicating machine operator II		+5,106(1)	–	
			Stock clerk		+5,364(1)	–	
			Nonfaculty Reclassification		+5,000(–)	–12,106(–)	
			Totals, Salaries and Wages		$52,853(9)	–$3,096(+1)	
			Estimated Salary Savings		–2,114	–	–2,114
	336	64	Net Total, Salaries and Wages	(570,659)	$50,739(9)	–$3,096(+1)	(618,302)
	336	65	Staff benefits	55,125	5,074	–	60,199
	336	68	Totals, Personal Services	(626,567)	$55,813	–$3,096	(679,284)
	336	70	OPERATING EXPENSES				
	336	71	Supplies and services	18,600	+$400	–$1,900	17,100
	336	72	Reception expenses and guest meals	2,000	–	–2,000	–
	336	73	Campus master planning	7,500	–	–7,500	–
	336	74	Campus landscape master planning	2,941	–	–2,941	–

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SAN FRANCISCO STATE COLLEGE—Continued				
			General Administration—Continued				
			OPERATING EXPENSES—Continued				
	336	75	General Institutional Expense:				
	336	76	Printing	46,650	+6,500	–20,022	33,128
	336	77	Traveling—in-state	35,880	+7,257	–	43,137
	336	79	Traveling—out-of-state	19,669	+3,768	–	23,437
	336	81	Communications	158,000	+30,520	–9,632	178,888
	337	6	College memberships	5,000	+1,000	–	6,000
	337	8	Other	3,000	+1,000	–	4,000
	337	10	Totals, General Institutional Expense	(269,699)	+$50,045	–29,654	(290,090)
	337	12	Totals, Operating Expenses	(300,740)	+$50,445	–43,995	(307,190)
	337	14	EQUIPMENT	(10,636)	+$2,595	–	(13,231)
	337	16	**Totals, General Administration**	(937,943)	+$108,853	–47,091	(999,705)
	337	19	**Instruction**				
	337	25	PERSONAL SERVICES				
			Administration:				
			Division chairman (AY)		+$38,000(5)	–	
			Instructional Facility:				
			Assistant professor (AY)		+402,040(52.9)	+58,520(7.7)	
			Sabbatical leave replacement		+34,200(4.5)	–	
			Substitute faculty		+3,800(0.5)	–9,100(1.1)	
			Special leaves—research or creative activity		+3,040(0.4)	–	
			Technical and Clerical:				
			Equipment technician III		+6,770(1)	–	
			Equipment technician II		+6,140(1)	–	
			Technical assistant II		+13,740(3)	–	
			Athletic equipment attendant I		+1,980(0.5)	–	
			Intermediate stenographer		+20,650(5)	+6,608(1.6)	
			Special Programs:				
			Laboratory School:				
			Graduate nurse—10 months (to June 30, 1968)		+3,105(0.5)	–	
			Master of Social Work:				
			Professor II (AY)		+12,250(1)	–	
			Associate professor II (AY)		+19,200(2)	–	
			Intermediate stenographer		+4,130(1)	–	
			Institutional Services:				
			Audio-visual:				
			Assistant audio-visual coordinator		+3,800(0.5)	–	
			Photographer II		+3,070(0.5)	–	
			Totals, Salaries and Wages	(11,836,416)	$575,915(79.3)	+$56,028(8.2)	(12,468,359)
			Estimated salary savings		–14,996	–1,434	–16,430
	337	40	Net Total, Salaries and Wages	($11,836,416)	+$560,919(79.3)	+$54,594(8.2)	(12,451,929)
	337	41	Staff benefits	1,016,748	+56,092	+6,369	+1,079,209
	337	44	Totals, Personal Services	(12,868,156)	+$617,011	+$60,963	(13,546,130)
	337	46	OPERATING EXPENSES				
	337	47	Administration and teaching	362,829	+$32,106	–	394,935
	337	48	Master teacher	62,825	–3,575	–	59,250
	337	51	Traveling — out-of-state — faculty recruitment	9,302	+930	–	10,232
	337	53	Television expense	7,500	+500	–	8,000
	337	54	Data processing expense	2,354	+446	–	2,800
	337	55	Computer rental	24,792	+5,160	–	29,952
	337	57	Laboratory demonstration elementary school	13,750	+2,000	–	15,750
	337	58	Nursery school program	2,000	+300	–	2,300
	337	60	Totals, Operating Expenses	(527,421)	+$37,867	–	(565,288)
	337	62	EQUIPMENT	(131,772)	+$47,177	–$16,247	(162,702)
	337	64	**Totals, Instruction**	(13,527,349)	+$702,055	+$44,716	(14,274,120)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SAN FRANCISCO STATE COLLEGE—Continued				
	338	2	**Library**				
	338	4	PERSONAL SERVICES				
	338	33	Temporary help		+$23,998	–	23,998
			Totals, Salaries and Wages	(727,893)	+$23,998	–	(751,891)
			Estimated salary savings	–	–959	–	–959
	338	37	Net Total, Salaries and Wages	(727,893)	+$23,039	–	(750,932)
	338	38	Staff benefits	77,156	+2,303	–	79,459
	338	41	Totals, Personal Services	(805,910)	+$25,342	–	(831,252)
	338	43	OPERATING EXPENSES				
	338	44	Library books	334,662	+$23,754	–	358,416
	338	47	Supplies and services	91,710	+5,939	–	97,649
	338	50	Totals, Operating Expenses	(460,302)	+$29,693	–	(489,995)
			EQUIPMENT	(21,453)	+$5,269	–	26,722
	338	54	**Totals, Library**	(1,287,665)	+$60,304	–	(1,347,969)
	338	56	**Student Services**				
	338	64	PERSONAL SERVICES				
			Admissions and Records:				
			Senior clerk	–	+$5,232(1)	–	
			Intermediate typist-clerk	–	+9,276(2)	–	
			Intermediate file clerk	–	+4,638(1)	–	
			Senior typist-clerk	–	+10,464(2)	–	
			Counseling and Testing:				
			Counselor(AY)	–	–	+$7,600(1)	
			Placement:				
			Placement interviewer	–	–	+12,420(2)	
			Health Services:				
			Medical officer I—10 months	–	–	+12,750(1)	
			Graduate nurse—10 months	–	–	+5,050(1)	
			Clinical laboratory technologist—10 months	–	–	+3,135(0.5)	
			Intermediate typist-clerk	–	–	+9,048(2)	
			Student Financial Aids Administration:				
			Intermediate typist-clerk			+2,950(0.5)	
			Evaluation technician I			+2,963(0.5)	
			Foreign Student Program:				
			Intermediate stenographer	–	–	+4,980(1)	
			Totals, Salaries and Wages	(1,050,829)	+$29,610(6)	+$60,896(9.5)	($1,141,335)
			Estimated salary savings	–	–1,184	–2,199	–3,383
	339	16	Net Totals, Salaries and Wages	(1,050,829)	+$28,426(6)	+$58,697(9.5)	(1,137,952)
	339	17	Staff benefits	97,937	+2,843	+5,436	106,216
	339	20	Totals, Personal Services	(1,150,136)	+$31,269	+$64,133	($1,245,538)
	339	22	OPERATING EXPENSES				
	339	24	Admissions and records	8,250	+$1,750	–$500	9,500
	339	25	Data processing operation	4,936	+3,064	–	8,000
	339	26	Student personnel	5,000	–	+250	5,250
	339	27	Health service	38,400	–	+4,170	42,570
	339	29	Totals, Operating Expenses	(60,886)	+$4,814	+$3,920	(69,620)
	339	31	EQUIPMENT	(14,638)	+$2,346	+$2,282	(19,266)
	339	33	**Totals, Student Services**	(1,225,660)	+$38,429	+$70,335	(1,334,424)
	339	36	**Plant Operation**				
	339	41	PERSONAL SERVICES				
			Student assistant		+$2,704(0.8)	–$2,704(0.8)	–
			Custodian (effective July 1, 1967)		+9,732(2)	–9,732(2)	–
			Stationary engineer		+7,368(1)	–7,368(1)	–
			Temporary help		+5,232(1)	–5,232(1)	–
			Watchman		+4,866(1)	–4,866(1)	–
			Groundsman		+2,817(0.5)	–2,817(0.5)	–
			Totals, Salaries and Wages		+$32,719(6.3)	–$32,719(6.3)	–
			Estimated salary savings		–1,309	+1,309	–
	339	43	Net Total, Salaries and Wages	(1,083,110)	+$31,410(6.3)	–$31,410(6.3)	(1,083,110)
	339	44	Staff benefits	138,638	+3,141	–3,141	138,638
	339	47	Totals, Personal Services	(1,223,157)	+$34,551	–$34,551	(1,223,157)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SAN FRANCISCO STATE COLLEGE—Continued				
			Plant Operation—Continued				
	339	49	OPERATING EXPENSES				
	339	50	Administration	750	+$250	–$100	900
	339	51	Maintenance of structures	130,400	+600	–19,650	111,350
	339	52	Maintenance of grounds	14,000	+400	–2,160	12,240
	339	53	Security	350	–	–35	315
	339	54	Utilities	272,300	–	–27,358	244,942
	339	56	Moving expense	1,000	–	–100	900
	339	57	Rent expense	6,900	+35,100	–	42,000
	339	58	Special repairs		+17,370	–2,605	14,765
	339	59	Totals, Operating Expenses	(437,400)	+$53,720	–$52,008	(439,112)
	339	61	EQUIPMENT	(12,250)	–	–	(12,250)
	339	63	**Totals, Plant Operation**	(1,672,807)	+$88,271	–$86,559	(1,674,519)
	341	40	REIMBURSEMENTS				
	341	41	*Material and Service Fees*	–1,218,380	–3,420	–$156,430	–1,378,230
	341	42	*Nonresident fees*	–$318,795	–	–48,000	–366,795
	341	43	*Application fees*	–$100,000	–	–89,000	–189,000
			Federal indirect cost program	–	–	–54,261	–54,261
	341	56	*Totals, Reimbursements*	(–4,825,920)	–3,420	–$347,691	–5,177,031
	341	59	**Net Totals, Support**	(16,653,241)	+$994,492	–$366,290	(17,281,443)
	341	62	RECAPITULATION BY OBJECT				
	341	79	Personal Services	(19,528,446)	+$763,986 (100.6)	+$87,449 (12.4)	(20,379,881)
	341	81	Operating Expenses	(2,385,849)	+176,539	–92,083	(2,470,305)
	342	4	Equipment	(215,133)	+57,387	–13,965	(258,555)
			Total Expenditures	(22,129,428)	+$997,912	–$18,599	(23,108,741)
	342	7	Less: Reimbursements	–5,476,187	–3,420	–347,691	(–5,827,298)
	342	10	Net Expenditures	(16,653,241)	+$994,492	–$366,290	(17,281,443)
			SAN JOSE STATE COLLEGE—Support	$20,122,938	+$634,434	–$459,593	$20,297,779
	343	2	**General Administration**				
			Executive:				
			Administrative assistant I		+$8,532(1)	–	
			Personnel:				
			Intermediate typist-clerk		+4,638(1)	–	
			Accounting:				
			Assistant cashier-clerk		+2,262(0.5)	–	
			Bookkeeping machine operator		+2,490(0.5)	–	
			General Institutional Services:				
			Stock clerk		+5,364(1)	–	
			Intermediate clerk		+4,638(1)	–	
			Nonfaculty reclassifications			–26,645	
			Purchasing:				
			Supervising clerk		+6,060(1)		
			Student Financial Aid:				
			Senior clerk			+11,763(1.5)	
			Totals, Salaries and Wages	(628,741)	+$33,984(6)	–$14,882(+1.5)	(647,843)
			Estimated salary savings		–1,359	–	–1,359
			Net Total, Salaries and Wages	(628,741)	+$32,625(6)	–$14,882(+1.5)	(646,484)
	343	13	Staff benefits	56,209	+3,263	–	59,472
	343	16	Totals, Personal Services	(686,455)	+$35,888	–$14,882	(707,461)
	343	18	OPERATING EXPENSES				
	343	19	Supplies and services	30,750	+$3,930	–$3,506	31,174
	343	20	Community relations	1,750	+250	–2,000	–
	343	21	Campus master planning	7,500	–	–7,500	–
	343	22	Campus landscape master planning	2,941	–	–2,941	–
	343	23	General Institutional Expenses:				
	343	24	Printing	52,500	+6,210	–22,079	36,631
	343	25	Traveling—in-state	43,125	+9,175	–	52,300
	343	26	Traveling—in-state—centers for economic education	200	+32	–	232

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			SAN JOSE STATE COLLEGE—Continued				
			General Administration—Continued				
			OPERATING EXPENSES—Continued				
	343	27	Traveling—out-of-state	21,331	+$3,796	–	25,127
	343	28	Communications	160,627	+9,373	–$8,500	161,500
	343	29	Lease line expense	30,000	–6,000	–	24,000
	343	30	College memberships	2,958	+312	–	3,270
	343	31	Other	1,600	+1,130	–	2,730
	343	33	Totals, General Institutional Expenses	(312,341)	+$24,028	–$30,579	(305,790)
	343	35	Totals, Operating Expenses	(355,282)	+$28,208	–$46,526	(336,964)
	343	37	EQUIPMENT	(12,792)	+$1,637	–	(14,429)
	343	39	**Totals, General Administration**	(1,054,529)	+$65,733	–$61,408	(1,058,854)
	343	42	**Instruction**				
	343	50	PERSONAL SERVICES				
			Instructional Faculty:				
			Sabbatical leave replacement		+$7,600(1)	–	
			Special leaves—research or creative activity		+6,080(0.8)	–	
			Assistant professor (AY)		+22,040(2.9)	+64,600(8.5)	
			Division chairman (AY)		+7,600(1)	–	
			Substitute faculty		–	–4,917(0.6)	
			Technical and Clerical:				
			Equipment technician III		+6,770(1)	–	
			Equipment technician II		+9,210(1.5)	–	
			Technician assistant II		+9,160(2)	–4,580(1)	
			Intermediate stenographer		+4,130(1)	+7,847(1.9)	
			Intermediate typist-clerk		+1,923(0.5)	–	
	343	58	Totals, Salaries and Wages	(14,541,801)	+$74,513(11.7)	+$62,950(8.8)	(14,679,264)
			Estimated Salary Savings	–	–2,540	–1,605	–4,145
			Net Total, Salaries and Wages	(14,541,801)	+$71,973(11.7)	+$61,345(8.8)	(14,675,119)
	343	59	Staff benefits	1,356,750	+7,197	+7,084	(1,371,031)
	343	62	Totals, Personal Services	(15,929,021)	+$79,170	+$68,429	(16,076,620)
	343	64	OPERATING EXPENSES				
	343	65	Administration and teaching	478,813	+$40,722	–	519,535
	343	66	Supplies and services	9,730	+70	–	9,800
	343	67	Master teacher	49,365	+4,945	–	54,310
	343	70	Traveling—out-of-state — faculty recruitment	10,912	+1,091	–	12,003
	343	73	Television expense	27,500	+1,500	–	29,000
	343	75	Data processing expense	7,790	+2,540	–	10,330
	343	76	Computer rental	16,120	+21,214	–	37,334
	343	79	Totals, Operating Expenses	(643,093)	+$72,082	–	(715,175)
	343	81	EQUIPMENT	(184,527)	+$41,190	–40,472	(185,245)
	343	83	**Totals, Instruction**	(16,756,641)	+$192,442	+$27,957	(16,977,040)
			Library				
	344	40	OPERATING EXPENSES				
	344	42	Library books	274,412	+$23,959		298,371
	344	44	Supplies and services	87,353	+5,989		93,342
	344	46	Totals, Operating Expenses	(436,765)	+$29,948		(466,713)
	344	50	**Totals, Library**	(1,318,568)	+$29,948		(1,348,516)
			Student Services				
			PERSONAL SERVICES				
			Admissions and Records:				
			Senior clerk		+$5,232(1)	–	
			Intermediate typist-clerk		+4,638(1)	–	
			Student assistant		+1,690(0.5)	–	
			Student Financial Aids Administration:				
			Evaluation technician I		–	+$3,464(0.5)	
			Counseling and Testing:				
			Counselor (AY)		–	+5,318(0.7)	
			Health Services:				
			Medical officer I—10 months		–	+9,180(0.6)	
			Intermediate typist-clerk		–	+4,638(1)	

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SAN JOSE STATE COLLEGE—Continued				
			Student Services—Continued				
			PERSONAL SERVICES—Continued				
			Foreign Student Program:				
			Counselor (AY)		–	+$4,560(0.5)	
			Counselor—12 months		–	+5,274(0.5)	
			Intermediate stenographer		–	+9,960(2)	
			Totals, Salaries and Wages	(1,333,405)	+$11,560(2.5)	+$42,394(5.8)	(1,387,359)
			Estimated salary savings	–	–462	–1,557	–2,019
			Net Total, Salaries and Wages	(1,333,405)	+$11,098(2.5)	+$40,837(5.8)	(1,385,340)
	344	63	Staff benefits	134,355	+1,110	+4,070	139,535
	344	66	Totals, Personal Services	(1,470,593)	+$12,208	+$44,907	(1,527,708)
	344	68	OPERATING EXPENSE				
	344	69	Dean's office	880	+$20	–	900
	344	70	Admissions and records	8,040	+273	–$415	7,898
	344	71	Data processing operations	17,760	+2,687	–	20,447
	344	72	Student personnel	11,978	–	+$522	12,500
	344	73	Health services	52,000	–	+3,100	55,100
	344	75	Totals, Operating Expenses	(90,658)	+$2,980	+$3,207	(96,845)
	344	77	EQUIPMENT	(12,645)	+$694	+2,122	(15.461)
	344	79	**Totals, Student Services**	(1,573,896)	+$15,882	+$50,236	(1,640,014)
	345		**Plant Operation**				
			PERSONAL SERVICES				
			Maintenance of Structures:				
			Custodian		–	–$17,582(3.7)	
			Electrician I		+$7,728(1.0)	–7,728(1)	–
			Laborer		+5,496(1.0)	–5,496(1)	–
			Custodian		+3,406(0.7)	–3,406(0.7)	–
			Totals, Salaries and Wages	(1,467,323)	+$16,630(2.7)	–$34,212(6.4)	(1,449,741)
			Estimated salary savings	–	–665	+1,368	+703
			Net Total, Salaries and Wages	(1,467,323)	+$15,965(2.7)	–$32,844(6.4)	(1,450,444)
	345	7	Staff benefits	193,951	+1,597	–3,285	192,263
	345	10	Totals, Personal Services	(1,664,292)	+$17,562	$36,129	(1,645,725)
	345	12	OPERATING EXPENSES				
	345	13	Administration	1,200	–	–$120	1,080
	345	14	Maintenance of structures	172,248	+$2,752	–26,250	148,750
	345	15	Maintenance of grounds	17,750	–	–2,663	15,087
	345	16	Utilities	347,325	+57,675	–36,222	368,778
	345	17	Motor vehicle operation	20,000	+1,000	–	21,000
	345	18	Moving expense	5,000	+12,500	–1,650	15,850
	345	19	Rent expense	3,000	+10,000	–	13,000
	345	20	Special repairs	5,000	+2,910	–1,186	6,724
	345	22	Totals, Operating Expenses	(571,523)	+$86,837	–$68,091	(590,269)
	345	26	**Totals, Plant Operation**	(2,249,521)	+$104,399	–$104,220	(2,249,700)
	346	45	REIMBURSEMENTS				
	346	47	Material and service fees	–1,727,370	+$226,030	–$184,430	–1,685,770
			Material and Service Fees (Summer Quarter):				
	346	48	Nonresident fees	–394,200	–	–60,480	–454,680
	346	50	Application fees	–105,000	–	–93,000	–198,000
			Federal Indirect Cost Program	–	–	–34,248	–34,248
	346	67	Totals, Reimbursements	(–3,791,824)	+$226,030	–$372,158	(–3,937,952)
	346	70	NET TOTALS, SUPPORT *(General Fund)*	(20,122,938)	+$634,434	–$459,593	(20,297,779)
			RECAPITULATION BY OBJECT				
	347	17	Personal services	(23,086,785)	+$144,828(22.9)	+$62,325(9.7)	(23,293,938)
	347	19	Operating expenses	(2,221,087)	+220,055	–111,410	(2,329,732)
	347	21	Equipment	(248,735)	+43,521	–38,350	(253,906)
			Total Expenditures	(25,556,607)	+$408,404	–$87,435	(25,877,576)
	347	24	Less: Reimbursements	(–5,433,669)	+226,030	–372,158	(–5,579,797)
	347	27	Net Expenditures	(20,122,938)	+$634,434	–$459,593	(20,297,779)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SONOMA STATE COLLEGE—Support	$2,686,312	+$289,206	–$169,957	$2,805,561
	348	22	**General Administration**				
	348	29	PERSONAL SERVICES				
	348 after	line 29	Purchasing:				
			Intermediate typist-clerk		+$2,319(0.5)		
			Personnel:				
			Senior clerk		+5,232(1)		
			General Institutional Services:				
			Duplicating machine operator II		+5,106(1)		
			Assistant cashier-clerk		+2,319(0.5)		
			Nonfaculty reclassification			–2,432	
			Accounting:				
			Intermediate account-clerk I		+4,638(1)		
			Totals, Salaries and Wages		+$19,616(4)	–2,432	(17,182)
			Estimated salary savings		–785		–785
	348	31	Net Total, Salaries and Wages	(282,476)	+$18,829(4)	–$2,432	(298,873)
	348	32	Staff benefits	31,072	+1,883	–	(32,955)
	348	35	Totals, Personal Services	(313,730)	+$20,712	–$2,432	(332,010)
	348	37	OPERATING EXPENSES				
	348	38	Supplies and services	6,440	+$2,560	–$900	8,100
	348	39	Reception expense and guest meals	500	–	–500	–
	348	40	Campus master planning	7,500	–	–7,500	–
	348	41	Campus landscape master planning	2,941	–	–2,941	–
	348	42	General Institutional Expense:				
	348	43	Printing	6,985	+215	–2,664	4,536
	348	44	Traveling—in-state	10,200	+6,534	–	16,734
	348	45	Traveling—out-of-state	3,890	+651	–	4,541
	348	46	Other	1,885	+115	–	2,000
	348	47	Communication	51,545	+1,755	–2,665	50,635
	348	48	College memberships	1,394	+406	–	1,800
	348	50	Totals, General Institutional Expense	(75,899)	+$9,676	–$5,329	(80,246)
	348	52	Totals, Operating Expenses	(93,280)	+$12,236	–$17,170	(88,346)
	348	54	EQUIPMENT	(271)	+$1,283	–	(1,554)
	348	56	**Totals, General Administration**	(407,281)	+$34,231	–$19,602	(421,910)
	348	59	**Instruction**				
	348	67	PERSONAL SERVICES				
			Administration:				
			Dean of instruction		+$16,380(1)	–	
			Coordinator of secondary education (AY)		+1,520(0.2)	–	
			Coordinator of elementary education (AY)		+760(0.1)	–	
			Instructional Faculty:				
			Assistant professor (AY)		+52,440(6.9)	+$5,320(0.7)	
			Substitute faculty		–	–376	
			Technical and Clerical:				
			Intermediate stenographer		+2,490(0.5)	+826(0.2)	
			Instructional Services:				
			Audio-visual:				
			Technical assistant II		+2,290(0.5)	–	
			Photographer I		+2,650(0.5)	–	
			Totals, Salaries and Wages	(1,257,856)	+$78,530(9.7)	+$5,770(0.9)	(1,342,156)
			Estimated salary savings		–2,093	–139	–2,232
	348	78	Net Totals, Salaries and Wages	(1,257,856)	+$76,437(9.7)	+$5,631(0.9)	(1,339,924)
	348	79	Staff benefits	148,427	+7,644	+601	+156,672
	348	82	Totals, Personal Services	(1,407,095)	+$84,081	+$6,232	(1,497,408)
	349	4	OPERATING EXPENSES				
	349	5	Administration and teaching	37,124	+$3,451	–	40,575
	349	6	Master teacher	5,680	+820	–	6,500
	349	9	Out-of-state travel—faculty recruitment	1,434	+143	–	1,577
	349	13	Totals, Operating Expenses	(54,913)	+$4,414	–	(59,327)
	349	15	EQUIPMENT	(13,746)	+$5,371	–$1,792	(17,325)
	349	17	**Totals, Instruction**	(1,475,754)	+$93,866	+$4,440	(1,574,060)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SONOMA STATE COLLEGE—Continued				
	349	20	Library				
	349	50	OPERATING EXPENSES				
	349	51	Library books	20,197	+$2,482	–	22,679
	349	53	Supplies and services	9,049	+620	–	9,669
	349	55	Totals, Operating Expenses	(45,246)	+$3,102	–	(48,348)
	349	59	**Totals, Library**	(171,756)	+$3,102	–	(174,858)
	349	62	Student Services				
	349	68	PERSONAL SERVICES				
			Admissions and Records:				
			Senior clerk	–	+$5,232(1.0)	–	
			Student assistant	–	+1,690(0.5)	–	
			Activities and Housing:				
			Housing coordinator—12 months	–	–	+$5,274(0.5)	
			Health Services:				
			Intermediate stenographer	–	–	+2,490(0.5)	
			Totals, Salaries and Wages	(242,273)	+6,922(1.5)	+$7,764(1)	(256,959)
			Estimated salary savings	–	–277	–311	–588
	349	70	Net Total, Salary and Wages	(242,273)	+6,645(1.5)	+$7,453(1)	(256,371)
	349	71	Staff benefits	27,134	+665	+831	28,630
	349	74	Total, Personal Services	(269,563)	+7,310	+$8,284	(285,157)
	350	4	OPERATING EXPENSES				
	350	5	Admissions and records	3,709	+$1,391	–$255	4,845
	350	6	Data processing operations	3,791	+109	–	3,900
	350	7	Student personnel	1,300	–	+200	1,500
	350	9	Student health insurance premiums	12,430	–	+2,508	14,938
	350	11	Totals, Operating Expenses	(26,230)	+$1,500	+$2,453	(30,183)
	350	13	EQUIPMENT	(1,013)	+$215	+$389	(1,617)
	350	15	**Totals, Student Services**	(296,806)	+$9,025	+$11,126	(316,957)
	350	18	Plant Operation				
	350	23	PERSONAL SERVICES				
			Administration:				
			Drafting aid II		+$3,030(0.5)	–$3,030(0.5)	–
			Stock clerk		+2,616(0.5)	–2,616(0.5)	–
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	–
			Maintenance of Structures:				
			Supervising custodian I		+5,232(1)	–5,232(1)	–
			Custodian (4 effective September 1, 1967)		+38,480(8.5)	–38,480(8.5)	–
			Painter I		+7,368(1)	–7,368(1)	–
			Locksmith		+3,684(0.5)	–3,684(0.5)	–
			Laborer (effective September 1, 1967)		+4,580(1)	–4,580(1)	–
			Building maintenance man		+3,258(0.5)	–3,258(0.5)	–
			Maintenance of Grounds:				
			Lead groundsman		+5,772(1)	–5,772(1)	–
			Groundsman		+28,170(5)	–28,170(5)	–
			Plant Security:				
			Campus security officer		+6,684(1)	–6,684(1)	–
			Motor Vehicle Operation:				
			Truck driver		+6,516(1)	–6,516(1)	–
			Totals, Salaries and Wages	(345,254)	+$120,028(22.5)	–$120,028(22.5)	(345,254)
			Estimated salary savings		–4,801	+4,801	–
	350	25	Net Total, Salaries and Wages	(345,254)	+$115,227(22.5)	–$115,227(22.5)	(345,254)
	350	26	Staff benefits	38,668	+11,523	–11,523	38,668
	350	27	Workmen's compensation	223	–	–	223
	350	29	Totals, Personal Services	(384,145)	+$126,750	–$126,750	(384,145)
	350	31	OPERATING EXPENSES				
	350	32	Administration	2,500	+$250	–$275	2,475
	350	33	Maintenance of structures	30,800	+7,200	–5,700	32,300
	350	34	Maintenance of grounds	7,530	+2,470	–1,500	8,500
	350	35	Security	481	+19	–50	450
	350	36	Utilities	75,841	+29,429	–7,016	98,254
	350	37	Motor vehicle operation	7,050	+4,450	–	11,500
	350	38	Moving expense	11,500	–7,000	–430	4,070
	350	39	Rent	17,333	–12,333	–	5,000
	350	41	Totals, Operating Expenses	(153,035)	+$24,485	–14,971	(162,549)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			SONOMA STATE COLLEGE—Continued				
			Plant Operation—Continued				
	350	43	EQUIPMENT	(4,932)	–	–	(4,932)
	350	45	**Totals, Plant Operation**	(542,112)	+$151,235	–$141,721	(551,626)
	351	34	REIMBURSEMENTS				
	351	34	*Material and service fees*	–124,427	–$2,253	–$16,600	–143,280
	351	37	*Nonresident fees*	–4,050	–	–600	–4,650
	351	38	*Application fees*	–8,000	–	–7,000	–15,000
	351	48	**Totals, Reimbursements**	(–317,306)	–$2,253	–$24,200	(–343,759)
	351	50	NET TOTALS, SUPPORT *(General Fund)*	(2,686,312)	+$289,206	–$169,957	(2,805,561)
	351	54	RECAPITULATION BY OBJECT				
	351	70	Personal services	(2,650,276)	+$238,853(37.7)	–$114,666(20.6)	(2,774,463)
	351	72	Operating expenses	(390,339)	+45,737	–29,688	(406,388)
	351	74	Equipment	(20,503)	+6,869	–1,403	(25,969)
	351	--	Total Expenditures	(3,061,118)	+$291,459	–$145,757	(3,206,820)
	351	77	Less: Reimbursements	(–374,806)	–2,253	–24,200	(–401,259)
	351	80	Net Expenditures	(2,686,312)	+$289,206	–$169,957	(2,805,561)
			STANISLAUS STATE COLLEGE—Support	$1,768,343	+$299,874	–$51,064	$2,017,153
	352	63	**General Administration**				
	352	71	PERSONAL SERVICES				
			Executive:				
			Administrative assistant I		+$12,798(1.5)		
			Temporary help		+5,232(1)		
			General Institutional Services:				
			Nonfaculty reclassification			–$4,199	
			Senior typist-clerk		+5,232(1)		
			Totals, Salaries and Wages		+$23,262(3.5)	–$4,199	
			Estimated salary savings		–930		
	352	83	Net Total, Salaries and Wages	(239,851)	+$22,332(3.5)	–$4,199	(257,984)
	353	5	Staff benefits	24,944	+2,233	–	27,177
	353	8	Totals, Personal Services	(264,865)	+$24,565	–$4,199	(285,231)
	353	10	OPERATING EXPENSES				
	353	11	Supplies and services	6,200	+$2,800	–$900	8,100
	353	12	Reception expenses and guest meals	600	+200	–800	–
	353	13	Campus master planning	7,500	–	–7,500	–
	353	14	Campus landscape master planning	2,941	–	–2,941	–
	353	15	General Institutional Expense:				
	353	16	Printing	10,200	+1,200	–4,218	7,182
	353	17	Traveling—in-state	12,000	+4,240	–	16,240
	353	18	Traveling—out-of-state	3,178	+922	–	4,100
	353	19	Communications	17,644	+1,006	–933	17,717
	353	23	Totals, General Institutional Expenses	(46,822)	+$7,368	–5,151	(49,039)
	353	25	Totals, Operating Expenses	(64,063)	+$10,368	–$17,292	(57,139)
	353	27	EQUIPMENT	(1,608)	+$926	–	(2,534)
	353	29	**Totals, General Administration**	(330,536)	+$35,859	–$21,491	(344,904)

Item 95—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STANISLAUS STATE COLLEGE—Continued				
	353	32	**Instruction**				
	353	39	PERSONAL SERVICES				
			Instructional Faculty:				
			Associate professor (AY)		+$88,880(8)		
			Assistant professor (AY)		+65,793(9.1)	+$7,600(1)	
			Technical and Clerical:				
			Equipment technician I		+16,710(3)		
			Intermediate stenographer		+8,260(2)	+826(0.2)	
			Institutional Services:				
			Audio-visual coordinator (AY)		+8,042(0.5)		
			Totals, Salaries and Wages	(716,338)	+$187,685(22.6)	+$8,426(1.2)	(912,449)
			Estimated salary savings		–4,413	–185	–4,598
	353	51	Net Totals, Salaries and Wages	(716,338)	+$183,272(22.6)	+$8,241(1.2)	(907,851)
	353	52	Staff benefits	73,066	+18,327	+824	+92,217
	353	55	Totals, Personal Services	(789,654)	+$201,599	+$9,065	(1,000,318)
	353	57	OPERATING EXPENSES				
	353	58	Administration and teaching	28,161	+$2,404	–	30,565
	353	59	Master teacher	4,077	+910	–	4,987
	353	62	Traveling—out-of-state—faculty recruitment	707	+70	–	777
	353	67	Totals, Operating Expenses	(37,619)	+$3,384	–	(41,003)
	353	69	EQUIPMENT	(9,574)	+$9,941	–$978	(18,537)
	353	71	**Totals, Instruction**	(836,847)	+$214,924	+$8,087	(1,059,858)
	354	2	**Library**				
	354	36	OPERATING EXPENSES				
	354	37	Library books	49,675	+$4,092		53,767
	354	39	Supplies and services	14,918	+1,023		15,941
	354	41	Totals, Operating Expenses	(74,593)	+$5,115		(79,708)
	354	43	EQUIPMENT	(1,069)	+$479		(1,548)
	354	45	**Totals, Library**	(214,169)	+$5,594		(219,763)
	354	48	**Student Services**				
	354	54	PERSONAL SERVICES				
			Counseling and Testing:				
			Test officer (AY)		–	+$3,800(0.5)	
			Activities and Housing:				
			Activities advisor		–	+7,020(1)	
			Health Services:				
			Graduate nurse—12 months		–	+3,030(0.5)	
			Intermediate typist-clerk		–	+4,524(1)	
			Admissions and Records:				
			Intermediate typist-clerk		+$4,638(1)	–	
			Intermediate clerk		+4,638(1)	–	
			Totals, Salaries and Wages	(152,579)	+$9,276(2)	+$18,374(3)	(180,229)
			Estimated salary savings	–	–371	–735	–1,106
	354	56	Net Total, Salaries and Wages	(152,579)	+$8,905(2)	+$17,639(3)	($179,123)
	354	57	Staff benefits	16,173	+891	+1,905	18,969
	354	60	Totals, Personal Services	(168,807)	+$9.796	+$19,544	($198,147)
	354	62	OPERATING EXPENSES				
	354	63	Dean's office	900	+$200	–	1,100
	354	64	Admissions and records	6,500	–1,550	–247	4,703
	354	65	Student personnel	1,500	–	+500	2,000
	354	66	Health services	2,086	–	+1,729	3,815
	354	67	Student health insurance premiums	7,100	–	+5,032	12,132
	354	68	Data processing	–	+3,250	–	3,250
	354	69	Totals, Operating Expenses	(18,086)	+$1,900	+$7,014	($27,000)
	354	71	EQUIPMENT	(1,128)	+$694	+$992	(2,814)
	354	73	**Totals, Student Services**	(188,021)	+$12,390	+$27,550	(227,961)

Item 95—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STANISLAUS STATE COLLEGE—Continued				
	355	2	**Plant Operation**				
	355	8	PERSONAL SERVICES				
			Intermediate typist-clerk		+$2,262(0.5)	–$2,262(0.5)	–
			Plumber I		+7,728(1)	–7,728(1)	–
			Temporary help		+5,232(1)	–5,232(1)	–
			Drafting aid I		+2,376(0.5)	–2,376(0.5)	–
			Janitor		+6,786(1.5)	–6,786(1.5)	–
			Totals, Salaries and Wages		+$24,384(4.5)	–$24,384(4.5)	–
			Estimated salary savings		–1,011	+1,011	–
	355	10	Net Total, Salaries and Wages	(210,922)	+$23,373(4.5)	–$23,373(4.5)	(210,922)
	355	11	Staff benefits	20,881	+2,337	–2,337	20,881
	355	14	Totals, Personal Services	(231,868)	+$25,710	–$25,710	(231,868)
	355	16	OPERATING EXPENSES				
	355	17	Administration	1,000	–	–$100	900
	355	18	Maintenance of structures	71,153	+$3,115	–11,140	63,128
	355	19	Maintenance of grounds	6,600	+1,400	–1,200	6,800
	355	20	Security	500	–	–50	450
	355	21	Utilities	52,450	+5,917	–3,890	54,477
	355	22	Motor vehicle operations	4,720	+280	–	5,000
	355	24	Totals, Operating Expenses	(136,423)	+$10,712	–$16,380	(130,755)
	355	26	EQUIPMENT	(902)	+$240	–	(1,142)
	355	28	**Totals, Plant Operation**	(369,193)	+$36,662	–$42,090	(363,765)
	356	57	REIMBURSEMENTS				
	356	58	*Material and service fees*	–95,085	–$5,555	–$14,680	–115,320
	356	59	*Nonresident fees*	–10,515	–	–1,440	–11,955
	356	60	*Application fees*	–8,000	–	–7,000	–15,000
	356	69	**Total Reimbursements**	(–212,761)	–$5,555	–$23,120	(–241,436)
	356	70	Estimated salary savings	(–46,550)	–	–	(–46,550)
	356	72	NET TOTALS, SUPPORT *(General Fund)*	(1,768,343)	+$299,874	–$51,064	(2,017,153)
	357	2	RECAPITULATION BY OBJECT				
	357	18	Personal services	(1,628,194)	+$261,670(32.6)	–$1,300(0.3)	(1,888,564)
	357	20	Operating expenses	(339,534)	+31,479	–26,658	(344,355)
	357	22	Equipment	(18,281)	+12,280	+14	(30,575)
			Total Expenditures	(1,986,009)	+$305,429	–$27,944	(2,263,494)
	357	25	Less: Reimbursements	(–217,666)	–5,555	–23,120	(–246,341)
	357	28	Net Expenditures	(1,768,343)	+$299,874	–$51,064	(2,017,153)
	358		**CALIFORNIA STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Support**	$10,331,021	+$868,707	–$29,347	$11,170,381
	358	35	**General Administration**				
	358	41	PERSONAL SERVICES				
			Executive:				
			Administrative assistant I		+$25,596(3)	–	
			Intermediate stenographer		+4,980(1)	–	
			Personnel:				
			Senior clerk		+5,232(1)	–	
			Accounting:				
			Senior account clerk		+2,616(0.5)	–	
			Student assistant		+3,380(1)	–	
			General Institutional Services:				
			Duplicating machine operator		+2.376(0.5)	–	
			Nonfaculty reclassification		+4,000	–7,221(–)	
			Student Financial Aids Administration:				
			Senior clerk		–	+2,760(0.5)	
			Totals, Salaries and Wages	(427,594)	+$48,180(7)	–$4,461(+0.5)	(471,313)
			Estimated salary savings		–1,927	–	–1,927
	358	43	Net Total, Salaries and Wages	(427,594)	+$46,253(7)	–$4,461(+0.5)	(469,386)
	358	44	Staff benefits	36,644	+4,625	–	+41,269
	358	47	Totals, Personal Services	(465,313)	+$50,878	–$4,461	(511,730)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			CALIFORNIA STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued				
			General Administration—Continued				
	358	49	OPERATING EXPENSES				
	358	50	Supplies and services	3,670	+$830	–$450	4,050
	358	51	Reception expense	1,000	–	–1,000	–
	358	52	Campus master planning	7,500	–	–7,500	–
	358	53	Campus landscape master planning	2,941	–	–2,941	–
	358	54	General Institutional Expense:				
	358	55	Printing	22,615	+885	–8,695	14,805
	358	56	Traveling—in-state	21,392	+4,017	–	25,409
	358	57	Traveling—out-of-state	10,801	–621	–	10,180
	358	58	Communications	85,800	+2,200	–4,400	83,600
	358	59	College memberships	2,082	+170	–	2,252
	358	60	Other	26,000	+3,390	–	29,390
	358	62	Totals, General Institutional Expense	(168,690)	+$10,041	–$13,095	(165,636)
	358	64	Totals, Operating Expenses	(183,801)	+$10,871	–$24,986	(169,686)
	358	66	EQUIPMENT	(1,258)	+$1,803	–	(3,061)
	358	68	**Totals, General Administration**	(650,372)	+$63,552	–$29,447	(684,477)
	359	1	**Instruction**				
	359	12	PERSONAL SERVICES				
			Administration:				
			Division chairman (AY)				
			Instructional Faculty:		+$22,800(3)	–	
			Intermediate instructor (AY)				
			Sabbatical leave replacement		+367,840(48.4)	+$9,880(1.3)	
			Special leaves — research or creative		+86,640(9.5)	–	
			activity		+4,560(0.5)	–	
			Substitute faculty		–	–808	
			Technical and Clerical:				
			Equipment technician II		+18,420(3)	–	
			Equipment technician I		+27,850(5)	–	
			Intermediate stenographer		+12,390(3)	+1,239(0.3)	
			Student assistant		+13,520(4)	–	
			College Farm:				
			Student assistants		+7,544(2.3)	–	
			Totals, Salaries and Wages	(6,404,535)	+$561,564(78.7)	+10,311(1.6)	(6,976,410)
			Estimated Salary Savings		–15,106	–246	–15,352
	359	30	Net Totals, Salaries and Wages	(6,404,535)	+$546,458(78.7)	+$10,065(1.6)	(6,961,058)
	359	31	Staff benefits	563,599	+54,645	+1,088	+619,332
	359	34	Totals, Personal Services	(6,983,654)	+$601,103	+$11,153	(7,595,910)
	359	36	OPERATING EXPENSES				
	359	37	Administration and teaching	255,204	+$35,458	–$16,537	274,125
	359	38	Master teacher	8,890	–890	–	8,000
	359	41	Traveling—out-of-state—faculty recruitment	5,035	+503	–	5,538
	359	43	Data processing expense	1,154	+46	–	1,200
	359	44	Computer rental	16,425	–535	–	15,890
	359	46	College farm	62,000	+9,000	–	71,000
	359	48	Totals, Operating Expenses	(372,658)	+$43,582	–$16,537	(399,703)
	359	50	EQUIPMENT	(90,279)	+$33,431	–$11,408	(112,302)
	359	52	**Totals, Instruction**	(7,446,591)	+$678,116	–$16,792	(8,107,915)
	359	54	**Library**				
	359	62	PERSONAL SERVICES				
	360	7	Temporary help	122,291	+$26,375	–	148,666
	360	8	Public Services:				
	360	9	Temporary help	6,882	+1,472	–	8,354
			Totals, Salaries and Wages	(477,729)	+$27,847		(505,576)
			Estimated salary savings		–1,113		–1,113
	360	13	Net Total, Salaries and Wages	(477,729)	+$26,734	–	(504,463)
	360	14	Staff benefits	37,740	+2,673		40,413
	360	17	Totals, Personal Services	(516,309)	+$29,407	–	(545,716)
	360	19	OPERATING EXPENSES				
	360	20	Library books	262,169	+$19,760	–	281,929
	360	22	Supplies and services	26,000	+4,940		30,940
	360	24	Totals, Operating Expenses	($360,211)	+$24,700	–	(384,911)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CALIFORNIA STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued				
			Library—Continued				
	360	26	EQUIPMENT	$12,138	+$5,748	–	(17,886)
	360	28	**Totals, Library**	(888,658)	+$59,855		(948,513)
	360	31	**Student Services**				
	360	36	PERSONAL SERVICES				
			Admissions and Records:				
			Senior clerk		+$5,232(1)	–	
			Student Financial Aids Administration:				
			Evaluation technician I		–	+$2,449(0.5)	
			Counseling and Testing:				
			Counselor (AY)		–	+7,970(1)	
			Activities and Housing:				
			Housing coordinator—12 months		–	+6,348(0.5)	
			Placement:				
			Placement interviewer		–	+6,060(1)	
			Health Services:				
			Medical officer I—10 months		–	+6,375(0.5)	
			Intermediate typist-clerk		–	+2,262(0.5)	
			Foreign Student Program:				
			Intermediate stenographer		–	+4,980(1)	
			Totals, Salaries and Wages	(631,120)	+$5,232(1)	+$36,444(5)	(672,796)
			Estimated salary savings	–	–209	–1,360	–1,569
	360	38	Net Total, Salaries and Wages	(631,120)	+$5,023(1)	+$35,084(5)	(671,227)
	360	39	Staff benefits	+58,189	+502	+3,068	+61,759
	360	42	Totals, Personal Services	(690,879)	+$5,525	+$38,152	(734,556)
	360	44	OPERATING EXPENSES				
	360	45	Admissions and records	3,500	+$2,490	–300	5,690
	360	46	Data processing operations	15,000	+2,000	–	17,000
	360	47	Student personnel	4,562	–	+138	4,700
	360	48	Health services	20,730	–	+1,860	22,590
	360	50	Totals, Operating Expenses	(43,792)	+$4,490	+$1,698	(49,980)
	360	52	EQUIPMENT	(4,553)	+$215	+$1,530	(6,298)
	360	54	**Totals, Student Services**	(739,224)	+$10,230	+$41,380	(790,834)
	360	57	**Plant Operation**				
	360	63	PERSONAL SERVICES				
			Supervising custodian I		+$2,616(0.5)	–$2,616(0.5)	–
			Custodian		+4,752(1)	–4,752(1)	–
			Supervising campus security officer II		+2,819(0.3)	–2,819(0.3)	–
			Student assistant		+4,264(1.3)	–4,264(1.3)	–
			Institution fireman		+6,360(1)	–6,360(1)	–
			Totals, Salaries and Wages		+$20,811(4.1)	–$20,811(4.1)	–
			Estimated salary savings		–832	+832	–
	360	65	Net Total, Salaries and Wages	(908,026)	+$19,979(4.1)	–$19,979(4.1)	(908,026)
	360	66	Staff benefits	67,012	+1,998	–1,998	67,012
	360	67	Workmen's compensation	2,150	–	–	2,150
	360	69	Totals, Personal Services	(977,188)	+$21,977	–$21,977	(977,188)
	360	71	OPERATING EXPENSES				
	360	72	Maintenance of structures	97,555	+$7,445	–$15,750	89,250
	360	73	Maintenance of grounds	10,725	+275	–1,650	9,350
	360	74	Security	2,900	+500	–340	3,060
	360	75	Utilities	301.540	+23,460	–30,871	294.129
	360	76	Whale Rock water charges	21,500	–		21,500
	360	77	Motor vehicle operation	19,825	+8,175		28,000
	360	78	Moving expense	1,200	–1,200	–	–
	360	79	Special repairs	15,800	–3,678	–1,938	10,184
	360	81	Totals, Operating Expenses	(471,045)	+$34,977	–$50,549	(455,473)
	360	85	**Totals, Plant Operation**	(1,449,316)	+$56,954	–$72,526	(1,433,744)

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CALIFORNIA STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued				
			Year-round Operation				
			GENERAL ADMINISTRATION				
			Operating Expenses:				
			General Institutional Expense:				
	361	24	Printing	(1,000)	–	+$200	1,200
	361	25	Traveling—in-state	(1,248)	–	+572	1,820
	361	26	Traveling—out-of-state	(144)	–	+501	645
	361	27	Communications	(750)	–	+250	1,000
			Totals, General Administration	(7,124	–	+$1,523	(8,647)
			INSTRUCTION				
			Personal Services:				
	361 after line 41		Proposed New Positions:				
			Instructional Administration:				
			Production manager (AY)	–	–	+$2,798(0.2)	
			Coordinator of educational services (AY)	–	–	+7,350(0.5)	
			Coordinator of elementary education (AY)	–	–	+1,544(0.1)	
			Coordinator of secondary education (AY)	–	–	+1,544(0.1)	
			Coordinator of graduate study (AY)	–	–	+1,546(0.1)	
			Curriculum supervisor (AY)	–	–	+3,403(0.2)	
			Instructional Faculty:				
			Principal Instructor (AY)	–	–	+55,121(5.8)	
			Senior instructor (AY)	–	–	+27,216(4.2)	
			Intermediate instructor (AY	–	–	+20,088(4.2)	
			Junior instructor (AY)	–	–	+11,496(2.1)	
			Technical and Clerical:				
			Intermediate stenographer	–	–	+9,720(2)	
			Instructional Services:				
			Audio-visual:				
			Assistant audio-visual coordinator (AY)	–	–	+2,410(0.2)	
			Temporary help	–	–	+5,232(1)	
			Student assistant	–	–	+676(0.2)	
			Totals, Salaries and Wages	(325,998)	–	+$150,144(20.9)	(476,142)
			Estimated salary savings	–	–	–3,727	–3,727
			Net Totals, Salaries and Wages	–	–	+$146,417(20.9)	
	331	42	Staff benefits	(3,585)	–	+14,642	18,227
	361	44	Totals, Personal Services	(329,583)	–	+$161,059	(490,642)
			Operating Expenses:				
	361	47	Administration and teaching	(14,140)	–	+$3,853	17,993
	361	48	Data processing expense	(250)	–	+150	400
	361		College farm			+1,000	1,000
	361	50	Totals, Operating Expense	(15,538)	–	+$5,003	(20,541)
			Equipment	(2,622)	–	+$5,411	(8,033)
			Totals, Instruction	(347,743)	–	+$171,473	(519,216)
			STUDENT SERVICES				
	361 after line 60		Proposed New Positions:				
			Admissions and Records:				
			Intermediate clerk	–	–	+$6,786(1.5)	
			Activities and Housing:				
			Temporary help		–	+1,570(0.3)	
			Health Services:				
			Medical officer—12 months		–	+3,214(0.2)	
			Graduate nurse—12 months		–	+1,212(0.2)	
			Intermediate stenographer		–	+2,430(0.5)	
			Student assistants		–	+338(0.1)	
			Total, Proposed New Positions		–	+15,550(2.8)	
			Totals, Salaries and Wages		–	+$15,550(2.8)	
			Estimated salary savings		–	–622	
			Net Totals, Salaries and Wages	(9,330)	–	+$14,928(2.8)	(24,258)
	361	62	Staff benefits	(70)	–	+1,493	(1,563)
	361	64	Totals, Personal Services	(9,400)	–	+$16,421	(25,821)

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CALIFORNIA STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued				
			Year-round Operation—Continued				
			STUDENT SERVICES—Continued				
			Operating Expenses:				
	362	7	Admissions and records	(1,800)	–	+$200	(2,000)
			Student personnel			+100	(100)
	362	8	Health services	(1,824)	–	+3,096	(4,920)
	362	10	Totals, Operating Expense	(3,624)	–	+$3,396	(7,020)
	362	14	Totals, Student Services	(13,504)	–	+$19,817	(33,321)
			Plant Operations:				
			Operating Expenses:				
	362	27	Maintenance of structures	–	–	+$500	(500)
	362	28	Utilities	–	–	+1,000	(1,000)
	362	29	Motor vehicle operation	(500)	–	+500	(1,000)
	362	31	Totals, Operating Expense	(500)	–	+$2,000	(2,500)
	362		Totals, Plant Operation	(2,082)	–	+$2,000	(4,082)
	362	37	**Totals, Year-round Operations**	(370,453)	–	+$194,813	(565,266)
	364	18	REIMBURSEMENTS				
	364	19	Material and service fees	–591,255	–	–$80,535	–671,790
	364	20	Material and service fee (summer quarter)	–42,860	–	–18,240	–61,100
	364	21	Nonresident fees	–247,500	–	–24,000	–271,500
	364	22	Application fees	–41,000	–	–24,000	–65,000
	364	35	Totals, Reimbursements	(–1,459,039)	–	–$146,775	(–1,605,814)
	364	38	NET TOTALS, SUPPORT *(General Fund)*	(10,331,021)	+$868,707	–$29,347	(11,170,381)
			RECAPITULATION BY OBJECT				
	364	58	Personal services	(10,209,854)	+$708,890 (90.8)	+$200,347 (26.7)	(11,119,091)
	364	60	Operating expenses	(1,623,760)	+118,620	–78,452	(1,663,928)
	364	62	Equipment	(113,613)	+41,197	–4,467	(150,343)
			Total Expenditures	(11,947,227)	+$868,707	+$117,428	(12,933,362)
	364	65	Less: Reimbursements	(–1,616,206)	–	–146,775	(–1,762,981)
	364	68	Net Expenditures	(10,331,021)	+$868,707	–$29,347	(11,170,381)
	366		**CALIFORNIA STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS—Support**	$7,289,126	+$672,879	+$65,765	$8,027,770
			General Administration				
			Executive:				
			Administrative assistant I		+$8,532(1)	–	
			Accounting:				
			Intermediate stenographer		+2,490(0.5)	–	
			Student assistant		+676(0.2)	–	
			Personnel:				
			Personnel Office		+10,356(1)	–	
			Intermediate typist-clerk		+4,638(1)	–	
			Student Financial Aids:				
			Senior clerk		–	+2,760(0.5)	
			General Institutional Services:				
			Nonfaculty reclassification		+4,000(–)	–8,408(–)	
			Totals, Salaries and Wages	(392,289)	+$30,692(3.7)	–$5,648(+0.5)	(417,333)
			Estimated salary savings	–	–1,228	–	–1,228
			Net Totals, Salaries and Wages	(392,289)	+$29,464(3.7)	–$5,648(+0.5)	(416,105)
	366	11	Staff benefits	38,444	+2,946	–	41,390
	366	14	Totals, Personal Services	(431,649)	+$32,410	–$5,648	(458,411)

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CALIFORNIA STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS—Continued				
			General Administration—Continued				
	366	16	OPERATING EXPENSES				
	366	17	Supplies and services	7,630	–	–$763	6,867
	366	18	Reception expenses and guest meals	700	–	–700	–
	366	19	Campus master planning	7,500	–	–7,500	–
	366	20	Campus landscape master planning	2,941	–	–2,941	–
	366	21	General Institutional Expense:				
	366	22	Printing	15,100	+$6,495	–7,990	13,605
	366	23	Traveling—in-state	13,074	+3,631	–	16,705
	366	24	Traveling—out-of-state	7,801	+2,149	–	9,950
	366	25	Communications	55,950	+5,050	–3,050	57,950
	366	26	College memberships	1,253	+31	–	1,284
	366	27	Other	4,800	+1,200	–	6,000
	366	29	Totals, General Institutional Expense	(97,978)	+$18,556	–$11,040	(105,494)
	366	31	Totals, Operating Expense	(116,749)	+$18,556	–$22,944	(112,361)
	366	33	EQUIPMENT	(6,765)	+$1,315	–	(8,080)
	366	35	**Totals, General Administration**	(555,163)	+$52,281	–$28,592	(578,852)
			Instruction				
			Administration:				
			Coordinator of Secondary Education (AY)		+$3,800(0.5)	–	
			Faculty Staffing:				
			Intermediate instructor (AY)		+252,320(33.2)	+$23,560(3.1)	
			Division chairman (AY)		+15,200(2)	–	
			Intermediate stenographer		+16,520(4)	+2,891(0.7)	
			Stock clerk		+4,360(1)	–	
			Equipment technician I		+2,785(0.5)	–	
			Athletic equipment attendant I		+4,036(1)	–	
			Technical assistant II		+13,030(3.5)	+3,168(–)	
			Substitute faculty		–	–449(–)	
			Audio-visual:				
			Assistant audio-visual coordinator (AY)		+3,800(0.5)	–	
			Equipment technician I		+3,342(0.5)	–	
			Intermediate typist-clerk		+1,946(0.5)	–	
	366	60	Totals, Salaries and Wages	(4,163,621)	+$321,139(47.2)	+$29,170(3.8)	(4,513,930)
			Estimated salary savings	–	–7,799	–586	–8,385
			Net Total, Salaries and Wages	(4,163,621)	+$313,340(47.2)	+$28,584(3.8)	(4,505,545)
	366	61	Staff benefits	378,056	+31,334	+2,587	+411,977
	366	64	Totals, Personal Services	(4,550,857)	+$344,674	+$31,171	(4,926,702)
	366	67	OPERATING EXPENSES				
	366	68	Administration and teaching	170,188	+$25,774	–$12,707	183,255
	366	69	Master teacher	4,081	+19	–	4,100
	366	72	Traveling—out-of-state—faculty recruitment	3,647	+364	–	4,011
	366	75	Computer rental	13,140	+1,438	–	14,578
	366	77	College farm	58,850	+6,150	–	65,000
	366	79	Totals, Operating Expenses	(269,855)	+$33,745	–$12,707	(290,893)
	366	80	EQUIPMENT	(49,668)	+$25,549	–$6,755	(68,462)
	366	82	**Totals, Instruction**	(4,870,380)	+$403,968	+$11,709	(5,286,057)
			Library				
	367	40	OPERATING EXPENSES				
	367	41	Library books	209,282	+$15,377		224,659
	367	43	Supplies and services	56,070	+3,846		59,916
	367	45	Totals, Operating Expenses	(280,352)	+$19,223	–	(299,575)
	367	47	EQUIPMENT	4,831	+2,614		7,445
	367	49	**Totals, Library**	(687,849)	+$21,837		(709,686)
			Student Services				
			Dean's Office:				
			Administrative assistant I	–	+$8,532(1)	–	
			Admissions and Records:				
			Admissions officer	–	+8,952(1)	–	
			Evaluation technician II	–	+7,020(1)	–	
			Senior clerk	–	+5,232(1)	–	
			Intermediate clerk	–	+4,638(1)	–	
			Key punch operator	–	+4,746(1)	–	

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CALIFORNIA STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS—Continued				
			Student Services—Continued				
			Counseling and Testing:				
			Counselor (AY)	–	–	+$13,680(1.5)	
			Test officer—12 months	–	–	+5,274(0.5)	
			Activities and Housing:				
			Housing coordinator—12 months	–	–	+5,274(0.5)	
			Activities advisor (AY)	–	–	+7,020(1)	
			Intermediate typist-clerk	–	–	+2,319(0.5)	
			Placement:				
			Placement interviewer	–	–	+6,060(1)	
			Intermediate typist-clerk	–	–	+2,319(0.5)	
			Health Services:				
			Medical officer II—10 months	–	–	+13,390(1)	
			Graduate nurse—10 months	–	–	+5,050(1)	
			Senior clerk	–	–	+5,232(1)	
			Intermediate stenographer	–	–	+4,980(1)	
			Foreign Student Program:				
			Counselor (AY)	–	–	+4,560(0.5)	
			Counselor—12 months	–	–	+5,274(0.5)	
			Intermediate stenographer	–	–	+4,980(1)	
			Student Financial Aids Administration:				
			Evaluation technician I	–	–	+2,449(0.5)	
			Totals, Salaries and Wages	(451,517)	+$39,120(6)	+$87,861(12)	(578,498)
			Estimated salary savings	–	–1,565	–3,416	–4,981
			Net Total, Salaries and Wages	(451,517)	+$37,555(6)	+$84,445(12)	(573,517)
	367	61	Staff benefits	35,850	+3,756	+8,224	47,830
	367	64	Totals, Personal Services	(488,537)	+$41,311	+$92,669	(622,517)
	367	67	OPERATING EXPENSES				
	367	69	Admissions and records	4,400	+$100	–$225	4,275
	367	70	Data processing operations	14,000	+500	–	14,500
	367	71	Student personnel	5,000	–	+500	5,500
	367	72	Health services	13,425	–	+3,015	16,440
	367	74	Totals, Operating Expenses	(37,025)	+$600	+$3,290	(40,915)
	367	75	EQUIPMENT	(9,821)	+$1,456	+$3,721	(14,998)
	367	77	**Totals, Student Services**	(535,383)	+$43,367	+$99,680	(678,430)
	368		**Plant Operation**				
			Drafting aide II		+$6,060(1)	–$6,060(1)	–
			Skilled laborer		+6,360(1)	–6,360(1)	–
			Intermediate typist-clerk		+2,319(0.5)	–2,319(0.5)	–
			Supervising custodian I		+5,232(1)	–5,232(1)	–
			Custodian (effective 7-1-67)		+47,520(10)	–47,520(10)	–
			Custodian (effective 1-1-68)		+23,760(10)	–23,760(10)	–
			Mechanics Helper		+3,068(1)	–3,068(1)	–
			Building maintenance man		+6,360(1)	–6,360(1)	–
			Campus security officer		+6,684(1)	–6,684(1)	–
	368	15	Totals, Salaries and Wages	(734,619)	+$107,363(26.5)	–$107,363(26.5)	(734,619)
			Estimated salary savings	–	–4,295	+4,295	–
			Net Total, Salaries and Wages	(734,619)	+$103,068(26.5)	–$103,068(26.5)	(734,619)
	368	16	Staff benefits	71,111	+10,307	–10,307	71,111
	368	19	Totals, Personal Services	(807,447)	+$113,375	–$113,375	(807,447)
	368	21	OPERATING EXPENSES				
	368	22	Maintenance of structures	75,340	+$4,310	–$11,948	67,702
	368	23	Maintenance of grounds	13,400	+3,950	–2,603	14,747
	368	24	Security	1,100	+200	–130	1,170
	368	25	Utilities	145,253	+23,586	–19,933	148,906
	368	26	Motor vehicle operations	25,000	–	–	25,000
	368	27	Voorhis maintenance	11,750	–	–	11,750
	368	28	Special repairs		+5,550	–832	4,718
	368	29	Totals, Operating Expenses	(271,843)	+$37,596	–$35,446	(273,993)
	368	31	EQUIPMENT	(6,543)	+$455	–	(6,998)
	368	33	**Totals, Plant Operation**	(1,085,833)	+$151,426	–$148,821	(1,088,438)

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CALIFORNIA STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS—Continued				
			Year-round Operation				
			GENERAL ADMINISTRATION				
			Personal Services:				
	369 after	line 14	Personnel:				
			Temporary help		–	–$1,460(0.3)	
			Business Management:				
			Accounting:				
			Intermediate account clerk		–	+4,638(1)	
			Personnel:				
			Intermediate clerk		–	+4,638(1)	
			Totals, Salaries and Wages		–	+7,816(1.7)	7,816
			Estimated salary savings		–	–313	–313
			Net Totals, Salaries and Wages		–	+7,503(1.7)	7,503
	369	15	Staff benefits	(306)	–	+750	(1,056)
	369	17	Totals, Personal Services	(3,456)	–	+$8,253	(11,709)
			Operating Expenses:				
	369	21	Supplies and services	500	–	+$500	(1,000)
	369	23	Printing	1,000	–	+600	(1,600)
			Traveling—out-of-state		–	+490	490
	369	25	Communications	500	–	+650	(1,150)
	369	29	Totals, Operating Expense	(3,200)	–	+$2,240	(5,440)
	369	31	Totals, General Administration	(6,656)	–	+$10,493	(17,149)
			INSTRUCTION				
			Personal Services:				
	369 after	line 37	Administration:				
			Production manager (AY)		–	+$1,824(0.2)	
			Coordinator of elementary education (AY)		–	+1,824(0.2)	
			Coordinator of secondary education (AY)		–	+912(0.1)	
			Curriculum supervisor (AY)		–	+3,648(0.4)	
			Instructional Faculty:				
			Principal instructor (AY)		–	+30,888(2)	
			Senior instructor (AY)		–	+67,738(5.6)	
			Intermediate instructor (AY)		–	+75,696(8.3)	
			Junior instructor (AY)		–	+4,135(0.5)	
			Technical and Clerical:				
			Intermediate stenographer		–	+4,980(1)	
			Temporary help		–	+3,140(0.6)	
			Instructional Services:				
			Audio-visual:				
			Audio-visual coordinator (AY)		–	+912(0.1)	
			Totals, Salaries and Wages		–	+$195,697(19)	
			Estimated salary savings		–	–4,259	
			Net Totals, Salaries and Wages	(286,332)	–	+$191,438(19)	(477,770)
	369	38	Staff benefits	(28,633)	–	+19,144	(47,777)
	369	40	Totals, Personal Services	(314,965)	–	+$210,582	(525,547)
			Operating Expenses:				
	369	43	Administration and teaching	14,851	–	–1,676	13,175
			Special lectures		–	+300	+300
			Audio-visual		–	+1,000	+1,000
	369	46	Totals, Operating Expenses	(15,101)	–	–$376	(14,725)
	369	48	Equipment	(1,500)	–	+$6,303	(7,803)
	369	50	Totals, Instruction	(331,566)	–	+$216,509	(548,075)
			STUDENT SERVICES				
			Personal Services:				
	369 after	line 56	Admissions and Records:				
			Intermediate clerk		–	+$9,276(2)	
			Counseling and Testing:				
			Counselor (AY)		–	+2,215(0.2)	
			Activities and Housing:				
			Student assistant		–	+676(0.2)	

MODIFIED BUDGET FOR 1967–68

Item 95—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			CALIFORNIA STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS—Continued				
			Year-round Operation—Continued				
			STUDENT SERVICES—Continued				
			Health Services:				
			Intermediate clerk		–	+$2,319(0.5)	
			Totals, Salaries and Wages		–	+$14,486(2.9)	
			Estimated salary savings		–	–579	
			Net Totals, Salaries and Wages	(13,368)	–	+$13,907(2.9)	(27,275)
	369	57	Staff benefits	(1,516)	–	+1,391	(2,907)
	369	59	Totals, Personal Services	(14,884)	–	+$15,298	(30,182)
			Operating Expenses:				
	369	62	Admissions and records	1,500	–	+$500	2,000
	369	63	Student personnel	100	–	+100	200
	369	64	Health services	1,000	–	+3,680	4,680
	369	66	Totals, Operating Expenses	(2,600)	–	+$4,280	(6,880)
	369	69	Totals, Student Services	(17,484)	–	+$19,578	(37,062)
			PLANT OPERATION				
			Personal Services:				
	369 after	line 75	Custodian		–	+$4,866(1)	
			Campus security officer		–	+1,337(0.2)	
			Totals, Salaries and Wages		–	+$6,203(1.2)	
			Estimated salary savings		–	–248	
			Net Totals, Salaries and Wages	(2,106)	–	+$5,955(1.2)	–
	369	76	Staff benefits	(210)	–	+596	(806)
	369	78	Totals, Personal Services	(2,316)	–	+$6,551	(8,867)
			Operating Expenses:				
	370	8	Maintenance of structures	500	–	+$1,100	1,600
	370	9	Utilities	1,000	–	+800	1,800
	370	10	Motor vehicle operations	(500)	–	+100	606
			Security	500	–	+200	200
	370	12	Totals, Operating Expenses	(2,000)	–	+2,200	(4,200)
	370	14	Totals, Plant Operation	(4,316)	–	+$8,751	(13,067)
	370	16	**Totals, Year-round Operation**	(360,022)	–	+$255,331	(615,353)
	371	2	REIMBURSEMENTS				
	371	3	Material and service fees	–429,790	–	–$58,772	–488,562
	371	4	Material and service fee (summer quarter)	–40,820	–	–22,890	–63,710
	371	5	Nonresident fees	–83,305	–	–5,880	–89,185
	371	8	Application fees	–27,500		–36,000	–63,500
	371	17	Totals, Reimbursements	(–682,903)	–	–$123,542	(–806,445)
	371	20	NET TOTALS, SUPPORT *(General Fund)*	(7,289,126)	+$672,879	+$65,765	(8,027,770)
			RECAPITULATION BY OBJECT				
			Personal services	(7,018,759)	+$531,770 (83.4)	+$245,501 (14.6)	(7,796,030)
			Operating expenses	(1,020,825)	+109,720	–59,463	(1,071,082)
			Equipment	(79,128)	+31,389	+3,269	(113,786)
			Total Expenditures	(8,118,712)	+$672,879	+$189,307	(8,980,898)
			Less: Reimbursements	(–829,586)	–	–123,542	(–953,128)
			Net Expenditures	(7,289,126)	+$672,879	+$65,765	(8,027,770)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$177,753,775	+$13,630,924	–$37,138,469	$154,246,230
			Tuition	–	–	*–18,000,000*	–
			Economy goal	–	–	*–19,138,469*	–
			Modified budget	$177,753,775	+$13,630,924	–$4,039,063	$187,345,636
			Adjustment change	–	–	+33,099,406	+33,099,406
			Tuition	–	–	*+18,000,000*	–
			Other adjustments	–	–	*+15,099,406*	–
			Federal Funds:				
			Budget submitted Jan. 31, 1967	$6,863,544	–	–	$6,863,544
			Modified budget	6,863,544	–	+373,581	7,237,125
			Adjustment change	–	–	+373,581	+373,581
			TOTAL EXPENDITURES, STATE COLLEGES	$184,617,319	+$13,630,924	–$3,665,482	$194,582,761

MODIFIED BUDGET FOR 1967–68

Item 96

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
96	379		MARITIME ACADEMY—Support	$837,334	+$17,680	–$35,780	$819,234
			General Fund	*626,814*	*+17,680*	*–35,780*	*608,714*
			Federal funds	*210,520*	–	–	*210,520*
	379	57	PERSONAL SERVICES				
			Care and Subsistence:				
			Temporary help		–$5,473(1.3)	+$5,473(1.3)	
			Cook		+5,496(1)	–5,496(1)	
			Food service assistant I		+4,101(1)	–4,101(1)	
			Instruction:				
			Equipment technician II		+7,368(1)	–7,368(1)	
			Net Totals, Salaries and Wages	(667,217)	+$11,492(1.7)	–$11,492(1.7)	(667,217)
			Staff benefits	63,600	+1,050	–1,050	63,600
			Totals, Personal Services	(730,817)	+$12,542	–$12,542	(730,817)
	379	69	OPERATING EXPENSES				
	379	70	Administration:				
	379	74	Traveling—in-state	2,944	+$43	–$43	2,944
	380	3	Instruction:				
	380	4	Instructional expense	5,400	+400	–400	5,400
	380	5	Library books	4,577	+673	–673	4,577
	380	13	Plant Operation:				
	380	16	Motor vehicle operation	2,250	+110	–110	2,250
	380 after line 16		Special repairs	–	+2,112	–2,112	–
	380	17	Ship Operation:				
	380	20	Pilotage	800	+1,700	–1,700	800
	380	22	Water	200	+100	–100	200
	380	24	Insurance	11,100	–	–11,100	–
	380	26	Totals, Operating Expenses	(289,235)	+$5,138	–$16,238	(278,135)
	380	28	EQUIPMENT	(10,236)	–	–$7,000	(3,236)
	380	37	TOTAL EXPENDITURES	(837,334)	+$17,680	–$35,780	(819,234)
	380	39	*General Fund*	*626,814*	*+17,680*	*–35,780*	*608,714*
	380	40	*Federal funds*	*210,520*	–	–	*210,520*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$626,814	+$17,680	–$64,450	$580,044
			Modified budget	626,814	+17,680	–35,780	608,714
			Adjustment change	–	–	+28,670	+28,670
			Federal Funds:				
			Budget submitted Jan. 31, 1967	210,520	–	–	210,520
			Modified budget	210,520	–	–	210,520
			Adjustment change	–	–	–	–
	380	61	TOTAL EXPENDITURES, ALL FUNDS	$837,334	+$17,680	–$35,780	$819,234

MODIFIED BUDGET FOR 1967–68

Items 97 and 98

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	381		STATE SCHOLARSHIP AND LOAN COMMISSION—Support	$5,137,482	+$1,144,344	–$28,141	$6,253,685
97			*General Fund*	*5,057,062*	*+1,144,344*	*–28,141*	*6,173,265*
98			*State Guaranteed Loan Reserve Fund*	*80,420*	–	–	*80,420*
			Scholarship Program				
	381	65	PERSONAL SERVICES				
			Intermediate typist-clerk		+$4,809(1)	–$4,809(1)	
			Temporary help		–	–500(0.1)	
	381	74	Estimated salary savings		–240	+240	
	381	76	Net Totals, Salaries and Wages	(122,610)	+$4,569(1)	–$5,069(1.1)	(122,110)
	381	77	Staff benefits	11,778	+385	–385	11,778
	381	80	Totals, Personal Services	(134,398)	+$4,954	–$5,454	(133,898)
	382	3	OPERATING EXPENSES				
	382	4	General expense	13,304	+$2,175	–$2,175	13,304
	382	5	Communications	11,860	+1,960	–1,960	11,860
	382	6	Traveling—in-state	9,425	–	–500	8,925
	382	7	Traveling—out-of-state	1,000	+105	–205	900
	382	10	Research project	3,000	–	–1,500	1,500
	382	11	Academic and need-evaluation and data processing	40,802	–	–1,400	39,402
	382	12	Scholarship awards—general	4,800,000	+1,120,000	–	5,920,000
	382	15	Totals, Operating Expenses	(4,892,586)	+$1,124,240	–$7,740	(6,009,086)
	382	17	EQUIPMENT	(1,565)	+$1,113	–$1,113	(1,565)
	382	19	TOTAL EXPENDITURES *(General Fund)*	(5,028,549)	+$1,130,307	–$14,307	(6,144,549)
			Guaranteed Loan Program				
	382	63	OPERATING EXPENSES				
	382	68	Rent—building space	5,225	+$276	–$276	5,225
	382	70	Data processing services	18,473	+11,761	–11,761	18,473
	382	72	Totals, Operating Expenses	(38,594)	+$12,037	–$12,037	(38,594)
	382	74	EQUIPMENT	(–)	+$2,000	–$1,797	(203)
	382	76	TOTAL EXPENDITURES	(108,933)	+$14,037	–$13,834	(109,136)
			General Fund	*28,513*	*+14,037*	*–13,834*	*28,716*
			State Guaranteed Loan Reserve Fund	*80,420*	–	–	*80,420*
			RECAPITULATION BY OBJECT				
	383	16	Personal services	(204,737)	+$4,954(1)	–$5,454(1.1)	(204,237)
	383	18	Operating expenses	(4,931,180)	+1,136,277	–19,777	(6,047,680)
	383	20	Equipment	(1,565)	+3,113	–2,910	(1,768)
	383	23	TOTAL EXPENDITURES	(5,137,482)	+$1,144,344	–$28,141	(6,253,685)
			General Fund	*5,057,062*	*+1,144,344*	*–28,141*	*6,173,265*
			State Guaranteed Loan Reserve Fund	*80,420*	–	–	*80,420*
			SUMMARY OF ADJUSTMENTS				
97			General Fund:				
			Budget submitted Jan. 31, 1967	$5,057,062	+$1,144,344	–$620,141	$5,581,265
			Modified budget	5,057,062	+1,144,344	–28,141	6,173,265
			Adjustment change	–	–	+592,000	+592,000
98			State Guaranteed Loan Reserve Fund:				
			Budget submitted Jan. 31, 1967	80,420	–	–	80,420
			Modified budget	80,420	–	–	80,420
			Adjustment change	–	–	–	–
	383	50	TOTAL EXPENDITURES, ALL FUNDS	$5,137,482	+$1,144,344	–$28,141	$6,253,685

MODIFIED BUDGET FOR 1967–68

Items 99, 100, and 101

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	384		**DEPARTMENT OF EMPLOYMENT—Support**	$82,994,330	+$224,530	–$248,661	$82,970,199
			Unemployment Compensation Disability Fund	*11,431,901*	*+224,530*	*–248,661*	*11,407,770*
			Department of Employment Contingent Fund	*499,644*	–	–	*499,644*
			Unemployment Fund (Reed Act)	*22,528*	–	–	*22,528*
			Unemployment Administration Fund	*71,040,257*	–	–	*71,040,257*
			Division of Appeals				
	389	27	PERSONAL SERVICES				
	389	51	Referee, unemployment insurance appeals board		+$15,300(1)	–	
	389	61	Staff benefits	293,698	+1,600	–	295,298
	389	63	**Totals, Division of Appeals**	(3,101,516)	+$16,900	–	(3,118,416)
			Unemployment Compensation Disability Fund	*204,053*	*+16,900*	–	*220,953*
			Division of Public Employment Offices and Benefit Payments				
	391	4	PERSONAL SERVICES				
	391	22	Temporary help—seasonal		+$8,512(1.4)	–	
	391	47	Staff benefits	4,248,835	+1,785	–	4,250,620
	391	49	Totals, Personal Services	(44,877,211)	+$10,297	–	(44,887,508)
	391	59	**Totals, Division of Public Employment Offices and Benefit Payments**	(44,848,083)	+$10,297	–	(44,858,380)
			Unemployment Compensation Disability Fund	*527,978*	*+10,297*	–	*538,275*
			Division of Accounts and Tax Collections				
	392	4	PERSONAL SERVICES				
	392	11	Temporary help—seasonal		–$38,016(8)	–	
	392	17	Staff benefits	767,671	–1,678	–	765,993
	392	19	**Totals, Division of Accounts and Tax Collections**	(8,128,760)	–$39,694	–	(8,089,066)
			Unemployment Compensation Disability Fund	*1,355,798*	*–39,694*	–	*1,316,104*
			Office of Assistant Director—Administration				
	392	55	PERSONAL SERVICES				
	392	65	Key punch operator		+$9,720(2)	–	
	392	76	Staff benefits	514,428	+2,460	–	516,888
	392	79	Totals, Personal Services	(5,535,808)	+$12,180	–	(5,547,988)
	393	40	**Totals, Office of Assistant Director—Administration**	(16,207,921)	+$12,180	–	(16,220,101)
			Unemployment Compensation Disability Fund	*851,342*	*+12,180*	–	*863,522*
			Division of Disability and Hospital Benefits				
	394	4	PERSONAL SERVICES				
	394	3	Employment security trainee		+$6,684(1)	–	
	394 after line 17		Proposed New Positions: District Offices: Employment security trainee		+98,328(15)	–	
	394	20	Estimated salary savings	–55,302	+39,419	–$89,997	–105,880
	394	22	Net Totals, Salaries and Wages	(5,133,653)	+$144,431(16)	–$89,997	(5,188,087)
	394	23	Staff benefits	527,419	+24,669	–9,413	542,675
	394	26	Totals, Personal Services	(5,674,817)	+$169,100	–$99,410	(5,744,507)
	394	28	OPERATING EXPENSES				
	394	29	General expense	273,653	+$45,880	–$44,201	275,332
	394	30	Communications	513,680	+10,305	–	523,985
	394	31	Traveling—in-state	99,574	–5,086	–	94,488
	394	32	Traveling—out-of-state	1,250	+750	–2,000	–
	394	33	Rent of equipment—nontabulating	3,432	+138	–	3,570
	394	34	Rent of equipment—tabulating	130,168	–	–36,277	93,891
	394	35	Utilities	38,588	+458	–1,850	37,196
	394	36	Repairs to equipment	14,341	–	–1,964	12,377
	394	37	Rent of premises	540,761	+2,331	–23,556	519,536
	394	38	Repairs and alterations to premises	40,498	–13,349	–3,000	24,149
	394	41	Advertising signs and window lettering	522	+1,725	–1,881	366
	394	42	Pro rata charges	196,609	+3,284	–	199,893
	394	43	Building maintenance	12,067	–3,332	–	8,735
	394	46	Medical fees	603,021	–5,308	–	597,713
	394	49	Totals, Operating Expenses	(2,484,570)	+$37,796	–$114,729	(2,407,637)

Items 99, 100, and 101—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF EMPLOYMENT—Continued				
			Division of Disability and Hospital Benefits—Continued				
	394	51	EQUIPMENT	(56,960)	+$17,951	–$34,522	(40,389)
	394	55	**Totals, Division of Disability and Hospital Benefits**	(8,216,347)	+$224,847	–$248,661	(8,192,533)
	394	57	*Unemployment Compensation Disability Fund*	*8,194,784*	*+224,847*	*–248,661*	*8,170,970*
	394	63	RECAPITULATION BY OBJECT				
	394	76	Personal services	(69,809,815)	+$168,783(12.4)	–$99,410(–)	(69,879,188)
	395	6	Operating expenses	(13,112,644)	+37,796	–114,729	(13,035,711)
	395	7	Equipment	(138,591)	+17,951	–34,522	(122,020)
			TOTAL EXPENDITURES, SUPPORT	(82,994,330)	+$224,530	–$248,661	(82,970,199)
			Unemployment Compensation Disability Fund	*11,431,901*	*+224,530*	*–248,661*	*11,407,770*
			Department of Employment Contingent Fund	*499,644*	–	–	*499,644*
			Unemployment Fund (Reed Act)	*22,528*	–	–	*22,528*
			Unemployment Administration Fund	*71,040,257*	–	–	*71,040,257*
			SUMMARY OF ADJUSTMENTS				
99			Unemployment Compensation Disability Fund:				
			Budget submitted Jan. 31, 1967	$11,431,901	–	–	$11,431,901
			Modified budget	11,431,901	+$224,530	–$248,661	11,407,770
			Adjustment change	–	+224,530	–248,661	–24,131
100			Department of Employment Contingent Fund:				
			Budget submitted Jan. 31, 1967	499,644	–	–	499,644
			Modified budget	499,644	–	–	499,644
			Adjustment change	–	–	–	–
101			Unemployment Fund (Reed Act):				
			Budget submitted Jan. 31, 1967	22,528	–	–	22,528
			Modified budget	22,528	–	–	22,528
			Adjustment change	–	–	–	–
--			Unemployment Administration Fund:				
			Budget submitted Jan. 31, 1967	71,040,257	–	–	71,040,257
			Modified budget	71,040,257	–	–	71,040,257
			Adjustment change	–	–	–	–
	395	10	TOTAL EXPENDITURES, ALL FUNDS	$82,994,330	+$224,530	–$248,661	$82,970,199

Item 102

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
102	397	37	**COMMISSION ON MANPOWER, AUTOMATION AND TECHNOLOGY—Support**	$76,898	+$996	–$6,289	$71,605
	398	40	OPERATING EXPENSES				
	398	41	General expense	1,611	+$96	–$689	1,018
	398	42	Printing	4,000	–	–500	3,500
	398	43	Communications	2,000	–	–200	1,800
	398	44	Traveling—in-state	6,000	+900	–1,600	5,300
	398	45	Traveling—out-of-state	2,000	–	–1,500	500
	398	48	Fiscal service	1,700	–	–300	1,400
	398	49	Contract services	10,000	–	–1,500	8,500
			Totals, Operating Expenses	(33,515)	+$996	–$6,289	(28,222)
	398	55	TOTAL EXPENDITURES *(Department of Employment Contingent Fund)*	(76,898)	+$996	–$6,289	(71,605)
			SUMMARY OF ADJUSTMENTS				
			Department of Employment Contingent Fund:				
			Budget submitted January 31, 1967	$76,898	–	–	$76,898
			Modified budget	76,898	+$996	–$6,289	71,605
			Adjustment change	–	+996	–6,289	–5,293

MODIFIED BUDGET FOR 1967–68

Item 103

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	399		**BOARD OF CONTROL—Support**	$42,564	+$2,822	–$3,460	$41,926
103			*General Fund*	*31,776*	*+2,822*	*–3,460*	*31,138*
			General Fund—Tort Allocation	*10,788*	–	–	*10,788*
	399	46	PERSONAL SERVICES				
			Intermediate typist-clerk		+$2,490(0.5)	–$2,490(0.5)	
	399	49	Staff benefits	2,900	+249	–249	2,900
			Totals, Personal Services	(32,492)	+$2,739(0.5)	–$2,739(0.5)	(32,492)
	399	53	OPERATING EXPENSES				
	399	54	General expense	2,019	+$50	–$106	1,963
	399	56	Communications	1,121	–	–100	1,021
	399	57	Traveling—in-state	325	–	–50	275
	399	59	Hearing services, Office of Administrative Procedure	4,149	–217	–215	3,717
			Totals, Personal Services	(9,872)	–$167	–$471	(9,234)
	399	63	EQUIPMENT	(200)	+$250	–$250	(200)
	399	66	TOTAL EXPENDITURES *(General Fund)*	(42,564)	+$2,822	–$3,460	(41,926)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$31,776	+$2,822	–$3,460	$31,138
			Modified budget	31,776	+2,822	–3,460	31,138
			Adjustment change	–	–	–	–
			General Fund—Tort Allocation				
			Budget submitted Jan. 31, 1967	10,788	–	–	10,788
			Modified budget	10,788	–	–	10,788
			Adjustment change	–	–	–	–
	399	83	TOTAL EXPENDITURES	$42,564	+$2,822	–$3,460	$41,926

MODIFIED BUDGET FOR 1967–68

Items 104, 105, 106, 107, and 108

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	400		**STATE CONTROLLER—Support**	$6,521,870	$103,826	–$234,355	$6,391,341
104			*General Fund*	*5,175,937*	*103,826*	*–221,889*	*5,057,874*
105			*Motor Vehicle Transportation Tax Fund*	*135,178*	–	*–2,100*	*133,078*
106			*Motor Vehicle Fuel Fund*	*961,528*	–	*–9,800*	*951,728*
107			*State School Building Aid Fund*	*198,661*	–	–	*198,661*
108			*Aeronautics Fund*	*50,566*	–	*–566*	*50,000*
			Administration Division				
	400	63	PERSONAL SERVICES				
	400	66	Estimated salary savings	–10,910	+$5,000(1)	–$5,000(1)	–10,910
	400	72	Totals, Personal Services	(365,205)	+$5,000(1)	–$5,000(1)	(365,205)
	400	74	OPERATING EXPENSES				
	400	75	General expense	$20,393	+$1,002	–$1,002	$20,393
	400	77	Traveling—in-state	9,667	+185	–185	9,667
	400	79	Rent—building space	30,049		–1,807	28,242
	400	81	Totals, Operating Expenses	(78,066)	+$1,187	–$2,994	(76,259)
	401	4	EQUIPMENT	(1,972)	+$300	–$2,272	–
	401	6	**Totals, Administration Division**	(445,243)	+$6,487	–$10,266	(441,464)
			Accounting Division				
	401	60	PERSONAL SERVICES				
			General accountant II			–$9,384(1)	
			Intermediate typist-clerk			–4,980(1)	
	401	65	Net totals, Salaries and Wages	(487,650)		–$14,364(2)	(473,286)
	401	66	Staff benefits	50,082		–1,436	48,646
	401	68	Totals, Personal Services	(537,732)		–$15,800	(521,932)
	401	70	OPERATING EXPENSES				
	401	75	Printing	17,635	+$274	–$274	17,635
	401	74	Traveling—in-state	1,264	+838	–838	1,264
	401	75	Traveling—out-of-state	430		–430	–
	401	77	Data processing operation	28,900	+900	–900	28,900
	401	78	Rent—building space	33,629		–4,583	29,046
	401	83	Totals, Operating Expenses	(194,529)	+$2,012	–$7,025	(189,516)
	402	4	EQUIPMENT	(2,948)	+$971	–$3,402	(517)
	402	6	**Totals, Accounting Division**	(735,209)	+$2,983	–$26,227	(711,965)
			Audits Division				
	402	38	PERSONAL SERVICES				
			Auditor I		+$13,704(2)	–$21,037(3)	
			Temporary help		+1,030(0.2)	–1,030(0.2)	
	402	43	Net Totals, Salaries and Wages	(619,155)	+$14,734(2.2)	–$22,067(3.2)	(611,822)
	402	44	Staff benefits	63,714	+1,473	–2,206	62,981
	402	46	Totals, Personal Services	(682,869)	+$16,207	–$24,273	(674,803)
	402	48	OPERATING EXPENSES				
	402	49	General expenses	8,181	+$763	–$763	8,181
	402	52	Rent—building space	38,117		–7,123	30,994
	402	55	Totals, Operating Expenses	(113,617)	+$763	–$7,886	(106,494)
	402	57	EQUIPMENT	(2,286)	+$906	–$906	(2,286)
	402	62	**Totals, Audits Division**	(745,342)	+$17,876	–$33,065	(730,153)
			Disbursements Division				
	403	15	PERSONAL SERVICES				
			Programmer (EDP)		+$6,360(1)	–$6,360(1)	
			Intermediate account clerk		+13,572(3)	–13,572(3)	
	403	18	Estimated salary savings	–34,356	+10,000(2)	–10,000(2)	–34,356
	403	20	Net Totals, Salaries and Wages	(1,130,033)	+$29,932(6)	–$29,932(6)	(1,130,033)
	403	21	Staff benefits	117,636	+1,994	–1,994	117,636
	403	23	Totals, Personal Services	(1,247,669)	+$31,926	–$31,926	(1,247,669)
	403	25	OPERATING EXPENSES				
		26	General expenses	43,454	+$7,804	–$7,804	43,454
		27	Communications	169,341	+5,760	–5,760	169,341
		29	Data processing operation	139,769		–6,586	133,183
		30	Rent—building space	109,140		–11,630	97,510
		32	Totals, Operating Expenses	(471,736)	+$13,564	–$31,780	(453,520)

MODIFIED BUDGET FOR 1967–68

Items 104, 105, 106, 107, and 108—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE CONTROLLER—Continued				
			Disbursements Division—Continued				
		34	EQUIPMENT	(87,782)	+$5,963	–$5,963	(87,782)
	403	36	REIMBURSEMENTS				
		37	*Reimbursed costs, payroll deductions*	*–49,524*	–	*–$3,286*	*–52,810*
		47	*Miscellaneous services*			*–8,000*	*–8,000*
		56	*Totals, Reimbursements*	*(–244,419)*	–	*–$11,286*	*(–255,705)*
	403	58	**Totals, Disbursements Division**	(1,562,768)	+$51,453	–$80,955	(1,533,266)
			Inheritance and Gift Tax Division				
	404	11	PERSONAL SERVICES				
			Auditor I		+$6,684(1)	–	
	404	14	Estimated salary savings	–29,801	+10,000(2)	–$10,000(2)	29,801
		16	Net Totals, Salaries and Wages	(1,058,801)	+$16,684(3)	–$10,000(2)	(1,065,485)
		17	Staff benefits	110,184	+668	–	110,852
		19	Totals, Personal Services	(1,168,985)	+$17,352	–$10,000	(1,176,337)
	404	21	OPERATING EXPENSES				
	404	25	Traveling—out-of-state	500		–$500	–
	404	26	Rent—building space	123,578		–7,392	116,186
	404	30	Totals, Operating Expenses	(254,200)		–$7,892	(246,308)
	404	32	EQUIPMENT	(10,064)	+$2,325	–$8,015	(4,374)
	404	34	**Totals, Inheritance and Gift Tax Division**	(1,433,249)	+$19,677	–$25,907	(1,427,019)
			Local Government Fiscal Affairs Division				
	404	78	OPERATING EXPENSES				
	404	80	Printing	55,491		–$12,947	42,544
	405	5	Traveling—out-of-state	400		–400	–
	405	9	Rent—building space	22,220		–3,738	18,482
	405	11	Totals, Operating Expenses	(201,799)		–$17,085	(184,714)
	405	13	EQUIPMENT	(2,006)	+$250	–$2,256	(–)
	404	15	**Totals, Local Government Fiscal Affairs Division**	(614,553)	+$250	–$19,341	(595,462)
			Tax Collection and Refund Division				
	405	50	PERSONAL SERVICES				
			Bookkeeping machine operator I			–$5,496(1)	
			Net Totals, Salaries and Wages	(539,972)		–$5,496(1)	(534,476)
	405	56	Staff benefits	55,585		–549	55,036
	405	58	Totals, Personal Services	(595,557)		–$6,045	(589,512)
	405	60	OPERATING EXPENSES				
	405	63	Traveling—in-state	54,509	+$2,225	–$2,225	54,509
	405	64	Traveling—out-of-state	500		–500	–
	405	71	Totals, Operating Expenses	(180,062)	+$2,225	–$2,725	(179,562)
	405	73	EQUIPMENT	(6,741)	+$100	–$6,621	(220)
	405	81	**Totals, Tax Collection and Refund Division**	(779,060)	+$2,325	–$15,391	(765,994)
			General Fund	*44,510*	*+2,325*	*–2,925*	*43,910*
			Motor Vehicle Fuel Fund	*569,783*		*–9,800*	*559,983*
			Motor Vehicle Transportation Fund	*131,189*		*–2,100*	*129,089*
			Aeronautics Fund	*33,578*		*–566*	*33,012*
			Tax Deeded Lands Division				
	406	24	PERSONAL SERVICES				
			Intermediate clerk			–$5,496(1)	
			Intermediate stenographer			–5,916(1)	
			Intermediate typist-clerk			–2,886(0.5)	
			Temporary help			–1,520(0.3)	
	406	27	Estimated salary savings	–5,117	+$2,584(0.5)	–2,584(0.5)	–5,117
	406	29	Net Totals, Salaries and Wages	(147,570)	+$2,584(0.5)	–$18,402(3.5)	(131,752)
	406	30	Staff benefits	15,525		–1,844	13,681
	406	32	Totals, Personal Services	(163,095)	+$2,584	–$20,246	(145,433)

MODIFIED BUDGET FOR 1967–68

Items 104, 105, 106, 107, and 108—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			STATE CONTROLLER—Continued				
			Tax Deeded Lands Division—Continued				
	406	34	OPERATING EXPENSES				
	406	35	General expense	3,460	+$91	–$441	3,110
	406	38	Rent—building space	23,224		–2,243	20,981
	406	41	Totals, Operating Expenses	(43,178)	+$91	–$2,684	(40,585)
	406	43	EQUIPMENT	(173)	+$100	–$273	(–)
	406	45	**Totals, Tax Deeded Lands Division**	(206,446)	+$2,775	–$23,203	(186,018)
			RECAPITULATION BY OBJECT				
	406	59	Personal services	(5,171,860)	+$73,069(12.7)	–$113,290(18.7)	(5,131,639)
	406	61	Operating expenses	(1,537,187)	+19,842	–80,071	1,476,958
	406	63	Equipment	(113,972)	+10,915	–29,708	95,179
	406	65	Reimbursements	(–301,149)		–11,286	(–312,435)
	406	67	TOTAL EXPENDITURES	(6,521,870)	+$103,826	–$234,355	(6,391,341)
			General Fund	*5,175,937*	*+103,826*	*–221,889*	*5,057,874*
			Motor Vehicle Transportation Tax Fund	*135,178*	–	*–2,100*	*133,078*
			Motor Vehicle Fuel Fund	*961,528*	–	*–9,800*	*951,728*
			State School Building Aid Fund	*198,661*	–	–	*198,661*
			Aeronautics Fund	*50,566*	–	*–566*	*50,000*
			SUMMARY OF ADJUSTMENTS				
104			General Fund:				
			Budget submitted Jan. 31, 1967	$5,175,937	+$103,826	–$527,976	$4,751,787
			Modified budget	5,175,937	+103,826	–221,889	5,057,874
			Adjustment change	–	–	+306,087	+306,087
105			Motor Vehicle Transportation Tax Fund:				
			Budget submitted Jan. 31, 1967	135,178	–	–	135,178
			Modified budget	135,178	–	–2,100	133,078
			Adjustment change	–	–	–2,100	–2,100
106			Motor Vehicle Fuel Fund:				
			Budget submitted Jan. 31, 1967	961,528	–	–	961,528
			Modified budget	961,528	–	–9,800	951,728
			Adjustment change	–	–	–9,800	–9,800
107			School Building Aid Fund:				
			Budget submitted Jan. 31, 1967	198,661	–	–	198,661
			Modified budget	198,661	–	–	198,661
108			Aeronautics Fund:				
			Budget submitted Jan. 31, 1967	50,566	–	–	50,566
			Modified budget	50,566	–	–566	50,000
			Adjustment change	–	–	–566	–566
			TOTAL EXPENDITURES, ALL FUNDS	$6,521,870	+$103,826	–$234,355	$6,391,341

Items 109, 110, and 111

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			BOARD OF EQUALIZATION—Support	$22,221,891	+$707,573	–$693,886	$22,235,578
109			*General Fund*	*19,957,209*	*+707,573*	*–693,886*	*19,970,896*
110			*Motor Vehicles Transportation Tax Fund*	*1,098,737*	–	–	*1,098,737*
111			*Motor Vehicles Fuel Fund*	*1,165,945*	–	–	*1,165,945*
			Administration				
	409	44	PERSONAL SERVICES				
			Personnel:				
			Intermediate clerk		+$4,980(1)	–$5,496(1)	
			Tabulating:				
			Key punch operator		+5,100(1)		
			Tabulating machine operator			–5,772(1)	
			Fiscal:				
			Intermediate clerk			–5,496(1)	
			General Services:				
			Intermediate clerk			–5,496(1)	
			Internal Audit:				
			P.T.C. supervisor I			–11,988(1)	
			Intermittent help		+3,330(0.7)		
	409	49	Net Totals, Salaries and Wages	(2,522,015)	+$13,410(2.7)	–$34,248(5)	(2,501,177)
	409	50	Staff benefits	240,584	–	–3,425	237,159
	409	53	Totals, Personal Services	(2,787,599)	+$13,410	–$37,673	(2,763,336)

Items 109, 110, and 111—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			BOARD OF EQUALIZATION—Continued				
			Administration—Continued				
	409	55	OPERATING EXPENSES				
	409	56	General expense	133,638	–	–$7,267	126,371
	409	57	Printing	34,651	+$8,293	–1,908	41,036
	409	58	Communications	179,625	–	–14,000	165,625
	409	59	Traveling—in-state	53,945	–	–3,166	50,779
	409	63	Alterations and moving	46,500	–	–21,000	25,500
	409	64	Rent—building space	1,097,094	+23,575	+25,000	1,145,669
	409	65	Data processing operations	364,041	–	–5,000	359,041
	409	69	Totals, Operating Expenses	(1,968,994)	+$31,868	–$27,341	(1,973,521)
	409	71	EQUIPMENT	(26,258)	–	–4,258	(22,000)
	409	80	**Totals, Administration**	(4,757,551)	+$45,278	–$69,272	(4,733,557)
			Business Taxes				
	410	3	PERSONAL SERVICES				
			Adult:				
			Auditor II		+$18,432(2)	–$10,356(1)	
			Intermediate account clerk			–10,992(2)	
			Files:				
			Intermediate clerk		+17,430(3)	–10,992(2)	
			Office:				
			Auditor III		+11,412(1)		
			Auditor II		+9,216(1)		
			Tax representative		+7,728(1)		
			Senior clerk		+5,772(1)		
			Intermediate clerk			–10,992(2)	
			Intermediate clerk			+21,984(4)	
			Districts:				
			Auditor II			–375,840(40)	
			Tax representatives			–103,152(14)	
			Intermediate clerks		+9,960(2)	–47,520(10)	
			Temporary help		–500(0.1)		
	410	25	Net Totals, Salaries and Wages	(16,250,475)	+$79,450(10.9)	–$547,860(67)	(15,782,065)
	410	26	Staff benefits	15,534,901	–	–54,784	1,480,117
	410	28	Totals, Personal Services	(17,785,376)	+$79,450	–$602,644	(17,262,182)
	410	30	OPERATING EXPENSES				
	410	31	General expense	122,325	+$8,193	–$12,285	118,233
	410	32	Printing	187,152	+4,055	+1,220	192,427
	410	33	Communications	283,602	+3,015	+2,900	289,517
	410	34	Traveling—in-state	502,987	+11,125	–38,692	475,420
	410	35	Traveling—out-of-state	186,045	+9,566	–	195,611
	410	36	Cigarette tax stamps	406,042	+16,033		422,075
	410	40	Services by Department of Motor Vehicles	742,500		+28,500	771,000
	410	41	Services by Department of Harbors and Watercrafts	82,259	–	–67,797	14,462
	410	43	Totals, Operating Expense	(2,574,415)	+$51,987	–$86,154	(2,540,248)
	410	45	EQUIPMENT	(102,114)	+$13,777	–$86,566	(29,325)
	410	47	REIMBURSEMENTS				
	410	48	Services to cities and counties—Local Sales and Use Tax Law	(–5,187,860)	–	+$149,035	(–5,038,825)
	410	53	Totals, Reimbursements	(–5,199,660)	–	+$149,035	(–5,050,625)
	410	55	**Totals, Business Taxes**	(15,262,245)	+$145,214	–$626,329	(14,781,130)
			Property Taxes				
	410	73	OPERATING EXPENSE				
	410	77	Traveling—in-state	245,983	–	+$10,000	255,983
	410	81	Totals, Operating Expense	(293,425)	–	+$10,000	(303,425)
	411	4	EQUIPMENT	(15,010)	–	–$13,285	(1,725)
	411	10	**Totals, Property Taxes**	(2,106,895)	–	–$3,285	(2,103,610)
			Tax Legislation				
	411	13	PERSONAL SERVICES				
	411	17	Administration:				
			Executive:				
			Hearing reporter		+$4,938(0.5)		
	411	18	Legal:				
	411	19	Associate tax counsel (1 effective Dec. 1, 1967)		+14,568(1)		
			Intermediate stenographer		+5,364(1)		

MODIFIED BUDGET FOR 1967–68

Items 109, 110, and 111—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			BOARD OF EQUALIZATION—Continued				
			Tax Legislation—Continued				
			PERSONAL SERVICES—Continued				
			Office of Appraisal Appeals:				
			Chief, Office of Appraisal Appeals		+$16,872(1)		
			Senior real property appraisers (3 effective August 1, 1967; 1 effective October 1, 1957)		+59,454(5)		
			Senior stenographer		+5,916(1)		
			Intermediate typist		+4,565(1)		
	411	25	Property Taxes:				
			Administration:				
	411	39	Senior real property appraiser (1 effective January 1, 1967)		+13,212(1)		
	411	31	Intercounty Equalization:				
			Senior real property appraiser		+13,212(1)		
	411	32	Associate real property appraiser (1 effective September 1, 1966)		+43,488(4)		
	411	35	Assessment Standards:				
			Senior real property appraiser		+13,212(1)		
			Associate administrative analyst		+11,412(1)		
			Associate property auditor appraiser		+10,872(1)		
	411	42	Associate real property appraiser (1 effective June 1, 1967)		+76,050(7)	+$11,142	
	411	45	Intermediate typist-clerk (1 effective June 1, 1967)		+4,980(1)	+4,980(1)	
			Business Taxes:				
			Districts:				
			Out-of-state auditor III		+$11,412(1)	–$11,412(1)	
			Totals, Proposed New Positions	(102,540)	+$309,527(28.5)	+$4,710(1)	(416,777)
	411	50	Estimated salary savings	–3,076	–	–10,000(1)	–13,076
			Net Totals, Salaries and Wages	(99,464)	+$309,527(28.5)	–$5,290	(403,701)
	411	53	Staff benefits	9,648	+30,953	+1,076	41,677
	411	55	Totals, Personal Services	(109,112)	+$340,480	–$4,214	(445,378)
	411	57	OPERATING EXPENSES				
	411	58	Administration:				
	411	59	General expense	574	+$3,559	–$350	3,783
	411	60	Communications	642	+6,027	–500	6,169
	411	61	Traveling—in-state	3,057	+18,243	–500	20,800
			Alterations and moving	–	+67,100	–8,500	58,600
	411	63	Totals, Administration	(4,273)	+$94,929	–$9,850	(89,352)
	411	64	Property Taxes:				
	411	65	General expense	2,040	+$5,890	–$250	7,680
			Printing	–	+1,920	–	1,920
	411	66	Communications	1,420	+6,788	–528	7,680
	411	67	Traveling—in-state	14,067	+72,646	–11,500	75,213
	411	69	Totals, Property Taxes	17,527	+87,244	–12,278	92,493
	411	71	Totals, Operating Expenses	(21,800)	+182,173	–22,128	(181,845)
	411	73	EQUIPMENT	–	+$27,668	–$20,358	(7,310)
	411	75	REIMBURSEMENTS				
	411	76	Services to other state and public agencies	(–35,712)	–33,240	+51,700	(–17,252)
	411	79	**Totals, Tax Legislation**	(95,200)	+$517,081	+$5,000	(617,281)
			RECAPITULATION BY OBJECT				
	412	15	Personal services	(22,490,547)	+433,340(42.1)	–644,531(72)	(22,279,356)
	412	17	Operating expense	(4,858,634)	+266,028	–125,623	(4,999,039)
	412	19	Equipment	(143,382)	+41,445	–124,467	(60,360)
	412	21	Reimbursements	(–5,270,672)	–33,240	+200,735	(–5,103,177)
	412	23	TOTAL EXPENDITURES	(22,221,891)	+707,573	–693,886	(22,235,578)
	412	25	*General Fund*	*19,957,209*	*707,573*	*–693,886*	*19,970,896*
	412	27	*Motor Vehicles Transportation Tax Fund*	*1,098,737*	–	–	*1,098,737*
	412	29	*Motor Vehicles Fuel Fund*	*1,165,945*	–	–	*1,165,945*
			SUMMARY OF ADJUSTMENT				
109			General Fund:				
			Budget submitted Jan. 31, 1967	$19,957,209	+$707,573	–$2,066,478	$18,598,304
			Modified budget	19,957,209	+707,573	–693,886	19,970,896
			Adjustment change	–	–	+1,372,592	+1,372,592
110			Motor Vehicle Transportation Tax Fund:				
			Modified budget	1,098,737	–	–	1,098,737
			Adjustment change			–	–
111			Motor Vehicle Fuel Fund:				
			Modified budget	1,165,945	–	–	1,165,945
			Adjustment change			–	–
			TOTAL EXPENDITURES, ALL FUNDS	$22,221,891	+$707,573	–$693,886	$22,235,578

MODIFIED BUDGET FOR 1967–68

Items 112 and 113

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF FINANCE—Support	$4,070,957	+$143,019	–$427,874	$3,786,102
112			*General Fund*	*3,945,410*	*+143,019*	*–427,874*	*3,660,555*
113			*Fair and Exposition Fund*	*125,547*	–	–	*125,547*
	415	37	**Executive Office**				
			PERSONAL SERVICES				
	415	40	Authorized positions		–	+$3,000(–)	
	415		Legislative bill coordinator		+$13,217(1)	–	
	415		Temporary help		+3,000(–)	–3,000(–)	
	415	42	Staff benefits	19,585	+1,322	–	20,907
	415	43	Totals, Personal Services	(225,537)	+$17,539(1)	–	(243,076)
	415	47	OPERATING EXPENSES				
	415	48	General expense	10,000	+1,000	–1,000	10,000
	415	49	Communications	20,000	+1,698	–2,698	19,000
	415	50	Traveling—in-state	15,000	+1,000	+1,000	17,000
	415	51	Traveling—out-of-state	6,500		–500	6,000
	415		Rent—building space	18,241		+2,500	20,741
	415	55	Totals, Operating Expenses	(84,741)	+$3,698	–$698	(87,741)
	415	58	REIMBURSEMENTS	(–2,808)		+$2,808	
	415	62	**Totals, Executive Office**	(309,470)	+$21,237	+$2,110	(332,817)
	415	65	**Audits Division**				
			PERSONAL SERVICES				
			State financial examiner II			–$56,951(6)	
			Intermediate stenographer			–5,100(1)	
			Supervising state financial examiner I		+$11,520(1)	–11,520(1)	
			State financial examiner III		+31,068(3)	–31,068(3)	
	416	8	Totals, Salaries and Wages	(1,293,289)	+$42,588(4)	–$104,639(11)	(1,231,238)
	416	9	Estimated salary savings	–46,000	+12,000(1)	–12,000(1)	–46,000
	416	12	Staff benefits	122,791	+4,412	–10,864	116,339
	416	15	Totals, Personal Services	(1,374,437)	+$59,000(5)	–$127,503(12)	(1,305,934)
	416	17	OPERATING EXPENSES				
	416	18	General expense	10,800	+$1,000		11,800
	416	19	Communications	6,500	+500	–$700	6,300
	416	20	Traveling—in-state	77,977	+13,497	–2,497	88,977
	416	24	Totals, Operating Expenses	(116,265)	+$14,997	–$3,197	(128,065)
	416	26	EQUIPMENT	(6,390)	+$1,500	–$5,295	(2,595)
	416	30	**Totals, Audits Division**	(1,434,092)	+$75,497	–$135,995	(1,373,594)
			General Fund	*1,308,545*	*+75,497*	*–135,995*	*1,248,047*
			Fair and Exposition Fund	*125,547*	–	–	*125,547*
	416	33	**Budget Division**				
			PERSONAL SERVICES				
	416	37	Authorized positions		+$8,000	–$8,000	
			Financial and Population Research Section:				
			Economic trainee		–	–7,020(1)	
			Overtime		+5,000(1)	–5,000(1)	
	416	43	Totals, Salaries and Wages	(1,277,134)	+13,000(1)	–20,020(2)	(1,270,114)
	416	44	Estimated salary savings	–11,400	+3,740(0.2)	–3,740(0.2)	–11,400
	416	47	Staff benefits	119,989		–702	119,287
	416	50	Totals, Personal Services	(1,389,980)	+$16,740(1.2)	–$24,462(2.2)	(1,382,258)
	416	52	OPERATING EXPENSES				
	416	53	General expense	20,000	+$3,500	–$1,500	22,000
	416	54	Printing	18,750	+3,000	–3,000	18,750
	416	55	Communications	20,500	+3,000	–3,000	20,500
	416	56	Traveling—in-state	43,414		–2,196	41,218
	416	59	Rent—building space	45,300	+5,304	–5,304	45,300
	416	61	Data processing services	15,000	+5,000	–1,000	19,000
	416		Totals, Operating Expenses	(184,714)	+19,804	–16,000	(188,518)
	416	65	EQUIPMENT	6,274	–	–$1,774	4,500
	416	77	**Totals, Budget Division**	(1,446,896)	+$36,544	–$42,236	(1,441,276)

MODIFIED BUDGET FOR 1967–68

Items 112 and 113—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF FINANCE—Continued				
	417	2	**Economic Development Agency**				
			PERSONAL SERVICES				
			Consulting economist		–	–$15,435(1)	
			Assistant commissioner		–	–16,068(1)	
			Senior economist		–	–13,327(1)	
			Secretary I		–	–6, 528(1)	
	417	8	Estimated salary savings	–1,500	–	+1,500	–
	417	11	Staff benefits	11,143	–	–3,798	7,345
	417	12	Workmen's compensation	395	–	–194	201
	417	14	Totals, Personal Services	(132,528)	–	–$53,850(4)	(78,678)
	417	16	OPERATING EXPENSES				
	417	17	General expense	4,000	+$250	+$250	4,500
	417	18	Printing	5,000	–	–1,000	4,000
	417	19	Communications	3,500	+1 ,000	–	4,500
	417	20	Traveling—in-state	9,000	–	–2,000	7,000
	417	21	Traveling—out-of-state	2,000	–	–1,000	1 ,000
	417	22	Rent	6,500	+844	–3,000	4,344
	417	24	Counsel of Economic Advisors	40,000	–	–40,000	–
	417	26	Totals, Operating Expense	(70,000)	+2,094	–46,750	(25,344)
	417	28	EQUIPMENT	(1,000)	–	–$500	(500)
	417	30	REIMBURSEMENTS	(–3,000)	–	+3,000	(–)
	417	32	**Totals, Economic Development Agency**	(200,528)	+$2,094	–$98,100	(104,522)
	417	35	**Office of Planning**				
			PERSONAL SERVICES				
			Assistant chief		–	–$17,712(1)	
			Associate planner		–	–68,700(6)	
			Assistant planner		–	–48,300(5)	
			Junior economic analyst		–	–8,396(1)	
			Senior stenographer		–	–6,528(1)	
			Intermediate stenographer		–	–15,100(3)	
			Intermediate typist-clerk		–	–4,961(1)	
			Totals, Salaries and Wages	($428,240)	–	–$169,697(18)	(258,543)
	417	46	Estimated salary savings	–20,000	–	+10,000(1)	–10,000
	417	49	Staff benefits	41,100	–	–16,250	24,850
	417	52	Totals, Personal Services	(450,735)	–	–$175,947(19)	(274,788)
	417	53	OPERATING EXPENSES				
	417	54	General expense	11,054	+$500	–$1,500	10,054
	417	56	Communication	15,000	+2,009	–6,509	10,500
	417	57	Traveling—in-state	28,000	+2,000	–10,000	20,000
	417	60	Rent—building space	29,726	–	–6,463	23,263
	417	65	Lake Tahoe Basin study	10,000	–	–10,000	–
	417	66	Oceanography:				
	417	68	Printing	14,000	–	–7,000	7,000
	417	70	Traveling—in-state	16,000	–	–16,000	–
	417	72	Totals, Operating Expense	(177,280)	+$4,509	–$57,472	(124,317)
	417	75	REIMBURSEMENTS				
	417	79	*Federal grants—Economic Development Administration*	(–98,437)	–	+98,437(8)	(–)
	417	84	*Totals, Reimbursements*	(–108,437)	–	+$98,437(8)	(10,000)
			Totals, Office of Planning	(520,328)	+$4,509	–$134,982	(389,855)
	418	1	**Program and Policy Office**				
			PERSONAL SERVICES				
	418	5	Authorized positions		+$2,000	–$2,000	
			Senior budget analyst		–	–13,212(1)	
	418	6	Staff benefits	12,895	–	–1,321	11,574
	418	9	Totals, Personal Services	(142,311)	+$2,000	–$16,533(1)	(127,778)
	418	11	OPERATING EXPENSES				
	418	13	Communications	2,500	+$1,138	–$1,138	2,500
	418	14	Traveling—in-state	6,000		–500	5,500
	418	15	Traveling—out-of-state	1,000		–500	500
	418	19	Totals, Operating Expenses	(16,760)	+$1,138	–$2,138	(15,760)
	418	23	**Totals, Program and Policy Office**	(159,571)	+$3,138	–$18,671	(144,038)

Items 112 and 113—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF FINANCE—Continued				
			RECAPITULATION BY OBJECT				
			Personal services	(3,715,528)	+$95,279(7.2)	–$398,295(38.2)	(3,412,512)
			Operating expenses	(649,760)	+46,240	–126,255	(569,745)
			Equipment	(16,914)	+1,500	–7,569	(10,845)
			Reimbursements	(–311,245)	–	+104,245(8)	(–207,000)
			TOTAL EXPENDITURES	(4,070,957)	+$143,019	–$427,874	(3,786,102)
			SUMMARY OF ADJUSTMENTS				
112			General Fund:				
			Budget submitted Jan. 31, 1967	$3,945,410	+$143,019	–$408,824	$3,679,605
			Modified budget	3,945,410	+143,019	–427,874	3,660,555
			Adjustment change	–	–	–19,050	–19,050
113			Fair and Exposition Fund:				
			Budget submitted Jan. 31, 1967	125,547	–	–	125,547
			Modified budget	125,547	–	–	125,547
			Adjustment change	–	–	–	–
	418	47	TOTAL EXPENDITURES	$4,070,957	+$143,019	–$427,874	$3,786,102

Items 114 and 115

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
114, 115	419		**STATE LANDS DIVISION—Support**	$1,534,326	+$61,952	–$112,307	$1,483,971
114			**Administration**				
	420	58	PERSONAL SERVICES				
	420	60	Authorized Positions:	(1,223,969)	+$2,000	–$2,000	(1,223,969)
			Mineral Resources:				
			Oil gaugers		–	–15,144(2)	
			Temporary help—consulting seacoast engineer		–	–8,065(0.7)	
	420 after	line 78	Proposed New Positions:				
			Mineral Resources:				
			Delineator	–	+6,684(1)	–6,684(1)	–
	420	79	Totals, Salaries and Wages	(1,187,915)	+8,684(1)	–31,893(3.7)	(1,164,706)
	420	80	Estimated salary savings	–50,000	+15,000	–15,000	–50,000
	420	82	Net Totals, Salaries and Wages	(1,137,915)	+$23,684(1)	–$46,893(3.7)	(1,114,706)
	420	83	Staff benefits	117,267	+9,168	–10,682	115,753
	420	86	Totals, Personal Services	(1,255,326)	+$32,852	–$57,575	(1,230,603)
	421	4	OPERATING EXPENSES				
	421	5	General expense	37,775	+$100	–$100	37,775
	421	7	Traveling—in-state	83,784	+11,100	–11,895	82,989
	421	17	Research and investigation	10,000	–	–10,000	–
	421	20	Totals, Operating Expenses	(280,686)	+$11,200	–$21,995	(269,891)
	421	22	EQUIPMENT	(13,986)	+$200	–$8,200	(5,986)
	421	24	REIMBURSEMENTS				
	421	25	Long Beach Operations:				
	421	26	Administrative overhead	–99,528	–15,979(–1.6)	+15,979(1.6)	–99,528
	421	35	Totals, Reimbursements	(–145,771)	–$15,979(–1.6)	+$15,979(+1.6)	(–145,771)
	421	37	**Totals, Administration**	(1,404,227)	+$28,273	–$71,791	(1,360,709)
114			**Long Beach Operations**				
	421	42	PERSONAL SERVICES				
	421 after	line 49	Proposed New Positions:				
			Reservoir engineer		+$58,176(4)	–	
			Geologist		+12,588(1)	–	
			Intermediate typist-clerk		+4,632(1)	–	
			Total, Proposed New Positions		+$75,396(6)	–	
	421	51	Totals, Salaries and Wages	(444,079)	+$75,396(6)	–	(519,475)
	421	52	Estimated salary savings	–12,417	–14,000	–	–26,417
	421	54	Net Totals, Salaries and Wages	(431,662)	+$61,396	–	(493,058)
	421	55	Staff benefits	43,183	+6,040	–	49,223
	421	58	Totals, Personal Services	(474,895)	+$67,436	–	(542,331)

Items 114 and 115—Continued

Item No.	Budget Page	Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			STATE LANDS DIVISION—Continued				
			Long Beach Operations—Continued				
	421	60	OPERATING EXPENSES				
	421	61	General expense	10,532	+$3,050	–	13,582
	421	62	Communications	5,700	+500	–	6,200
	421	63	Traveling—in-state	7,900	+500	–	8,400
	421	65	Rent	27,525	+5,580	–	33,105
	421	66	Data processing expense	5,600	+4,900	–	10,500
	421	73	Totals, Operating Expenses	(233,757)	+$14,530	–	(248,287)
	421	75	EQUIPMENT	(1,805)	+$7,982	–	(9,787)
	421	77	REIMBURSEMENTS				
	421	78	Long Beach Operations	(–680,178)	–$56,869	–$33,079	(–770,126)
	421	80	**Totals, Long Beach Operations**	(30,279)	+$33,079	–$33,079	(30,279)
115			**United States vs. California Court Case**				
	422	5	PERSONAL SERVICES				
	422	8	Estimated salary savings	–	–	–$500	–$500
	422	10	Net Totals, Salaries and Wages	(30,000)	–	–$500	(29,500)
	422	15	OPERATING EXPENSES				
	422	16	General expense	2,500		–$500	2,000
	422	17	Traveling—in-state	2,400	+$600	–600	2,400
	422	18	Traveling—out-of-state	1,600		–800	800
	422	19	Attorney General's services	60,000		–5,037	54,963
	422	21	Totals, Operating Expenses	(66,500)	+$600	–$6,937	(60,163)
	422	23	EQUIPMENT	(465)	–	–	(465)
	422	25	**Totals, United States vs. California Court Case**	(99,820)	+$600	–$7,437	(92,983)
	422	29	RECAPITULATION BY OBJECT				
	422	41	Personal Services	(1,763,076)	+$100,288(7)	–$58,075(3.7)	(1,805,289)
	422	43	Operating expenses	580,943	+26,330	–28,932	578,341
	422	45	Equipment	16,256	+8,182	–8,200	16,238
	422	47	Reimbursements	–825,949	–72,848(–1.6)	–17,100(+1.6)	–915,897
	422	49	TOTAL EXPENDITURES	(1,534,326)	+$61,952	–$112,307	(1,483,971)
			SUMMARY OF ADJUSTMENTS				
114			General Fund—Support:				
			Budget submitted Jan. 31, 1967	$1,434,506	+$61,352	–$152,791	$1,343,067
			Modified budget	1,434,506	+61,352	–104,870	1,390,988
			Adjustment change	–	–	+47,921	+47,921
115			General Fund—U.S. vs. California:				
			Budget submitted Jan. 31, 1967	99,820	+600	–6,837	93,583
			Modified budget	99,820	+600	–7,437	92,983
			Adjustment change	–	–	–600	–600
	422	49	TOTAL EXPENDITURES	$1,534,326	$61,952	–$112,307	$1,483,971

Item 116

Item No.	Budget Page	Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
116			**FRANCHISE TAX BOARD—Support**	$13,169,501	+$256,425	–$467,791	$12,958,135
			Administration Division				
	424	24	PERSONAL SERVICES				
			Legal:				
			Assistant counsel		+$5,178(0.5)		
			Junior clerk		+8,124(1)		
			Intermediate clerk		+5,106(1)	–$5,106(1)	
			Legal stenographer			–5,628(1)	
			Program:				
			Associate personnel analyst		+8,532(1)	–8,523(1)	
			Intermediate stenographer			–5,364(1)	
			Intermediate account clerk			–4,980(1)	
			Electronic Data Processing:				
			Computer operations supervisor		+8,532(1)		
			Intermediate clerk			–9,960(2)	
			Key punch operator			–9,650(2)	
			Temporary help		+12,626(1.6)	–38,136(7.5)	
			Totals, Salaries and Wages	(1,734,399)	+$48,098(6.1)	–$87,347(16.5)	(1,695,150)
	424	27	Estimated salary savings	–34,687	–	+609	–34,078
	424	29	Net Total, Salaries and Wages	(1,699,712)	+$48,098(6.1)	–$86,738(16.5)	(1,661,072)
	424	30	Staff benefits	175,169	+4,810	–8,619	171,360
	424	33	Totals, Personal Services	(1,891,449)	+$52,908	–$95,357	(1,849,000)

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			FRANCHISE TAX BOARD—Continued				
			Administration Division—Continued				
	424	35	OPERATING EXPENSES				
	424	38	Communications	17,000	+$1,000	–$1,000	17,000
	424	39	Traveling—in-state	21,900	+600		22,500
	424	40	Traveling—out-of-state	7,650	+850	–8,500	–
	424	41	Data processing operation	391,815	+8,394	+20,000	420,029
	424	44	Specialized training	1,500	+500	–500	1,500
	424	45	Management development	1,000	+500	–500	1,000
			Totals, Operating Expenses	(517,365)	+$11,844	+$9,500	(538,709)
	424	49	EQUIPMENT	(9,661)	+$752	–$8,982	(1,431)
	424	53	**Totals, Administration**	(2,418,475)	+$65,504	–$94,839	(2,389,140)
			Operations Division				
	425	24	PERSONAL SERVICES				
			Auditor I		+$63,498(9.5)		
			Senior account clerk		+10,464(2)		
			Calculating machine operator		+4,752(1)		
			Junior-intermediate clerks			–$91,000(20)	
			Temporary help		+26,663(6.1)	–210,437(48.1)	
	425	36	Totals, Salaries and Wages	(5,244,010)	+$105,377(18.6)	–$301,437(68.1)	(–5,047,950)
	425	37	Estimated salary savings	–104,880	–	–	–104,880
	425	39	Net Totals, Salaries and Wages	(5,139,130)	+$105,377(18.6)	–$301,437(68.1)	(4,943,070)
	425	40	Staff benefits	503,495	+10,537	–29,608	484,424
	425	42	Totals, Personal Services	(5,642,625)	+$115,914	–$331,045	(5,427,494)
	425	44	OPERATING EXPENSES				
	425	45	General expense	102,000	+$3,000	–	105,000
	425	46	Printing	369,777	+51,826	–7,528	414,075
	425	47	Communications	358,000	+5,500	–	363,500
	425	48	Traveling—in-state	14,000	+400	–	14,400
	425	49	Traveling—out-of-state	46,650	+1,850	–3,700	44,800
	425	52	Totals, Operating Expenses	(1,316,223)	+$62,576	–$11,228	(1,367,571)
	425	54	EQUIPMENT	(58,097)	+$2,931	–$52,161	(8,867)
	425	58	**Totals, Operations**	(7,016,945)	+$181,421	–$394,434	(6,803,932)
			Los Angeles Region				
	425	63	PERSONAL SERVICES				
			Junior-intermediate clerk			–$4,550(1)	
			Temporary help			–34,875(7.4)	
			Totals, Salaries and Wages	(1,869,303)		–$39,425(8.4)	(1,829,878)
	425	65	Estimated salary savings	–37,760		+400	–37,360
	425	67	Net Totals, Salaries and Wages	(1,831,543)		–39,025(8.4)	(1,792,518)
	425	68	Staff benefits	177,047		–3,825	173,222
	425	70	Totals, Personal Services	(2,008,590)		–$42,850	(1,965,740)
	425	72	OPERATING EXPENSES				
	425	73	General expense	36,000	+$1,000	–	37,000
	425	74	Communications	90,500	+3,500	–	94,000
	425	75	Traveling—in-state	30,100	+600	–	30,700
	425	76	Rent	119,360		–8,904	110,456
	425	78	Totals, Operating Expenses	(275,960)	+$5,100	–$8,904	(272,156)
	425	80	EQUIPMENT	(14,268)	–	–$13,768	(500)
	425	82	**Totals, Los Angeles Region**	(2,298,818)	+$5,100	–$65,522	(2,238,396)
			San Francisco Region				
	426	4	PERSONAL SERVICES				
			Junior-intermediate clerk			–$4,550(1)	
			Temporary help			-14,062(3.1)	
			Totals, Salaries and Wages	(1,126,933)		–$18,612(4.1)	(1,108,321)
	426	7	Estimated salary savings	–22,764		+80	–22,684
	426	9	Net Totals, Salaries and Wages	(1,104,169)		–$18,532(4.1)	(1,085,637)
	426	10	Staff benefits	112,344		–1,826	110,518
	426	12	Totals, Personal Services	(1,216,513)		–$20,358	(1,196,155)

Item 116—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			FRANCHISE TAX BOARD—Continued San Francisco Region—Continued				
	426	14	OPERATING EXPENSES				
	426	15	General expense	28,800	+$1,500	–	30,300
	426	16	Communications	54,700	+2,500	–	57,200
	426	17	Traveling—in-state	20,900	+400	–	21,300
	426	20	Totals, Operating Expenses	(210,612)	+$4,400		(215,012)
	426	22	EQUIPMENT	(8,138)		–$7,638	(500)
	426	24	**Totals, San Francisco Region**	(1,435,263)	+$4,400	–$27,996	(1,411,667)
			RECAPITULATION BY OBJECT				
	426	30	Personal Services:				
			Totals, Salaries and Wages	(10,097,156)	+$153,475(24.7)	–$446,821(97.1)	(9,803,810)
	426	34	Estimated salary savings	–251,976	–	+1,089	–250,887
	426	36	Net Totals, Salaries and Wages	(9,845,180)	+$153,475(24.7)	–$445,732(97.1)	(9,552,923)
	426	37	Staff benefits	974,929	+15,347	–43,878	946,398
	426	40	Totals, Personal Services	(10,836,677)	+$168,822	–$489,610	(10,515,889)
	426	42	Operating expenses	(2,357,660)	+$83,920	–$10,632	(2,430,948)
	426	44	Equipment	(90,164)	+$3,683	–$82,549	(11,298)
	426	48	Work measurement program	(–115,000)	–	+115,000	–
	426	50	TOTAL EXPENDITURES	(13,169,501)	+$256,425	–$467,791	(12,958,135)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$13,169,501	+$256,425	–$1,342,592	$12,083,334
			Modified budget	13,169,501	+256,425	–467,791	12,958,135
			Adjustment change	–	–	+874,801	+874,801

Item 117

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
117	427		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—Support	$1,790,192	+$136,428	–$190,608	$1,736,012
	428	2	PERSONAL SERVICES				
			Divison of Building and Housing Standards:				
			District representative		+$53,712(6)	–$71,616(8)	
			Intermediate stenographer		+9,048(2)	–13,908(3)	
	428	11	Totals, Salaries and Wages	(1,277,472)	+$62,760(8)	–$85,524(11)	(1,254,708)
	428	13	Estimated salary savings	–50,000	–1,048	+1,301	–49,747
	428	16	Staff benefits	128,000	+6,023	–8,552	125,471
	428	18	Totals, Personal Services	(1,355,472)	+$67,735	–$92,775	(1,330,432)
	428	20	OPERATING EXPENSES				
	428	21	General expenses	24,200	+$6,843	–$6,843	24,200
	428	22	Printing	25,000	+7,019	–7,019	25,000
	428	23	Communications	54,200	+15,267	–15,267	54,200
	428	24	Traveling—in-state	207,500	+35,164	–54,214	188,450
	428	25	Traveling—out-of-state	9,000	–	–3,000	6,000
	428	28	Building alterations	2,000	–	–2,000	–
	428	33	Totals, Operating Expenses	(428,600)	+$64,293	–$88,343	(404,550)
	428	35	EQUIPMENT	(6,120)	+$4,400	–$9,490	(1,030)
	428	38	TOTAL EXPENDITURES *(General Fund)*	($1,790,192)	+$136,428	–$190,608	($1,736,012)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,790,192	+$136,428	–$192,662	$1,733,958
			Modified budget	1,790,192	+136,428	–190,608	1,736,012
			Adjustment change	–	–	+2,054	+2,054

Item 118

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
118	429		STATE TREASURER—Support	$517,415	+$18,013	–$12,841	$522,587
--			Preparing and advertising bonds	122,500	–	–	122,500
			Totals	$639,915	+$18,013	–$12,841	$645,087
	429	49	PERSONAL SERVICES				
			Management trainee			+$13,044(2)	
	429	54	Net Totals, Salaries and Wages	(413,528)	–	+$13,044(2)	(426,572)
	429	55	Staff benefits	38,785	–	+1,300	40,085
	429	58	Totals, Personal Services	(424,863)	–	+$14,344	(439,207)
	429	60	OPERATING EXPENSES				
	429	61	General expense	13,500	–	–$500	13,000
	429	62	Printing	15,100	+$3,000	–3,000	15,100
	429	64	Traveling—in-state	9,500	–	–500	9,000
	429	65	Traveling—out-of-state	5,000	–	–1,000	4,000
	429	67	Collection expense	34,443	+207	–207	34,443
	429	68	Alterations	1,508	+1,092	–1,092	1,508
	429	69	Fiscal agency fees	53,192	+200	–200	53,192
	429	71	Data processing operations	7,540	+10,401	–10,401	7,540
	429	73	Totals, Operating Expenses	(177,615)	+$14,900	–$16,900	(175,615)
	429	75	EQUIPMENT	(3,377)	+$3,113	–$3,113	(3,377)
	430	1	REIMBURSEMENTS				
	430	5	For bond and coupon service expense	–54,390	–	–$7,172	–61,562
	430	7	Totals, Reimbursements	(–115,890)	–	–$7,172	(–123,062)
	430	9	TOTAL EXPENDITURES	(639,915)	+$18,013	–$12,841	(645,087)
			General Fund	*517,415*	*+18,013*	*–12,841*	*522,587*
			Bond funds	*122,500*	–	–	*122,500*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$517,415	+$18,013	–$53,542	$481,886
			Modified budget	517,415	+18,013	–12,841	522,587
			Adjustment change	–	–	+40,701	+40,701
			Bond Funds:				
			Budget submitted Jan. 31, 1967	122,500	–	–	122,500
			Modified budget	122,500	–	–	122,500
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURE, ALL FUNDS	$639,915	+$18,013	–$12,841	$645,087

MODIFIED BUDGET FOR 1967–68

Item 119

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
119	432		**HEALTH AND WELFARE AGENCY ADMINISTRATOR—Support**	$261,814	+$3,157	–$114,071	$150,900
			General Fund	*200,914*	*+3,157*	*–114,071*	*90,000*
			Federal funds	*60,900*	–	–	*60,900*
			Agency Administrator				
	432	41	PERSONAL SERVICES				
	432	43	Authorized positions	94,036	–	$–94,036(6)	–
	432	44	Staff benefits	7,193	–	–7,193	–
	432	46	Totals, Personal Servces	(101,229)	–	–$101,229	(–)
	432	48	OPERATING EXPENSES				
	432	49	General expense	2,085	+$95	–$2,180	–
	432	50	Communications	6,966	+1,062	–8,028	–
	432	51	Traveling—in-state	6,000	+1,000	–7,000	–
	432	52	Traveling—out-of-state	4,000	+1,000	–5,000	–
	432	53	Rent—building space	7,548	–	–7,548	–
	432	55	Totals, Operating Expenses	(26,599)	+$3.157	–$29,756	(–)
	432	57	EQUIPMENT	(500)	–	–$500	(–)
			REIMBURSEMENTS				
	432	60	Services to other agencies	(–27,414)	–	+$27,414	(–)
	432	62	**Totals, Agency Administrator**	(100,914)	+$3,157	–$104,071	(–)
			Mental Retardation Program Coordination				
	433	40	OPERATING EXPENSES				
	433	42	Printing	6,363	–	–$4,500	1,863
	433	43	Communications	3,525	–	–200	3,325
	433	44	Traveling—in-state	5,500	–	–2,800	2,700
	433	45	Traveling—out-of-state	2,500	–	–1,500	1,000
	433	48	Administrative services	3,000	–	–1,000	2,000
			Totals, Operating Expenses	(89,388)	–	–$10,000	(79,388)
	433	54	**Totals, Mental Retardation Program Coordination**	(100,000)	–	–$10,000	(90,000)
			RECAPITULATION BY OBJECT				
	433	75	Personal services	(172,241)	–	–$101,229(6)	(71,012)
	443	4	Operating expenses	(115,987)	+$3,157	–39,756	(79,388)
	434	6	Equipment	(1,000)	–	–500	(500)
	434	8	Reimbursements	(–27,414)	–	+27,414	–
	434	10	TOTAL EXPENDITURES	(261,814)	+$3,157	–$114,071	(150,900)
	434	12	*General Fund*	*200,914*	*+3,157*	*–114,071*	*90,000*
	434	13	*Federal funds*	*60,900*	–	–	*60,900*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$200,914	+$3,157	–$20,407	$183,664
			Modified budget	200,914	+3,157	–114,071	90,000
			Adjustment change	–	–	–93,664	–93,664
			Federal Funds:				
			Budget submitted Jan. 31, 1967	60,900	–	–	60.900
			Modified budget	60,900	–	–	60.900
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$261,814	+$3,157	–$114,071	$150,900

Item 120

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
120	435		**MEDICAL ASSISTANCE PROGRAM—Support**	$4,117,976	+$102,662	–	$4,220,638
			Office of Health Care Services				
	441	39	PERSONAL SERVICES				
	442	53	Proposed New Positions:				
	442 after line 63		Clerical Unit:				
			Intermediate typist-clerk		+$13,914(3)	–	
			Support Accounting Section:				
			Intermediate typist-clerk		+4,638(1)	–	
			Medical Care Research Bureau:				
			Assistant social research analyst		+8,532(1)	–	
			Assistant economic research analyst		+8,532(1)	–	

Item 120—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			MEDICAL ASSISTANCE PROGRAM—Continued				
			Office of Health Care Services—Continued				
			Medical Social Service Bureau:				
			Dental program consultant		+$17,712(1)	–	
			Health program advisor IV		+12,588(1)	–	
			Consulting pharmacist		+5,436(0.5)	–	
	442	65	Totals, Proposed New Positions	$112,044	+$71,352(8.5)	–	$183,396
	442	69	Totals, Salaries and Wages	(1,285,944)	+71,352(8.5)	–	(1,357,296)
	442	70	Estimated salary savings	–107,343	–3,568(0.4)	+$23,680(2.5)	–87,231
	442	72	Net Totals, Salaries and Wages	(1,178,601)	+$67,784(8.1)	+$23,680(2.5)	(1,270,065)
	442	73	Staff benefits	125,640	+7,632	–2,329	130,943
	442	74	Workmen's compensation	5,893	+339	–	6,232
	442	76	Totals, Personal Services	(1,310,134)	+$75,755	+$21,351	(1,407,240)
	443	4	OPERATING EXPENSES				
	443	5	General expense	23,385	+$1,700	–	25,085
	443	7	Communications	45,750	+2,975	–	48,725
	443	8	Traveling—in-state	82,325	+3,500	–	85,825
	443	9	Traveling—out-of-state	18,900	–	–$1,890	17,010
	443	10	Rent—building space	77,250	+4,250	–7,725	73,775
	443	11	Specialized training	4,200	–	–1,000	3,200
	443	12	Contractural services	92,625	–	–5,000	87,625
	443	13	Pro rata charges	57,360	–	–5,736	51,624
	443 after	line 13	Medical supply purchase fund	–	+2,500	–	2,500
	443	15	Totals, Operating Expenses	(457,745)	+$14,925	–$21,351	(451,319)
	443	17	EQUIPMENT	(1,000)	+$11,982	–	(12,982)
	443	21	Contractural Services:				
	443	23	Department of Public Health	792,164	–	–$27,147	765,017
			Data processing operating expense	(265,177)	–	(–27,147)	(238,030)
	443	26	Totals, Contractural Services	(862,456)	–	–$27,147	(835,309)
	443	28	**Totals, Office of Health Care Services**	(2,631,335)	+$102,662	–$27,147	(2,706,850)
	446		**Medical Assistance Program Responsibilities Assigned to Department of Social Welfare**				
	446	36	PERSONAL SERVICES				
			Manual Unit:				
			Junior staff analyst		–	–$3,684(0.5)	
			Management Analysis Bureau:				
			Intermediate stenographer		–	–2,898(0.5)	
			Medical Social Services—Area Offices:				
			Temporary help		–	–4,800(0.2)	
			Mental Hospital Patient Participation:				
			Hospital social worker I		–	–25,803(3)	
			Disability Reviews:				
			Temporary help		–	–2,500(0.2)	
	447	74	Totals, Salaries and Wages	(969,883)	–	–$39,685(4.4)	(930,198)
	447	75	Estimated salary savings	–131,887	–	+72,904(9.4)	–58,983
	447	77	Net Salaries and Wages	(837,996)	–	+$33,219(5)	(871,215)
	447	78	Staff benefits	96,890	–	–3,770	93,120
	447	79	Workmen's compensation	4,190	–	–148	4,042
	447	81	Totals, Personal Services	(939,076)	–	+$29,301	(968,377)
	448	5	OPERATING EXPENSES				
	448	6	General expense	$13,805	–	–$1,500	12,305
	448	8	Communications	21,750	–	–150	21,600
	448	11	Rent	47,380	–	–504	46,876
	448	16	Total Operating Expenses	(546,565)	–	–$2,154	(544,411)
	448	20	**Totals, Social Welfare**	(1,486,641)	–	+$27,147	(1,513,788)
	448	22	**Total Expenditures, Medical Assistance Program *(Health Care Deposit Fund)***	(4,117,976)	+$102.662	–	(4,220,638)
			SUMMARY OF ADJUSTMENTS				
			Health Care Deposit Fund:				
			Budget submitted Jan. 31, 1967	$4,117,976	–	–	$4,117,976
			Modified budget	4,117,976	+$102,662	–	4,220,638
			Adjustment change	–	+102,662	–	+102,662

MODIFIED BUDGET FOR 1967–68

Item 121

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
121	456		CALIFORNIA COMMISSION ON AGING—Support	$422,851	–	+$90,345	$513,196
121			*General Fund*	*124,051*	–	*–12,405*	*111,646*
			Federal funds	*298,800*	–	*+102,750*	*401,550*
	456	68	PERSONAL SERVICES				
	456	71	Estimated salary savings	–	–	–$1,405	–1,405
	456	73	Net Totals, Salaries and Wages	(93,448)	–	–1,405	(92,043)
	456	76	Totals, Personal Services	(103,791)	–	–1,405	(102,386)
	457	2	OPERATING EXPENSES				
	457	4	Printing	6,200	–	–$2,200	4,000
	457	5	Communications	7,595	–	–1,000	6,595
	457	7	Traveling—in-state (committee)	4,000	–	–1,000	3,000
	457	8	Traveling—out-of-state	4,000	–	–3,000	1,000
	457	10	Contract services	4,500	–	–3,500	1,000
	457	12	Older American projects	268,920	–	+102,750	371,670
	457	14	Totals, Operating Expenses	(318,760)	–	+$92,050	(410,810)
	457	16	EQUIPMENT	300	–	–$300	–
	457	19	TOTAL EXPENDITURES	(422,851)	–	+$90,345	(513,196)
	457	21	*General Fund*	*124,051*	–	*–12,405*	*111,646*
	457	22	*Federal funds*	*298,800*	–	*+102,750*	*401,550*
121			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$124,051	–	–$12,405	$111,646
			Modified budget	124,051	–	–12,405	111,646
			Adjustment change	–	–	–	–
			Federal Funds:				
			Budget submitted Jan. 31, 1967	298,800	–	–	298,800
			Modified budget	298,800	–	+102,750	401,550
			Adjustment change	–	–	+102,750	+102,750
			TOTAL EXPENDITURES, ALL FUNDS	$422,851	–	+$90,345	$513,196

Item 122

122	457		OFFICE OF ATOMIC ENERGY DEVELOPMENT AND RADIATION PROTECTION—Support	$56,267	+$3,742	–$6,001	$54,008
	458	34	PERSONAL SERVICES				
			Temporary help			–$701(–0.3)	
			Totals, Personal Services	($44,775)		–$701(–0.3)	($44,074)
			OPERATING EXPENSES				
	458	42	General expense	1,450		–$500	950
	458	43	Communications	1,000	+$450	–450	1,000
	458	44	Traveling—in-state	3,600	+600	–600	3,600
	458	46	Advisory council meetings	1,700	+300	–1,300	700
	458	47	Contractual services	–	+1,250	–1,250	–
	458	48	Rent	1,142	+1,142	–1,000	1,284
	458	50	Totals, Operating Expenses	(11,292)	+$3,742	–$5,100	(9,934)
	458	52	EQUIPMENT	(200)	–	–$200	(–)
			TOTAL EXPENDITURES *(General Fund)*	(56,267)	+$3,742	–$6,001	(54,008)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$56,267	+$3,742	–$6,001	$54,008
			Modified budget	56,267	+3,742	–6,001	54,008
			Adjustment change	–	–	–	–

MODIFIED BUDGET FOR 1967–68

Items 123 and 124

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
123, 124	464		**DEPARTMENT OF MENTAL HYGIENE —DEPARTMENTAL ADMINISTRATION—Support**	$7,787,312	+$195,430	–$913,306	$7,069,436
			Administration				
			General Fund	*7,041,188*	*+195,430*	*–913,306*	*6,323,312*
			Federal funds	*746,124*	–	–	*746,124*
	466	3	PERSONAL SERVICES				
			Office of Medicare Services:				
			Program analyst—Medi-Cal		+$10,657(1)		
			Intermediate stenographer		+2,561(0.5)		
			Intermediate typist-clerk		+4,771(1)		
			Division of Research and Training:				
			Bureau of Training:				
			Internships and student professional assistants			–$186,380([50])*	
			Division of State Services:				
			Bureau of Nursing Services:				
			Assistant director of nursing services			–12,588(1)	
			Bureau of Psychology:				
			Chief			–20,508(1)	
			Senior stenographer			–6,476(1)	
			Division of Local Programs:				
			Office of Deputy Director:				
			Assistant regional mental health administrator		+20,508(1)		
			Community organization specialist			–55,488(4)	
			Mental health nursing consultant		+9,168(1)	–9,168(1)	
			Intermediate stenographer		+4,980(1)		
			Bureau of Private Institutions:				
			Program consultant		+45,840(5)		
			Mental health nursing consultant		+9,168(1)		
			Intermediate stenographer		+9,276(2)		
			Division of Administration:				
			Bureau of Fiscal Services:				
			Accountant I			–6,684(1)	
			Intermediate typist-clerk			–4,866(1)	
			Intermediate clerk			–5,496(1)	
			Bureau of Data Processing:				
			Computer operator			–7,368(1)	
			Tabulating machine operator			–5,634(1)	
			Key punch operator			–4,860(1)	
			Bureau of Patients' Accounts:				
			Chief, bureau of patients' accounts			–13,212(1)	
			Patients' estates and accounts specialist			–8,532(1)	
			Accounting technician II			–6,360(1)	
			Intermediate typist-clerk			–19,464(4)	
			Intermediate account clerk			–16,488(3)	
			Bureau of Legal Services:				
			Legal stenographer			–5,496(1)	
			Bureau of Guardianships:				
			Patients' estates and accounts specialist			–9,876(1)	
			Legal stenographer			–5,496(1)	
			Intermediate typist-clerk			–5,496(1)	
			Bureau of Management Analysis:				
			Intermediate typist-clerk			–5,519(1)	
			Bureau of General Services:				
			Intermediate typist-clerk			–5,611(1)	
			Bureau of Personnel:				
			Associate personnel analyst			–10,872(1)	
			Intermediate stenographer			–5,232(1)	
			Intermediate typist-clerk			–4,866(1)	
			Bureau of Facilities Planning:				
			Intermediate stenographer			–5,916(1)	
			Reimbursement Services:				
			Federal:				
			Community Program Development:				
			Community organization specialists			+55,488(4)	
			Mental health nursing consultant			+9,168(1)	
	466	67	Totals, Salaries and Wages	(4,066,840)	+$116,929(13.5)	–$389,296(29)	(3,794,473)
	466	69	Estimated salary savings	–100,806	–2,875(0.3)	–29,138(4)	–132,819
	466	71	Net Totals, Salaries and Wages	(3,966,034)	+$114,054(13.2)	–$418,434(33)	(3,661,654)
	466	72	Staff benefits	401,363	+11,559	–38,414	374,509
	466	73	Workmen's compensation	5,000	+278	–124	5,154
	466	75	Totals, Personal Services	(4,372,397)	+$125,891	–$456,971	(4,041,317)

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* Represents number of internships—not man-year count.

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MENTAL HYGIENE—DEPARTMENTAL				
			Administration—Continued				
	467	3	OPERATING EXPENSES				
			Executive:				
	467	5	General expense	12,600	+$500	–	13,100
	467	6	Communications	4,499	+460	–	4,959
	467	7	Traveling—in-state	30,500	+5,050	–$5,000	30,550
	467	8	Traveling—out-of-state	5,500	–	–3,000	2,500
	467	9	Consultant services	32,600	–	–10,000	22,600
			Research and Training:				
	467	11	General expense	7,100	+400	–	7,500
	467	12	Communications	4,601	+288	–	4,889
	467	13	Traveling—in-state	12,500	+1,250	–	13,750
	467	14	Traveling—out-of-state	2,500	–	–2,500	–
	467	15	Training service and supplies	16,425	+3,785	–	20,210
	467	16	Specialized training	28,214	+3,000	–	31,214
	467	20	Scholarships	162,850	–	–135,000	27,850
			State Services:				
	467	24	General expense	3,000	+2,400	–	5,400
	467	25	Communications	14,072	+3,984	–	18,056
	467	26	Traveling—in-state	26,600	–	–1,000	25,600
	467	27	Traveling—out-of-state	2,500	–	–2,500	–
			Local Programs:				
	467	51	General expense	17,500	+5,400	–	22,900
	467	52	Communications	17,431	+6,059	–	23,490
	467	53	Traveling—in-state	61,250	+20,398	–10,000	71,648
	467	54	Traveling—out-of-state	2,000	–	–2,000	–
	467	56	Rent and utilities	28,098	+8,370	–	36,468
			Administration:				
	467	58	General expense	126,212	+2,200	–	128,412
	467	59	Communications	107,757	+1,584	–	109,341
	467	60	Traveling—in-state	64,400	+6,440	–3,000	67,840
	467	61	Traveling—out-of-state	3,500	–	–3,500	–
	467	62	Recruitment	21,500	–	–9,545	11,955
	467	63	Rent—building space and utilities	232,165	+6,795	–	238.960
	457	65	Data processing operation	138,641	–	–15,600	123,041
	467	66	Transportation of patients	119,681	–	–39,000	80,681
	467	67	Deportation and transfers	132,310	–	–32,310	100,000
			Reimbursement Services:				
			State Medical Assistance Program:				
	467	73	General expense	1,300	+500	–	1,800
	467	74	Communications	1,684	+24	–	1,708
	467	75	Traveling—in-state	2,000	+500	–	2,500
	467	76	Rent and utilities	1,430	+600	–	2,030
			Federal—Administration:				
	468	9	Contracts with local agencies	302,437	–	–69,380	233,057
	468	35	Totals, Operating Expenses	(1,866,954)	+$79,987	–$343,335	(1,603,606)
	468	37	EQUIPMENT	(58,130)	+$10,686	–$25,000	(43,816)
			REIMBURSEMENTS				
	468	44	Medical Assistance Program	–49,158	–21,134 ([–2.5])	–	–70,292
	468	47	Totals, Reimbursements	(–68,158)	–$21,134	–	(–89,292)
	468	49	**Totals, Administration**	(6,229,323)	+$195,430	–$825,306	5,599,447
	468	51	*General Fund*	*5,733,199*	*+195,430*	*–825,306*	*5,103,323*
	468	52	*Federal funds*	*496,124*	–	–	*496,124*
124	470		**Research**				
	471	61	PERSONAL SERVICES				
			Division of Research and Training:				
			Research Administration:				
			Research psychologist			–$6,294(0.5)	
			Senior social research analyst			–15,300(1)	
	471	82	Totals, Salaries and Wages	(904,612)	–	–$21,594(1.5)	(883,018)
	471	83	Estimated salary savings	–90,461	–	+2,159	–88,302
	472	4	Staff benefits	82,392	–	–1,967	80,425
	472	5	Workmen's compensation	400	–		400
	472	7	Totals, Personal Services	(896,943)	–	–$21,402(1.5)	(875,541)
	472	9	OPERATING EXPENSES				
	472	15	Project expenditures	582,046	–	–$63,035	519,011
	472	9	Operating expenses, research teams	79,000	–	–3,563	75,437
			Totals, Operating Expenses	(661,046)	–	–$66,598	(594,448)
	472	18	**Totals, Research**	(1,557,989)	–	–$88,000	(1,469,989)
	472	20	*General Fund*	*1,307,989*	–	*–88,000*	*1,219,989*
	472	21	*Federal funds*	*250.000*	–	–	*250,000*

Items 123 and 124—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MENTAL HYGIENE—DEPARTMENTAL ADMINISTRATION—Continued				
			SUMMARY OF ADJUSTMENTS				
123			Administration—General Fund:				
			Budget submitted Jan. 31, 1967	$5,733,199	+$195,430	–$592,863	$5,335,766
			Modified budget	5,733,199	+195,430	–825,306	5,103,323
			Adjustment change	–	–	–232,443	–232,443
--			Administration—Federal Funds:				
			Budget submitted Jan. 31, 1967	496,124	–	–	496,124
			Modified budget	496,124	–	–	496,124
			Adjustment change	–	–	–	–
124			Research—General Fund:				
			Budget submitted Jan. 31, 1967	$1,307,989	–	–$130,799	$1,177,190
			Modified budget	1,307,989	–	–88,000	1,219,989
			Adjustment change			+42,799	+42,799
--			Research—Federal funds	250,000	–	–	250,000
--	472	59	GRAND TOTALS, EXPENDITURES	$7,787,312	+$195,430	–$913,306	$7,069,436

MODIFIED BUDGET FOR 1967–68

Item 125

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF MENTAL HYGIENE				
125	477		Neuropsychiatric Institutes—Support	$8,476,208	+$296,078	–$115,000	$8,657,286
	477	65	PERSONAL SERVICES				
			Mental Retardation Program:[a]				
			Associate program director (Effective May 1, 1968)		+$9,768(1)	–$6,512	
			Senior research biostatistician (Effective May 1, 1968)		+8,856(1)	–5,904	
			Senior research neurophysiologist (Effective May 1, 1968)		+8,856(1)	–5,904	
			Senior research psychologist (Effective May 1, 1968)		+8,856(1)	–5,904	
			Senior psychiatrist (Effective May 1, 1968)		+8,856(1)	–5,904	
			Staff psychologist (Effective May 1, 1968)		+5,178(1)	–3,452	
			Applied science programmer II (Effective May 1, 1968)		+4,266(1)	–2,844	
			Training assistant (Effective June 1, 1968)		+4,266(1)	–3,555	
			Supervising psychiatric social worker I (Effective May 1, 1968)		+4,584(1)	–3,056	
			Psychiatric resident (Effective June 1, 1968)		+7,084(11)	–6,584	
			Librarian II (Effective May 1, 1968)		+3,510(1)	–2,340	
			Senior research technician (Effective May 1, 1968)		+7,728(2)	–5,152	
			Psychiatric nurse (Effective May 1, 1968)		+3,342(1)	–2,228	
			Storekeeper I (Effective June 1, 1968)		+2,886(1)	–2,405	
			Senior stenographer (Effective May 1, 1968)		+2,682(1)	–1,788	
			Accounting technician II (Effective June 1, 1968)		+2,616(1)	–2,180	
			Janitor foreman I (Effective May 1, 1968)		+2,490(1)	–1,660	
			Laboratory assistant II (Effective May 1, 1968)		+2,376(1)	–1,584	
			Intermediate typist-clerk (Effective 2—May 1, 1968; 6—June 1, 1968)		+18,096(8)	–14,326	
			Intermediate account clerk (Effective June 1, 1968)		+2,262(1)	–1,885	
			Janitor (Effective June 1, 1968)		+9,048(4)	–7,540	
	477	81	Totals, Salaries and Wages	(6,677,696)	+$127,606(42)	–$92,707	(6,712,595)
	478	3	Estimated salary savings	–367,108	–7,015(1)	+1,500	–372,623
	478	5	Net Totals, Salaries and Wages	(6,310,588)	+$120,591(41)	–$91,207	(6,339,972)
	478	6	Staff benefits	632,321	+12,083	–10,789	633,615
	478	7	Workmen's compensation	11,574	+221	–170	11,625
	478	9	Totals, Personal Services	(6,954,483)	+$132,895	–$102,166	(6,985,212)
	478	11	OPERATING EXPENSES				
	478	12	Administration:				
	478	13	General expense	88,275	+$7,755	–$3,100	92,930
	478	14	Communications	103,102	+4,928	–	108,030
	478	15	Traveling—in-state	16,161	+813	–	16,974
	478	18	Care and Welfare:				
	478	19	Medical care	665,357	+111,653	–	777,010
	478	20	Personal care	3,250	+200	–	3,450
	478	21	Rehabilitation therapy and education	18,340	+1,200	–	19,540
	478	22	Leave and discharge allowances	600	+200	–	800
	478	28	Plant Operation:				
	478	29	Recurring maintenance of structures	79,387	+4,278	–	83,665
	478	31	Utilities	104,534	+750	–	105,284
	478	37	Totals, Operating Expenses	(1,476,725)	+$131,777	–$3,100	(1,605,402)
	478	39	EQUIPMENT	(45,000)	+$31,406	–$9,734	(66,672)
	478	48	TOTALS, EXPENDITURES	(8,476,208)	+$296,078	–$115,000	(8,657,286)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$8,476,208	+$296,078	–$877,229	$7,895,057
			Modified budget	8,476,208	+296,078	–115,000	8,657,286
			Adjustment change	–	–	+762,229	+762,229

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[a] "Further Adjustments" reflect change in effective date from January 1, 1968 to date shown.

Item 126

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MENTAL HYGIENE				
126	479	5	Hospitals for Mentally Ill—Support	$125,754,366	+$90,382	–$15,259,337	$110,585,411
			PERSONAL SERVICES				
			Administration:				
			Executive:				
			Administrative assistant II			–$47,748(4)	
			Senior stenographer			–96,372(15)	
			Business Services:				
			Student professional assistant			–23,190(5)	
			Fiscal Section:				
			Accountant I			–68,428(9)	
			Senior account clerk			–17,952(3)	
			Intermediate account clerk			–20,268(4)	
			Service, Supply and Clerical:				
			Service and supply officer I			–50,900(5)	
			Storekeeper I			–67,704(10)	
			Intermediate typist-clerk			–122,526(25)	
			Intermediate clerk			–91,444(18)	
			Care and Welfare:				
			Medical Care:				
			Senior psychiatrist (1 effective July 1, 1967)			–21,528(1)	
			Physician and surgeon II (14 effective July 1, 1967; 2 effective Jan. 1, 1968)			–281,340(16)	
			Staff psychiatrist (16 effective July 1, 1967; 3 effective Oct. 1, 1967; 10 effective Jan. 1, 1968; 3 effective April 1, 1968)			–456,348(32)	
			Dentist II			–163,008(9)	
			Psychiatric resident II			–315,856(27)	
			Staff psychologist clinical (17 effective July 1, 1967; 6 effective Jan. 1, 1968)			–253,254(23)	
			Dental assistant			–51,120(9)	
			Student professional assistant			–51,132(11)	
			Personal Care:				
			Assistant superintendent of nursing services (registered nurse)			–124,272(12)	
			Psychiatric nursing education director			–71,732(7)	
			Assistant superintendent of nursing services (psychiatric technician)			–102,694(11)	
			Senior psychiatric nurse (7 effective July 1, 1967; 2 effective Jan. 1, 1968)			–71,304(9)	
			Senior psychiatric technician II (44 effective July 1, 1967; 41 effective Jan. 1, 1968)			–505,326(85)	
			Senior psychiatric technician I (174 effective July 1, 1967; 93 effective Jan. 1, 1968)			–1,436,886(267)	
			Beauty shop manager			–60,156(9)	
			Psychiatric technician (854 effective July 1, 1967; 25 effective Oct. 1, 1967; 362 effective Jan. 1, 1968; 25 effective April 1, 1968) [a]			–5,670,630(1,266)	
			Psychiatric technician trainee (186 effective July 1, 1967; 5 effective Oct. 1, 1967; 52 effective Jan. 1, 1968; 5 effective April 1, 1968) [a]			–1,021,575(248)	
			Rehabilitation Therapy:				
			Occupational therapist (4 effective July 1, 1967; 2 effective Jan. 1, 1968)			–36,144(6)	
			Industrial therapist (1 effective April 1, 1968)			–1,755(1)	
			Recreation therapist (4 effective July 1, 1967; 5 effective Jan. 1, 1968)			–51,408(9)	
			Psychiatric technician—group leader (8 effective July 1, 1967; 1 effective Oct. 1, 1967; 11 effective Jan. 1, 1968)			–98,541(20)	
			Social Service:				
			Psychiatric social worker (20 effective July 1, 1967; 3 effective Jan. 1, 1968)			–174,192(23)	
			After Care Facility:				
			Senior psychiatrist			–18,600(1)	
			Psychiatric social worker			–8,736(1)	
			Intermediate stenographer			–43,740(8)	
			Intermediate typist-clerk			–5,496(1)	
			After Care and Screening Unit:				
			Chief psychiatrist, mental hygiene clinic			–117,600(5)	
			Staff psychiatrist			–145,101(8)	
			Staff psychologist, clinical			–70,380(6)	
			Supervising psychiatric social worker II			–12,288(1)	
			Supervising psychiatric social worker I			–55,152(5)	
			Psychiatric social worker			–144,042(15)	
			Senior stenographer			–26,112(4)	

Item 126—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MENTAL HYGIENE—Continued				
			Hospitals for Mentally Ill—Continued				
			PERSONAL SERVICES—Continued				
			Senior typist-clerk			–$5,496(1)	
			Intermediate stenographer			–44,560(8)	
			Intermediate typist-clerk			–39,610(7)	
			Day Treatment Centers:				
			Psychiatrist-director			–73,524(3)	
			Senior psychiatrist			–65,664(3)	
			Staff psychiatrist			–54,120(3)	
			Staff psychologist, clinical			–48,306(4)	
			Supervising psychiatric social worker I			–31,908(3)	
			Supervisor of rehabilitation services			–32,616(3)	
			Vocational rehabilitation counselor			–10,356(1)	
			Psychiatric social worker			–30,348(3)	
			Senior psychiatric nurse			–24,432(3)	
			Occupational therapist			–22,824(3)	
			Recreation therapist			–22,238(3)	
			Senior psychiatric technician			–7,020(1)	
			Senior stenographer			–18,684(3)	
			Psychiatric technician			–18,180(3)	
			Intermediate stenographer			–29,484(5)	
			Intermediate typist-clerk			–16,134(3)	
			Intermediate account clerk			–5,496(1)	
			Janitor			–10,750(2)	
			San Francisco Geriatric Screening Unit:				
			Staff psychiatrist			–19,536(1)	
			Supervising psychiatric social worker			–11,136(1)	
			Psychiatric social worker			–9,060(1)	
			Intermediate stenographer			–5,796(1)	
			Geriatric Service—Agnews:				
			Staff psychiatrist			–21,528(1)	
			Psychiatric technician			–264,194(44)	
			Intermediate typist-clerk			–5,320(1)	
			Support and Subsistence:				
			Feeding:				
			Supervising cook I			–84,786(13)	
			Cook			–342,128(58)	
			Baker I			–35,496(6)	
			Food Service Supervisor I [a]			+42,912(8)	
			Assistant Cook			–14,598(3)	
			Food Service Assistant II [a]			+389,280(80)	
			Food Service Assistant I [a]		+$16,824(4)	+83,904(19)	
			Clothing:				
			Assistant seamstress			–24,330(5)	
			Housekeeping—Public Areas:				
			Housekeeper			–9,732(2)	
			Janitor		+4,638(1)	–48,660(7)	
			Laundry:				
			Laundryman			–20,424(4)	
			Laundress			–34,062(7)	
			Laundry assistant			–4,416(1)	
			Plant Operation:				
			Maintenance of Structures:				
			Painter II			–8,532(1)	
			Plumber I			–84,504(10)	
			Upholsterer			–16,248(2)	
			Carpenter I			–81,240(10)	
			Painter I			–144,648(18)	
			Fusion welder			–8,124(1)	
			Building maintenance man			–146,412(21)	
			Maintenance of Grounds:				
			Groundsman			–48,480(8)	
			Light, Heat, and Power:				
			Electrician I		+7,728(1)	–59,724(7)	
			Refrigeration engineman		+7,368(1)		
			Motor Vehicles:				
			Automotive equipment operator I			–84,240(12)	
			Mechanics helper			–6,684(1)	
			Farming and Processing:				
			Cannery supervisor			–7,926(1)	
			Vegetable gardener			–13,044(2)	
			Assistant vegetable gardener			–9,960(2)	
			Farm hand			–5,106(1)	
	481	31	Totals, Salaries and Wages	(103,539,640)	+$36,558(7)	–$14,049,708(2,466)	(89,526,490)
	481	32	Estimated salary savings	–4,741,586	–1,097	+639,987(109)	–4,102,696
	481	34	Net Totals, Salaries and Wages	(98,798,054)	+$35,461(7)	–$13,409,721(2,357)	(85,423,794)
	481	35	Staff benefits	9,919,325	+3,560	–1,345,941	8,576,944
	481	36	Workmen's compensation	999,145	+359	–135,576	863,928
			Totals, Personal Services	(109,716,524)	+$39,380	–$14,891,238	(94,864,666)

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[a] One hundred and seven psychiatric technician positions are reclassified to food service classes to more properly reflect assigned duties.

MODIFIED BUDGET FOR 1967–68

Item 126—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF MENTAL HYGIENE—Continued				
			Hospitals for Mentally Ill—Continued				
	481	40	OPERATING EXPENSES				
	481	41	Administration:				
	481	42	General expense	224,194		–$11,210	212,984
	481	43	Communications	595,160		–15,000	580,160
	481	44	Traveling—in-state	103,804	+$1,374	–10,380	94,798
	481	45	Traveling—out-of-state	5,000		–5,000	–
	481	46	Training services and supplies	245,530		–24,553	220,977
	481	48	Care and Welfare:				
			Medical care	1,944,431	–	+500,000 [b]	2,444,431
	481	56	Support and Subsistence:				
	481	57	Feeding	6,474,373		–155,049	6,319,324
	481	58	Local products consumed	–768,571		–425,000	1,193,571
	481	60	Net feeding	5,705,802		–580,049	5,125,753
	481	64	Plant Operation:				
	481	65	Recurring maintenance of structures	1,053,681	+9,385	–105,368	957,698
	481	66	Recurring maintenance of grounds	71,851		–7,185	64,666
	481	67	Utilities	2,184,267		–154,478	2,029,789
	481	68	Motor vehicle operation	153,390	+2,095		155,485
	481	69	Special repairs and maintenance	628,430	+34,070		662,500
	481	70	Farming and Processing:				
	481	71	Farm expense	318,318		+125,000	443,318
	481	74	**Totals, Hospitals for the Mentally Ill—In-patient**	(15,389,828)	+$46,924	–$288,223	(15,148,529)
	482	3	**Aftercare and Screening Units**				
	482	4	Administration:				
	482	5	General expense	21,824		–$21,824	
	482	6	Communications	15,830		–15,830	
	482	7	Traveling—in-state	6,350		–6,350	
	482	8	Rent and utilities	64,068	+$456	–64,524	
	482	9	Care and Welfare:				
	482	10	Medical care	10,400		–10,400	
	482	12	**Totals, Aftercare and Screening Units**	(118,472)	+$456	–$118,928	
	482	13	**Day Treatment Centers**				
	482	14	Administration:				
	482	15	General expense	17,380		–$17,380	
	482	16	Communications	9,350		–9,350	
	482	17	Traveling—in-state	7,850		–7,850	
	482	18	Rent and utilities	98,479		–98,479	
	482	19	Training services and supplies	1,500		–1,500	
	482	20	Care and Welfare:				
	482	21	Medical care	25,500		–$25,500	
	482	22	Rehabilitation therapy and education	18,620		–18,620	
	482	24	**Totals, Day Treatment Centers**	(178,679)		–$178,679	
	482	25	**Mental Retardation Unit, Agnews State Hospital**				
	482	26	Administration:				
	482	27	General expense	6,000	+$800		6,800
	482	36	Support and Subsistence:				
	482	43	Housekeeping	9,716	+2,238		11,954
	482	44	Plant Operation:				
	482	45	Utilities	26,866	+584		27,450
	482	49	**Totals, Mental Retardation Unit, Agnews State Hospital**	(283,801)	+$3,622		(287,423)
	482	51	Totals, Operating Expenses	(15,994,972)	+$51,002	–$585,830	(15,460,144)
	482	52	EQUIPMENT				
	482	54	Aftercare and Screening Units	5,850		–$5,850	
	482	55	Day Treatment Centers	12,000		–12,000	
			Total, Equipment	(828,600)		–$17,850	(810,750)
	482	61	REIMBURSEMENTS				
	482	62	Services to employees and other agencies	–546,928		+$235,581	–311,347
	482	65	Total, Reimbursements	(–616,712)		+$235,581	(–$381,131)
	482	67	TOTAL EXPENDITURES	(125,923,384)	+$90,382	–$15,259,337	(110,754,429)
	482	70	*General Fund*	*125,754,366*	*+90,382*	*–15,259,337*	*110,585,411*
	482	71	*Federal funds*	*169,018*	–	–	*169,018*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$125,754,366	$90,382	–$12,584,475	$113,260,273
			Modified budget	125,754,366	90,382	–15,259,337	110,585,411
			Adjustment change	–	–	–2,674,862	–2,674,862

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[b] Drugs for patients on leave from hospitals for the mentally ill transferred from Department of Social Welfare. (Item 137)

MODIFIED BUDGET FOR 1967–68

Item 127

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MENTAL HYGIENE				
127	483		**Hospitals for the Mentally Retarded—Support**	$51,307,833	+$183,322	–$1,441,034	$50,050,121
	484	58	PERSONAL SERVICES				
			Administration:				
			Hospital administrative resident			–$4,980(1)	
			Accountant I			–29,104(4)	
			Intermediate account clerk			–5,169(1)	
			Intermediate typist-clerk		+$2,319(0.5)	–4,862(1)	
			Intermediate clerk			–10,665(2)	
			Storekeeper I			–24,840(4)	
			Care and Welfare:				
			Medical Care:				
			Psychiatric resident II			–83,328(9)	
			Student professional assistant			–18,552(4)	
			Personal Care:				
			Psychiatric nurse-education director			–8,952(1)	
			Supervising psychiatric technician (educ.)			–28,080(4)	
			Beauty shop manager			–26,736(4)	
			Psychiatric technician [a]			–227,020(43)	
			Psychiatric technician trainee [a]			–973,980(210)	
			San Diego Mental Retardation, Evaluation, and Referral Center:				
			Senior psychiatrist			–19,536(1)	
			Staff psychologist—clinical			–10,872(1)	
			Psychiatric social worker			–17,472(2)	
			Intermediate stenographer			–7,848(1.5)	
			Los Angeles Mental Retardation, Evaluation, and Referral Center:				
			Senior psychiatrist			–19,536(1)	
			Staff psychologist—clinical			–10,872(1)	
			Psychiatric social worker			–16,656(2)	
			Intermediate stenographer			–5,232(1)	
			Intermediate clerk			–2,433(0.5)	
			San Jose Mental Retardation, Evaluation, and Referral Center:				
			Physician and surgeon II			–19,054(1)	
			Staff psychologist—clinical			–10,872(1)	
			Graduate nurse			–6,522(1)	
			Psychiatric social worker			–18,852(2)	
			Intermediate typist-clerk			–5,772(1)	
			Sacramento Mental Retardation, Evaluation, and Referral Center:				
			Senior physician			–9,300(0.5)	
			Senior psychiatrist			–9,300(0.5)	
			Staff psychologist—clinical			–12,588(1)	
			Psychiatric social worker			–18,255(2)	
			Intermediate stenographer			–8,190(1.5)	
			Support and Subsistence:				
			Feeding:				
			Supervising cook I			–26,088(4)	
			Cook			–94,656(16)	
			Baker I			–5,916(1)	
			Food service assistant II [b]			+520,662(107)	
			Food service assistant I [b]			+644,736(146)	
			Housekeeping—Ward Areas:				
			Janitor foreman I			–75,147(13)	
			Janitor			–193,643(38)	
			Laundry:				
			Laundry assistant			–52,992(12)	
			Plant Operation:				
			Maintenance of Structures:				
			Carpenter I			–30,912(4)	
			Painter I			–30,912(4)	
			Building maintenance man			–20,052(3)	
			Maintenance of Grounds:				
			Groundsman			–60,606(10.5)	

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[a] To be reclassified to food service assistants to correctly reflect assigned duties.
[b] Positions reclassified from psychiatric technicians to correctly reflect assigned duties.

MODIFIED BUDGET FOR 1967–68

Item 127—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF MENTAL HYGIENE—Continued				
			Hospitals for the Mentally Retarded—Continued				
			PERSONAL SERVICES—Continued				
			Light, Heat and Power:				
			Electrician I			–$8,124(1)	
			Steamfitter			–8,124(1)	
			Stationary engineer			–23,184(3)	
			Motor Vehicles:				
			Automotive equipment operator I			–33,420(5)	
	484	78	Totals, Salaries and Wages	(41,349,651)	+$2,319 (0.5)	–$1,173,808 (173)	(40,178,162)
	484	79	Estimated salary savings	–1,953,989	–69	+55,521(12)	–1,898,537
	484	81	Net Totals, Salaries and Wages	39,395,662	+$2,250 (0.5)	–$1,118,287 (161)	38,279,625
	484	82	Staff benefits	4,211,397	+240	–119,545	4,092,092
	484	83	Workman's compensation	652,825	+37	–18,531	634,331
	484	85	Totals, Personal Services	(44,259,884)	+$2,527	–$1,256,363	(43,006,048)
	485	2	OPERATING EXPENSES				
	485	3	Administration:				
	485	4	General expense	111,471	+$1,626	–	113,097
	485	5	Communications	163,384	+90	–	163,474
	485	6	Traveling—in-state	26,595	+693	–$2,729	24,559
	485	7	Traveling—out-of-state	2,000	–	–2,000	–
	485	8	Training services and supplies	62,790	–	–6,279	56,511
	485	9	Care and Welfare:				
	485	10	Medical care	776,208	+28,827	–	805,035
	485	11	Personal care	68,592	+138	–	68,730
	485	12	Rehabilitation therapy and education	80,224	+161	–	80,385
	485	14	Leave and discharge	104,174	+11,448	–	115,622
	485	15	Support and Subsistence:				
	485	16	Feeding	3,413,063	–	–63,965	3,349,098
	485	17	Local produce consumed	–224,025	–	–	–224,025
	485	19	Net Feeding	3,189,038	–	–63,965	3,125,073
	485	21	Laundry	65,745	+132	–	65,877
	485	22	Housekeeping	258,821	+521	–	259,342
	485	23	Plant Operation:				
	485	24	Recurring maintenance of structures	364,405	–	–36,059	328,346
	485	25	Recurring maintenance of grounds	19,272	–	–1,894	17,378
	485	26	Utilities	867,799	+4,090	–	871,889
	485	27	Motor vehicle operation	39,837	+585	–4,042	36,380
	485	28	Special repairs and maintenance	137,500	+99,950	–99,950	137,500
	485	29	Farming and Processing:				
	485	30	Farm expense	98,000	–	–	98,000
	485	32	Total, Inpatient Operating Expenses	(6,891,272)	+$148,261	–$216,918	(6,822,615)
	485	33	Retardation, Evaluation, and Referral Center:				
	485	34	General expense	4,500	–	–$4,500	–
	485	35	Communications	3,450	–	–3,450	–
	485	36	Traveling—in-state	3,000	–	–3,000	–
	485	37	Rent and utilities	21,300	–	–21,300	–
	485	40	Preadmission and Diagnostic Clinic:				
	485	42	General expense	4,100	–	–4,100	–
	485	43	Rent	500	–	–500	–
	485	44	Traveling—in-state	400	–	–400	–
	485	46	Total, Outpatient Operating Expenses	(37,250)	–	–$37,250	–
	485	--	Unallocated	–	+$32,534	–$32,534	–
	485	48	Totals, Operating Expenses	(6,928,522)	+$180,795	–$286,702	(6,822,615)
	485	50	EQUIPMENT				
	485	51	Hospitals	329,590	–	–	329,590
	485	52	Retardation, Evaluation, and Referral Centers	3,600	–	–$3,600	–
	485	54	Total Equipment	(333,190)	–	–$3,600	(329,590)
	485	56	REIMBURSEMENTS				
	485	57	Services to Employees	–197,563	–	+$105,631	–91,932
		61	Total Reimbursements	(–213,763)	–	+$105,631	(–108,132)
	485	63	**Total Expenditures, Hospitals for Mentally Retarded**	(51,307,833)	+$183,322	–$1,441,034	(50,050,121)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$51,307,833	+$183,322	–$5,149,116	$46,342,039
			Modified budget	$51,307,833	+183,322	–1,441,034	50,050,121
			Adjustment change	–	–	+3,708,082	+3,708,082

MODIFIED BUDGET FOR 1967–68

Items 128, 129, 130, and 131

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF PUBLIC HEALTH—Support				
128			Support *(General Fund)*	$11,899,464	+$206,177	–$643,064	$11,462,577
130			Regional Dialysis Centers *(General Fund)*	306,027	–	–30,637	275,390
129			Handicapped Persons Pilot Project *(General Fund)*	177,288	–	–17,729	159,559
131			Motor Vehicle Pollution Control Board *(General Fund)*	479,152	7,713	–17,713	469.152
			Support *(Federal grants)*	3,727,022	–	–	3,727,022
			TOTAL EXPENDITURES	$16,588,953	$213,890	–$709,143	$16,093,700
			General Fund	*12,861,931*	*213,890*	*–709,143*	*12,366,678*
			Federal funds	*3,727,022*	–	–	*3,727,022*
128			**Division of Administration**				
	487	52	PERSONAL SERVICES				
			Bureau of Accounting Services:				
			Temporary help			–$983(0.2)	
			Bureau of Administrative Services:				
			Stock clerk		+$5,364(1)	–5,364(1)	
			Telephone operator		+4,638(1)		
			Bureau of Vital Statistics:				
			Intermediate typist-clerk		+4,638(1)		
			Temporary help		+5,244(1)		
			Associate social research analyst			–12,538(1)	
			Associate public health statistician			–12,388(1)	
			Assistant public health statistician			–9,240(1)	
	487	78	Totals, Salaries and Wages	(1,955,602)	+$19,884(4)	–$40,513(4.2)	(1,934,973)
	487	79	Estimated salary savings	–99,859	–1,988	–29,215(3)	–131,062
	487	81	Net Totals, Salaries and Wages	(1,855,743)	+$17,896(4)	–$69,728(7.2)	(1,803,911)
	487	82	Staff benefits	182,407	+1,758	–6,855	177,310
	487	83	Workmen's compensation	6,627	+350	–247	6,730
	487	85	Totals, Personal Services	(2,044,777)	+$20,004	–$76,830	(1,987,951)
	488	3	OPERATING EXPENSES				
	488	4	General expense	289,860	+8,087	–12,160	285,787
	488	5	Printing	6,444	+10,257		16.701
	488	6	Communications	355,086	+2,459	–13,000	344,545
	488	7	Traveling—in-state	60,341		–1,700	58,641
	488	9	Traveling—out-of-state	20,075		–15,000	5,075
	488	10	Specialized training	15,590		–10,000	5,590
	488	11	Rent—building space	646,123	+4,626	–588	650,161
	488	20	Accredited and in-service training	28,821		–20,000	8,821
	488	22	Totals, Operating Expenses	(1,807,923)	+$25,429	–$72,448	(1,760,904)
	488	24	EQUIPMENT	(47,094)	+$43,090	–$54,304	(35,880)
	488	32	**Totals, Division of Administration**	(3,295,907)	+$88,523	–$203,582	(3,180,848)
	488	33	*General Fund*	*2,751,854*	*+88,523*	*–203,582*	*2,636,795*
	488	34	*Federal funds*	*544,053*			*544,053*
			Division of Alcoholism				
			PERSONAL SERVICES				
			Chief, Division of Alcoholism			+$24,924(1)	
			Associate public health statistician			+12,588(1)	
			Associate social research analyst			+12,588(1)	
			Social work consultant II			+12,288(1)	
			Health program advisor II			+11,700(1)	
			Administrative assistant I			+9,026(1)	
			Senior stenographer			+6,538(1)	
			Intermediate stenographer			+5.916(1)	
			Intermediate typist-clerk			+5,772(1)	
			Temporary help			+2,500(0.3)	
	489	10	Totals, Salaries and Wages	(–)		+$103,840(9.3)	(103,840)
	489	11	Estimated salary savings	(–)		–5,297(1)	–5,297
	489	13	Net Totals, Salaries and Wages	(–)		+98,543(8.3)	98,543
	489	14	Staff benefits			+9,686	9,686
	489	15	Workmen's compensation			+352	352
	489	17	Totals, Personal Services	(–)		+$108,581	(108,581)

Items 128, 129, 130, and 131—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF PUBLIC HEALTH—Continued				
			Division of Alcoholism—Continued				
			OPERATING EXPENSES				
	489	20	General expense			+$2,820	2,820
	489	21	Printing			+1,500	1,500
	489	22	Communications			+2,250	2,250
	489	23	Traveling—in-state			+8,850	8,850
	489	24	Technical and scientific			+50	50
	489	26	Accredited and in-service training			+1,000	1,000
	489 after	line 26	Contractual services—Department of Rehabilitation			+429,071	429,071
	489 after	line 26	Traveling in-state (advisory committee)			+1,500	1,500
	489 after	line 26	Rent—building space			+5,292	5,292
	489 after	line 26	Data processing			+6,586	6,586
	489	28	Totals, Operating Expenses			+$458,919	(458,919)
	489	32	**Totals, Division of Alcoholism** *(General Fund)*			+$567,500	(567,500)
128			**Division of Community Health Services**				
	489	52	PERSONAL SERVICES				
			Divisional Administration:				
			Temporary help			–$20,488(2)	
			Bureau of Health Education:				
			Health education consultant II			–32,688(3)	
			Temporary help			–9,976(0.9)	
			Bureau of Nursing:				
			Nursing consultant			–33,084(3)	
			Bureau of Public Health Social Work:				
			Social work consultant II			–33,592(3)	
			Totals, Salaries and Wages	(622,419)		–$129,828(11.9)	(492,591)
	489	55	Estimated salary savings	–31,782		–1,508	–33,290
	489	57	Net Totals, Salaries and Wages	(590,637)		–$131,336(11.9)	(459,301)
	489	58	Staff benefits	58,055		–12,910	45,145
	489	59	Workmen's compensation	2,109		–469	1,640
	489	61	Totals, Personal Services	(650,801)		–$144,715	(506,086)
	489	63	OPERATING EXPENSES				
	489	64	Printing	65,013	+$2,270		67,283
	489	65	Traveling—in-state	55,941		–$18,000	37,941
	489	71	Totals, Operating Expenses	(157,287)	+$2,270	–$18,000	(141,557)
	489	73	EQUIPMENT	(7,577)	+$1,007	–$1,007	(7,577)
	489	75	**Totals, Division of Community Health Services**	(815,665)	+$3,277	–$163,722	(655,220)
	489	76	*General Fund*	*734,452*	*3,277*	*–163,722*	*574,007*
	489	77	*Federal funds*	*81,213*			*81,213*

MODIFIED BUDGET FOR 1967–68

Items 128, 129, 130, and 131—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF PUBLIC HEALTH—Continued				
128			**Division of Dental Health**				
	490	11	PERSONAL SERVICES				
			Public health dental officer			–$20,508(1)	
			Health education consultant II			–11,097(1)	
			Senior stenographer			–6,528(1)	
			Temporary help			–2,589(0.4)	
			Totals, Salaries and Wages	(65,646)		–$40,722(3.4)	(24,924)
	490	14	Estimated salary savings	–3,352		+3,352(0.4)	–
	490	16	Net Totals, Salaries and Wages	(62,294)		–$37,370(3)	(24,924)
	490	17	Staff benefits	6,123		–3,799	2,324
	490	18	Workmen's compensation	222		–139	83
	490	20	Totals, Personal Services	(68,639)		–$41,308	(27,331)
	490	22	OPERATING EXPENSES				
	490	23	Traveling—in-state	3,585		–$2,350	1,235
	490	25	**Totals, Division of Dental Health**	(72,224)		–$43,658	(28,566)
	490	26	*General Fund*	*58,707*		*–43,658*	*15,049*
	490	27	*Federal funds*	*13,517*			*13,517*
128			**Division of Environmental Sanitation**				
	490	70	PERSONAL SERVICES				
			Divisional Administration:				
			Consulting sanitarian			–$34,191(3)	
			Bureau of Food and Drug Inspection:				
			Temporary help		+$2,500(0.3)		
			Bureau of Sanitary Engineering:				
			Associate sanitary engineer			–11,509(1)	
			Assistant sanitary engineer			–31,485(3)	
			Sanitary technician II			–8,952(1)	
			Intermediate typist-clerk			–15,814(3)	
			Temporary help			–6,478(0.8)	
			Bureau of Vector Control:				
			Supervisor of vector research			–12,588(1)	
			Vector control officer			–8,952(1)	
			Engineering student—trainee			–7,020(1)	
			Intermediate typist-clerk			–4,866(1)	
			Temporary help			–17,180(2.5)	
	491	12	Totals, Salaries and Wages	(2,813,537)	+$2,500(0.3)	–$159,035(18.3)	(2,657,002)
	491	13	Estimated salary savings	–143,667	–	–36,994(4.1)	–180,661
	491	15	Net Totals, Salaries and Wages	(2,669,870)	+$2,500(0.3)	–$196,029(22.4)	(2,476,341)
	491	16	Staff benefits	262,430		–19,142	243,288
	491	17	Workmen's compensation	9,534	+30	–696	8,868
	491	19	Totals, Personal Services	(2,941,834)	+$2,530	–$215,867	(2,728,497)
	491	21	OPERATING EXPENSES				
	491	24	Traveling—in-state	280,583		–$24,000	256,583
	491	26	Contractual services	218,126	+$18,720		236,846
	491	28	Totals, Operating Expenses	(532,915)	+$18,720	–$24,000	(527,635)
	491	30	EQUIPMENT	(22,435)	+$11,670	–$18,306	(15,799)
	491	34	**Totals, Division of Environmental Sanitation**	(3,294,552)	+$32,920	–$258,173	(3,069,299)
	491	35	*General Fund*	*2,517,301*	*32,920*	*–258,173*	*2,292,048*
	491	36	*Federal funds*	*777,251*	–	–	*777,251*
128			**State Vehicle Pollution Laboratory**				
	491	51	PERSONAL SERVICES				
			Assistant air pollution engineer			–$9,396(1)	
			Totals, Salaries and Wages	(400,369)		–$9,396(1)	(390,973)
	491	54	Estimated salary savings	–20,444		–6,133(0.5)	–26,577
	491	56	Net Totals, Salaries and Wages	(379,925)		–$15,529(1.5)	(364,396)
	491	57	Staff benefits	37,344		–1,526	35,818
	491	58	Workmen's compensation	1,357		–56	1,301
	491	60	Totals, Personal Services	(418,626)		–$17,111	(401,515)
	491	62	OPERATING EXPENSES				
	491	63	Traveling—in-state	4,857		–$850	4,007
	491	64	Technical and scientific	32,267		–4,846	27,421
	491	66	Totals, Operating Expenses	(37,124)		–$5,696	(31,428)
	491	68	EQUIPMENT	(16,811)		–$7,575	(9,236)

Items 128, 129, 130, and 131—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF PUBLIC HEALTH—Continued				
128			**State Vehicle Pollution Laboratory—Continued**				
	491	70	REIMBURSEMENTS				
	491	71	Services to Motor Vehicle Pollution Control Board *(General Fund)*	–204,718		+$16,000	–188,718
	491	76	Totals, Reimbursements	(–247,754)		+$16,000	(–231,754)
	491	78	**Totals, State Vehicle Pollution Laboratory** *(General Fund)*	(224,807)		–$14,382	(210,425)
128			**Division of Laboratories**				
	492	23	PERSONAL SERVICES				
			Divisional Administration:				
			Public health veterinarian			–$13,872(1)	
			Temporary help—regular			–5,395(0.7)	
			Temporary help—training			–44,000(4.5)	
			Air and Industrial Hygiene Laboratory:				
			Laboratory technical assistant			–6,360(1)	
			Food and Drug Laboratory:				
			Laboratory assistant II		+$4,866(1)		
			Laboratory Field Services:				
			Microbiologist, Laboratory Field Services			–11,300(1)	
			Microbial Diseases Laboratory:				
			Laboratory technical assistant			–6,033(1)	
			Sanitation and Radiation Laboratory:				
			Assistant public health chemist			–10,333(1)	
	492	49	Totals, Salaries and Wages	(2,348,837)	+$4,866(1)	–$97,293(10.2)	(2,256,410)
	492	50	Estimated salary savings	–119,938	–487	–32,220(3.6)	–152,645
	492	52	Net Totals, Salaries and Wages	(2,228,899)	+$4,379(1)	–$129,513(13.8)	(2,103,765)
	492	53	Staff benefits	219,085	–391	–12,732	205,962
	492	54	Workmen's compensation	7,959	+47	–462	7,544
	492	56	Totals, Personal Services	(2,455,943)	+$4,035	–$142,707	(2,317,271)
	492	58	OPERATING EXPENSES				
	492	59	Traveling—in-state	49,512	+$320	–$1,500	48,332
	492	60	Technical and scientific	269,861	+2,280	–9,000	263,141
	492	62	Totals, Operating Expenses	(319,373)	+$2,600	–$10,500	(311,473)
	492	64	EQUIPMENT	(92,679)	+$29,031	–$52,996	(68,714)
	492	68	**Totals, Division of Laboratories**	(2,715,095)	+$35,666	–$206,203	(2,544,558)
	492	69	*General Fund*	*2,603,249*	*35,666*	*–206,203*	*2,432,712*
	492	70	*Federal funds*	*111,846*	–	–	*111,846*
128			**Division of Patient Care Facilities and Services**				
	493	32	PERSONAL SERVICES				
			Bureau of Licensing and Certification:				
			Hospital field representative		+$16,656(2)		
			Intermediate typist-clerk		+9,732(2)		
			Bureau of Health Facilities:				
			Planning and Construction:				
			Consultant in hospital administration		+9,876(1)		
	493	61	Totals, Salaries and Wages	(1,250,173)	+$36,264(5)	–	(1,286,437)
	493	62	Estimated salary savings	–63,837	–3,626(0.5)	–$20,648(3.4)	–88,111
	493	64	Net Totals, Salaries and Wages	(1,186,336)	+$32,638(4.5)	–$20,648(3.4)	(1,198,326)
	493	65	Staff benefits	116,609	2,914	–2,030	117,493
	493	66	Workmen's compensation	4,237	+119	–74	4,282
	493	68	Totals, Personal Services	(1,307,182)	+$35,671	–$22,752	(1,320,101)
	493	70	OPERATING EXPENSES				
	493	71	Traveling—in-state	179,044	+$7,200		186,244
	493	74	Totals, Operating Expenses	(364,544)	+$7,200	–	(371,744)
	493	78	**Totals, Division of Patient Care Facilities and Services**	(871,879)	+$42,871	–$22,752	(891,998)
	493	79	*General Fund*	*821,879*	*42,871*	*–22,752*	*841,998*
	493	80	*Federal funds*	*50,000*	–	–	*50,000*

Items 128, 129, 130, and 131—Continued

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF PUBLIC HEALTH—Continued				
128			**Division of Preventive Medical Services**				
	494	49	PERSONAL SERVICES				
			Bureau of Chronic Diseases:				
			Physician and surgeons			–$16,872(1)	
			Biostatistician III			–11,412(1)	
			Junior public health statistician			–7,458(1)	
			Temporary help			–10,603(1.3)	
			Bureau of Communicable Diseases:				
			Public health medical officer II			–40,326(2)	
			Associate public health statistician			–11,367(1)	
			Temporary help			–11,357(2.2)	
			Bureau of Crippled Children Services:				
			Temporary help			–8,587(0.9)	
			Bureau of Maternal and Child Health:				
			Public health medical officer III			–20,750(1)	
			Assistant public health statistician			–9,636(1)	
			Junior typist-clerk			–4,452(1)	
			Bureau of Mental Retardation:				
			Temporary help			–4,680(0.5)	
			Bureau of Nutrition:				
			Nutrition consultant II			–31,140(3)	
	494	74	Totals, Salaries and Wages	(2,634,639)		–$188,640(16.9)	(2,445,999)
	494	75	Estimated salary savings	–134,532		–30,821(3.5)	–165,353
	494	77	Net Totals, Salaries and Wages	(2,500,107)		–$219,461(20.4)	(2,280,646)
	494	78	Staff benefits	245,743		–21,571	224,172
	494	79	Workmen's compensation	8,928		–784	8,144
	494	81	Totals, Personal Services	(2,754,778)		–$241,816	(2,512,962)
	495	4	OPERATING EXPENSES				
	495	5	Traveling—in-state	139,164		–$10,461	128,703
	495	12	Totals, Operating Expenses	(1,895,205)		–$10,461	(1,884,744)
	495	14	EQUIPMENT	(11,728)	+$2,920	–$3,908	(10,740)
	495	18	**Totals, Division of Preventive Medical Services**	(3,617,823)	+$2,920	–$256,185	(3,364,558)
	495	19	*General Fund*	*1,544,930*	*2,920*	*–256,185*	*1,291,665*
	495	20	*Federal funds*	*2,072,893*			*2,072,893*
128			**Division of Research**				
	496	3	PERSONAL SERVICES				
			Divisional Administration:				
			Associate public health statistician			–$12,014(1)	
			Assistant public health statistician			–9,063(1)	
			Data Processing Center:				
			Intermediate typist-clerk			–5,179(1)	
	496	20	Totals, Salaries and Wages	($726,936)		–$26,256(3)	($700,680)
	496	21	Estimated salary savings	–37,119		–10,233	–47,352
	496	23	Net Totals, Salaries and Wages	(689,817)		–$36,489(3)	(653,328)
	496	24	Staff benefits	67,804		–3,587	64,217
	496	25	Workmen's compensation	2,463		–131	2,332
	496	27	Totals, Personal Services	(760,084)		–$40,207	(719,877)
	496	29	OPERATING EXPENSES				
	496	30	Traveling—in-state	10,008		–1,700	8,308
	496	34	Totals, Operating Expenses	(427,590)		–$1,700	(425,890)
	496	40	**Totals, Division of Research**	(718,534)		–$41,907	(676,627)
	496	41	*General Fund*	*642,285*		*–41,907*	*600,378*
	496	42	*Federal funds*	*76,249*			*76,249*
128	496	45	RECAPITULATION BY OBJECT				
	496	59	Personal services	(13,402,664)	+$62,240(9.8)	–$834,732(78.3)	(12,630,172)
	496	61	Operating expenses	(5,545,546)	+56,219	+313,764	(5,915,529)
	496	63	Equipment	(198,324)	+87,718	–138,096	(147,946)
	496	65	Reimbursement	(–3,520,048)		+16,000	(–3,504,048)
	496	67	TOTAL EXPENDITURES	(15,626,486)	+$206,177	–$643,064	(15,189,599)
	496	69	*General Fund*	*11,899,464*	*206,177*	*–643,064*	*11,462,577*
	496	70	*Federal funds*	*3,727,022*			*3,727,022*

Items 128, 129, 130, and 131—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF PUBLIC HEALTH—Continued				
130			Regional Dialysis Centers				
	497	21	PERSONAL SERVICES				
			Associate social research analyst			–$10,872(1)	
			Intermediate typist-clerk			–2,433(0.5)	
			Temporary help			+4,084(1)	
			Totals, Salaries and Wages	(13,305)		–$9,221(0.5)	(4,084)
	497	24	Staff benefits	1,308		–907	401
	497	25	Workmen's compensation	48		–33	15
	497	27	Totals, Personal Services	(14,661)		–$10,161	(4,500)
	497	30	OPERATING EXPENSES				
	497	36	Contractual services	(285,866)		–$20,476	(265,390)
	497	38	Totals, Operating Expenses	(291,366)		–$20,476	(270,890)
	497	42	**Totals, Regional Dialysis Centers** *(General Fund)*	(306,027)		–$30,637	(275,390)
129			Handicapped Persons Pilot Project				
	497	70	OPERATING EXPENSES				
	497	77	Contractual services	132,850		–$17,729	115,121
	497	80	Totals, Operating Expenses	(143,220)		–$17,729	(125,491)
	497	84	**Totals, Handicapped Persons Pilot Project** *(General Fund)*	(177,288)		–$17,729	(159,559)
131			Motor Vehicle Pollution Control Board				
	498	44	OPERATING EXPENSES				
	498	45	General expenses	8,361		–$1,000	7,361
	498	49	Traveling—in-state	20,024	+$3,749	–3,749	20,024
	498	50	Traveling—out-of-state	8,700		–1,000	7,700
	498	51	Technical and scientific	1,000		–	1,000
	498	53	Contractual services—State Vehicle Pollution Control Laboratory	204,254	+464	–3,464	201,254
	498	54	Contractual services—other	45,000	+3,500	–8,500	40,000
	498	57	Totals, Operating Expenses	(308,518)	+$7,713	–$17,713	(298,518)
	498	63	**Totals, Motor Vehicle Pollution Control Board** *(General Fund)*	(479,152)	+$7,713	–$17,713	(469,152)
128			SUMMARY OF ADJUSTMENTS				
129			General Fund:				
130			Budget submitted Jan. 31, 1967	$12,861,931	+$213,890	–$1,307,617	$11,768,204
131			Modified budget	12,861,931	+213,890	–709,143	12,366,678
			Adjustment change	–	–	+598,474	+598,474
			Federal Funds:				
			Budget submitted Jan. 31, 1967	3,727,022	–	–	3,727,022
			Modified budget	3,727,022	–	–	3,727,022
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$16,588,953	+$213,890	–$709,143	$16,093,700

MODIFIED BUDGET FOR 1967–68

Item 132

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
132	507	51	**DEPARTMENT OF REHABILITATION —Support**	$30,430,296	+$518,377	–$1,491,705	$29,456,968
	507	54	*General Fund*	*4,072,599*	*129,594*	*–364,709*	*3,837,484*
	507	56	*Federal funds*	*26,357,697*	*388,783*	*–1,126,996*	*25,619,484*
			Departmental Administration				
			Executive				
	508	51	OPERATING EXPENSES				
	508	52	General expense	6,065	+$89	–	6,154
	508	54	Traveling—in-state	7,858	+208	–$786	7,280
	508	55	Traveling—out-of-state	7,000	+500	–4,991	2,509
	508	58	Totals, Operating Expenses	(31,212)	+$797	–$5,777	(26,232)
	508	60	EQUIPMENT	(725)	–	–$450	(275)
	508	62	**Totals, Executive**	(136,269)	+$797	–$6,227	(130,839)
			Statewide Planning Unit				
	509	27	OPERATING EXPENSES				
	509	30	Traveling—in-state	16,686	–	–$1,669	15,017
	509	33	Totals, Operating Expenses	(24,436)	–	–$1,669	(22,767)
	509	37	**Totals, Statewide Planning Unit**	(100,000)	–	–$1,669	(98,331)
			Division of Management Services				
	510	14	OPERATING EXPENSES				
	510	15	General expense	27,997	+$155	–	28,152
	510	17	Traveling—in-state	17,580	+150	–$1,758	15,972
	510	18	Traveling—out-of-state	425	+1,500	–1,925	–
	510	25	Totals, Operating Expenses	(175,832)	+$1,805	–$3,683	(173,954)
	510	27	EQUIPMENT	(6,718)	–	–$256	(6,462)
	510	57	**Totals, Division of Management Services**	(259,974)	+$1,805	–$3,939	(257,840)
	510	61	**Totals, Departmental Administration**	(496,243)	+$2,602	–$11,835	(487,010)
			Division of Vocational Rehabilitation—Administration				
	512	45	OPERATING EXPENSES				
	512	46	General expense	25,503	+$242	–	25,745
	512	48	Traveling—in-state	30,174	+700	–$3,017	27,857
	512	49	Traveling—out-of-state	2,000	+1,600	–1,600	2,000
	512	51	Purchase of consultative services—sheltered workshops	75,000	+25,000	–25,000	75,000
	512	56	Totals, Operating Expenses	(216,136)	+$27,542	–$29,617	(214,061)
	512	58	EQUIPMENT	(2,081)	–	–$1,657	(424)
	513	12	**Totals Administration**	(417,734)	+$27,542	–$31,274	(414,002)
			Vocational Guidance and Placement				
	513	19	PERSONAL SERVICES				
			Supervising vocational rehabilitation counselor II		+$22,824(2)	–$22,824(2)	
			Supervising vocational rehabilitation counselor I		+10,356(1)	–10,356(1)	
			Vocational rehabilitation counselor		+46,980(5)	–46,980(5)	
			Vocational psychologist		+11,412(1)	–11,412(1)	
			District medical consultant		+14,170(0.8)	–14,170(0.8)	
			Accounting technician II		+11,544(2)	–11,544(2)	
			Intermediate stenographer		+9,964(2)	–9,964(2)	
			Intermediate account clerk		+9,984(2)	–9,984(2)	
			Intermediate typist-clerk		+19,484(4)	–19,484(4)	
			Temporary help		+3,800(0.4)	–3,800(0.4)	
	513	50	Estimated salary savings		–4,328(0.5)	–85,684(8.5)	
	513	52	Net Totals, Salaries and Wages	(4,029,392)	+$156,190(19.7)	–$246,202(28.7)	(3,939,380)
	513	53	Staff benefits	443,233	+16,500	–16,500	443,233
	513	54	Workmen's compensation	16,117	+680	–680	16,117
	513	56	Totals, Personal Services	(4,488,742)	+$173,370	–$263,382	(4,398,730)

Item 132—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF REHABILITATION—Continued				
			Vocational Guidance and Placement—Continued				
	513	59	OPERATING EXPENSES				
	513	60	General expense	106,268	+$8,690	–$8,690	106,268
	513	61	Communications	161,052	+5,610	–5,610	161,052
	513	62	Traveling—in-state	186,983	+12,173	–18,698	180,458
	513	63	Rent	322,698	+7,220	–	329,918
	513	64	Case service	6,600,000	+87,500	–107,500	6,580,000
	513	66	Totals, Operating Expenses	(7,377,001)	+$121,193	–$140,498	(7,357,696)
	513	68	EQUIPMENT	(35,847)	+$10,500	–$29,270	(17,077)
	514	28	**Totals, Vocational Guidance and Placement**	(11,326,651)	+$305,063	–$433,150	(11,198,564)
	514	32	**Totals, Division of Vocational Rehabilitation**	(11,744,385)	+$332,605	–$464,424	(11,612,566)
			Services to the Industrially Injured				
	515	74	OPERATING EXPENSES				
	515	75	General expense	7,715	+$136	–	7,851
	515	77	Traveling—in-state	9,670	+563	–$967	9,266
	515	81	Totals, Operating Expenses	(398,076)	+$699	–$967	(397,808)
	516	9	**Totals, Services to the Industrially Injured**	(657,744)	+$699	–$967	(657,476)
			Psychiatric Follow-up Study				
	516	70	OPERATING EXPENSES				
	516	73	Traveling—in-state	4,100	–	–$410	3,690
	516	77	Totals, Operating Expenses	(10,050)	–	–$410	(9,640)
	516	82	**Totals, Psychiatric Follow-up Study**	(41,206)	–	–$410	(40,796)
			Training Services to Physically Handicapped Individuals in Public or Other Nonprofit Workshops and Rehabilitation Facilities				
	517	69	PERSONAL SERVICES				
			Rehabilitation workshop consultant I		–	–$11,412(1)	
			Intermediate typist-clerk		–	–42,768(9)	
	517	72	Estimated salary savings		–	+1,355	
	517	73	Net Totals, Salaries and Wages	(52,825)	–	–$52,825(10)	–
	517	74	Staff benefits	5,811	–	–5,811	–
	517	75	Workmen's compensation	217	–	–217	–
	517	78	Totals, Personal Services	(58,853)	–	–$58,853	–
	518	10	OPERATING EXPENSES				
	518	11	General expense	3,280	–	–$3,280	–
	518	12	Communications	1,820	–	–1,820	–
	518	13	Traveling—in-state	1,700	–	–1,700	–
	518	14	Rent	2,800	–	–2,800	–
	518	15	Client training allotment	330,000	–	–330,000	–
	518	17	Totals, Operating Expenses	(339,600)	–	–$339,600	–
	518	19	EQUIPMENT	(1,500)	–	–$1,500	–
	518	21	**Totals, Training Services to Physically Handicapped Individuals in Public or Other Nonprofit Workshops and Rehabilitation Facilities**	($399,953)	–	–$399,953	–
			Cooperative Welfare Program				
	518	71	OPERATING EXPENSES				
	518	74	Traveling—in-state	18,172	–	–$1,817	16,355
	518	78	Totals, Operating Expenses	(810,583)	–	–$1,817	(808,766)
	518	80	EQUIPMENT	(3,000)	–	–$3,000	–
	518	82	**Totals, Cooperative Welfare Program**	(1,176,918)	–	–$4,817	(1,172,101)

MODIFIED BUDGET FOR 1967–68

Item 132—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF REHABILITATION—Continued				
			Planning Improvement of Workshop Services				
	519	23	OPERATING EXPENSES				
	519	26	Traveling—in-state	3,750	–	–$375	3,375
	519	30	Totals, Operating Expenses	(48,200)		–$375	(47,825)
	519	32	EQUIPMENT	(1,500)	–	–$1,500	–
	519	34	**Totals, Planning Improvement of Workshop Services**	(102,414)	–	–$1,875	(100,539)
			Planning Program for the Mentally Retarded				
	520	6	OPERATING EXPENSES				
	520	9	Traveling—in-state	2,500	–	–$250	2,250
	520	14	Totals, Operating Expenses	(6,800)	–	–$250	(6,550)
	520	16	EQUIPMENT	(1,000)	–	–$1,000	–
	520	21	**Totals, Planning Program for the Mentally Retarded**	(37,216)	–	–$1,250	(35,966)
			Rehabilitation of Narcotic Addicts in Resident Facilities				
	520	72	EQUIPMENT	(2,000)	–	–$2,000	–
	520	74	**Totals, Rehabilitation of Narcotic Addicts in Resident Facilities**	(100,000)	–	–$2,000	(98,000)
			Division of Rehabilitation of the Blind—Administration				
	524	7	PERSONAL SERVICES				
			Intermediate typist-clerk		+$4,638(1)	–	
	524	10	Estimated salary savings		–140	–	
	524	12	Net Totals, Salaries and Wages	(46,148)	+$4,498(1)	–	(50,646)
	524	13	Staff benefits	5,076	+450	–	5,526
	524	14	Workmen's compensation	189	+19	–	208
	524	16	Totals, Personal Services	(51,413)	+$4,967	–	(56,380)
	524	18	OPERATING EXPENSES				
	524	19	General expense	1,514	+$115	–	1,629
	524	21	Traveling—in-state	6,329	+178	–$633	5,874
	524	22	Traveling—out-of-state	3,000	–	–2,149	851
	524	28	Totals, Operating Expenses	(14,822)	+$293	–$2,782	(12,333)
	524	30	EQUIPMENT	(848)	+$390	–$300	(938)
	524	32	**Totals, Administration**	(67,083)	+$5,650	–$3,082	(69,651)
			Prevention of Blindness Program				
	524	51	OPERATING EXPENSES				
	524	54	Traveling—in-state	650	–	–$65	585
	524	56	Medical eye surgery	600,000	–	–549,200	50,800
	524	58	Totals, Operating Expenses	(602,253)	–	–$549,265	(52,988)
	524	60	EQUIPMENT	(1,000)	–	–$1,000	–
	524	62	**Totals, Prevention of Blindness Program**	(622,001)	–	–$550,265	(71,736)
			Business Enterprise Program for the Blind				
	525	9	OPERATING EXPENSES				
	525	10	General expense	3,064	+$24	–	3,088
	525	12	Traveling—in-state	18,880	+487	–$1,888	17,479
	525	16	Totals, Operating Expenses	(44,844)	+$511	–$1,888	(43,467)
	525	18	EQUIPMENT	(143,144)	+$175,000	–$43,866	(274,278)
	525	27	**Totals, Business Enterprise Program for the Blind**	(357,325)	+$175,511	–$45,754	(487,082)

Item 132—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			Field Rehabilitation Services for the Blind				
			DEPARTMENT OF REHABILITATION—Continued				
	525	45	OPERATING EXPENSES				
	525	46	General expense	9,300	+$107	–	9,407
	525	48	Traveling—in-state	42,420	+1,089	–$4,242	39,267
	525	52	Totals, Operating Expenses	(88,741)	+$1,196	–$4,242	(85,695)
	525	55	EQUIPMENT	(682)	–	–$150	(532)
	525	57	**Totals, Field Rehabilitation Services for the Blind**	(389,777)	+$1,196	–$4,392	(386,581)
			Opportunity Work Centers for the Blind				
	526	6	OPERATING EXPENSES				
	526	7	General expense	5,889	+$54	–	5,943
	526	9	Traveling—in-state	2,314	+60	–231	2,143
	526	14	Totals, Operating Expenses	(32,251)	+$114	–$231	(32,134)
	526	16	EQUIPMENT	(4,690)	–	–$450	(4,240)
	526	21	**Totals, Opportunity Work Centers for the Blind**	(95,607)	+$114	–$681	(95,040)
	526	25	**Totals, Division of Rehabilitation of the Blind**	(1,531,793)	+$182,471	–$604,174	(1,110,090)
			TOTAL EXPENDITURES	(26,313,972)	+$518,377	–$1,491,705	(25,340,644)
			RECAPITULATION BY OBJECT				
	526	34	Personal services	(7,089,223)	+$178,337(20.7)	–$322,235(38.7)	(6,945,325)
	526	47	Operating expenses	(12,226,437)	+154,150	–1,083,071	(11,297,516)
	526	49	Equipment	(204,735)	+185,890	–86,399	(304,226)
	526	51	Cooperative rehabilitation service	(8,197,000)	–	–	(8,197,000)
	526	52	Recovery of interdepartmental costs and services	(–955,176)	–	–	(–955,176)
	526	54	Recovery of administrative and management services	(–138,764)	–	–	(–138,764)
	526	57	Reimbursements	(–309,483)	–	–	(–309,483)
	526	60	Total Expenditures	(26,313,972)	$518,377	–$1,491,705	(25,340,644)
	526	62	*General Fund*	*4,072,599*	*+129,594*	*–364,709*	*3,837,484*
	526	63	*Federal funds*	*22,241,373*	*+388,783*	*–1,126,996*	*21,503,160*
	527	55	**Total, Old Age and Survivors Disability Certification Program *(Federal funds)***	(4,116,324)	–	–	(4,116,324)
	527	61	TOTAL EXPENDITURES, GENERAL ACTIVITIES	(30,430,296)	+$518,377	–$1,491,705	(29,456,968)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$4,072,599	+$129,594	–$420,219	$3,781,974
			Modified budget	4,072,599	+129,594	–364,709	3,837,484
			Adjustment change	–	–	+55,510	+55,510
			Federal Funds:				
			Budget submitted Jan. 31, 1967	$26,357,697	+$388,783	–	$26,746,480
			Modified budget	26,357,697	+388,783	–$1,126,996	25,619,484
			Adjustment change	–	–	–1,126,996	–1,126,996
			TOTAL EXPENDITURES, ALL FUNDS	$30,430,296	+$518,377	–$1,491,705	$29,456,968

Item 133

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	528	30	**SPECIAL REHABILITATION SERVICES, DEPARTMENT OF REHABILITATION—Support**	$9,294,628	–	–$1,411,040	$7,883,588
133	528	31	*General Fund*	*1,336,601*	–	*–133,660*	*1,202,941*
	528	32	*Federal fund*	*7,958,027*	–	*–1,277,380*	*6,680,647*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,336,601	–	–$133,660	$1,202,941
			Modified budget	1,336,601	–	–133,660	1,202,941
			Adjustment change	–	–	–	–
			Federal Funds:				
			Budget submitted Jan. 31, 1967	$7,958,027	–	–	$7,958,027
			Modified budget	7,958,027	–	–$1,277,380	6,680,647
			Adjustment change	–	–	–1,277,380	–1,277,380
			TOTAL EXPENDITURES, ALL FUNDS	$9,294,628	–	–$1,411,040	$7,883,588

MODIFIED BUDGET FOR 1967–68

Item 134

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
134	529	12	**INDUSTRIES FOR THE BLIND—Support**	$334,041	+$1,131	–$316	$334,856
			Berkeley Center				
	530	38	OPERATING EXPENSES				
	530	40	General expense	2,836	+$28	–	2,864
	530	42	Traveling—in-state	482	+13	–$48	447
	530	43	Laundry	345	+7	–	352
	530	46	Recurring maintenance	7,601	+213	–	7,814
	530	47	Utilities	11,361	+221	–	11,582
	530	48	Motor vehicle operation	406	+8	–	414
	530	50	Totals, Operating Expenses	(99,201)	+$490	–$48	(99,643)
	530	56	**Totals, Berkeley Center**	(155,251)	+490	–48	(155,693)
			Los Angeles Center				
	531	34	OPERATING EXPENSES				
	531	36	General expense	2,729	+$27	–	2,756
	531	38	Traveling—in-state	606	+17	–$61	562
	531	41	Utilities	8,426	+164	–	8,590
	531	42	Recurring maintenance	9,048	+254	–	9,302
	531	44	Totals, Operating Expenses	(27,872)	+$462	–$61	(28,273)
	531	50	**Totals, Los Angeles Center**	(128,806)	+$462	–$61	(129,207)
			San Diego Center				
	532	19	OPERATING EXPENSES				
	532	21	General expense	872	+$8	–	880
	532	23	Traveling—in-state	876	+25	–$107	794
	532	25	Utilities	3,040	+59	–	3,099
	532	27	Recurring maintenance	3,100	+87	–	3,187
	532	30	Totals, Operating Expenses	(16,427)	+$179	–$107	(16,499)
	532	32	EQUIPMENT	(710)	–	–$100	(610)
	532	36	**Totals, San Diego Center**	(49,984)	+$179	–$207	(49,956)
			TOTAL EXPENDITURES *(General Fund)*	(334,041)	+$1,131	–$316	(334,856)
	532	44	RECAPITULATION BY OBJECT				
	532	56	Personal services	(233,207)	–	–	(233,207)
	532	58	Operating expenses	(143,500)	+$1,131	–$216	(144,415)
	532	60	Equipment	(2,667)	–	–100	(2,567)
	532	62	Reimbursements	(–45,333)	–	–	(–45,333)
	532	64	TOTAL EXPENDITURES *(General Fund)*	(334,041)	+$1,131	–$316	(334,856)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 13, 1967	$334,041	+$1,131	–$33,517	$301,655
			Modified budget	334,041	+1,131	–316	334,856
			Adjustment change	–	–	+33,201	+33,201

MODIFIED BUDGET FOR 1967–68

Item 135

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	***Budget** submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	534		ORIENTATION CENTER FOR THE BLIND—Support	$345,692	+$1,464	+$62,101	$409,257
135			*General Fund*	*86,423*	*+366*	*+15,526*	*102,315*
			Federal funds	*259,269*	*+1,098*	*+46,575*	*306,942*
	534	48	PERSONAL SERVICES				
			Teacher, typing and braille		–	+$8,124(1)	
			Teacher, mobility and physical		–	+24,372(3)	
			Home economics teacher		–	+8,124(1)	
			Instructor in general shop		–	+8,124(1)	
	534	58	Estimated salary savings		–	–975	
	534	60	Net Totals, Salaries and Wages	(259,103)	–	+$47,769(6)	(306,872)
	534	61	Staff benefits	27,734	–	+5,015	32,749
	534	62	Workmen's compensation	1,068	–	+240	1,308
	534	64	Totals, Personal Services	(287,905)	–	+$53,024	(340,929)
	534	66	OPERATING EXPENSES				
	534	68	General expense	1,008	–	+$300	1,308
	534	69	Communications	2,018	–	+600	2,618
	534	70	Traveling—in-state	2,230	+$50	+377	2,657
	534	72	Teaching expense	4,000	+400	+3,000	7,400
	535	6	Utilities	15,000	+1,000	–	16,000
	535	7	Motor vehicle	546	+14	–	560
	535	9	Totals, Operating Expenses	(57,027)	+$1,464	+$4,277	(62,768)
	535	11	EQUIPMENT	(5,587)	–	+$4,800	(10,387)
	535	16	TOTAL EXPENDITURES	(345,692)	+$1,464	+$62,101	(409,257)
			General Fund	*86,423*	*+366*	*+15,526*	*102,315*
			Federal funds	*259,269*	*+1,098*	*+46,575*	*306,942*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$86,423	+$366	–$8,679	$78,110
			Modified budget	86,423	+366	+15,526	102,315
			Adjustment change	–	–	+24,205	+24,205
			Federal funds:				
			Budget submitted Jan. 31, 1967	259,269	+1,098	–	260,367
			Modified budget	259,269	+1,098	+46,575	306,942
			Adjustment change	–	–	+46,575	+46,575
			TOTAL EXPENDITURES, ALL FUNDS	$345,692	+$1,464	+$62,101	$409,257

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
136	536		DEPARTMENT OF SOCIAL WELFARE—Support	$9,765,588	$531,192	–$1,019,789	$9,276,991
			General Fund	*5,664,041*	*308,092*	*–591,478*	*5,380,655*
			Federal funds	*4,101,547*	*223,100*	*–428,311*	*3,896,336*
	537	5	PERSONAL SERVICES				
			Proposed Changes in Authorized Positions:				
			Licensing:				
			Social service consultant II		+$81,870(9)	–$81,870(9)	
			Social service consultant III		+20,029(2)	–20,029(2)	
			Intermediate typist-clerk		+13,914(3)	–13,914(3)	
			Independent Adoptions:				
			Adoptions caseworker		+8,320(1)	–8,320(1)	
			Supervising adoptions caseworker		+9,168(1)	–9,168(1)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Public Assistance Appeals:				
			Social service review officer		+24,192(2)	–24,192(2)	
			Intermediate typist-clerk		+13,914(3)	–13,914(3)	
			Supervising review officer		+12,588(1)	–12,588(1)	
			Complaints and Inquiries:				
			Social service consultant I		+40,000(4)	–40,000(4)	
			Intermediate typist-clerk		+9,276(2)	–9,276(2)	
			Compensatory Education:				
			Auditor I		+6,852(1)	–6,852(1)	
			Microfilm Program:				
			Intermediate clerk		+9,276(2)	–9,276(2)	
			Federal Reporting:				
			Auditor I		+6,360(1)	–6,360(1)	
			Section 1118 Computation:				
			Accountant I		+6,360(1)	–6,360(1)	
			AFDC Claim Unit:				
			Senior account clerk		+10,464(2)	–10,464(2)	
			Executive Office:				
			Intermediate typst-clerk		–	–2,886(0.5)	
			Board and Legislative Office:				
			Intermediate stenographer		–	–2,958(0.5)	
			Intercountry Adoptions:				
			Adoptions case workers		–	–18,336(2)	
			Intermediate typist-clerk		–	–2,490(0.5)	
			Complaints and Inquiries:				
			Social service consultant I		–	–28,004(3)	
			Intermediate typist-clerk		–	–3,984(0.8)	
			Administrative Review:				
			Social service administrator I		–	–13,872(1)	
			Social service consultant III		–	–21,918(2)	
			Associate administrative analyst		–	–12,288(1)	
			Licensing—Day Nurseries:				
			Social service consultant II		–	–50,580(5)	
			Licensing—Aged Institutions:				
			Social service consultant II		–	–60,696(6)	
			Social service consultant III		–	–11,136(1)	
			Intermediate typist-clerk		–	–7,452(1.5)	
			Foster Home Study:				
			Foster home specialist		–	–19,272(2)	
			Aged boarding home specialist		–	–19,272(2)	
			Intermediate typist-clerk		–	–9,732(2)	
			Adoption Agencies Study:				
			Adoption agency specialist		–	–31,824(3)	
			Intermediate typist-clerk		–	–7,299(1.5)	
			Personnel Bureau:				
			Intermediate typist-clerk		–	–7,470(1.5)	
			County Merit System Bureau:				
			Intermediate typist-clerk		–	–7,470(1.5)	
			Fiscal Division:				
			Intermediate clerk		–	–37,350(7.5)	
			Statistical Reports Bureau:				
			Associate social research analyst		–	–10,872(1)	
			Assistant social research analyst		–	–8,876(1)	
			Assistant statistician		–	–9,676(1)	
			Data Processing Systems Bureau:				
			Associate data processing systems analyst		–	–63,786(6)	
			Training Bureau (Scholarships and Stipends):				
			Temporary help		–	–13,034(2.9)	
			Planning and Methods Division:				
			Chief of division		–	–16,872(1)	
			Social welfare service specialist II		–	–15,300(1)	
			Social service administrator I		–	–12,692(1)	
			Social service consultant III		–	–12,288(1)	
			Intermediate stenographer		–	–11,200(2)	

Item 136—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF SOCIAL WELFARE—Continued				
			PERSONAL SERVICES—Continued				
			Disabled Services Bureau:				
			Medical social service consultant I		–	–$10,116(1)	
			Temporary help—medical consultant		–	–5,861(0.3)	
			Intermediate stenographer		–	–2,682(0.5)	
			Medical program consultant I		–	–9,768(0.5)	
			Adoptions and Licensing Bureau:				
			Social service consultant II		–	–10,116(1)	
			Family Services Bureau:				
			Casework consultant		–	–10,608(1)	
			Totals, Proposed Changes in Authorized Positions		+$277,221(36)	–$877,257(104)	
	537	7	Estimated salary savings		–102,212(4)	+239,078(18)	
	537	10	Net Totals, Salaries and Wages	(7,355,824)	+$175,009(32)	–$638,179(86)	(6,892,654)
	537	11	Staff benefits	755,370	+27,713	–62,351	720,732
	537	12	Workmen's compensation	10,398	–	–676	9,722
	537	14	Totals, Personal Services	(8,121,592)	+$202,722	–$701,206	(7,623,108)
	537	16	OPERATING EXPENSES				
	537	17	General expense	178,470	+$22,830	–$8,790	192,510
	537	18	Printing—departmental	4,000	+8,238	–8,238	4,000
	537	19	County supplies	158,000	+62,000	–62,000	158,000
	537	20	Communications	190,938	+27,670	–11,630	206,978
	537	21	Traveling—in-state	366,355	+66,245	–66,245	366,355
	537	22	Traveling—out-of-state	8,000	+4,400	–4,400	8,000
	537	23	Specialized training	3,000	+12,000	–12,000	3,000
	537	24	In-service training	1,750	+21,000	–22,750	–
	537	25	Training grants	–	+3,000	–3,000	–
	537	26	Rent—building space	589,273	+99,493	–89,606	599,160
	537	27	Pro rata charges	16,738	+1,000	–2,774	14,964
	537	28	Data processing operation	135,860	–	–14,040	121,820
	537	29	Building alterations	5,000	+10,500	–10,500	5,000
	537	30	Office equipment maintenance	27,000	+1,263	–1,263	27,000
	537	31	Public hearings	1,800	+6,200	–8,000	–
	537	32	Contractual services	–	+17,500	–17,500	–
	537	33	Merit system examinations and certifications	107,160	–	–10,716	96,444
	537	34	Microfilming	15,470	+3,000	–3,000	15,470
	537	37	Totals, Operating Expenses	(1,808,814)	+$366,339	–$356,452	(1,818,701)
	537	39	EQUIPMENT	(30,582)	+$38,731	–$38,731	(30,582)
	537	41	REIMBURSEMENTS				
	537	42	Sales of forms and publications	–158,000	–$62,000	+$62,000	–158,000
	537	43	Services to other agencies and employees	–2,400	–12,600	+12,600	–2,400
	537	44	Intercountry adoption fees	–23,000	–2,000	+2,000	–23,000
	537	48	Totals, Reimbursements	(–195,400)	–$76,600	+$76,600	(–195,400)
	537	50	TOTAL EXPENDITURES	(9,765,588)	+$531,192	–$1,019,789	(9,276,991)
	537	51	*General Fund*	*5,664,041*	*+308,092*	*–591,478*	*5,380,655*
	537	52	*Federal funds*	*4,101,547*	*+223,100*	*–428,311*	*3,896,336*
			SUMMARY OF ADJUSTMENTS				
136			General Fund:				
			Budget submitted Jan. 31, 1967	$5,664,041	+$308,092	–$597,213	$5,374,920
			Modified budget	5,664,041	+308,092	–591,478	5,380,655
			Adjustment change	–	–	+5,735	+5,735
			Federal Funds:				
			Budget submitted Jan. 31, 1967	4,101,547	–	–	4,101,547
			Modified budget	4,101,547	+223,100	–428,311	3,896,336
			Adjustment change	–	+223,100	–428,311	–205,211
	538	15	TOTAL EXPENDITURES, ALL FUNDS	$9,765,588	+$531,192	–$1,019,789	$9,276,991

Item 137

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
137	540		DEPARTMENT OF SOCIAL WELFARE—Division of Protective Social Services—Support	$13,490,497	–	–$232,337	$13,258,160
			General Fund	*9,546,498*	–	*–221,257*	*9,325,241*
			Federal funds	*3,943,999*	–	*–11,080*	*3,932,919*
	542	2	OPERATING EXPENSES				
	542	11	Medical care and tranquilizing drugs[a]	500,000	–	–$500,000	–
	542	13	Care of patients in family care homes	4,164,420	–	+297,210	4,461,630
			Totals, Operating Expenses	(6,676,501)	–	–$202,790	(6,473,711)
	542	19	EQUIPMENT	(110,348)	–	–$29,547	(80,801)
	542	21	TOTAL EXPENDITURES	(13,490,497)	–	–$232,337	(13,258,160)
	542	22	*General Fund*	*9,546,498*	–	*–221,257*	*9,325,241*
	542	23	*Federal funds*	*3,943,999*	–	*–11,080*	*3,932,919*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$9,546,498	–	–$954,650	$8,591,848
			Modified budget	9,546,498	–	–221,257	9,325,241
			Adjustment change	–	–	+733,393	+733,393
			Federal funds:				
			Budget submitted Jan. 31, 1967	3,943,999	–	–	3,943,999
			Modified budget	3,943,999	–	–11,080	3,932,919
			Adjustment change	–	–	–11,080	–11,080
			TOTAL EXPENDITURES, ALL FUNDS	$13,490,497	–	–$232,337	$13,258,160

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[a] Funds for medical care and tranquilizing drugs transferred to the Department of Mental Hygiene, Item 126.

MODIFIED BUDGET FOR 1967–68

Items 138 and 139

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	543		**DEPARTMENT OF INDUSTRIAL RELATIONS—Support**	$22,219,858	$605,659	–$1,706,916	$21,118,601
138			*General Fund*	*21,471,059*	*603,712*	*–1,700,780*	*20,373,991*
139			*Department of Employment Contingent Fund*	*59,417*	*1,947*	*–6,136*	*55,228*
			Federal funds	*689,382*	–	–	*689,382*
138–139			**Division of Administration**				
	543	66	PERSONAL SERVICES				
	543 after line 68		Reduction in Authorized Positions:				
			Accounting Services:				
			Intermediate typist-clerk			–$4,638(1)	
			Business Services:				
			Senior typist-clerk			–6,060(1)	
			Intermediate typist-clerk			–4,638(1)	
			Self-Insurers Section:				
			Junior-intermediate stenographer			–5,364(1)	
			Proposed New Positions:				
			Personnel Section:				
			Intermediate clerk		+$4,638(1)	–4,638(1)	
	543	69	Estimated salary savings		–	–4,000(1)	
	543	71	Net Totals, Salaries and Wages	(540,313)	+$4,638(1)	–$29,338(6)	(515,613)
	543	72	Staff benefits	54,031	+506	–2,976	51,561
	543	73	Workmen's compensation	13,645	–	–510	13,135
	543	75	**Totals, Personal Services**	(607,989)	+$5,144	–$32,824	(580,309)
	544	3	OPERATING EXPENSES				
	544	4	General expense	164,948	+$13,788	–$24,736	154,000
	544	5	Printing	9,024	–	–3,024	6,000
	544	6	Communications	511,510	+93,778	–216,662	388,626
	544	7	Traveling—in-state	27,891	+8,719	–11,610	25,000
	544	8	Traveling—out-of-state	9,605	+3,135	–3,135	9,605
	544	9	Specialized training	2,385	–	–385	2,000
	544	10	Utilities	2,885	–	–385	2,500
	544	11	Rent—building space	1,610,004	+85,899	–25,403	1,670,500
	544	13	Moving expense	26,725	+8,198	–14,923	20,000
	544	15	Totals, Operating Expenses	(2,385,677)	+$213,517	–$300,263	(2,298,931)
	544	17	EQUIPMENT	(29,753)	+$12,295	–$21,042	(21,006)
	544	25	**Totals, Division of Administration**	(3,020,419)	+$230,956	–$354,129	($2,897,246)
			General Fund	*3,000,276*	*230,563*	*–353,736*	*2,877,103*
			Department of Employment Contingent Fund	*2,300*	*393*	*–393*	*2,300*
			Federal funds	*17,843*	–	–	*17,843*
138			**Division of Conciliation**				
	544	46	PERSONAL SERVICES				
	544 after line 48		Reduction in Authorized Positions:				
			Intermediate stenographer	–	–	–$5,916(1)	
	544	51	Net Totals, Salaries and Wages	(231,811)	–	–$5,916(1)	(225,895)
	544	52	Staff benefits	23,181	–	–591	22,590
	544	53	Workmen's compensation	1,725	–	+5,210	6,935
	544	55	Totals, Personal Services	(256,717)	–	–$1,297	(255,420)
	544	57	OPERATING EXPENSES				
	544	58	General expense	1,395	+$1,052	–$1,052	1,395
	544	59	Printing	2,127	+552	–927	1,752
	544	60	Traveling—in-state	22,300	+8,443	–10,443	20,300
	544	62	Totals, Operating Expenses	(25,822)	+$10,047	–$12,422	(23,447)
	544	64	EQUIPMENT	(179)	–	–$179	(–)
	544	66	**Totals, Division of Conciliation** *(General Fund)*	(282,718)	+$10,047	–$13,898	(278,867)
138			**Division of Industrial Accidents**				
	545	18	PERSONAL SERVICES				
	545 after line 20		Reduction in Authorized Positions:				
			Consultant and medical examiner			–$96,408(6)	
			Referee, Workmen's Compensation Appeals Board			–15,300(1)	
			Chief, advisory services			–11,412(1)	
			Associate counsel			–13,212(1)	
			Area Supervisor, Permanent Disability Rating Bureau			–10,872(1)	
			Special representative			–11,988(1)	

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF INDUSTRIAL RELATIONS—Continued				
			Division of Industrial Accidents—Continued				
			PERSONAL SERVICES—Continued				
			Consultant			–$15,456(2)	
			Hearing reporter			–26,856(3)	
			Permanent disability rating specialist II			–10,872(1)	
			Permanent disability rating specialist I			–7,728(1)	
			Senior legal stenographer			–17,748(3)	
			Intermediate stenographer			–10,776(2)	
			Intermediate typist-clerk			–18,312(4)	
			Proposed New Positions:				
			Associate Counsel		+$39,636(3)	–39,636(3)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Net Totals, Salaries and Wages	(6,116,211)	+$44,274(4)	–$311,214(31)	(5,849,271)
	545	24	Staff benefits	611,621	+4,831	–31,525	584,927
	545	25	Workmen's compensation	36,979	–	+456	37,435
	545	27	Totals, Personal Services	(6,764,811)	+$49,105	–$342,283	(6,471,633)
	545	29	OPERATING EXPENSES				
	545	30	General expense	62,993	+$2,032	–$5,032	59,993
	545	31	Printing	61,605	+6,747	–6,747	61,605
	545	32	Traveling—in-state	95,510	+13,913	–18,913	90,510
	545	34	Independent medical examinations	150,000	–	–50,000	100,000
	545	36	Totals, Operating Expenses	(370,108)	+$22,692	–$80,692	(312,108)
	545	38	Equipment	(28,293)	+$5,635	–$30,528	(3,400)
	545	40	**Totals, Division of Industrial Accidents** *(General Fund)*	(7,163,212)	+$77,432	–$453,503	(6,787,141)
138			**Division of Industrial Safety**				
	545	59	PERSONAL SERVICES				
	545 after	line 61	Reduction in Authorized Positions:				
			Safety engineer—construction			–$21,744(2)	
			Safety engineer—pressure vessels			–13,860(1)	
			Safety engineer—mineral industries			–10,872(1)	
			Safety engineer—industrial			–11,868(1)	
			Safety engineer—education			–9,877(1)	
			Intermediate typist-clerk			–33,636(6)	
			Proposed New Positions:				
			Senior safety engineer		+$9,876(1)	–9,876(1)	
			Safety engineer—elevators		+19,752(2)	–19,752(2)	
			Safety engineer—pressure vessels		+29,628(3)	–29,628(3)	
			Safety engineer—industrial		+9,876(1)	–9,876(1)	
			Intermediate typist-clerk		+9,276(2)	–9,276(2)	
	545	64	Net Totals, Salaries and Wages	(3,263,503)	+$78,408(9)	–$180,265(21)	(3,161,646)
	545	65	Staff benefits	326,350	+8,555	–18,740	316,165
	545	66	Workmen's compensation	36,779	–	–736	36,043
	545	68	Totals, Personal Services	(3,626,632)	+$86,963	–$199,741	(3,513,854)
	545	70	OPERATING EXPENSES				
	545	71	General expense	17,438	+$1,729	–$2,849	16,318
	545	72	Printing	24,527	+1,975	–1,975	24,527
	545	73	Traveling—in-state	362,164	+46,566	–58,321	350,409
	545	75	Totals, Operating Expenses	(404,129)	+$50,270	–$63,145	(391,254)
	545	77	EQUIPMENT	(11,875)	+$4,824	–$8,282	(8,417)
	545	83	**Totals, Division of Industrial Safety** *(General Fund)*	(4,015,636)	+$142,057	–$271,168	(3,886,525)
138			**Division of Industrial Welfare**				
	546	33	PERSONAL SERVICES				
			Special representative			–$9,948(1)	
	546 after	line 38	Industrial welfare agent			–33,180(3)	
			Payroll auditor			–7,368(1)	
			Intermediate stenographer			–20,568(4)	
	546 after	line 48	Intermediate typist-clerk		+$4,638(1)	–4,638(1)	
	546	55	Net Totals, Salaries and Wages	(896,372)	+$4,638(1)	–$75,702(10)	(825,308)
	546	56	Staff benefits	89,637	+506	–7,612	82,531
	546	57	Workmen's compensation	1,338	–	+725	2,063
	546	59	Totals, Personal Services	(987,347)	+$5,144	–$82,589	(909,902)

Items 138 and 139—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF INDUSTRIAL RELATIONS—Continued				
			Division of Industrial Welfare—Continued				
	546	61	OPERATING EXPENSES				
	546	62	General expense	47,377	+$2,120	–$2,997	46,500
	546	63	Printing	17,590	–	–8,065	9,525
	546	64	Traveling—in-state	66,059	+15,365	–41,924	39,500
	546	66	Totals, Operating Expenses	(131,026)	+$17,485	–$52,986	(95,525)
	546	68	EQUIPMENT	(4,096)	+$1,810	–$1,810	(4,096)
	546	70	**Totals, Division of Industrial Welfare** *(General Fund)*	(1,122,469)	+$24,439	–$137,385	(1,009,523)
138			**Division of Labor Law Enforcement**				
	547	25	PERSONAL SERVICES				
	547	after line 27	Reduction in Authorized Positions:				
			Deputy labor commissioner			–$19,752(2)	
			Senior special investigator			–10,356(1)	
			Intermediate stenographer			–29,880(6)	
			Proposed New Positions:				
			Assistant counsel		+$19,752(2)	–19,752(2)	
			Senior legal stenographer		+11,832(2)	–11,832(2)	
			Temporary help		+12,120(2)	–12,120(2)	
	547	30	Net Totals, Salaries and Wages	(2,099,774)	+$43,704(6)	–$103,692(15)	(2,039,786)
	547	31	Staff benefits	209,977	+4,769	–10,767	203,979
	547	32	Workmen's compensation	21,840	–	–422	21,418
	547	34	Totals, Personal Services	(2,331,591)	+$48,473	–$114,881	(2,265,183)
	547	36	OPERATING EXPENSES				
	547	37	General expense	27,624	+$2,480	–$3,680	26,424
	547	38	Printing	25,574	+6,175	–8,175	23,574
	547	39	Traveling—in-state	121,243	+19,646	–23,446	117,443
	547	41	Totals, Operating Expenses	(174,441)	+$28,301	–$35,301	(167,441)
	547	43	EQUIPMENT	(10,242)	+$8,231	–$17,473	(1,000)
	547	51	**Totals, Division of Labor Law Enforcement** *(General Fund)*	(2,515,774)	+$85,005	–$167,655	(2,433,124)
138–139			**Division of Apprenticeship Standards**				
	548	12	PERSONAL SERVICES				
	548	23	Apprenticeship consultant			–$100,400(10)	
	548	25	Intermediate stenographer			–34,860(7)	
	548	after line 26	Reduction in Authorized Positions:				
			Intermediate typist			–6,948(1.5)	
	548	34	Net Totals, Salaries and Wages	(1,964,564)	–	–$142,208(18.5)	(1,822,356)
	548	35	Staff benefits	196,456	–	–14,220	182,236
	548	36	Workmen's compensation	22,160	–	–838	21,322
	548	38	Totals, Personal Services	(2,183,180)	–	–$157,266	(2,025,914)
	548	40	OPERATING EXPENSES				
	548	41	General expense	5,153	+$4,211	–$6,166	3,198
	548	42	Printing	15,388	+1,814	–3,919	13,283
	548	43	Traveling—in-state	116,825	+6,736	–25,664	97,897
	548	46	Totals, Operating Expenses	(257,835)	+$12,761	–$35,749	(234,847)
	548	48	EQUIPMENT	(10,900)	+$786	–$2,642	(9,044)
	548	50	**Totals, Division of Apprenticeship Standards**	(2,451,915)	+$13,547	–$195,657	(2,269,805)
			General Fund	*1,738,607*	*+11,993*	*–189,914*	*1,560,686*
			Department of Employment Contingent Fund	*57,117*	*1,554*	*–5,743*	*52,928*
			Federal funds	*656,191*	–	–	*656,191*

MODIFIED BUDGET FOR 1967–68

Items 138 and 139—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF INDUSTRIAL RELATIONS—Continued				
138			**Division of Labor Statistics and Research**				
	549	31	PERSONAL SERVICES				
	549 after line 42		Reduction in Authorized Positions:				
			Associate research analyst			–$10,356(1)	
			Assistant economic analyst			–8,532(1)	
			Economic analyst trainee			–6,360(1)	
			Senior clerk			–6,360(1)	
			Intermediate account clerk			–4,638(1)	
			Intermediate clerk			–13,914(3)	
			Intermediate typist-clerk			–9,276(2)	
	549 after line 46		Proposed New Position:				
			Programmer I		+$7,020(1)	–7,020(1)	
	549	50	Net Totals, Salaries and Wages	(788,781)	+$7,020(1)	–$66,456(11)	(729,345)
	549	51	Staff benefits	78,878	+766	–6,709	72,935
	549	52	Workmen's compensation	230	–	–11	219
	549	54	Totals, Personal Services	(867,889)	+$7,786	–$73,176	(802,499)
	549	56	OPERATING EXPENSES				
	549	57	General expense	20,324	+$1,970	–$7,544	14,750
	549	58	Printing	30,239	+6,054	–15,174	21,119
	549	59	Traveling—in-state	8,437	+1,268	–3,168	6,537
	549	60	Data processing operation	54,365	+4,973	–4,973	54,365
	549	62	Totals, Operating Expenses	(113,365)	+$14,265	–$30,859	(96,771)
	549	64	EQUIPMENT	(5,501)	+$125	–$3,125	(2,501)
	549	69	**Totals, Division of Labor Statistics and Research**	(961,981)	+$22,176	–$107,160	(876,997)
			General Fund	*946,633*	*+22,176*	*–107,160*	*861,649*
			Federal funds	*15,348*	–	–	*15,348*
138			**Division of Fair Employment Practices**				
	550	25	PERSONAL SERVICES				
	550	32	Workmen's compensation	377	–	+$18	395
	550	34	Totals, Personal Services	(604,385)		+$18	(604,403)
	550	36	OPERATING EXPENSES				
	550	38	Printing	14,354	–	–$2,400	11,954
	550	39	Traveling—in-state	57,312	–	–3,979	53,333
	550	42	Totals, Operating Expenses	(79,306)	–	–$6,379	(72,927)
	550	49	**Totals, Division of Fair Employment Practices** *(General Fund)*	(685,734)	–	–$6,361	(679,373)
	550	53	RECAPITULATION BY OBJECT				
	550	66	Totals, Personal Services	(18,230,541)	+$202,615 (22)	–$1,004,039 (113.5)	(17,429,117)
	550	68	Operating expenses	(3,941,709)	+369,338	–617,796	(3,693,251)
	550	70	Equipment	(102,882)	+33,706	–85,081	(51,507)
			TOTAL EXPENDITURES, SUPPORT	(22,219,858)	+$605,659	–$1,706,916	(21,118,601)
			General Fund	*21,471,059*	*603,712*	*–1,700,780*	*20,373,991*
			Department of Employment Contingent Fund	*59,417*	*1,947*	*–6,136*	*55,228*
			Federal funds	*689,382*	-	–	*689,382*
			SUMMARY OF ADJUSTMENTS				
138			General Fund:				
			Budget submitted Jan. 31, 1967	$21,471,059	+$603,712	–$2,207,477	$19,867,294
			Modified budget	21,471,059	+603,712	–1,700,780	20,373,991
			Adjustment change	–	–	+506,697	+506,697
139			Department of Employment Contingent Fund:				
			Budget submitted Jan. 31, 1967	59,417	–	–	59,417
			Modified budget	59,417	+1,947	–6,136	55,228
			Adjustment change	–	+1,947	–6,136	–4,189
			Federal Funds:				
			Budget submitted Jan. 31, 1967	689,382	–	–	689,382
			Modified budget	689,382	–	–	689,382
			Adjustment change	–	–	–	–
	551	34	TOTAL EXPENDITURES, ALL FUNDS	$22,219,858	+$605,659	–$1,706,916	$21,118,601

MODIFIED BUDGET FOR 1967–68

Items 140 and 141

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	552		STATE FIRE MARSHAL—Support	$1,010,540	+$55,811	–$106,635	$959,716
140			*General Fund*	*885,540*	*+55,811*	*–94,135*	*847,216*
141			*Dry Cleaners Fund*	*125,000*	–	*–12,500*	*112,500*
	552	47	PERSONAL SERVICES				
			Administration:				
			Fire prevention engineer		+$12,588(1)	–$12,588(1)	
			Intermediate stenographer		+4,860(1)	–4,860(1)	
			Business Services:				
			Intermediate stenographer			–5,916(1)	
			Fire Prevention:				
			Deputy state fire marshal III		+10,356(1)	–31,067(3)	
			Deputy state fire marshal II		+8,124(1)	–8,124(1)	
			Deputy state fire marshal I		–	–16,248(2)	
			Temporary help		+1,900(0.4)	–2,044(0.4)	
	552	52	Net Totals, Salaries and Wages	(845,951)	+$37,828(4.4)	–$80,847(9.4)	(802,932)
	552	53	Staff benefits	75,704	+2,662	–7,500	70,866
	552	56	Totals, Personal Services	(922,456)	+$40,490	–$88,347	(874,599)
	552	58	OPERATING EXPENSES				
	552	59	General expense	16,970	+$1,280	–$2,654	15,596
	552	60	Printing	21,400	–	–3,000	18,400
	552	61	Communications	20,758	+1,450	–1,450	20,758
	552	62	Traveling—in-state	85,316	+10,378	–12,000	83,694
	552	63	Traveling—out-of-state	3,811	–	–3,811	–
	552	64	Rent	48,689	–	–2,760	45,929
	552	65	Fire advisory board	3,000	–	–2,000	1,000
	552	66	Pro rata charges	1,700	–	–400	1,300
	552	68	Totals, Operating Expenses	(201,644)	+$13,108	–$28,075	(186,677)
	552	70	EQUIPMENT	(940)	+$2,213	–$2,213	(940)
	553	2	REIMBURSEMENTS				
	553	3	Services to O.A.C.	–82,000	–	+$12,000	–70,000
	553	10	Totals, Reimbursements	(–114,500)	–	+$12,000	(–102,500)
	553	12	TOTAL EXPENDITURES	(1,010,540)	+$55,811	–$106,635	(959,716)
	553	14	*General Fund*	*885,540*	*+55,811*	*–94,135*	*847,216*
	553	16	*Dry Cleaners Fund*	*125,000*	–	*–12,500*	*112,500*
			SUMMARY OF ADJUSTMENTS				
140			General Fund:				
			Budget submitted Jan. 31, 1967	$885,540	+$55,811	–$94,135	$847,216
			Modified budget	885,540	+55,811	–94,135	847,216
			Adjustment change	–	–	–	–
141			Dry Cleaners Fund:				
			Budget submitted Jan. 31, 1967	125,000	–	–	125,000
			Modified budget	125,000	–	–12,500	112,500
			Adjustment change	–	–	–12,500	–12,500
			TOTAL EXPENDITURES, ALL FUNDS	$1,010,540	+$55,811	–$106,635	$959,716

MODIFIED BUDGET FOR 1967–68

Item 142

Item	*Budget*			*Budget*			
No.	*Page*	*Line*	*Agency purpose and change*	*submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
142	555		**DEPARTMENT OF JUSTICE—Support**	$15,994,871	+$1,112,236	–$1,663,509	$15,443,598
			General Fund	*15,884,313*	*+1,112,236*	*–1,663,509*	*15,333,040*
			Federal funds	*110,558*	–	–	*110,558*
	555		**Division of General Administration**				
	555	71	PERSONAL SERVICES				
			Fiscal Office:				
			Intermediate typist-clerk		+$13,914(3)	–$13,914(3)	
			Personnel Office:				
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
	555	75	Net Totals, Salaries and Wages	(453,582)	+$18,552(4)	–$18,552(4)	(453,582)
	555	76	Staff benefits	40,917	+1,649	–1,649	40,917
	555	80	Totals, Personal Services	(495,395)	+$20,201	–$20,201	(495,395)
	556	4	OPERATING EXPENSES				
	556	5	General expense	41,220	+$11,500	–$11,500	41,220
	556	6	Printing	3,303	+197	–197	3,303
	556	7	Communications	43,360	+1,300	–1,300	43,360
	556	8	Traveling—in-state	20,513	+2,341	–2,341	20,513
	556	9	Traveling—out-of-state	6,440	+280	–280	6,440
	556	10	Library	77,950	+14,781	–14,781	77,950
	556	11	Rent—building space	484,934	+15,274	–15,274	484,934
	556	12	Specialized training	7,880	+1,000	–1,000	7,880
	556	16	Totals, Operating Expenses	(685,600)	+$46,673	–$46,673	(685,600)
	556	18	EQUIPMENT	(4,187)	+$4,429	–$4,429	(4,187)
	556	24	**Totals, Division of General Administration**	(1,180,452)	+$71,303	–$71,303	(1,180,452)
142	556		**Division of Civil Law**				
	556	45	PERSONAL SERVICES				
			Sacramento:				
			Deputy attorney general III		+$26,424(2)	–$26,424(2)	
			Senior legal stenographer		+5,916(1)	–5,916(1)	
			Senior typist-clerk		+5,232(1)	–5,232(1)	
			Supervising legal stenographer		+6,852(1)	–6,852(1)	
			San Francisco:				
			Deputy attorney general III		+13,212(1)	–13,212(1)	
			Senior typist-clerk		+5,232(1)	–5,232(1)	
			Senior clerk		+2,616(0.5)	–2,616(0.5)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Los Angeles:				
			Deputy attorney general III		+66,060(5)	–39,636(3)	
			Senior legal stenographer		+23,664(4)	–14,790(2.5)	
			Senior typist-clerk		+5,232(1)	–5,232(1)	
			Intermediate clerk		+6,957(1.5)	–6,957(1.5)	
			Tort Liability:				
			Sacramento:				
			Special investigator		–	–9,396(1)	
			San Francisco:				
			Deputy attorney general II		–	–10,432(1)	
			Special investigator		–	–9,396(1)	
	556	60	Net Totals, Salaries and Wages	(3,587,143)	+$172,035(20)	–$165,961(19.5)	(3,593,217)
	556	61	Staff benefits	330,652	+15,652	–15,087	331,217
	556	64	Totals, Personal Services	(3,924,999)	+$187,687	–$181,048	(3,931,638)
	556	65	OPERATING EXPENSES				
	556	67	General expense	63,344	+$4,639	–$3,639	64,344
	556	68	Printing briefs	12,000	+2,000	+2,120	16,120
	556	69	Communications	89,675	+2,745	+255	92,675
	556	70	Traveling—in-state	98,928	+19,790	–16,790	101,928
	556	71	Traveling—out-of-state	16,450	+3,000	+2,000	21,450
	556	72	Cost of suit	155,000	–	+3,000	158,000
	556	--	Consultant services (Colorado River)	–	–	+20,000	20,000
	556	--	Flood damage claims	–	+50,000	–50,000	–
	556	76	Colorado River Litigation:				
	556	77	General expense	1,000	–	–1,000	–
	556	78	Printing briefs	4,120	+120	–4,240	–
	556	79	Communications	3,000	–	–3,000	–
	556	80	Traveling—in-state	3,000	–	–3,000	–
	556	81	Traveling—out-of-state	5,000	–	–5,000	–
	556	82	Cost of suit	3,000	–	–3,000	–
	556	83	Consultant services	20,000	–	–20,000	–
	557	12	Tort Liability:				
	557	13	General expense	4,650	+50	–200	4,500
	557	14	Communications	5,970	+30	–30	5,970
	557	15	Traveling—in-state	16,220	+330	–1,830	14,720
	557	19	Totals, Operating Expenses	(750,757)	+$82,704	–$84,354	(749,107)
	557	21	EQUIPMENT	(14,746)	+$22,377	–$22,377	(14,746)
	557	26	**Totals, Division of Civil Law**	(3,147,410)	+$292,768	–$287,779	(3,152,399)

Item 142—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF JUSTICE—Continued				
142			**Division of Criminal Law and Enforcement—Executive**				
	557	75	PERSONAL SERVICES				
			Data Processing:				
			Programmer II		–	–$8,952(1)	
			Senior computer operator		+$7,020(1)	–7,020(1)	
			Computer operator		+12,120(2)	–12,120(2)	
			Key punch supervisor III		–	–7,338(1)	
			Key punch supervisor II		–	–6,320(1)	
			Key punch supervisor I		–	–21,720(4)	
			Key punch operator		+33,222(7)	–268,569(56)	
			Stock clerk		+5,232(1)	–5,232(1)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Intermediate clerk		+4,638(1)	–28,113(6)	
	558	27	Net Totals, Salaries and Wages	(1,063,946)	+$66,870(13)	–$370,022(74)	(760,794)
	558	28	Staff benefits	101,868	+6,353	–35,455	72,766
	558	30	Totals, Personal Services	(1,167,352)	+$73,223	–$405,477	(835,098)
	558	32	OPERATING EXPENSES				
	558	33	General expense	2,300	+$1,500	–$1,500	2,300
	558	34	Printing	11,320	+650	–650	11,320
	558	35	Communications	3,350	+550	–550	3,350
	558	36	Traveling—in-state	9,787	+3,516	–3,516	9,787
	558	37	Traveling—out-of-state	5,400	+1,400	–1,400	5,400
	558	38	Rent—building space	307,196	+48,401	–48,401	307,196
	558	39	Alterations	–	+20,000	–20,000	–
	558	43	Data Processing:				
	558	44	General expense	3,850	+2,200	–2,200	3,850
	558	45	Communications	2,435	+1,200	–1,200	2,435
	558	46	Traveling—in-state	2,200	+1,500	–1,500	2,200
	558	47	Traveling—out-of-state	500	+450	–450	500
	558	48	Data processing operations	181,768	+145,714	–155,962	171,520
	558	49	Equipment rental—EAM	30,199	+3,461	–3,461	30,199
	558	50	Data processing equipment repairs and supplies	15,400	+22,200	–22,200	15,400
	558.	51	Telecommunications:				
	558	52	General expense	8,065	+70	–70	8,065
	558	53	Communications	5,700	+600	–600	5,700
	558	54	Traveling—in-state	1,500	+200	–200	1,500
	558	55	Traveling—out-of-state	400	+1,350	–1,350	400
	558	56	Teletype rental	374,000	+76,000	–76,000	374,000
	558	58	Criminal Justice Information System Study:				
	558	59	General expense	9,860	+3,700	–	13,560
	558	61	Traveling—in-state	12,839	+4,464	–	17,303
	558	62	Traveling—out-of-state	2,308	+300	–	2,608
	558	64	Consultant services	128,072	–	–9,380	118,692
	558	65	Project director	17,417	+916	–	18,333
	558	67	Totals, Operating Expenses	(1,207,466)	+$340,342	–$350,590	(1,197,218)
	558	69	EQUIPMENT	(10,307)	+$3,178	–$3,178	(10,307)
	558	79	**Totals, Criminal Law and Enforcement—Executive**	(2,332,749)	+$416,743	–$759,245	1,990,247
	558	80	*General Fund*	*2,222,191*	*+416,743*	*–759,245*	*1,879,689*
	558	81	*Federal funds*	*110,558*	–	–	*110,558*
142	559		**Division of Criminal Law and Enforcement—Bureau of Criminal Law**				
	559	15	PERSONAL SERVICES				
			Sacramento:				
			Deputy Attorney General III		+$26,424(2)	–$26,424(2)	
			Senior legal stenographer		+5,916(1)	–17,748(3)	
			San Francisco:				
			Deputy Attorney General III		+39,636(3)	–39,636(3)	
			Senior legal stenographer		+11,832(2)	–23,664(4)	
			Los Angeles:				
			Deputy Attorney General III		+39,636(3)	–60,500(5)	
			Senior legal stenographer		+11,832(2)	–36,096(6)	
	559	27	Net Totals, Salaries and Wages	(2,176,499)	+$135,276(13)	–$204,068(23)	(2,107,707)
	559	28	Staff benefits	216,209	+13,123	–20,034	209,298
	559	31	Totals, Personal Services	(2,396,719)	+$148,399	–$224,102	(2,321,016)
	559	33	OPERATING EXPENSES				
	559	34	General expense	39,875	+$5,000	–$7,000	37,875
	559	35	Printing briefs	9,800	+1,000	–1,000	9,800
	559	36	Communications	48,680	+2,000	–2,000	48,680
	559	37	Traveling—in-state	44,500	+5,000	–5,000	44,500

Item 142—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF JUSTICE—Continued				
			Division of Criminal Law and Enforcement—Bureau of Criminal Law—Continued				
			OPERATING EXPENSES—Continued				
	559	38	Traveling—out-of-state	6,000	+$3,200	–$3,200	6,000
	559	39	Cost of suit	40,060	+4,000	–4,000	40,060
	559	43	Antitrust Unit:				
	559	44	General expense	3,656	+1,000	–1,000	3,656
	559	45	Communications	5,500	+1,000	–1,000	5,500
	559	46	Traveling—in-state	5,000	+1,500	–1,500	5,000
	559	47	Traveling—out-of-state	4,500	+500	–500	4,500
	559	48	Consultant services	15,000	+5,000	–5,000	15,000
	559	49	Cost of suit	6,000	+1,000	–1,000	6,000
	559	56	Registry of Charitable Trusts:				
	559	57	General expense	2,200	+200	–200	2,200
	559	62	Totals, Operating Expenses	(305,871)	+$30,400	–$32,400	(303,871)
	559	64	EQUIPMENT	(4,434)	+$12,138	–$12,138	(4,434)
	559	66	**Totals, Division of Criminal Law and Enforcement—Bureau of Criminal Law**	(2,707,024)	+$190,937	–$268,640	(2,629,321)
142	559		**Division of Criminal Law and Enforcement—Bureau of Criminal Statistics**				
	560	6	OPERATING EXPENSES				
	560	7	General expense	13,882	+$465	–$465	13,882
	560	8	Printing	14,960	+350	–350	14,960
	560	10	Traveling—in-state	15,900	+1,000	–1,000	15,900
	560	11	Traveling—out-of-state	1,850	+150	–150	1,850
	560	13	Totals, Operating Expenses	(54,042)	+$1,965	–$1,965	(54,042)
	560	15	EQUIPMENT	(3,737)	+$1,448	–$1,448	(3,737)
	560	17	**Totals, Division of Criminal Law and Enforcement—Bureau of Criminal Statistics**	(558,597)	+$3,413	–$3,413	(558,597)
142	560		**Division of Criminal Law and Enforcement—Bureau of Criminal Identification and Investigation**				
	560	36	PERSONAL SERVICES				
			Fingerprint section:				
			Intermediate clerk		+$4,638(1)	–$4,638(1)	
			Laboratory:				
			Forensic chemist		+8,532(1)	–8,532(1)	
	560	67	Net Totals, Salaries and Wages	(3,673,749)	+$13,170(2)	–$13,170(2)	(3,673,749)
	560	68	Staff benefits	412,106	+1,449	–1,449	412,106
	560	71	Totals, Personal Services	(4,093,160)	+$14,619	–$14,619	(4,093,160)
	560	73	OPERATING EXPENSES				
	560	74	General expense	142,692	+$6,200	–$6,200	142,692
	560	75	Printing	–	+1,800	–1,800	–
	560	76	Communications	55,794	+3,250	–3,250	55,794
	560	77	Traveling—in-state	51,498	+8,743	–8,743	51,498
	560	81	Totals, Operating Expenses	(281,384)	+$19,993	–$19,993	(281,384)
	561	7	EQUIPMENT	(52,638)	+$33,636	–$33,636	(52,638)
	561	13	**Totals, Division of Criminal Law and Enforcement—Bureau of Criminal Identification and Investigation**	(4,098,882)	+$68,248	–$68,248	(4,098,882)
142	561		**Bureau of Narcotic Enforcement**				
	561	30	PERSONAL SERVICES				
			Sacramento:				
			Intermediate typist clerk		+$4,638(1)	–$4,638(1)	
			Intermediate clerk		+4,638(1)	–4,638(1)	
			Los Angeles:				
			Senior typist clerk		–	–5,496(1)	
			Intermediate typist clerk		+4,638(1)	–4,638(1)	
	561	35	Net Totals, Salaries and Wages	(1,083,718)	+$13,914(3)	–$19,410(4)	(1,078,222)
	561	36	Staff benefits	222,473	+2,853	–3,414	221,912
	561	39	Totals, Personal Services	(1,308,367)	+$16,767	–$22,824	(1,302,310)

Item 142—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF JUSTICE—Continued				
			Bureau of Narcotic Enforcement—Continued				
	561	41	OPERATING EXPENSES				
	561	42	General Expense	18,600	+$12,220	–$12,220	18,600
	561	43	Printing	3,200	+180	–180	3,200
	561	44	Communications	44,970	+4,000	–4,000	44,970
	561	45	Traveling—in-state	163,924	+7,308	–7,308	163,924
	561	48	Vehicle forfeitures	145,000	+5,000	–135,000	15,000
	561	49	Rent—building space	65,700	+816	–816	65,700
	561	51	Radio maintenance and modification	34,900	+1,600	–1,600	34,900
	561	53	Totals, Operating Expenses	(589,294)	+$31,124	–$161,124	(459,294)
	561	55	EQUIPMENT	72,096	+$20,933	–$20,933	72,096
	561	57	**Totals, Bureau of Narcotic Enforcement**	(1,969,757)	+$68,824	–$204,881	(1,833,700)
	561	59	**Totals, Division of Criminal Law and Enforcement**	(11,667,009)	+$748,165	–$1,304,427	(11,110,747)
	561	63	RECAPITULATION BY OBJECT				
	561	71	Net Totals, Salaries and Wages	(12,493,494)	+$419,817(55)	–$791,183(126.5)	(12,122,128)
	561	72	Staff benefits	1,369,275	+41,079	–77,088	1,333,266
	561	76	Totals, Personal Services	(13,886,810)	+$460,896	–$868,271	(13,479,435)
	561	78	Operating expenses	(3,874,414)	+553,201	–697,099	(3,730,516)
	561	80	Equipment	(162,145)	+98,139	–98,139	(162,145)
	562	9	TOTAL EXPENDITURES	(15,994,871)	+$1,112,236	–$1,663,509	(15,443,598)
	562	11	*General Fund*	*15,884,313*	*+1,112,236*	*–1,663,509*	*15,333,040*
	562	12	*Federal funds*	*110,558*	–	–	*110,558*
			SUMMARY OF ADJUSTMENTS				
142			General Fund:				
			Budget submitted Jan. 31, 1967 (Includes Tort Liability Allocation)	$15,884,313	+$1,112,236	–$1,673,579	$15,322,970
			Modified budget	15,884,313	+1,112,236	–1,663,509	15,333,040
			Adjustment change			+10,070	+10,070
			Federal Funds:				
			Budget submitted Jan. 31, 1967	110,558	–	–	110,558
			Modified budget	110,558	–	–	110,558
			Adjustment change		–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$15,994,871	+$1,112,236	–$1,663,509	$15,443,598

Item 143

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
143	563		**COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING—Support**	$111,775	+$3,179	–$6,779	$108,175
	563	49	PERSONAL SERVICES				
			Workmen's compensation	–	+$149	–$149	–
	563	57	Totals, Personal Services	(81,875)	+$149	–$149	(81,875)
	563	58	OPERATING EXPENSES				
	563	59	General expense	2,400	+$100	–$500	2,000
	563	61	Printing	500	+300	–400	400
	563	62	Communications	2,600	+300	–400	2,500
	563	63	Traveling—in-state	10,200	+1,800	–4,300	7,700
	563	64	Traveling—out-of-state	800	–	–400	400
	563	66	Pro rata charges	4,700	+100	–100	4,700
	563	67	Services from other agencies	4,300	+430	–430	4,300
	563	69	Totals, Operating Expenses	(29,400)	+$3,030	–$6,530	(25,900)
	563	71	EQUIPMENT	(500)	–	–$100	(400)
	563	74	TOTAL EXPENDITURES *(Peace Officers' Training Fund)*	(111,775)	+$3,179	–$6,779	(108,175)
			SUMMARY OF ADJUSTMENTS				
			Peace Officers' Training Fund:				
			Budget submitted Jan. 31, 1967	$111,775	–	–	$111,775
			Modified budget	111,775	+$3,179	–$6,779	108,175
			Adjustment change	–	+3,179	–6,779	–3,600

MODIFIED BUDGET FOR 1967–68

Items 144, 145, and 146

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			MILITARY DEPARTMENT				
144	565	5	Support *(General Fund)*	$3,533,164	+$191,606	–$343,477	$3,381,293
144	565	7	Support *(Federal funds)*	622,113	–	–900	621,213
145	565	9	Military retirement *(General Fund)*	86,747	–	+9,640	96,387
146	656	11	Camp San Luis Obispo *(General Fund)*	168,831	+10,860	–17,969	161,722
	565	15	Totals	$4,410,855	+$202,466	–$352,706	$4,260,615
			Adjutant General's Office				
	566	11	OPERATING EXPENSES				
	566	14	Traveling—in-state	2,530	+$10	–$310	2,230
	566	15	Traveling—out-of-state	1,740	+560	–560	1,740
	566	16	Decorations	3,120	+846	–846	3,120
	566	17	Association dues	2,934	–99	+99	2,934
	566	19	Totals, Operating Expenses	(10,424)	+$1,317	–$1,617	(10,124)
	566	21	EQUIPMENT	(4,460)	–	–$4,460	–
	566	23	**Totals, Adjutant General's Office**	(58,653)	+$1,317	–$6,077	(53,893)
	566	26	**Headquarters Staff**				
	566	28	PERSONAL SERVICES				
			Army Organization and Training Branch:				
			Lieutenant colonel—chief of branch, reclassification of Major, Executive officer		+$2,100		
			Staff sergeant—training N.C.O.		+6,712(1)	–$6,712(1)	
			Air Division:				
			Senior stenographer		+5,364(1)	–5,364(1)	
			Air Crew:				
			Lieutenant colonel—crew member		–	–17,313(1)	
			Major—crew member		–	–15,153(1)	
			Chief master sergeant—crew member		–	–10,489(1)	
			Master sergeant—crew member		–	–8,550(1)	
			Air Programs and Requirement Branch:				
			Lieutenant colonel—chief		+14,373(1)	+2,940	
			Comptroller Division:				
			Colonel—chief from accounting officer IV		+1,914	–1,914	
			Supply and Services Branch:				
			Chief warrant officer W-2, fiscal assistant		+8,538(1)	–8,538(1)	
	566	30	Estimated salary savings	–16,000	–	–24,973(4.8)	–40,973
	566	33	Net Totals, Salaries and Wages	(1,048,740)	+$39,001(4)	–$96,066(11.8)	(991,675)
	566	34	Staff benefits	61,579	+4,209	–9,268	56,520
	566	37	Totals, Personal Services	(1,116,819)	+$43,210	–$105,334	(1,054,695)
	566	39	OPERATING EXPENSES				
	566	40	General expense	20,690	+$910	–$1,810	19,790
	566	41	Communications	19,750	–	–1,165	18,585
	566	42	Traveling—in-state	33,740	+3,275	–15,475	21,540
	566	43	Traveling—out-of-state	5,846	+1,654	–4,254	3,246
	566	44	Data processing operation	5,800	+21,833	–21,833	5,800
	566	46	Totals, Operating Expenses	(85,826)	+$27,672	–$44,537	(68,961)
	566	48	EQUIPMENT	(32,211)	+$27,300	–$56,749	(2,762)
	566	50	REIMBURSEMENTS				
	566	52	Governor's air crew	(–56,255)	–	+$56,255	–
	566	54	Totals, Reimbursements	(–70,915)	–	+$56,255	(–14,660)
	566	56	**Totals, Headquarters Staff**	(1,163,941)	+$98,182	–$150,365	(1,111,758)
			Army Installations				
	566	72	OPERATING EXPENSES				
	566	73	General expenses	9,700	+$550	–$1,350	8,900
	566	74	Communications	2,690	+250	–250	2,690
	566	75	Traveling—in-state	27,295	+1,455	–1,455	27,295
	566	76	Utilities	267,169	+1,849	–1,849	267,169
	566	78	Operation of facilities	127,190	+8,710	–18,710	117,190
	566	79	Alterations, paint and repairs	170,100	+41,450	–71,292	140,258
	566	81	Totals, Operating Expenses	(718,870)	+$54,264	–$94,906	(678,228)
	567	4	EQUIPMENT	(21,334)	+$16,333	–$31,153	(6,514)
	567	12	**Totals, Army Installations**	(2,026,413)	+$70,597	–$126,059	(1,970,951)

Items 144, 145, and 146—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			MILITARY DEPARTMENT—Continued				
			Air Bases				
	567	17	PERSONAL SERVICES				
			Armory custodian I		+$5,040(1)	–$5,040(1)	
			Temporary help		–484	+484	
	567	27	Totals, Salaries and Wages	(319,072)	+$4,556(1)	–$4,556(1)	(319,072)
	567	32	Staff benefits	34,291	+717	–717	34,291
	567	34	Totals, Personal Services	(354,163)	+$5,273	–$5,273	(354,163)
	567	37	OPERATING EXPENSES				
	567	39	Communications	17,930	+$3,910	–$3,910	17,930
	567	40	Utilities	118,958	+4,142	–4,142	118,958
	567	41	Operation of facilities	105,737	–450	+450	105,737
	567	42	Rent	700	+401	–401	700
	567	44	Totals, Operating Expenses	(244,565)	+$8,003	–$8,003	(244,565)
	567	46	EQUIPMENT	(150)	+$4,090	–$4,240	–
	567	48	**Totals, Air Bases**	(598,878)	+$17,366	–$17,516	(598,728)
			National Guard Organizations				
	567	53	PERSONAL SERVICES				
			California Military Academy:				
			Weekend training phase		+$4,000	–$9,000	
			Members of National Guard on active duty			–4,500	
			Temporary help—target pullers		+130	–700	
	567	73	Totals, Personal Services	(101,942)	+$4,130	–$14,200	(91,872)
	568	5	OPERATING EXPENSES				
	568	6	General expense	4,520	–$561	+$61	4,020
	568	8	Traveling—in-state	6,810	–175	–1,075	5,560
	568	9	Traveling—out-of-state	2,040	–	–1,000	1,040
	568	10	Field exercises	700	+650	–650	700
	568	11	Recruiting	10,300	–	–5,800	4,500
	568	12	Medical examinations	400	+100	–300	200
	568	13	Rifle and pistol matches	4,000	–	–2,130	1,870
	568	14	Training aids	1,250	–	–200	1,050
	568	18	Totals, Operating Expenses	(150,455)	+$14	–$11,094	(139,375)
	568	20	EQUIPMENT	(1,675)	–	–$1,675	–
	568	22	**Totals, National Guard Organizations**	(254,072)	+$4,144	–$26,969	(231,247)
			Field Training Site				
	568	36	OPERATING EXPENSES				
	568	40	Operation of facilities	43,870	–	–$17,391	26,479
	568	42	Totals, Operating Expenses	(50,920)	–	–$17,391	(33,529)
	568	44	**Totals, Field Training Site**	(53,320)	–	–$17,391	(35,929)
	568	46	TOTAL EXPENDITURES	(4,155,277)	+$191,606	–$344,377	(4,002,506)
	568	47	*General Fund*	*3,533,164*	*+191,606*	*–343,477*	*3,381,293*
	568	48	*Federal funds*	*622,113*	–	*–900*	*621,113*
			RECAPITULATION BY OBJECT				
	568	65	Personal services	(2,933,064)	+$52,613(5)	–$124,807(12.8)	(2,860,870)
	568	67	Operating expenses	(1,261,060)	+91,270	–177,548	(1,174,782)
	568	69	Equipment	(59,830)	+47,723	–98,277	(9,276)
	568	71	Reimbursements	(–98,677)	–	+56,255	(–42,422)
144	568	33	TOTAL EXPENDITURES	(4,155,277)	$191,606	–$344,377	(4,002,506)
	568	35	*General Fund*	*3,533,164*	*191,606*	*–343,477*	*3,381,293*
	568	36	*Federal funds*	*622,113*	–	*–900*	*621,213*
145			**Military Retirement**				
	569	6	Retired pay	$85,991	–	+9,556	$95,547
	569	7	Staff benefits	756	–	+84	840
	569	9	**Totals, Military Retirement**	(86,747)	–	+$9,640	(96,387)

MODIFIED BUDGET FOR 1967–68

Items 144, 145, and 146—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			MILITARY DEPARTMENT—Continued				
146			**Camp San Luis Obispo**				
	569	27	OPERATING EXPENSES				
	569	30	Traveling—in-state	$4,390	+$380	–$1,380	$3,390
	569	31	Utilities	30,550	+2,950	–2,950	30,550
	569	32	Operation of facilities	22,000	+7,530	–13,639	15,891
	569	34	Totals, Operating Expenses	(58,240)	+$10,860	–$17,969	(51,131)
	569	38	**Totals, Camp San Luis Obispo**	(168,831)	+$10,860	–$17,969	(161,722)
			SUMMARY OF ADJUSTMENTS				
144			Support—General Fund:				
			Budget submitted Jan. 31, 1967	$3,533,164	+$191,606	–$372,477	$3,352,293
			Modified budget	3,533,164	+191,606	–343,477	3,381,293
			Adjustment change			+29,000	+29,000
– –			Support—Federal funds:				
			Budget submitted Jan. 31, 1967	622,113	–	–	622,113
			Modified budget	622,113	–	–900	621,213
			Adjustment change			–900	–900
145			Military Retirement—General Fund:				
			Budget submitted Jan. 31, 1967	86,747	–	–	86,747
			Modified budget	86,747	–	+9,640	96,387
			Adjustment change			+9,640	+9,640
146			Camp San Luis Obispo—General Fund:				
			Budget submitted Jan. 31, 1967	168,831	+10,860	–17,969	161,722
			Modified budget	168,831	+10,860	–17,969	161,722
			Adjustment change			–	–
	570	23	TOTAL EXPENDITURES, ALL FUNDS	$4,410,855	+$202,466	–$352,706	$4,260,615

Item 147

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
147	571		**DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—Support**	$5,334,970	+$64,715	–$236,859	$5,162,826
	571	52	PERSONAL SERVICES				
			Supervising special investigator		–	–$49,860(5)	
			Junior counsel		–	–8,532(1)	
			Special investigator		–	–89,110(10)	
			Investigator-trainee		–	–28,080(4)	
			Junior-intermediate typist-clerk		–	–21,204(4)	
	571	54	Authorized positions	(4,010,912)	–	–$196,786(24)	(3,814,126)
	571	55	Estimated salary savings	–127,488	–	+40,000(3)	–87,488
	571	57	Net Totals, Salaries and Wages	(3,883,424)	–	–$156,786(21)	(3,726,638)
	571	58	Staff benefits	363,412	–	–15,515	347,897
	571	61	Totals, Personal Services	(4,274,721)	–	–$172,301	(4,102,420)
	571	63	OPERATING EXPENSES				
	571	64	General expense	50,052	+$1,119	–$1,119	50,052
	571	65	Printing	21,740	+9,554	–3,000	28,294
	571	66	Communications	101,421	+199	–2,801	98,819
	571	67	Traveling—in-state	196,902	+7,851	–5,611	199,142
	571	69	In-service training	9,000	–	–4,000	5,000
	571	71	Evidence	19,100	–	–2,100	17,000
	572	3	Rent—building space	251,996	+11,273	–	263,269
	572	6	Services from Office of Administrative Procedures	370,000	+30,000	–25,000	375,000
	572	8	Services from Department of Agriculture	25,000	+2,500	–1,000	26,500
	572	10	Totals, Operating Expenses	(1,047,292)	+$62,496	–$44,631	(1,065,157)
	572	12	EQUIPMENT	(32,957)	+$2,219	–$19,927	(15,249)
	572	16	TOTAL EXPENDITURES *(General Fund)*	(5,334,970)	+$64,715	–$236,859	(5,162,826)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$5,334,970	+$64,715	–$539,969	$4,859,716
			Modified budget	5,334,970	+64,715	–236,859	5,162,826
			Adjustment change	–	–	+303,110	+303,110

MODIFIED BUDGET FOR 1967–68

Item 148

Item No.	*Budget*		*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	Page	*Line*					
148	573		ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD—Support	$128,628	+$176	–$3,239	$125,565
	573	47	OPERATING EXPENSES				
	573	48	General expense	2,908	+$26	–$326	2,608
	573	50	Traveling—in-state	13,634	–	–2,563	11,071
	573	51	Specialized training	100	–	–100	–
	573	54	Totals, Operating Expenses	(27,502)	+$26	–$2,989	(24,539)
	573	56	EQUIPMENT	(250)	+$150	–$250	(150)
	573	59	TOTAL EXPENDITURES *(General Fund)*	(128,628)	+$176	–$3,239	(125,565)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$128,628	+$176	–$12,880	$115,924
			Modified budget	128,628	+176	–3,239	125,565
			Adjustment change	–	–	+9,641	+9,641

Item 149

149	574		DISTRICTS SECURITIES COMMISSION—Support	$187,024	+$6,003	–$19,303	$173,724
	574	64	PERSONAL SERVICES				
			Temporary help	869	–	–$469(0.1)	400
	574	77	Totals, Salaries and Wages	(152,389)	–	–$469(0.1)	(151,920)
	574	78	Estimated salary savings	–	–	–2,484	–2,484
	574	81	Staff benefits	13,064	–	–347	12,717
	574	83	Totals, Personal Services	(165,453)	–	–$3,300	(162,153)
	575	2	OPERATING EXPENSES				
	575	3	General expense	3,270	+$30	–$100	3,200
	575	5	Hearing reporter services	2,400	+800	–800	2,400
	575	6	Service contracts	22,196	+2,804	–10,304	14,696
	575	7	Communications	3,778	–	–168	3,610
	575	8	Traveling—in-state	10,292	+2,369	–4,394	8,267
	575	12	Totals, Operating Expenses	(57,056)	+$6,003	–$15,766	(47,293)
	575	14	EQUIPMENT	(1,530)	–	–$237	(1,293)
	575	20	TOTAL EXPENDITURES *(General Fund)*	(187,024)	+$6,003	–$19,303	(173,724)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$187,024	+$6,003	–$19,303	$173,724
			Modified budget	187,024	+6,003	–19,303	173,724
			Adjustment change	–	–	–	–

Item 150

150	576		HORSE RACING BOARD—Support	$250,252	+$3,630	–$19,315	$234,567
	576	57	OPERATING EXPENSES				
	576	58	General expense	4,467	–	–$447	4,020
	576	59	Printing	3,372	–	–337	3,035
	576	61	Traveling—in-state	29,901	–	–1,990	27,911
	576	62	Traveling—out-of-state	2,000	–	–1,500	500
	576	64	Legal hearings, advertising and evidence	6,331	+$49	–1,180	5,200
	576	65	Special audits	10,000	–	–10,000	–
	576	66	Pro rata charges	13,558	+1,356	–1,356	13,558
	576	68	Totals, Operating Expenses	(82,003)	+$1,405	–$16,810	(66,598)
	576	70	EQUIPMENT	(280)	+$2,225	–$2,505	–
	576	73	TOTAL EXPENDITURES *(Fair and Exposition Fund)*	(250,252)	+$3,630	–$19,315	(234,567)
			SUMMARY OF ADJUSTMENTS				
			Fair and Exposition Fund:				
			Budget submitted Jan. 31, 1967	$250,252	–	–	$250,252
			Modified budget	250,252	+$3,630	–$19,315	234,567
			Adjustment change	–	+3,630	–19,315	–15,685

MODIFIED BUDGET FOR 1967–68

Item 151

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
151	578		**BANKING DEPARTMENT—Support**	$1,326,977	+$16,008	–$88,046	$1,254,939
	579	39	PERSONAL SERVICES				
			Bank examiner II		–	–$25,596(3)	
			Intermediate typist-clerk		–	–4,524(1)	
	579	41	Authorized positions	(982,939)	–	–$30,120(4)	(952,819)
	579	42	Estimated salary savings	–20,000	–	–8,116(1)	–28,116
	579	44	Net Totals, Salaries and Wages	(962,939)	–	–$38,236(5)	(924,703)
	579	45	Staff benefits	91,873	–	–918	90,955
	579	47	Totals, Personal Services	(1,054,812)	–	–$39,154	(1,015,658)
	579	49	OPERATING EXPENSES				
	579	50	General expense	16,921	–	–$5,750	11,171
	579	51	Printing	13,303	+$1,387	–4,680	10,010
	579	52	Communications	16,831	+943	–4,518	13,256
	579	53	Traveling—in-state	108,767	+1,633	–18,783	91,617
	579	54	Traveling—out-of-state	1,500	–	–700	800
	579	55	Specialized training	1,110	+3,589	–3,699	1,000
	579	56	Services from Department of Justice	13,000	–	–10,000	3,000
	579	57	Rent—building space	72,009	+7,646	+2,953	82,608
	579	58	Pro rata general administrative charges	24,243	–	–2,424	21,819
	579	60	Totals, Operating Expenses	(267,684)	+$15,198	–$47,601	(235,281)
	579	62	EQUIPMENT	(4,481)	+$810	–$1,291	(4,000)
	579	66	TOTAL EXPENDITURES *(State Banking Fund)*	(1,326,977)	+$16,008	–$88,046	(1,254,939)
			SUMMARY OF ADJUSTMENTS				
			State Banking Fund:				
			Budget submitted Jan. 31, 1967	$1,326,977	–	–	$1,326,977
			Modified budget	1,326,977	+$16,008	–$88,046	1,254,939
			Adjustment change	–	+16,008	–88,046	–72,038

Item 152

152	580		**DIVISION OF CORPORATIONS—Support**	$3,642,939	+$32,223	–$199,869	$3,475,293
	581	2	PERSONAL SERVICES				
			Administrative service officer I			–$10,356(1)	
			Corporations counsel II			–19,752(2)	
			Corporation examiner II			–10,356(1)	
			Hearing reporter			–8,952(1)	
			Special investigator			–17,520(2)	
			Auditor I		+$41,112(6)	–48,132(7)	
			Senior legal stenographer			–6,216(1)	
			Teletypewriter operator			–5,496(1)	
			Intermediate typist-clerk		+9,276(2)	–23,760(5)	
	581	10	Totals, Salaries and Wages	(3,810,218)	+$50,388(8)	–$150,540(21)	(3,710,066)
	581	11	Estimated Salary Savings	–163,500	–29,704(3)	–8,018(–)	–201,222
	581	13	Net Totals, Salaries and Wages	(3,646,718)	+$20,684(5)	–$158,558(21)	(3,508,844)
	581	14	Staff benefits	356,857	+1,652	–11,295	347,214
	581	17	Totals, Personal Services	(4,006,313)	+$22,336	–$169,853	(3,858,796)
	581	19	OPERATING EXPENSES				
	581	20	General expense	59,293	+$4,264	–$4,264	59,293
	581	21	Printing	18,311	+1,082	–1,082	18,311
	581	22	Communications	87,393	+777	–777	87,393
	581	23	Traveling—in-state	129,012	+9,993	–14,505	124,500
	581	25	Traveling—out-of-state—other	5,100	+85	–3,185	2,000
	581	26	Specialized training	5,000	–	–2,500	2,500
	581	27	Rent—building space	235,968	+14,950	–25,815	225,103
	581	28	Alterations and moving	3,500	–	–1,000	2,500
	581	29	Pro rata charges	10,780	+785	–785	10,780
	581	32	Totals, Operating Expenses	(558,557)	+$31,936	–$53,913	(536,580)
	581	35	EQUIPMENT	(16,779)	+$8,701	–$17,353	(8,127)
	581	37	REIMBURSEMENTS	(–938,710)	–$30,750	+$41,250	(–928,210)
	581	39	TOTAL EXPENDITURES *(General Fund)*	(3,642,939)	+$32,223	–$199,869	(3,475,293)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$3,642,939	+$32,223	–$367,516	$3,307,646
			Modified budget	3,642,939	+32,223	–199,869	3,475,293
			Adjustment change	–	–	+167,647	+167,647

MODIFIED BUDGET FOR 1967–68

Items 153 and 154

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	582		**DEPARTMENT OF INSURANCE—**				
			Support	$3,911,340	+$182,996	–$357,996	$3,736,340
153			*Insurance Fund*	*3,799,040*	*+180,296*	*–346,496*	*3,632,840*
154			*General Fund*	*112,300*	*+2,700*	*–11,500*	*103,500*
	583	2	**Administration Division**				
	583	4	PERSONAL SERVICES				
			Actuary		–	+$13,872(1)	
			Conservation and liquidation officer		+$12,900(1)	–12,900(1)	
			Assistant commissioner for special projects		–	+12,588(1)	
			Junior staff analyst		–	+6,432(1)	
			Accounting technician II		+5,364(1)	–5,364(1)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
	583	17	Totals, Salaries and Wages	(470,179)	+$22,902(3)	+$9,990(–)	(503,071)
	583	18	Estimated salary savings	–16,818	–	–1,316(–)	–18,134
	583	20	Net Totals, Salaries and Wages	(453,361)	+$22,902	+$8,674	(484,937)
	583	21	Staff benefits	46,475	+2,300	+1,055	49,830
	583	22	Workmen's compensation	986	+165	–96	1,055
	583	24	Totals, Personal Services	(500,822)	+$25,367	+$9,633	(535,822)
	583	26	OPERATING EXPENSES				
	583	27	General expense	59,732	+$6,109	–$6,109	59,732
	583	28	Printing	10,120	+295	–295	10,120
	583	29	Communications	87,910	+12,592	–12,592	87,910
	583	30	Traveling—in-state	12,381	+538	–538	12,381
	583	31	Traveling—out-of-state	10,600	+150	–4,650	6,100
	583	32	Rent—building space	194,440	+3,825	–6,825	191,440
	583	33	Attorney general charges	64,350	+4,275	–18,625	50,000
	583	34	Pro rata charges	96,585	+6,105	–24,796	77,894
	583	41	Totals, Operating Expenses	(559,118)	+$33,889	–$74,430	(518,577)
	583	43	EQUIPMENT	(2,630)	+$18,600	–$21,230	(–)
	583	52	**Totals, Administration Division**	(1,012,570)	+$77,856	–$86,027	(1,004,399)
	583	53	*Insurance Fund*	*900,270*	*+75,156*	*–74,527*	*900,899*
	583	54	*General Fund*	*112,300*	*+2,700*	*–11,500*	*103,500*
	583	57	**Compliance and Legal Division**				
	583	59	PERSONAL SERVICES				
			Assistant counsel		–	–$19,752(2)	
			Insurance officer II		–	–15,456(2)	
	583	72	Totals, Salaries and Wages	(1,179,288)	–	–$35,208(4)	(1,144,080)
	583	73	Estimated salary savings	–46,241	–	+3,873(–)	–42,368
	583	75	Net Totals, Salaries and Wages	(1,133,047)	–	–$31,335	(1,101,712)
	583	76	Staff benefits	115,350	–	–3,296	112,054
	583	77	Workmen's compensation	2,436	+350	–466	2,320
	583	79	Totals, Personal Services	(1,250,833)	+$350	–$35,097	(1,216,086)
	584	4	OPERATING EXPENSES				
	584	5	General expense	7,053	+$1,500	–$2,200	6,353
	584	6	Printing	982	+28	–28	982
	584	7	Traveling—in-state	25,706	+1,118	–5,118	21,706
	584	8	Traveling—out-of-state	3,705	+45	–2,745	1,005
	584	9	Specialized training	890	+110	–1,000	–
	584	11	Totals, Operating Expenses	(38,336)	+$2,801	–$11,091	(30,046)
	584	13	EQUIPMENT	(1,521)	+$1,064	–$2,585	(–)
	584	15	**Totals, Compliance and Legal Division**	(1,290,690)	+$4,215	–$48,773	(1,246,132)
	584	18	**License Division**				
	584	20	PERSONAL SERVICES				
			Junior-intermediate clerk		–	–$16,896(4)	
	584	22	Authorized positions	(318,593)	–	–16,896(4)	(301,697)
	584	23	Estimated salary savings	–15,000	–	+1,859(–)	–13,141
	584	25	Net Totals, Salaries and Wages	(303,593)	–	–$15,037	(288,556)
	584	26	Staff benefits	30,974	–	–1,581	29,393
	584	27	Workmen's compensation	666	+15	–71	610
	584	29	Totals, Personal Services	(335,233)	+$15	–$16,689	(318,559)

Items 153 and 154—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF INSURANCE—Continued				
			License Division—Continued				
	584	30	OPERATING EXPENSES				
	584	31	General expense	4,500	–	–$1,000	3,500
	584	32	Printing	13,726	+$400	–400	13,726
	584	33	Traveling—in-state	3,117	+323	–823	2,617
	584	35	Totals, Operating Expenses	(21,343)	+$723	–$2,223	(19,843)
	584	37	EQUIPMENT	(4,873)	–	–$4,873	(–)
	584	39	**Totals, License Division**	(361,449)	+$738	–$23,785	(338,402)
	584	42	**Examination and Financial Analysis Division**				
	584	45	PERSONAL SERVICES				
			Insurance rate analyst III		+$21,228(2)	–$21,228(2)	
			Insurance examiner III		+26,226(3)	–26,226(3)	
			Insurance rate analyst II		–	–8,532(1)	
			Insurance examiner II		+8,742(1)	–68,466(8)	
	584	47	Authorized positions	(1,059,907)	+$56,196(6)	–$124,452(14)	(991,651)
	584	48	Estimated salary savings	–46,941	–	+$7,511(–)	–39,430
	584	50	Net Totals, Salaries and Wages	(1,012,966)	+$56,196(6)	–$116,941(14)	(952,221)
	584	51	Staff benefits	104,277	+5,618	–12,412	97,483
	584	52	Workmen's compensation	2,217	+291	–516	1,992
	584	54	Totals, Personal Services	(1,119,460)	+$62,105	–$129,869	(1,051,696)
	584	56	OPERATING EXPENSES				
	584	58	Printing	15,152	+$442	–$442	15,152
	584	59	Traveling—in-state	41,564	+7,800	–1,000	48,364
	584	60	Traveling—out-of-state	63,695	+23,445	–58,445	28,695
	584	61	Specialized training	800	+200	–1,000	–
	584	63	Totals, Operating Expenses	(124,711)	+$31,887	–$60,887	(95,711)
	584	65	EQUIPMENT	(2,460)	+$6,195	–$8,655	(–)
	584	67	**Totals, Examination and Financial Analysis Division**	(1,246,631)	+$100,187	–$199,411	(1,147,407)
	584	71	RECAPITULATION BY OBJECT				
	584	73	Personal Services:				
	584	74	Authorized positions	(2,944,975)	+$79,098(9)	–$166,566(22)	(2,857,507)
	584	77	Estimated salary savings	–125,000	–	+11,927(–)	–113,073
	584	79	Net Totals, Salaries and Wages	(2,902,967)	+$79,098(9)	–$154,639(22)	(2,827,426)
	585	5	Staff benefits	297,076	+7,918	–16,234	288,760
	585	6	Workmen's compensation	6,305	+821	–1,149	5,977
	585	8	Totals, Personal Services	(3,206,348)	+$87,837	–$172,022	(3,122,163)
	585	10	Operating expenses	(743,508)	+69,300	–148,631	(664,177)
	585	12	Equipment	(11,484)	+25,859	–37,343	(–)
	585	16	TOTAL EXPENDITURES	(3,911,340)	+$182,996	–$357,996	(3,736,340)
	585	18	*Insurance Fund*	*3,799,040*	+*180,296*	–*346,496*	*3,632,840*
	585	19	*General Fund*	*112,300*	+*2,700*	–*11,500*	*103,500*
			SUMMARY OF ADJUSTMENTS				
153			Insurance Fund:				
			Budget submitted Jan. 31, 1967	$3,799,040	–	–	$3,799,040
			Modified budget	3,799,040	+$180,296	–$346,496	3,632,840
			Adjustment change	–	+180,296	–346,496	–166,200
154			General Fund:				
			Budget submitted Jan. 31, 1967	112,300	+2,700	–11,500	103,500
			Modified budget	112,300	+2,700	–11,500	103,500
			Adjustment change	–	–	–	–
	585	39	TOTAL EXPENDITURES, ALL FUNDS	$3,911,340	+$182,996	–$357,996	$3,736,340

MODIFIED BUDGET FOR 1967–68

Items 155 and 156

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	586		DIVISION OF REAL ESTATE—Support	$3,776,197	+$89,017	–$416,652	$3,448,562
155			*Real Estate Fund*	*3,310,403*	*+89,017*	*–359,652*	*3,039,768*
156			*Real Estate Education, Research, and Recovery Fund—Education Research*	*339,064*	–	*–27,000*	*312,064*
156			*Real Estate Education, Research, and Recovery Fund—Recovery*	*126,730*	–	*–30,000*	*96,730*
	588		PERSONAL SERVICES				
			Examinations:				
			Deputy Real Estate Commissioner II		–	–10,356(2)	
			Junior-intermediate typist-clerk		–	–2,748(1)	
			Licensing:				
			Senior typist-clerk		–	–6,360(1)	
			Junior-intermediate typist-clerk		–	–22,680(5)	
			Regulations:				
			Associate counsel		+13,212(1)	–13,212(1)	
			Associate real property appraiser		–	–9,876(1)	
			Deputy Real Estate Commissioner II		–	–29,148(3)	
			Deputy Real Estate Commissioner I		–	–44,019(5)	
			Senior legal stenographer		+5,232(1)	–5,232(1)	
			Junior-intermediate stenographer		–	–5,364(1)	
			Junior-intermediate typist-clerk		–	–20,113(4)	
			Junior-intermediate clerk		–	–4,980(1)	
	588	35	Totals, Salaries and Wages	(2,388,044)	+$18,444(2)	–$174,088(26)	(2,232,400)
	588	36	Estimated salary savings	–110,151	–849	+849	–110,151
	588	38	Net Totals, Salaries and Wages	(2,277,893)	+$17,595	–$173,239	(2,122,249)
	588	39	Staff benefits	223,017	+1,625	–25,844	198,798
	588	40	Workmen's compensation	4,700	+100	–100	4,700
	588	42	Totals, Personal Services	(2,505,610)	+$19,320	–$199,183	(2,325,747)
	588	44	OPERATING EXPENSES				
	588	45	General expense	146,296	+$2,291	–$2,291	146,296
	588	47	Printing	95,018	+12,489	–42,719	64,788
	588	48	Communications	124,700	+13,000	–24,542	113,158
	588	49	Traveling—in-state	87,463	+37	–7,037	80,463
	588	51	Traveling—out-of-state—other	3,800	+100	–100	3,800
	588	52	Rent—building space	231,054	+16,796	–16,796	231,054
	588	54	Prorata charges	109,193	–	–12,000	97,193
	588	55	Hearing services, office of administrative procedure	110,500	–	–30,000	80,500
	588	56	Real estate educational needs	25,000	–	–7,500	17,500
	588	57	Real estate education and research—state and junior colleges and private universities	220,000	–	–19,500	200,500
	588	59	Recovery Act claims	100,000	–	–30,000	70,000
	588	61	Totals, Operating Expenses	(1,261,324)	+$44,713	–$192,485	(1,113,552)
	588	63	EQUIPMENT	(12,663)	+$24,984	–$24,984	(12,663)
	588	67	TOTAL EXPENDITURES	(3,776,197)	+$89,017	–$416,652	(3,448,562)
	588	68	*Real Estate Fund*	*3,310,403*	*+89,017*	*–359,652*	*3,039,768*
	588	70	*Real Estate Education, Research, and Recovery Fund—Education Research*	*339,064*	–	*–27,000*	*312,064*
	588	73	*Real Estate Education, Research, and Recovery Fund—Recovery*	*126,730*	–	*–30,000*	*96,730*
			SUMMARY OF ADJUSTMENTS				
			Real Estate Fund:				
			Budget submitted Jan. 31, 1967	$3,310,403	–	–	$3,310,403
			Modified budget	3,310,403	+$89,017	–$359,652	3,039,768
			Adjustment change	–	+89,017	–359,652	–270,635
			Real Estate Education, Research, and Recovery Fund—Education Research:				
			Budget submitted Jan. 31, 1967	339,064	–	–	339,064
			Modified budget	339,064	–	–27,000	312,064
			Adjustment change	–	–	–27,000	–27,000
			Real Estate Education, Research, and Recovery Fund—Recovery:				
			Budget submitted Jan. 31, 1967	126,730	–	–	126,730
			Modified budget	126,730	–	–30,000	96,730
			Adjustment change	–	–	–30,000	–30,000
			TOTAL EXPENDITURES, ALL FUNDS	$3,776,197	+$89,017	–$416,652	$3,448,562

MODIFIED BUDGET FOR 1967–68

Item 157

Item No.	Budget Page	Budget Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
157	590		**DIVISION OF SAVINGS AND LOAN—Support**	$2,799,710	+$22,248	–$122,248	$2,699,710
	590	44	PERSONAL SERVICES				
	590	47	Estimated salary savings	–69,000	–	–$106,184(13.5)	–175,184
	590	49	Net Totals, Salaries and Wages	(2,001,500)	–	–$106,184(13.5)	(1,895,316)
	590	50	Staff benefits	198,792	–	–11,928	186,864
	590	51	Workmen's compensation	11,374	–	–682	10,692
	590	53	Totals, Personal Services	(2,211,666)	–	–$118,794	(2,092,872)
	590	55	OPERATING EXPENSES				
	590	57	Printing	20,635	–	–$2,000	18,635
	590	59	Traveling—in-state	244,072	+$7,330	–31,914	219,488
	590	60	Traveling—out-of-state, examination	8,250	–	–6,690	1,560
	590	61	Traveling—out-of-state, other	7,092	+2,168	–	9,260
	590	65	Data processing service	14,000	+7,000	–2,000	19,000
	590	--	Association appraisers' examinations	–	+5,750	–5,750	–
	590	--	Consultant services	–	–	+30,000	30,000
	590	66	Special engagement of auditors for holding companies	–	–	+20,000	20,000
	590	68	Totals, Operating Expenses	(630,224)	+$22,248	+$1,646	(654,118)
	590	70	EQUIPMENT	(7,820)	–	–$5,100	(2,720)
	590	75	TOTAL EXPENDITURES *(Savings and Loan Inspection Fund)*	(2,799,710)	+$22,248	–$122,248	(2,699,710)
			SUMMARY OF ADJUSTMENTS				
			Savings and Loan Inspection Fund:				
			Budget submitted Jan. 31, 1967	$2,799,710	–	–	$2,799,710
			Modified budget	2,799,710	+$22,248	–$122,248	2,699,710
			Adjustment change	–	+22,248	–122,248	–100,000

Item 158

158	591		**BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO—Support**	$1,387	–	–$139	$1,248
	592	2	PERSONAL SERVICES				
			Board member per diem		–	–$139	
	592	4	Authorized positions	1,287	–	–$139	1,148
	592	8	TOTAL EXPENDITURES *(General Fund)*	(1,387)	–	–$139	(1,248)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,387	–	–$139	$1,248
			Modified budget	1,387	–	–139	1,248
			Adjustment change	–	–	–	–

Item 159

159	592		**BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN—Support**	$26,298	+$40	–$1,051	$25,287
	593	2	PERSONAL SERVICES				
			Temporary help		–	–$153	
	593	14	Totals, Personal Services	(18,335)	–	–$153	(18,182)
	593	16	OPERATING EXPENSES				
	593	17	General expense	700	–	–$200	500
	593	18	Printing	200	–	–100	100
	593	19	Communications	385	+$40	–35	390
	593	20	Traveling—in-state	275	–	–100	175
	593	22	Pro rata charges	4,133	–	–413	3,720
	593	25	Totals, Operating Expenses	(7,913)	+$40	–$848	(7,105)
	593	27	EQUIPMENT	(50)	–	–$50	(–)
	593	29	TOTAL EXPENDITURES *(Pilot Commissioners' Special Fund)*	(26,298)	+$40	–$1,051	(25,287)
			SUMMARY OF ADJUSTMENTS				
			Pilot Commissioners' Special Fund:				
			Budget submitted Jan. 31, 1967	$26,298	–	–	$26,298
			Modified budget	26,298	+$40	–$1,051	25,287
			Adjustment change	–	+40	–1,051	–1,011

MODIFIED BUDGET FOR 1967–68

Item 160

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
160	596		**DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS, DEPARTMENTAL ADMINISTRATION—Support**	$3,091,684	+$51,502	–$220,313	$2,922,873
	597	2	**Division of Administration**				
	597	4	PERSONAL SERVICES				
			Associate personnel analyst		+$12,588(1)	–$12,588(1)	
			Intermediate typist-clerk		+4,524(1)	–4,524(1)	
	597	6	Authorized positions	(564,617)	+$17,112(2)	–$17,112(2)	(564,617)
	597	7	Estimated salary savings	–15,250	–	–27,871(2.5)	–43,121
	597	9	Net Totals, Salaries and Wages	(549,367)	+$17,112	–$44,983(4.5)	(521,496)
	597	10	Staff benefits	48,110	+1,050	–5,320	43,840
	597	11	Workmen's compensation	1,051	+449	–449	1,051
	597	13	Totals, Personal Services	(598,528)	+$18,611	–$50,752	(566,387)
	597	15	OPERATING EXPENSES				
	597	16	General expense	39,446	+$451	–	39,897
	597	17	Printing	5,743	+168	–	5,911
	597	19	Traveling—in-state	12,612	–	–$4,242	8,370
	597	20	Traveling—out-of-state	500	–	–500	–
	597	21	Rent—building space	52,448	+275	–	52,723
	597	22	Pro rata charges	11,262	–	–1,126	10,136
	597	23	Examination	14,000	–14,000	+14,000	14,000
	597	24	Services from other agencies	3,200	–	–880	2,320
	597	25	Specialized training	1,000	–	–500	500
	597	27	Totals, Operating Expenses	(159,110)	–$13,106	+$6,752	(152,756)
	597	29	EQUIPMENT	(10,084)	–	–$8,212	(1,872)
	597	37	**Totals, Division of Administration**	(729,722)	+$5,505	–$52,212	(683,015)
	597	40	**Data Processing Operation**				
	597	50	OPERATING EXPENSES				
	597	51	General expense	11,993	+$116	–	12,109
	597	54	Traveling—in-state	492	+17	–	509
	597	60	Machine maintenance charges	1,725	+2,670	–	4,395
	597	63	Totals, Operating Expenses	(67,467)	+$2,803	–	(70,270)
	597	65	EQUIPMENT	(1,704)	+$9,464	–	(11,168)
	597	73	**Totals, Data Processing Operation**	(218,999)	+$12,267	–	(231,266)
	598	2	**Building Maintenance and Operation**				
	598	13	OPERATING EXPENSES				
	598	23	Janitor service	203,740	–	–$56,477	147,263
	598	24	Elevator service	25,713	–	–12,350	13,363
	598	After line 26	Overhaul annex elevators	–	+$25,000	–	25,000
	598	32	Totals, Operating Expenses	(465,858)	+$25,000	–$68,827	(422,031)
	598	34	EQUIPMENT	(–)	+$4,729	–$4,729	(–)
	598	36	**Totals, Building Maintenance and Operation**	(484,191)	+$29,729	–$73,556	(440,364)
	598	39	**Division of Investigation**				
	598	41	PERSONAL SERVICES				
	598	49	Estimated salary savings	–32,907	–	–$40,000(4)	–72,907
	598	51	Net Totals, Salaries and Wages	(1,209,733)	–	–$40,000	(1,169,733)
	598	52	Staff benefits	114,933	–	–7,000	107,933
	598	55	Totals, Personal Services	(1,328,996)	–	–$47,000	(1,281,996)
	598	57	OPERATING EXPENSES				
	598	58	General expense	23,137	+$242	–$1,748	21,631
	598	60	Communications	40,469	+120	–1,729	38,860
	598	61	Traveling—in-state	145,755	+2,886	–26,756	121,885
	598	62	Traveling—out-of-state	500	–	–500	–
	598	63	Rent—building space	65,921	+753	–	66,674
	598	64	Pro rata charges	26,869	–	–2,687	24,182
	598	65	Services from other agencies	6,300	–	–2,000	4,300
	598	67	Totals, Operating Expenses	(317,651)	+$4,001	–$35,420	(286,232)

Item 160—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS, DEPARTMENTAL ADMINISTRATION—Continued				
			Division of Investigation—Continued				
	598	69	EQUIPMENT	(12,125)	–	–$12,125	(–)
	598	74	Totals, Division of Investigation	(1,658,772)	+$4,001	–$94,545	(1,568,228)
	598	76	TOTAL EXPENDITURES *(Professional and Vocational Standards Fund)*	(3,091,684)	+$51,502	–$220,313	(2,922,873)
	599	2	RECAPITULATION BY OBJECT				
	599	4	Personal Services:				
	599	5	Authorized positions	1,969,111	+$17,112(2)	–$17,112(2)	1,969,111
	599	9	Totals, Salaries and Wages	(1,966,153)	+$17,112(2)	–$17,112(2)	(1,966,153)
	599	10	Estimated salary savings	–48,157	–	–67,871(6.5)	–116,028
	599	12	Net Totals, Salaries and Wages	(1,917,996)	+$17,112(2)	–$84,983(8.5)	(1,850,125)
	599	13	Staff benefits	178,190	+1,050	–12,320	166,920
	599	14	Workmen's compensation	6,031	+449	–449	6,031
	599	16	Totals, Personal Services	(2,102,217)	+$18,611	–$97,752	(2,023,076)
	599	18	Operating expenses	(1,010,086)	+18,698	–97,495	(931,289)
	599	20	Equipment	(23,913)	+14,193	–25,066	(13,040)
	599	24	TOTAL EXPENDITURES *(Professional and Vocational Standards Fund)*	(3,091,684)	+$51,502	–$220,313	(2,922,873)
160			SUMMARY OF ADJUSTMENTS				
			Professional and Vocational Standards Fund:				
			Budget submitted Jan. 31, 1967	$3,091,684	–	–	$3,091,684
			Modified budget	3,091,684	+$51,502	–$220,313	2,922,873
			Adjustment change	–	+51,502	–220,313	–168,811

Item 161

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
161	600		BOARD OF ACCOUNTANCY—Support	$378,347	+$14,853	–$32,759	$360,441
	600	41	PERSONAL SERVICES				
	600	––	Estimated salary savings	–	–	–$5,505(1)	
	600	53	Staff benefits	9,715	–	–495	
	600	56	Totals, Personal Services	(127,264)	–	–$6,000(1)	(121,264)
	600	58	OPERATING EXPENSES				
	600	59	General expense	7,527	+$50	–$50	7,527
	600	60	Printing	5,403	+10,985	–10,985	5,403
	600	61	Communications	11,567	+2,563	–2,563	11,567
	600	62	Traveling—in-state	19,960	+603	–603	19,960
	600	63	Traveling—out-of-state	1,880	+60	–530	1,410
	600	64	Rent—building space	8,150	+41	–41	8,150
	600	65	Pro rata charges	50,682	–	–5,068	45,614
	600	66	Examination	95,000	–	–5,687	89,313
	600	69	Services from division of investigation	42,693	+551	–1,038	42,206
	600	70	Services from other agencies	1,100		–110	990
	600	71	Totals, Operating Expenses	(250,241)	+$14,853	–$26,675	(238,419)
	600	73	EQUIPMENT	(842)	–	–$84	(758)
	600	77	TOTAL EXPENDITURES *(Accountancy Fund)*	(378,347)	+$14,853	–$32,759	(360,441)
			SUMMARY OF ADJUSTMENTS				
			Accountancy Fund:				
			Budget submitted Jan. 31, 1967	$378,347	–	–	$378,347
			Modified budget	378,347	+$14,853	–$32,759	360,441
			Adjustment change	–	+14,853	–32,759	–17,906

Item 162

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
162	601		BOARD OF ARCHITECTURAL EXAMINERS—Support	$174,530	+$3,097	–$17,763	$159,864
	602	2	PERSONAL SERVICES				
			Board member per diem	10,125	–	–$3,000	
			Designers committee per diem	4,500	–	–2,000	
			Commissioner on examinations—intermittent	11,000	–	–6,000(0.8)	
			Temporary help	10,926	–	–2,500(0.5)	
	602	8	Totals, Personal Services	(92,729)	–	–$13,500(1.3)	(79,229)
	602	10	OPERATING EXPENSES				
	602	11	General expense	4,305	+$14	–	4,319
	602	13	Communications	8,332	–	–$1,000	7,332
	602	14	Traveling—in-state	16,364	–	–2,231	14,133
	602	15	Traveling—out-of-state	2,000	+26	–1,000	1,026
	602	17	Pro rata charges	20,321	–	–2,032	18,289
	602	19	Data processing services	2,290	+3,057	–	5,347
	602	–	Services from Division of Investigation	–	–	+2,000	2,000
	602	22	Totals, Operating Expenses	(80,563)	+$3,097	–$4,263	(79,397)
	602	28	TOTAL EXPENDITURES *(California State Board of Architectural Examiners' Fund)*	(174,530)	+$3,097	–$17,763	(159,864)
			SUMMARY OF ADJUSTMENTS				
			California State Board of Architectural Examiners' Fund:				
			Budget submitted Jan. 31, 1967	$174,530	–	–	$174,530
			Modified budget	174,530	+$3,097	–$17,763	159,864
			Adjustment change	–	+3,097	–17,763	–14,666

Item 163

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
163	603		ATHLETIC COMMISSION—Support	$183,605	+$663	–$9,472	$174,796
	603	43	PERSONAL SERVICES				
			Board member per diem	1,825	–	–$150	
			Temporary help	1,093	–	–400(0.1)	
	603	55	Totals, Salaries and Wages	(118,928)	–	–$550(0.1)	(118,378)
	603	—	Estimated salary savings	–	–	–2,700(0.5)	–2,700
	603	56	Staff benefits	8,750	+100	–300	8,550
	603	59	Totals, Personal Services	(127,878)	+$100	–$3,550(0.6)	(124,428)
	603	61	OPERATING EXPENSES				
	603	64	Communications	8,400	–	–$1,100	7,300
	603	65	Traveling—in-state	12,999	+$313	–2,100	11,212
	603	66	Traveling—out-of-state	1,000	–	–500	500
	603	68	Pro rata charges	13,589	–	–1,572	12,017
	603	69	Services from other agencies	500	–	–500	–
	603	70	Medical examination	250	+250	–150	350
	603	72	Totals, Operating Expenses	(55,452)	+$563	–$5,922	(50,093)
	603	77	TOTAL EXPENDITURES *(General Fund)*	(183,605)	+$663	–$9,472	(174,796)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$183,605	+$663	–$18,427	$165,841
			Modified budget	183,605	+663	–9,472	174,796
			Adjustment change	–	–	+8,955	+8,955

MODIFIED BUDGET FOR 1967–68

Item 164

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
164	604		**BOARD OF BARBER EXAMINERS—Support**	$367,844	+$11,059	–$13,134	$365,769
	605	2	OPERATING EXPENSES				
	605	3	General expense	4,482	+$1,664	–$1,900	4,246
	605	4	Printing	2,000	+1,000	–1,000	2,000
	605	5	Communications	6,277	+2,609	–	8,886
	605	6	Traveling—in-state	25,531	+818	–2,000	24,349
	605	7	Traveling—out-of-state	1,000	–	–500	500
	605	8	Rent—building space	19,373	+56	–	19,429
	605	9	Pro rata charges	45,516	–	–6,100	39,416
	605	11	Data processing services	9,154	+3,139	–	12,293
	605	12	Services from Division of Investigation	137,444	+1,773	–1,634	137,583
	605	16	Totals, Operating Expenses	(261,127)	+$11,059	–$13,134	(259,052)
	605	21	TOTAL EXPENDITURES *(State Board of Barber Examiners' Fund)*	(367,844)	+$11,059	–$13,134	(365,769)
			SUMMARY OF ADJUSTMENTS				
			State Board of Barber Examiners' Fund:				
			Budget submitted Jan. 31, 1967	$367,844	–	–	$367,844
			Modified budget	367,844	+$11,059	–$13,134	365,769
			Adjustment change	–	+11,059	–13,134	–2,075

Item 165

165	606		**CEMETERY BOARD—Support**	$72,928	+$710	–$848	$72,790
	606	46	OPERATING EXPENSES				
	606	47	General expense	1,420	+$10	–	1,430
	606	48	Printing	1,000	+400	–	1,400
	606	49	Communications	2,410	+100	–	2,510
	606	50	Traveling—in-state	8,232	+89	–	8,321
	606	52	Rent—building space	3,682	+18	–	3,700
	606	53	Pro rata charges	11,332	+93	–$848	10,577
	606	56	Totals, Operating Expenses	(28,926)	+$710	–$848	(28,788)
	606	60	TOTAL EXPENDITURES *(Cemetery Fund)*	(72,928)	+$710	–$848	(72,790)
			SUMMARY OF ADJUSTMENTS				
			Cemetery Fund:				
			Budget submitted Jan. 31, 1967	$72,928	–	–	$72,928
			Modified budget	72,928	+$710	–$848	72,790
			Adjustment change	–	+710	–848	–138

Item 166

166	607		**BOARD OF CHIROPRACTIC EXAMINERS—Support**	$113,554	+$1,252	–$5,357	$109,449
	607	59	PERSONAL SERVICES				
		--	Temporary help	–	–	–$500(0.1)	
	607	65	Totals, Personal Services	(46,923)	–	–$500(0.1)	(46,423)
	607	67	OPERATING EXPENSES				
	607	68	General expense	2,905	–	–$600	2,305
	607	70	Communications	3,469	+$298	–	3,767
	607	71	Traveling—in-state	9,539	+327	–	9,866
	607	72	Traveling—out-of-state	1,044	+56	–	1,100
	607	74	Pro rata charges	17,071	–	–1,708	15,363
	607	76	Data processing services	1,265	+265	–	1,530
	607	77	Services from Division of Investigation	23,684	+306	–2,399	21,591
	607	80	Totals, Operating Expenses	(68,477)	+$1,252	–$4,707	(65,022)
	607	82	EQUIPMENT	(254)	–	–$150	(104)
	608	5	TOTAL EXPENDITURES *(State Board of Chiropractic Examiners' Fund)*	(113,554)	+$1,252	–$5,357	(109,449)
			SUMMARY OF ADJUSTMENTS				
			State Board of Chiropractic Examiners' Fund:				
			Budget submitted Jan. 31, 1967	$113,554	–	–	$113,554
			Modified budget	113,554	+$1,252	–$5,357	109,449
			Adjustment change	–	+1,252	–5,357	–4,105

MODIFIED BUDGET FOR 1967–68

Item 167

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
167	608		BOARD OF REGISTRATION FOR CIVIL AND PROFESSIONAL ENGINEERS—Support	$615,937	+$18,261	–$60,733	$573,465
	609	2	PERSONAL SERVICES				
			Board member per diem		+$1,250	–$1,250	
			Intermediate typist-clerk		+4,692(1)	–4,692(1)	
			Temporary help		+3,437(0.7)	–3,437(0.7)	
	609	--	Totals, Salaries and Wages	(373,092)	+$9,379(1.7)	–$9,379(1.7)	(373,092)
	609	--	Estimated salary savings	–	–	–24,626(5.0)	–24,626
	609	5	Staff benefits	27,172	+628	–628	27,172
	609	6	Workmen's compensation	745	+55	–55	745
	609	8	Totals, Personal Services	(401,009)	+$10,062	–$34,688(6.7)	(376,383)
	609	10	OPERATING EXPENSES				
	609	11	General expense	25,400	+$1,000	–$1,350	25,050
	609	12	Printing	37,950	+2,050	–7,730	32,270
	609	13	Communications	31,800	+300	–6,000	26,100
	609	14	Traveling—in-state	20,100	+2,730	–2,730	20,100
	609	15	Traveling—out-of-state	2,642	+122	–1,554	1,210
	609	16	Rent—Building space	16,361	+80	–80	16,361
	609	17	Pro rata charges	59,016	–	–5,001	54,015
	609	19	Data processing services	8,724	+317	–	9,041
	609	--	Services from Division of Investigation	–	+1,000	–1,000	–
	609	22	Totals, Operating Expenses	(212,693)	+$7,599	–$25,445	(194,847)
	609	24	EQUIPMENT	(2,235)	+$600	–$600	(2,235)
	609	27	TOTAL EXPENDITURES *(Professional Engineers' Fund)*	(615,937)	+$18,261	$60,733	(573,465)
			SUMMARY OF ADJUSTMENTS				
			Professional Engineers' Fund:				
			Budget submitted Jan. 31, 1967	$615,937	–	–	$615,937
			Modified budget	615,937	+$18,261	–$60,733	573,465
			Adjustment change	–	+18,261	–60,733	–42,472

Item 168

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
168	610		COLLECTION AGENCY LICENSING BUREAU—Support	$161,582	+$155	–	$161,737
	610	57	OPERATING EXPENSES				
	610	65	Services from Division of Investigation	11,989	+155	–	12,144
	610	68	Totals, Operating Expenses	(84,773)	+$155	–	(84,928)
	610	72	TOTAL EXPENDITURES *(Collection Agency Fund)*	(161,582)	+$155	–	(161,737)
			SUMMARY OF ADJUSTMENTS				
			Collection Agency Fund:				
			Budget submitted Jan. 31, 1967	$161,582	–	–	$161,582
			Modified budget	161,582	+$155	–	161,737
			Adjustment change	–	+155	–	+155

MODIFIED BUDGET FOR 1967–68

Item 169

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
169	611		**CONTRACTORS' LICENSE BOARD—Support**	$2,364,980	+$48,181	–$126,534	$2,286,627
	612	2	PERSONAL SERVICES				
			Deputy registrar of contractors II		+$8,532(1)	–$8,532(1)	
			Deputy registrar of contractors I		+15,456(2)	–15,456(2)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
	612	10	Totals, Salaries and Wages	(1,347,779)	+$28,626(4)	–$28,626(4)	(1,347,779)
	612	13	Net Totals, Salaries and Wages	(1,296,779)	+$28,626	–$28,626	(1,296,779)
	612	14	Staff benefits	126,766	+2,123	–2,123	126,766
	612	15	Workmen's compensation	3,825	+675	–675	3,825
	612	17	Totals, Personal Services	(1,427,370)	+$31,424	–$31,424	(1,427,370)
	612	19	OPERATING EXPENSES				
	612	20	General expense	44,555	+$445	–	45,000
	612	21	Printing	30,827	+3,483	–$2,000	32,310
	612	22	Communications	76,715	–	–2,000	74,715
	612	23	Traveling—in-state	82,105	+2,430	–8,210	76,325
	612	24	Traveling—out-of-state	1,400	+1,300	–	2,700
	612	25	Rent—Building space	100,391	+646	–	101,037
	612	26	Pro rata charges	536,258	–	–74,447	461,811
	612	31	Totals, Operating Expenses	(920,340)	+$8,304	–$86,657	(841,987)
	612	33	EQUIPMENT	(17,270)	+$8,453	–$8,453	(17,270)
	612	37	TOTAL EXPENDITURES *(Contractors' License Fund)*	(2,364,980)	+$48,181	–$126,534	(2,286,627)
			SUMMARY OF ADJUSTMENTS				
			Contractors' License Fund:				
			Budget submitted Jan 31, 1967	$2,364,980	–	–	$2,364,980
			Modified budget	2,364,980	+$48,181	–$126,534	2,286,627
			Adjustment change		+48,181	–126,534	–78,353

Item 170

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
170	613		**BOARD OF COSMETOLOGY—Support**	$726,271	+$20,509	–$52,112	$694,668
	613	33	PERSONAL SERVICES				
			Board member per diem		–	–$400	
			Intermediate typist-clerk		+$4,638(1)	–4,638(1)	
			Temporary help		–	–4,160(0.6)	
	613	--	Totals, Salaries and Wages	(213,352)	+$4,638(1)	–$9,198(1.6)	(208,792)
	613	--	Estimated salary savings	–	–	–773	773
	613	36	Staff benefits	19,244	+428	–460	19,212
	613	39	Totals, Personal Services	(232,941)	+$5,066	–$10,431	(227,576)
	613	41	OPERATING EXPENSES				
	613	42	General expense	24,350	+$200	–$3,566	20,984
	613	43	Printing	14,050	–	–3,050	11,000
	613	44	Communications	27,150	–	–3,500	23,650
	613	45	Traveling—in-state	18,131	+2,566	–1,397	19,300
	613	46	Traveling—out-of-state	1,584	+550	–1,434	700
	613	47	Rent—building space	45,656	+7,067	–	52,723
	613	48	Pro rata charges	128,796	–	–18,327	110,469
	613	49	Examination	11,000	–	–5,000	6,000
	613	51	Services from Division of Investigation	200,426	+2,584	–2,336	200,674
	613	52	Services from other agencies	2,400	–	–240	2,160
	613	53	Maintenance of equipment	2,000	–	–200	1,800
	613	55	Totals, Operating Expenses	(492,175)	+$12,967	–$39,050	(466,092)
	613	57	EQUIPMENT	(11,555)	+$2,476	–$2,631	(1,000)
			TOTAL EXPENDITURES *(Board of Cosmetology's Contingent Fund)*	(726,271)	+$20,509	–$52,112	(694,668)
			SUMMARY OF ADJUSTMENTS				
			Board of Cosmetology's Contingent Fund:				
			Budget submitted Jan. 31, 1967	$726,271	–	–	$726,271
			Modified budget	726,271	+$20,509	–$52,112	694,668
			Adjustment change	–	+20,509	–52,112	–31,603

Item 171

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
171	614		**BOARD OF DENTAL EXAMINERS—Support**	$197,497	+$38,074	–$24,354	$211,217
	615	2	PERSONAL SERVICES				
			Intermediate typist-clerk		+$4,524(1)	–$4,524(1)	
	615	14	Totals, Salaries and Wages	(124,019)	+$4,524(1)	–$4,524(1)	(124,019)
	615	15	Staff benefits	7,761	+203	–203	7,761
	615	16	Workmen's compensation	320	+80	–80	320
	615	18	Totals, Personal Services	(132,100)	+$4,807	–$4,807	(132,100)
	615	20	OPERATING EXPENSES				
	615	21	General expense	6,828	+$22	–$22	6,828
	615	22	Printing	1,290	+11,152	–1,152	11,290
	615	23	Communications	4,658	+4,443	–1,923	7,178
	615	24	Traveling—in-state	20,490	+6,229	–8,719	18,000
	615	25	Traveling—out-of-state	2,120	+300	–616	1,804
	615	26	Rent—building space	5,623	+45	–45	5,623
	615	27	Pro rata charges	19,895	–	–1,684	18,211
	615	29	Data processing services	2,461	+2,283	–	4,744
	615	..	Services from division of investigation	–	+8,000	–4,543	3,457
	615	30	Services from other agencies	450	–	–50	400
	615	32	Totals, Operating Expenses	(64,850)	+$32,474	–$18,754	(78,570)
	615	34	EQUIPMENT	(547)	+$793	–$793	(547)
	615	39	TOTAL EXPENDITURES *(State Dentistry Fund)*	(197,497)	+$38,074	–$24,354	(211,217)
			SUMMARY OF ADJUSTMENTS				
			State Dentistry Fund:				
			Budget submitted Jan 31, 1967	$197,497	–	–	$197,497
			Modified budget	197,497	+$38,074	–$24,354	211,217
			Adjustment change	–	+38,074	–24,354	+13,720

Item 172

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
172	616		**BOARD OF DRY CLEANERS—Support**	$348,176	+$1,883	–$22,783	$327,276
	616	33	PERSONAL SERVICES				
			Expert examiners—intermittent		–	–$3,070(0.5)	
			Board member per diem		–	–3,000	
	616	39	Totals, Personal Services	(95,496)	–	–$6,070(0.5)	(89,426)
	616	41	OPERATING EXPENSES				
	616	42	General expense	8,488	–	–$4,100	4,388
	616	43	Printing	7,500	–	–1,400	6,100
	616	44	Communications	7,850	–	–200	7,650
	616	45	Traveling—in-state	16,273	–	–2,000	14,273
	616	46	Traveling—out-of-state	1,000	–	–1,000	–
	616	47	Rent—building space	14,079	+$55	–	14,134
	616	48	Pro rata charges	45,610	–	–5,346	40,264
	616	49	Examination	2,600	–	–600	2,000
	616	51	Services from Division of Investigation	141,758	+1,828	–2,067	141,519
	616	54	Totals, Operating Expenses	(252,080)	+$1,883	–$16,713	(237,250)
	616	59	TOTAL EXPENDITURES *(Dry Cleaners' Fund)*	(348,176)	+$1,883	–$22,783	(327,276)
			SUMMARY OF ADJUSTMENTS				
			Dry Cleaners' Fund:				
			Budget submitted Jan. 31, 1967	$348,176	–	–	$348,176
			Modified budget	348,176	+$1,883	–$22,783	327,276
			Adjustment change	–	+1,883	–22,783	–20,900

MODIFIED BUDGET FOR 1967–68

Item 173

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
173	617		**BUREAU OF ELECTRONIC REPAIR DEALER REGISTRATION—Support**	$290,774	+$10,483	–$21,272	$279,985
	617	68	PERSONAL SERVICES				
			Board member per diem		–	–$500	
			Temporary help		–	–1,500(0.3)	
	617	--	Estimated salary savings	–	–	–1,200(0.2)	
	617	82	Totals, Personal Services	(109,286)	–	–$3,200(0.5)	(106,086)
	618	2	OPERATING EXPENSES				
	618	3	General expense	7,100	+$500	–$2,100	5,500
	618	4	Printing	1,500	–	–591	909
	618	5	Communications	6,550	–	–1,050	5,500
	618	6	Traveling—in-state	7,500	+2,500	–2,000	8,000
	618	7	Traveling—out-of-state	–	+600	–600	–
	618	8	Rent—building space	6,697	+42	–	6,739
	618	9	Pro rata charges	38,936	–	–3,910	35,026
	618	10	Data processing services	2,176	+469	–	2,645
	618	11	Services from division of investigation	106,347	+1,372	–1,321	106,398
	618	13	Enforcement supplies and test equipment	3,000	–	–1,500	1,500
	618	15	Totals, Operating Expenses	(180,806)	+$5,483	–$13,072	(173,217)
	618	17	EQUIPMENT	(682)	+$5,000	–$5,000	(682)
	618	20	TOTAL EXPENDITURES *(Electronic Repair Dealer Registration Fund)*	(290,774)	+$10,483	–$21,272	(279,985)
			SUMMARY OF ADJUSTMENTS				
			Electronic Repair Dealer Registration Fund:				
			Budget submitted Jan. 31, 1967	$290,774	–	–	$290,774
			Modified budget	290,774	+$10,483	–$21,272	279,985
			Adjustment change	–	+10,483	–21,272	–10,789

Item 174

174	619		**BOARD OF FUNERAL DIRECTORS AND EMBALMERS—Support**	$110,976	+$2,753	–$6,332	$107,397
	619	37	PERSONAL SERVICES				
			Board member per diem	4,620	–	–820	
	619	43	Totals, Personal Services	(67,995)	–	–$820	(67,175)
	619	45	OPERATING EXPENSES				
	619	46	General expense	3,346	+$120	–	3,466
	619	47	Printing	1,018	+832	–	1,850
	619	48	Communications	3,780	+251	–$530	3,501
	619	49	Traveling—in-state	14,344	+1,432	–3,276	12,500
	619	50	Traveling—out-of-state	225	–	–225	–
	619	51	Rent—building space	3,804	+18	–	3,822
	619	52	Pro rata charges	12,921	–	–1,381	11,540
	619	55	Services from other agencies	900	+100	–100	900
	619	57	Totals, Operating Expenses	(40,981)	+$2,753	–$5,512	(38,222)
	619	61	TOTAL EXPENDITURES *(Funeral Directors' and Embalmers' Fund)*	(110,976)	+$2,753	–$6,332	(107,397)
			SUMMARY OF ADJUSTMENTS				
			Funeral Directors' and Embalmers' Fund:				
			Budget submitted Jan. 31, 1967	$110,976	–	–	$110,976
			Modified budget	110,976	+$2,753	–$6,332	107,397
			Adjustment change	–	+$2,753	–6,332	–3,579

MODIFIED BUDGET FOR 1967–68

Item 175

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
175	620		BUREAU OF FURNITURE AND BEDDING INSPECTION—Support	$643,272	+$10,848	–$75,589	$578,531
	621	2	PERSONAL SERVICES				
	621	--	Estimated salary savings	–	–	–$12,588(1.5)	
	621	12	Staff benefits	14,525	–	–860	
	621	15	Totals, Personal Services	(171,177)	–	–$13,448(1.5)	(157,729)
	621	17	OPERATING EXPENSES				
	621	18	General expense	8,800	+$1,200	–$1,000	9,000
	621	19	Printing	3,204	+796	–	4,000
	621	20	Communications	8,800	+1,240	–1,000	9,040
	621	21	Traveling—in-state	9,926	–	–1,320	8,606
	621	22	Traveling—out-of-state	1,100	+435	–1,535	–
	621	23	Rent—building space	20,272	+19	–	20,291
	621	24	Pro rata charges	64,062	–	–2,000	62,062
	621	26	Services from Division of Investigation	322,453	+4,158	–47,472	279,139
	621	27	Services from other agencies	11,499	–	–1,499	10,000
	621	28	Laboratory testing	7,500	–	–1,000	6,500
	621	31	Totals, Operating Expenses	(467,095)	+$7,848	–$56,826	(418,117)
	621	33	EQUIPMENT	(5,000)	+$3,000	–$5,315	(2,685)
	621	37	TOTAL EXPENDITURES *(Bureau of Furniture and Bedding Inspection Fund)*	(643,272)	+$10,848	–$75,589	(578,531)
			SUMMARY OF ADJUSTMENTS				
			Bureau of Furniture and Bedding Inspection Fund:				
			Budget submitted Jan. 31, 1967	$643,272	–	–	$643,272
			Modified budget	643,272	+$10,848	–$75,589	578,531
			Adjustment change	–	+10,848	–75,589	–64,741

Item 176

176	622		BOARD OF GUIDE DOGS FOR THE BLIND—Support	$2,514	+$35	–$220	$2,329
	622	34	PERSONAL SERVICES				
			Temporary help		–	–110	
	622	39	Totals, Personal Services	(1,085)	–	–$110	(975)
	622	41	OPERATING EXPENSES				
	622	44	Communications	90	+$35	–	125
	622	45	Traveling—in-state	1,000	–	–$110	890
	622	48	Totals, Operating Expenses	(1,379)	+$35	–$110	(1,304)
	622	51	TOTAL EXPENDITURES *(General Fund)*	(2,514)	+$35	–$220	(2,329)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$2,514	+$35	–$255	$2,294
			Modified budget	2,514	+35	–220	2,329
			Adjustment change	–	–	+35	+35

MODIFIED BUDGET FOR 1967–68

Item 177

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
177	623		**BOARD OF LANDSCAPE ARCHITECTS—Support**	$31,049	+$545	–$1,511	$30,083
	623	35	PERSONAL SERVICES				
			Board member per diem		–	–$150	
			Temporary help		+75	–	
	623	47	Totals, Personal Services	(11,516)	+$75	–$150	(11,441)
	623	49	OPERATING EXPENSES				
	623	50	General expense	625	+$100	–$50	675
	623	52	Communications	1,280	+60	–150	1,190
	623	53	Traveling—in-state	4,446	+160	–350	4,256
	623	54	Traveling—out-of-state	1,000	–	–400	600
	623	56	Pro rata charges	3,044	–	–300	2,744
	623	58	Data processing services	270	+111	–	381
	623	59	Services from Division of Investigation	2,575	+33	–61	2,547
	623	60	Services from other agencies	2,964	+6	–	2,970
	623	62	Totals, Operating Expenses	(19,433)	+$470	–$1,311	(18,592)
	623	64	EQUIPMENT	(100)	–	–$50	(50)
	623	66	TOTAL EXPENDITURES *(State Board of Landscape Architects' Fund)*	(31,049)	+$545	–$1,511	(30,083)
			SUMMARY OF ADJUSTMENTS				
			State Board of Landscape Architects' Fund:				
			Budget submitted Jan. 31, 1967	$31,049	–	–	$31,049
			Modified budget	$31,049	+$545	–$1,511	30,083
			Adjustment change	–	+545	–1,511	–966

Item 178

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
178	624		**BUREAU OF MARRIAGE COUNSELORS—Support**	$9,638	+$3,107	–$1,180	$11,565
	624	54	OPERATING EXPENSES				
	624	55	General expense	200	+$40	–	240
	624	57	Communications	275	+95	–	370
	624	58	Traveling—in-state	1,154	–	–$700	454
	624	59	Services from other agencies	3,800	+2,757	–	6,557
	624	60	Pro rata charges	2,718	–	–270	2,448
	624	61	Data processing services	291	+215	–	506
	624	62	Services from Division of Investigation	1,000	–	–210	790
	624	64	Totals, Operating Expenses	(9,588)	+$3,107	–$1,180	(11,515)
	624	69	TOTAL EXPENDITURES *(Marriage Counselors' Fund)*	(9,638)	+$3,107	–$1,180	(11,565)
			SUMMARY OF ADJUSTMENTS				
			Marriage Counselors' Fund:				
			Budget submitted Jan. 31, 1967	$9,638	–	–	$9,638
			Modified budget	9,638	+$3,107	–$1,180	11,565
			Adjustment change	–	+3,107	–1,180	+1,927

MODIFIED BUDGET FOR 1967–68

Items 179, 180, and 181

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
179, 180, 181	625		**BOARD OF MEDICAL EXAMINERS—Support**	$1,159,433	+$29,513	–$244,267	$944,679
	626	2	**Medical Practice Act**				
	626	4	PERSONAL SERVICES				
			Commissioner on Examinations—intermittent		+800(0.1)	–800(0.1)	
			Intermediate stenographer		+2,274(0.5)	–2,274(0.5)	
	626	21	Totals, Salaries and Wages	(262,200)	+$3,074(0.6)	–$3,074(0.6)	(262,200)
	626	22	Staff benefits	18,173	+208	–208	18,173
	626	25	Totals, Personal Services	(280,778)	+$3,282	–$3,282	(280,778)
	626	27	OPERATING EXPENSES				
	626	28	General expense	41,700	+$600	–	42,300
	626	31	Traveling—in-state	35,574	+850	–	36,424
	626	33	Rent—building space	15,452	+35	–	15,487
	626	34	Pro rata charges	263,344	+5,281	–$51,180	217,445
	626	36	Data processing services	6,530	+14,755	–	21,285
	626	37	Services from Division of Investigation	440,179	+3,139	–189,805	253,513
	626	40	Totals, Operating Expenses	(850,829)	+24,660	–240,985	(634,504)
	626	46	**Totals, Medical Practice Act**	(1,128,399)	+$27,942	–$244,267	(912,074)
	626	49	**Registered Physical Therapists**				
	626	57	OPERATING EXPENSES				
	626	58	General expense	840	+$100	–	940
	626	63	Pro rata charges	1,800	+119	–	1,919
	626	64	Examination	3,950	+50	–	4,000
	626	65	Data processing services	290	+418	–	708
	626	67	Services from Division of Investigation	5,380	+69	–	5,449
	626	68	Services from other agencies	2,618	+123	–	2,741
	626	70	Totals, Operating Expenses	(15,823)	+879	–	(16,702)
	626	73	**Totals, Registered Physical Therapists**	(17,086)	+$879	–	(17,965)
	627	2	**Licensed Physical Therapists**				
	627	11	OPERATING EXPENSES				
	627	15	Traveling—in-state	1,146	+$174	–	1,320
	627	17	Pro rata charges	2,112	+11	–	2,123
	627	19	Data processing services	74	+316	–	390
	627	20	Services from Division of Investigation	5,380	+69	–	5,449
	627	21	Services from other agencies	2,619	+122	–	2,741
	627	23	Totals, Operating Expenses	(12,621)	+692	–	(13,313)
	627	27	**Totals, Licensed Physical Therapists**	(13,948)	+$692	–	(14,640)
	627	30	RECAPITULATION BY OBJECT				
	627	33	Personal Services:				
	627	38	Net Totals, Salaries and Wages	264,688	+$3,074(0.6)	–$3,074(0.6)	264,688
	627	39	Staff benefits	18,173	+208	–208	18,173
	627	42	Totals, Personal Services	(283,268)	+3,282	–3,282	(283,268)
	627	44	Operating expenses	(879,273)	+$26,231	–$240,985	(664,579)
	627	50	TOTAL EXPENDITURES	(1,159,433)	+$29,513	–$244,267	(944,679)
	627	52	*Medical Examiners' Contingent Fund*	*1,145,485*	*+28,821*	*–244,267*	*930,039*
	627	53	*Physical Therapy Fund*	*13,948*	*+692*	–	*14,640*
			SUMMARY OF ADJUSTMENTS				
179, 180			Medical Examiners' Contingent Fund:				
			Budget submitted Jan. 31, 1967	$1,145,485	–	–	$1,145,485
			Modified budget	1,145,485	+$28,821	–$244,267	930,039
			Adjustment change	–	+28,821	–244,267	–215,446
181			Physical Therapy Fund:				
			Budget submitted Jan. 31, 1967	13,948	–	–	13,948
			Modified budget	13,948	+692	–	14,640
			Adjustment change	–	+692	–	+692
			TOTAL EXPENDITURES, ALL FUNDS	$1,159,433	+$29,513	–$244,267	$944,679

MODIFIED BUDGET FOR 1967–68

Item 182

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
182	628		**BOARD OF NURSING EDUCATION AND NURSE REGISTRATION—Support**	$666,238	+$19,647	–$53,455	$632,430
			Board of Nursing Education and Registration Fund	*646,238*	*+19,647*	*–53,455*	*612,430*
			Federal fund	*20,000*	–	–	*20,000*
	629	30	OPERATING EXPENSES				
	629	31	General expense	43,250	–	–$32,000	11,250
	629	32	Printing	8,000	–	–1,500	6,500
	629	33	Communications	26,250	–	–905	25,345
	629	34	Traveling—in-state	21,481	+716	–716	21,481
	629	35	Traveling—out-of-state	2,240	–	–960	1,280
	629	36	Rent—building space	21,727	+138	–138	21,727
	629	37	Pro rata charges	79,326	–	–7,932	71,394
	629	38	Examination	31,750	+7,879	–4,000	35,629
	629	39	Data processing services	25,794	+5,458	–	31,252
	629	40	Services from Division of Investigation	95,670	+1,233	–1,181	95,722
	629	42	Educational Institute	2,000		–500	1,500
	629	--	Accreditation service	–	+2,600	–2,000	600
	629	45	Totals, Operating Expenses	(372,588)	+$18,024	–$51,832	(338,780)
	629	47	EQUIPMENT	(930)	+$1,623	–$1,623	(930)
	629	49	TOTAL EXPENDITURES	(666,238)	+$19,647	–$53,455	(632,430)
	629	51	*Board of Nursing Education and Nurse Registration Fund*	*646,238*	*+19,647*	*–53,455*	*612,430*
	629	52	*Federal funds*	*20,000*	–	–	*20,000*
			SUMMARY OF ADJUSTMENTS				
182			Board of Nursing Education and Nurse Registration Fund:				
			Budget submitted Jan. 31, 1967	$646,238	–	–	$646,238
			Modified budget	646,238	+$19,647	–$53,455	612,430
			Adjustment change	–	+19,647	–53,455	–33,808
			Federal Funds:				
			Budget submitted Jan. 31, 1967	20,000	–	–	20,000
			Modified budget	20,000	–	–	20,000
			Adjustment change	–	–	–	–
	629	76	TOTAL EXPENDITURES, ALL FUNDS	$666,238	+$19,647	–$53,455	$632,430

Item 183

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
183	630		**BOARD OF OPTOMETRY—Support**	$73,314	+$152	–$4,051	$69,415
	630	64	PERSONAL SERVICES				
	630	--	Estimated salary savings	–	–	–$200	
	630	70	Totals, Personal Services	(31,778)	–	–$200	(31,578)
	630	72	OPERATING EXPENSES				
	630	73	General expense	955	–	–$50	905
	630	75	Communications	1,550	–	–200	1,350
	630	76	Traveling—in-state	6,934	–	–950	5,984
	630	77	Traveling—out-of-state	1,050	–	–200	850
	630	79	Pro rata charges	15,461	–	–2,206	13,255
	631	5	Services from Division of Investigation	11,743	+$152	–245	11,650
	631	8	Totals, Operating Expenses	(41,436)	+$152	–$3,851	(37,737)
	631	12	TOTAL EXPENDITURES *(State Optometry Fund)*	(73,314)	+$152	–$4,051	(69,415)
			SUMMARY OF ADJUSTMENTS				
			State Optometry Fund:				
			Budget submitted Jan. 31, 1967	73,314	+$152	–$4,051	69,415
			Modified budget	73,314	+152	–4,051	69,415
			Adjustment change	–	+152	–4,051	–3,899

MODIFIED BUDGET FOR 1967–68

Item 184

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
184	631		**BOARD OF OSTEOPATHIC EXAMINERS—Support**	$8,638	+$14	–	$8,652
	632	30	OPERATING EXPENSES				
	632	38	Services from Division of Investigation	1,099	+$14	–	1,113
	632	41	Totals, Operating Expenses	(8,468)	+$14	–	(8,482)
	632	45	TOTAL EXPENDITURES *(Contingent Fund of the Board of Osteopathic Examiners)*	(8,638)	+$14	–	(8,652)
			SUMMARY OF ADJUSTMENTS				
			Contingent Fund of the Board of Osteopathic Examiners:				
			Budget submitted Jan. 31, 1967	$8,638	–	–	$8,638
			Modified budget	8,638	+$14	–	8,652
			Adjustment change	–	+14	–	+14

Item 185

185	633		**BOARD OF PHARMACY—Support**	$531,974	+$40,593	–$31,931	$540,636
	633	38	PERSONAL SERVICES				
			Assistant secretary		+$14,568(1)	–$14,568(1)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Board member per diem		–	–2,000	
	633	--	Totals, Salaries and Wages	(251,903)	+$19,206(2)	–$21,206(2)	(249,903)
	633	41	Staff benefits	22,946	+1,429	–1,429	22,946
	633	42	Workmen's compensation	900	+300	–300	900
	633	44	Totals, Personal Services	(275,749)	+$20,935	–$22,935	(273,749)
	633	46	OPERATING EXPENSES				
	633	47	General expense	14,900	+$700	–	15,600
	633	48	Printing	12,350	+4,000	–	16,350
	633	49	Communication	14,220	+4,900	–	19,120
	633	50	Traveling—in-state	38,415	+3,112	–$3,000	38,527
	633	51	Traveling—out-of-state	2,200	+1,200	–1,300	2,100
	633	52	Rent—building space	17,366	+160	–	17,526
	633	53	Pro rata charges	81,623	–	–2,906	78,717
	633	55	Data processing services	2,656	+3,807	–	6,463
	633	56	Services from Division of Investigation	65,245	+841	–852	65,234
	633	59	Totals, Operating Expenses	(252,475)	+$18,720	–$8,058	(263,137)
	633	61	EQUIPMENT	(3,750)	+$938	–$938	(3,750)
	633	64	TOTAL EXPENDITURES *(Pharmacy Board Contingent Fund)*	(531,974)	+$40,593	–$31,931	(540,636)
			SUMMARY OF ADJUSTMENTS				
			Pharmacy Board Contingent Fund:				
			Budget submitted Jan. 31, 1967	$531,974	–	–	$531,974
			Modified budget	531,974	+$40,593	–$31,931	540,636
			Adjustment change	–	+40,593	–31,931	+8,662

MODIFIED BUDGET FOR 1967–68

Item 186

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
186	634		BUREAU OF PRIVATE INVESTIGATORS AND ADJUSTERS—Support	$119,134	+$3,294	–$3,520	$118,908
	634	62	PERSONAL SERVICES				
			Temporary help		+$1,131(0.2)	–$1,131(0.2)	
	634	--	Totals, Salaries and Wages	23,327	+$1,131(0.2)	–$1,131(0.2)	23,327
	634	65	Staff benefits	2,437	+55	–55	2,437
	634	66	Workmen's compensation	40	+60	–60	40
	634	68	Totals, Personal Services	(25,804)	+$1,246	–$1,246	(25,804)
	634	70	OPERATING EXPENSES				
	634	72	Printing	500	+$900	–	1,400
	634	74	Traveling—in-state	1,060	+45	–$100	1,005
	634	76	Pro rata charges	27,566	–	–1,507	26,059
	634	78	Services from Division of Investigation	48,548	+626	–190	48,984
	634	81	Totals, Operating Expenses	(93,230)	+$1,571	–$1,797	(93,004)
	635	2	EQUIPMENT	(100)	+$477	–$477	(100)
	635	4	TOTAL EXPENDITURES *(Private Investigator and Adjuster Fund)*	(119,134)	+$3,294	–$3,520	(118,908)
			SUMMARY OF ADJUSTMENTS				
			Private Investigator and Adjuster Fund:				
			Budget submitted Jan. 31, 1967	$119,134	–	–	$119,134
			Modified budget	119,134	+$3,294	–$3,520	118,908
			Adjustment change	–	+3,294	–3,520	–226

Item 187

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
187	635		CERTIFIED SHORTHAND REPORTERS BOARD—Support	$32,906	+$473	–$2,755	$30,624
	636	21	PERSONAL SERVICES				
	636	--	Estimated salary savings	–	–	–$450(0.1)	–450
	636	38	Totals, Personal Services	(10,525)	–	–$450(0.1)	(10,075)
	636	40	OPERATING EXPENSES				
	636	41	General expense	1,200	–	–$300	900
	636	42	Printing	800	–	–75	725
	636	43	Communications	1,200	–	–200	1,000
	636	44	Traveling—in-state	3,687	+$125	–500	3,312
	636	45	Traveling—out-of-state	1,000	+275	–500	775
	636	47	Pro rata charges	6,285	+53	–625	5,713
	636	50	Services from division of investigation	1,591	+20	–55	1,556
	636	53	Totals, Operating Expenses	(22,281)	+$473	–$2,255	(20,499)
	636	55	EQUIPMENT	(100)	–	–$50	(50)
	636	58	TOTAL EXPENDITURES *(Shorthand Reporters' Fund)*	32,906	+$473	–$2,755	30,624
			SUMMARY OF ADJUSTMENTS				
			Shorthand Reporters' Fund:				
			Budget submitted Jan. 31, 1967	$32,906	–	–	$32,906
			Modified budget	32,906	+$473	–$2,755	30,624
			Adjustment change	–	+473	–2,755	–2,282

Item 188

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
188	637		BOARD OF SOCIAL WORK EXAMINERS—Support	$33,099	+$1,704	–$2,905	$31,898
	638	2	OPERATING EXPENSES				
	638	4	Printing	500	+$1,100	–$1,100	500
	638	5	Communications	1,750	+50	–303	1,497
	638	8	Pro rata charges	3,650	–	–365	3,285
	638	9	Examination	250	–	–250	–
	638	10	Data processing services	808	+324	–557	575
	638	13	Totals, Operating Expenses	(11,526)	+$1,474	–$2,575	(10,425)
	638	15	EQUIPMENT	(100)	+$230	–$330	(–)
	638	20	TOTAL EXPENDITURES *(Registered Social Workers' Fund)*	(33,099)	+$1,704	–$2,905	(31,898)
			SUMMARY OF ADJUSTMENTS				
			Registered Social Workers' Fund:				
			Budget submitted Jan. 31, 1967	$33,099	–	–	$33,099
			Modified budget	33,099	+$1,704	–$2,905	31,898
			Adjustment change	–	+1,704	–2,905	–1,201

MODIFIED BUDGET FOR 1967–68

Item 189

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
189	638		STRUCTURAL PEST CONTROL BOARD—Support	$491,370	+$12,032	–$34,666	$468,736
	639	29	PERSONAL SERVICES				
			Temporary help		–	–$4,500(1)	
	639	41	Staff benefits	12,684	–	–$500	12,184
	639	44	Totals, Personal Services	(141,217)	–	–$5,000	(136,217)
	639	46	OPERATING EXPENSES				
	639	47	General expense	10,700	–	–$1,000	9,700
	639	48	Printing	5,981	–	–2,000	3,981
	639	49	Communications	7,701	–	–300	7,401
	639	50	Traveling—in-state	10,397	+$347	–847	9,897
	639	51	Traveling—out-of-state	1,000	–	–500	500
	639	52	Rent—building space	14,760	+55	–55	14,760
	639	53	Pro rata charges	117,810	+2,994	–14,562	106,242
	639	55	Data processing services	33,932	+6,823	–6,823	33,932
	639	56	Services from Division of Investigation	140,577	+1,813	–3,579	138,811
	639	59	Totals, Operating Expenses	(349,358)	+$12,032	–$29,666	(331,724)
	639	64	TOTAL EXPENDITURES *(Structural Pest Control Fund)*	(491,370)	+$12,032	–$34,666	(468,736)
			SUMMARY OF ADJUSTMENTS				
			Structural Pest Control Fund:				
			Budget submitted Jan. 31, 1967	$491,370	–	–	$491,370
			Modified budget	491,370	+$12,032	–$34,666	468,736
			Adjustment change	–	+12,032	–34,666	–22,634

Item 190

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
190	640		BOARD OF EXAMINERS IN VETERINARY MEDICINE—Support	$56,720	+$2,454	–$2,280	$56,894
	640	65	PERSONAL SERVICES				
			Board member per diem		–	–$150	
	640	—	Totals, Salaries and Wages	(7,676)	–	–$150	(7,526)
	640	68	Staff benefits	362	+$10	–	372
	640	71	Totals, Personal Services	(8,048)	+$10	–$150	(7,908)
	641	2	OPERATING EXPENSES				
	641	3	General expense	1,985	–	–$35	1,950
	641	4	Printing	1,114	–	–50	1,064
	641	5	Communications	2,105	–	–50	2,055
	641	6	Traveling—in-state	6,058	+$220	–300	5,978
	641	7	Traveling—out-of-state	1,500	–	–200	1,300
	641	9	Pro rata charges	13,904	–	–1,390	12,514
	641	11	Data processing services	582	+2,054	–	2,636
	641	12	Services from Division of Investigation	10,317	+133	–55	10,395
	641	13	Services from other agencies	9,693	+37	–	9,730
	641	15	Totals, Operating Expense	(48,572)	+$2,444	–$2,080	(48,936)
	641	17	EQUIPMENT	(100)	–	–$50	(50)
	641	19	TOTAL EXPENDITURES *(Veterinary Examiners' Contingent Fund)*	(56,720)	+$2,454	–$2,280	(56,894)
			SUMMARY OF ADJUSTMENTS				
			Veterinary Examiners' Contingent Fund:				
			Budget submitted Jan. 31, 1967	$56,720	–	–	$56,720
			Modified budget	56,720	+$2,454	–$2,280	56,894
			Adjustment change	–	+2,454	–2,280	+174

MODIFIED BUDGET FOR 1967–68

Items 191 and 192

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
191 and 192	641		BOARD OF VOCATIONAL NURSE EXAMINERS—Support	$230,551	+$7,309	–$9,500	$228,360
191	642	27	Vocational Nurse Program				
	642	29	PERSONAL SERVICES				
			Board member per diem			–$325	
			Temporary help		+$2,518(0.5)	–2,518(0.5)	
	642	37	Totals, Salaries and Wages	(83,534)	+$2,518(0.5)	–$2,843(0.5)	(83,209)
	642	38	Staff benefits	8,405	+227	–227	8,405
	642	41	Totals, Personal Services	(92,145)	+$2,745	–$3,070	(91,820)
	642	43	OPERATING EXPENSES				
	642	44	General expense	12,267	+$1,675	–	13,942
	642	46	Communications	5,158	+115	–$480	4,793
	642	47	Traveling—in-state	13,695	–	–1,049	12,646
	642	48	Traveling—out-of-state	625	+25	–650	–
	642	49	Rent—building space	6,272	+22	–	6,294
	642	51	Examination	11,077	+355	–	11,432
	642	53	Services from Division of Investigation	12,875	+166	–1,152	11,889
	642	56	Totals, Operating Expenses	(91,817)	+$2,358	–$3,331	(90,844)
	642	58	EQUIPMENT	(511)	+$751	–$751	(511)
	642	62	Totals, Vocational Nurse Program	(177,193)	+$5,854	–$7,152	(175,895)
192	642	65	Psychiatric Technician Program				
	642	68	PERSONAL SERVICES				
			Board member per diem		–	–$250	
			Totals, Personal Services	(24,964)	–	–$250	(24,714)
	642	75	OPERATING EXPENSES				
	642	76	General expense	2,335	+$20	–	2,355
	642	78	Communications	1,615	+75	–	1,690
	642	79	Traveling—in-state	5,060	+602	–$736	4,926
	642	81	Pro rata charges	7,579	–	–157	7,422
	642	82	Examination	1,200	+150	–1,000	350
	643	6	Data processing services	989	+508	–	1,497
	643	7	Services from Division of Investigation	1,500	–	–205	1,295
	643	10	Totals, Operating Expenses	(28,394)	+$1,355	–$2,098	(27,651)
	643	12	EQUIPMENT	(–)	+$100	–	(100)
	643	14	Totals, Psychiatric Technician Program	(53,358)	+$1,455	–$2,348	(52,465)
	643	18	RECAPITULATION BY OBJECT				
	643	20	Personal Services:				
	643	21	Authorized positions	(107,216)	+$2,518(0.5)	–$3,093(0.5)	(106,641)
	643	25	Totals, Salaries and Wages	(106,116)	+$2,518	–$3,093	(105,541)
	643	26	Staff benefits	10,787	+227	–227	10,787
	643	29	Totals, Personal Services	(117,109)	+$2,745	–$3,320	(116,534)
	643	31	Operating expenses	(120,211)	+3,713	–5,429	(118,495)
	643	33	Equipment	(511)	+851	–751	(611)
	643	37	TOTAL EXPENDITURES—*(Vocational Nurse Examiners' Fund)*	(230,551)	+$7,309	–$9,500	(228,360)
			SUMMARY OF ADJUSTMENTS				
			Vocational Nurse Examiners' Fund:				
			Budget submitted Jan. 31, 1967	$230,551	–	–	$230,551
			Modified budget	230,551	+7,309	–9,500	228,360
			Adjustment change	–	+7,309	–9,500	–2,191

MODIFIED BUDGET FOR 1967–68

Item 193

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
193	644		YACHT AND SHIP BROKERS COMMISSION—Support	$28,496	+$624	–$1,172	$27,948
	644	42	OPERATING EXPENSES				
	644	43	General expense	$1,025	+$300	–$100	$1,225
	644	44	Printing	800	–	–200	600
	644	45	Communications	1,225	–	–100	1,125
	644	46	Traveling—in-state	2,565	+100	–100	2,565
	644	48	Pro rata charges	4,561	+157	–450	4,268
	644	49	Examination	100	–	–50	50
	644	50	Services from division of investigation	5,166	+67	–122	5,111
	644	53	Totals, Operating Expenses	(17,106)	+$624	–$1,122	(16,608)
	644	55	EQUIPMENT	(100)	–	–50	(50)
	644	60	TOTAL EXPENDITURES *(Yacht and Ship Brokers' Fund)*	(28,496)	+$624	–$1,172	(27,948)
			SUMMARY OF ADJUSTMENTS				
			Yacht and Ship Brokers' Fund:				
			Budget submitted Jan. 31, 1967	$28,496	–	–	$28,496
			Modified budget	28.496	+624	–1,172	27,948
			Adjustment change	–	+624	–1,172	–548

Items 194 and 195

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	646		PUBLIC UTILITIES COMMISSION—Support	$10,513,438	+$474,408	–$474,408	$10,513,438
194			*General Fund*	*5,541,590*	*+281,968*	*–281,968*	*5,541,590*
195			*Transportation Rate Fund*	*4,971,848*	*+192,440*	*–192,440*	*4,971,848*
			Administrative Division				
	647	27	PERSONAL SERVICES				
			Associate budget analyst		+$10,356(1)	–$10,356(1)	
			Duplicating machine operator		+5,772(1)	–5,772(1)	
			Intermediate stenographer		+9,700(2)	–9,700(2)	
			Intermediate typist		+4,524(1)	–4,524(1)	
			Intermediate clerk		+4,524(1)	–4,524(1)	
	647	32	Net Totals, Salaries and Wages	(913,283)	+$34,876(6)	–$34,876(6)	(913,283)
	647	33	Staff benefits	87,777	+3,600	–3,600	87,777
	647	36	Totals, Personal Services	(1,003,000)	+$38,476	–$38,476	(1,003,000)
	647	38	OPERATING EXPENSES				
	647	39	General expense	48,000	+$12,900	–$12,900	48,000
	647	40	Printing	42,990	+2,110	–2,110	42,990
	647	41	Communications	25,360	+2,250	–2,250	25,360
	647	42	Traveling—in-state	69,734	+1,578	–1,578	69,734
	647	43	Traveling—out-of-state	5,000	+1,000	–1,000	5,000
	647	44	Rent—building space	132,044	+36,714	–36,714	132,044
	647	46	Consultant service	5,000	+5,000	–5,000	5,000
	647	48	Totals, Operating Expenses	(338,128)	+$61,552	–$61,552	(338,128)
	647	50	EQUIPMENT	(5,687)	+$4,651	–$4,651	(5,687)
	647	52	**Totals, Administrative Division**	(1,346,815)	+$104,679	–$104,679	(1,346,815)
	647	53	*General Fund*	*754,216*	*+58,620*	*–58,620*	*754,216*
	647	54	*Transportation Rate Fund*	*592,599*	*+46,059*	*–46,059*	*592,599*
			Utilities Division				
	648	3	PERSONAL SERVICES				
			Associate utilities engineer		+$10,872(1)	–$10,872(1)	
			Assistant utilities engineer		+17,904(2)	–17,904(2)	
			Intermediate stenographer		+9,720(2)	–9,720(2)	
	648	8	Net Totals, Salaries and Wages	(1,842,649)	+$38,496(5)	–$38,496(5)	(1,842,649)
	648	9	Staff benefits	169,746	+3,880	–3,880	169,746
	648	12	Totals, Personal Services	(2,016,256)	+$42,376	–$42,376	(2,016,256)
	648	14	OPERATING EXPENSES				
	648	15	General expense	26,000	+$650	–$650	26,000
	648	16	Printing	2,900	+100	–100	2,900
	648	17	Communications	46,200	+920	–920	46,200
	648	18	Traveling—in-state	41,270	+5,313	–5,313	41,270
	648	19	Traveling—out-of-state	20,030	+21,326	–21,326	20,030
	648	20	Rent—building space	127,093	+4,542	–4,542	127,093
	648	23	Totals, Operating Expenses	(265,493)	+$32,851	–$32,851	(265,493)

MODIFIED BUDGET FOR 1967–68

Items 194 and 195—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			PUBLIC UTILITIES COMMISSION—Continued				
			Utilities Division—Continued				
	648	25	EQUIPMENT	(3,682)	+$3,949	–$3,949	(3,682)
	648	30	**Totals, Utilities Division** *(General Fund)*	(2,285,431)	+$79,176	–$79,176	(2,285,431)
			Finance and Accounts Division				
	648	55	PERSONAL SERVICES				
			Public utility financial examiner III		+$20,712(2)	–$20,712(2)	
			Public utility financial examiner II		+17,064(2)	–17,064(2)	
			Accounting technician II		+5,208(1)	–5,208(1)	
			Intermediate typist-clerk		+9,048(2)	–9,048(2)	
	648	60	Net Totals, Salaries and Wages	(531,460)	+$52,032(7)	–$52,032(7)	(531,460)
	648	61	Staff benefits	48,340	+5,646	–5,646	48,340
	648	64	Totals, Personal Services	(580,910)	+$57,678	–$57,678	(580,910)
	648	66	OPERATING EXPENSES				
	648	67	General expense	7,400	+$500	–$500	7,400
	648	70	Traveling—in-state	24,795	+3,765	–3,765	24,795
	648	71	Traveling—out-of-state	9,250	+5,000	–5,000	9,250
	648	72	Rent—building space	32,451	+4,560	–4,560	32,451
	648	73	Data processing	3,000	+500	–500	3,000
	648	75	Totals, Operating Expenses	(96,991)	+$14,325	–$14,325	(96,991)
	648	77	EQUIPMENT	(4,500)	+$3,879	–$3,879	(4,500)
	648	79	**Totals, Finance and Accounts Division**	(682,401)	+$75,882	–$75,882	(682,401)
	648	80	*General Fund*	*539,097*	*+59,947*	*–59,947*	*539,097*
	648	81	*Transportation Rate Fund*	*143,304*	*+15,935*	*–15,935*	*143,304*
			Transportation Division				
	649	30	PERSONAL SERVICES				
			Associate transportation rate expert		+$41,136(4)	–$41,136(4)	
			Senior clerk		+5,232(1)	–5,232(1)	
	649	35	Net Totals, Salaries and Wages	(3,270,289)	+$46,368(5)	–$46,368(5)	(3,270,289)
	649	36	Staff Benefits	315,552	+4,633	–4,633	315,552
	649	39	Totals, Personal Services	(3,591,241)	+$51,001	–$51,001	(3,591,241)
	649	41	OPERATING EXPENSES				
	649	42	General expense	78,750	+$1,385	–$1,385	78,750
	649	43	Printing	224,233	+42,092	–42,092	224,233
	649	44	Communications	202,890	+17,550	–17,550	202,890
	649	45	Traveling—in-state	191,742	+6,711	–6,711	191,742
	649	46	Traveling—out-of-state	5,420	+2,460	–2,460	5,420
	649	47	Rent—building space	269,566	+5,905	–5,905	269,566
	649	--	Consultant service	–	+10,000	–10,000	–
	649	50	Data processing	76,600	+7,600	–7,600	76,600
	649	51	Moving expense	1,000	+4,000	–4,000	1,000
	649	53	Totals, Operating Expenses	(1,111,441)	+$97,703	–$97,703	(1,111,441)
	649	55	EQUIPMENT	(16,298)	+$11,210	–$11,210	(16,298)
	649	57	**Totals, Transportation Division**	(4,718,980)	+$159,914	–$159,914	(4,718,980)
	649	58	*General Fund*	*943,796*	*+43,914*	*–43,914*	*943,796*
	649	59	*Transportation Rate Fund*	*3,775,184*	*+116,000*	*–116,000*	*3,775,184*
			Legal Division				
	650	3	PERSONAL SERVICES				
			Public utilities counsel I		+$29,136(2)	–$29,136(2)	
			Senior legal stenographer		+5,916(1)	–5,916(1)	
	650	8	Net Totals, Salaries and Wages	(477,104)	+$35,052(3)	–$35,052(3)	(477,104)
	650	9	Staff benefits	43,456	+3,465	–3,465	43,456
	650	12	Totals, Personal Services	(521,527)	+$38,517	–$38,517	(521,527)
	650	14	OPERATING EXPENSES				
	650	16	Printing	25,000	+$2,000	–$2,000	25,000
	650	18	Traveling—in-state	17,630	+2,545	–2,545	17,630
	650	19	Traveling—out-of-state	18,000	+2,000	–2,000	18,000
	650	20	Rent—building space	18,528	+4,404	–4,404	18,528
	650	22	Totals, Operating Expenses	(97,233)	+$10,949	–$10,949	(97,233)

Items 194 and 195—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			PUBLIC UTILITIES COMMISSION—Continued				
			Legal Division—Continued				
	650	24	EQUIPMENT	(1,278)	+$1,624	–$1,624	(1,278)
	650	29	**Totals, Legal Division**	(620,038)	+$51,090	–$51,090	(620,038)
	650	30	*General Fund*	*460,068*	*+37,909*	*–37,909*	*460,068*
	650	31	*Transportation Rate Fund*	*159,970*	*+13,181*	*–13,181*	*159,970*
			Examiner Division				
	650	56	OPERATING EXPENSES				
	650	59	Traveling—in-state	20,665	+$635	–$635	20,665
	650	61	Rent—building space	24,641	+2,883	–2,883	24,641
	650	63	Totals, Operating Expenses	(60,356)	+$3,518	–$3,518	(60,356)
	650	65	EQUIPMENT	(3,350)	–$292	+$292	(3,350)
	650	67	**Totals, Examiner Division**	(664,037)	+$3,226	–$3,226	(664,037)
	650	68	*General Fund*	*438,928*	*+2,132*	*–2,132*	*438,928*
	650	69	*Transportation Rate Fund*	*225,109*	*+1,094*	*–1,094*	*225,109*
			Reporting Unit				
	651	14	OPERATING EXPENSES				
	651	17	Traveling—in-state	13,225	+$410	–$410	13,225
	651	18	Rent—building space	9,954	+31	–31	9,954
	651	20	Totals, Operating Expenses	(39,649)	+$441	–$441	(39,649)
	651	27	**Totals, Reporting Unit**	(195,736)	+$441	–$441	(195,736)
	651	28	*General Fund*	*120,054*	*+270*	*–270*	*120,054*
	651	29	*Transportation Rate Fund*	*75,682*	*+171*	*–171*	*75,682*
	651	33	RECAPITULATION BY OBJECT				
	651	43	Personal services	(8,558,524)	+$228,048(26)	–$228,048(26)	(8,558,524)
	651	45	Operating expenses	(2,009,291)	+$221,339	–$221,339	(2,009,291)
	651	47	Equipment	(35,623)	+$25,021	–$25,021	(35,623)
	651	54	TOTAL EXPENDITURES	(10,513,438)	+$474,408	–$474,408	(10,513,438)
	651	56	*General Fund*	*5,541,590*	*+281,968*	*–281,968*	*5,541,590*
	651	57	*Transportation Rate Fund*	*4,971,848*	*+192,440*	*–192,440*	*4,971,848*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$5,541,590	+$281,968	–$582,356	5,241,202
			Modified budget	5,541,590	+281,968	–281,968	5,541,590
			Adjustment change	–	–	+300,388	+300,388
			Transportation Rate Fund:				
			Budget submitted Jan. 31, 1967	4,971,848	–	–	4,971,848
			Modified budget	4,971,848	+192,440	–192,440	4,971,848
			Adjustment change	–	+192,440	–192,440	–
			TOTAL EXPENDITURES, ALL FUNDS	$10,513,438	+$474,408	–$474,408	$10,513,438

MODIFIED BUDGET FOR 1967–68

Item 196

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			RESOURCES AGENCY—Support	$244,212	$6,102	–$250,314	–
196	653	4	*General Fund*	*159,958*	*+6,102*	*–166,060*	–
		6	*Federal funds*	*84,254*	–	*–84,254*	–
	653	41	PERSONAL SERVICES				
			Administrator	27,500		–$27,500(1)	
			Assistant to the administrator	17,712		–17,712(1)	
			Resources planning coordinator	16,068		–16,068(1)	
			Federal project resources project coordinator	13,872		–13,872(1)	
			Secretary II	8,328		–8,328(1)	
			Senior stenographer	12,156		–12,156(2)	
			Intermediate stenographer	5,916		–5,916(1)	
			Temporary help	1,478		–1,478(0.3)	
			Totals, Salaries and Wages	(103,030)	–	–$103,030(8.3)	(–)
	653	42	Estimated salary savings	–2,237	+2,237	–	–
	653	45	Staff benefits	9,477	–	–9,477	–
	653	46	Workmen's compensation	124	–	–124	–
	653	48	Totals, Personal Services	(110,394)	+$2,237	–$112,631	(–)
	653	50	OPERATING EXPENSES				
	653	51	General expense	4,555	+$1,056	–$5,611	–
	653	52	Printing	400	–	–400	–
	653	53	Communications	9,496	+500	–9,996	–
	653	54	Traveling—in-state	8,705	+1,651	–10,356	–
	653	55	Traveling—out-of-state	3,000	–	–3,000	–
	653	56	Rent—land and buildings	22,908	+658	–23,566	–
	653	57	Recreation planning contracts	84,254	–	–84,254	–
	653	61	Totals, Operating Expenses	(133,318)	+$3,865	–$137,183	(–)
196	653	63	EQUIPMENT	(500)	–	–$500	(–)
	653	68	TOTALS, EXPENDITURES	(244,212)	+$6,102	–$250,314	(–)
			General Fund	*159,958*	*+6,102*	*–166,060*	–
			Federal funds	*84,254*	–	*–84,254*	–
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$159,958	+$6,102	–$16,606	$149,454
			Modified budget	159,958	+6,102	–166,060	–
			Adjustment change	–	–	–149,454	–149,454
			Federal Funds:				
			Budget submitted Jan. 31, 1967	84,254	–	–	84,254
			Modified budget	84,254	–	–84,254	–
			Adjustment change	–	–	–84,254	–84,254
			TOTAL EXPENDITURES, ALL FUNDS	$244,212	+$6,102	–$250,314	–

MODIFIED BUDGET FOR 1967–68

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
197, 198, 199	655		**DEPARTMENT OF CONSERVATION—Support**	$34,813,949	+$1,352,029	–$3,613,356	$32,552,622
200	668		Watershed Protection by Cooperative Counties	2,371,297	+67,583	–99,473	2,339,407
201	668		Private Land Protection by United States Forest Service	1,429,613	+78,681	–99,450	1,408,844
202	668		White Pine Blister Rust Control	65,000	–	–25,000	40,000
203	668		Wildland Vegetation and Soil Mapping	127,162	+4,229	–	131,391
204	668		Watershed Research	23,472	–	–23,472	–
205	669		Forest and Fire Research	189,145	+8,611	–53,845	143,911
206	669		Geological Exploration	30,000	–	–27,750	2,250
207	669		Publishing State Geological Map	17,258	–	–17,258	–
			Totals	$39,066,896	+$1,511,133	–$3,959,604	$36,618,425
			General Fund	*36,866,480*	*+1,491,036*	*–3,939,604*	*34,417,912*
			Petroleum and Gas Fund	*1,049,305*	*+20,097*	*–14,800*	*1,054,602*
			Subsidenece Abatement Fund	*112,589*	–	*–5,200*	*107,389*
			Federal funds [a]	*1,038,522*	–	–	*1,038,522*
	656	2	**Staff to the Director**				
	656	17	PERSONAL SERVICES				
			Director's Office:				
			Associate planner		–	–$10,872(1)	
			Administrative Services:				
			Fiscal:				
			Property inspector		–	–8,532(1)	
			Senior account clerk		+$5,232(1)	–5,232(1)	
			Intermediate typist-clerk		+2,261(0.5)	–2,261(0.5)	
			Personal:				
			Associate personnel analyst		+10,356(1)	–	
			Intermediate typist-clerk		–	–5,210(1)	
			Library:				
			Librarian II		+3,510(0.5)	–	
			Land and Water Conservation Fund Use:				
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Management Analysis:				
			Associate data processing systems analyst		–	–10,872(1)	
			Temporary help		–	–4,882(1)	
	656	20	Estimated salary saving	–13,571	–	–2,203	–15,774
	656	22	Net Totals, Salaries and Wages	(752,003)	+$25,997(4)	–$54,702(7.5)	(723,298)
	656	23	Staff benefits	73,847	+2,607	–6,491	69,963
	656	24	Workmen's compensation	1,247	+43	–63	1,227
	656	26	Totals, Personal Services	(827,097)	+$28,647	–$61,256	(794,488)
	656	28	OPERATING EXPENSES				
	656	29	General expense	19,348	+$9,936	–$7,450	21,834
	656	30	Printing	13,140	+2,590	–	15,730
	656	31	Specialized training	8,789	+3,978	–12,267	500
	656	33	Communications	15,345	+870	–250	15,965
	656	34	Traveling—in-state	19,806	+5,038	–9,000	15,844
	656	35	Traveling—out-of-state	13,050	+7,061	–7,600	12,511
	656	36	Rent—land and building	109,323	+2,468	–	111,791
	656	37	Rent—equipment	5,826	–	+2,000	7,826
	656	39	Conservation exhibits	5,600	–	–5,000	600
	656	40	Engineering reproduction and photography	300	+700	–700	300
	656	41	Library acquisitions—other agencies	46,674	+13,326	–	60,000
			Data processing systems	–	+20,000	+10,000	30,000
	656	43	Totals, Operating Expenses	(262,804)	+$65,967	–$30,267	(298,504)
	656	45	EQUIPMENT	(27,550)	+$9,951	–$27,781	(9,720)
	656	47	REIMBURSEMENTS				
	656	48	From Fish and Game Preservation Funds	–17,249	–	+$1,304	–15,945
	656	49	From General Fund:				
	656	51	Department of Parks and Recreation	–13,334	–	+913	–12,421
	656	56	Totals, Reimbursements	(–229,052)	–	+$2,217	(–226,835)
	656	58	**Totals, Staff to the Director**	(888,399)	+$104,565	–$117,087	(875,877)
	656	59	*General Fund*	*853,582*	*+104,565*	*–117,087*	*841,060*
	656	60	*Petroleum and Gas Fund*	*28,373*	–	–	*28,373*
	656	61	*Subsidence Abatement Fund*	*6,444*	–	–	*6,444*

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[a] Federal grants received under the Clarke-McNary Act are deposited in the General Fund and appropriated therefrom for the support of the Division of Forestry by the Budget Act. As Federal funds, these amounts are excluded from the overall budget totals.

MODIFIED BUDGET FOR 1967–68

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF CONSERVATION—Continued				
			Division of Forestry—Support				
			Administration				
	657	69	PERSONAL SERVICES				
			Fire Control Operations:				
			Dispatching Service:				
			State forest ranger I		+$9,211(1)	–$9,211(1)	
			Research and Automotive:				
			Heavy equipment mechanic		+7,959(1)	–7,959(1)	
			Mechanics helper		+6,060(1)	–6,060(1)	
			Business Management:				
			Procurement Services:				
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Real Property and Contracts:				
			Intermediate clerk		+2,262(0.5)	–2,262(0.5)	
			Forest and Range Management:				
			Nursery and Forest Regeneration:				
			Seasonal help		+5,634(1)	–	
			Temporary help		+2,430(0.5)	–	
	657	82	Estimated salary savings	–34,692	–	+2,335(0.5)	–32,357
	657	84	Net Totals, Salaries and Wages	(1,373,213)	+$38,194(6)	–$27,795(4)	(1,383,612)
	658	6	Staff benefits	167,532	+4,621	–3,613	168,540
	658	7	Workmen's compensation	22,520	+622	–445	22,697
	658	9	Totals, Personal Services	(1,563,265)	+$43,437	–$31,853	(1,574,849)
			Forest Protection—District Headquarters				
			OPERATING EXPENSES				
	658	12	General expense	66,432	+$1,019	–$350	67,101
	658	13	Printing	97,183	+15,570	–	112,753
	658	14	Communications	37,991	+1,912	–50	39,853
	658	15	Traveling—in-state	88,483	+2,807	–5,800	85,490
	658	16	In-service training	1,640	+345	–	1,985
	658	17	Motor vehicle operations	43,567	+1,308	–5,000	39,875
	658	18	Recurring repair and maintenance	8,164	+639	–	8,803
	658	20	Rent—land and buildings	131,102	+3,410	–	134,512
	658	21	Small tools	1,644	–600	–	1,044
	658	23	Operating supplies and expenses	25,050	+13,987	–13,614	25,423
	658	25	Engineering reproduction and photography	9,173	+150	–	9,323
	658	26	Radio maintenance	540,940	+4,260	+101,215	646,415
	658	30	Payment of in-lieu taxes	50,000	–	–5,000	45,000
	658	31	Expendable accountable equipment	3,628	+336	–	3,964
	658	33	Totals, Operating Expenses	(1,125,977)	+$45,143	+$71,401	(1,242,521)
	658	35	EQUIPMENT	(41,995)	+$8,361	–$7,256	(43,100)
	658	57	**Totals, Administration**	(2,661,549)	+$96,941	+$32,292	(2,790,782)
	658	71	PERSONAL SERVICES				
			Fire Control Operations:				
			Automotive:				
			Heavy equipment mechanic		–	–$25,785(3)	
			Business Management:				
			Intermediate stenographer		+$4,980(1)	–4,980(1)	
			Engineering, Maintenance, and Conservation Camps:				
			Assistant civil engineer		+18,422(2)	–36,594(4)	
			Carpenter I		+22,104(3)	–22,104(3)	
			Training:				
			Forestry equipment operator		+7,433(1)	–7,433(1)	
			Forestry foreman I		+20,235(3)	–20,235(3)	
			Forestry cook II		+1,443(0.3)	–1,443(0.3)	
			Forestry cook I		+5,149(1)	–5,149(1)	
			Food service assistant I		+5,232(1.3)	–5,232(1.3)	
			Intermediate stenographer		+2,430(0.5)	–2,430(0.5)	
			Janitor		+4,638(1)	–4,638(1)	
			Forest and Range Management:				
			Service Forestry:				
			Forester II		–	–9,211(1)	
			Nursery:				
			Forester II		–	–11,187(1)	
	658	78	Estimated salary savings	–68,280	–	+8,863(1)	–59,417
	658	80	Net Totals, Salaries and Wages	(2,583,422)	+$92,066(14.1)	–$147,558(20.1)	(2,527,930)
	658	81	Staff benefits	315,177	+11,268	–16,755	309,690
	658	82	Workmen's compensation	42,368	+1,503	–2,408	41,463
	658	84	Totals, Personal Services	(2,940,967)	+$104,837	–$166,721	(2,879,083)

MODIFIED BUDGET FOR 1967–68

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CONSERVATION—Continued				
			Forest Protection—District Headquarters—Continued				
			OPERATING EXPENSES				
	659	7	General Expense	52,076	+$4,860	–$1,820	55,116
	659	8	Communications	68,028	+3,281	–2,295	69,014
	659	9	Traveling—in-state	121,078	+13,436	–38,215	96,299
	659	10	Motor vehicle operations	112,545	+17,075	–26,990	102,630
	659	11	Recurring repair and maintenance	28,458	–6,542	–500	21,416
	659	12	Utilities	32,481	+3,115	–2,500	33,096
	659	14	Small tools	4,197	+405	–900	3,702
	659	15	Housing supplies	5,270	+937	–900	5,307
	659	16	Operating supplies and expenses	21,712	–1,505	–1,550	18,657
	659	18	Conservation exhibits	3,205	+670	–	3,875
	659	19	Engineering reproduction and photography	17,503	+4,433	–300	21,636
	659	20	Agriculture activity	12,734	+3,080	–	15,814
	659	21	Scientific investigation	1,521	+300	–	1,821
	659	22	Forest insect control	36,300	–4,500	–11,300	20,500
	659	24	Totals, Operating Expenses	(518,408)	+$39,045	–$87,270	(470,183)
	659	26	EQUIPMENT	(122,381)	+$45,954	–$52,313	(116,022)
			REIMBURSEMENTS				
	659	37	From landowners for insect control	–42,200	–	+$10,000	–32,200
	659	39	Totals, Reimbursements	(–311,643)	–	+$10,000	(–301,643)
	659	41	**Totals, Forest Protection—District Headquarters**	(3,270,113)	+$189,836	–$296,304	(3,163,645)
			Forest Protection—Field Services				
	659	71	PERSONAL SERVICES				
			Regular Field Services:				
			Forestry field trainee		–	–$40,104(6)	
			Forestry graduate trainee		–	–48,480(6)	
			Summer Suppression Crews:				
			Forestry foreman I		–	–25,011(3.6)	
			Forest fire truck driver		–	–10,237(1.5)	
			Forest equipment operator		–	–83,306(9.9)	
			Forestry firefighter		–	–10,819(2.5)	
			Forestry cook I		–	–445,687(77.7)	
			Forest fire lookout		–	–20,972(4.1)	
			Winter Work Crew:				
			Forestry foreman I		–	–2,745(0.7)	
			Forest fire truck driver		+$32,160(5)	–3,083(0.5)	
			Forestry equipment operator		–	–51,861(6.8)	
	660	19	Estimated salary savings	–303,967		+1,779	–302,188
	660	21	Net Totals, Salaries and Wages	(13,048,689)	+$32,160(5)	–$740,526(119.3)	(12,340,323)
	660	22	Staff benefits	1,735,476	+3,216	–96,164	1,642,528
	660	23	Workmen's compensation	213,998	+500	–12,261	202,237
	660	25	Totals, Personal Services	(14,998,163)	+$35,876	–$848,951	(14,185,088)
			OPERATING EXPENSES				
	660	28	General expense	46,335	+$650	–$720	46,265
	660	29	Communications	149,823	+10,176	–870	159,129
	660	30	Traveling—in-state	112,331	+42,689	–26,095	128,925
	660	31	Motor vehicle operations	958,963	+22,490	–4,420	977,033
	660	32	Recurring repair and maintenance of facilities	319,827	+27,309	–29,610	317,526
	660	33	Utilities	280,253	+6,935	–250	286,938
	660	34	Rent—land and buildings	27,734	+3,678	–	31,412
	660	36	Rent—equipment	9,989	–215	–	9,774
	660	37	Rental of aircraft—air attack program	513,553	+400,000	–154,000	759,553
	660	38	Small tools	32,624	+198	–	32,822
	660	39	Housing supplies	101,698	+948	–100	102,546
	660	40	Subsistence	494,441	+16,926	–2,450	508,917
	660	41	Expendable accountable equipment	255,657	+5,952	–32,640	228,969
	660	42	Operating supplies and expenses	74,853	+4,241	–920	78,174
	660	45	Totals, Operating Expenses	(3,395,558)	+$541,977	–$252,075	(3,685,460)
	660	47	EQUIPMENT	(1,310,383)	+$36,376	–$613,463	(733,296)

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF CONSERVATION—Continued				
			Forest Protection—Field Services—Continued				
			REIMBURSEMENTS				
			Services to Employees:				
	660	51	Subsistence	–450,026	–	+$4,720	–445,306
	660	52	Rent and utilities	–80,217	–	+199	–80,018
	660	84	Totals, Reimbursements	(–1,085,346)	–	+$4,919	(–1,080,427)
	660	86	**Totals, Forest Protection—Field Services**	(18,618,758)	+$614,229	–$1,709,570	(17,523,417)
			Forest Conservation Camps				
	661	55	PERSONAL SERVICES				
			Forestry superintendent			–$63,942(6)	
			Assistant state forest ranger			–56,946(6)	
			Forestry foreman II			–352,404(39)	
			Forestry equipment operator			–49,182(6)	
			Forestry cook II			–19,166(3.3)	
	661	69	Estimated salary savings	–$96,261	–	+1,650	–94,611
	661	71	Net Totals, Salaries and Wages	(4,026,939)	–	–$539,990(60.3)	(3,486,949)
	661	72	Staff benefits	497,194	–	–70,414	426,780
	661	73	Workmen's compensation	66,085	–	–8,666	57,419
	661	75	Totals, Personal Services	(4,590,218)	–	–$619,070	(3,971,148)
			OPERATING EXPENSES				
	662	7	General expense	33,400	+$5,300	–$4,299	34,401
	662	8	Communications	29,470	+48	–2,077	27,441
	662	9	Traveling—in-state	46,670	+10,700	–7,202	50,168
	662	10	Motor vehicle operations	514,700	+27,149	–44,158	497,691
	662	11	Recurring repair and maintenance	101,300	+12,726	–13,323	100,703
	662	12	Utilities	31,150	–445	–8,830	21,875
	662	13	Rent—land and buildings	11,991	+631	–2,500	10,122
	662	14	Small tools	29,500	–600	–3,235	25,665
	662	15	Housing	7,900	–	–934	6,966
	662	16	Operating supplies and expenses	29,340	+1,632	–2,625	28,347
	662	17	Subsistence	48,395	+1,180	–41,399	8,176
	662	18	In-camp work projects	35,740	+1,200	+1,666	38,606
	662	19	Inmate work crews	659,862	+79,843	–111,065	628,640
	662	23	Totals, Operating Expenses	(1,584,163)	+$139,364	–$239,981	(1,483,546)
	662	25	EQUIPMENT	(475,550)	+$10,861	–$469,106	(17,305)
			REIMBURSEMENTS				
			Services to Employees:				
	662	29	Subsistence of Division of Forestry employees	–7,184	–	+$1,400	–5,784
	662	31	Subsistence of Youth Authority employees	–893	–	+893	–
	662	33	Rent of living quarters	–33,350	–	+3,300	–30,050
			From Youth Authority:				
	662	35	Subsistence of inmates	–40,506	–	+40,506	–
	662	36	Use of automotive equipment	–488	–	+488	–
			From Division of Beaches and Parks:				
	662	38	Pro rata cost of inmate labor for park projects	–175,000	–	+13,146	–161,854
			From Wildlife Conservation Board:				
	662	47	Nonscheduled	–35,000	–	+8,750	–26,250
	662	53	Totals, Reimbursements	(–497,484)	–	+$68,483	(–429,001)
	662	55	**Totals, Forestry Conservation Camps**	(6,152,447)	+$150,225	–$1,259,674	(5,042,998)
	664	43	**Totals, Division of Forestry**	(30,897,142)	+$1,051,231	–$3,233,256	(28,715,117)
	665	2	**Division of Mines and Geology**				
	665	4	PERSONAL SERVICES				
			Geological draftsman		+$7,020(1)		
			Librarian I		+6,684(1)	–$6,684(1)	
			Senior information clerk		+5,232(1)	–5,232(1)	
			Temporary help		+2,500(0.3)	–2,500(0.3)	
	665	10	Estimated salary savings	–10,370	–	–457	–10,827
	665	12	Net Totals, Salaries and Wages	(722,313)	+$21,436(3.3)	–$14,873(2.3)	(728,876)
	665	13	Staff benefits	67,182	+$2,043	–$1,488	67,737
	665	14	Workmen's compensation	838	+27	–4	861
	665	16	Totals, Personal Services	(790,333)	+$23,506	–$16,365	(797,474)

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CONSERVATION—Continued				
			Division of Mines and Geology—Continued				
	665	18	OPERATING EXPENSES				
	665	19	General expense	16,235	+$1,028	–$478	16,785
	665	20	Printing	99,499	+33,675	–36,175	96,999
	665	21	Communications	27,620	+20	–	27,640
	665	22	Traveling—in-state	21,774	+5,126	–7,326	19,574
	665	23	Motor vehicle operation	12,850	+225	–1,025	12,050
	665	24	Rent—land and buildings	133,925	+4,976	–4,976	133,925
	665	25	Professional and consulting services	28,000	–	–21,750	6,250
	665	26	Technical reports	2,000	+200	–1,200	1,000
	665	27	Recurring repairs and maintenance of facilities	2,100	+400	–1,400	1,100
	665	28	Engineering reproduction and photography	5,200	+800	–1,500	4,500
	665	29	Library services	2,489	–489	+489	2,489
	665	30	In-service training	495	–	–495	–
	665	31	Laboratory	5,275	–1,775	–225	3,275
	665	33	Totals, Operating Expenses	(357,462)	+$44,186	–$76,061	(325,587)
	665	35	EQUIPMENT	(14,625)	+$32,581	–$34,661	(12,545)
	665	48	**Totals, Division of Mines and Geology**	(1,143,420)	+$100,273	–$127,087	(1,116,606)
	666	2	**Division of Oil and Gas**				
	666	4	**General Operations**				
	666	6	PERSONAL SERVICES				
			Associate oil and gas engineer		+$10,872(1)		
			Intermediate stenographer			–$5,232(1)	
	666	9	Estimated salary savings	–12,681	–526	–	13,207
	666	11	Net Totals, Salaries and Wages	(772,344)	+$10,346(1)	–$5,232(1)	(777,458)
	666	12	Staff benefits	69,142	+1,644	–500	70,286
	666	13	Workmen's compensation	636	+10	–	646
	666	15	Totals, Personal Services	(842,122)	+$12,000	–$5,732	(848,390)
	666	17	OPERATING EXPENSES				
	666	18	General expense	10,022	+$854		10,876
	666	19	Printing	23,161	+618	–$1,000	22,779
	666	20	Communications	15,975	+329	–	16,304
	666	21	Traveling—out-of-state	797	+9	–	806
	666	22	Traveling—in-state	8,039	+1,536	–1,536	8,039
	666	23	Motor vehicle operation	14,120	+13	–	14,133
	666	24	Employee relocation	1,800	+2,750	–2,500	2,050
	666	25	Rent—land and buildings	64,143	+116	–	64,259
	666	26	Utilities	2,711	+214	–	2,925
	666	27	Pro rata charges	15,197	–276	–	14,921
	666	28	Professional and consulting services	5,802	–	–1,532	4,270
	666	29	Recurring repairs and maintenance	4,872	+928	–1,000	4,800
	666	35	Totals, Operating Expenses	(191,253)	+$7,091	–$7,568	(190,776)
	666	37	EQUIPMENT	(14,379)	+$1,006	–$1,500	(13,885)
	666	45	**Totals, General Operations**	(1,031,398)	+$20,097	–$14,800	(1,036,695)
	666	48	**Subsidence Abatement Operations**				
	666	61	OPERATING EXPENSES				
	666	69	Professional and consulting services	11,500	–	–$2,000	9,500
	666	72	Hearing services	8,200	–	–8,200	–
	666	74	Totals, Operating Expenses	(29,191)	–	–$10,200	(18,991)
	666	78	REIMBURSEMENTS				
	666	79	Filing fees	(–5,000)	–	+$5,000	–
	666	81	**Totals, Subsidence Abatement**	(95,679)	–	–$5,200	(90,479)
	666	83	**Totals, Division of Oil and Gas**	(1,127,077)	+$20,097	–$20,000	(1,127,174)
	666	84	*Petroleum and Gas Fund*	*1,020,932*	*+20,097*	*–14,800*	*1.026.229*
	666	85	*Subsidence Abatement Fund*	*106,145*	–	*–5,200*	*100,945*

MODIFIED BUDGET FOR 1967–68

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207—Continued

Item No.	*Budget*		*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	Page	*Line*					
			DEPARTMENT OF CONSERVATION—Continued				
	667	2	**Division of Soil Conservation**				
	667	22	PERSONAL SERVICES				
			Assistant soil conservationist		–	–$10,356(1)	
			Associate hydraulic engineer		+$10,872(1)	–10,872(1)	
			Assistant civil engineer		+17,904(2)	–17,904(2)	
			Assistant economic analyst		+8,532(1)	–8,532(1)	
			Intermediate typist-clerk		+4,524(1)	–4,524(1)	
	667	25	Estimated salary savings	–8,278	–	+3,588	–4,690
	667	27	Net Totals, Salaries and Wages	(519,156)	+$41,832(5)	–$48,600(6)	($512,388)
	667	28	Staff benefits	48,956	+3,941	–4,256	48,641
	667	29	Workmen's compensation	704	+561	–54	1,211
	667	31	Totals, Personal Services	(568,816)	+$46,334	–$52,910	(562,240)
	667	33	OPERATING EXPENSES				
	667	34	General expense	6,800	+$600	–$375	7,025
	667	35	Printing	6,200	+24	–	6,224
	667	36	Communications	9,600	+1,350	–1,620	9,330
	667	37	Traveling—in-state	41,017	+12,438	–2,344	51,111
	667	38	Motor vehicle operation	28,653	+8,831	–1,643	35,841
	667	39	Recurring repair and maintenance	1,000	–200	–	800
	667	40	Rent—land and buildings	28,309	+3,130	–2,550	28,889
	667	41	Professional and consulting services	28,633	–	–18,530	10,103
	667	42	Engineering reproduction and photography	2,300	+700	–	3,000
	667	43	Management training	480	+170	–	650
	667	44	Pleasanton plant materials center	32,230	–	–32,230	–
	667	46	Totals, Operating Expenses	(185,222)	+$27,043	–$59,292	(152,973)
	667	48	EQUIPMENT	(3,873)	+$2,486	–$3,724	(2,635)
	667	53	**Totals, Division of Soil Conservation**	(757,911)	+$75,863	–$115,926	(717,848)
	667	57	RECAPITULATION BY OBJECT				
	667	70	Personal services	(32,582,183)	+$294,637 (38.4)	–$1,802,858 (220.5)	(31,073,962)
	667	72	Operating expenses	(8,220,486)	+909,816	–691,313	(8,438,989)
	667	74	Equipment	(2,045,844)	+147,576	–1,209,804	(983,616)
	667	76	Emergency fire suppression and detection	(200,000)	–	–	(200,000)
	668	10	Reimbursements	(–8,234,564)	–	+90,619	(–8,143,945)
	668	12	TOTAL EXPENDITURES	(34,813,949)	+$1,352,029	–$3,613,356	(32,552,622)
	668	14	*General Fund*	*32,613,533*	*+1,331,932*	*–3,593,356*	*30,352,109*
	668	15	*Petroleum and Gas Fund*	*1,049,305*	*+20,097*	*–14,800*	*1,054,602*
	668	16	*Subsidence Abatement Fund*	*112,589*	–	*–5,200*	*107,389*
	668	17	*Federal funds* [a]	*1,038,522*	–	–	*1,038,522*
	668	20	**Watershed Protection by Cooperating Counties**				
			Allotment to:				
	668	27	Kern County	593,691	+$8,897	–$26,551	576,037
	668	28	Los Angeles County	919,997	+25,111	–28,468	916,640
	668	29	Marin County	192,713	+6,981	–10,748	188,946
	668	30	Santa Barbara County	324,327	+13,141	–16,648	320,820
	668	31	Ventura County	340,569	+13,453	–17,058	336,964
	668	33	**Totals, Watershed Protection by Cooperating Counties**	(2,371,297)	+$67,583	–$99,473	(2,339,407)
	668	36	**Private Land Protection by United States Forest Service**				
	668	41	Protection of state-responsibility lands by United States Forest Service	1,444,413	+$79,418	–$99,450	1,424,381
	668	43	Less: Administrative costs in support program	–14,800	–737	–	–15,537
	668	45	**Contract With United States Forest Service**	(1,429,613)	+$78,681	–$99,450	(1,408,844)
	668	48	**White Pine Blister Rust Control**				
	668	50	Payments to the United States Department of Agriculture to match federal expenditure for the control of white pine blister rust disease, and technical supervision of conservation camp crews doing control work on state and private timber lands	(65,000)	–	–$25,000	(40,000)

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[a] Federal grants received under the Clarke-McNary Act are deposited in the General Fund and appropriated therefrom for the support of the Division of Forestry by the Budget Act. As Federal funds, these amounts are excluded from the overall budget totals.

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF CONSERVATION—Continued				
	668	56	**Wild Land Vegetation and Soil Mapping**				
			Contract With:				
	668	62	United States Department of Agriculture	103,577	+$3,117	–	106,694
			University of California:				
	668	64	Department of Agronomy at Davis	12,996	+1,112	–	14,108
	668	67	**Totals, Wild Land Vegetation and Soil Mapping**	(127,162)	+$4,229	–	(131,391)
	668	70	**Watershed Research**				
	668	71	Allotment to the United States Department of Agriculture	23,472	–	–$23,472	–
	669	2	**Forest and Fire Research**				
	669	14	Fire climate control	22,900	+$733	–	23,633
	669	15	Fire control tactics	11,450	+366	–	11,816
	669	16	Economics of fire protection	16,200	+626	–	16,826
	669	17	Fire equipment development	9,000	+450	–	9,450
	669	18	Fire prevention research	17,230	+551	–	17,781
	669	19	Forest regeneration research	18,460	+1,349	–6,515	13,294
	669	20	Hazard reduction in southern California brush fields	18,520	+593	–	19,113
	669	21	Forest growth prediction methods	15,685	+1,389	–15,685	1,389
	669	22	Effectiveness of tree seeds for natural regeneration	17,685	+987	–17,685	987
	669	23	Physiological and ecological requirements of bark beetles	9,940	+328	–	10,268
	669	24	Hardwood utilization research	7,110	+276	–7,110	276
	669	25	Dwarf mistletoe control	8,300	+311	–	8,611
	669	26	Forest rodent control	9,815	+378	–	10,193
	669	27	Gall rust control	6,850	+274	–6,850	274
	669	27	**Totals, Forest and Fire Research**	(189,145)	+$8,611	–$53,845	(143,911)
	669	32	**Geological Exploration in Cooperation With United States Geological Survey**				
	669	34	For geological exploration and mapping of important mineral regions by the United States Geological Survey to be matched by like amounts expended by the federal government	(30,000)	–	–$27,750	(2,250)
	669	39	**State Geologic Map**				
	669	43	Publication of colored edition of State Geologic Map	(17,258)	–	–$17,258	–
	669	51	Net Totals, State Geologic Map	(17,258)	–	–$17,258	(–)
	669	54	TOTAL EXPENDITURES	($39,066,896)	+$1,511,133	–$3,959,604	$36,618,425
	669	55	*General Fund*	*36,866,480*	*+1,491,036*	*–3,939,604*	*34,417,912*
	669	56	*Petroleum and Gas Fund*	*1,049,305*	*+20,097*	*–14,800*	*1,054,602*
	669	57	*Subsidence Abatement Fund*	*112,589*	–	*–5,200*	*107,389*
	669	58	*Federal funds* [a]	*1,038,522*	–	–	*1,038,522*
			SUMMARY OF ADJUSTMENTS				
197			General Fund (Support): [a]				
			Budget submitted Jan. 31, 1967	$33,652,055	+$1,319,564	–$3,497,162	$31,474,457
			Modified budget	33,652,055	+1,331,932	–3,593,356	31,390,631
			Adjustment change	–	+12,368	–96,194	–83,826
198			Petroleum and Gas Fund (Support):				
			Budget submitted Jan. 31, 1967	1,049,305	–	–	1,049,305
			Modified budget	1,049,305	+20,097	–14,800	1,054,602
			Adjustment change	–	+20,097	–14,800	+5,297
199			Subsidence Abatement Fund (Support):				
			Budget submitted Jan. 31, 1967	112,589	–	–	112,589
			Modified budget	112,589	–	–5,200	107,389
			Adjustment change	–	–	–5,200	–5,200
200			General Fund: Fire protection on state responsibility lands by contract counties:				
			Budget submitted Jan. 31, 1967	2,371,297	+67,283	–243,858	2,194,722
			Modified budget	2,371,297	+67,583	–99,473	2,339,407
			Adjustment change	–	+300	+144,385	+144,685
201			General Fund (To U.S. Forest Service for fire protection of private and state-owned lands):				
			Budget submitted Jan. 31, 1967	1,429,613	+91,349	–152,096	1,368,866
			Modified budget	1,429,613	+78,681	–99,450	1,408,844
			Adjustment change	–	–12,668	+52,646	+39,978

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[a] Federal grants received under the Clarke-McNary Act are deposited in the General Fund and appropriated therefrom for the support of the Division of Forestry by the Budget Act. As Federal funds, these amounts are excluded from the overall budget totals.

Items 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, and 207—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CONSERVATION—Continued				
			SUMMARY OF ADJUSTMENTS—Continued				
202			General Fund (White Pine Blister Control):				
			Budget submitted Jan. 31, 1967	65,000	–	–$6,500	58,500
			Modified budget	65,000	–	–25,000	40,000
			Adjustment change	–	–	–18,500	–18,500
203			General Fund (Wildland vegetation and soil mapping):				
			Budget submitted Jan. 31, 1967	127,162	+$4,229	–13,139	118,252
			Modified budget	127,162	+4,229	–	131,391
			Adjustment change	–	–	+13,139	+13,139
204			General Fund (Watershed research):				
			Budget submitted Jan. 31, 1967	23,472	–	–2,347	21,125
			Modified budget	23,472	–	–23,472	–
			Adjustment change	–	–	–21,125	–21,125
205			General Fund (Forest and fire research):				
			Budget submitted Jan. 31, 1967	189,145	+8,611	–19,776	177,980
			Modified budget	189,145	+8,611	–53,845	143,911
			Adjustment change	–	–	–34,069	–34,069
206			General Fund (Geological exploration):				
			Budget submitted Jan. 31, 1967	30,000	–	–3,000	27,000
			Modified budget	30,000	–	–27,750	2,250
			Adjustment change	–	–	–24,750	–24,750
207			General Fund (Publication of a state geologic map):				
			Budget submitted Jan. 31, 1967	17,258	–	–1,726	15,532
			Modified budget	17,258	–	–17,258	–
			Adjustment change	–	–	–15,532	–15,532
			Total Expenditures	$39,066,896	+$1,511,133	–$3,959,604	$36,618,425

MODIFIED BUDGET FOR 1967–68

Items 208, 209, 210, and 211

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	672		DEPARTMENT OF FISH AND GAME— Support	$14,793,306	+$634,556	–$1,409,836	$14,018,026
211			*General Fund*	*74,599*	–	*–7,460*	*67,139*
208–209–210			*Fish and Game Preservation Fund*	*13,267,247*	*+634,556*	*–1,379,996*	*12,521,807*
a			*Federal funds*	*1,451,460*	–	*–22,380*	*1,429,080*
	673	21	Administration				
	673	27	PERSONAL SERVICES				
			Temporary help		–	–$11,640(2.5)	
			Executive:				
			Chief, field operations		+$16,000(1)	–16,000(1)	
			Secretary I		+5,628(1)	–5,628(1)	
	673	32	Net Totals, Salaries and Wages	(597,747)	+21,628(2)	–33,268(4.5)	(586,107)
	673	33	Staff benefits	56,048	+858	–3,858	53,048
	673	36	Totals, Personal Services	(685,589)	+$22,486	–$37,126	(670,949)
	673	38	OPERATING EXPENSES				
	673	39	General expense	55,100	+$3,225	–$3,225	55,100
	673	40	Printing	72,537	+4,353	–4,353	72,537
	673	41	Communications	51,373	+740	–740	51,373
	673	42	Traveling—in-state	17,200	+3,740	–3,740	17,200
	673	43	Traveling—out-of-state	6,100	–	–3,000	3,100
	673	44	Specialized training	2,100	–	–2,000	100
	673	45	Rent—building space	131,457	+7,278	–7,278	131,457
	673	46	Pro rata charges	307,210	–	–31,000	276,210
	673	47	Motor vehicle operations	3,720	+311	–311	3,720
	673	52	Totals, Operating Expenses	(646,797)	+$19,647	–$55,647	(610,797)
	673	54	EQUIPMENT	(8,060)	+$4,119	–$11,679	(500)
	673	70	**Totals, Administration**	($1,131,213)	+$46,252	–$104,452	($1,073,013)
	674	2	Staff Operations				
	674	7	PERSONAL SERVICES				
			Temporary Help		–	–$38,479(7.8)	
			Water Projects:				
			Fishery biologist IV		+$11,412(1)	–11,412(1)	
	674	19	Totals, Salaries and Wages	(1,061,278)	+$11,412(1)	–$49,891(8.8)	(1,022,799)
	674	23	Staff benefits	80,835	+907	–4,907	76,835
	674	26	Totals, Personal Services	(1,102,912)	+$12,319	–$54,798	(1,060,433)
	674	28	OPERATING EXPENSE				
	674	29	General Expense	59,013	+$7,428	–$7,428	59,013
	674	30	Printing	1,000	+60	–60	1,000
	674	31	Communications	17,816	+211	–211	17,816
	674	32	Traveling—In-State	80,000	+16,530	–16,530	80,000
	674	35	Utilities	3,600	+125	–125	3,600
	674	37	Recurring Maintenance of Facilities	3,050	+2,763	–2,763	3,050
	674	38	Motor Vehicle Operation	35,940	+6,321	–6,321	35,940
	674	39	Airplane Operation	23,600	+3,700	–3,700	23,600
	674	40	Radio Operation	1,767	+84	–84	1,767
	674	41	Boat Operation	5,264	+450	–2,450	3,264
	674	42	Special Investigations	2,000	–	–2,000	–
	674	43	Contractual and Professional Services	55,600	+4,000	–33,000	26,600
	674	44	Exotic fish and birds	1,300	–	–1,000	300
	674	46	Totals, Operating Expenses	(296,306)	+$41,672	–$75,672	(262,306)
	674	48	EQUIPMENT	($75,330)	–	–$34,705	($40,625)
	674	58	**Totals, Staff Operations**	($1,441,148)	+$53,991	–$165,175	($1,329,964)
	674	65	Staff Operations—Delta Fish and Wildlife Protection Study				
	674	68	PERSONAL SERVICES				
	675	17	Staff benefits	22,406	+$2,437	–$2,437	22,406
	675	19	Totals, Personal Services	(233,293)	+$2,437	–$2,437	(233,293)
	675	23	EQUIPMENT	(5,730)	+$1,440	–$1,440	(5,730)
	675	25	REIMBURSEMENTS				
	675	26	Department of Water Resources	(–313,823)	–$3,877	+$3,877	(–313,823)
			Totals, Staff Operations—Delta Fish and Wildlife Protection Study	–	–	–	–

Items 208, 209, 210, and 211—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF FISH AND GAME—Continued				
	675	32	**Staff Operations—Fish and Wildlife Enhancement**				
	675	34	PERSONAL SERVICES				
	675	46	Staff benefits	1,234	+$471	–$471	1,234
	675	48	Totals, Personal Services	(15,594)	+$471	–$471	(15,594)
	675	50	OPERATING EXPENSES	2,477	+$218	–$218	2,477
	675	52	REIMBURSEMENTS				
	675	53	Department of Water Resources	(–18,071)	–$689	+$689	(–18,071)
			Totals, Staff Operations—Fish and Wildlife Enhancement	–	–	–	–
	675	58	**Staff Operations—Fish and Wildlife Evaluation**				
	675	60	PERSONAL SERVICES				
			Pollution bioanalyst		+$9,396(1)	–$9,396(1)	
			Fishery biologist III		+19,732(2)	–19,732(2)	
			Fishery biologist II		+12,186(1.5)	–12,186(1.5)	
	675	83	Totals, Salaries and Wages	(202,477)	+$41,314(4.5)	–$41,314(4.5)	(202,477)
	675	84	Staff benefits	23,856	+$4,563	–$4,563	23,856
	675	86	Totals, Personal Services	(226,333)	+$45,877	–$45,877	(226,333)
	676	11	EQUIPMENT	3,000	+$235	–$235	(3,000)
	676	13	REIMBURSEMENTS				
	676	14	Department of Water Resources	(–278,133)	–$46,112	+$46,112	(–278,133)
			Totals, Staff Operations—Fish and Wildlife Evaluation	–	–	–	–
	676	19	**Staff Operations—Seismic and Explosive Inspection**				
	676	29	OPERATING EXPENSES	(4,160)	+$1,580	–$1,580	4,160
	676	31	REIMBURSEMENTS	(–25,330)	–$1,580	+$1,580	(–25,330)
			Totals, Staff Operations—Seismic and Explosive Inspection	–	–	–	–
	678	2	**Conservation Education**				
	678	17	OPERATING EXPENSES				
	678	18	General expense	7,773	+$3,117	–$3,117	7,773
	678	19	Printing	138,000	+13,870	–15,870	136,000
	678	20	Communications	16,926	+294	–294	16,926
	678	21	Traveling—in-state	5,300	+1,060	–1,060	5,300
	678	23	Motor vehicle operation	950	+20	–20	950
	678	24	Library operations	20,848	–	–2,000	18,848
	678	26	Totals, Operating Expenses	(190,197)	+$18,361	–$22,361	(186,197)
	678	28	EQUIPMENT	(17,800)	+$338	–$17,423	(715)
	678	32	**Totals, Conservation Education**	($307,675)	+$18,699	–$39,784	($286,590)
	678	35	**Marine Resources Operations**				
	678	40	PERSONAL SERVICES				
			Library:				
			Librarian II		+$8,124(1)	–$8,124(1)	
			Temporary help		–2,988(0.5)	–28,612(7.1)	
	678	43	Estimated salary savings	–55,684	+5,496(1)	–5,496(1)	–55,684
	678	45	Net Totals, Salaries and Wages	(823.830)	+$10,632(1.5)	–$42,232(9.1)	(792,230)
	678	46	Staff benefits	74,062	+972	–3,972	71,062
	678	49	Totals, Personal Services	(899,175)	+$11,604	–$46,204	(864,575)

Items 208, 209, 210, and 211—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF FISH AND GAME—Continued				
			Marine Resources Operations—Continued				
	678	50	OPERATING EXPENSES				
	678	51	General expense	60,593	+$1,347	–$1,347	60,593
	678	52	Communications	19,256	+5,254	–5,254	19,256
	678	53	Traveling—in-state	36,800	+7,360	–7,360	36,800
	678	56	Rent—building space	21,576	+6,000	–6,000	21,576
	678	59	Data processing	17,035	–	–1,600	15,435
	678	60	Motor vehicle operation	14,000	+355	–355	14,000
	678	61	Radio operation	705	+33	–33	705
	678	62	Boat operation	82,000	+6,500	–6,500	82,000
	678	63	Library operation	7,300	+1,000	–1,000	7,300
	678	64	Boat rental	–	+15,000	–15,000	–
	678	65	Contractual services	12,550	–1,050	–1,950	9,550
	678	67	Totals, Operating Expenses	(289,216)	+$41,799	–$46,399	(284,616)
	678	69	EQUIPMENT	(21,674)	+$24,726	–$36,550	(9,850)
	678	78	**Totals, Marine Resources Operations**	($1,197,715)	+$78,129	–$129,153	($1,146,691)
	680	43	**Regional Operations—Headquarters**				
	680	62	PERSONAL SERVICES				
			Intermediate stenographer		+$5,100(1)	–$5,100(1)	
			Intermediate typist-clerk		+9,504(2)	–9,504(2)	
			Temporary help		–	–15,210(3.3)	
	680	75	Totals, Salaries and Wages	(461,258)	+$14,604(3)	–$29,814(6.3)	(446,048)
	681	10	Staff benefits	43,634	+1,451	–2,951	42,134
			Totals, Personal Services	(489,794)	+$16,055	–$32,765	(473,084)
	681	14	OPERATING EXPENSES				
	681	15	General expense	30,128	+$3,282	–$3,282	30,128
	681	16	Communications	55,019	+2,202	–2,202	55,019
	681	17	Traveling—in-state	11,900	+3,580	–3,580	11,900
	681	20	Rent—building space	82,425	+435	–435	82,425
	681	23	Motor vehicle operation	6,918	+182	–182	6,918
	681	25	Totals, Operating Expenses	(191,990)	+$9,681	–$9,681	(191,990)
	681	27	EQUIPMENT	(7,608)	–	–5,458	(–2,150)
	681	31	**Totals, Regional Operations—Headquarters**	($689,242)	+$25,736	–$47,904	($667,074)
	681	34	**Regional Operations—Inland Fisheries**				
	681	36	PERSONAL SERVICES				
			Temporary help		+$1,131(0.3)	–$124,387(26)	
			Fishery biologist II		+7,368(1)	–7,368(1)	
			Aquatic biologist I		+6,684(1)	–6,684(1)	
	681	53	Net Totals, Salaries and Wages	(1,608,232)	+$15,183(2.3)	–$138,439(28)	(1,484,976)
	681	54	Staff benefits	153,691	+1,459	–13,959	141,191
	681	57	Totals, Personal Services	(1,768,491)	+$16,642	–$152,398	(1,632,735)
	681	59	OPERATING EXPENSES				
	681	60	General expense	83,432	+$12,519	–$15,519	80,432
	681	61	Communications	13,630	+400	–400	13,630
	681	62	Traveling—in-state	109,220	+24,480	–20,480	113,220
	681	65	Rent—building space	2,584	+75	–75	2,584
	681	66	Utilities	104,500	–1,400	+1,400	104,500
	681	68	Motor vehicle operation	186,655	–5,580	–4,420	176,655
	681	69	Boat operation	6,050	+400	–400	6,050
	681	70	Fish food	485,565	+61,500	–61,500	485,565
	681	71	Contractual and professional services	54,290	+5,800	–58,800	1,290
	681	73	Totals, Operating Expenses	(1,166,455)	+$98,194	–$160,194	(1,104,455)
	681	75	EQUIPMENT	(174,633)	+4,958	–89,720	(89,871)
	681	14	**Totals, Regional Operations—Inland Fisheries**	(3,042,527)	+$119,794	–$402,312	(2,760,009)

MODIFIED BUDGET FOR 1967–68

Items 208, 209, 210, and 211—Continued

Item No.	*Budget*		*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	Page	*Line*					
			DEPARTMENT OF FISH AND GAME—Continued				
	682	17	**Regional Operations—Game Management**				
	682	19	PERSONAL SERVICES				
			Fish and wildlife assistant		+$5,916(1)	–$23,664(3)	
			Temporary help		–	–28,440(6)	
	682	22	Estimated salary savings	–37,286	–$5,916(1)		43,202
	682	24	Net Totals, Salaries and Wages	(733,536)	–	–$52,104(9)	(681,432)
	682	25	Staff benefits	65,159	–	–4,736	60,423
	682	28	Totals, Personal Services	(799,609)	–	–$56,840	(742,769)
	682	30	OPERATING EXPENSES				
	682	31	General expense	18,996	–$520	+$520	18,996
	682	33	Traveling—in-state	84,150	+16,830	–16,830	84,150
	682	38	Recurring maintenance of facilities	12,625	+870	–870	12,625
	682	39	Motor vehicle operation	119,222	+2,781	–2,781	119,222
	682	44	Contractual and professional services	26,780	+520	–520	26,780
	682	45	Game birds	48,000	–2,500	+2,500	48,000
	682	47	Totals, Operating Expenses	(373,087)	+$17,981	–$17,981	(373,087)
			EQUIPMENT	(64,534)	–	–$20,884	(43,650)
	682	59	**Totals, Regional Operations—Game Management**	(1,180,860)	+$17,981	–$95,705	(1,103,136)
	682	62	**Regional Operations—Wildlife Protection**				
	682	64	PERSONAL SERVICES				
			Fish and Game Wardens		+$36,840(5)	–$36,840(5)	
			Temporary help		+13,572(3)	–26,212(5.7)	
	682	69	Net Totals, Salaries and Wages	(2,288,072)	+$50,412(8)	–$63,052(10.7)	(2,275,432)
	682	70	Staff benefits	457,152	+5,582	–6,582	456,152
			Totals, Personal Services	(2,770,606)	+$55,994	–$69,634	(2,756,966)
	682	75	OPERATING EXPENSES				
	682	76	General expense	38,200	–	–$2,000	36,200
	682	77	Communications	49,760	+$1,250	–1,250	49,670
	682	78	Traveling—in-state	242,200	+54,880	–54,880	242,200
	682	82	Motor vehicle operation	279,421	+14,867	–14,867	279,421
	683	7	Airplane operations	10,800	–	–10,800	–
	683	8	Radio operation	108,055	+4,269	–14,269	98,055
	683	9	Boat operation	119,896	+10,934	–134	130,696
	683	11	Totals, Operating Expenses	(850,464)	+$86,200	–$98,200	(838,464)
	683	13	EQUIPMENT	(209,667)	+$130,780	–$226,677	(113,770)
	683	21	**Totals, Regional Operations—Wildlife Protection**	(3,828,247)	+$272,974	–$394,511	(3,706,710)
	683	50	**Regional Operations—Iron Gate Hatchery**				
	683	66	OPERATING EXPENSES	(26,030)	+$4,900	–$4,900	(26,030)
	683	70	REIMBURSEMENTS				
	683	71	Pacific Power and Light	(–51,200)	–3,900	+3,900	(–51,200)
	683	73	**Totals, Regional Operations—Iron Gate Salmon and Steelhead Hatchery**	(12,800)	+$1,000	–$1,000	(12,800)
	684	6	**Regional Operations—Feather River Hatchery**				
	684	9	PERSONAL SERVICES				
	684	25	Estimated salary savings		+$13,454(2.3)	–$13,454(2.3)	
	684	30	Totals, Personal Services	(74,946)	+$13,454(2.3)	–$13,454(2.3)	(74,946)
	684	34	EQUIPMENT	(52,954)	–52,554	+52,554	(52,954)
	684	36	REIMBURSEMENT Water Resources	(–167,000)	+$39,100	–$39,100	(–167,000)
			Totals, Regional Operations—Feather River Hatchery	–	–	–	–

Items 208, 209, 210, and 211—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF FISH AND GAME—Continued				
	684	63	**Regional Operations—Nimbus Hatchery**				
	684	72	OPERATING EXPENSES	(29,200)	+$600	–$600	(29,200)
	684	74	REIMBURSEMENTS—*Federal*	(110,789)	–600	+600	(110,789)
			Totals, Regional Operations—Nimbus Hatchery	–	–	–	–
	686	36	**Commercial Fisheries Research and Development (Bartlett)**				
	686	48	SUMMARY OF PROJECT COSTS				
	686	49	Commercial fisheries coordination	24,600	–	+$5,000	29,600
	686	50	Fisheries resources sea survey	150,126	–	–34,840	115,286
		58	**Totals, Cooperative Commercial Fisheries Program**	(298,395)	–	–$29,840	(268,555)
	686	59	*General Fund*	*74,599*	–	*–7,460*	*67,139*
	686	60	*Federal funds*	*223,796*	–	*–22,380*	*201,416*
		66	**Commercial Fisheries Coordination**				
	686	70	PERSONAL SERVICES				
	686	76	Junior stenographer		–	+4,632(1)	
	686	83	Totals, Salaries and Wages	(15,978)	–	+$4,632(1)	(20,610)
			Staff benefits	2,571	–	+368	2,939
	686	86	Totals, Personal Services	(18,549)	–	+$5,000	(23,549)
	687	12	**Totals, Commercial Fisheries Coordination**	(24,600)	–	+$5,000	(29,600)
	687	15	**Bartlett—Fisheries Resources Sea Survey**				
	687	20	PERSONAL SERVICES				
	687	24	Estimated salary savings		–	–$5,000(1)	
	687	25	Totals, Personal Services	(89,540)	–	–$5,000(1)	(84,540)
	687	27	OPERATING EXPENSE	(37,086)	–	–$29,840	(7,246)
	687	33	**Totals, Fisheries Resources Sea Survey**	(150,126)		–$34,840	(115,286)
	688	53	RECAPITULATION BY OBJECT				
	688	55	Personal services	(9,717,616)	+$197,339 (24.6)	–$512,004 (83.2)	(9,402,951)
	688	68	Operating expenses	(4,436,685)	+340,833	–523,273	(4,254,245)
	688	70	Equipment	(674,938)	+114,042	–392,217	(396,763)
	688	72	Reimbursements				
	688	73	*Federal funds*	–493,385	–600	+600	–493,385
	688	74	*Other*	–1,206,032	–17,058	+17,058	–1,206,032
	688	76	Totals, Reimbursements	(–1,699,417)	–$17,658	+$17,658	(–1,699,417)
	688	81	TOTAL EXPENDITURES	(13,129,822)	+$634,556	–$1,409,836	(12,354,542)
	688	83	*Fish and Game Preservation Fund*	*12,831,427*	*+634,556*	*–1,379,996*	*12,085,987*
	688	84	*General Fund*	*74,599*	–	*–7,460*	*67,139*
	688	85	*Federal funds*	*223,796*	–	*–22,380*	*201,416*
			SUMMARY OF ADJUSTMENTS				
211			General Fund:				
			Budget submitted Jan. 31, 1967	$74,599	–	–$7,460	$67,139
			Modified budget	74,599	–	–7,460	67,139
			Adjustment change	–	–	–	–
208			Fish and Game Preservation Fund—Support:				
			Budget submitted Jan. 31, 1967	12,831,427	–	–	12,831,427
			Modified budget	12,831,427	+$634,556	–1,379,996	12,085,987
			Adjustment change	–	+634,556	–1,379,996	–745,440
209			Fish and Game Preservation Fund—Pittman-Robertson and Dingell-Johnson Programs:				
			Budget submitted Jan. 31, 1967	409,220	–	–	409,220
			Modified budget	409,220	–	–	409,220
			Adjustment change	–	–	–	–
210			Fish and Game Preservation Fund—Pacific Marine Fisheries Compact:				
			Budget submitted Jan. 31, 1967	26,600	–	–	26,600
			Modified budget	26,600	–	–	26,600
			Adjustment change	–	–	–	–
			Federal Funds:				
			Budget submitted Jan. 31, 1967	1,451,460	–	–	1,451,460
			Modified budget	1,451,460	–	–22,380	1,429,080
			Adjustment change	–	–	–22,380	–22,380
	672	28	TOTAL EXPENDITURES, ALL FUNDS	$14,793,306	+$634,556	–$1,409,836	$14,018,026

MODIFIED BUDGET FOR 1967–68

Item 213

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
213	702		**WILDLIFE CONSERVATION BOARD—Support**	$100,217	+$1,879	–$10,210	$91,886
	702	43	OPERATING EXPENSES				
	702	44	General expense	1,040	+$50	–$190	900
	702	45	Communications	1,350	–	–50	1,300
	702	46	Traveling—in-state	5,400	+1,080	–1,980	4,500
	702	47	Traveling—out-of-state	1,225	+400	–1,225	400
	702	48	Pro rata charges	22,550	–	–6,066	16,484
	702	49	Motor vehicle operations	1,000	+250	–350	900
	702	51	Airplane rental	500	–	–200	300
			Totals, Operating Expenses	(33,065)	+$1,780	–$10,061	(24,784)
	702	55	EQUIPMENT	(520)	+$99	–$149	(470)
			TOTAL EXPENDITURES *(Wildlife Restoration Fund)*	(100,217)	+$1,879	–$10,210	(91,886)
			SUMMARY OF ADJUSTMENTS				
			Wildlife Restoration Fund:				
			Budget submitted Jan. 31, 1967	$100,217	–	–	$100,217
			Modified budget	100,217	+$1,879	–$10,210	91,886
			Adjustment change	–	+1,879	–10,210	–8,331
			Items 214 and 215				
	703		**DEPARTMENT OF HARBORS AND WATERCRAFT—Support**	$943,994	+$34,949	–$97,899	$881,044
214			*General Fund*	*5,780*	–	*–578*	*5,202*
215			*Harbors and Watercraft Revolving Fund*	*938,214*	*+34,949*	*–97,321*	*875,842*
	704	2	PERSONAL SERVICES				
			Administration:				
			Research writer		+$9,876(1)	–$9,876(1)	
			Boating Safety and Control:				
			Boating representative		+7,368(1)	–15,426(2)	
			Senior clerk		+5,232(1)	–5,232(1)	
			Intermediate typist-clerk		+4,524(1)	–20,016(4)	
			Intermediate clerk			–4,942(1)	
			Temporary help			–17,296(3.3)	
			Boating Facilities and Waterways:				
			Intermediate typist-clerks			–9,732(2)	
	704	10	Totals, Salaries and Wages	(570,363)	+$27,000(4)	–$82,520(14.3)	(514,843)
	704	14	Staff benefits	50,034		–4,988	45,046
	704	17	Totals, Personal Services	(614,777)	+$27,000(4)	–$87,508(14.3)	(559,889)
	704	19	OPERATING EXPENSES				
	704	20	General expense	23,225	+$4,375	–$1,500	26,100
	704	21	Printing	41,397		–20,397	21,000
	704	22	Communications	37,050	+1,200	–4,850	33,400
	704	23	Traveling—out-of-state	2,500		–300	2,200
	704	24	Traveling—in-state	33,141	+1,400	–15,702	18,839
	704	25	Motor vehicle operation	12,693	+974	–4,191	9,476
	704	26	Boat operation	300		–100	200
	704	27	Rent—land and buildings	57,993	–	–5,189	52,804
	704	28	Rent—equipment	300	–	–200	100
	704	29	Pro rata charges	40,000	–	–10,000	30,000
	704	30	Professional and consulting services	23,334	–	–10,334	13,000
	704	32	Exhibits	1,300	–	–300	1,000
	704	33	Engineering reproduction and photography	3,600	–	–1,100	2,500
	704	34	Specialized training	500	–	–250	250
	704	35	Expendable accountable equipment	200	–	+189	389
	704	36	Contractual administrative services	50,000	–	–1,910	48,090
	704	39	Totals, Operating Expenses	(413,512)	+$7,949	–$76,134	(345,327)
	704	41	EQUIPMENT	(1,200)	–	+$1,710	(2,910)
	704	43	REIMBURSEMENTS				
	704	45	Services to Board of Equalization for occasional sales tax program	–78,495	–	+$64,033	–14,462
	704	50	TOTAL EXPENDITURES	(943,994)	+$34,949	–$97,899	(881,044)
			General Fund	*5,780*	–	*–578*	*5,202*
			Harbors and Watercraft Revolving Fund	*938,214*	*+34,949*	*–97,321*	*875,842*

Items 214 and 215—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF HARBORS AND WATERCRAFT—Continued				
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$5,780	–	–$578	$5,202
			Modified budget	5,780	–	–578	5,202
			Adjustment change	–	–	–	–
			Harbors and Watercraft Revolving Fund:				
			Budget submitted Jan. 31, 1967	938,214	–	–	938,214
			Modified budget	938,214	+$34,949	–97,321	875,842
			Adjustment change	–	+34,949	–97,321	–62,372
			TOTAL EXPENDITURES, ALL FUNDS	$943,994	+$34,949	–$97,899	$881,044

Item 216

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
216	706		**DEPARTMENT OF PARKS AND RECREATION—Support**	$15,436,049	+$1,088,993	–$1,652,504	$14,872,538
	706		**Division of Administration**				
	706	63	PERSONAL SERVICES				
			Director's Office:				
			Junior counsel		+$8,532(1)	–	
			Student legal assistant		+5,364(1)	–$5,364(1)	
			Intermediate typist-clerk		+5,496(1)	–5,496(1)	
			Public Information:				
			Intermediate typist-clerk		+4,638(1)	–	
			Statewide Recreation Planning:				
			Associate planner			–10,872(1)	
			Temporary help			–877(0.2)	
			Fiscal:				
			Senior account clerk		+5,232(1)	–5,232(1)	
			Intermediate account clerk		+4,638(1)	–4,638(1)	
			Temporary help		+3,166(0.5)	–3,166(0.5)	
			Budget Office:				
			Temporary help			–586(0.1)	
			Personnel and Training:				
			Intermediate typist-clerk		+6,957(1.5)	–6,957(1.5)	
			Service and Supply:				
			Senior typist-clerk		+5,232(1)	–5,232(1)	
			Temporary help			–258(0.1)	
			Data Processing:				
			Tabulating machine operator		+5,232(1)	–5,232(1)	
			Key punch operator		+9,264(2)	–9,264(2)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Temporary help—key punch operator		+3,474(0.8)	–3,474(0.8)	
			Temporary help—tabulating machine operator		+3,052(0.5)	–3,052(0.5)	
			Temporary help			+13,234(3)	
	706	72	Totals, Salaries and Wages	(984,375)	+$74,915(14.3)	–$61,104(10.7)	(998,186)
	706	74	Estimated salary savings	–9,024	–	–322	–9,346
	706	76	Net Totals, Salaries and Wages	(975,351)	+74,915	–61,426	(988,840)
	706	77	Staff benefits	(93,635)	+7,192	–6,939	93,888
	706	78	Workmen's compensation	4,802	+367	–367	4,802
	706	79	Totals, Personal Services	(1,073,788)	+$82,474	–$68,732	(1,087,530)
	707	3	OPERATING EXPENSES				
	707	4	General expense	67,272	–	–$9,025	58,247
	707	5	Printing	26,468	–	–1,195	25,273
	707	6	Communications	37,277	+$3,580	–4,916	35,941
	707	7	Traveling—out-of-state	4,400	–	–2,900	1,500
	707	8	Traveling—in-state	36,198	+865	–4,472	32,591
	707	9	Motor vehicle operation	9,709	+400	–420	9,689
	707	10	Rent—land and buildings	101,287	–	+922	102,209
	707	11	Rent—equipment	16,697	+6,685	–6,685	16,697
	707	12	Professional and consulting services	23,000	–	–3,500	19,500
	707	14	Duplicating, reproduction and photography	500	+2,000	–2,000	500
	707	15	Expendable accountable equipment	1,500	–	–450	1,050
	707	16	Specialized out-service training	1,150	+775	–1,025	900
	707	17	In-service training	2,500	–	–1,000	1,500
	707	19	Totals, Operating Expenses	(332,958)	+$14,305	–$36,666	(310,597)

Item 216—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF PARKS AND RECREATION—Continued				
			Division of Administration—Continued				
	707	21	EQUIPMENT	(2,116)	+$8,705	–$9,171	(1,650)
	707	23	REIMBURSEMENTS				
	707	24	Federal funds *(Land and Water Conservation Fund)*	–24,900	–	–$6,000	–30,900
	707	28	Capital Outlay appropriation *(State Beach, Park, Recreational and Historical Facilities Fund)*	–8,375	–	–6,000	–14,375
	707	34	Totals, Reimbursements	(–168,654)	–	–$12,000	(–180,654)
	707	36	**Totals, Division of Administration**	(1,240,208)	+$105,484	–$126,569	(1,219,123)
	707		**Division of Beaches and Parks**				
	708	22	PERSONAL SERVICES				
			Park Projects:				
			Senior delineator		–	–$8,124(1)	
			Delineator		–	–7,194(1)	
			Real Property Management:				
			Assistant land agent		–	–9,876(1)	
			Park Resource Management:				
			Forester III		+$10,446(1)	–10,446(1)	
			Development:				
			Civil engineering technician II		+9,444(1)	–9,444(1)	
			Instrumentman		+7,572(1)	–7,572(1)	
			Engineering aid II		+6,720(1)	–6,720(1)	
			Engineering aid I		+5,268(1)	–5,268(1)	
			District Headquarters:				
			Forester III		+10,344(1)	–10,344(1)	
			District aquatic supervisor		+8,112(1)	–8,112(1)	
			Intermediate stenographer		+9,324(2)	–9,324(2)	
			Field Services:				
			State park ranger III		+2,031(1)	–2,031(1)	
			Water and sewage plant supervisor		+1,932(1)	–1,932(1)	
			State park ranger II		+36,008(5)	–72,848(10)	
			Automobile mechanic		+7,080(1)	–7,080(1)	
			Lifeguard supervisor		+3,462(2)	–3,462(2)	
			State park ranger I		+61,548(11)	–145,932(24)	
			Guide, historical monument		+8,862(1.5)	–15,072(2.5)	
			Lifeguard		+82,891(18.4)	–82,891(18.4)	
			State park, attendant		+57,632(14)	–150,256(30.5)	
			Deckhand, historic ships			–5,496(1)	
			Stock clerk		+1,308(1)	–1,308(1)	
			Intermediate stenographer		+11,694(2.5)	–11,694(2.5)	
			Intermediate clerk		+6,805(1.5)	–6,805(1.5)	
			Intermediate account clerk		+4,524(1)	–4,524(1)	
			Janitor		+1,131(1)	–1,131(1)	
			Seasonal Help:				
			Supervising park interpretive specialist		–	–737(0.1)	
			Park aid		+95,016(23.7)	–191,967(45.4)	
			Guide, historical monument		+1,944(0.3)	–1,944(0.3)	
			Lifeguard			–12,120(2)	
	708	36	Totals, Salaries and Wages	(10,690,596)	+$451,098(94.9)	–$811,654(158.2)	(10,330,040)
	708	40	Staff benefits	1,021,337	+39,288	–80,343	980,282
	708	41	Workmen's compensation	74,987	+216	–216	74,987
	708	43	Totals, Personal Services	(11,611,412)	+$490,602	–$892,213	(11,209,801)

MODIFIED BUDGET FOR 1967–68

Item 216—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF PARKS AND RECREATION—Continued				
			Division of Beaches and Parks—Continued				
	708	45	OPERATING EXPENSES				
	708	46	General expense	89,699	+$10,403	–$11,238	88,864
	708	47	Printing	80,950	+10,050	–10,050	80,950
	708	48	Small tools	14,425	+4,852	–5,802	13,475
	708	49	Housing	176,750	+8,279	–12,029	173,000
	708	50	Radio installation and maintenance	46,075	+2,441	–2,441	46,075
	708	51	Communications	116,542	+4,030	–4,930	115,642
	708	52	Traveling—in-state	259,527	+39,868	–53,743	245,652
	708	53	Traveling—out-of-state	4,250	+915	–3,165	2,000
	708	54	Motor vehicle operation	432,931	+42,417	–50,157	425,191
	708	55	Boat operation	26,300	+324	–324	26,300
	708	56	Employee relocation	39,000	+1,987	+4,013	45,000
	708	57	Rent—land and buildings	222,922	+12,317	–15,917	219,322
	708	58	Rent—equipment	246,660	–	–7,600	239,060
	708	60	Utilities	440,100	+46,927	–53,977	433,050
	708	61	Professional and consulting services	105,400	+1,305	–23,505	83,200
	708	62	Conservation exhibits	7,000	+710	–710	7,000
	708	63	Repair and maintenance	620,443	+33,084	–71,359	582,168
	708	64	Water replenishment	100,000	–	–50,000	50,000
	708	66	Duplicating, reproduction and photography	93,375	+2,531	–17,656	78,250
	708	68	Inmate work crews	166,300	+8,395	–31,890	142,805
	708	69	Title and escrow expense	700	+3,573	–3,573	700
	708	70	Resale items	47,900	–	–1,800	46,100
	708	71	Expendable accountable equipment	38,121	+2,200	–5,100	35.221
	708	72	Snow removal contract	10,500	+1,987	–1,987	10,500
	708	73	Specialized training	4,500	+523	–3,023	2,000
	708	76	Totals, Operating Expenses	(3,414,670)	+$239,118	–$437,963	(3,215,825)
	708	78	EQUIPMENT	(440,397)	+$243,601	–$188,385	(495,613)
	709	19	**Totals, Division of Beaches and Parks**	(14,132,285)	+$973,321	–$1,518,561	(13,587,045)
	709		**Division of Recreation**				
	709	42	PERSONAL SERVICES				
			Intermediate stenographer	–	+$5,166(1)	–$5,166(1)	–
	709	46	Totals, Personal Services	(113,145)	+$5,166(1)	–$5,166(1)	(113,145)
	709	49	OPERATING EXPENSES				
	709	50	General expense	3,500	+$554	–	4,054
	709	52	Communications	3,000	+1,500	–	4,500
	709	53	Traveling—out-of-state	950	+850	–$850	950
	709	54	Traveling—in-state	11,000	+1,000	–522	11,478
	709	56	Rent—land and buildings	7,520	–	+193	7,713
	709	57	Professional and consulting services	12,000	–	–12,000	–
	709	60	Expendable accountable equipment	–	+89	–	89
	709	61	Specialized out-service training	200	+300	–300	200
	709	63	Totals, Operating Expenses	(46,170)	+$4,293	–$13,479	(36,984)
	709	65	EQUIPMENT	(468)	+$729	–$729	(468)
	709	67	REIMBURSEMENTS				
	709	68	Federal Funds *(Land and Water Conservation Fund)*	–50,000	–	+$6,000	–44,000
	709	70	Local Assistance appropriation *(State Beach, Park, Recreational and Historical Facilities Fund)*	–46,227	–	+$6,000	–40,227
	709	74	Totals, Reimbursements	(–96,227)	–	+$12,000	(–84,227)
	709	76	**Totals, Division of Recreation**	(63,556)	+$10,188	–$7,374	(66,370)
	711	16	RECAPITULATION BY OBJECT				
	711	29	Personal Service	$12,798,345	+$578,242 (110.2)	–$966,111 (169.9)	$12,410,476
		31	Operating Expenses	3,793,798	+257,716	–488,108	3,563,406
	711	33	Equipment	442,981	+253,035	–198,285	497,731
	711	35	Reimbursements	–1,599,075	–	–	–1,599,075
	711	37	TOTAL EXPENDITURES *(General Fund)*	(15,436,049)	+$1,088,993	–$1,652,504	(14,872,538)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$15,436,049	+$1,088,993	–$1,652,504	$14,872,538
			Modified budget	15,436,049	+1,088,993	–1,652,504	14,872,538
			Adjustment change	–	–	–	–

MODIFIED BUDGET FOR 1967–68

Item 217

Item No.	Budget Page	Line	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
217	712		DEPARTMENT OF WATER RESOURCES—Support	$11,558,870	+$123,339	–$1,163,879	10,518,330
	729		Water Development Planning:				
	729	11	Surface water measurement—support	1,068,000	–	–$35,000	1,033,000
	729	15	Ground water measurement	491,444	–	–50,000	441,444
	729	16	Climatologic data	227,000	–	–20,000	207,000
	729	18	Surface water quality data—support	294,000	–	–20,000	274,000
	729	22	Ground water quality data	268,000	–	–30,000	238,000
	729	23	Quality and use of waste water	151,000	–	–126,000	25,000
	729	25	Federal-state cooperative mapping and administration	326,240	+$33,760	–68,760	291,240
	729	36	Federal-state cooperative ground water investigation	183,000	–	–64,000	119,000
	729	39	Cooperative watershed management research	126,000	–	–85,000	41,000
	729	40	Beach erosion investigations	129,000	–	–6,500	122,500
	729	41	Water quality investigations	205,075	–	–30,000	175,075
	729	42	Sea water intrusion studies	160,000	–	–10,000	150,000
	729	43	Lower San Joaquin River water quality investigation	78,000	–	–5,000	73,000
	729	44	Unit Water Use:				
	729	45	Vegetative	179,450	–	–25,000	154,450
	729	46	Municipal and industrial	65,450	–	–5,000	60,450
	729	47	West side crop adaptability study	55,000	–	–25,000	30,000
	729	56	Planned utilization of ground water basins	645,000	–	–10,000	635,000
	729	58	Western states water planning	205,923	–	–40,000	165,923
	729	59	Ground water basin protection studies	105,000	–	–35,000	70,000
	729	60	Delta offstream storage development	80,000	–	–65,000	15,000
	729	61	Waste water reclamation projects	60,000	–	–5,000	55,000
	729	75	Coordinated statewide planning	825,000	–	–73,500	751,500
	729	79	Advanced techniques for water resources development	41,000	+42,829	–42,829	41,000
			Net Total, Water Development Planning	(6,705,582)	+$76,589	–$876,589	(5,905,582)
	740		Water Development Implementation:				
	740	14	Review of reports of other agencies	329,000	–	–$20,000	309,000
	740	16	Public water district activities—support	165,000	–	–50,000	115,000
	740	20	Administration of flood control funds	306,000	–	–45,000	261,000
	740	27	Investigations for other state agencies (Reimbursement)	(130,896)	(–)	(–7,500)	(123,396)
	740	30	Supervision of safety of dams	1,133,891	–	–11,000	1,122,891
	740	32	Flood plain management	36,000	–	–10,000	26,000
	740	43	Recreation, fish and wildlife, State Water Facilities, postland acquisition	228,000	–	–20,000	208,000
			Net Total, Water Development Implementation	(2,572,519)	–	–$156,000	(2,416,519)
	748		Operations:				
	748	71	Sacramento River flood control project maintenance	1,143,581	–	–$27,540	1,116,041
	748	75	Flood operations program	237,988	–	–10,000	227,988
	748	78	River forecasting and flood hydrology	250,794	–	–10,000	240,794
	748	79	Federal-state cooperative Yuba River debris control	75,000	–	–15,000	60,000
	749	8	Cooperative snow surveys—support	210,155	–	–22,000	188,155
			Net Total, Operations	(2,280,769)	–	–$84,540	(2,196,229)
	750		Services:				
	750	17	Chemical laboratory	454,554	–	–$57,462	397,092
	750	26	Electronic data processing and programming	2,006,202	–	–104,283	1,901,919
	750	32	Mobile equipment purchases	2,647,130	+$46,750	–46,750	2,647,130
	750	41	Total, Services	(10,735,235)	+$46,750	–$208,495	(10,573,490)
	750	42	Less charges to programs	8,602,328	–	+161,745	8,440,583
	750	45	Net Total, Services	(2,087,907)	+$46,750	–$46,750	(2,082,907)
	752		General Management:				
	752	66	Executive	674,932	–	–$32,495	642,437
	752	76	Service and supply	928,040	–	–14,885	913,155
	752	80	Total, General Management	(5,081,964)	–	–$47,380	(5,034,584)
	752	81	Less general management pro rata charges	5,081,964	–	+47,380	5,034,584
			Net Total, General Management	(–)	–	–	(–)
			TOTAL EXPENDITURES *(General Fund)*	(11,558,870)	+$123,339	–$1,163,879	(10,518,330)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$11,558,870	+$123,339	–$1,163,879	$10,518,330
			Modified budget	11,558,870	+123,339	–1,163,879	10,518,330
			Adjustment change	(–)	–	–	(–)

MODIFIED BUDGET FOR 1967–68

Item 218

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
218	773		**STATE WATER RIGHTS BOARD—Support**	$1,168,462	+$10,022	–$117,848	$1,060,636
	774	72	PERSONAL SERVICES				
			Reductions in Authorized Positions:				
			Senior engineer, water resources			–$26,424(2)	
			Assistant civil engineer			–10,872(1)	
			Junior civil engineer			–26,646(3)	
			Water resources technician I			–8,952(1)	
			Intermediate typist-clerk			–7,560(1.5)	
			Temporary help—engineering			–3,370(0.6)	
			Temporary help—clerical			–2,145(0.4)	
	774	77	Net Totals, Salaries and Wages	(936,541)		–$85,969(9.5)	(850,572)
	774	78	Staff benefits	83,300		–9,000	74,300
	774	81	Totals, Personal Services	(1,020,141)		–$94,969	(925,172)
	775	2	OPERATING EXPENSES				
	775	3	General expense	14,100	–	–$700	13,400
	775	4	Printing	5,575	+$1,300	–1,300	5,575
	775	5	Communications	19,500	–	–2,500	17,000
	775	6	Traveling—in-state	50,000	+7,300	–11,300	46,000
	775	8	Specialized training	300	+300	–300	300
	775	9	In-service training	600	+400	–400	600
	775	12	Engineering expense	4,500	–	–659	3,841
	775	13	Court reporter service	5,500	–	–1,000	4,500
	775	14	Consultant services	2,000	–	–2,000	–
	775	17	Totals, Operating Expenses	(193,075)	+$9,300	–$20,159	(182,216)
	775	19	EQUIPMENT	(3,246)	+722	–2,720	(1,248)
	775	28	TOTAL EXPENDITURES *(General Fund)*	(1,168,462)	+$10,022	–$117,848	(1,060,636)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan 31, 1967	$1,168,462	+$10,022	–$117,848	$1,060,636
			Modified budget	1,168,462	+10,022	–117,848	1,060,636
			Adjustment change	–	–	–	–

Item 219

219	775		**RECLAMATION BOARD—Expenditures**	–	+$159,889	–$137,968	$21,921
			Reimbursements	–	–159,889	+137,968	–21,921
			Net Expenditures—Support [a]	–	–	–	–
	776	31	PERSONAL SERVICES				
			Administrative Services:				
			Assistant counsel		+$9,876(1)	–$9,876(1)	
			Intermediate stenographer		+14,940(3)	–14,940(3)	
			Intermediate typist-clerk		+9,276(2)	–9,276(2)	
			Right-of-Way Acquisition:				
			Associate land agent		+29,628(3)	–29,628(3)	
			Engineering:				
			Assistant civil engineer		+17,904(2)	–17,904(2)	
			Junior civil engineer		+8,328(1)	–8,328(1)	
			Engineering aid II		+6,210(1)	–6,210(1)	
			Temporary help		–	+4,000(0.8)	
			Totals, Salaries and Wages		+$96,162(13)	–$92,162(12.2)	(908,615)
	776	34	Estimated salary savings	–17,000	–3,000	+3,000	–17,000
	776	36	Net Totals, Salaries and Wages	(887,615)	+$93,162	–$89,162	(891,615)
	776	37	Staff benefits	85,211	+9,044	–9,044	85,211
	776	40	Totals, Personal Services	(973,489)	+$102,206	–$98,206	(977,489)
	776	42	OPERATING EXPENSES				
	776	43	General expense	35,735	+$6,400	+$1,003	43,138
			Special studies		+7,500	–7,500	
	776	44	Printing		+2,000	–2,000	
	776	45	Communications	12,044	+1,224	–115	13,153
	776	46	Traveling—in-state	73,645	+20,425	–11,925	82,145
	776	47	Traveling—out-of-state	2,392	+108	–500	2,000
	776	48	Specialized training	1,510	+490	–500	1,500
	776	49	Rent—building space	53,592	+6,000	–5,520	54,072
			Rent—equipment		+2,115	–2,115	
	776	53	Totals, Operating Expenses	(238,918)	+$46,262	–$29,172	(256,008)

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[a] No appropriation. All costs are fully reimbursed from local assistance projects.

MODIFIED BUDGET FOR 1967–68

Item 219—Continued

Item	Budget			Budget submitted	Workload	Further	Modified
No.	Page	Line	Agency purpose and change	Jan. 31, 1967	adjustments	adjustments	budget
			RECLAMATION BOARD—Continued				
	776	55	EQUIPMENT	(7,380)	+$11,421	–$10,590	(8,211)
	776	57	REIMBURSEMENTS				
	776	59	Cost chargeable to local assistance projects	(–1,219,787)	–$159,889	+$137,968	(–1,241,708)
219	776	61	TOTAL EXPENDITURES	–	–	–	–
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967:				
			Support	–	+$159,889	–$137,968	+$21,921
			Reimbursements	–	–159,889	+137,968	–21,921
			Expenditures, Support	–	–	–	–
			Modified budget, (Expenditures, Support)	–	–	–	–
			Adjustment change	–	–	–	–

Item 220

220	777		**COLORADO RIVER BOARD—Support**	$267,276	+$2,162	–$12,702	$256,736
	778	26	PERSONAL SERVICES				
			Intermediate typist-clerk		–	–$5,000(1)	
			Temporary help		–	–2,000(0.6)	
			Totals, Salaries and Wages	(204,850)	–	–$7,000(1.6)	(197,850)
	778	29	Estimated salary savings	–7,000	–	–1,952	–8,952
	778	31	Net Totals, Salaries and Wages	(197,850)	–	–$8,952	(188,898)
	778	35	Totals, Personal Services	(216,079)	–	–$8,952	(207,127)
	778	38	OPERATING EXPENSES				
	778	39	Office	3,688	+$212	–$300	3,600
	778	40	Printing	4,000	+500	–500	4,000
	778	41	Communications	5,300	–	–500	4,800
	778	42	Traveling—in-state	8,175	+450	–900	7,725
	778	43	Traveling—out-of-state	6,900	–	–550	6,350
	778	46	Totals, Operating Expenses	(50,363)	+$1,162	–$2,750	(48,775)
	778	48	EQUIPMENT	834	+$1,000	–$1,000	834
	778	51	TOTAL EXPENDITURES *(General Fund)*	(267,276)	+$2,162	–$12,702	(256,736)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$267,276	+$2,162	–$26,944	$242,494
			Modified budget	267,276	+2,162	–12,702	256,736
			Adjustment change	–	–	+14,242	+14,242

Items 221 and 222

221 222	779		**WATER QUALITY CONTROL BOARD—Support**	$2,687,586	+$533,673	–$292,706	$2,928,553
			General Fund	*2,393,386*	*+533,673*	*–292,706*	*2,634,353*
			Federal fund	*294,200*	–	–	*294,200*
	780	71	**State Water Quality Control Board**				
	780	74	PERSONAL SERVICES				
			Proposed New Positions:				
			Senior water pollution control engineer		+$12,588(1)	–$12,588(1)	
			Administrative assistant II		+10,356(1)	–10,356(1)	
			Intermediate clerk		+4,638(1)	–4,638(1)	
			Totals, Salaries and Wages		+$27,582(3)	–$27,582(3)	
	780	77	Estimated salary savings	–6,000	–2,289	+2,289	–6,000
	780	79	Net Totals, Salaries and Wages	(169,199)	+$25,293	–$25,293	(169,199)
	780	80	Staff benefits	14,187	+2,936	–2,936	14,187
	780	83	Totals, Personal Services	(183,486)	+$28,229	–$28,229	(183,486)

Items 221 and 222—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			WATER QUALITY CONTROL BOARD—Continued				
			State Water Quality Control Board—Continued				
	781	4	OPERATING EXPENSES				
	781	5	General expense	12,248	+$1,620	–$1,620	12,248
	781	6	Printing	14,500	+5,453	–5,453	14,500
	781	7	Specialized training	4,225	+275		4,500
	781	8	In-service training	90	+110		200
	781	9	Communications	8,230	+1,786	–1,786	8,230
	781	10	Traveling—in-state	18,421	+2,753	–2,753	18,421
	781	12	Rent—building space	11,622	+1,331	+5	12,958
	781	13	Contractual services by other agencies	16,000	–	–16,000	–
	781	15	Facilities repair—maintenance	–	+300	–300	–
	781	17	Totals, Operating Expenses	(118,670)	+$13,628	–$27,907	(104,391)
	781	19	EQUIPMENT	(523)	+$3,354	–$3,354	(523)
	781	24	**Totals, State Water Quality Control Board**	(302,679)	+$45,211	–$59,490	(288,400)
	781	27	**Regional Water Quality Control Boards**				
	781	30	PERSONAL SERVICES				
			Proposed New Positions:				
			Associate water pollution control engineer		+$21,744(2)	–$21,744(2)	
			Intermediate stenographer		+14,940(3)		
			Intermediate typist-clerk		+4,424(1)	–4,424(1)	
			Totals, Salaries and Wages		+$41,108(6)	–$26,168(3)	
	781	39	Estimated salary savings	–16,408	–2,581	+2,581	–16,408
	781	41	Net Totals, Salaries and Wages	(803,988)	+$38,527	–$23,587	(818,928)
	781	42	Staff benefits	67,998	+4,921	–3,208	69,711
	781	45	Totals, Personal Services	(872,386)	+$43,448	–$26,795	(889,039)
	781	47	OPERATING EXPENSES				
	781	48	General expense	17,634	+$2,085	+$2,741	22,460
	781	49	Printing	2,168	+1,294	–1,174	2,288
	781	50	Communications	23,399	+2,101	+941	26,441
	781	51	Traveling—in-state	109,621	+9,379	–11,238	107,762
	781	52	Rent—building space	44,133	+4,088	+262	48,483
	781	54	Contractual services by other agencies	112,731	+16,269	–22,139	106,861
	781	55	Facilities repair—maintenance	800	+142	–517	425
	781	57	Totals, Operating Expenses	(310,803)	+$35,358	–$31,124	(315,037)
	781	59	EQUIPMENT	(8,718)	+$15,656	–$13,097	(11,277)
	781	61	**Totals, Regional Water Quality Control Boards**	(1,191,907)	+$94,462	–$71,016	(1,215,353)
	781	63	**Research in Technical Phases of Water Quality Control**				
	781	76	OPERATING EXPENSES				
	781	77	Effect of biodegradable detergent products on receiving waters	15,000	–	–$15,000	–
	781	86	**Totals, Research in Technical Phases of Water Quality Control**	(115,000)	–	–$15,000	(100,000)
	782	2	RECAPITULATION BY OBJECT				
	782	4	Personal Services:				
	782	8	Proposed new positions	(4,424)	+$68,690(9)	–$53,750(6)	(19,364)
	782	9	Estimated salary savings	–22,408	–4,870	+4,870	–22,408
	782	11	Net Totals, Salaries and Wages	(973,187)	+$63,820	–$48,880	(988,127)
	782	12	Staff benefits	82,185	+7,857	–6,144	83,898
	782	16	Totals, Personal Services	(1,055,872)	+$71,677	–$55,024	(1,072,525)
	782	18	OPERATING EXPENSES	(544,473)	+48,986	–74,031	(519,428)
	782	20	EQUIPMENT	9,241	+19,010	–16,451	11,800
	782	24	TOTAL EXPENDITURES	(1,609,586)	+$139,673	–$145,506	(1,603,753)
	782	26	*General Fund*	*1,315,386*	*+139,673*	*–145,506*	*1,309,553*
	782	28	*Federal funds*	*294,200*	–	–	*294,200*

Items 221 and 222—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	782	32	SAN FRANCISCO BAY-DELTA WATER QUALITY STUDY				
	782	44	Totals, San Francisco Bay-Delta Water Quality Study *(General Fund)*	(1,078,000)	+$394,000	–$147,200	(1,324,800)
	782	48	TOTAL EXPENDITURES	(2,687,586)	+$533,673	–$292,706	(2,928,553)
	782	49	*General Fund*	*2,393,386*	*+533,673*	*–292,706*	*2,634,353*
	782	50	*Federal funds*	*294,200*	–	–	*294,200*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$2,393,386	+$533,673	–$292,706	$2,634,353
			Modified budget	2,393,386	+533,673	–292,706	2,634,353
			Adjustment change	–	–	–	–
			Federal Funds:				
			Budget submitted Jan. 31, 1967	294,200	–	–	294,200
			Modified budget	294,200	–	–	294,200
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$2,687,586	+$533,673	–$292,706	$2,928,553

Item 223

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
223	783		CALIFORNIA ADVISORY COMMITTEE—Support	$6,750	–	–$675	$6,075
	783	65	Support	6,750	–	–675	6,075
			TOTAL EXPENDITURES *(General Fund)*	(6,750)	–	–$675	(6,075)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$6,750	–	–$675	$6,075
			Modified budget	6,750	–	–675	6,075
			Adjustment change	–	–	–	–

Item 224

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
224	786		CALIFORNIA-NEVADA INTERSTATE COMPACT COMMISSION—Support	$14,927	–	–$1,493	$13,434
	786	47	OPERATING EXPENSES				
	786	51	Services by Department of Water Resources	$14,267	–	–$1,493	$12,774
	786	53	Totals, Operating Expenses	(15,667)	–	–$1,493	(14,174)
	786	58	TOTAL EXPENDITURES *(General Fund)*	(14,927)	–	–$1,493	(13,434)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$14,927	–	–$1,493	$13,434
			Modified budget	14,927	–	–1,493	13,434
			Adjustment change	–	–	–	–

Item 225

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
225	787		SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION—Support	$234,924	+$21,739	–$25,666	$230,997
	787	48	PERSONAL SERVICES				
			Temporary help		–$2,000(0.4)	–$2,232(0.5)	
			Graphic artist		+7,020(1)	–7,020(1)	
			Intermediate stenographer			+5,232(1)	
	787	56	Totals, Salaries and Wages	(121,804)	+$5,020(0.6)	–$4,020(0.5)	(122,804)
	787	57	Estimated salary savings	–932	–353	–3,015	–4,300
	787	59	Net Totals, Salaries and Wages	(120,872)	+$4,667	–$7,035	(118,504)
	787	60	Staff benefits	12,352	+372	–881	11,843
	787	63	Totals, Personal Services	(133,274)	+$5,039	–$7,916	(130,397)
	787	65	OPERATING EXPENSES				
	787	66	General expense	5,750		–$250	5,500
	787	67	Printing	16,800	+$8,200	–15,000	10,000
	787	69	Traveling—in-state	4,200	+800		5,000
	787	70	Traveling—out-of-state	1,500	–	–500	1,000
	787	74	Contractual services	52,800	+7,200	–1,750	58,250
	787	78	Totals, Operating Expenses	(101,650)	+$16,200	–$17,500	(100,350)
	787	80	EQUIPMENT	(–)	+$500	–$250	(250)
	787	82	TOTAL EXPENDITURES *(General Fund)*	(234,924)	+$21,739	–$25,666	(230,997)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$234,924	+$21,739	–$25,666	$230,997
			Modified budget	234,924	+21,739	–25,666	230,997
			Adjustment change	–	–	–	–

Item 226

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
226	789		TRANSPORTATION AGENCY—Support	$87,240	+$1,500	–$79,905	$8,835
			Motor Vehicle Fund	*79,905*	–	*–79,905*	–
			Motor Vehicle Transportation Tax Fund	*7,335*	*+1,500*	–	*+8,835*
	789	25	PERSONAL SERVICES				
	789	27	Authorized positions	57,784	–	–$57,784(4)	–
	789	28	Staff benefits	4,650	–	–4,650	–
	789	30	Totals, Personal Services	(62,434)	–	–$62,434	–
	789	32	OPERATING EXPENSES				
	789	33	General expense	2,500	–	–$2,500	–
	789	34	Communications	4,900	–	–4,900	–
	789	35	Traveling—in-state	3,500	–	–3,500	–
	789	36	Traveling—out-of-state	2,050	–	–2,050	–
	789	37	Rent—building space	4,021	–	–4,021	–
	789	39	Totals, Operating Expenses	(16,971)	–	–$16,971	–
	789	41	EQUIPMENT	(500)	–	–$500	–
	789	43	TOTAL EXPENDITURES *(Motor Vehicle Fund)*	(79,905)		–$79,905	–
			SUMMARY OF ADJUSTMENTS				
			Motor Vehicle Fund:				
			Budget submitted Jan. 31, 1967	$79,905		–$79,905	
			Modified budget	79,905	–	–79,905	–
			Adjustment change	–	–	–79,905	–79,905
			Motor Vehicle Transportation Tax Fund:				
			Budget submitted Jan. 31, 1967	$7,335	–	–	$7,335
			Modified budget	7,335	+$1,500	–	8,835
			Adjustment change	–	+1,500	–	+1,500
			TOTAL EXPENDITURES, ALL FUNDS	$87,240	+$1,500	–$79,905	$8,835

MODIFIED BUDGET FOR 1967–68

Item 228

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
228			DEPARTMENT OF CALIFORNIA HIGHWAY PATROL—Support	$75,465,575	+$3,052,464	+$5,984,000	$84,502,039
	790	53	**Administration**				
	790	55	PERSONAL SERVICES				
			Proposed New Positions:				
			Accounting:				
			Accountant I		+$6,360(1)		
			Senior typist-clerk		+5,232(1)		
			Intermediate typist-clerk		+4,638(1)		
			Intermediate account clerk			+$4,638(1)	
			Intermediate stenographer			+4,980(1)	
			Motor Transport:				
			Automotive equipment installer		+12,120(2)	+12,120(2)	
			Office Services:				
			Duplicating machine supervisor II		+8,124(1)		
			Duplicating machine operator II		+5,106(1)	+5,106(1)	
			Intermediate typist-clerk		+4,638(1)	+4,638(1)	
			Personnel:				
			Supervising clerk I		+6,060(1)		
			Intermediate typist-clerk			+9,276(2)	
			Stores and Equipment:				
			Stock clerk		+10,728(2)		
			Skilled laborer			+12,720(2)	
			Totals, Proposed New Positions		+$63,006(11)	+$53,478(10)	
	790	62	Net Totals, Salaries and Wages	(1,634,342)	+$63,006(11)	+$53,478(10)	(1,750,826)
	790	63	Staff benefits	170,523	+8,052	+6,865	185,440
	790	64	Workmen's compensation	7,750	+209	+190	8,149
	790	66	Totals, Personal Services	(1,812,615)	+$71,267	+$60,533	(1,944,415)
	790	68	OPERATING EXPENSES				
	790	69	General expense	106,393	+$1,784	+$480	108,657
	790	70	Printing	52,509	+3,473	–	55,982
	790	71	Communications	290,415	+393	–	290,808
	790	72	Traveling—in-state	52,528	+8,600	–	61,128
	790	74	Pro rata charges	801,564	+51,745	–	853,309
	790	76	Totals, Operating Expenses	(1,324,344)	+$65,995	+$480	(1,390,819)
	790	78	EQUIPMENT	(15,760)	+$4,335	+$3,388	(23,483)
	790	80	**Totals, Administration**	(3,152,719)	+$141,597	+$64,401	(3,358,717)
	791	2	**Field Operations**				
	791	4	PERSONAL SERVICES				
			Proposed New Positions:				
			State traffic captain		+$47,952(4)	+$47,952(4)	
			State traffic lieutenant		+434,544(44)	+59,256(6)	
			State traffic sergeant		+332,748(39)	+204,768(24)	
			State traffic officer (100 effective July 1, 1967; 100 effective August 1, 1967; 100 effective September 1, 1967; 100 effective October 1, 1967; 50 effective November 1, 1967			+2,824,400(450)	
			Dispatcher		+152,118(27)	+112,680(20)	
			Intermediate clerk		+542,880(120)	+139,140(30)	
			Janitor			+37,104(8)	
			Automotive serviceman			+49,680(8)	
			Overtime			+100,000(11)	
			Totals, Proposed New Positions		+$1,510,242 (234)	+$3,574,980 (561)	
	791	11	Net Totals, Salaries and Wages	(47,076,232)	+$1,510,242 (234)	+$3,574,980 (561)	(52,161,454)
	791	12	Staff benefits	6,324,339	+201,274	+456,037	6,981,650
	791	13	Workmen's compensation	1,502,731	+29,763	+146,794	1,679,288
	791	15	Totals, Personal Services	(54,903,302)	+$1,741,279	+$4,177,811	(60,822,392)
	791	17	OPERATING EXPENSES				
	791	18	General expense	888,194	+$18,505	+$108,509	1,015,208
	791	19	Communications	477,477	+12,319	+114,219	604,015
	791	20	Printing	81,359	+2,348	–	83,707
	791	21	Traveling—in-state	592,467	+47,563	+13,540	653,570
	791	22	Motor vehicle operation	5,803,115	+177,242	+251,877	6,232,234
	791	23	Radio maintenance	1,132,826	+14,206	+37,794	1,184,826
	791	25	Public liability and property damage	85,887	+2,407	+6,393	94,687
	791	28	Totals, Operating Expenses	(9,091,325)	+$274,590	+$532,332	(9,898,247)
	791	30	EQUIPMENT	(3,572,760)	+$454,635	+$907,385	(4,934,780)
	791	45	**Totals, Field Operations**	(66,523,455)	+$2,470,504	+$5,617,528	(74,611,487)

Item 228—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CALIFORNIA HIGHWAY PATROL—Continued				
	791	48	Operational Planning and Analysis				
	791	51	PERSONAL SERVICES				
			Proposed New Positions:				
			Electronic Data Processing:				
			Computer supervisor I			+$8,532(1)	
			Senior computer operator			+13,368(2)	
			Computer operator			+18,180(3)	
			Keypunch operator			+28,476(6)	
			Statistical:				
			Intermediate clerk		+$13,914(3)	+9,276(2)	
			Totals, Proposed New Positions		+$13,914(3)	+$77,832(14)	
	791	58	Net Totals, Salaries and Wages	(835,453)	+$13,914(3)	+$77,832(14)	(927,199)
	791	59	Staff benefits	84,066	+1,820	+9,184	95,070
	791	60	Workmen's compensation	7,608	+57	+266	7,931
	791	62	Totals, Personal Services	(927,127)	+$15,791	+$87,282	(1,030,200)
	791	64	OPERATING EXPENSES				
	791	65	General expenses	72,909	+$682	–	73,591
	791	67	Communications	14,981	+237	–	15,218
	791	69	Rent—equipment	349,719	–	+$49,152	398,871
	791	71	Totals, Operating Expenses	(450,430)	+$919	+$49,152	(500,501)
	791	73	EQUIPMENT	(8,785)	–	+$497	(9,282)
	791	82	Totals, Operational Planning and Analysis	(1,379,287)	+$16,710	+$136,931	(1,532,928)
	792	2	Safety Services				
	792	4	PERSONAL SERVICES				
			Proposed New Positions:				
			Special Services:				
			Intermediate typist-clerk		+$32,466(7)	–	
			Totals, Proposed New Positions		+$32,466(7)	–	
	792	11	Net Totals, Salaries and Wages	(772,681)	+$32,466(7)	–	(805,147)
	792	12	Staff benefits	80,894	+4,247	–	85,141
	792	13	Workmen's compensation	5,835	+133	–	5,968
	792	15	Totals, Personal Services	(859,410)	+$36,846	–	(896,256)
	792	17	OPERATING EXPENSES				
	792	18	General expense	21,977	+$788	–	22,765
	792	20	Communications	23,255	+343	–	23,598
	792	21	Traveling—in-state	18,033	+3,600	–	21,633
	792	25	Totals, Operating Expenses	(393,365)	+$4,731	–	(398,096)
	792	32	Totals, Safety Services	(1,037,992)	+$41,577	–	(1,079,569)
	792	35	Training				
	792	50	OPERATING EXPENSES				
	792	51	General expense	15,346	+$313	–	15,659
	792	52	Printing	39,366	+232	–	39,598
	792	53	Communications	6,929	+245	–	7,174
	792	59	Totals, Operating Expenses	(433,718)	+$790	–	(434,508)
	792	66	Totals, Training	(1,483,737)	+$790	–	(1,484,527)
	792	69	Land and Buildings				
	792	71	OPERATING EXPENSES				
	792	72	Rent—facilities	1,310,800	+$348,468	+$143,263	1,802,531
	792	73	Utilities	284,810	+19,880	+13,252	317,942
	792	74	Building maintenance	215,633	+12,938	+8,625	237,196
	792	79	Totals, Operating Expenses	(1,904,921)	+$381,286	+$165,140	(2,451,347)
	792	86	Totals, Land and Buildings	(1,888,385)	+$381,286	+165,140	(2,434,811)

Item 228—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF CALIFORNIA HIGHWAY PATROL—Continued				
			RECAPITULATION BY OBJECT				
	793	14	Personal services	(59,554,734)	+$1,865,183	+$4,325,626	(65,745,543)
					(255)	(585)	
	793	16	Operating expenses	(13,598,103)	+728,311	+747,104	(15,073,518)
	793	18	Equipment	(3,608,665)	+458,970	+911,270	(4,978,905)
	793	26	TOTAL EXPENDITURES	(75,465,575)	+$3,052,464	+$5,984,000	(84,502,039)
			SUMMARY OF ADJUSTMENTS				
228			Motor Vehicle Fund:				
			Budget submitted Jan. 31, 1967	$75,465,575	–	–	$75,465,575
			Modified budget	75,465,575	+$3,052,464	+$5,984,000	84,502,039
			Adjustment change		+3,052,464	+5,984,000	+9,036,464

Items 230, 231, and 232

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MOTOR VEHICLES—Support	$53,961,280	+$4,918,014	–$4,545,307	$54,333,987
230			*Motor Vehicle Fund (Program Augmentation)*	*1,324,729*	–	*+838,964*	*2,163,693*
231			*Motor Vehicle Fund*	*46,051,240*	*+4,342,567*	*–4,850,387*	*45,543,420*
232			*Motor Vehicle License Fee Fund*	*6,585,311*	*+575,447*	*–724,803*	*6,435,955*
232.5			*Motor Vehicle License Fee Fund (Program Augmentation)*	–	–	*+190,919*	*190,919*
	795 after	line 26	PROGRAM AUGMENTATION				
			Division of Registration				
			PERSONAL SERVICES				
			Data Processing:				
			Supervisor, EDP			+$20,712 (2)	
			Computer operator supervisor I (Effective Nov. 1, 1967)			+5,688 (1)	
			Computer operator supervisor I (effective Jan. 1, 1968)			+4,266 (1)	
			Senior computer operator			+14,328 (2)	
			Senior computer operator (Effective Nov. 1, 1967)			+9,552 (2)	
			Senior computor operator (Effective Jan. 1, 1968)			+10,746 (3)	
			Computer operator			+15,096 (2)	
			Computer operator (Effective Nov. 1, 1967)			+10,064 (4)	
			Computer operator (Effective Feb. 1, 1968)			+18,870 (6)	
			Keypunch supervisor III			+14,376 (2)	
			Computer operator trainee (Effective April 1, 1968)			+10,992 (8)	
			Programmer trainee			+26,088 (8)	
			Temporary help			+145,219 (18)	
			Estimated salary savings			–4,019 (1)	–4,019
			Net Totals, Salaries and Wages			+$301,978 (58)	(301,978)
			Staff benefits			+34,742	34,742
			Workmen's compensation			+393	393
			Totals, Personal Services			+$337,113	(337,113)
			OPERATING EXPENSES				
			Data processing rental, supplies and maintenance (AMIS)			+$661,510	$661,510
			EQUIPMENT			+$25,631	(25,631)
			Totals, Division of Registration			+$1,024,254	(1,024,254)

MODIFIED BUDGET FOR 1967–68

Items 230, 231, and 232—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF MOTOR VEHICLES—Continued				
			Division of Field Office Operation				
			PERSONAL SERVICES				
			General Services:				
			Intermediate clerk (effective June 1, 1968)			–$17,719(47)	
			Intermediate typist-clerk (effective April 1, 1968)			+19,604(21)	
			Temporary help (effective April 1, 1968)			+2,988(0.5)	
			Estimated salary savings			–47	–47
			Net Totals, Salaries and Wages			+$4,826(–25.5)	(4,826)
			Staff benefits			+797	797
			Workmen's compensation			+6	6
			Totals, Personal Services			+$5,629	(5,629)
			Totals, Division of Field Office Operation			+$5,629	(5,629)
			TOTALS, PROGRAM AUGMENTATION			+$1,029,883	+$1,029,883
			Departmental Administration				
	795	60	PERSONAL SERVICES				
			General Administration:				
			Senior stenographer		+$6,216(1)	–	
			Fiscal and Business Management:				
			Senior clerk		+5,232(1)	–$5,232(1)	
			Intermediate clerk		+4,638(1)	–4,638(1)	
			Intermediate account clerk		+9,276(2)	–9,276(2)	
			Temporary help		+2,262(0.5)	–2,262(0.5)	
			Personnel and Training:				
			Intermediate stenographer		+9,960(2)	–9,960(2)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Temporary help		+4,072(0.9)	–4,072(0.9)	
			Research and Statistics:				
			Temporary help		–	–12,000(2.8)	
			Compliance Services:				
			Occupational Licensing:				
			Temporary help		+2,262(0.5)	–2,262(0.5)	
			Investigations Section:				
			Senior special investigator		+8,532(1)	–8,532(1)	
			Special investigator		+123,648(16)	–123,648(16)	
			Temporary help		–9,953(2.2)	–10,959(2.4)	
	795	63	Estimated salary savings	–90,140	–4,410(0.4)	+5,962(0.4)	–88,588
	795	65	Net Totals, Salaries and Wages	(4,470,743)	+$166,373(24.3)	–$191,517(30.7)	(4,445,599)
	795	66	Staff benefits	430,361	+19,645	–22,356	427,650
	795	67	Workmen's compensation	12,007	+437	–478	11,966
	795	69	Totals, Personal Services	(4,913,111	+$186,455	–$214,351	(4,885,215)
	795	71	OPERATING EXPENSES				
	795	72	General expense	70,070	–$815	–$2,185	67,070
	795	73	Printing	218,145	+75,550	–75,550	218,145
	795	74	Communications	121,145	+9,370	–9,370	121,145
	795	75	Teletype service—Department of Justice	28,370	+5,675	–5,675	28,370
	795	76	Traveling—in-state	202,380	+32,716	–52,716	182,380
	795	77	Traveling—out-of-state	1,050	+850	–850	1,050
	795	78	Specialized training	3,150	–255	–745	2,150
	795	79	Pro rata administrative charges	871,770	–14,755	–55,745	801,270
	795	81	Statewide traffic safety campaign expenses	13,685	–	–10,000	3,685
	795	82	Reciprocity commission expenses	470	+250	–250	470
	796	5	Air pollution information expenses	25,000	–	–10,000	15,000
	796	6	Research projects	16,500	–	–5,000	11,500
	796	11	Totals, Operating Expenses	(1,673,010)	+$108,586	–$228,086	(1,553,510)
	796	13	EQUIPMENT	(119,711)	+$90,016	–$90,016	(119,711)
	796	15	REIMBURSEMENTS				
	796	22	Use tax program—Board of Equalization	–35,150	–$5,350		–40,500
	796	23	Drivers license information service	–11,500	–1,250	–	–12,750
	796	26	Totals, Reimbursements	(–82,050)	–$6,600	–	(–88,650)
	796	28	**Totals, Departmental Administration**	(6,623,782)	+$378,457	–$532,453	(6,469,786)

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MOTOR VEHICLES—Continued				
			Division of Registration				
	796	59	PERSONAL SERVICES				
			Vehicle License and Title Section:				
			Manager III		+$9,876(1)	–$9,876(1)	
			Teletypewriter operator		+10,212(2)	–10,212(2)	
			Intermediate typist-clerk		+13,914(3)	–32,922(7)	
			Junior-intermediate typist-clerk		+4,206(1)	–4,206(1)	
			Junior-intermediate clerk		+48,096(12)	–48,096(12)	
			Intermediate clerk		+55,656(12)	–74,664(16)	
			Junior clerk		–	–28,728(7)	
			Temporary help		+83,242(18.4)	–77,331(17.5)	
			Data Processing Section:				
			Supervisor, EDP		+10,356(1)	–10,356(1)	
			Computer operations supervisor II		+10,356(1)	–10,356(1)	
			Computed operations supervisor I		+17,064(2)	–17,064(2)	
			Senior computer operator		+35,100(5)	–49,836(7)	
			Computer operator		+60,600(10)	–73,320(12)	
			Key punch supervisor III		+14,376(2)	–14,376(2)	
			Computer operator trainee		+45,072(8)	–45,072(8)	
			Programmer trainee, EDP		+34,260(5)	–34,260(5)	
			Tabulating operations supervisor I (effective April 1, 1968)		–2,469(1)	+2,469(1)	
			Senior tabulating machine operator (effective Jan. 1, 1968)		–2,886(1)	+2,886(1)	
			Senior tabulating machine operator (effective April 1, 1968)		–2,886(2)	+2,886(2)	
			Tabulating machine operator (effective Jan. 1, 1968)		–15,696(6)	+15,696(6)	
			Tabulating machine operator (effective April 1, 1968)		–5,232(4)	+5,232(4)	
			Temporary help		+260,954(47.9)	–318,455(55.9)	
	796	62	Estimated salary savings	–169,400	–9,578(1)	+12,597(1.5)	–166,381
	796	64	Net Totals, Salaries and Wages	(8,319,458)	+$674,593(116.3)	–$817,364(141.9)	(8,176,687)
	796	65	Staff benefits	879,280	+81,561	–96,638	864,203
	796	66	Workmen's compensation	11,252	+881	–1,074	11,059
	796	68	Totals, Personal Services	(9,209,990)	+$757,035	–$915,076	(9,051,949)
	796	70	OPERATING EXPENSES				
	796	71	General expense	80,065	+$1,938	–$1,938	80,065
	796	72	Printing	475,760	+20,455	–20,455	475,760
	796	73	Communications	1,157,405	+35,713	–35,713	1,157,405
	796	74	Traveling—in-state	6,770	+1,196	–2,196	5,770
	796	75	Traveling—out-of-state	1,970	–170	–830	970
	796	76	Specialized training	–	+225	–225	–
	796	77	License plates and tabs	733,575	+23,190	–23,190	733,575
	796	79	Data processing rent, supplies, and maintenance (present system)	300,734	–59,208	+59,208	300,734
	796	81	Data processing rent, supplies, and maintenance (AMIS)	161,162	+1,002,337	–1,163,499	–
	796	83	Totals, Operating Expenses	(2,938,441)	+$1,025,676	–$1,188,838	(2,775,279)
	796	85	EQUIPMENT	(14,631)	+$123,737	–$123,737	(14,631)
	797	4	REIMBURSEMENTS				
	797	5	Vehicle information and sale of records	–144,000	–$2,200	–	–146,200
	797	6	Use tax program—Board of Equalization	–138,000	–4,350	–	–142,350
	797	10	Totals, Reimbursements	(–282,000)	–$6,550	–	(–288,550)
	797	12	**Totals, Division of Registration**	(11,881,062)	+$1,899,898	–$2,227,651	(11,553,309)

MODIFIED BUDGET FOR 1967–68

Items 230, 231, and 232—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF MOTOR VEHICLES—Continued				
			Division of Drivers' Licenses				
	797	52	PERSONAL SERVICES				
			General Administration:				
			Manager III, DMV		+$11,988(1)	–$11,988(1)	
			Drivers License Operations:				
			Supervising clerk II		+14,040(2)	–14,040(2)	
			Supervising clerk I		+25,512(4.2)	–25,512(4.2)	
			Senior clerk		+52,320(10)	–52,320(10)	
			Junior-intermediate typist-clerk		+67,296(16)	–62,064(15)	
			Junior-intermediate clerk		+303,232(76.2)	–275,176(69.2)	
			Junior clerk		–4,206(1)	–99,870(23.6)	
			Temporary help		+70,977(15.5)	–	
			Driver Improvement:				
			Driver improvement analyst IV		+9,876(1)	–9,876(1)	
			Driver improvement analyst III		+59,724(7)	–59,724(7)	
			Driver improvement analyst II		+100,464(13)	–100,464(13)	
			Driver improvement analyst I		+35,100(5)	–68,072(9)	
			Intermediate typist-clerk		+68,124(14)	–68,124(14)	
			Intermediate clerk		–	–21,232(4)	
			Junior-intermediate typist-clerk		+37,854(9)	–37,854(9)	
			Temporary help		+95,234(16.6)	–95,234(16.6)	
			Financial Responsibility:				
			Driver improvement analyst II		+7,728(1)	–7,728(1)	
			Intermediate typist-clerk		+4,638(1)	–4,638(1)	
			Intermediate clerk		+18,552(4)	–18,552(4)	
			Temporary help		+8,607(1.9)	–8,607(1.9)	
			Overtime		–452(0.1)	+452(0.1)	
	797	55	Estimated salary savings	–255,270	–19,960(2.4)	+23,917(2.9)	–251,313
	797	57	Net Totals, Salaries and Wages	(12,630,917)	+$966,648 (194.9)	–$1,016,706 (203.5)	(12,580,859)
	797	58	Staff benefits	1,327,195	+133,234	–142,380	1,318,049
	797	59	Workmen's compensation	17,446	+2,378	–2,451	17,373
	797	61	Totals, Personal Services	(13,975,558)	+$1,102,260	–$1,161,537	(13,916,281)
	797	63	OPERATING EXPENSES				
	797	64	General expense	123,005	+$5,875	–$19,875	109,005
	797	65	Printing	301,200	+50,390	–130,390	221,200
	797	66	Communications	291,975	+48,580	–8,580	331,975
	797	67	Traveling—in-state	98,610	+17,955	–50,955	65,610
	797	68	Traveling—out-of-state	1,995	–145	–1,355	495
	797	69	Specialized training	1,160	–285	+285	1,160
	797	70	Electronic data processing system (AMIS)	675,407	+2,500	–2,500	675,407
	797	71	Photographs on drivers' licenses	272,470	+110,160	–160	382,470
	797	75	Totals, Operating Expenses	(1,765,822)	+$235,030	–$213,530	(1,787,322)
	797	77	EQUIPMENT	(141,185)	+$115,420	–$115,420	(141,185)
	798	4	REIMBURSEMENTS				
	798	5	Drivers' licenses information service	–1,980,900	–$91,550		–2,072,450
	798	6	Aid to Needy Children Program	–32,200	–1,500	–	–33,700
	798	8	Totals, Reimbursements	(–2,013,100)	–$93,050	–	(–2,106,150)
	798	10	**Totals, Division of Drivers' Licenses**	(13,869,465)	+$1.359,660	–$1,490,487	(13,738,638)
			Division of Field Office Operation				
	798	29	PERSONAL SERVICES				
			General Services:				
			Janitor		+$18,977(3.9)	–$18,977(3.9)	
			Intermediate clerk		+11,595(2.5)	–11,595(2.5)	
			Intermediate clerk (Effective Nov. 1, 1967)		–135,825(46)	+135,825(46)	
			Intermediate typist-clerk		+9,276(2)	–9,276(2)	
			Intermediate typist-clerk (Effective Sept. 1, 1967)		+80,766(21)	–80,766(21)	
			Temporary help		+996(0.2)	–996(0.2)	
			Temporary help (Effective Sept. 1, 1967)		+13,280(3.2)	–13,280(3.2)	
			General Operations:				
			Drivers' license examiner		+31,800(5)	–31,800(5)	
			Intermediate typist-clerk		+139,140(30)	–139,140(30)	
			Intermediate cashier clerk		+37,104(8)	–37,104(8)	
			Intermediate clerk		+30,204(6.5)	–30,204(6.5)	
			Temporary help		+686,712(135.8)	–584,450(125.6)	
	798	32	Estimated salary savings	–426,070	–5,627(0.5)	+10,190(1.4)	–421,507
	798	34	Net Totals, Salaries and Wages	(15,398,711)	+$918,398 (171.6)	–$811,573 (160.5)	(15,505,536)
	798	35	Staff benefits	1,525,600	+112,213	–96,687	1,541,126
	798	36	Workmen's compensation	131,025	+3,178	+971	135,174
	798	38	Totals, Personal Services	(17,055,336)	+$1,033,789	–$907,289	(17,181,836)

MODIFIED BUDGET FOR 1967–68

Items 230, 231, and 232—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF MOTOR VEHICLES—Continued				
			Division of Field Office Operation—Continued				
	798	40	OPERATING EXPENSES				
	798	41	General expense	167,855	+$7,670	–$7,670	167,855
	798	42	Printing	9,375	+110	–3,110	6,375
	798	43	Communications	500,710	+2,930	–7,930	495,710
	798	44	Traveling—in-state	187,280	+19,290	–55,290	151,280
	798	45	Traveling—out-of-state	500	+450	–450	500
	798	46	Specialized training	1,610	–85	+85	1,610
	798	51	Totals, Operating Expenses	(927,760)	+$30,365	–$74,365	(883,760)
	798	53	EQUIPMENT	(33,416)	+$170,730	–$170,730	(33,416)
	798	55	REIMBURSEMENTS				
	798	57	Field office operation information service	–$10,600	–$300	–	–$10,900
	798	58	Use tax—Board of Equalization	–569,350	–18,800	–	–588,150
	798	62	Totals, Reimbursements	(–579,950)	–$19,100	–	(–599,050)
	798	64	**Totals, Division of Field Office Operation**	(17,436,562)	+$1,215,784	–$1,152,384	(17,499,962)
			Land and Building				
	799	8	OPERATING EXPENSES				
	799	9	Utilities	457,650	+$18,305	–$18,305	457,650
	799	10	Rent—building space	1,124,945	+45,910	–78,910	1,091,945
	799	13	Janitor, watchman, groundsman, supplies and service	1,009,905	–	–75,000	934,905
	799	22	**Totals, Land and Building**	(2,825,680)	+$64,215	–$172,215	(2,717,680)
	799	50	TOTAL EXPENDITURES	$52,636,551	+$4,918,014	–$5,575,190	$51,979,375
	799	52	*Motor Vehicle Fund*	*46,051,240*	*+4,342,567*	*–4,850,387*	*45,543,420*
	799	53	*Motor Vehicle License Fee Fund*	*6,585,311*	*+575,447*	*–724,803*	*6,435,955*
			RECAPITULATION BY OBJECT				
			Personal services	(45,153,995)	+$3,079,539	–$3,198,253	(45,035,281)
					(507.1)	(536.6)	
			Operating expenses	(10,130,713)	+1,463,872	–1,877,034	(9,717,551)
			Equipment	(308,943)	+499,903	–499,903	(308,943)
			Reimbursements	(–2,957,100)	–125,300	–	(–3,082,400)
			Total Expenditures	(52,636,551)	+$4,918,014	–$5,575,190	(51,979,375)
			Program Augmentation	(1,324,729)	–	+$1,029,883 (32.5)	(2,354,612)
			GRAND TOTAL EXPENDITURES	(53,961,280)	+$4,918,014	–$4,545,307	(54,333,987)
			SUMMARY OF ADJUSTMENTS				
230			Motor Vehicle Fund (Program Augmentation):				
			Budget submitted Jan. 31, 1967	$1,324,729	–	–	$1,324,729
			Modified budget	1,324,729	–	+$838,964	2,163,693
			Adjustment change		–	+838,964	+838,964
231			Motor Vehicle Fund:				
			Budget submitted Jan. 31, 1967	46,051,240	+$4,342,567	–4,342,567	46,051,240
			Modified budget	46,051,240	+4,342,567	–4,850,387	45,543,420
			Adjustment change		–	–507,820	–507,820
232			Motor Vehicle License Fee Fund:				
			Budget submitted Jan. 31, 1967	6,585,311	+575,447	–575,447	6,585,311
			Modified budget	6,585,311	+575,447	–724,803	6,435,955
			Adjustment change		–	–149,356	–149,356
232.5			Motor Vehicle License Fee Fund (Program Augmentation):				
			Budget submitted Jan. 31, 1967	–	–	–	–
			Modified budget	–	–	+190,919	190,919
			Adjustment change		–	+190,919	+190,919
			TOTAL EXPENDITURES	$53,961,280	$4,918,014	–$4,545,307	$54,333,987

MODIFIED BUDGET FOR 1967–68

Item 235

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF PUBLIC WORKS— Division of Aeronautics				
235	820	6	Support *(Aeronautics Fund)*	$196,120	+$13,831	+$63,677	$273,628
	820	40	PERSONAL SERVICES				
			Proposed New Positions:				
			Deputy director			+$12,228(1)	
			Assistant counsel			+10,356(1)	
			Assistant airport planner			+10,872(1)	
			Field representative		+$11,412(1)		
			Assistant airport engineer			+9,396(1)	
			Intermediate typist-clerk			+4,752(1)	
	820	43	Estimated salary savings	–1,500		–1,100	–2,600
	820	45	Net Totals, Salaries and Wages	(113,306)	+$11,412(1)	+$46,504(5)	(171,222)
	820	46	Staff benefits	11,089	+1,146	+4,446	16,681
	820	48	Totals, Personal Services	(124,395)	+$12,558	+$50,950	(187,903)
	820	50	OPERATING EXPENSES				
	820	51	General expense	10,000	+$150	+$500	10,650
	820	53	Communications	6,000	+200	+1,050	7,250
	820	54	Traveling—in-state	13,000	+400	+1,700	15,100
	820	56	Rent—building space	15,120	–	+1,680	16,800
	820	58	Airplane operations	17,500	+300	+1,200	19,000
			Helicopter flight training	–	–	+1,500	1,500
	820	61	Totals, Operating Expenses	(71,330)	+$1,050	+$7,630	(80,010)
	820	63	EQUIPMENT	(395)	+$223	+$5,097	(5,715)
	820	68	TOTAL EXPENDITURES *(Aeronautics Fund)*	(196,120)	+$13,831	+$63,677	(273,628)
			SUMMARY OF ADJUSTMENTS				
235			Aeronautics Fund:				
			Budget submitted Jan. 31, 1967	$196,120	–	–	$196,120
			Modified budget	196,120	+$13,831	+$63,677	273,628
			Adjusted change	–	+13,831	+63,677	+77,508

Items 236, 237, and 238

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF VETERANS AFFAIRS				
236	822	5	Support *(General Fund)*	$755,125	+$47,020	–$80,440	$721,705
237	822	7	Support *(Veterans' Farm and Home Building Fund of 1943)*	4,935,517	–	–495,523	4,439,994
238	822	9	Educational Assistance *(General Fund)*	1,900,000	+602,000	–149,100	2,352,900
--	822	10	Bond Interest *(Veterans' Fund and Home Building Fund of 1943)*	44,335,146	–	–	44,335,146
			Totals	$51,925,788	+$649,020	–$725,063	$51,849,745
			General Fund	*2,655,125*	*+649,020*	*–229,540*	*3,074,605*
			Veterans Farm and Home Building Fund of 1943	*49,270,663*	–	*–495,523*	*48,775,140*
			Administration Division				
	822	51	PERSONAL SERVICES				
			Board members			–$3,000	
	822	66	Totals, Personal Services	(174,865)	–	–$3,000	(171,865)
	822	68	OPERATING EXPENSES				
	822	71	Traveling—in-state	$40,500	–	–$12,792	$27,708
	822	72	Traveling—out-of-state	3,000	–	–2,500	500
	822	73	Rent—building space	48,120	–	–6,588	41,532
	822	75	Totals, Operating Expenses	(98,420)	–	–$21,880	(76,540)
	822	77	EQUIPMENT	(100)	+$100	–$100	(100)
	822	79	**Totals, Administration Division**	(273,385)	+$100	–$24,980	(248,505)
	822	80	*General Fund*	*(107,580)*	*+100*	*–4,858*	*(102,822)*
	822	81	*Veterans Farm and Home Building Fund of 1943*	*(165,805)*	–	*–20,122*	*(145,683)*

Items 236, 237, and 238—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF VETERANS AFFAIRS—Continued				
			Division of Veterans Services				
	824	3	PERSONAL SERVICES				
			Veterans representative		+$18,336(2)	–$18,336(2)	
			Intermediate typist-clerk		+4,638(1)	–10,362(2)	
			Intermediate stenographer		+2,490(0.5)	–7,854(1.5)	
	824	14	Net Totals, Salaries and Wages	(512,488)	+$25,464(3.5)	–$36,552(5.5)	(501,400)
	824	15	Staff benefits	51,955	+2,896	–4,222	50,629
	824	18	Totals, Personal Services	(564,605)	+$28,360	–$40,774	(552,191)
	824	20	OPERATING EXPENSES				
	824	21	General expense	13,200	+$1,300	–$2,500	12,000
			Printing	–	+5,000	–5,000	–
	824	22	Communications	26,700	+1,300	–3,300	24,700
	824	23	Traveling—in-state	46,000	+2,000	–6,500	41,500
	824	24	Traveling—out-of-state	1,500	–	–1,500	–
	824	26	Totals, Operating Expenses	(87,400)	+$9,600	–$18,800	(78,200)
	824	28	EQUIPMENT	(12,660)	+$8,960	–$16,008	(5,612)
	824	30	**Totals, Division of Veterans Services**	(664,665)	+$46,920	–$75,582	(636,003)
	824	31	*General Fund*	*(647,545)*	*+46,920*	*–75,582*	*(618,883)*
	824	32	*Veterans Farm and Home Building Fund of 1943*	*(17,120)*	–	–	*(17,120)*
			Division of Farm and Home Purchases				
	824	61	PERSONAL SERVICES				
			Administration:				
			Accounting officer III			–$12,588(1)	
			Key punch operator			–5,628(1)	
			Intermediate stenographer			–5,916(1)	
			Intermediate file clerk			–5,496(1)	
			Intermediate typist-clerk			–10,992(2)	
			District Offices:				
			Property agent I			–72,492(7)	
			Intermediate typist-clerk			–43,968(8)	
	825	21	Estimated salary savings	–35,000		–32,820(3)	–67,820
	825	23	Net Totals, Salaries and Wages	(1,939,052)		–$189,900(24)	(1,749,152)
	825	24	Staff benefits	181,594		–14,136	167,458
	825	27	Totals, Personal Services	(2,125,146)		–$204,036	(1,921,110)
	825	29	OPERATING EXPENSES				
	825	30	General expense	77,500		–$7,750	69,750
	825	31	Communications	243,150		–24,150	219,000
	825	32	Traveling—in-state	79,450		–7,945	71,505
	825	33	Rent—building space, district offices	108,596		–15,920	92,676
	825	34	Pro rata general fund administration	44,500		–4,450	40,050
	825	35	Bond issue expense	12,500		–12,500	–
	825	36	Debt service	55,000		–5,550	49,450
	825	37	Data processing	65,000		–51,300	13,700
	825	38	Credit reports	15,000		–1,500	13,500
	825	39	Property appraisals	15,000		–1,500	13,500
	825	40	Life insurance premiums	800,000		–40,000	760,000
	825	41	Disability insurance premiums	900,000		–60,000	840,000
	825	42	Building expense	202,500		–31,500	171,000
	825	44	Totals, Operating Expense	(2,618,196)		–$264,065	(2,354,131)
	825	46	EQUIPMENT	(9,250)		–$7,300	(1,950)
			Totals, Division of Farm and Home Purchases	(4,752,592)		–$475,401	(4,277,191)
			Veterans Farm and Home Building Fund of 1943	*4,752,592*		*–475,401*	*4,277,191*
			RECAPITULATION BY OBJECT				
	825	65	Personal services	(2,864,616)	+$28,360(3.5)	–$247,810(29.5)	(2,645,166)
	825	67	Operating expenses	(2,804,016)	+9.600	–304,745	(2,508,871)
	825	69	Equipment	(22,010)	+9,060	–23,408	(7,662)
	825	72	TOTAL EXPENDITURES	(5,690,642)	+$47,020	–$575,963	(5,161,699)
			General Fund	*(755,125)*	*+47,020*	*–80,440*	*(721,705)*
			Veterans Farm and Home Building Fund of 1943	*(4,935,517)*	–	*–495,523*	*(4,439,994)*

Items 236, 237, and 238—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF VETERANS AFFAIRS—Continued				
238			**Educational Assistance to Veterans' Dependents—Support**	$1,900,000	+$602,000	–$149,100	$2,352,900
	826	15	Tuition—dependents	$250,000	+$200,000	–	$450,000
	826	16	Subsistence—dependents	1,650,000	+402,000	–$149,100	1,902,900
	826	18	Total Payments to Dependents	($1,900,000)	+$602,000	–$149,100	($2,352,900)
			Totals, Educational Assistance *(General Fund)*	($1,900,000)	+$602,000	–$149,100	($2,352,900)
	826	40	TOTAL EXPENDITURES	(51,925,788)	+$649,020	–$725,063	(51,849,745)
			General Fund	*2,655,125*	*+649,020*	*–229,540*	*3,074,605*
			Veterans' Farm and Home Building Fund of 1943	*49,270,663*	–	*–495,523*	*48,775,140*
			SUMMARY OF ADJUSTMENTS				
236			General Fund (Support):				
			Budget submitted Jan. 31, 1967	$755,125	+$47,020	–$80,215	$721,930
			Modified budget	755,125	+47,020	–80,440	721,705
			Adjustment change	–	–	–225	–225
237			Veterans Farm and Home Building Fund of 1943 (Support):				
			Budget submitted Jan. 31, 1967	4,935,517	–	–	4,935,517
			Modified budget	4,935,517	–	–495,523	4,439,994
			Adjustment change	–	–	–495,523	–495,523
238			General Fund (Educational Assistance to Veterans' Dependents):				
			Budget submitted Jan. 31, 1967	$1,900,000	+$602,000	–$250,200	$2,251,800
			Modified budget	1,900,000	+602,000	–149,100	2,352,900
			Adjustment change	–	–	+101,100	+101,100
--			Veterans Farm and Home Building Fund of 1943 (Debt Service):				
			Budget submitted Jan. 31, 1967	$44,335,146	–	–	$44,335,146
			Modified budget	44,335,146	–	–	$44,335,146
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$51,925,788	+$649,020	–$725,063	$51,849,745

Item 239

			VETERANS HOME OF CALIFORNIA—Support	$6,267,011	+$122,752	–$417,874	$5,971,889
239	828	5	*General Fund*	*4,688,386*	*+122,752*	*–279,874*	*4,531,264*
	828	7	*Federal funds*	*1,578,625*	–	*–138,000*	*1,440,625*
	828	66	PERSONAL SERVICES				
			Administration:				
			Supply Office:				
			Storekeeper I, member		–$2,916(1)	+$2,916(1)	
			Intermediate clerk		–	–5,496(1)	
			Care and Welfare:				
			Custodial and Personal Care:				
			Company commander, member		–	–5,016(2)	
			First sergeant, member		–	–3,776(2)	
			Member of the guard, member		–	–7,488(4)	
			Medical Care:				
			Intermediate stenographer		–	–5,232(1)	
			Intermediate typist-clerk		–	–4,866(1)	
			Physician and surgeon II		–	–16,872(1)	
			Dentist II		–	–9,300(0.5)	
			Dental assistant		–	–5,772(1)	
			Supervising nurse I		–	–7,368(1)	
			Graduate nurse		–	–32,610(5)	
			Geriatric nursing assistant		–	–27,480(5)	
			Hospital aid, member		–	–3,976(2)	
			Elevator operator, member		–	–4,248(2)	
			Education and Recreation:				
			Bandmaster		–	–7,728(1)	
			Assistant bandmaster, member		–	–2,289(1)	
			Burials and Cremations:				
			Funeral assistant, member		–	–2,072(1)	
			Sergeant firing squad, member		–	–1,080(0.5)	

Item 239—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			VETERANS HOME OF CALIFORNIA—Continued				
			PERSONAL SERVICES—Continued				
			Support and Subsistence:				
			Feeding:				
			Assistant cook		–	–$5,496(1)	
			Butcher—meat cutter I		–	–6,684(1)	
			Baker I		–	–6,684(1)	
			Food service assistant, member		–	–7,104(4)	
			Laundry:				
			Laundry helper, member		–$5,792(3)	+5,792(3)	
			Laundry assistant		+12,618(3)	–12,618(3)	
			Plant Operations:				
			Maintenance of Structures:				
			Building maintenance man		+6,522(1)	–6,522(1)	
			Maintenance of Grounds:				
			Groundsman		–	–6,060(1)	
			Groundsman, member		–	–7,716(3.5)	
			Fire Protection:				
			Institution fire fighter		–768(0.1)	+768(0.1)	
			Institution fire marshal		+7,728(1)	–7,728(1)	
			Proposed New Positions:				
			Administration:				
			Medicare Unit:				
			Physician and surgeon II-C		–	+17,712(1)	
			Administrative assistant		–	+8,532(1)	
			Senior clerk		–	+5,232(1)	
			Intermediate stenographer		–	+4,980(1)	
			Intermediate account clerk		–	+4,638(1)	
			Estimated salary savings		+60,000(6)	–48,400(4.8)	
	829	10	Net Totals, Salaries and Wages	(4,610,365)	+$77,392(6.9)	–$217,111(44.3)	(4,470,646)
	829	11	Staff benefits	480,827	+3,235	–8,552	475,510
	829	12	Workmen's compensation	28,375	–	–1,245	27,130
	829	14	Totals, Personal Services	(5,119,567)	+$80,627	–$226,908	(4,973,286)
	829	16	OPERATING EXPENSES				
			Administration:				
	829	19	Communications	14,860	+$110	–$110	14,860
	829	20	Traveling—in-state	2,455	+45	–45	2,455
	829	21	Traveling—out-of-state	1,000	–	–1,000	–
	829	22	Specialized training	2,780	+1,220	–1,220	2,780
			Care and Welfare:				
	829	25	Medical care	157,810	+2,100	–5,600	154,310
	829	26	Education and recreation	10,000	+2,000	–2,000	10,000
	829	28	Burials	2,325	+25	–25	2,325
			Support and Subsistence:				
	829	30	Feeding	530,100	–	–24,000	506,100
	829	33	Laundry	9,400	+100	–100	9,400
			Plant Operation:				
	829	35	Recurring maintenance of structures	49,650	+5,170	–5,170	49,650
	829	36	Recurring maintenance of grounds	7,200	+600	–600	7,200
	829	37	Utilities	179,885	+2,890	–2,890	179,885
	829	38	Motor vehicle operation	7,075	+175	–175	7,075
	829	40	Totals, Operating Expenses	(1,077,790)	+$14,435	–$42,935	(1,049,290)
	829	42	EQUIPMENT	(142,579)	+$27,690	–$144,031	(26,238)
	829	44	REIMBURSEMENTS				
	829	46	Services to members	–5,875	–	–$4,000	–9,875
	829	49	Totals, Reimbursements	(–72,925)	–	–$4,000	(–76,925)
	829	51	TOTAL EXPENDITURES	(6,267,011)	+$122,752	–$417,874	(5,971,889)
	829	53	*General Fund*	*(4,688,386)*	*+122,752*	*–279,874*	*(4,531,264)*
	829	54	*Federal funds*	*(1,578,625)*	–	*–138,000*	*(1,440,625)*
			SUMMARY OF ADJUSTMENTS				
239			General Fund:				
			Budget submitted Jan. 31, 1967	$4,688,386	+$122,752	–$481,114	$4,330.024
			Modified budget	4,688,386	+122,752	–279,874	4,531,264
			Adjustment change			+201,240	+201,240
			Federal Funds:				
			Budget submitted Jan. 31, 1967	1,578,625	–	–	1,578,625
			Modified budget	1,578,625	–	–138,000	1,440,625
			Adjustment change			–138,000	–138,000
	829	51	TOTAL EXPENDITURES, ALL FUNDS	$6,267,011	+$122,752	–$417,874	$5,971,889
			REVENUE				
	830	6	Revenue from federal government—Medical Assistance Program [a]	–	–	$798,175	$798,175

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[a] Current year revenue for this purpose is estimated at $230,594.

Item 240

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
240			**UNITED SPANISH WAR VETERANS COMMISSION—Support**	$4,000	–	–$400	$3,600
	831	30	OPERATING EXPENSES				
	831	31	General expense	100	–	–$10	90
	831	32	Traveling—in-state	900	–	–90	810
	831	33	Services of the Department of California, United Spanish War Veterans	3,000	–	–300	2,700
	831	36	TOTAL EXPENDITURES *(General Fund)*	(4,000)	–	–$400	(3,600)
			SUMMARY OF ADJUSTMENTS				
240			General Fund:				
			Budget submitted Jan. 31, 1967	$4,000	–	–$400	$3,600
			Modified budget	4,000	–	–400	3,600
			Adjustment change			–	–

Item 241

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	832		**POVERTY REDUCTION AND PREVENTION PROGRAM—Support**	$2,325,011	–	+$3,482,442	$5,807,453
241			*General Fund*	*180,672*	–	*+3,063,059*	*3,243,731*
			Department of Employment Contingent Fund	–	–	*+237,434*	*237,434*
			Federal funds	*2,144,339*	–	*+181,949*	*2,326,288*
			Executive Element				
			PERSONAL SERVICES				
	835	57	Field representative		–	+$13,872(1)	
	835	63	Totals, Salaries and Wages	(103,906)	–	+13,872(1)	(117,778)
	835	67	Staff benefits	10,400		+1,400	11,800
	835	70	Totals, Personal Services	(115,306)	–	+$15,272	(130,578)
	835	72	OPERATING EXPENSES				
	835	75	Traveling—in-state	35,000	–	+$1,800	36,800
	835	79	Contract services	63,000	–	–7,000	56,000
	835	82	Totals, Operating Expenses	(185,500)	–	–$5,200	(180,300)
	835	86	**Totals, Executive Element**	(301,306)		+$10,072	(311,378)
			Center Management Element				
			PERSONAL SERVICES				
	836	18	Service center manager I		–	+$12,156(1)	
	836	19	Assistant manager, state service center		–	+11,412(1)	
	836	21	Senior stenographer		–	+5,628(1)	
	836	22	Intermediate stenographer		–	+4,980(1)	
	836	27	Totals, Salaries and Wages	(311,711)	–	+$34,176(4)	(345,887)
	836	31	Staff benefits	30,200	–	+3,400	33,600
	836	32	Workmen's compensation	3,000	–	+300	3,300
	836	34	Totals, Personal Services	(334,911)	–	+$37,876	(372,787)
			OPERATING EXPENSES				
	836	37	General expense	10,950	–	+$1,200	12,150
	836	38	Communications	9,100	–	+1,000	10,100
	836	39	Traveling—in-state	18,000	–	+3,600	21,600
	836	41	Rent	38,300	–	+38,200	76,500
	836	44	Rent for deactivated premises	180,672	–	–69,516	111,156
	836	46	Totals, Operating Expenses	(268,522)	–	–$25,516	(243,006)
	836	--	REIMBURSEMENTS—nonstate agencies	(–)	–	–$35,000	(–35,000)
			Totals, Center Management Element *(General Fund)*	(607,083)	–	–$22,640	($584,443)
241	836	55	**Reception (Intake) Element**				
	836	57	PERSONAL SERVICES				
	836	65	Supervising intake counselor		–	+$9,636(1)	
	836	66	Intake counselor		–	+17,472(2)	
	836	67	Rehabilitation aid		–	+46,176(6)	
	836	69	Intermediate typist-clerk		–	+9,960(2)	
	836	70	Community service trainee		–	+17,232(6)	
	836	71	Clerical trainee		–	+7,824(2)	
	836	76	Totals, Salaries and Wages	(1,485,758)	–	+$108,300(19)	1,594,058
	836	77	Estimated salary savings	–60,000	–	–7,000(1)	–67,000
	836	79	Net Totals, Salaries and Wages	(1,425,758)	–	+$101,300(18)	(1,527,058)
	836	80	Staff benefits	142,600	–	+10,100	152,700
	836	81	Workmen's compensation	14,000	–	+1,000	15,000
	836	83	Totals, Personal Services	(1,582,358)	–	+$112,400	(1,694,758)

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			POVERTY REDUCTION AND PREVENTION PROGRAM—Continued				
			Reception (Intake) Element—Continued				
	837	7	OPERATING EXPENSES				
	837	8	General expense	74,700	–	+$5,700	80,400
	837	9	Communications	62,300	–	+4,750	67,050
	837	10	Traveling—in-state	121,200	–	+10,000	131,200
	837	11	Rent	261,500	–	+15,200	276,700
	837	13	Case services	12,500	–	+1,000	13,500
			Totals, Operating Expenses	(592,200)	–	+$36,650	(628,850)
			Totals, Reception (Intake) Element	(2,179,558)	–	+$149,050	(2,328,608)
	837	20	Less: Expenditures reported in Department of Rehabilitation budget	(–241,584)	–	–$19,746	(–261,330)
	837	23	**Net Totals, Reception (Intake) Element** *(General Fund)*	(1,937,974)	–	+$129,304	(2,067,278)
241	837		**Rehabilitation Element**				
	837	31	PERSONAL SERVICES				
	837	47	Supervising vocational rehabilitation counselor		–	+9,876(1)	
	837	51	Vocational rehabilitation counselor		–	+26,856(3)	
	837	53	Rehabilitation aid		–	+34,632(6)	
	837	57	Intermediate typist-clerk		–	+14,940(3)	
	837	58	Clerical aid		–	+3,912(1)	
	837	64	Totals, Salaries and Wages	(1,524,998)	–	+$90,216(14)	(1,615,214)
	837	65	Estimated salary savings	–60,000	–	–8,000(1)	–68,000
	837	67	Net Totals, Salaries and Wages	(1,464,998)	–	+$82,216(13)	(1,547,214)
	837	68	Staff benefits	146,500	–	+8,200	154,700
	837	69	Workmen's compensation	14,600	–	+800	15,400
	837	71	Totals, Personal Services	(1,626,098)	–	+$91,216	(1,717,314)
	837	73	OPERATING EXPENSES				
	837	74	General expense	57,500	–	+$4,200	61,700
	837	75	Communications	47,900	–	+3,500	51,400
	837	76	Traveling—in-state	80,000	–	+7,000	87,000
	837	77	Rent	201,200	–	+11,200	212,400
	837	78	Contract services	3,000	–	+300	3,300
	837	80	Case services	2,500,000	–	+200,000	2,700,000
	837	82	Totals, Operating Expenses	(3,109,600)	–	+$226,200	(3,335,800)
			Totals, Rehabilitation Element	(4,745,698)	–	+$317,416	(5,063,114)
	839	9	Less expenditures reported in Department of Rehabilitation budget	(–4,745,698)	–	–$317,416	(–5,063,114)
			Net Totals, Rehabilitation Element	(–)		–	(–)
241	838	19	**Employment Element**				
	838	21	PERSONAL SERVICES				
	838	29	Employment security officer III		–	+$8,952(1)	
	838	33	Employment counselor		–	+8,124(1)	
	838	34	Employment security officer I		–	+21,060(3)	
	838	35	Employment community worker		–	+11,544(2)	
	838	36	Intermediate typist-clerk		–	+4,752(1)	
	838	43	Totals, Salaries and Wages	(1,226,408)	–	+$54,432(8)	(1,280,840)
	838	47	Staff benefits	117,600	–	+5,450	123,050
	838	48	Workmen's compensation	11,700	–	+500	12,200
	838	50	Totals, Personal Services	(1,305,708)	–	+$60,382	(1,366,090)
	838	52	OPERATING EXPENSES				
	838	53	General expense	43,800	–	+$2,400	46,200
	838	54	Communications	36,500	–	+1,600	38,100
	838	55	Traveling—in-state	73,200	–	+5,000	78,200
	838	56	Rent	153,300	–	+6,400	159,700
	838	58	Newspaper advertising	5,000	–	+500	5,500
	838	60	Totals, Operating Expenses	(321,800)	–	+$15,900	(337,700)
	838	64	**Totals, Employment Element**	(1,632,508)	–	+$76,282	(1,708,790)
			Department of Employment Contingent Fund	–	–	*+237,434*	*237,434*
			Federal funds	*650,603*	–	*+820,753*	*1,471,356*
			Employment Element funding	*981,905*	–	*–981,905*	–

Item 241—Continued

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			POVERTY REDUCTION AND PREVENTION PROGRAM—Continued				
241	839		Social Welfare Element				
	839	7	PERSONAL SERVICES				
	839	12	Social service administrator I		–	+$11,988(1)	
	839	14	Social service consultant II		–	–180,333(19)	
	839	15	Intermediate typist-clerk		–	–40,454(8.5)	
	839	16	Social service aid		–	–86,580(15)	
	839	21	Totals, Salaries and Wages	(374,159)	–	–$295,379(41.5)	(78,780)
	839	22	Estimated salary savings	–14,000	–	+14,000(2)	–
	839	24	Net Totals, Salaries and Wages	(360,159)	–	–$281,379(39.5)	(78,780)
	839	25	Staff benefits	36,000	–	–28,100	7,900
	839	26	Workmen's compensation	3,600	–	–2,800	800
	839	28	Totals, Personal Services	(399,759)	–	–$312,279	(87,480)
	839	30	OPERATING EXPENSES				
	839	31	General expense	14,550	–	–$12,450	2,100
	839	32	Communications	12,100	–	–10,350	1,750
	839	33	Traveling—in-state	24,200	–	–13,400	10,800
	839	34	Rent	50,900	–	–43,900	7,000
	839	35	Contractual services, child welfare	1,241,482	–	–468,922	772,560
	839	37	Totals, Operating Expenses	(1,343,232)	–	–$549,022	(794,210)
	839	39	EQUIPMENT	(3,000)	–	–$2,300	(700)
	839	41	**Totals, Social Welfare Element**	(1,745,991)	–	–$863,601	(882,390)
			General Fund	*252,255*	–	*–224,797*	*27,458*
			Federal funds	*1,493,736*	–	*–638,804*	*854,932*
241	840		Youth Authority Element				
	840	37	PERSONAL SERVICES				
	840	44	Parole agent II		–	–$52,008(5)	
	840	46	Totals, Salaries and Wages	(52,008)	–	–$52,008(5)	–
	840	50	Staff benefits	5,200	–	–5,200	–
	840	51	Workmen's compensation	500	–	–500	–
	840	53	Totals, Personal Services	(57,708)	–	–$57,708	–
	840	55	OPERATING EXPENSES				
	840	56	General expense	1,500	–	–$1,500	–
	840	57	Communications	1,250	–	–1,250	–
	840	58	Traveling—in-state	9,000	–	–9,000	–
	840	59	Rent	4,200	–	–4,200	–
	840	61	Totals, Operating Expenses	(15,950)	–	–$15,950	–
	840	65	**Totals, Youth Authority Element**	(73,658)	–	–$73,658	–
241	840		Fair Employment Practices Element				
	840	71	PERSONAL SERVICES				
	840	78	Consultant		–	–$31,168(3)	
	840	80	Totals, Salaries and Wages	(51,904)	–	–$31,168(3)	(20,736)
	841	8	Staff benefits	5,200	–	–3,100	2,100
	841	9	Workmen's compensation	500	–	–300	200
	840	11	Totals, Personal Services	(57,604)	–	–$34,568	(23,036)
	841	13	OPERATING EXPENSES				
	841	14	General expense	1,500	–	–$900	600
	841	15	Communications	1,250	–	–750	500
	841	16	Traveling—in-state	9,000	–	–5,400	3,600
	841	17	Rent	4,200	–	–2,200	2,000
	841	19	Totals, Operating Expenses	(15,950)	–	–$9,250	(6,700)
	841	23	**Totals, Fair Employment Practices Element** *(General Fund)*	(73,554)	–	–$43,818	(29,736)

Item 241—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			POVERTY REDUCTION AND PREVENTION PROGRAM—Continued				
241	841		**Mental Hygiene Element**				
	841	62	PERSONAL SERVICES				
	841	69	Psychiatric social worker		–	–$43,680(5)	
	841	71	Totals, Salaries and Wages	(43,680)	–	–$43,680(5)	(–)
	841	75	Staff benefits	4,400	–	–4,400	–
	841	76	Workmen's compensation	400	–	–400	–
	841	78	Totals, Personal Services	(48,480)	–	–$48,480	(–)
	842	6	OPERATING EXPENSES				
	842	7	General expense	1,500	–	–$1,500	–
	842	8	Communications	1,250	–	–1,250	–
	842	9	Traveling—in-state	9,000	–	–9,000	–
	842	10	Rent	4,200	–	–4,200	–
	842	12	Totals, Operating Expenses	(15,950)	–	–$15,950	–
	842	16	**Totals, Mental Hygiene Element** *(General Fund)*	(64,430)	–	–$64,430	(–)
241	842		**Consumer Counsel Element**				
	842	20	PERSONAL SERVICES				
	842		Chief		–	–$13,212(1)	
	842	28	Counselor		–	–51,843(5)	
	842		Intermediate typist-clerk		–	–4,752(1)	
	842	29	Temporary help		–	–	
	842	33	Totals, Salaries and Wages	(69,807)	–	–$69,807(7)	(–)
	942	37	Staff benefits	7,000	–	–7,000	–
	842	38	Workmen's compensation	700	–	–700	–
	842	40	Totals, Personal Services	(77,507)	–	–$77,507	(–)
	842	42	OPERATING EXPENSES				
	842	43	General expense	2,500	–	–$2,500	–
	842	44	Communications	2,250	–	–2,250	–
	842	45	Traveling—in-state	12,000	–	–12,000	–
	842	46	Rent	6,200	–	–6,200	–
	842	47	Printing	4,000	–	–4,000	–
	842	48	Contractual services	2,000	–	–2,000	–
	842	50	Totals, Operating Expenses	(28,950)	–	–$28,950	(–)
	842	54	**Totals, Consumer Counsel Element** *(General Fund)*	(106,457)	–	–$106,457	–
241	842	58	RECAPITULATION BY OBJECT				
	842	70	Personal services	(5,781,027)	–	–$213,396(15.5)	(5,567,631)
	842	72	Operating expenses	(5,945,504)	–	–$371,088	(5,574,416)
	842	74	Equipment	(27,150)	–	–$2,300	(24,850)
	842	--	Reimbursements	–	–	–35,000	(–35,000)
	842	77	TOTAL EXPENDITURES	(11,753,681)	–	–$621,784	(11,131,897)
	843	6	Less expenditures reported in other budgets	(–9,428,670)	–	+$4,104,226	(–5,324,444)
	843	7	*General Fund*	*(–4,345,908)*	–	*+3,409,497*	*(–936,411)*
	843	8	*Employment element funding*	*(–981,905)*	–	*+981,905*	*(–)*
	843	9	*Federal funds*	*(–4,100,857)*	–	*–287,176*	*(–4,388,033)*
	843	11	NET EXPENDITURES	(2,325,011)	–	+$3,482,442	(5,807,453)
	843	12	*General Fund*	*180,672*	–	*+3,063,059*	*3,243,731*
	843	13	*Department of Employment Contingent Fund*	–	–	*+237,434*	*237,434*
	843	14	*Federal funds*	*2,144,339*	–	*+181,949*	*2,326,288*
			SUMMARY OF ADJUSTMENTS				
241			General Fund:				
			Budget submitted Jan. 31, 1967	$180,672	–	–	$180,672
			Modified budget	180,672	–	+$3,063,059	3,243,731
			Adjustment change	–	–	+3,063,059	+3,063,059
			Department of Employment Contingent Fund:				
			Budget submitted Jan. 31, 1967	–	–	–	–
			Modified budget	–	–	+237,434	237,434
			Adjustment change	–	–	+237,434	+237,434
			Federal Funds:				
			Budget submitted Jan. 31, 1967	$2,144,339	–	–	$2,144,339
			Modified budget	2,144,339	–	+$181,949	2,326,288
			Adjustment change	–	–	+181,949	+181,949
			TOTAL EXPENDITURES	$2,325,011	–	+$3,482,442	$5,807,453

Item 242

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
242	844		ADVISORY COMMISSION ON INDIAN AFFAIRS—Support	$46,072	+$3,291	–$4,936	$44,427
	845	14	OPERATING EXPENSES				
	845	15	General expense	1,200	+$200		1,400
	845	17	Communications	1,532	+268		1,800
	845	18	Traveling—in-state	4,300	+1,500		5,800
	845	19	Traveling—out-of-state	800	+1,300		2,100
	845	21	Contract services	7,000		–4,936	2,064
	845	22	Accounting and personnel services	707	+23		730
	845	24	Totals, Operating Expenses	(19,477)	+$3,291	–$4,936	(17,832)
			TOTAL EXPENDITURES *(General Fund)*	($46,072)	+$3,291	–$4,936	($44,427)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$46,072	+$3,291	–$4,936	$44,427
			Modified budget	46,072	+3,291	–4,936	44,427
			Adjustment change	–	–	–	–

Item 243

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
243	846		CALIFORNIA ARTS COMMISSION—Support	$211,230	+$690	–$16,192	$195,728
			General Fund	*161,230*	*+690*	*–16,192*	*145,728*
			Federal funds	*50,000*	–	–	*50,000*
	847	30	OPERATING EXPENSES				
	847	31	General expense	$3,630	+$690	–$690	$3,630
	847	32	Printing	4,000	–	–1,000	3,000
	847	34	Traveling—in-state	11,800	–	–310	11,490
	847	35	Traveling—out-of-state	2,420	–	–1,500	920
	847	37	Contract services	112,571	–	–12,542	100,029
			Totals, Operating Expenses	(150,586)	+$690	–$16,042	(135,234)
	847	42	EQUIPMENT	150	–	–150	–
	847	45	TOTAL EXPENDITURES	($211,230)	+$690	–$16,192	($195,728)
	847	47	*General Fund*	*161,230*	*+690*	*–16,192*	*145,728*
	847	48	*Federal funds*	*50,000*	–	–	*50,000*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$161,230	+$690	–$16,192	$145,728
			Modified budget	161,230	+690	–16,192	145,728
			Adjustment change	–	–	–	–
			Federal Funds:				
			Budget submitted Jan. 31, 1967	50,000	–	–	50,000
			Modified budget	50,000	–	–	50,000
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$211,230	+$690	–$16,192	$195,728

MODIFIED BUDGET FOR 1967–68

Item 244

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
244	848		COMMISSION OF THE CALIFORNIAS—Support	$30,875	+$1,775	–$3,265	$29,385
	849	10	OPERATING EXPENSES				
	849	11	General expense	500	+$500	–$500	500
	849	13	Communications	800	+600	–600	800
	849	14	Traveling—in-state	1,800	+675	–675	1,800
	849	15	Traveling—out-of-state	3,790	–	–801	2,989
			Totals, Operating Expenses	(9,302)	+$1,775	–$2,576	(8,501)
	849	22	EQUIPMENT	689	–	–$689	–
	849	25	TOTAL EXPENDITURES *(General Fund)*	(30,875)	+$1,775	–$3,265	(29,385)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$30,875	+$1,775	–$3,265	$29,385
			Modified budget	30,875	+1,775	–3,265	29,385
			Adjustment change	–	–	–	–

Item 245

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
245			BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY—Support	$2,800	–	–$280	$2,520
	849	73	PERSONAL SERVICES	(2,800)	–	–280	(2,520)
			TOTAL EXPENDITURES *(General Fund)*	(2,800)	–	–$280	(2,520)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$2,800	–	–$280	$2,520
			Modified budget	2,800	–	–280	2,520
			Adjustment change	–	–	–	–

Items 248, 249, and 250

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
248, 249, 250	853		WORLD TRADE AUTHORITIES—Support	$323,699	+$8,007	–$55,739	$275,967
			World Trade Authorities Coordinating Council				
	854	28	PERSONAL SERVICES				
			Intermediate typist-clerk		–	–$4,752(1)	
	854	31	Staff benefits	3,100	–	–475	2,625
	854	33	Totals, Personal Services	(34,392)	–	–$5,227	(29,165)
	854	35	OPERATING EXPENSES				
	854	37	Communications	4,000	+$200	–$700	3,500
	854	38	Traveling—in-state	2,217	+250	–500	1,967
	854	39	Traveling—out-of-state	6,900	+250	–900	6,250
	854	41	Contract services	2,808	–	–500	2,308
	854	43	Director's expense and guest meals	1,500	–	–300	1,200
	854	44	Publicity and promotion	4,000	+300	–1,800	2,500
	854	45	World trade research and development	4,000	+500	–500	4,000
	854	46	World trade development program	125,000	+1,769	–26,769	100,000
			Totals, Operating Expenses	(159,425)	+$3,269	–$31,969	(130,725)
			Totals, World Trade Authorities Coordinating Council *(General Fund)*	($194,317)	+$3,269	–$37,196	($160,390)
	855		San Francisco World Trade Center Authority				
	855	53	OPERATING EXPENSES				
	855	54	General expense	3,780	+$156	–$1,156	2,780
	855	55	Library expense	800	+2,000	–2,100	700
	855	56	Communications	3,000	+400	–400	3,000
	855	57	Traveling—in-state	1,000	+100	–350	750
	855	58	Traveling—out-of-state	750	–	–500	250
	855	61	World trade development	2,000	–	–2,000	–
	855	62	Director's expense and guest meals	1,500	–	–750	750
	855	63	Publicity and promotion	4,000	–	–1,500	2,500
	855	65	Totals, Operating Expenses	(27,890)	+$2,656	–$8,756	(21,790)
	855	67	EQUIPMENT	(1,000)	–	–$500	(500)
			Totals, San Francisco World Trade Center Authority *(General Fund)*	(79,114)	+$2,656	–$9,256	(72,514)

Items 248, 249, and 250—Continued

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			WORLD TRADE AUTHORITIES—Continued				
			Southern California World Trade Center Authority				
	856	46	OPERATING EXPENSES				
	856	47	General expense	3,250	+$282	–$1,712	1,820
	856	48	Library expense	1,000	+100	–200	900
	856	49	Printing	1,000	+200	–1,200	–
	856	50	Communications	3,200	+300	–575	2,925
	856	51	Traveling—in-state	3,000	+500	–1,500	2,000
	856	52	Traveling—out-of-state	1,500	+500	–1,500	500
	856	54	Legal services	1,150	–	–1,150	–
	856	55	Publicity and promotion	2,500	+200	–700	2,000
	856	56	Directors expense and guest meals	1,500	–	–750	750
			Totals, Operating Expenses	(23,850)	+$2,082	–$9,287	(16,645)
			Totals, Southern California World Trade Authority *(General Fund)*	(50,268)	+$2,082	–$9,287	(43,063)
248			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$194,317	+$3,269	–$19,759	$177,827
			Modified budget	194,317	+3,269	+78,381	275,967
			Adjustment change			+98,140	+98,140
249			General Fund:				
			Budget submitted Jan. 31, 1967	79,114	+2,656	–8,177	+73,593
			Modified budget	79,114	+2,656	–81,770	–
			Adjustment change			–73,593	–73,593
250			General Fund:				
			Budget submitted Jan. 31, 1967	50,268	+2,082	–5,235	47,115
			Modified budget	50,268	+2,082	–52,350	–
			Adjustment change			–47,115	–47,115
			TOTAL EXPENDITURES	$323,699	+$8,007	–$55,739	$275,967

Item 251

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
251	857		**MIGRANT MASTER PLAN—Support**	$4,519,413	–	–	$4,519,413
			General Fund	*328,191*	–	–	*328,191*
			Federal funds	*4,191,222*	–	–	*4,191,222*
			SUMMARY OF ADJUSTMENTS				
251			General Fund:				
			Budget submitted Jan. 31, 1967	$328,191	–	–$32,819	$295,372
			Modified budget	328,191	–	–	328,191
			Adjustment change	–	–	+32,819	+32,819
			Federal Funds:				
			Budget submitted Jan. 31, 1967	4,191,222	–	–	4,191,222
			Modified budget	4,191,222	–	–	4,191,222
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$4,519,413	–	–	$4,519,413

Items 258.1, 258.2, and 258.3

Item No.	Budget Page	Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
	875		**ASSISTANCE TO COUNTY AGRICULTURAL FAIRS AND CITRUS FRUIT FAIRS** *(Fair and Exposition Fund)*	$2,830,000	–	–$185,900	$2,644,100
	875	26	Current expense	1,859,000	–	–185,900	1,673,100
	875	42	To County Agricultural Fairs:				
258.1	875	43	Apportionment for encouragement, based on premiums paid	1,429,000	–	–142,900	1,286,100
258.2	875	44	Appropriation for conducting Los Angeles County Fair	250,000	–	–25,000	225,000
	875	48	To Citrus Fruit Fairs:				
258.3	875	49	Apportionment for conducting annual fairs	180,000	–	–18,000	162,000
	875	54	TOTAL EXPENDITURES *(Fair and Exposition Fund)*	(2,830,000)	–	–$185,900	(2,644,100)
			SUMMARY OF ADJUSTMENTS				
			Fair and Exposition Fund:				
			Budget submitted Jan. 31, 1967	$2,830,000	–	–	$2,830,000
			Modified budget	2,830,000	–	–$185,900	2,644,100
			Adjustment change	–	–	–185,900	–185,900
			TOTAL EXPENDITURES	$2,830,000	–	–$185,900	$2,644,100

MODIFIED BUDGET FOR 1967–68

Items 261 and 262

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF YOUTH AUTHORITY—LOCAL ASSISTANCE				
261	877		Assistance to Counties for Construction of Juvenile Homes and Camps				
	877	26	TOTAL EXPENDITURES				
			(General Fund)	$701,942	–	+$370,800	$1,072,742
	877	44	Budget Act appropriation	335,000	–	+370,800	705,800
	877	52	Total Available	701,942	–	+$370,800	1,072,742
	877	56	TOTAL EXPENDITURES	(701,942)	–	+$370,800	(1,072,742)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$701,942	–	–	$701,942
			Modified budget	701,942	–	+$370,800	1,072,742
			Adjustment change	–		+370,800	+370,800
262	877		Assistance to Counties for Maintenance of Juvenile Homes and Camps				
	877	64	TOTAL EXPENDITURES				
			(General Fund)	$3,142,000	–	+$200,000	$3,342,000
	878	8	Budget Act appropriation	3,142,000	–	+200,000	3,342,000
	878	11	TOTAL EXPENDITURES	(3,142,000)	–	+$200,000	(3,342,000)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$3,142,000	–	–	$3,142,000
			Modified budget	3,142,000	–	+$200,000	3,342,000
			Adjustment change	–	–	+200,000	+200,000

Item 276

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
276	900		ASSISTANCE TO LOCAL AGENCIES FOR MENTAL HEALTH SERVICES	$19,350,000	–	+$4,301,030	$23,651,030
	912	17	Undistributed Reductions	–4,301,030	–	+4,301,030	–
	912	19	TOTAL EXPENDITURES	(19,350,000)	–	+$4,301,030	(23,651,030)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$19,350,000	–	–	$19,350,000
			Modified budget	$19,350,000	–	+$4,301,030	23,651,030
			Adjustment change	–	–	+4,301,030	+4,301,030

Item 277

Item No.	*Budget Page*	*Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
277			ASSISTANCE TO COUNTIES FOR CARE OF CRIPPLED CHILDREN	$10,568,923	–	+$300,000	$10,868,923
	913	60	General Fund:				
	913	61	Treatment	(6,496,384)	–	+300,000	(6,796,384)
	913	65	Totals, General Fund	(9,440,763)	–	+$300,000	(9,740,763)
	913	69	TOTALS, ALL FUNDS	(10,568,923)	–	+$300,000	(10,868,923)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$9,440,763	–	–	$9,440,763
			Modified budget	9,440,763	–	+$300,000	9,740,763
			Adjustment change			+300,000	+300,000
			Federal Funds:				
			Budget submitted Jan. 31, 1967	1,128,160	–	–	1,128,160
			Modified budget	1,128,160	–	–	1,128,160
			Adjustment change			–	–
			TOTAL EXPENDITURES, ALL FUNDS	$10,568,923	–	+$300,000	$10,868,923

Item 278

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
278	914	45	ASSISTANCE TO COUNTIES FOR TUBERCULOSIS SANATORIA *(General Fund)*	$2,787,276	–	+$232,273	$3,019,549
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$2,787,276	–	–	$2,787,276
			Modified budget	2,787,276	–	+$232,273	3,019,549
			Adjustment change			+232,273	+232,273

Item 279

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			ASSISTANCE TO COUNTIES WITHOUT LOCAL HEALTH DEPARTMENTS	$576,282	–	–	$576,282
			General Fund	*476,282*	–	–	*476,282*
			Federal funds	*100,000*	–	–	*100,000*
279	915	25	PERSONAL SERVICES				
			Sanitarian II			–$9,737(1)	
			Public health nurse II			–35,540(4)	
			Totals, Salaries and Wages	(521,304)		–$45,277(5)	(476,027)
	915	28	Estimated salary savings	–24,793		+2,312(0.5)	–22,481
	915	30	Net Totals, Salaries and Wages	(496,511)		–$42,965(4.5)	(453,546)
	915	31	Staff benefits	40,533		–4,223	36,310
	915	32	Workmen's compensation	1,773		–153	1,620
	915	34	Totals, Personal Services	(538,817)		–$47,341	(491,476)
	915	36	OPERATING EXPENSES				
	915	37	General expense	2,517		–$240	2,277
	915	38	Communications	4,204		–400	3,804
	915	39	Traveling—in-state	54,736		–4,939	49,797
	915	43	Totals, Operating Expenses	(90,385)		–$5,579	(84,806)
	915	11	Less 10% program adjustment	–52,920	–	+52,920	–
			TOTAL EXPENDITURES	(576,282)		–	(576,282)
			General Fund	*476,282*	–	–	*476,282*
			Federal funds	*(100,000)*			*(100,000)*
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$476,282	–	–	$476,282
			Modified budget	476,282	–	–	$476,282
			Adjustment change	–	–	–	–
			Federal Funds:				
			Budget submitted Jan. 31, 1967	$100,000	–	–	$100,000
			Modified budget	100,000	–	–	100,000
			Adjustment change	–	–	–	–
			TOTAL EXPENDITURES, ALL FUNDS	$576,282	–	–	$576,282

Item 281

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
281	916	65	ASSISTANCE TO LOCAL AGENCIES FOR TREATMENT OF PHYSICALLY HANDICAPPED CHILDREN *(General Fund)*	$1,916,434		+$553,174	$2,469,608
			TOTAL EXPENDITURES	(2,129,371)	–	+$340,237	(2,469,608)
			Less 10 percent program Adjustment	–212,937	–	+$212,937	
			NET EXPENDITURES *(General Fund)*	(1,916,434)	–	+$553,174	(2,469,608)
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	$1,916,434	–	–	$1,916,434
			Modified budget	1,916,434	–	+$553,174	2,469,608
			Adjustment change	–	–	+553,174	+553,174

Item 281.1

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
281.1	917	41	ASSISTANCE TO LOCAL AGENCIES FOR ALCOHOLISM PROGRAMS *(General Fund)*	–	–	+$150,000	$150,000
			SUMMARY OF ADJUSTMENTS				
			General Fund:				
			Budget submitted Jan. 31, 1967	–	–	–	–
			Modified budget			+$150,000	$150,000
			Adjustment change			+150,000	+150,000

MODIFIED BUDGET FOR 1967–68

Item 284

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	934	13	**DEPARTMENT OF SOCIAL WELFARE —Local Assistance**	$40,938,655	–	+$1,160,956	$42,099,611
284	934	14	*General Fund*	*15,621,401*	–	*+674,364*	*16,295,765*
	934	15	*Federal funds*	*25,317,254*	–	*+486,592*	*25,803,846*
	935	22	**Sheltered Employment for Disabled Persons**	–	–	+$120,000	120,000
	935	23	*General Fund*	–	–	*+30,000*	*30,000*
	935	24	*Federal funds*	–	–	*+90,000*	*90,000*
			Preschool Compensatory Education				
	939	56	PERSONAL SERVICES				
			Social Service consultant II		–	–$9,636(1)	
	939	59	Estimated salary savings	–5,972	–	+193	–5,779
	939	61	Net Totals, Salaries and Wages	(93,562)	–	–$9,443(1)	(84,119)
	939	62	Staff benefits	10,472	–	–567	9,905
	939	63	Workmen's compensation	134	–	–12	122
	939	65	Totals, Personal Services	(104,168)	–	–$10,022	(94,146)
	939	67	OPERATING EXPENSES				
	939	73	County administrative services	200,000	–	–$50,000	150,000
	939	77	Totals, Operating Expenses	(15,424,979)	–	–$50,000	(15,374,979)
	940	10	**Totals, Preschool Compensatory Education**	(15,529,147)	–	–$60,022	(15,469,125)
	940	11	*General Fund*	*4,165,055*	–	*–52,505*	*4,112,550*
	940	12	*Federal funds*	*11,364,092*	–	*–7,517*	*11,356,575*
			County Specialized Services for Children				
	940	26	EXPENDITURES *(Federal funds)*	$760,000	–	+$468,922	$1,228,922
			Adoptions				
	941	24	County agency operating costs	$10,953,526	–	–$376,650	$10,576,876
	941	29	REIMBURSEMENTS (Fees from adopting parents)	(–1,152,500)	–	–$200,000	(–1,352,500)
	941	30	Less 10 percent program adjustment	–981,268	–	+981,268	–
	941	32	**Totals, Adoptions** *(General Fund)* [a]	(8,831,408)	–	+$404,618	(9,236,026)
			Local Inspection and Licensure Programs				
	941	58	**Totals, Local Inspection and Licensure Programs** *(General Fund)*	(1,645,890)	–	+$310,404	(1,956,294)
			Training Center				
	942	36	PERSONAL SERVICES				
			Social welfare training supervisor		–	–$11,136(1)	
			Intermediate stenographer		–	–5,320(1)	
	942	39	Estimated salary savings	–14,716	–	+329	–14,387
	942	41	Net Totals, Salaries and Wages	(118,974)	–	–$16,127(2)	(102,847)
	942	42	Staff benefits	11,402	–	–968	10,434
	942	45	Totals, Personal Services	(130,556)	–	–$17,095	(113,461)
	942	47	OPERATING EXPENSES				
	942	48	General expense	1,000	–	–$154	846
	942	49	Traveling—in-state	16,000	–	–1,600	14,400
	942	50	Rent	15,000	–	–2,306	12,694
	942	51	Communications	700	–	–70	630
	942	52	Maintenance of trainees	103,320	–	–5,433	97,887
	942	53	Totals, Operating Expenses	(136,020)	–	–$9,563	(126,457)
	942	57	Less 10 Percent Program Adjustment:				
	942	58	General Fund	–6,664	–	+6,664	–
	942	59	Federal funds	–19,994	–	+19,994	–
	942	61	Totals, Program Adjustment	–$26,658	–	+$26,658	–
	942	63	**Totals, Training Center**	(239,918)	–	–	(239,918)

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[a] No funds have been included in this program to fund salary increases granted by local jurisdictions after December 31, 1966.

Item 284—Continued

Item No.	*Budget Page*	*Budget Line*	*Agency purpose and change*	*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
			DEPARTMENT OF SOCIAL WELFARE—Continued				
			Educational Leave Stipends				
	943	22	OPERATING EXPENSES				
	943	26	Grants to students	1,259,200	–	–$127,940	1,131,260
	943	28	Totals, Operating Expenses	(1,261,200)	–	–$127,940	(1,133,260)
	943	32	Less 10 Percent Program Adjustment:				
	943	35	General Fund	–26,055	–	+26,055	–
	943	34	Federal funds	–101,885	–	+101,885	–
	943	36	Totals, Program Adjustment	–$127,940	–	+$127,940	–
	943	38	**Totals, Educational Leave Stipends**	(1,151,457)	–	–	(1,151,457)
			Field Instruction Units				
	943	58	OPERATING EXPENSES				
	943	59	Field work units	$602,000	–	–$60,200	$541,800
	943	64	Totals, Operating Expenses	($602,000)	–	–$60,200	($541,800)
	943	65	Less 10 Percent Program Adjustment:				
	943	66	General Fund	–25,550	–	+25,550	–
	943	67	Federal funds	–34,650	–	+34,650	–
	943	68	Totals, Program Adjustment	–$60,200	–	+$60,200	–
	943	70	**Totals, Field Instruction Units**	(541,800)	–	–	(541,800)
			Local Agency Special Training				
	944	13	Local Agency Special Training	$102,488	–	–$30,488	$72,000
	944	14	Less 10 Percent Program Adjustment:				
	944	15	General Fund	–2,562	–	+2,562	–
	944	16	Federal funds	–7,687	–	+7,687	–
	944	18	Totals, Program Adjustment	–$10,249	–	+$10,249	–
	944	20	**Totals, Local Agency Special Training**	(92,239)	–	–$20,239	(72,000)
	944	21	*General Fund*	*23,060*	–	*–5,060*	*18,000*
	944	22	*Federal funds*	*69,179*	–	*–15,179*	*54,000*
			County Social Services Administration Improvement Programs				
	944	47	Project funds	$687,400	–	–$145,550	$541,850
	944	48	Less 10 Percent Program Adjustment:				
	944	49	General Fund	–20,622	–	+20,622	–
	944	50	Federal funds	–48,118	–	+48,118	–
	944	52	Totals, Program Adjustment	–$68,740	–	+$68,740	–
	944	55	**Totals, County Social Services Administration—Improvement Programs**	(618,660)	–	–$76,810	($541,850)
	944	56	*General Fund*	*185,598*	–	*–23,043*	*162,555*
	944	57	*Federal funds*	*433,062*	–	*–53,767*	*379,295*
			Welfare Simplification Study				
	945	19	OPERATING EXPENSES				
	945	24	Professional consultant services	$15,000	–	–$15,000	–
	945	27	Totals, Operating Expenses	(61,208)	–	–15,000	(46,208)
	945	31	Less 10 Percent Program Adjustment:				
	945	32	General Fund	–17,450	–	+17,450	–
	945	33	Federal funds	–11,633	–	+11,633	–
	945	35	Totals, Program Adjustment	–$29,083	–	+$29,083	–
	945	37	**Totals, Welfare Simplification Study**	(261,742)	–	+$14,083	(275,825)
	945	38	*General Fund*	*157,045*	–	*+9,950*	*166,995*
	945	39	*Federal funds*	*104,697*	–	*+4,133*	*108,830*
	945	46	GRAND TOTAL, SPECIAL SOCIAL SERVICE PROGRAMS	(40,938,655)	–	+$850,552	(42,099,611)
	945	47	*General Fund*	*15,621,401*	–	*363,960*	*16,295,765*
	945	48	*Federal funds*	*25,317,254*	–	*486,592*	*25,803,846*

Item 284—Continued

Item No.	Budget Page	Budget Line	Agency purpose and change	Budget submitted Jan. 31, 1967	Workload adjustments	Further adjustments	Modified budget
			DEPARTMENT OF SOCIAL WELFARE—Continued				
			SUMMARY OF ADJUSTMENTS				
284			General Fund:				
			Budget submitted Jan. 31, 1967	$15,621,401	–	–	$15,621,401
			Modified budget	15,621,401	–	+$674,364	16,295,765
			Adjustment change	–	–	+674,364	+674,364
			Federal Funds:				
			Budget submitted Jan. 31, 1967	25,317,254	–	–	25,317,254
			Modified budget	25,317,254	–	+486,592	25,803,846
			Adjustment change	–	–	+486,592	+486,592
	946	37	TOTAL EXPENDITURES, ALL FUNDS	$40,938,655	–	+$1,160,956	$42,099,611

1966–67 Medical Assistance Program Expenditure Estimates

(Substitute for page 952 line 58 through page 953 line 20)

CONTINUING APPROPRIATION

The expenditure estimates for 1966–67 have been revised using the general assumptions noted in the General Analysis above and the following more specific assumptions:

a. *Certified persons.* The Department of Social Welfare has estimated the number of persons on welfare to be 1,140,440 for 1966–67. The Office of Health Care Services has estimated that 1,301,300 persons will be eligible for medical services under Medi-Cal. The difference amounts to 160,860 which is attributable to 2 factors: (1) the number of persons eligible for cash grants but not actually receiving a grant during any given month (51,160); and (2) the medically needy persons who are not on welfare (109,700).

b. *Physician's services.* Expenditure estimates are based on the average cost per certified person over a 4-month period (June through September 1966), increased by 3.4 percent for cost increases during the last 8 months of the 1966–67 fiscal year, based on trends in the Medical Price Index. The estimated total expenditure for physicians' services have been reduced by $4.1 million to reflect estimated savings resulting from physicians' voluntary action to conserve the fiscal resources of the Medi-Cal program.

c. *Prescription drugs, dental care, hospital outpatient, all other services except those itemized below.* Expenditure estimates were based on the June–September 1966 average cost per certified person. The estimated total expenditures for dental services have been reduced by $0.6 million to reflect estimated savings resulting from dentists' voluntary action to conserve the fiscal resources of the Medi-Cal program. The estimated total expenditures for ''all other medical services'' have been reduced by $36.3 million to reflect estimated savings resulting from administrative decisions on free-standing clinics and hospital-based physicians.

d. *Hospital inpatient care—general hospitals.* Expenditure estimates for hospital inpatient care are based on projected days of care and average per diem cost. Expenditure estimates have been increased by 20 percent for the last 9 months of 1966–67 fiscal year to compensate for salary increases. Other hospital (noncounty) expenditure estimates include 3.1 percent withheld during March 1966 through June 1967 per Section 51507, Title 22 of the Administrative Code, as a cost obligation to the Medi-Cal program during this fiscal year. Title XVIII(A) offset, adjusted for the 20 percent increase, was subtracted from the estimated expenditures. The estimated total expenditures in this area have been reduced by $2.3 million to reflect estimated savings during the last four months of the 1966–67 fiscal period resulting from the implementation of a new system of payment for services which is based on several per diem rates reflecting different levels of care.

e. *State mental hospitals.* Expenditures for 1966–67 were based on estimates released by the Department of Mental Hygiene.

f. *Nursing homes.* Expenditure estimates are based on projected days of care using the trend data July-September 1966 and adjusted for Title XVIII(A) offset for the 6 months period of availability during the 1966–67 fiscal year. Nursing home expenditures have been reduced by $2.7 million to reflect estimated savings during the last 4 months of the 1966–67 fiscal year resulting from the adoption of prior authorization and medical-social review procedures.

g. *Title XVIII(B) offset.* The 1966–67 expenditure estimates have been adjusted for the Title XVIII(B) offset using information developed by the fiscal intermediary.

MODIFIED BUDGET FOR 1967–68

1966–67 Medical Assistance Program Expenditure Estimates—Continued

ESTIMATED EXPENDITURES AND AVERAGE NUMBER OF CERTIFIED PERSONS

July 1, 1966 – June 30, 1967
(Substitute for page 953 line 21 through line 91)

Eligibility class	*Certified persons*	*Average monthly cost per certified person*	*Expenditures*
Cash grant program	1,191,600	$23.89	$341,614,200
Old Age Security	291,500	$36.01	$125,954,700
Aid to the Blind [a]	12,800	44.65	6,858,800
Aid to the Disabled	105,600	79.48	100,718,000
Aid to Families with Dependent Children	781,700	11.52	108,082,700
Medically needy program	109,700	$127.47	$167,807,700
Group I scope of benefits	43,900	$122.93	$64,757,900
Aged	22,200	$216.25	$57,609,000
Blind	100	305.42	366,500
Disabled	1,800	267.02	5,767,700
Families and children	19,800	4.27	1,014,700
Group II scope of benefits	65,800	$130.51	$103,049,800
Aged	30,800	$225.65	$83,401,300
Blind	300	291.14	1,048,100
Disabled	4,000	307.70	14,769,800
Families	30,700	10.40	3,830,600
All programs	1,301,300	$32.62	$509,421,900
Other medical services			10,200,000
Title XVIII (B) offset [b]			–4,327,600
Total cost care			$515,294,300
Administration			19,763,117
State support operations			$3,988,597
Fiscal intermediary			6,934,840
County administration			8,839,680
Total		$34.26	$535,057,417
Add adjustment of expenditures between the 1965–66 and 1966–67 fiscal year per Attorney General's Opinion			47,531,993
Total expenditures			$582,589,410
Cost of carrying out provisions of Section 14150.1, Welfare and Institutions Code (county option). Note: AB-583 exempts this amount from the statutory limitation of Section 14150, Welfare and Institutions Code:			
1966–67 fiscal year			$140,714,143
1965–66 fiscal year			41,425,631
GRAND TOTAL			$764,729,184

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[a] Includes Aid to Potentially Self-Supporting Blind.

[b] Net amount after adjustment of $3 premium for cash grant recipients. Offset for Title 18A has been distributed among the affected programs.

1967–68 Medical Assistance Program Expenditure Estimates

(Substitute for page 954 line 1 through line 91)

The expenditure estimates for 1967–68 have been made using the general assumptions noted in the General Analysis above and the following more specfic assumptions:

a. *Certified persons.* The Department of Social Welfare has estimated the number of persons on welfare to be 1,314,800 for 1967–68. The Office of Health Care Services has estimated that 1,595,100 persons will be eligible for medical services under Medi-Cal. The difference amounts to 280,300 which is attributable to 3 factors: (1) the number of persons eligible for cash grants but not actually receiving a grant (61,200); (2) the medically needy persons who are not on welfare (198,500); and (3) an increase attributable to the extension of outpatient benefits to the medically needy as required by the Federal Government (20,600).

b. *Physicians' services.* Expenditure estimates have been based on the 1966–67 estimates with those factors affecting only a part of the 1966–67 fiscal year corrected to reflect the full year cost and an additional increase of approximately 5 percent to meet cost increases.

c. *Prescription drugs, dental care, hospital outpatient, all other items except as itemized below.* The June–September 1966 average cost per certified person was used to determine 1967–68 expenditure levels. However, the county hospital outpatient average was increased by 8 percent and the other hospital outpatient average was increased by 12 percent, corresponding to rate increases for hospital inpatient care during the same period (described under "hospital inpatient").

d. *Hospital inpatient care—general hospitals.* Expenditure estimates have been developed in the same way as those for 1966–67; however, a cost increase of approximately 8 percent for county hospitals and approximately 12 percent for other hospitals over the estimated expenditures for 1966–67. Other hospital (noncounty) expenditures were increased for payment of 3.1 percent which will be withheld during 1967–68 per Section 51507, Title 22 of the Administrative Code. Total expenditures were reduced by $13.7 million as an expected savings due to the use of the new system of per diem rates based on levels of care.

e. *State mental hospitals.* Information received from the Department of Social Welfare indicated the average Medi-Cal monthly caseload in state mental hospitals is now expected to be about 5,000 persons as compared to the January 1967 estimate of 5,408. Estimated expenditures were reduced accordingly and redistributed throughout the aged categories.

f. *Nursing homes.* The major impact of salary increase is not expected to appear in nursing home expenditures until July 1967. Therefore, an adjustment for these increased costs has been made in the 1967–68 estimates. The estimated number of nursing home days is based on the average number of days per certified person June–October 1966, and projected caseloads. Estimated total expenditures have been reduced by $9.7 million as a result of the implementation of screening procedures of prior authorizations and medical-social reviews .

g. *Title XVIII(B) offset.* The expenditure estimates for 1966–67 have been extended into 1967–68 with adjustments for cost, caseload, and increased savings due to the longer period available for satisfaction of the deductible provision in the federal law.

1967–68 Medical Assistance Program Expenditure Estimates—Continued

ESTIMATED EXPENDITURES AND AVERAGE NUMBER OF CERTIFIED PERSONS

July 1, 1967–June 30, 1968
(Substitute for page 955 line 1 through line 9)

Eligibility class	*Certified persons*	*Average monthly cost per certified person*	*Expenditures*
Cash grant program	1,376,000	$25.18	$415,799,400
Old Age Security	299,100	$38.48	$138,102,600
Aid to the Blind[c]	12,900	49.57	7,674,000
Aid to the Disabled	120,000	88.27	127,105,300
Aid to Families with Dependent Children	944,000	12.62	142,917,500
Medically needy program	198,500	$99.57	$237,164,200
Group I scope of benefits	82,100	$158.61	$156,259,200
Aged	46,200	$226.60	$125,624,600
Blind	300	305.28	1,099,000
Disabled	7,400	315.46	28,013,300
Families and children	28,200	4.50	1,522,300
Group II scope of benefits	116,400	$57.92	$80,905,000
Aged	12,200	$232.36	$34,017,500
Blind	500	293.72	1,762,300
Disabled	7,200	359.91	31,096,400
Families	96,500	12.11	14,028,800
All programs	1,574,500	$34.56	$652,963,600
Federal requirements:			
Outpatient benefits extension	20,600		16,500,000
Title XVIII nursing home requirements			22,800,000
Other medical services			48,450,700
Title 18B offset[d]			–13,978,700
Total cost of care	1,595,100		$726,735,600
Administration			23,358,286
State support operations			$4,220,638
Fiscal intermediary			8,705,410
County administration			10,432,238
Total		$39.19	$750,093,886[e]
Cost of carrying out provisions of Section 14150.1, Welfare and Institutions Code, (county option). Note: AB 583 exempts this amount from the statutory limitation of Section 14150, Welfare and Institutions Code.			$154,785,557
GRAND TOTAL			$904,879,443

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[c] Includes Aid to Potentially Self-Supporting Blind.

[d] Net amount after adjustment of $3.00 premium for cash grant recipients. Offset for Title 18A has been distributed among the affected programs.

[e] The estimated program expenditures for certified persons exceed the present $18.25 statutory limitation contained in Section 14150 of the Welfare and Institutions Code by $51,018,022. Legislation will be introduced to provide for this level of expenditure.

MODIFIED BUDGET FOR 1967–68

Medical Assistance Program Expenditures by Type of Service

July 1, 1966 — June 30, 1968
(Substitute for page 956 line 1 through line 47)

Type of service	*Annual expenditures*	
	1966–67	*1967–68*
Physicians' services	$100,721,200	$127,952,400
Visits, total	48,116,100	59,964,300
Surgery	33,042,900	43,620,200
Other services	19,562,200	24,367,900
Prescription drugs	35,183,600	38,998,200
Dental care	29,812,800	35,569,300
General hospital outpatient	10,618,600	13,678,600
General hospital inpatient	121,774,700	197,035,800
State mental hospitals	23,753,200	21,959,800
Nursing homes	158,298,900	184,823,300
All other services [f]	39,458,900	81,396,900
Federal requirements:		
Outpatient benefits extension		16,500,000
Title XVIII nursing home requirements		22,800,000
Title 18B offset [g]	–4,327,600	–13,978,700
Total cost of care	$515,294,300	$726,735,600
Administration	19,763,117	23,358,286
Total	$535,057,417	$750,093,886 [h]
Add adjustment of expenditures between fiscal years per Attorney General's Opinion	47,531,993	
Total expenditures	$582,589,410	$750,093,886
Cost of carrying out provisions of Section 14150.1, Welfare and Institutions Code (county option). Note: AB 583 exempts this amount from the statutory limitation of Section 14150, Welfare and Institutions Code.		
1967–68 fiscal year		$154,785,557
1966–67 fiscal year	$140,714,143	
1965–66 fiscal year	41,425,631	
GRAND TOTAL	$764,729,184	$904,879,443

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[f] Includes optometrist, chiropractor, podiatrist, home health agencies, free-standing clinics, hospital-based physicians, and services and supplies of other providers of service not listed in the table.

[g] Net amount after adjustment of $3 premium for Cash Grant recipients. Offset for Title 18A has been distributed among the affected services.

[h] The estimated program expenditures for certified persons exceed the present $18.25 statutory limitation contained in Section 14150 of the Welfare and Institutions Code by $51,018,022. Legislation will be introduced to provide for this level of expenditure.

1967–68 Medical Assistance Program Expenditure Estimates

ANALYTICAL STATEMENT OF ACCRUED RESOURCES AND EXPENDITURES BY FISCAL YEAR—HEALTH CARE DEPOSIT FUND[i, j, k]

(Substitute for page 959 line 1 through line 86)

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
Resources:			
State Funds:			
Presently Available From Specified Sources:			
Amount specified in Section 14157, Welfare and Institutions Code, from Department of Mental Hygiene	($1,221,000)	(–)	(–)
Return of payments made to Department of Mental Hygiene under Medi-Cal Program per Section 13—Budget Act of 1966 and Section 14157	($10,891,571)	($23,753,286)	(–)
Transfer of Payments Received Under Title XVIII—Federal Medicare per Section 14157, Welfare and Institutions Code By:			
Department of Mental Hygiene	–	(3,129,100)	–
Department of Veterans Affairs	–	(230,594)	–
Reductions in Department of Social Welfare support appropriations due to the discontinuance of the PAMC and MAA programs	($155,764)	($212,811) [k]	(–)
Subventions for Health and Welfare—Social Welfare-Local Assistance—Section 14157, Welfare and Institutions Code	($53,339,718)	(138,420,700)	(–)
Additional amount of General Fund subvention necessary to fund estimated program expenditures	(10,442,571)	(22,842,622)	($305,034,265)
Total State Funds [p]	($76,050,624)	($188,589,113)	($305,034,265)
County Funds:			
County participation for categorical aid linked recipients (Title XIX program)	($37,040,249)	($112,509,755)	($113,712,933)
County participation per Section 14150.1, Welfare and Institutions Code (county option)	($34,297,136)	($106,745,124)	($110,663,238)
Federal funds—available for the Title XIX portions of the program only—none available for county option costs—Section 14150.1, Welfare and Institutions Code	($105,962,378)	($267,927,568)	($375,469,007)
Total Resources	($253,350,387)	($675,771,560)	($904,879,443)
Expenditures: [m]			
State support (approximately 60 percent federal participation)	($597,407)	($3,988,597)	($4,220,638)
Local Assistance:			
Fiscal intermediary	($1,293,229)	($6,934,840)	($8,705,410)
County support	($2,737,647)	($8,839,680)	($10,432,238)
Costs of PAMC and MAA services rendered prior to March 1, 1966, which are exempt from the statutory limitation (Section 14150, Welfare and Institutions Code) per Attorney General's Opinion dated December 13, 1966	($56,887,211)	(–)	(–)
Costs of health services to categorical aid linked recipients [q]	($150,409,262)	($515,294,300)	($726,735,600)
Totals, Local Assistance with Federal Sharing	($211,327,349)	($531,068,820)	($745,873,248)
Total Expenditures with Federal Sharing	($211,924,756)	($535,057,417)	($750,093,886)
Costs of health services to noncategorical aid linked individuals (county option)	($41,425,631)	($140,714,143)	($154,785,557)
Grand Total, Expenditures	($253,350,387)	($675,771,560)	($904,879,443)

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[i] A nongovernmental cost fund. Neither the revenue nor the expenditures are included in the overall budget totals.

[j] This fund statement was prepared based upon the assumption that the basic Title XIX and the "county option" programs will be funded.

[k] This amount agrees with the net amount of increase shown in the List of Changes to the Governor's Budget for the 1966–67 fiscal year for the Medical Assistance Program under Item 351. It represents the net of a $512,811 increase due to reductions in Social Welfare support because of the discontinuance of the PAMC/MAA programs and a $300,000 decrease due to the transfer of the program and expenditures related to medical eye surgery for aid to blind to the Department of Rehabilitation.

[m] Federal participation is 50 percent unless otherwise specified.

[p] These amounts include funding of General Fund costs of the county option amounting to $7,128,495 in 1965–66, $33,969,019 in 1966–67, and $44,122,319 in 1967–68.

[q] These amounts include the following expenditures that will be paid in cash after June 30 of the fiscal year: 1965–66 $72,866,573. 1966–67 $83,000,000, and 1967–68 $107,000,000.

1967–68 Medical Assistance Program Expenditure Estimates—Continued

HEALTH CARE DEPOSIT FUND[i, j]

(Substitute for page 960, line 1 through line 86)

FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68
Accumulated surplus, July 1	–	$16,769,014	–
Resources:			
State Funds:			
Presently Available From Specified Sources (Welfare and Institutions Code Section 14157):			
Amount specified in Section 14157, Welfare and Institutions Code from Department of Mental Hygiene	$1,221,000	–	–
Return of payments made to Department of Mental Hygiene under Medi-Cal Program per Section 13—Budget Act of 1966 and Section 14157, Welfare and Institutions Code	10,891,571	$23,753,286	–
Transfer of payments received under Title XVIII—Federal Medicare per Section 14157, Welfare and Institutions Code by:			
Department of Mental Hygiene	–	3,129,100	–
Department of Veterans Affairs	–	230,594	–
Reduction in Department of Social Welfare support appropriations due to the discontinuance of the PAMC and MAA programs	–	368,575 [l]	–
Subventions for Health and Welfare—Social Welfare—Local Assistance—Section 14157, Welfare and Institutions Code	49,778,731	138,420,700	–
Additional amount of General Fund subvention necessary to fund estimated program expenditures	–	36,846,180	$305,034,265
Total State Funds [r]	$61,891,302	$202,748,435	$305,034,265
County participation for categorical aid linked recipients (Title XIX program)	45,139,855	104,410,149	113,712,933
County participation per Section 14150.1, Welfare and Institutions Code (county option)	–	141,042,260	110,663,238
Federal funds—available for the Title XIX portions of the program only—none available for county option costs—Section 14150.1, Welfare and Institutions Code	74,130,620	299,759,326	375,469,007
Total Resources	$181,161,777	$747,960,170	$904,879,443
Total Available	$181,161,777	$764,729,184	$904,879,443
Expenditures: [m]			
State support (approximately 60 percent federal participation)	$597,407	$3,988,597	$4,220,638
Local Assistance:			
Fiscal intermediary	1,293,229	6,934,840	8,705,410
County support	2,737,647	8,839,680	10,432,238
Costs of PAMC and MAA services rendered prior to March 1, 1966, which are exempt from the statutory limitation (Section 14150, Welfare and Institutions Code) per Attorney General's Opinion dated December 13, 1966	48,529,479	8,357,732	–
Costs of health services to categorical aid linked recipients [s]	111,235,001	554,468,561 [g]	726,735,600 [g]
Totals, Local Assistance with Federal Sharing	$163,795,356	$578,600,813	$745,873,248
Total Expenditures with Federal Sharing	$164,392,763	$582,589,410	$750,093,886 [o]
Costs of health services to noncategorical aid linked individuals (county option)	–	182,139,774	154,785,557
Grand Total, All Expenditures	$164,392,763	$764,729,184	$904,879,443
Accumulated Surplus, June 30	$16,769,014	–	–

[g] Net amount after adjustment of $3 premium for cash Grant recipients. Offset for Title 18A has been distributed among the affected services.

[i] A nongovernmental cost fund. Neither the revenue nor the expenditures are included in the overall budget totals.

[j] This fund statement was prepared based upon the assumption that the basic Title XIX and "county option" programs will be funded.

[l] This amount represents the net of increases due to reductions in the Social Welfare support because of the discontinuance of the PAMC/MAA programs in the amounts of $155,764 in 1965–66 and $512,811 in 1966–67 and a decrease of $300,000 in 1966–67 due to transfer of the program and expenditures related to eye surgery for aid to blind to the Department of Rehabilitation.

[m] Federal participation is 50 percent unless otherwise specified.

[n] Actual year amounts are based upon the Attorney General's opinion of December 13, 1966, concerning accrual of program expenditures. These amounts do not agree with transactions and balances per the State Controller's records as of June 30, 1966. However, these amounts have been reconciled with the records of the State Controller and all differences identified.

[o] The estimated program expenditures for certified persons exceed the present $18.25 statutory limitation contained in Section 14150, Welfare and Institutions Code, by $51,018,022. Legislation will be introduced to provide for this level of expenditure.

[r] These amounts include funding of General Fund costs of the county option amounting to $7,128,495 in 1965–66, $33,969,019 in 1966–67, and $44,122,319 and 1967–68.

[s] These amounts include the following expenditures that will be paid in cash after June 30 of the fiscal year: 1966–67 $83,000,000 and 1967–68 $107,000,000.

EXPENDITURES	ACTUAL 1965-66	ESTIMATED 1966-67	ESTIMATED 1967-68	
HEALTH CARE DEPOSIT FUND—Continued (Substitute for page 961 line 1 through line 86)				
RECONCILIATION WITH APPROPRIATIONS				
General Fund				
APPROPRIATIONS				
Continuing appropriation for health care services to recipients of public assistance and to medically indigent aged and other persons, prescribed by Section 14157, Welfare and Institutions Code	$61,891,302	$202,748,435	$305,034,265	
Federal Funds [t]				
APPROPRIATIONS				
Federal grants under Title XIX of the Social Security Act	$74,130,620	$299,759,326	$375,469,007	
County Funds [u]				
APPROPRIATIONS				
Participation in the costs of the program as prescribed in Sections 14150 and 14151, Welfare and Institutions Code	$28,370,841	$262,221,423	$224,376,171	
Total transfers to the Health Care Deposit Fund from all funds	$164,392,763	$764,729,184	$904,879,443	

SUMMARY OF ADJUSTMENTS

Continuing Appropriation		*Budget submitted Jan. 31, 1967*	*Workload adjustments*	*Further adjustments*	*Modified budget*
	General Fund:				
	Budget submitted Jan. 31, 1967	$231,297,258	–	–	$231,297,258
	Modified budget	231,297,258	–	+$73,737,007	305,034,265
	Adjustment change	–	–	+73,737,007	+73,737,007
	Federal Funds:				
	Budget submitted Jan. 31, 1967	$346,348,089	–	–	$346,348,089
	Modified budget	346,348,089	–	+$29,120,918	375,469,007
	Adjustment change	–	–	+29,120,918	+29,120,918
	County Funds:				
	Budget submitted Jan. 31, 1967	$113,712,933	–	–	$113,712,933
	Modified budget	113,712,933	–	+$110,663,238	224,376,171
	Adjustment change	–	–	+110,663,238	+110,663,238
	TOTAL EXPENDITURES	$691,358,280	–	+$213,521,163	$904,879,443

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[t] Neither receipts nor expenditures of federal funds are included in overall budget totals.

[u] Neither receipts nor expenditures of county funds are included in overall budget totals.

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Covering Budget Bill Proposed for 1967–68

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